

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

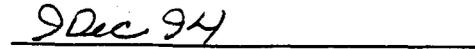
MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature


Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN

NAME (Please type or print)

COMMANDER

Title

NAVAL FACILITIES ENGINEERING COMMAND

Activity


Signature

12/9/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

Title


Signature

12/17/94

Date

Document Separator

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER

Title

Jack E Buffington
Signature

Date

7/13/94

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W A Earner
Signature

Date

7/18/94

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

Official name	Naval and Marine Corps Reserve Center, Richmond, VA
Acronym(s) used in correspondence	NAVMARCORESCEN, Richmond, VA
Commonly accepted short titles	N/A

* Complete mailing address:

Commanding Officer
Naval and Marine Corps Reserve Center
6000 Strathmore Road
Richmond, VA 23234-4999

* PLAD: NAVMARCORESCEN RICHMOND VA

* PRIMARY UIC: 61900

2. PLANT ACCOUNT HOLDER:

* Yes No (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:**

Yes No (check one)

4. SPECIAL AREAS: Naval and Marine Corps Reserve Center, Richmond has no Class 1 or Class 2 property that it is responsible for that is not located on or contiguous to the main complex.

5. DETACHMENTS: Naval and Marine Corps Reserve Center, Richmond has no detachments at other locations.

6. BRAC IMPACT: Naval and Marine Corps Reserve Center, Richmond has not been affected by previous BRAC closures.

7. MISSION: Current Mission



Activity 61900

- Training and Administrative support of 550 Naval Reservists.
- United States Marine Corps Battery H, 14th Marines. Train and support 180 drilling Marine Corps reservists.
- United States Coast Guard detachment consisting of 11 reservists.

Projected Mission for FY2001

- Training and Administrative support to Naval Reservists.

8. UNIQUE MISSIONS: Naval and Marine Corps Reserve Center, Richmond has no missions unique to this center and has none projected for FY2001.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- * Operational name UIC
Naval Reserve Readiness 68356
Command, Region Seven,
Charleston, SC
- * Funding Source UIC
Naval Reserve Readiness 68356
Command, Region Seven,
Charleston, SC

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

Officers Enlisted Civilian (Appropriated)

*Reporting Command	3	13	0	TMC	CNSRF 331
*Tenants (total)	2	18	0		2 FEB 94
Selected Reserve	112	520	0		

Authorized Positions as of 30 September 1994

Officers Enlisted Civilian (Appropriated)

*Reporting Command	3	15	0		
*Tenants (total)	2	75	0	TMC	CNSRF 331
Selected Reserve	94	513	0		2 FEB 94



Activity 61900

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO LCDR Anthony L. Nardella	(804) 271-6096	(804) 271-8598	(804) 744-7251
* Duty Officer	(804) 271-6096	(804) 271-8598	(804) 256-2445 Beeper

12. TENANT ACTIVITY LIST:

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
USMC Battery H, 3rd, Battalion	81234	1	12	0
Selected Reserve	14334	8	134	0
Marine MOB Station	88832	2	5	0
US Coast Guard Reserve Unit Norfolk Det Richmond	82399	0	11*	0

* The Coast Guard has no active duty personnel, however they are a tenant unit with 11 enlisted members and pay a portion of the bills at this facility.

13. REGIONAL SUPPORT: Naval and Marine Corps Reserve Center, Richmond provides support to no other activities.

14. FACILITY MAPS: See enclosed maps and photographs.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Anthony L. Nardella, LCDR, USNR
NAME (Please type or print)


Signature

Commanding Officer
Title

25 January 1994
Date

Naval and Marine Corps Reserve Center, Richmond
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title



Signature

15 Jul 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K.E. FALT
NAME (Please type or print)

K.E. Falt
Signature

CAPTAIN, COMMANDER
Title

28 JAN 94
Date

NAVRESREDCOMREG SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

Activity

Document Separator



NMCRRC RICHMOND, VA

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a source citation (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is defined as land (acreage owned, withdrawn, leased, and controlled through easements); air (space controlled through agreements with the FAA, e.g., MOAs); and water (navigation channels and waters along a base shoreline) under the control of the Navy.

TENANTS :

USMC BATT H 3RD BATT	81234
MARINE MOBSTA	88832

Document Separator



1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated. N/A

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>

Source Citation: _____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES (NO)
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES (NO)



1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO
--	--------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------



2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted? ____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	0

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO
--	--------



3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO</p>
---	---------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO</p>
--	---------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES / NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.



4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / <input checked="" type="radio"/> NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / <input checked="" type="radio"/> NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

32ccf of sewage per month is discharged to the municipal sewage system. There are no discharge limits, no violations known.



4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / <u>NO</u>
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES / <u>NO</u>	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

32ccf of potable water per month is supplied by the municipal water system.



4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO
--	--------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

Waiting on stormwater survey from EFD.

4l.

YES/NO

Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. N/A



5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located? <u>REGION 5 - State Capital Intrastate AQCR</u>
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? <u>NO</u> . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NMCR, Richmond Va

AQCA: REG 5-State Capital Intrastate AQCA

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone		X		1996	
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.



5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	.03				.03
NOx	.12				.12
VOC	.002				.002
PM10	.012				.012

Source Document: Commonwealth of Virginia Dept. of Environmental Quality 1990

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	.0225				.0225
NOx	.09				.09
VOC	.00153				.00153
PM10	.009				.009

Source Document: Commonwealth of Virginia Dept. of Environment Quality 1993

Year 1993		B	C		
pollutant	emission factor *in lbs/ 1000 gallons	thousands of gallons /yr burned	emissions lbs/yr	emissions tons/yr	
CO	5	9	45	0.0225	
NOx	20	9	180	0.09	
VOC	0.34	9	3.06	0.00153	
PM10	2	9	18	0.009	
emissions in lbs/ year equal column B times column C					
Year 1990		B	C		
pollutant	emission factor *in lbs/ 1000 gallons	thousands of gallons /yr burned	emissions lbs/yr	emissions tons/yr	
CO	5	12	60	.03	
NOx	20	12	240	.12	
VOC	0.34	12	4.08	.002	
PM10	2	12	24	.012	
*Factors are from EPA AP-42 Compilation of Air pollutant Emission factors, Vol 1., 4th Ed. Table 1.3-2, "Criteria for uncontrolled emission factors for uncontrolled fuel oil combustion." (Commercial/Institutional/residential boilers)					

WORKSHEET
p. 11(a)

Post-It™ brand fax transmittal memo 7571		# of pages 1	
To	CDR Vandella	From	Steve Martin
Co.		Co.	
Dept.		Phone #	824-322-4763
Fax #	271-8598	Fax #	



5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NO_x, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? Yes; Shenendoah Nat. Park, Battlefield Nat. Park.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO



6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's. N/A

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? No What % of your base has been surveyed for asbestos? Are additional surveys planned? What is the estimated cost to remediate asbestos (\$K) . Are asbestos survey costs based on encapsulation, removal or a combination of both?



6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. N/A

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES /NO
Is your base an NPL site or proposed NPL site?	No

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain) _

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.



7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES <input type="radio"/> NO <input checked="" type="radio"/>
Is there a groundwater treatment system planned?	YES <input type="radio"/> NO <input checked="" type="radio"/>

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES <input type="radio"/> NO <input checked="" type="radio"/>
--	---

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NONE**

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCC RICHMOND	10.1	6000 STRATHMORE RD RICHMOND VA



8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		10.1
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	0
	All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A



8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)



8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

N/A

8h. N/A

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. N/A

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO
---	--------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A



9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NO

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

N/A



BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ANTHONY L. NARDELLA
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVAL - MARINE CORPS RESERVE CENTER
Activity
RICHMOND VA

Anthony L. Nardella
Signature

18 May 1994
Date

Richmond, VA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA, CAPT, USNR
NAME (Please type or print)
COMMANDER
Title
NAVRESREDCOM REG SEVEN
Activity

T. E. Plichta
Signature
24 May 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title
COMNAVSURFRESFOR
Activity

J. W. Fitzgerald
Signature
6 JUN 1994
Date

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

T. F. Hall
NAME (Please type or print)
Commander, Naval Reserve Force
Title
4400 Dauphine St.
New Orleans, LA 70146
Activity

T. F. Hall
Signature
6/24/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. Drennon
NAME (Please type of print)
ACTING
Title

P. W. Drennon
Signature
6/24/94
Date

769

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: RICHMOND
ACTIVITY UIC: 61900

ORIGINAL

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****





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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be





accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

ACTIVITY: Naval and Marine Corps Reserve Center, Richmond, Virginia.

UIC: 61900

MISSION: The mission of NAVMARCORESCEN Richmond is to conduct training and support the execution of training by assigned reserve personnel and units, train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization. Manage assigned resources, and provide administrative and logistic support to assigned reserve units and reservists. Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resource and management support as directed and necessary to ensure their readiness to perform their mobilization mission. Specific missions include:

- Support Shipboard Simulator, located in center spaces.
- Facility Support a 140-man MARCOR I&I staff and reserve Artillery Battery.
- Provides basic personnel support activity detachment services to fourteen reserve units, including service record maintenance, identification card issue, full educational services, Montgomery GI Bill validation and support.
- Provides basic disbursing services for fourteen reserve units, including processing muster reports for basic pay for inactive duty training, writing Inactive Duty Training Travel orders for all personnel attached to this command and to the Naval Reserve Centers in Roanoke, Virginia and the processing of all travel claims for these orders.
- Process all annual training orders for this command and the Naval Reserve Centers in Roanoke, Virginia including requesting, printing and signing the orders.
- Process all locally assigned personnel in the event of mobilization.
- Provide Casualty Assistance Calls Officers, and funeral detail representatives for the central Virginia area.

UNIQUE MISSION: Naval and Marine Corps Reserve Center, Richmond has over 500 Naval Reservists assigned. The majority of personnel and units drill at mobilization sites, on average 10 times per year due to the relatively close proximity to their gaining commands.





Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
INSTRUCTION	673	96	CLASSROOMS	1152
ASSEMBLY	330	24	ASSEMBLY HALL	160
CONFERENCES	62	24	CONFERENCES	80
MULTI MEDIA TRAINING	463	24	MULTI MEDIA	384
TEAM TRAINING	63	24	SBS/FATS	192
ARMS TRAINING	140	12	ARMORY	192
ADMIN/TRAINING	10	12	COAST GUARD SPACE	192

Mission Requirements





2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NR&R	3	OFF-SITE INSTRUCTOR
SEXUAL HARASMENT	10	AV/OFFSITE INSTRUCTOR
CPR	12	AV/ Off-site inst.
DC Training	6	Off- Site Inst.





3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NR INDOC	12	ON-SITE INSTRUCTOR
DC TRAINING	24	ON-SITE INSTRUCTOR
NAVY RIGHTS/RESP	20	INSTRUCTOR/AV
BASIC LIFE SUPPORT	12	OFF-SITE INSTRUCTOR
SURFACE WARFARE TACTICAL TEAM	2	SBS - MULTI MEDIA SYSTEM SIMULATOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	N/A

* W/IN 100 MILES OF NORTOLC

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
BATTH 314	USMC	14343	8	15	0
MARINE MOB STATION	USMC	88832	7	0	0
USCG	USCG	82399	11	0	0
CHTB	NAVY	46421	35	0	0
SBU	NAVY	82604	57	0	0
NR NH PTS	NAVY	82996	7	0	0
BATTH 3RD	NAVY	83292	2	0	0
SIMA	NAVY	85817	44	0	0
NR NWS YK	NAVY	86020	55	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NAVY LEAUGE SEA CADET	CLASS ROOM/ASSEMBLY HALL/STORAGE



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR CARGO HDBN 10	NAVY	86294	54	0	0
NR DGSC	NAVY	86640	15	0	0
NR NWS YK 406	NAVY	87219	24	0	0
NMCB 23	NAVY	88699	56	0	0
NSC-206	NAVY	89040	24	0	0
FST-3206	NAVY	89146	17	0	0
NR PSD 206	NAVY	89309	8	0	0
NR PTSMTH (306)	NAVY	89794	65	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	N/A



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
(Navy or Marine Corps			
NAVY	15	85	0
MARINE CORPS	20	0	80
COAST GUARD	10	0	90

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

30 Performed Extra Training

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

36.5% NAVY
 1% AT SHIPPING POINT
 6% AT NWS YORKTOWN
 3% AT NMCB WORK PROJECTS
 5.5% AT 4TH MARINE CORPS AT VARIOUS LOCATIONS
 4.5% AT SIMA NORFOLK
 5% AT DGSC RICHMOND
 3% AT FISC NORFOLK
 5% AT NMCRC RICHMOND
 3% AT PSD YORKTOWN
 5% AT PNH KENNER ARMY HOSPITAL
 0% MARINE
 90% AT COAST GUARD AT PORT OF RICHMOND





4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	310	300	30

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NORFOLK	95
NAR	90
USAR CENTER	1
VA ANG	20

VA NG

5

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
ANACOSTA	110
ROANOKE	155
RALEIGH	140
BALTIMORE	150

ADELPHI

140

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
ROANOKE	155	RTSS ORDER WRITING
NORFOLK	95	0





E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

DGSC RICHMOND FT PICKETT ARMY BASE
 ARMY RESERVE RICHMOND FT LEE ARMY BASE
 NAVAL WEAPONS STATION YORK TOWN CHEATAM ANNEX
 NORFOLK STATION

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	13
ENLISTED	16

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

CENTER LOCATED BETWEEN TWO LARGE POPULATION CENTERS (WASHINGTON DC AND NORFOLK).
 ALLOWS TO FILL UNITS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

SAME AS G. BOTH DRAWS PERSONNEL TO OTHER BILLETS.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO





H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. **NO**

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

FUNERAL HONOR GUARD - 36 PER YEAR
CACO 6/YR

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NO





Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	23	X			3759	22.3K	0	0
Classrooms	23	X			5653	33.3K	0	0
Trainers	23	X			100	5.9K	0	0
Labs	23	X			323	19K	0	0
Shops	23	X			180	10.6K	0	0
Bays	23	X			8825	520K	0	0
Storage	23	X			1175	69.3K	0	0
Supply	23	X			352	20.7K	0	0
Pistol Range (# of Facilities)	23		X		2214	130.5K	0	0
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	23		X		448	26.4K	0	0
Parking - POV (Sq. Yds. (SY))	3	X			1858	35.3K	0	0
Parking - Organizational Vehicles (SY)	3	X			3717	70.5K	0	0
Land (Acres)		X			8.3		0	0
Other (Specify)								





2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	5653	5653*		
TRAINERS	100	100		

* ADEQUATE GIVEN 75% OF POPULATION DRILL AT MOB SITE. INADEQUATE

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A





4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
CLASSROOM SUB 20	1		
CHB 10	1		
CHTB	1		
SIMA	1		
NSC	1		
Total	5		

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B			1	510	COMMUNICATION	510
C	4	2,490	6	6,300		8790
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E





7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A	N/A	N/A
171-25	Auditorium	N/A	N/A	N/a
171-36	Radar Simulator Facility	N/A	N/A	N/A
171-40	Drill Hall	N/A	N/A	N/A
171-45	Mock-up and Training Aid Preparation Center	N/A	N/A	N/A
171-50	Small Arms Range - Indoor	N/A	N/A	N/A
171-60	Recruit Processing Building	N/A	N/A	N/A
171-77	Training Material Storage	N/a	N/A	N/A

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?





9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups	3		
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?





13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

0

Potential Area	Unusable Acres	Reason Unusable
N/A	N/A	N/A

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.





Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? ⁶ (Y/N)	ESQD Limit ⁷	# Days OOS for maint.
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.





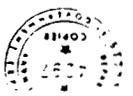
16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:
 Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.





17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	N/A	N/A	N/A	N/A

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.





18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	N/A	N/A	N/A	N/A

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.





19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL						





20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A	N/A	N/A	N/A

Additional comments:





Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

The center is located between two large population centers (Washington and Norfolk) and draws personnel from both areas in addition to the Richmond area. The center is not local for the majority of the reservists that are affiliated with the center.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

One hour

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Air	15 miles
Rail	20 miles
Sea	2 miles (port of Richmond)
Bus	13 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

All mobilizations sites for the SELRES population are within 100 miles of the reserve center and are utilized as their permanent drill sites.





Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

No Effect

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

The gradual increase in the amount of contributory support by the SIMA, NWS, NSC, and Cargo Handling units have required the units to drill at the gaining command as their drill site.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

N/A





Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NOT APPLICABLE

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

N/A

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Excess capacity in on site training due to units drilling at their gaining command would allow an increase in the number of drilling reservists, however if the units did not continue to drill off site then the center would require four drill weekends to facilitate all requirements.





Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

* DGSC Richmond controls housing . DGSC is a DLA activity

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

NO



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

* DGSC Richmond controls housing

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	Cost of Rent
2	Cost of Utilities
3	Proximity
4	Schools
5	Security

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$\text{AOB} = \frac{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

0



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

N/A

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average ^{N/A} on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? 0





Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

N/A

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).





Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Richmond	1
Washington DC	110
Norfolk	90

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	44.26	24.76
E2	44.26	27.83
E3	40.10	29.55
E4	58.73	40.99
E5	82.78	57.79
E6	117.92	80.27
E7	123.63	85.66
E8	142.27	107.56
E9	120.15	91.21
W1	129.50	98.35
W2	104.29	81.80
W3	87.30	70.97
W4	65.65	58.21
O1E	101.66	75.41
O2E	97.10	77.42
O3E	64.74	54.77
O1	35.41	26.09
O2	43.74	34.10
O3	56.75	47.78
O4	52.64	45.77
O5	29.93	24.75
O6	17.44	14.44
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	450	250	75
Apartment (1-2 Bedroom)	600	300	85
Apartment (3+ Bedroom)	750	600	85
Single Family Home (3 Bedroom)	1200	650	110
Single Family Home (4+ Bedroom)	1500	800	120
Town House (2 Bedroom)	600	400	75
Town House (3+ Bedroom)	750	450	85
Condominium (2 Bedroom)	700	400	85
Condominium (3+ Bedroom)	800	400	85





Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	70
Apartment (1-2 Bedroom)	85
Apartment (3+ Bedroom)	82
Single Family Home (3 Bedroom)	85
Single Family Home (4+ Bedroom)	90
Town House (2 Bedroom)	71
Town House (3+ Bedroom)	80
Condominium (2 Bedroom)	77
Condominium (3+ Bedroom)	80

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	86000
Single Family Home (4+ Bedroom)	92000
Town House (2 Bedroom)	58000
Town House (3+ Bedroom)	64000
Condominium (2 Bedroom)	58000
Condominium (3+ Bedroom)	64000

Features and Capabilities

F. Quality of Life (cont.)





(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	N/A	623	594
February	N/A	655	590
March	N/A	613	571
April	N/A	595	580
May	N/A	617	580
June	N/A	673	608
July	N/A	692	612
August	N/A	657	624
September	N/A	619	589
October	N/A	632	578
November	N/A	635	571
December	N/A	619	583

(e) Describe the principle housing cost drivers in your local area.

Location



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:
N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
DGSC/ Local	50	2	5
Chesterfield Co	22	18	20
Ft Lee	17	20	30
Richmond	5.5	13	20
New Kent Co	5.5	45	60





Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
N/A							





Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
VIRGINIA COMMONWEALTH UNIVERSITY	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
UNIVERSITY OF RICHMOND	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
JOHN TYLER COMMUNITY COLLEGE	Day	Y	Y	Y	Y	N
	Night	Y	Y	Y	Y	N
J. SARGEANT REYNOLDS COMMUNITY COLLEGE	Day	Y	Y	Y	Y	N
	Night	Y	Y	Y	Y	N
VIRGINIA STATE UNIVERSITY	DAY	N	N	Y	Y	Y
	NIGHT	N	N	Y	Y	Y
VIRGINIA UNION UNIVERSITY	DAY	N	N	Y	Y	Y
	NIGHT	N	N	Y	Y	Y





Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	11
Manufacturing	0	0	0	11
Clerical	0	0	0	11
Service	0	0	0	11
Other	0	0	0	11

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO





Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).





Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian			
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			

UNABLE TO OBTAIN INFORMATION FROM CIVILIAN POLICE DEPARTMENT FOR ^{OFFBASE} CIVILIAN PERSONNEL.





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			

Data Call 49

Activity: *NAVMATCORESCEN RICHMOND VA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

J. B. Greene Jr.
14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT USNR
NAME (Please type or print)

READINESS COMMANDER
Title

READINESS COMMAND REGION SEVEN
Activity

13 [Signature]
Signature
20 Jan 99
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Commander - Acting
Title

COMNAVSURFRESFOR
Activity

[Signature]
Signature
29 JUN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

TF Hall
Signature
7/5/94
Date



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ANTHONY L. NARDELLA, CDR, USNR
NAME (Please type or print)

Anthony L. Nardella
Signature

COMMANDING OFFICER
Title

15 JUN 94
Date

NAVMARCORESCEN RICHMOND
Activity





769

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL & MARINE CORPS RESERVE CENTER, RICHMOND
ACTIVITY UIC: 61900**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****



Enclosure []

61900



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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
- b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



61960



Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



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Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.





MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of utilization.

Designate "other" by 171-15 type or other CCN.

mnc

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1152	1152	1094	1094	1094	1094	1094
Assembly Hall	160	160	160	160	160	160	160
Conference/Classroom	80	80	80	80	80	80	80
Multi-Media Center	384	384	384	384	384	384	384
Team Training	192	192	192	192	192	192	192
Armory	192	192	192	192	192	192	192
Other (designate)							
COAST GUARD	192	192	192	192	192	192	192

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	730	673	673	673	673	673	673
Assembly Hall	330	330	330	330	330	330	330
Conference/Classroom	70	62	62	62	62	62	62
Multi-Media Center	463	463	463	463	463	463	463
Team Training	120	63	45	45	45	45	45
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	140	140	140	140	140	140	140
Other (designate)							
COAST GUARD	9	10	11	11	11	11	11

* NO SHOPS IN FACILITY





3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY <i>Richmond, VA</i>		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	<i>557</i> <i>431</i>	<i>480</i> <i>433</i> <i>509</i>	<i>465</i> <i>480</i>	<i>452</i> <i>480</i>	<i>452</i> <i>505</i>	<i>452</i> <i>505</i>	<i>452</i> <i>505</i>
	AUTHORIZED BILLETS	<i>389</i> <i>427</i>	<i>427</i> <i>400</i>	<i>494</i> <i>496</i>	<i>495</i> <i>496</i>	<i>495</i> <i>496</i>	<i>495</i> <i>496</i>	<i>495</i> <i>496</i>
NUMBER OF TARs	ACTUAL MANNING LEVEL	<i>14</i> <i>13</i>	<i>15</i> <i>13</i>	<i>15</i> <i>13</i>	<i>15</i> <i>13</i>	<i>14</i> <i>13</i>	<i>14</i> <i>13</i>	<i>14</i> <i>12</i>
	AUTHORIZED BILLETS	<i>14</i> <i>11</i>	<i>14</i> <i>11</i>	11	11	11	11	11
USN	ACTUAL MANNING LEVEL	<i>84</i>	<i>84</i>	<i>84</i>	<i>84</i>	<i>84</i>	<i>84</i>	<i>84</i>
	AUTHORIZED BILLETS	5	5	5	<i>76</i>	<i>76</i>	<i>76</i>	<i>76</i>

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28 JUN 94

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CNSRF
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24 JUN 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	130	130	139	139	139	139	139
	AUTHORIZED BILLETS	139	139	139	139	139	139	139
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	3	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	13	13	13	13	13	13	13
	AUTHORIZED BILLETS	13	13	13	13	13	13	13



5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M198 HOWITZER	6	1	6,300				
M923 5-TON	12	0	16,200 ↑ PARKING SPACE ↓				
M998 HMMV	10	0					
M936 WLECKER	1	0					
M105 TELE	3	0					
M149 WB	1	0					
MRC110	4	0					
MC4000	2	0					



6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year
N/A	N/A	N/A

* N/A NO SUCH AREAS ON THIS FACILITY





b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING														
	FY 1993			FY 1995			FY 1997			FY 1999			FY 2001		
	BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING	
H 3/14	142	130		142	130		142	130		142	130		142	130	
MOB STATION	5	5		5	5		5	5		5	5		5	5	

Duplicate this chart as necessary to list all units.



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C.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING														
	FY 1993			FY 1995			FY 1997			FY 1999			FY 2001		
	BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING	
N/A	N/A	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A	N/A	

Duplicate this chart as necessary to list all units.

*N/A

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
COAST GUARD	7	10	11	11	11	11	11	11	11	11

Duplicate this chart as necessary to list all units.



e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

* N/A



f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

* N/A



g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

* N/A



8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NAVY LEAUGE SEA CADETS	60	60	60	60	60	60	60
	60	60	60	60	60	60	60

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

* TWO



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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.





2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Ce nter (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	7	N	0	8	384
Assembly Hall	1	N	0	4	96
Conference/ Classroom	1	N	0	2	90
Multi-Media Center	1	N	0	8	384
Team Training	2	Y	0	8	384
Shops	2	2	0	8	192
Armory	1	N	0	8	192
Other (designate) COAST GUARD	1	N	0	8	96

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	3759	3759	3759	3759	3759	3759	3759	3759
CLASSROOMS	5653	5653	5653	5653	5653	5653	5653	5653
TRAINERS	100	100	100	100	100	100	100	100
LABS	323	323	323	323	323	323	323	323
SHOPS	180	180	180	180	180	180	180	180
VEHICLE MAINTENANCE BAYS	8825	8825	8825	8825	8825	8825	8825	8825
STORAGE	1175	1175	1175	1175	1175	1175	1175	1175
SUPPLY	352	352	352	352	352	352	352	352
ARMORY	448	448	448	448	448	448	448	448
OTHER CCNs*	2214	2214	2214	2214	2214	2214	2214	2214
TOTAL SQ. FT.	23125	23125	23125	23125	23125	23125	23125	23125

* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.



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4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

MAJORITY OF UNITS DRILL OFF SITE. AS LONG AS THIS IS THE NORMAL SITUATION SCHEDULING CONFLICTS SHOULD NOT OCCUR.



B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A	N/A	N/A	N/A

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A	N/A	N/A

* N/A - NO SUCH AREAS ASSOCIATED WITH CENTER.



61900



Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

ASSUMING CURRENT DRILL PARAMETERS (UNITS DRILLING OFF SITE) THE CENTER COULD SUPPORT 200 ADDITIONAL RESERVIST. IF UNITS HAD TO DRILL ON SITE, THE CENTER COULD SUPPORT NO ADDITIONAL RESERVIST.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

N/A

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

PARKING CONSTRAINTS - CENTER HAS NO AREA FOR PARKING EXPANSION. CENTER CAN PRESENTLY SUPPORT APPROXIMATELY 72 VEHICLES.



61900



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NMCRIC RICHMOND, VA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name **ACTING**

Title

J. B. Greene, Jr.

Signature

14 JUL 1994

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT USNR
NAME (Please type or print)

T. E. Plichta
Signature

READINESS COMMANDER
Title

21 Jun 94
Date

READINESS COMMAND REGION SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

T. F. Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ANTHONY L. NARDELLA
NAME (Please type or print)

Anthony L. Nardella
Signature

COMMANDING OFFICER
Title

15 Jun 90
Date

NAVMARCORSCEM RICHMOND
Activity



DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC RICHMOND, VA
UIC:	61900
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC RICHMOND, VA		UIC: 61900	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	8		8
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	8		8
2. Other Base Operating Support Costs:			
2a. Utilities	15		15
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	35		35
2j. Other (Specify) - Basecomm	6		6
2k. Sub-total 2a. through 2j:	56		56
3. Grand Total (sum of 1c. and 2k.):	64		64

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC RICHMOND, VA			UIC: 61900
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC RICHMOND, VA	UIC: 61900
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	6
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	46
Total:	64

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC RICHMOND, VA	UIC: 61900
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.4
Procurement:	
Other:*	
Total Workyears:	.4

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .4

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

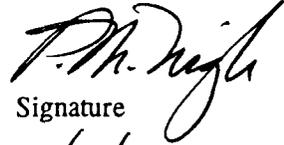
Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TFHall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

76 ORIGINAL

Activity Name:	Navy and Marine Corps Reserve Center, Richmond, VA
UIC:	61900
Major Clast Claimant:	COMMANDER NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
---	-----

Source of Data (1.a. Salary Rate): NMCRC Richmond has no Civil Service Employees
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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

ORIGINAL

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Chesterfield County	VA	38 19	N/A	58% 49%	13	25 20
Richmond, City of	VA	7 11	N/A	11% 28%	8	15
New Kent County	VA	1	N/A	1% 2%	55	60
Petersburg, City of	VA	1	N/A	5% 2%	15	20 25
Prince George County	VA	1 2	N/A	5% 6%	20	25 30
CHESTER, CITY OF	VA	4	N/A	11%	8	15
COLONIAL HEIGHTS, CITY OF	VA	1	N/A	2%	12	20

*Rec'd Com 7
5 July 94
M. J. ...*

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

Prince George Co - Ft. Lee (Army Base)
Chesterfield Co - Defense General Supply Center Richmond

Source of Data (1.b. 1) & 2) Residence Data): Personnel Records/ DGSC Housing Office,

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

City	County	Distance from base (miles)
Richmond	Cities in Virginia are not considered to be in counties.	8 miles to downtown

Source of Data (l.c. Metro Areas): City of Richmond Office of Economic Development

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Not Applicable

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	N/A
20 - 24 Years	N/A	N/A
25 - 34 Years	N/A	N/A
35 - 44 Years	N/A	N/A
45 - 54 Years	N/A	N/A
55 - 64 Years	N/A	N/A
65 or Older	N/A	N/A
TOTAL	N/A	100 %

Source of Data (1.d.) Age Data):NMCRC RICHMOND HAS NO CIVIL SERVICE EMPLOYEES

e. Education Level of Civilian Workforce

*Not Applicable

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	N/A
9th through 11th Grade	N/A	N/A
12th Grade or High School Equivalency	N/A	N/A
1-3 Years of College	N/A	N/A
4 Years of College (Bachelors Degree)	N/A	N/A
5 or More Years of College (Graduate Work)	N/A	N/A
TOTAL	N/A	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	N/A
Bachelor Degree	N/A
Masters Degree	N/A
Doctorate	N/A

Source of Data (1.e.1) and 2) Education Level Data): NMCRC
 Richmond has no Civil Service Employees

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

*** Not Applicable

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	N/A
2. Construction (includes facility maintenance and repair)	15-17	N/A	N/A
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39	N/A	N/A
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	N/A
3c. Ships	3731	N/A	N/A
3d. Other Transportation (includes ground vehicles)	various	N/A	N/A

DATA CALL 65
 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Industry	SIC Codes	No. of Civilians	% of Civilians
3e. Other Manufacturing not included in 3a. through 3d.	various	N/A	N/A
Sub-Total 3a. through 3e.	20-39	N/A \emptyset	N/A \emptyset
4. Transportation/Communications/Utilities	40-49	N/A	N/A
4a. Railroad Transportation	40	N/A	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A	N/A
4c. Water Transportation (includes organizational level maintenance)	44	N/A	N/A
4d. Air Transportation (includes organizational level maintenance)	45	N/A	N/A
4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	N/A
4f. Communications	48	N/A	N/A
4g. Utilities	49	N/A	N/A
Sub-Total 4a. through 4g.	40-49	N/A \emptyset	N/A \emptyset
5. Services	70-89	N/A	N/A
5a. Lodging Services	70	N/A	N/A
5b. Personal Services (includes laundry and funeral services)	72	N/A	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	N/A	N/A

*Rec'd Com 7
 50 July 94
 M. J. Wilson*

DATA CALL 65
 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Industry	SIC Codes	No. of Civilians	% of Civilians
5d. Automotive Repair and Services	75	N/A	N/A
5e. Other Misc. Repair Services	76	N/A	N/A
5f. Motion Pictures	78	N/A	N/A
5g. Amusement and Recreation Services	79	N/A	N/A
5h. Health Services	80	N/A	N/A
5i. Legal Services	81	N/A	N/A
5j. Educational Services	82	N/A	N/A
5k. Social Services	83	N/A	N/A
5l. Museums	84	N/A	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	N/A	N/A
5n. Other Misc. Services	89	N/A	N/A
Sub-Total 5a. through 5n.:	70-89	N/A	N/A
6. Public Administration	91-97	N/A	N/A
6a. Executive and General Government, Except Finance	91	N/A	N/A
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	N/A
6c. Public Finance	93	N/A	N/A
6d. Environmental Quality and Housing Programs	95	N/A	N/A
Sub-Total 6a. through 6d.		N/A	N/A
TOTAL		N/A	100 %

*Rec'd Com 7
 5 July 94
 M. J. Johnson*

Source of Data (1.f.) Classification By Industry Data):NMCRC
Richmond has no Civil Service employees.

ORIGINAL

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

**** Not Applicable****

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	N/A	N/A
2. Professional Specialty	N/A	N/A
2a. Engineers	N/A	N/A
2b. Architects and Surveyors	N/A	N/A
2c. Computer, Mathematical & Operations Research	N/A	N/A
2d. Life Scientists	N/A	N/A
2e. Physical Scientists	N/A	N/A
2f. Lawyers and Judges	N/A	N/A
2g. Social Scientists & Urban Planners	N/A	N/A
2h. Social & Recreation Workers	N/A	N/A
2i. Religious Workers	N/A	N/A
2j. Teachers, Librarians & Counselors	N/A	N/A
2k. Health Diagnosing Practitioners (Doctors)	N/A	N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	N/A	N/A
2m. Communications	N/A	N/A
2n. Visual Arts	N/A	N/A
Sub-Total 2a. through 2n.:	N/A ∅	N/A ∅
3. Technicians and Related Support	N/A	N/A
3a. Health Technologists and Technicians	N/A	N/A
3b. Other Technologists	N/A	N/A
Sub-Total 3a. and 3b.:	N/A ∅	N/A ∅
4. Administrative Support & Clerical	N/A	N/A
5. Services	N/A	N/A
5a. Protective Services (includes guards, firefighters, police)	N/A	N/A
5b. Food Preparation & Service	N/A	N/A
5c. Dental/Medical Assistants/Aides	N/A	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	N/A	N/A
Sub-Total 5a. through 5d.	N/A ∅	N/A ∅
6. Agricultural, Forestry & Fishing	N/A	N/A
7. Mechanics, Installers and Repairers	N/A	N/A
8. Construction Trades	N/A	N/A
9. Production Occupations	N/A	N/A
10. Transportation & Material Moving	N/A	N/A
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	N/A	N/A

*Section 7
Study
MONITOR*

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
TOTAL	<i>N/A</i>	100 %

Source of Data (1.g.) Classification By Occupation Data):
NMCRC Richmond has no Civil Service Employees

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	100% 72%
2. Percentage of Military Spouses Who Work Outside of the Home:	100% 72%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home").	
3a. Employed "On-Base" - Appropriated Fund:	100% 79%
3b. Employed "On-Base" - Non-Appropriated Fund:	0%
3c. Employed "Off-Base" - Federal Employment:	100% 4%
3d. Employed "Off-Base" - Other Than Federal Employment	88% 89%

Redcom 7
 5 July 94
 [Signature]

Source of Data (1.h.) Spouse Employment Data): Personal Interview

2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): City of Richmond Office of Economic Development, Chesterfield County Office of Economic Development

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):City of
Richmond Office of Economic Development, Chesterfield County
Office of Economic Development

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: $3718/15056=25\%$

Units for Sale: AVG # of properties for sale 2815

Source of Data (3.a. Off-Base Housing): Richmond Association of Realtors, Multiple Listing Service, Greater Richmond Apartment Guide.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

ORIGINAL

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Chesterfield County	Chesterfield	32	11	8	47000	52000	21-1	30-1	yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Chesterfield Co School Administration

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.
No

Source of Data (3.b.2) On-Base Schools): Ft Lee Information Office

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Virginia Commonwealth University
University of Richmond
Virginia Union University
Virginia State University
John Tyler Community College
J. Sargent Reynolds Community College

Source of Data (3.b.3) Colleges): Colleges and Phone Book

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Chesterfield Technical Center: Electronics; Computer; Masonry.
Richmond Technical Center: Auto Mechanics; Drafting; Machine Tool Training; Computer Science.

Source of Data (3.b.4) Vo-tech Training): Richmond Technical Center, Chesterfield Technical Center

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	_____	<u>X</u>
Rail:	_____	<u>X</u>
Subway:	_____	<u>X</u>
Ferry:	_____	<u>X</u>

Source of Data (3.c.1) Transportation): Chesterfield Office of Economic Development

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Passenger terminals are located on the north side of Richmond (15 miles) and in the city of Petersburg (15 miles from the center)

Source of Data (3.c.2) Transportation): AMTRAK

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Richmond International Airport (RIA) is 25 miles from the center.

Source of Data (3.c.3) Transportation): Richmond International Airport

4) How many carriers are available at this airport?

7 major carriers (United, US Air, American, Northwest, Delta, Continental, TW Express)

Source of Data (3.c.4) Transportation): Richmond International Airport

ORIGINAL

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?
Interstate 95, 1.5 miles from the center.

Source of Data (3.c.5) Transportation): Virginia Department of Transportation

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

The center is served by major arteries (Chippingham Parkway). The flow of traffic is good and access to the facility is not impeded during peak periods.

b) Do access roads transit residential neighborhoods?
No, The access road is shared with an apartment complex.

c) Are there any easements that preclude expansion of the access road system?
No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?
No

Source of Data (3.c.6) Transportation): Virginia Department of Transportation

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

The center has an agreement with the Defense General Supply Center Fire Department for fire protection and hazardous material incidents.

Source of Data (3.d. Fire/Hazmat): Defense General Supply Center/NMCRC Richmond Mutual Support Agreement

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

The center has no police force of its own. The area is covered by Chesterfield County Police Department.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Concurrent
N/A

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

No agreement

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Source of Data (3.e. 1) - 5) - Police): Chesterfield Co. Police Department / CNRF 003

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

No agreement, The center utilizes and pays the public utility rate.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No water rationing in the past 5 years.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

There were "brown outs" during peak periods of electric use during January 1994. There was no significant interruption in operations of the center.

Source of Data (3.f. 1) - 3) Utilities): Chesterfield Co
Public Utilities, Virginia Power.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

OR 11 1

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:** There have been no wholesale losses of major employers, although most have cut back through natural attrition and offers of early retirement.

b. **Introduction of New Businesses/Technologies:** Electronics and recycling businesses have been introduced.

c. **Natural Disasters:** The area of Petersburg was hit by tornados in July 1993. The area has been rebuilt but did not qualify for Federal disaster relief. The center was not damaged by the tornados.

d. **Overall Economic Trends:** The area is experiencing slow growth. There is a great deal of uncertainty surrounding the tobacco industry, a major industry in the area. This uncertainty tends to ripple through the local economy.

Source of Data (5. Other Socio/Econ): Richmond Office of economic Development

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

N/A

Source of Data (6. Other):N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Phillip Morris	Tobacco/Food Products	11,250
2. Virginia Power	Public Utility	8,500
3. Reynolds Metals	Metals/Metal Fabrication	8,000
4. Blue Cross/Blue Shield	Insurance	7,500
5. Allied Signal	Electronics	7,200
6. EI DuPont	Chemical Products	6,500
7. Nation's Bank	Banking	5,200
8. Crestar Bank	Banking	4,700
9. Ukrop's Grocery	Grocery Stores	4,500
10. St. Mary's Hospital	Hospital	3,400

Source of Data (4. Business Profile): City of Richmond Office of Economic Development

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT USNR
 NAME (Please type or print)

T. E. Plichta
 Signature

READINESS COMMANDER
 Title

6 Jul 94
 Date

READINESS COMMAND REGION SEVEN
 Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
 COMMANDER - ACTING
 COMNAVSURFRESFOR

John B. Bell
 Signature

11 JUL 1994
 Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
 NAME (Please type or print)

T. F. Hall
 Signature

Commander, Naval Reserve Force
 Title 4400 Dauphine St.
 New Orleans, LA 70146

7/25/94
 Date

Activity

and: Chief of Naval Operations (N095)
 2000 Navy Pentagon
 Washington, DC 20350-2000



TEL:

Jun 27 '94

8:43 No.004 P.02

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. L. NARDELLA
NAME (Please type or print)

A. L. Nardella
Signature

COMMANDING OFFICER
Title

29 June 1994
Date

NAVY MARINE CORPS RESERVE CENTER
Activity

RICHMOND, VA

ORIGINAL

-169

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	H BTRY, 3/14	RICHMOND	VA
UIC:	67666		
Host Activity Name (if response is for a tenant activity):	NMCRC RICHMOND		
Host Activity UIC:	61900		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: H BTRY, 3/14 RICHMOND VA			UIC: 67666
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$33,214.50	0.00	\$33,214.5
2b. Transportation	\$2,928.00	0.00	\$2,928.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$4,636.00	0.00	\$4,636.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$6,174.42	0.00	\$6,174.4
2j. Other (Specify)	\$9,150.00	0.00	\$9,150.0
2k. Sub-total 2a. through 2j :	\$56,102.92	0.00	\$56,102.9
3. Grand Total (sum of 1c. and 2k.) :	\$56,102.92	0.00	\$56,102.92

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: H BTRY, 3/14 RICHMOND VA			UIC: 67666
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: H BTRY, 3/14 RICHMOND VA	UIC: 67666
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$347.19
Material and Supplies (including equipment):	\$23,504.55
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$32,251.19
Total:	\$56,102.92

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: H BTRY, 3/14 RICHMOND VA	UIC: 67666
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

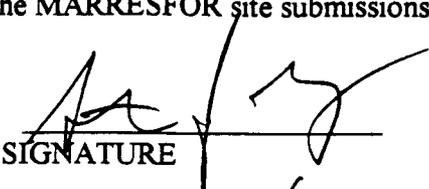
Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME


SIGNATURE

Assistant Chief of Staff, Comptroller

TITLE

20 Sept '94
DATE

Comptroller

DEPARTMENT

MARRESFOR

ACTIVITY

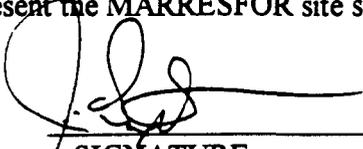
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

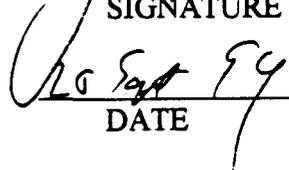
J. E. LIVINGSTON

NAME


SIGNATURE

COMMANDING GENERAL

TITLE


DATE

COMMAND

DEPARTMENT

MARRESFOR

ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

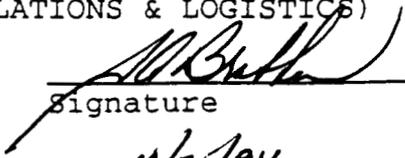
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

LA GRABHA

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DEUTENANT
MARINE CORPS

DEPUTY CHIEF
INSTALLATIONS AND LOGISTICS

Title



Signature

10/20/94

Date

Document Separator

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**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: ROANOKE, VA
ACTIVITY UIC:**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****



Enclosure 1/1



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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

- a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1982 and FY 1983, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities used times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCH.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1982	1983	1984	1985	1987	1988	2001
Classrooms	3456	3456	3456	3456	3456	3456	3456
Assembly Hall	756	756	756	756	756	756	756
Conference/Classroom	972	972	972	972	972	972	972
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Army	2080	2080	2080	2080	2080	2080	2080
Other (Designate)							
MOTOR TRANSPORT	8000	8000	8000	8000	8000	8000	8000

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)						
	1992/6240	1993/6048	1994/6048	1995/6048	1997/6048	1999/6048	2001/6048		
Classrooms	3600	3600	3600	3600	3600	3600	3600	3600	
Assembly Hall	4404	4404	4404	4404	4404	4404	4404	4404	
Conference/Classroom	600	600	600	600	600	600	600	600	
Multi-Media Center	0	0	0	0	0	0	0	0	
Team Training	0	0	0	0	0	0	0	0	
Shops	1560	1560	1560	1560	1560	1560	1560	1560	
Armory	0	0	0	0	0	0	0	0	
Other (designate)									

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2. Throughput. For each type of dull space utilization n response to question 1, Give the annual student throughput, (i.e. number of residents utilizing the type of facility (dull space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1998	2001
Classrooms	3600	3600	3600	3600	3600	3600	3600
Assembly Hall	4404	4404	4404	4404	4404	4404	4404
Conference/Classroom	600	600	600	600	600	600	600
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	1560	1560	1560	1560	1560	1560	1560
Armory	0	0	0	0	0	0	0
Other (designate)							

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY	NUMBER OF SERIES	FY 1982	FY 1983	FY 1984	FY 1985	FY 1987	FY 1988	FY 2001
BOANOKEVA								
ACTUAL MANNING LEVEL		373 489	377 489	354 489	316 489	314 489	316 489	314 489
AUTHORIZED BILLETS		328 394	293 394	321 394	284 394	284 394	284 394	287 394
ACTUAL MANNING LEVEL		H9						
AUTHORIZED BILLETS		H9	H9	H9	H9	H10	H10	H10
ACTUAL MANNING LEVEL		2	2	2	2	2	2	2
AUTHORIZED BILLETS		2	2	2	2	2	2	2

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	128	128	128	128	128	128	128
ACTUAL MANNING LEVEL							
AUTHORIZED BILLETS	133	133	133	133	133	133	133
NUMBER OF FTS	2	2	2	2	2	2	2
ACTUAL MANNING LEVEL							
AUTHORIZED BILLETS	11	11	11	11	11	11	11
USMC	9	9	9	9	9	9	9
ACTUAL MANNING LEVEL							
AUTHORIZED BILLETS	9	9	9	9	9	9	9

6105

5. Major Equipment Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-1x and 4x-1x Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-1x and 178-1x CCNs). Add other types of equipment as needed. Provide facility (fill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN: 171-15		CCN:		CCN	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
ROAD GRADER	1	1	216				
644 TRAN	1	1	193				
D7 DOZER	1	1	208				
HEBL FORKLIFT	1	1	223				
M17 DECON	1	1	6.50				
LINE CHARGER	1	1	45.65				
SEE TRACTOR	1	1	160				
M 100S	1	1	120				
M 998	2	1	212				
M 923	2	1	444				
817 DUMPS	2	1	372				

105 TRAILERS 5
M 149 1
MK 48 1
870 TRAILER 1
MK16 1
1150E 1
M1038 3

192
101
159
336
129
146
330

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
MAIN BUILDING	GENERAL CLASSROOM	7264
MOTOR TRANSPORT BUILDING	VEHICLE MAINTENANCE	8000

61905

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	133		128		133		128		133		128	
	FY 1996		FY 1995		FY 1997		FY 1998		FY 2001		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
CO 4TH CB TERGRBN	133	128	133	128	133	128	133	128	133	128	133	128

Duplicate this chart as necessary to list all units.

61905

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING														
	FY 1993			FY 1995			FY 1997			FY 1999			FY 2001		
	BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING	
CG RESERVE, SMITH MTN LAKE DET	11	11		11	11		11	11		11	11		11	11	

Duplicate this chart as necessary to list all units.

61905

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1996		FY 1995		FY 1997		FY 1998		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A NON ASSIGNED												

Duplicate this chart as necessary to list all units.

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AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING												
	FY 1996		FY 1996		FY 1997		FY 1998		FY 2001		FY 2001		
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	
N/A													

Duplicates this chart, as necessary to list all units.

61905

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							
NONE ASSIGNED							

9. What is the average number of weekends per month that the Reserve Center is conducting training? 3

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

61905

2. **CCN: 171-15 (Reserve Buildings).** For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	N	0		288/3456
Assembly Hall	1	N	0		252/3024
Conference/Classroom	3	N	0		324/3888
Multi-Media Center	0	-	-		0/0
Team Training	0	-	-		0/0
Shops	1	N	0		96/1152
Armory	1	N	0		200/2400
Other (designate) MOTOR TRANSPORT	1	N	0		440/5280

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3. Complete the following table in square feet used, or expected to be used, in each category: The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 2000	FY 2001
ADMINISTRATION (R)	7713	7713	7713	7713	7713	7713	7713	7713
CLASSROOMS (R)	6800	6800	6800	6800	6800	6800	6800	6800
TRAINERS (R)	0	0	0	0	0	0	0	0
LABS (R)	0	0	0	0	0	0	0	0
SHOPS (R)	1500	1500	1500	1500	1500	1500	1500	1500
VEHICLE MAINTENANCE BAYS (R)	2607	2607	2607	2607	2607	2607	2607	2607
STORAGE (R)	4264	4264	4264	4264	4264	4264	4264	4264
SUPPLY (R)	1984	1984	1984	1984	1984	1984	1984	1984
Armory (R)	400	400	400	400	400	400	400	400
OTHER (R)	7040	7040	7040	7040	7040	7040	7040	7040
OTHER CCNs* (R)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SQ. FT. (R)	32,396	32,396	32,396	32,396	32,396	32,396	32,396	32,396

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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3. Complete the following table in square feet used, or expected to be used, in each category: The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	7713	7713	7713	7713	7713	7713	7713	7713
CLASSROOMS	6800	6800	6800	6800	6800	6800	6800	6800
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	1500	1500	1500	1500	1500	1500	1500	1500
VEHICLE MAINTENANCE BAYS	2607	2607	2607	2607	2607	2607	2607	2607
STORAGE	4264	4264	4264	4264	4264	4264	4264	4264
SUPPLY	1984	1984	1984	1984	1984	1984	1984	1984
Armory	400	400	400	400	400	400	400	400
OTHER	7040	7040	7040	7040	7040	7040	7040	7040
OTHER CCNs*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SQ. FT.	32,396	32,396	32,396	32,396	32,396	32,396	32,396	32,396

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

* 37,722 *37,722 *37,722 *37,722

* PROJECTED INCREASE OF 5,326 FT² IN FY-98. NO BREAKDOWN WITHIN THE FACILITY.

DR
CNRF
6-30-94

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NONE.

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
0	0	0	

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A - WE HAVE NONE	N/A	N/A	N/A

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A - WE HAVE NONE	N/A	N/A

61905

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

ONE ADDITIONAL UNIT OF 21 PERSONNEL COULD BE ASSIGNED TO 4TH WEEKEND. 42 PERSONNEL COULD BE ASSIGNED TO 1ST (MARINE) WEEKEND. 150 PERSONNEL COULD BE ACCOMODATED ON 3RD WEEKEND WHICH IS CURRENTLY NOT BEING UTILIZED.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

MACHINE SHOP EQUIPMENT, RADIO EQUIPMENT AND WELDING COULD BE ADDED TO SUPPORT ADDITIONAL UNITS IF NECESSARY. COST TO ADD EQUIPMENT IS DEPENDENT ON THE MISSIONS OF THE ADDITIONAL UNITS ASSIGNED.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

N/A - NO LIMITING FACTORS.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NMERC ROANOKE, VA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name **ACTING**

Title

J. B. Greene, Jr.

Signature

14 JUL 1994

Date



61905

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT USNR
NAME (Please type or print)

TE Plichta
Signature

READINESS COMMANDER
Title

21 Jun 94
Date

READINESS COMMAND REGION SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity





61905

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. A. FEURER, LCDR

NAME (Please type or print)

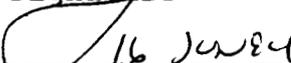
COMMANDING OFFICER

Title

NMCRC ROANOKE, VA

Activity



Signature


Date



Dpts Call 48 WIC 61905

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT, USNR
NAME (Please type or print)

T. E. Plichta
Signature

READINESS COMMANDER
Title

10 AUG 1994
Date

READINESS COMMAND REGION SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

J. W. Fitzgerald
Signature

22 AUG 1994
Date

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force

13 SEP 1994
Date

Title

2000 Dauphine St.
New Orleans, LA 70146

Date

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

ORIGINAL

Dts Call 48

BRAC-95 CERTIFICATION

UIC: 61965

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. H. POINDEXTER

S. H. Poindexter

NAME (Please type or print)

Signature

INSPECTOR INSTRUCTOR

02 AUG 94

Title

Date

COB, 4TH MARDIV, MARRESFOR
Roanoke, VA

Activity

ORIGINAL

Dots Call 48

UIC: 61905

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M. A. FEURER

NAME (Please type or print)

Signature

COMMANDING OFFICER

02 AUG 94

Title

Date

Naval & Marine Corps Reserve Center
Roanoke, VA

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

ORIGINAL



61905

#48

R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT, USNR
NAME (Please type or print)

Signature
T. E. Plichta

READINESS COMMANDER
Title

Date
6 DEC 94

READINESS COMMAND REGION SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. W. HARNESS
COMMANDER
COMNAVSURFRESFOR

Signature
F. W. Harness

Date
13 Dec 94

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO / MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature
T. F. Hall

Date
16 DEC 1994

COMMANDER
NAVAL RESERVE FORCE (CODE 00)
NEW ORLEANS, LA 70146-5000

Activity
Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

ROANOKE, VA



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. A. FEURER

NAME (Please type or print)

M A Feurer
Signature

COMMANDING OFFICER

Title

02 DEC 94
Date

NAVAL AND MARINE CORPS RESERVE CENTER
ROANOKE, VIRGINIA

Activity

**DATA CALL 66
INSTALLATION RESOURCES**

-710

Activity Information:

Activity Name:	N&MCRC ROANOKE, VA
UIC:	61905
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC ROANOKE, VA		UIC: 61905	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	8		8
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	8		8
2. Other Base Operating Support Costs:			
2a. Utilities	18		18
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	38		38
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j:	64		64
3. Grand Total (sum of 1c. and 2k.):	72		72

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC ROANOKE, VA			UIC: 61905
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC ROANOKE, VA	UIC: 61905
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	9
Material and Supplies (including equipment):	13
Industrial Fund Purchases (other DBOF purchases):	6
Transportation:	
Other Purchases (Contract support, etc.):	44
Total:	72

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC ROANOKE, VA	UIC: 61905
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.4
Procurement:	
Other:*	
Total Workyears:	.4

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .4

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TF Hall

7/17/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

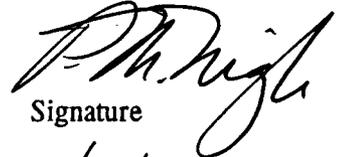
Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TFHall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

WEarn

8/8/94

ORIGINAL

770

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER ROANOKE, VA
UIC:	61905
Major Clast Claimant:	COMMANDER NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
---	-----

Source of Data (1.a. Salary Rate): N/A
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
ROANOKE	VA	12 22	0	92 96	13	15
BEDFORD	VA	01	0	10 4	36	45

*Redcom 7
50 July 94
mmmm*

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A. No government housing.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data):

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base. N/A. NO GOVERNMENT HOUSING

City	County	Distance from base (miles)
ROANOKE, VA	ROANOKE	5

Source of Data (1.c. Metro Areas): C&P TELEPHONE DIRECTORY

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A. NO CIVILIANS EMPLOYED

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce. N/A. NO CIVILIAN WORKFORCE

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	N/A	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A. NO CIVILIAN WORKFORCE
Associate Degree	
Bachelor Degree	
Masters Degree	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Doctorate	
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Source of Data (1.e.1) and 2) Education Level Data): N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

N/A. NO CIVILIAN WORKFORCE

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A. NO CIVILIAN WORKFORCE

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	variou s		
3e. Other Manufacturing not included in 3a. through 3d.	variou s		
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		

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C. M. Johnson*

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A. NO CIVILIAN WORKFORCE.

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89	Ø	Ø
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA
 N/A. NO CIVILIAN WORKFORCE,

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data): N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employee s	Percent of Civilia n Employee es
N/A. NO CIVILIAN WORKFORCE		
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employee s	Percent of Civilia n Employee es
N/A. NO CIVILIAN WORKFORCE		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
N/A. NO CIVILIAN WORKFORCE.		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	0	100 %

Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

- 1. Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
- 2. Professional Specialty.** Use sub-headings provided.
- 3. Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
 5. **Services.** Use sub-headings provided.
 6. **Agricultural, Forestry & Fishing.** Self explanatory.
 7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
 8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
 9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
 10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
 11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	<i>cm</i> <i>82</i> 58%
2. Percentage of Military Spouses Who Work Outside of the Home:	<i>cm</i> <i>83</i> 57%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100

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Source of Data (1.h.) Spouse Employment Data):	PERSONALLY QUESTIONED MILITARY MEMBERS
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increas e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A ^c	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.a. 1) & 2) - Local Community Table) ROANOKE CHAMBER OF COMMERCE
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increas e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

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Category	20% Increase	50% Increase e	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.b. 1) & 2) - Regional Table): ROANOKE CHAMBER OF COMMERCE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: NO FACTUAL INFORMATION AVAILABLE. ESTIMATE 15%

Units for Sale: 9-10%

Source of Data (3.a. Off-Base Housing): CHAMBER OF COMMERCE ROANOKE VALLEY APT GUIDE
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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
ROANOKE CITY	ROANOKE	20	06	04	12,900	15,000	18:1	22:1	N/A
ROANOKE COUNTY	ROANOKE	18	05	05	13,259	18,000	16:1	22:1	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): ROANOKE CITY SCHOOL BOARD
ROANOKE COUNTY SCHOOL BOARD

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A. NONE.

Source of Data (3.b.2) On-Base Schools): N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

VIRGINIA WESTERN COMMUNITY COLLEGE, ROANOKE COLLEGE, HOLLINS COLLEGE, UNIVERSITY OF VIRGINIA EXTENSION, DOMINION BUSINESS SCHOOL, NATIONAL BUSINESS COLLEGE, VIRGINIA COLLEGE, MARY BALDWIN ADULT DEGREE PROGRAM, COLLEGE OF HEALTH SCIENCES, ELECTRONIC COMPUTER PROGRAMMING INSTITUTE.

Source of Data (3.b.3) Colleges): ROANOKE CHAMBER OF COMMERCE BETTER LIVING, 92 EDITION

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

VALLEY VOCATIONAL/TECHNICAL, MTA TRUCK SCHOOL, VIRGINIA HAIR ACADEMY, AMERICAN INSTITUTE FOR PARALEGAL STUDIES.

Source of Data (3.b.4) Vo-tech Training): C&P TELEPHONE BOOK YELLOW PAGES

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	
Rail:	<u> </u>	<u>X</u>
Subway:	<u> </u>	<u>X</u>
Ferry:	<u> </u>	<u>X</u>

Source of Data (3.c.1) Transportation): C&P TELEPHONE BOOK YELLOW
PAGES

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

COVINGTON, VA 80 MILES

Source of Data (3.c.2) Transportation):

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

ROANOKE REGIONAL AIRPORT, ROANOKE, VA 2 MILES

Source of Data (3.c.3) Transportation):

4) How many carriers are available at this airport? .

SEVEN

Source of Data (3.c.4) Transportation): C&P TELEPHONE BOOK YELLOW
PAGES

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-81 2 MILES

Source of Data (3.c.5) Transportation): ROANOKE VALLEY MAP.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

ALL TWO LANE EACH WAY WITH THE EXCEPTION OF LAST HALF MILE. ALL USED AT LESS THAN HALF CAPACITY.

b) Do access roads transit residential neighborhoods?
NO.

c) Are there any easements that preclude expansion of the access road system?
NONE.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NONE.

Source of Data (3.c.6) Transportation): ROANOKE VALLEY MAP COMMON KNOWLEDGE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. NO FORMAL AGREEMENT IN EFFECT. RAPPORT/LIAISON BETWEEN THIS COMMAND AND LOCAL FIRE AND POLICE AGENCIES HAS BEEN OUTSTANDING

Source of Data (3.d. Fire/Hazmat): REVIEW OF LOCAL AGREEMENTS PAST RELATIONS

e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation? RESTRICTED TO GOVERNMENT OWNED PROPERTY (8.1 ACRES). FEDERAL.
CONCURRENT

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A. NONE.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NONE

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A. NONE.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A. NO MILITARY LAW ENFORCEMENT OFFICIALS.

Source of Data (3.e. 1) - 5) - Police): ROANOKE CITY POLICE DEPT. COMMON KNOWLEDGE <i>JCNRF 003</i>
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Electricity - Appalachian Power - As Billed
Water & Sewerage - Roanoke County - As Billed
Garbage - Handy Dump - As Billed
Phone - AT&T/Bell Atlantic - As Billed

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

Source of Data (3.f. 1) - 3) Utilities): REVIEW OF LOCAL BILLS. COMMON KNOWLEDGE
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. CARILION HEALTH SYSTEM	MEDICAL SERVICES	5355
2. NORFOLK SOUTHERN CORP	RAIL TRANSPORTATION	3500
3. FIRST UNION	BANKING	2210
4. GENERAL ELECTRIC	UTILITY	2100
5. CITY OF ROANOKE	GOVERNMENT	1937
6. KROGER	FOOD	1880
7. ROANOKE COUNTY SCHOOLS	EDUCATION	1673
8. ROANOKE CITY SCHOOLS	ECUATION	1659
9. VETERAN ADMINISTRATION MEDICAL CENTER	MEDICAL SERVICES	1500
10. LEWIS GALE MEDICAL CENTER	MEDICAL SERVICES	1200

Source of Data (4. Business Profile): ROANOKE VALLEY TOURIST AND CONVENTION BUREAU

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

SEARS TELECATOLOGE - 1500
DOMINION BANK/FIRST UNION - 100

b. **Introduction of New Businesses/Technologies:**

AARP PRESCRIPTION SERVICE - 1000
HOTEL ROANOKE RENOVATION - 500

c. **Natural Disasters:**

OCCASIONAL FLOOD, SNOW & ICE DAMAGE.

d. **Overall Economic Trends:** STABLE, WITH ENTRY LEVEL JOBS AVAILABLE.

Source of Data (5. Other Socio/Econ): ROANOKE TIMES NEWSPAPER

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

HONOR GUARD FOR FUNERALS, CAMPAIGN DRUG FREE, SCIENCE FAIR JUDGES, STATE POLICE AND IRS RECRUITING SITE.

Source of Data (6. Other): COMMON KNOWLEDGE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT USNR

 NAME (Please type or print)

 Signature

READINESS COMMANDER

 Title

 Date

READINESS COMMAND REGION SEVEN

 Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR

 COMMANDER - ACTING
 COMNAVSURFRESFOR

 Signature

 Date

 Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

 NAME (Please type or print)

 Signature

 Title

 Date

Commander, Naval Reserve Force
 4400 Dauphine St.
 New Orleans, LA 70146

 Activity

Chief of Naval Operations (N095)

2000 Navy Pentagon

and: Washington, DC 20350-2000





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. A. FEURER

 NAME (Please type or print)

 COMMANDING OFFICER

 Title

 NAVMARCORESCEN ROANOKE VA

 Activity



 Signature

 28 JUNE 1994

 Date



**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	B CO, 4TH CBT ENGR BN	ROANOKE	VA
UIC:	45362		
Host Activity Name (if response is for a tenant activity):	MNCRESCEN ROANOK NMCRC ROANOKE, VA (NAVY HOST)		
Host Activity UIC:	45362		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: B CO, 4TH CBT ENGR BN ROANOKE VA			UIC: 45362
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$14,991.36	0.00	\$14,991.3
2b. Transportation	\$1,952.00	0.00	\$1,952.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$10,736.00	0.00	\$10,736.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$7,492.02	0.00	\$7,492.0
2j. Other (Specify)	\$8,662.00	0.00	\$8,662.0
2k. Sub-total 2a. through 2j :	\$43,833.38	0.00	\$43,833.3
3. Grand Total (sum of 1c. and 2k.) :	\$43,833.38	0.00	\$43,833.38

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: B CO, 4TH CBT ENGR BN ROANOKE VA		UIC: 45362	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: B CO, 4TH CBT ENGR BN ROANOKE VA	UIC: 45362
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$970.94
Material and Supplies (including equipment):	\$13,761.96
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$29,100.48
Total:	\$43,833.38

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: B CO, 4TH CBT ENGR BN ROANOKE VA	UIC: 45362
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

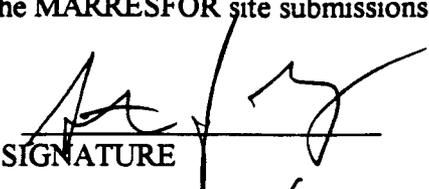
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

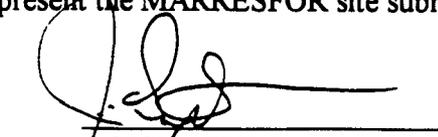
MARRESFOR
ACTIVITY

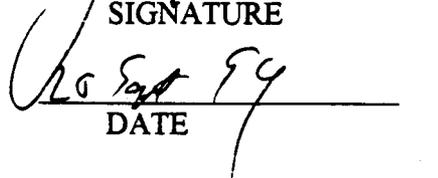
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE


DATE

COMMANDING GENERAL
TITLE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

LA BRADY

NAME (Please type or print)
DEUTENANT
DEPUTY CHIEF
INSTALLATIONS AND LOGISTICS

M. Brady

Signature

10/25/94

Date

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval and Marine Corps Reserve Center, Roanoke VA
Acronym(s) used in correspondence	NAVMARCORESCEN Roanoke VA
Commonly accepted short titles	NAVMARCORESCEN ROAVA

* Complete mailing address:
Commanding Officer
Naval and Marine Corps Reserve Center
5301 Barnes Avenue Northwest, Roanoke, VA 24019-3899

* PLAD: NAVMARCORESCEN ROANOKE VA

* PRIMARY UIC: 61905 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A _____ PURPOSE: _____

2. **PLANT ACCOUNT HOLDER:**

* Yes X No ___ (check one)

Activity: 61905

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

*** HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No ___ (check one)

*** TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No (check one)

Primary Host (current) UIC: 61905
Primary Host (as of 01 Oct 1995) UIC: 61905
Primary Host (as of 01 Oct 2001) UIC: 61905

*** INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

Encl (1)

Activity: 61905

Data Call 1: General Installation Information, continued

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. N/A

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- * Provide administrative support and mobilization training for 472 assigned Naval, Marine Corps, and Coast Guard Reserve personnel in 13 diversely tasked units. In addition, will be absorbing one to two hundred Naval Reserve personnel as a result of the BRAC 93 directed closure of Naval Reserve Center, Staunton, VA.

- * Serve as host command for USMC Reserve, Naval Reserve Recruiting, Coast Guard Reserve, and Coast Guard Recruiting.

- * Provide support to USN recruiters in western VA as a central meeting place for zone meetings and advancement exams.

- * Issuing Active Duty and Reserve ID cards.

- * Provide support to VA state police annually for recruit training and interviews.

- * Provide non-profit community project support through Seabee unit participation.

- * Provide disaster preparedness support to various community agencies as requested by the Red Cross.

- * Provide HIV testing for the recruiting district.

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	01	12	00
*Tenants (total)	01	12	00
*SELRES	57	415	00

AE CUSRF 331 2 FEB 94

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	01	14	00
*Tenants (total)	01	12	00
*SELRES	57	398	00

JMC CUSRF 331 2 FEB 94

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC Commanding Officer G. D. Lehmann	(703) 563-9723	(703) 563-0711	(703) 992-6339
* Duty Officer			
Various	(703) 563-9723	(703) 563-0711	(703) 563-0523

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
4TH MARDIV	14404	01	12	00

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Activity 61905

Data Call: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

(CONTINUED NEXT PAGE)

Encl (1)

Activity: 61905

Data Calls 1: General Installation Information, continued

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A		
USAF (Other)		
N/A		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) Enclosed.

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) 36" x 42" not available; 11" x 17"'s enclosed.

Encl (1)

Activity: 61905

Data Calls 1: General Installation Information, continued

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 1/2"x 11".) 8" x 10 " enclosed.

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. D. LEHMANN



NAME (Please type or print)

Signature

COMMANDING OFFICER

26 JAN 94

Title

Date

Naval & Marine Corps Reserve Center
Roanoke, VA

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

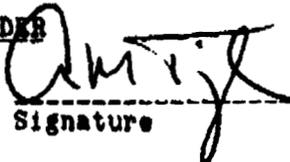
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. M. TRINGALI



NAME (Please type or print)

Signature

INSPECTOR INSTRUCTOR

26 JAN 94

Title

Date

COB, 4TH MARDIV, MARRESFOR
Roache, VA

Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. E. FALT
NAME (Please type or print)

[Signature]
Signature

CAPT
Title

28 JAN 94
Date

NAVRESRED COMREG SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

[Signature]
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

J.F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

5000 Campine Rd
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

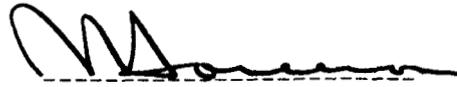
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title



Signature

15 Feb 1994

Date

NMCRG ROANOKE, VA

770



ENVIRONMENTAL DATA CALL

ORIGINAL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); and *water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

TENANTS

4th MARDIV

14404



1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
N/A				

Source Citation: _____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES /NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/ NO



1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES YES /NO
--	----------------------------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES YES /NO
---	----------------------------------



2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES /NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES /NO
When was the survey conducted or when will it be conducted? ____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES /NO
--	--------------------



3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO</p>
---	---------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO</p>
--	---------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES / NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			
N/A					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

N&MCRC ROANOKE, VA - REDCOM 7.



4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
N/A					

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
N/A					

List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

AVERAGE MONTHLY DISCHARGE = 5100 CUBIC FEET



4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status
N/A					

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO/N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES / NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
N/A					

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY WATER, NO LIMITS IN AGREEMENT



4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES /NO
--	--------------------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES /NO
If NO, why not and provide explanation of plan to achieve permitted status.	N/A

4l.

~~YES~~/NO

Does your base have bilge water discharge problem?		
Do you have a bilge water treatment facility?		

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES /NO
---	--------------------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NO

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION



5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located?
VALLEY OF VIR AIR QUALITY CONTROL REGION

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NMCR ROANOKE

AQCA: VALLEY OF VIRGINIA INTRASTATE AQCA

Handwritten notes:
 AQCA
 6/97

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone	X				
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	N/A				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.



5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	LESS THAN 1TN	PER YEAR	N/A		
NOx	LESS THAN 1TN	PER YEAR	N/A		
VOC	LESS THAN 1TN	PER YEAR	N/A		
PM10	LESS THAN 1TN	PER YEAR	N/A		

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	LESS THAN 1TN	PER YEAR	N/A		
NOx	LESS THAN 1TN	PER YEAR	N/A		
VOC	LESS THAN 1TN	PER YEAR	N/A		
PM10	LESS THAN 1TN	PER YEAR	N/A		

Source Document: _____



5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NO_x, VOC, PM₁₀) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

SHENANDOAH NATIONAL PARK
JAMES RIVER FACE
WILDERNESS AREA

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A



6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA			5	5				
Other O&MN (specify)								
Other (specify)								
TOTAL:			5	5				

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES /NO
Is your base an NPL site or proposed NPL site?	No

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain) _

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.



7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO
--	--------

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

N/A

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO
---	--------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NONE**

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NACRE ROANOKE	9.91	ROANOKE, VA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		8.91
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	0
	All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? N/A / / Are any waivers of airfield safety criteria in effect on your base ~~XXX~~N Summarize the conditions of the waivers below.



8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
N/A					



9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

N/A

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

N/A

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

N/A

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

N/A



BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

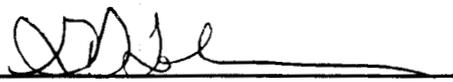
ACTIVITY COMMANDER

LCDR G. D. LEHMANN

NAME (Please type of print)
COMMANDING OFFICER

Title
NAVMARCORESCEN ROANOKE, VA

Activity



Signature
5/18/94

Date

Roadside, VA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA, CAPT, USNR
NAME (Please type or print)

T E Plichta
Signature

COMMANDER
Title

23 May 94
Date

NAVRESREDCOM REG SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J W Fitzgerald
Signature

COMMANDER - ACTING
Title

6 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

T. F. Hall
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

6/8/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

D. W. DRENNON
NAME (Please type or print)

D W Drennon
Signature

ACTING
Title

6/21/94
Date



770

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: ROANOKE, VA
ACTIVITY UIC: 61905

ORIGINAL

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****





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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be





accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.





MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

- *PROVIDE ADMINISTRATIVE SUPPORT AND MOBILIZATION TRAINING FOR 489 ASSIGNED NAVAL, MARINE CORPS, AND COAST GUARD RESERVE PERSONNEL IN 11 DIVERSELY TASKED UNITS.
- *PROVIDE SUPPORT TO USN RECRUITERS IN WESTERN VIRGINIA AS A CENTRAL MEETING PLACE FOR ZINE MEETINGS AND ADVANCEMENT EXAMS.
- *SERVE AS HOST COMMAND FOR USMC RESERVE, NAVAL RESERVE RECRUITING, COAST GUARD RECRUITING, AND COAST GUARD RESERVE.
- *PROVIDE SUPPORT TO VIRGINIA STATE POLICE ANNUALLY FOR RECRUIT TRAINING AND INTERVIEWS.
- *PROVIDE NON-PROFIT COMMUNITY PROJECT SUPPORT THROUGH SEABEE UNIT PARTICIPATION.
- *PROVIDE HIV TESTING FOR THE RECRUITING DISTRICT.
- *PROVIDE DISASTER PREPAREDNESS SUPPORT TO VARIOUS COMMUNITY AGENCIES AS REQUESTED BY THE RED CROSS.

61905





Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASSROOM	3600	1	6888	3456
ASSEMBLY HALL	4404	3	3430	756
CONFERENCE	600	3	714	972
ARMORY	1560	1	400	2080
MOTOR TRANSPORT	396	1	2607	8000

Mission Requirements

61905





2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A - NONE PERFORMED		

61905





3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
SWIM QUALS	ANNUAL	INSTRUCTOR
FAM FIRE/GUN QUALS	ANNUAL	INSTRUCTOR/HANDS ON
LAN NAVIGATION	ANNUAL	INSTRUCTOR/HANDS ON

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A - NONE	

B. Other Training Support

1. Client/Customer Base.

61905





a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
PHIB CB2 DET 106	USNR	85437	81	0	0
NMCB-23 DET 0223	USNR	85277	60	0	0
NAVHOSP CHASN 206	USNR	83311	42	0	0
CHB-10 B 106	USNR	86295	39	0	0
SUBLANT D 206	USNR	86268	25	0	0
PHIBGRU TWO 106	USNR	86345	56	0	0
VTU 0612	USNR	0612G	9	0	0
NSC NORVA D B506	USNR	89043	4	0	0
DD 968 D 6806	USNR	89373	31	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
VIRGINIA STATE POLICE	DRILL HALL/CLASSROOM (ONE WEEK ANNUALLY)
INTERNAL REVENUE SERVICE	CLASSROOM (3 DAYS ANNUALLY)

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
CG R 4TH CB TERGRBN	USMC	14404	128	0	0
CG RESERVE NAVRES	USCG	82393	11	0	0
RECRUITING	USNR	47767	0	2	0
CG RECRUITING	USCG	66946	0	1	0
NAVRES STAFF	USNR	61905	0	12	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A - NONE	

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NAVY	71	29	0
MARINE CORPS	80	15	5

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

FY 91 - 39

FY 92 - 29

FY 93 - 37

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. 0%

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	384	84	21

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE CENTER, ROANOKE VA	10
NATIONAL GUARD ARMORY, ROANOKE VA	12

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL & MARINE CORPS RESERVE CENTER GREENSBORO, NC	100
NAVAL & MARINE CORPS RESERVE CENTER, RICHMOND VA	130

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVMARCOESCEN RICHMOND VA	130	RESFILMS
NAVRESREDCEN NORFOLK, VA	250	TELE-TICKETING

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

ARMY RESERVE CENTER, ROANOKE, VA & NATIONAL GUARD, ROANOKE, VA

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	3
ENLISTED	25

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NO MARITIME ACCESS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

LARGE COLLEGE POLULATION

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

RAPIDS TERMINAL FOR DEERS/ID CARDS





H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

AS DIRECTED BY LOCAL RED CROSS.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

HONOR GUARD FOR FUNERALS, CAMPAIGN DRUG FREE, LOCAL SCIENCE FAIR JUDGES, STATE POLICE & IRS RECRUITING SITE.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	NONE					
B	NONE					
C	1	358	1	1758	417	2175
D	NONE					
E	NONE					
F	NONE					
G	NONE					

SF———Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	NONE		
171-25	Auditorium	NONE		
171-36	Radar Simulator Facility	NONE		
171-40	Drill Hall	3430	0	0
171-45	Mock-up and Training Aid Preparation Center	NONE		
171-50	Small Arms Range - Indoor	NONE		
171-60	Recruit Processing Building	NONE		
171-77	Training Material Storage	879	0	0

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NONE INADEQUATE

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NONE INADEQUATE

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE		
179-40	Small Arms Range - Outdoor	NONE		
179-45	Training Mock-Ups	NONE		
179-50	Training Course	NONE /	/	/
179-55	Combat Training Pool/Tank	NONE		
179-60	Parade and Drill Field	NONE /	/	/
179-71	Electronic Warfare Training Range	NONE		
179-72	Underwater Tracking/Training Range	NONE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NONE INADEQUATE

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

NONE INADEQUATE





13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NA - NONE AVAILABLE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NA - NONE AVAILABLE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NA - NONE	TRAINING AREA:
NA - NONE	RESTRICTION:
NA - NONE	IMPACT ON TRAINING:
NA - NONE	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

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16. For each Pier/Wharf at your facility list the following ship support characteristics:

NO PIERS

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
N/A NO PIERS								

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

N/A - NO PIERS

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A NO PIERS				

- 1Typical pier loading by ship class with current facility ship loading.
- 2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.





18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

N/A - NO PIERS

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A NO PIERS				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.





19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A - NO PIERS

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A - NO PIERS

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A - NO PIERS

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A - NO PIERS

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
MAIN BASE	.92	400	.92	400	.92	400
TOTAL	.92	400	.92	400	.92	400

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20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
SEALED BOX	WEAPONS	MARINE MISSION	SMALL ARMS

Additional comments:





20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
UNKNOWN					

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Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

CENTRALLY LOCATED WITHIN RESERVE POPULATION.

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 2 MILES TO AIRPORT
RAIL - 80 MILES
GROUND - INTERSTATE - 1 MILE
BUS - 10 MILES

- 3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?**

NONE

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

2%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

2%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTED: EASILY ACCESSIBLE TO MAJOR HIGHWAYS AND LARGE POPULATION AREA. NECESSARY SUPPORT IS READILY AVAILABLE WHICH ENHANCES TRAINING CAPABILITY OF THE RESERVE CENTER.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: RESERVE
CENTER

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	NONE			
Training	NONE			
Maintenance	NONE			
Research & Development	NONE			
Supply and Storage	NONE			
Admin	NONE			
Housing	NONE			
Recreational	NONE			
Navy Forestry Program	NONE			
Navy Agricultural Outlease Program	NONE			
Hunting/fishing Programs	NONE			
Other	NONE			
TOTAL	NONE			

Features and Capabilities

E. Ability for Expansion (cont.)



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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	17	7713	0	0	7713		NA-NONE	N/A-NONE
Classrooms	17	6888	0	0	6888		N/A-NONE	N/A-NONE
Trainers	NONE						N/A -NONE	N/A-NONE
Labs	NONE						N/A-NONE	N/A-NONE
Shops	17	1500	0	0	1500		N/A-NONE	N/A-NONE
Bays	17	2249	0	0	2249		N/A-NONE	N/A-NONE
Storage	17	4264	0	0	4264		N/A-NONE	N/A-NONE
Supply	17	1984	0	0	1984		N/A-NONE	N/A-NONE
Pistol Range (# of Facilities)	NONE						N/A-NONE	N/A-NONE
Other Ranges (Specify) (# of Facilities)	NONE						N/A-NONE	N/A-NONE
Armory	17	400	0	0	400		N/A-NONE	N/A-NONE
Parking - POV (Sq. Yds. (SY))	17	7500	0	0	7500		N/A-NONE	N/A-NONE
Parking - Organizational Vehicles (SY)	17	1730	0	0	1730		N/A-NONE	N/A-NONE
Land (Acres)	17	8.91	0	0	8.91		N/A-NONE	N/A-NONE
Other (Specify)	NONE						N/A-NONE	N/A-NONE
TOTAL PLANT VALUE						LISTED BELOW		

\$1,590,767.00





4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

CENTRAL LOCATION AND ONLY THREE WEEKENDS USED EACH MONTH

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) ~~yes~~ no

(2) For military family housing in your locale provide the following information: N/A
NO MILITARY FAMILY HOUSING AVAILABLE.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A
NO MILITARY FAMILY HOUSING AVAILABLE.

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?:

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?





Features and Capabilities

F. Quality of Life (cont.)

**(4) Complete the following table for the military housing waiting list. N/A
NO MILITARY FAMILY HOUSING AVAILABLE.**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? N/A
Does it vary by grade category? If so provide details.

NO MILITARY FAMILY HOUSING AVAILABLE

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required...
by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993. N/A
NO MILITARY FAMILY HOUSING AVAILABLE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A





Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A
NO BEQ AVAILABLE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If N/A occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. N/A
NO BOQ AVAILABLE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If N/A occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. N/A

NO ON/OFF BASE MWR FACILITIES AVAILABLE LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		





Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? NO

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. N/A
NO CHILD CARE FACILITY AVAILABLE

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NO





Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

NO FACILITIES AVAILABLE

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
ROANOKE, VA	5
RICHMOND, VA	130
GREENSBORO, NC	100

Features and Capabilities

C. Quality of Life (cont.)





6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	0	0
E2	0	0
E3	0	0
E4	0	0
E5	9.06	6.33
E6	12.39	8.43
E7	59.02	41.00
E8	51.39	38.85
E9	22.08	58.51
W1	59.36	46.08
W2	33.22	26.05
W3	44.59	36.25
W4	37.50	33.25
O1E	13.57	10.07
O2E	16.05	12.79
O3E	24.48	20.71
O1	0	0
O2	1.63	1.27
O3	1.62	1.27
O4	12.56	10.92
O5	27.10	22.41
O6	1.86	1.54
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31





March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

NO FACTUAL STATISTICS AVAILABLE (EST AVG. \$345.00 - \$590.00)

SOURCE: ROANOKE VALLEY CHAMBER OF COMMERCE

61905





Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?
NO FACTUAL INFORMATION AVAILABLE SOURCE:

ROANOKE VALLEY
CHAMBER OF COMMERCE
(EST 85%)

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?
NO FACTUAL STATISTICS AVAILABLE SOURCE:

ROANOKE VALLEY ASSOCIATION
OF REALTORS
(EST AVG \$89,950)

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Features and Capabilities

F. Quality of Life (cont.)





(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

NO FACTUAL STATISTICS AVAILABLE SOURCE: ROANOKE VALLEY ASSOCIATION OF REALTORS (EST RANGE \$86,500 - \$89,950)

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

LARGE EMPLOYMENT IN MEDICAL BUSINESSES.



61905



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

N/A RESERVE CENTER DOES NOT SUPPORT ANY BASE SEA OR SHORE BILLETS IN LOCAL AREA.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
ROANOKE, VA	100	15	20



61905

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: N/A NO AIR STATION

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

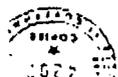
Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ROANOKE COUNTY OF SCHOOL	PUBLIC	PRIMARY & SECONDARY	YES	5,075 93/94 5,280 94/95	456 495	88%	JERRY HARDY SHIRLEY DIGGS
RALEIGH COURT PRESBYTERIAN		PRE-SCHOOL	YES	540 2DAS WK 900 5DAS WK	N/A	N/A	SUE BLACKWELL 703-345-8035
NORTH CROSS SCHOOL	PRIVATE	PRE-SCHOOL	NO	2500 5DAS WK	N/A	N/A	LIZ HOLT HEAD OF PRE-SC
SALEM CITY OF SCHOOLS	PUBLIC	PRIMARY & SECONADARY	YES	100 SPACE AVAIL NONRES	461 485	75%	703-989-6641 DR. ROMANO

ROANOKE COUNTY SCHOOL:

93 AVG SAT SCORE: 456 VERBAL
495 MATH

% HS GRAD TO HIGHER EDUC: 2 YRS OF COLLEGE/VO TECH
4 YRS OF COLLEGE

SOURCE OF INFO: JERRY HARDY (BOARD OF EDUCATION SPECIAL EDUCATION COUNSELOR) 703-387-6490
SHIRLEY DIGGS (SECRETARY FOR THE GUIDANCE COUNSELOR) 703-772-7568



Features and Capabilities

61905

F. Quality of Life(cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
ROANOKE COLLEGE	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	NO
HOLLINS COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	NO	NO
VIRGINIA WESTERN COMM. COLLEGE	Day	NO	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
NATIONAL BUSINESS COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. N/A NO ONBASE PROGRAMS AVAILABLE.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
ROANOKE COLLEGE	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
HOLLINS COLLEGE	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
VIRGINIA WESTERN COMMUNITY COLLEGE	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
NATIONAL BUSINESS COLLEGE	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. N/A NO ONBASE PROGRAMS AVAILABLE.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					





Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

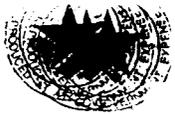
Provide the following data on spousal employment opportunities.
NO STATISTICAL DATA AVAILABLE SOURCE: ROANOKE VALLEY CHAMBER OF COMMERCE

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

LOCAL UNEMPLOYMENT RATE IS 7%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO
13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO





Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian			
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			

UNABLE TO OBTAIN INFORMATION FROM CIVILIAN POLICE DEPARTMENT FOR ^{OFFBASE} CIVILIAN PERSONNEL.





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			



Data Call 49

Activity: *NAVMAT Logistics Roanoke VA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

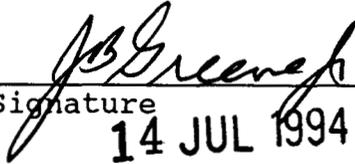
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title


Signature

14 JUL 1994

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. E. PLICHTA CAPT USNR
NAME (Please type or print)

T E Plichta
Signature

READINESS COMMANDER
Title

20 JUN 94
Date

READINESS COMMAND REGION SEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J W Fitzgerald
Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Title

7/5/94
Date

Activity





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. A. FEURER, LCDR

NAME (Please type or print)
COMMANDING OFFICER

Title
NMCRC ROANOKE, VA

Activity



Signature
16 JUN 94

Date



Document Separator

DATA CALL 63
FAMILY HOUSING DATA

771

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC Rochester NY
Unit Identification Code (UIC):	61839
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)


Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)


Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENCOM
Activity


Signature

7/7/94
Date

Document Separator