DCN 1568

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVY AND MARINE CORPS RESERVE CENTER, SAN BERNARDINO, CA
ACTIVITY UIC: 62114

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

l. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	384	384	384	376	376	376	376
Assembly Hall	48	48	48	48	48	48	48
Conference/~~Classroom~~	96	96	96	96	96	96	96
Multi-Media Center							
~~Team Training~~							
Armory	72	72	72	72	72	72	72
~~Other (designate)~~							

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2200	2165	2100	2100	2100	2100	2100
Assembly Hall	1850	1800	1800	1750	1750	1750	1750
Conference/Classroom	NA	NA	NA	NA	NA	NA	NA
Multi-Media Center	NA	NA	NA	NA	NA	NA	NA
Team Training	NA	NA	NA	NA	NA	NA	NA
Shops	NA	NA	NA	NA	NA	NA	NA
Armory	NA	NA	NA	NA	NA	NA	NA
Other (designate)	NA	NA	NA	NA	NA	NA	NA

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	1568	1568	1568	1537	1537	1537	1537
Conference/~~Glassroom~~	598	598	598	586	586	586	586
~~Multi-Media Center~~							
~~Team Training~~							
~~Shops~~							
Armory	72	72	72	72	72	72	72
~~Other (designate)~~							

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~366~~ ~~336~~ 313	277 ~~273~~	~~321~~ ~~276~~ 261	272 ~~252~~	272 ~~252~~	272 ~~252~~	272 ~~252~~
	AUTHORIZED BILLETS	~~1125~~ ~~301~~ 200	163 ~~230~~	~~1252~~ ~~258~~ 169	169 ~~245~~	169 ~~245~~	169 ~~245~~	169 ~~245~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	1 ~~8~~	1 ~~9~~	1 ~~9~~	1 ~~9~~	1 ~~9~~	1 ~~9~~	1 ~~9~~
	AUTHORIZED BILLETS	9	9	9	9	6 ~~9~~	6 ~~9~~	6 ~~9~~
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	105	91	80	100	110	110	110
	AUTHORIZED BILLETS	89	89	89	89	89	89	89
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	8	8	8	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment.**

Type of Equipment	Number by Type	CCN: 143-10		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
USMC CHEV 1 TON TRUCK	1	1	320 SF				
USMC HUMV PERSONNEL CARRIER	1	1	438 SF				

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NA - NO SUCH REQUIREMENTS

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER SAN BERNARDINO, CA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
CARGO HDBN 14 DET C 119	16	18	24	16	24	16	24	16	24	16
4FSSG 4MB SSA MSE1A	12	11	12	10	12	10	12	10	12	10
MOBASCONTGRP 1910	0	16	0	2	0	2	0	2	0	2
NMCB 16 DET 0516	2	81	1	78	1	78	1	78	1	78
ABFC A3 HQ SPT LG 209	45	65	45	71	45	71	45	71	45	71
VOLTRAUNIT 1910	0	8	0	9	0	9	0	9	0	9
PHD NSWC HQ 119	19	19	19	20	19	20	19	20	19	20
NH CPEND P1939	5	3	7	4	7	4	7	4	7	4
NAVHOS CAMP PENDLETON	49	44	46	48	46	48	46	48	46	48
NSC SDIEGO DET A 319	15	12	15	14	15	14	15	14	15	14
	162	277	169	272						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
I & I STAFF	8	8	8	8	8	8	8	8	8	8
1/2 PLATOON G COMPANY 2/23	89	91	89	100	89	110	89	110	89	110

Duplicate this chart as necessary to list all units.

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NR NMCB-16 DET 0516	70	78	74	78	74	78	74	78	74	78
NR NSC SDIEGO DET A319	15	13	0	0	0	0	0	0	0	0
NR ABFC A3 ADMIN HQ SP AT LG 209	47	76	60	67	60	67	60	67	60	67

Duplicate this chart as necessary to list all units.

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c. NA

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

d. NA

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

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e. NA

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

f. NA

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

g. NA

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
USMC MOB TEAM	5	5	6	6	6	6	6

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2 WEEKENDS PER MONTH

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	3	NO	NONE	8 HRS PER DAY	192 HRS/YR
Assembly Hall	1	NO	NONE	2 HRS PER DAY	24 HRS/YR
Conference/Classroom	1	NO	NONE	4 HRS PER DAY	96 HRS/YR
~~Multi-Media Center~~					
~~Team Training~~					
~~Shops~~					
Armory	1	NO	NONE	5 HRS PER DAY	1170 HRS/YR
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION		11,960						
CLASSROOMS		11,516						
TRAINERS	0							
LABS	0							
SHOPS	0							
VEHICLE MAINTENANCE BAYS	0							
STORAGE		3,257						
SUPPLY		225						
Armory		384						
OTHER DRILL HALL		3,553						
OTHER CCNs*								
TOTAL SQ. FT.		30,895						

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE. 0 PERCENT OF DRILL SPACES ARE VACANT BECAUSE OF THESE FACTORS.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

NA

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)

1. Airspace. List any airspace used by your Reserve Command/Center. NA

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

2. Airfields. List any airfields used by your Reserve Command/Center. NA

Airfield	Location	Ownership (Service/non-DoD)

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

200

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

CENTER IS BEYOND ECONOMICAL REPAIR/IMPROVEMENT. NO INVESTMENT COULD/SHOULD BE MADE, OTHER THAN THAT NECESSARY TO CLOSE DOWN OR TRANSFER THE FACILITY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

FACILITY IS DILAPIDATED, DINGY, POORLY LIGHTED AND WOULD BE PROHIBITIVELY EXPENSIVE TO BRING UP TO STANDARD.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Juan E. Molina
NAME (Please type or print)

Juan E. Molina
Signature

Administrative Depart. Supervisor
Title

7/194
Date

Division

Administrative Department
Department

Naval and Marine Corps Reserve Center
Activity San Bernardino, CA

ENCL (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NMCRC San Bernardino, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

02 JUL 94
Date

NAVRESREDCOM REG NINETEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. B. BELL, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER-ACTING
Title

5 JUL 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/6/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John E. Findley
NAME (Please type or print)

John E. Findley
Signature

Commanding Officer Acting
Title

7/1/94
Date

Naval and Marine Corps Reserve Center
Activity San Bernardino, CA

Data Cell 48

UIC 62114

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Captain R. A. Goff
NAME (Please type or print)

Signature

Commander
Title

8/11/94
Date

NAVAL RESERVE READINESS COMMAND, REGION 19
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

30 SEP 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO/**MAJOR CLAIMANT LEVEL**

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

10/13/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

6211

Data Call 48

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C.S. SANSBURY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

4 AUG 94
Date

NAVMARCORESCEN SAN BERNARDINO CA
Activity

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DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC SAN BERNADINO
Unit Identification Code (UIC):	N62114
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	36
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	4
Total Number of Enlisted Housing Units:	29

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activitys' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM. This UIC contains 9 personnel entitled to BAQ W/Dependents out of a complex total of 6186 personnel entitled to BAQ W/Dependents. There are 166 activities identified within this complex.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 of 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

SOUTHWESTNAVFACENGCOM

THOMAS E. GUNN
Name (Please type or print)

Signature

COMMANDING OFFICER
Title

7/13/94
Date

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval and Marine Corps Reserve Center, San Bernardino, CA
Acronym(s) used in correspondence	NMCRC SAN BERNARDINO CA NAVMARCORESCEN SAN BERNARDINO
Commonly accepted short titles	N&MCRC SAN BERNARDINO

* Complete mailing address Commanding Officer
Naval and Marine Corps
Reserve Center
380 N. Waterman Ave.
San Bernardino, CA
91764-4998

* PLAD NAVMARCORESCEN SAN BERNARIDNO CA

* PRIMARY UIC: 62114 (Plant Account UIC for Plant Account Holders). Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: N/A

2. PLANT ACCOUNT HOLDER:
* Yes X No (check one)

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No X (check one)

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Not affected.

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

* Responsible for Training/Administration of 370 Navy, 90 Marine reserve personnel in San Bernardino and Riverside counties

* Serve as a mobilization in-processing point for these personnel in the event of voluntary or involuntary recall

Projected Missions for FY 2001

* Assuming planned consolidation of NMCRC San Bernardino with NRC Pomona and relocation of the facility to March Air Force Base in FY 94:

* Command's mission would include providing the training and administration for up to 600 navy and 200 Marine Corps reserve

* Serve as a mobilization in processing site for up to 600 navy and 200 Marine Corps reserve

* Command would change from being a host to being a tenant command

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

9 COSEP 7/12/94

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* None
*
*

Projected Unique Missions for FY 2001

* None
*
*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name Naval Reserve Readiness Command, Region Nineteen, San Diego, CA	UIC 68350
* Funding Source Same as above	UIC

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	~~12~~ 10	0
*Tenants (total)	1	7	0
*SELRES (total)	42	222	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	10	0
*Tenants (total)	1	11	0
*SELRES (total)	43	119	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* Commanding Officer			
Lcdr. C. S. Sansbury	(909)885-0986	(909)889 7653	(619) 679-8472
* Duty Officer			
EMCS(SW) J. E. Findley	(909)383-8672	(909)889 7653	(909) 986-2620
YN1(SS) J. E. Molina	(909)383-8673	(909)889 7653	(909) 799-3905
FC1(SW) M. C. Babbitt	(909)881-9357	(909)889 7653	(619) 951-5863

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Inspector-Instructor Staff San Bernardino	87224	1	11 AMC	0

CNSRF 331 4 Feb 94

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name N/A	Location	Support function (include mechanism such as ISSA, MOU, etc.)
e.g DLA (DoD Agency Name) N/A		
USAF (Other Military Dept) N/A		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HFZO, HERP, HERF, ESQD areas, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C.S. SANSBURY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

26 JAN 94
Date

NAVY AND MARINE CORPS RESERVE CENTER
Activity SAN BERNARDINO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

Bernardino

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT R. A. GOFF, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

28 JAN 94
Date

NAVRESREDCOM REG NINETEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

Document Separator

NMCRC SAN BERNARDINO, CA 775

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMC I+I STAFF 87224

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NON APPLICABLE				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

Not Applicable

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?____NO____If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? . . . . . YES / NO					
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.
NO

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

Not Applicable

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

Not Applicable

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

Not Applicable

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the loc sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) an whether the base is in compliance with their permit. Discuss recurring discharge violations.

Average daily discharge rate is 112 cu. ft. per day.
This facility is non industrial and no permit is required.
No discharge limit is set for non industrial facilities.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

N/A

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	~~YES~~/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO NO
If NO, why not and provide explanation of plan to achieve permitted status. NO NON-STORM WATER DISCHARGES	NO

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: NON APPLICABLE

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NO

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? SOUTH COAST AIR QUALITY DISTRICT
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NMCRC SAN BERNARDINO, CA AQCA: SOUTH COAST AIR QUALITY DISTRICT

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO		X	SERIOUS	2000	
Ozone		X	EXTREME	2010	
PM-10		X	SERIOUS	2001	
SO_2	X				
NO_2		X	MODERATE	1995	
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	1.2	N/A	N/A	1.2
NOx	N/A	.48	N/A	N/A	.48
VOC	N/A	.20	N/A	N/A	.20
PM10	N/A	.07	N/A	N/A	.07

Source Document: VENTURA COUNTY ON-ROAD MOTOR VEHICLE EMISSIONS INVENTORY DOCUMENTATION FOR 1991 AQMP

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	1.2	N/A	N/A	1.2
NOx	N/A	.48	N/A	N/A	.48
VOC	N/A	.20	N/A	N/A	.20
PM10	N/A	.07	N/A	N/A	.07

Source Document: VENTURA COUNTY ON-ROAD MOTOR VEHICLE EMISSIONS INVENTORY DOCUMENTATION FOR 1991 AQMP

May 19, 1994
Naval and Marine Corps Reserve Center, San Bernardino, CA
BRAC Data Call

	Total Miles per Year	Emission Factors lb/K mi CO	NOX	VOC	PM10	Produced by each category of vehicle CO	NOX	VOC	PM10
Van	10000	38.14	4.76	5.32	0.23	381.4	47.6	53.2	2.3
Sedans(3)	30000	32.03	4.08	4.68	0.23	960.9	122.4	140.4	6.9
Suburban	20000	38.14	4.76	5.32	0.23	762.8	95.2	106.4	4.6
Diesels(3)	15000	19.91	46.28	6.39	8.85	298.65	694.2	95.85	132.75
Total pounds						2403.75	959.40	395.85	146.55
Total Tons						1.20	0.48	0.20	0.07

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. NO SIGNIFICANT INCREASES/DECREASES FORESEEN

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	27OCT92						
Hazardous Waste	27OCT92						
Safe Drinking Water Act	19APR92						
PCBs	27OCT92						
Other (non-PCB) Toxic Substance Control Act	27OCT92						
Lead Based Paint	27OCT92						
Radon	NO						
Clean Water Act	27OCT92						
Solid Waste	27OCT92	.7	.7	.7	.7	1.4	1.4
Oil Pollution Act	27OCT92						
USTs	27OCT92						
Other							
Total		.7	.7	.7	.7	1.4	1.4

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) $53 Are asbestos survey costs based on encapsulation, removal or a combination of both?

REMOVAL

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)	957.95	957.95	475.60	.7	.7	.7	1.4	1.4
Other (specify)								
TOTAL:	957.95	957.95	475.60	.7	.7	.7	1.4	1.4

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO X
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (EM)/Est. Compl. Date	Status[2]/Comments
NMCRC SAN BERN., CA	CERCLA	NO	NO	NO	$.85/JUN 94	Pistol Range Lead PP(ACTIVE)Abatement
Remove Lead Based Paint	CERCLA	NO	NO	NO	$.3	INACTIVE
From Walls and Windows						

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	~~YES~~/NO
Is there a groundwater treatment system planned?	~~YES~~/NO

State scope and expected length of pump and treat operation.

NON APPLICABLE

7e.

Has a RCRA Facilities Assessment been performed for your base?	~~YES~~/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

CONDITIONAL SMALL QUANTITY GENERATOR

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NON APPLICABLE

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NON APPLICABLE

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC	4.14	SAN BERNADINO CA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		4.14
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

Not Applicable

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

NON APPLICABLE

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

NON APPLICABLE

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

NON APPLICABLE

8h. NON APPLICABLE

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

NON APPLICABLE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

NON APPLICABLE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NON APPLICABLE

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any <u>other</u> **environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.**

NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Conrad S. Sansbury
NAME (Please type or print)

Signature

Commanding Officer
Title

12 MAY 94
Date

Division

Department

Naval and Marine Corps Reserve Center, San Bernardino CA 92410-4998
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Conrad S. Sanbury
NAME (Please type of print)

Conrad S. Sanbury
Signature

Commanding Officer
Title

19 May 94
Date

Naval and Marine Corpse Reserve Center, San Bernardino, CA 92410-4998
Activity

San Bernardino, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF CAPT USNR
NAME (Please type or print

Signature

COMMANDER
Title

25 MAY 94
Date

NAVRESREDCOM REG NINETEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Titl 4400 Dauphine St.
New Orleans, LA 70146
Activity

6/3/94
Date

I certify that the information contained herein is accurat^ and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

175

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN SAN BERNARDINO CA
ACTIVITY UIC: 62114

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it's possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

Document Separator

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Provide training and administration for approximately 270 Navy and 90 Marine Corps reserve personnel who live and work primarily in the San Bernardino/ Riverside County area.

* SAN BERNARDINO & POMONO WILL RELOCATE & CONSOLIDATE TO MARCH AFB BEGINNING JUL 94.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
MOBILIZATION BILLET TRAINING	605	24	CLASSROOM	110
DIRECTED TRAINING	840	14	CLASSROOM	14
PROFESSIONAL TRAINING	720	24	CLASSROOM	144
ARMED SERVICE VOCATIONAL APTITUDE BATTERY TEST	8,320	208	CLASSROOM	832

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
MOBILIZATION BILLET TRNG	40	INSTRUCTOR
MOBILIZATION BILLET TRNG	40	VIDEO
DIRECTED TRAINING	30	INSTRUCTOR
DIRECTED TRAINING	51	VIDEO
PROFESSIONAL	10	INSTRUCTOR

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
MOBILIZATION BILLET TRNG	102	INSTRUCTOR
MOBILIZATION BILLET TRNG	102	VIDEO
DIRECTED TRAINING	102	INSTRUCTOR
DIRECTED TRAINING	102	VIDEO
PROFESSIONAL TRAINING	102	INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	ALL REQUIRED FACILITIES AVAILABLE

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
MAC-G VTU	USNR USNR	87803 1910G	3 10	0 0	0 0
NR NH CPEND	USNR	83329	46	0	0
PHD NSWC	USNR	82937	21	0	0
NMCB-16 DET 0516	USNR	88738	78	0	0
ABFC A3 LG 209	USNR	89322	67	0	0
RCHBU DET C	USNR	86551	24	0	0
NSC SD	USNR	89052	15	0	0
4TH FSSG	USNR	88533	11	0	0
PRIMUS Co. G 1ST PLT 2nd Bn 23rd Marines	USNR USMCR	87214 77005	4 66	0 8	0 0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
I&I STAFF	USMC ADMIN AND TRAINING SPACES
OFFICE OF PERSONNEL MANAGEMENT	W2-2 CLASSROOM
MILITARY ENTRANCE PROCESS STATION	W2-2 CLASSROOM
SEA CADETS	DRILL HALL, W1-6 CLASSROOM, W2-2 CLASSROOM
COMNAVRESCRUITCOM	RECRUITING OFFICE

ENCLOSURE (3)

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR VTU 1910	100%	0%	0%
NR MED UNIT P1939A	20%	30%	50%
NR NH CPEND DET 119	20%	10%	70%
NR CHB-14 DET C119	25%	75%	0%
NR PHD NSWC HQ 119	0%	100%	0%
NR 4TH FSSG MB	50%	50%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

20 Navy Reservists conducting rescheduled/make-up drills from other Reserve Centers (primarily NRC Pomona).

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT	PRECENTAGE	WHERE PERFORMED
NSC DET 319 SDIEGO	75	NSC SAN DIEGO
PHD NSWC 119	90	NSC PORT HUENEME
RCHB 14 DET C	75	CBC PORT HUENEME
4TH FSSG	50	MCB CAMP PENDLETON/MCAS 29 PALMS
ABFC A3 LG 209	25	NAVSTA LONG BEACH/NSHC PORT HUENEME
NAVHOSP CPEND 119	60	452ND USAF CLINIC/J. L. PETTIS VA HOSP/ NAVHOSP CAMP PENDLETON
1ST PTL CD G 2 BTN 23RD MAR	75	MCB CAMP PENDLETON/MCAS 29 PALMS

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR NMCB 16 DET 0516	80%	20%	0%
NR NSC A319 SAN DIEGO	17%	83%	0%
NR ABFC A3 ADMIN	70%	25%	5%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

(See previous page)
JC
CNRF
6-29-94

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	206	51	8

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMED FORCES RESERVE CTR, LOS ALAMITOS	60
ARMED FORCES RESERVE CTR, SANTA ANA	80
ARMY RESERVE CENTER, SAN DIEGO	100
ARMY RESERVE CENTER, UPLAND	20

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVY RESERVE CENTER, SANTA BARBARA	150
NAVMARCORESCEN, BAKERSFIELD	195
ARMY RESERVE CENTER, VENTURA	120
NATIONAL GUARD, PT MUGU	120

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRC ENCINO	75	
NMCRC SAN DIEGO	100	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVMARCORESCEN, LOS ANGELES	60
MARINE RESERVE CENTER, CAMP PENDLETON	80
MARINE RESERVE CENTER, NAS MIRAMAR	90
MARINE RESERVE CENTER, PICO RIVERA	67

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRC LOS ANGELES	60	
NRC LONG BEACH	70	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
MARINE RESERVE CENTER, PASADENA	60
NAVY RESERVE CENTER, LONG BEACH	70
NAVY RESERVE CENTER, POMONA	30
NAVY RESERVE CENTER, SANTA ANA	45

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC POMONA	30	
NRC SANTA ANA	45	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
COAST GUARD, LONG BEACH	60
MARCH AFB, RIVERSIDE	10
NAVMARCORESCEN, ENCINO	75
NAVMARCORESCEN, SAN DIEGO	100

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC SANTA BARBARA	150	
NMCRC BAKERSFIELD	195	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE CENTER, NORCO	25
ARMY RESERVE CENTER, LOS ANGELES	60
ARMY RESERVE CENTER, BARSTOW	78
ARMY RESERVE CENTER, SAN BERNARDINO	1

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
AFRC LOS ALAMITOS	60	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NATIONAL GUARD, PALMDALE	60
NATIONAL GUARD, INDIO	67
NATIONAL GUARD, LOS ALAMITOS	60
NATIONAL GUARD, LONG BEACH	60

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC PACIFIC GROVE	400	
N&MCRC SACRAMENTO	320	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NATIONAL GUARD, ONTARIO	30
NATIONAL GUARD, REDLANDS	10
NATIONAL GUARD, BANNING	30
NATIONAL GUARD, APPLE VALLEY	35

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC ALAMEDA	500	
AFRC FRESNO	290	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
COAST GUARD RESERVE, LONG BEACH	60

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC SAN BRUNO	550	
N&MCRC SAN FRANCISCO	500	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC SAN JOSE	480	
AFRC STOCKTON	400	

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC VALLEJO	500	

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

MARCH AFB; NMCRC SAN DIEGO; NMCRC LONG BEACH; NRC POMONA

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	6
ENLISTED	16

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

High unemployment helps recruiting efforts.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

High unemployment helps recruiting efforts.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?

No.

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

NO

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	46 YRS		X		11,960	0	0	0
Classrooms	46 YRS		X		11,516	223,621.00	0	0
Trainers 0								
Labs 0								
Shops 0								
Bays	46 YRS		X		200	2,300.00	0	0
Storage	46 YRS				3,257	1,095.00	0	0
Supply	46 YRS				225	0	0	0
Pistol Range (# of Facilities) 0								
Other Ranges (Specify) (# of Facilities) 0								
Armory	38 YRS		X		384	24,171.00	0	0
Parking - POV (Sq. Yds. (SY))	46 YRS		X		7,739	19,720.00	0	0
Parking - Organizational Vehicles (SY)	46 YRS				611	0		
Land (Acres)					4.14AC		4.14AC	1.00/YR
Other (Specify)								
INCINERATOR	45 YRS		X		10 TN	400.00	0	0
FLAGPOLE	45 YRS		X			400.00	0	0
SECURITY FENCING	36 YRS		X		1,315LF		0	0
SIDEWALK	45 YRS		X		292SY	1,429.00	0	0
FLOOD LIGHTING	36 YRS		X		199LF	2,715.00	0	0

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATION	11,960 SF		X	
CLASSROOMS	11,516 SF		X	
STORAGE	3, 257 SF		X	

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
BAYS	200 SF		X	
STORAGE SUPPLY	225 SF		X	
ARMORY	384 SF		X	

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
PARKING POV	7,739 SF		X	
PARKING ORGANIZATIONAL VEHICLE	611 SF		X	

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

N/A NO SUCH LOCATION.

CCN:	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NA - NO SUCH FACILITY

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF————Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall 3,553 SF		X	
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities NONE		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

NA

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NA			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NA		

NA - NO SUCH EQUIPMENT

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

NONE

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

NONE

Training Area	Limitation(s) on Use or Availability
NONE	

NONE

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

NA - NO PIER

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NA								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

NA

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

NA

17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

NA

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NA

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NA

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NA

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NA

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

There is one armory currently at this facility, which is 699 sq.ft.

The ammunition that is stored at this facility is for security purpose.

The following weapons are stored in the armory:

91 - M16A2	17 - M203	AMMUNITION: 50 rounds 9mm
18 - M249	1 - M70	50 " " shot gun
7 - M9	2 - AT4 sub. cal. 9mm	

1. Ordnance Stowage and Support

NA

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NA			

Additional comments:

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

90 PERCENT OF RESERVISTS RESIDE IN SAN BERNARDINO/RIVERSIDE COUNTY AREA. THIS LOCATION IS CONVENIENT BECAUSE OF LOS ANGELES AREA DENSITY AND COMMUTING TIMES.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

35 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

INTERNATIONAL AIRPORT	25 MILES
RAIL STATION	2 MILES
SEAPORT	75 MILES
BUS STATION	5 MILES

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

LOCATED WITHIN 25 MILES OF MARCH AFB (12,000 FOOT RUNWAY) AND WITHIN 80 MILES OF LOS ANGELES INTERNATIONAL AIRPORT.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

-0-

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

-0-

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

NO CONTRIBUTORY FEATURES.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

GENERALLY POOR QUALITY OF OLD AND DILAPIDATED FACILITY HAS NEGATIVE IMPACT ON CLASSROOM TRAINING.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NO UNIQUE FEATURES.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NA. NO SUCH REAL ESTATE RESOURCES.

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THIS RESERVE CENTER IS NOT A STRONG CANDIDATE DUE TO ITS AGE.
IT IS BEYOND ECONOMICAL IMPROVEMENT.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:
NA. NO ON BASE HOUSING.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

NA

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

NA

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

NA

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

NA

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NA

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

NA - NO FACILITIES ON BASE

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

NA

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

NA

3. Is your library part of a regional interlibrary loan program?

NA

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs NA - NO CHILD CARE CENTER

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

NA

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
LOS ANGELES	60
SAN DIEGO	120
RIVERSIDE	15

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	325.94	182.36
E2	383.18	196.96
E3	306.00	225.79
E4	328.15	229.02
E5	358.55	250.34
E6	418.55	284.92
E7	455.46	316.39
E8	515.05	389.37
E9	510.90	387.83
W1	490.80	386.98
W2	499.89	388.17
W3	501.70	407.83
W4	515.60	416.90
O1E	480.90	380.14
O2E	499.18	399.80
O3E	506.09	406.15
O1	455.84	335.90
O2	491.21	383.94
O3	506.09	426.10
O4	595.06	517.47
O5	612.43	536.48
O6	338.49	283.17
O7	319.08	257.89

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	470	470	90
Apartment (1-2 Bedroom)	555	555	95
Apartment (3+ Bedroom)	647	647	106
Single Family Home (3 Bedroom)	838	838	121
Single Family Home (4+ Bedroom)	943	943	138
Town House (2 Bedroom)	470	470	75
Town House (3+ Bedroom)	555	555	100
Condominium (2 Bedroom)	470	470	75
Condominium (3+ Bedroom)	555	555	100

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	89.5
Apartment (1-2 Bedroom)	89.5
Apartment (3+ Bedroom)	89.5
Single Family Home (3 Bedroom)	89.5
Single Family Home (4+ Bedroom)	89.5
Town House (2 Bedroom)	89.5
Town House (3+ Bedroom)	89.5
Condominium (2 Bedroom)	89.5
Condominium (3+ Bedroom)	89.5

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	102,665
Single Family Home (4+ Bedroom)	150,900
Town House (2 Bedroom)	40,000
Town House (3+ Bedroom)	79,000
Condominium (2 Bedroom)	40,000
Condominium (3+ Bedroom)	79,000

Features and Capabilities

F. Quality of Life (cont.)

4297

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
FC	0	1
EM	0	1
GMG	0	1
YN	0	2
PN	0	2

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
SAN BERNARDINO	20	5	5
RIVERSIDE	30	15	20
ONTARIO	20	30	30
LONG BEACH	20	80	80
SAN DIEGO	10	95	85

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. NA

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NA

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

NA

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

NA

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NA

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

NA

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NA

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: NA

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NA

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	271	564	0
February	271	564	0
March	271	564	0
April	271	564	0
May	271	564	0
June	271	564	0
July	271	564	0
August	271	564	0
September	271	564	0
October	271	564	0
November	271	564	0
December	271	564	0

(e) Describe the principle housing cost drivers in your local area.

HIGH COST OF REAL ESTATE IN SOUTHERN CALIFORNIA. HIGH VACANCY RATE IN SAN BERNARDINO COUNTY DUE TO POOR ECONOMIC CLIMATE.

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
MOUNT VERNON	ELEM	K-5	YES	UNK	N/A	N/A	SBERNARDINO UNIFIED SCHOOL DIST
SAN BERNARDINO HIGH SCHOOL	H. S.	9-12	YES	UNK	375-418 /19.4	UNK	UNIFIED SCHOOL DIST
VALLLEY COMMUNITY COLLEGE	COMM. COLL	COLLEGE	YES	UNK	N/A	N/A	PERSONNEL OFFICE

Features and Capabilities,

F. Quality of Life (cont.)

(10)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
AZUSA PACIFIC UNIVERSITY	Day	Y	N	N	Y	N
	Night	Y	N	N	Y	N
CAISSY COMMUNITY COLLEGE	Day	Y	Y	N	N	N
	Night	Y	Y	N	N	N
SAN BERNARDINO VALLEY COLLEGE	Day	Y	Y	N	N	N
	Night	Y	Y	N	N	N
CALIFORNIA STATE UNIVERSITY SAN BERNARDINO	Day	Y	N	N	Y	Y
	Night	Y	N	N	Y	Y

Features and Capabilities

F. Quality of Life (cont.)

(10)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
REDLANDS UNIVERSITY	Day	Y	N	N	N	Y
	Night	Y	N	N	N	Y
UNIVERSITY CALIFORNIA RIVERSIDE	Day	Y	N	N	N	Y
	Night	Y	N	N	N	Y
RIVERSIDE COMMUNITY COLLEGE	Day	Y	Y	N	N	N
	Night	Y	Y	N	N	N
LA SIERRA UNIVERSITY	Day	Y	N	N	Y	N
	Night	Y	N	N	Y	N

Features and Capabilities

F. Quality of Life (cont.)

(10)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CALIFORNIA BAPTIST COLLEGE	Day	Y	N	N	Y	N
	Night	Y	N	N	Y	N
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CHAPMAN UNIVERSITY	Day	Y	N	N	Y	Y
	Night	Y	N	N	Y	Y
	Corres-pondence	N	N	N	N	N
CALIFORNIA STATE UNIVERSITY SAN BERNARDINO	Day	Y	N	N	Y	Y
	Night	Y	N	N	Y	Y
	Corres-pondence	N	N	N	N	N
UNIVERSITY OF SOUTHERN CALIFORNIA	Day	Y	N	N	N	Y
	Night	Y	N	N	N	Y
	Corres-pondence	N	N	N	N	N
EMBRY RIDDLE UNIVERSITY	Day	Y	N	N	Y	Y
	Night	Y	N	N	Y	Y
	Corres-pondence	N	N	N	N	N

Features and Capabilities

E. Quality of Life (cont.)

(e) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational Tech.	Undergraduate		
				Associate	Degree Prog.	
SOUTHERN ILLINOIS UNIVERSITY	Day	Y	Y	N	Y	N
	Night	N	N	N	N	N
	Corres-pondence	N	N	N	N	N
RIVERSIDE COMMUNITY COLLEGE	Day	N	N	N	N	N
	Night	Y	N	N	Y	N
	Corres-pondence	N	N	N	N	N
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	
Manufacturing	0	0	0	
Clerical	1	1	1	
Service	0	0	0	
Other	0	0	0	

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. MARCH AFB AND NAVHOSP SAN DIEGO ARE WITHIN COMMUTING RANGE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. MARCH AFB AND NAVHOSP SAN DIEGO ARE WITHIN COMMUTING RANGE.

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	-0-	-0-	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	-0-	-0	-0-
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Judith L. Haff
NAME (Please type or print)

Judith L. Haff
Signature

YN2
Title

16 June 1994
Date

ABFC
Division

Admin
Department

NAVMarecorescen, San Bernardino
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAOMAO PATO, YN1, USNR
NAME (Please type or print)

Signature

ADMIN ASST
Title

16 JUN 94
Date

ADMIN
Division

ADMIN
Department

NAVMARCORESCEN SAN BERNARDINO CA
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

EUCLID-JAKE PANCHO POSADAS
NAME (Please type or print)

Euclid Posadas
Signature

PERSONNEL SUPERVISOR
Title

16JUN94
Date

Division

ADMINISTRATION
Department

N&MCRC SAN BERNARDINO CA 92410-4998
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

SAULER, JESSE D.
NAME (Please type or print)

Signature

STOREKEEPER FIRST CLASS
Title

16 JUN 94
Date

SUPPLY
Division

SUPPLY
Department

N&MCRC SAN BERNARDINO, CA
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

KAREN D. WHITE-HATCHETT
NAME (Please type or print)

K.D. White-Hatchett
Signature

HM1/MEDICAL DEPARTMENT REPRESENTATIVE
Title

16 JUN 94
Date

Division

MEDICAL
Department

NMCRC SAN BERNARDINO
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK G. Babbitt
NAME (Please type or print)

Mark G. Babbitt
Signature

Training Officer
Title

16 JUN 94
Date

TRAINING
Division

Training
Department

NAVMARCORES CEN SAN BERNARDINO
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ALBERT FARMER JR
NAME (Please type or print)

Signature

ASSISTANT TRAINING OFFICER
Title

16 JUN 94
Date

TRAINING
Division

TRAINING
Department

NAVMARCORESCEN SAN BERNARDINO
Activity

Data Call 49 Activity: NMCRC San Bernardino, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

JUN 21 1994
Date

NAVRESREDCOM REG NINETEEN (68350)
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USNR
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. S. SANSBURY	
NAME (Please type or print)	Signature
Commanding Officer	16JUN94
Title	Date
NAVMARCORESCEN SAN BERNARDINO CA	
Activity	

-175 ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	Naval and Marine Corps Reserve Center, San Bernardino CA
UIC:	62114
Major Clast Claimant:	Commander Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):	N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
San Bernardino	CA	5	N/A	50	20	30
Riverside	CA	2	N/A	20	30	35
Los Angeles	CA	2	N/A	20	55	60
San Diego	CA	1	N/A	10	92	90

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A

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Source of Data (1.b. 1) & 2) Residence Data): Interview

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
San Bernardino	San Bernardino	N/A
Ontario	San Bernardino	10
Riverside	Riverside	10
VARIOUS	Los Angeles	N/A

Source of Data (1.c. Metro Areas): 1992 County and City Extra (Reference Guide)

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A. No civilians at this facility.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	N/A
20 - 24 Years	N/A	N/A
25 - 34 Years	N/A	N/A
35 - 44 Years	N/A	N/A
45 - 54 Years	N/A	N/A
55 - 64 Years	N/A	N/A
65 or Older	N/A	N/A
TOTAL	N/A	100 %

Source of Data (1.d.) Age Data): N/A

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e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	N/A
9th through 11th Grade	N/A	N/A
12th Grade or High School Equivalency	N/A	N/A
1-3 Years of College	N/A	N/A
4 Years of College (Bachelors Degree)	N/A	N/A
5 or More Years of College (Graduate Work)	N/A	N/A
TOTAL	N/A	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	N/A
Bachelor Degree	N/A
Masters Degree	N/A
Doctorate	N/A

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Source of Data (1.e.1) and 2) Education Level Data): N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	N/A
2. Construction (includes facility maintenance and repair)	15-17	N/A	N/A
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	N/A
3c. Ships	3731	N/A	N/A
3d. Other Transportation (includes ground vehicles)	various	N/A	N/A
3e. Other Manufacturing not included in 3a. through 3d.	various	N/A	N/A

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Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	N/A	N/A
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	N/A	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A	N/A
4c. Water Transportation (includes organizational level maintenance)	44	N/A	N/A
4d. Air Transportation (includes organizational level maintenance)	45	N/A	N/A
4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	N/A
4f. Communications	48	N/A	N/A
4g. Utilities	49	N/A	N/A
Sub-Total 4a. through 4g.	40-49	N/A	N/A
5. Services	70-89		
5a. Lodging Services	70	N/A	N/A
5b. Personal Services (includes laundry and funeral services)	72	N/A	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	N/A	N/A
5d. Automotive Repair and Services	75	N/A	N/A
5e. Other Misc. Repair Services	76	N/A	N/A
5f. Motion Pictures	78	N/A	N/A
5g. Amusement and Recreation Services	79	N/A	N/A
5h. Health Services	80	N/A	N/A

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Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	N/A	N/A
5j. Educational Services	82	N/A	N/A
5k. Social Services	83	N/A	N/A
5l. Museums	84	N/A	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	N/A	N/A
5n. Other Misc. Services	89	N/A	N/A
Sub-Total 5a. through 5n.:	70-89	N/A	N/A
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	N/A	N/A
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	N/A
6c. Public Finance	93	N/A	N/A
6d. Environmental Quality and Housing Programs	95	N/A	N/A
Sub-Total 6a. through 6d.		N/A	N/A
TOTAL		N/A	100 %

Source of Data (1.f.) Classification By Industry Data):	N/A

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	N/A	N/A
2. Professional Specialty		
2a. Engineers	N/A	N/A
2b. Architects and Surveyors	N/A	N/A
2c. Computer, Mathematical & Operations Research	N/A	N/A
2d. Life Scientists	N/A	N/A
2e. Physical Scientists	N/A	N/A
2f. Lawyers and Judges	N/A	N/A
2g. Social Scientists & Urban Planners	N/A	N/A
2h. Social & Recreation Workers	N/A	N/A
2i. Religious Workers	N/A	N/A
2j. Teachers, Librarians & Counselors	N/A	N/A
2k. Health Diagnosing Practitioners (Doctors)	N/A	N/A
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	N/A	N/A

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	N/A	N/A
2n. Visual Arts	N/A	N/A
Sub-Total 2a. through 2n.:	N/A	N/A
3. Technicians and Related Support		
3a. Health Technologists and Technicians	N/A	N/A
3b. Other Technologists	N/A	N/A
Sub-Total 3a. and 3b.:	N/A	N/A
4. Administrative Support & Clerical	N/A	N/A
5. Services		
5a. Protective Services (includes guards, firefighters, police)	N/A	N/A
5b. Food Preparation & Service	N/A	N/A
5c. Dental/Medical Assistants/Aides	N/A	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	N/A	N/A
Sub-Total 5a. through 5d.	N/A	N/A
6. Agricultural, Forestry & Fishing	N/A	N/A
7. Mechanics, Installers and Repairers	N/A	N/A
8. Construction Trades	N/A	N/A
9. Production Occupations	N/A	N/A
10. Transportation & Material Moving	N/A	N/A
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	N/A	N/A
TOTAL	N/A	100 %

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Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	70
2. Percentage of Military Spouses Who Work Outside of the Home:	100
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100

Source of Data (1.h.) Spouse Employment Data): Interview

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): Mr. Stafford Parker, City of San Bernardino Development Department

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):	County of San Bernardino Economic and Community Development Department

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 11%

Units for Sale: 12.9%

Source of Data (3.a. Off-Base Housing): California Dept of Finance Demographic Research Unit

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
VARIOUS	San Bernardino	266	63	37	323713	N/A	24.6:1	N/A	N/A
VARIOUS	Los Angeles	1113	228	160	1.45mil	N/A	24.8:1	N/A	N/A
VARIOUS	Riverside	190	45	42	247803	N/A	24.8:1	N/A	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Interview of County School Board officials

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. No

Source of Data (3.b.2) On-Base Schools): N/A

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

SAN BERNARDINO COUNTY	RIVERSIDE COUNTY	LOS ANGELES COUNTY
CSU San Bernardino	UC Riverside	Mt. San Antonio
Univ. of Redlands	Riverside Comm. College	Cal. Poly Tech. Pomona
La Sierra Univ.	Desert Comm. College	
Loma Linda Univ.	Mt. San Jacinto Comm. College	
SB Valley College	Palo Verde Comm. College	
Azusa Pacific Univ.	Ca. Baptist College	
Chaffey College		

Source of Data (3.b.3) Colleges): Guide to Colleges and Universities

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

See attached sheet

Source of Data (3.b.4) Vo-tech Training): American Trade Schools Directory

Academy Pacific Business & Travel College *1947*
1777 N. Vine St., 90028. (213) 462-3211. [a, t]; (6, 55, 140, 191, 235, 287). *Dan Gilreath*

Advanced Engine Products School
3340 Emery St., 90023. [a, s, v]; (260).

Advertising Center *1974*
5757 Wilshire Blvd., Ste. M-110, 90036. (213) 937-4414. [a] (2). *Pat Wagner*

American Barber College
5707 S. Vermont Ave., 90037. (213) 778-3812. [a, v]; (25).

American Business Institute
6306 Hollywood Blvd., 90028. (213) 893-8090. [a, bb]; (32, 33, 70, 247).

American Institute of Piano Technology *1978*
650 Moulton (mailing address: P.O.B. 4418, Chatsworth, CA 91311), 90031. (213) 223-2010. [a]; (217, 306). *Patrick Dohety*

Anthony Schools
1112 W. Olympic Blvd., 90015. (213) 749-3181. [a, s]; (233).

Associated Tech. College *1974*
1670 Wilshire Blvd., 90017. (213) 484-2444. [a, i, r, s, t, v]; (100, 177, 219, 273). *Antonio Sanges*

Aztlan Truck Driving School, Inc.
P.O.B. 73A, 90003-0039. (213) 386-3386. [a, s]; (288).

Banking Institute *1976*
3550 Wilshire Blvd., #2100, 90010-2422. (213) 487-1908. [a, i, s, v]; (23, 24). *Kristin Kleppe*

Barbizon School of Modeling
3450 Wilshire Blvd., Ste. 415, 90010. (213) 487-1500. [a, s, v]; (189).

Berlitz School of Languages
3345 Wilshire Blvd., Ste. 410, 90010. (213) 380-1144. [a, i]; (158).

Brown, Kay, Beauty School
6306 Hollywood Blvd., 90028-6303. [a, i, nacs, r, v]; (27).

Bryan College of Court Reporting *1940*
2511 Beverly Blvd., 90057. (213) 484-8850. [a, bb, s, v]; (64). *Eileen Meisner*

Bryman Schools, Inc.
1017 Wilshire Blvd., 90017. (213) 481-1640. [a, i, r, s, t, v]; (71, 177).

California Dry Cleaning Institute
11122 Palms Blvd., 90034. (310) 559-3660. [a]; (90).

California Security Training School
1833 W. 8th St., #122, 90057-4218. [a, s]; (127).

California State Univ. at Los Angeles
5151 State University Dr., 90032. [b]; (208). *Udo Heyn*

Camma Hotel-Motel School
2007 Wilshire Blvd., Ste. 930-950, 90057. (213) 483-2321. [a, s]; (140, 141, 191).

Central Voc. Institute
4625 Crenshaw Blvd., 90043-1209. [a, i, s, v]; (57, 70, 156, 177, 180).

Community & Human Resources, Inc.
3951 E. Medford St., 90063. (213) 268-1100. [r, s]; (32, 246).

Computer Learning Center *1957*
3130 Wilshire Blvd., 90010. (213) 386-6311. [a, bb, t]; (33, 57, 58). *Todd P. Brooks*

Continental Schools
P.O.B. 15307, 90015-0307. (213) 381-6627. [a, s]; (7, 44, 54).

Correspondence Study & Training *1982*
453 S. Spring, Ste. 942, 90020. (213) 627-4229. [a, s]; (1, 2, 24, 32, 33, 34, 79, 233, 246, 247, 248, 262, 272). *Thelma Ruth Carpio*

Diversified Language Institute, DLI *1969*
1670 Wilshire Blvd., 90017. (213) 484-8710. [a, i, s]; (158).

Dog Lovers School of Animal Sciences *1986*
5000 Crenshaw Blvd., 90043-1808. (213) 298-8811. [a]; (82, 83, 293). *Rosemary Williams*

Dudley's Auto Body Trade School
7856/7862 S. Western Ave., 90047. (213) 750-8207. [a, r, s, v]; (11, 17).

Elegance Int'l. Academy of Professional Makeup *1966*
4929 Wilshire Blvd., Ste. 520, 90010. (213) 937-4838. [a, t]; (62). *Kevin Kirby*

Fashion Institute of Design & Merchandising *1969*
919 S. Grand Ave., 90015-1421. (213) 624-1200. [a, v]; (35, 79, 89, 106, 107, 108, 109, 122, 150, 239, 277). *Carol Rookstool*

Fremont Comm. Adult High School
7676 S. San Pedro St., 90003. [b]; (62, 200, 250).

Gerber, Sam, & Co., Inc.
2300 W. Olympic Blvd., 90006. [a, s]; (90).

Golden Gate School of Lock Technology
4502 S. Western Ave., 90062. [a, r, s, v]; (167).

Halix Institute *1983*
510 S. Alvarado St., 90057-2998. [a]; (57).

Harman, Estelle, Actors Workshop *1957*
522 N. La Brea Ave., 90036. (213) 931-8137. [a, i, ia, s, t, v]; (87, 110, 275, 294). *Estelle Harman*

Hayward School of Cookery & Catering
3710 Fletcher Dr., 90065. (61).

Hemphill Schools *1920*
510 S. Alvarado St., 90057-2998. (213) 413-6323. [h]; (5, 14, 18, 57, 77, 158, 230, 249, 270, 274). *Yolanda Jimenez*

Hollywood Art Center School
2025-2027 N. Highland Ave., 90028. (213) 851-1103. [s, v]; (44, 54, 108, 111, 150).

Hollywood Barber College *1952*
1636 N. La Brea Ave., 90028-6907. (213) 463-1353. [a, ia, r, s, v]; (25, 129). *Herman Colt*

Institute of Computer Technology *1982*
3200 Wilshire Blvd., 90010. (213) 381-3333. [a, t]; (1, 30, 57, 58, 66, 99, 177, 178, 179, 246). *John J. Wilk*

Int'l. American Schools
1731 N. Western Ave., 90027. (213) 469-4488. [a, s]; (292).

Int'l. School of Bartending
2047 Lemoyne St., 90026. (213) 617-0547. [a, i, s]; (26, 299). *Tomas Reyes*

Int'l. School of Languages *1955*
P.O.B. 6188, 9581 W. Pico Blvd., 90035. (310) 557-1711. [a]; (158). *Henry Mochizuki*

Integrated Computer Systems
P.O.B. 80900, 90080-0900. [a]; (57, 96, 97, 98, 99).

Interior Decorators Institute *1969*
7427 Beverly Blvd., 90036. (213) 954-8700. [a]; (149, 150). *Dixie Nordstrom*

Leimert Occupational Center *1985*
3120 W. 48th, 90043. (213) 291-5802. [a, ia, r, s]; (58, 181). *Shari Bowen*

Leonetti, Caroline, Ltd.
345 S. Figueroa, #303, 90071-1001. [a, s, v]; (87, 189).

Los Angeles Airport College Center
9700 S. Sepulveda Blvd., 90045. (310) 287-4431. [b, faa]; (6, 22). *Craig Wilder*

Los Angeles City College *1970*
855 N. Vermont Ave., 90029. (213) 750-8207. [b, bb, s, v]; (11, 17). *Robert Dudley*

Los Angeles Co. Art Institute
2401 Wilshire Blvd., 90057. (54, 111).

Los Angeles Co. Medical Center, School of Nursing
1200 N. State St., 90033. [a]; (199).

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	x	
Rail:	x	
Subway:		x
Ferry:		x

Source of Data (3.c.1) Transportation): GTE Yellow Pages

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. AMTRAK, San Bernardino, 2 miles
Greyhound, San Bernardino, 2 miles

Source of Data (3.c.2) Transportation): Thomas Bros. Map

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. Ontario Intl, Ontario, 23 miles

Source of Data (3.c.3) Transportation): Thomas Bros. Map

4) How many carriers are available at this airport?

14

Source of Data (3.c.4) Transportation): Ontario Intl Public Relations

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 10, 2 miles

Source of Data (3.c.5) Transportation): Thomas Bros. Map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

4th and Waterman Ave. roads are in good condition with overall capacity good as well.
Interstate Highways 10 and 215 are in fair condition with no major work in the near future.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): 4th and Waterman-SBDO Traffic Engineering Highways-CAL TRANS

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Yes. City of San Bernardino Fire Department provides fire prevention and protection services to this activity. Information regarding hazardous material was provided to the city via the San Bernardino Business Contingency Plan submitted by this activity.

Source of Data (3.d. Fire/Hazmat): San Bernardino Business Contingency Plan

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?
~~None, other than minor violations of UCMJ.~~ Proprietary

PSC Interservicing Agreement 7/7/94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. EXCLUSIVE, Armory. Yes, USMC Armory HAS AN INTRUSION Detection System (IDS) which automatically calls the local San Bernardino Police Dept. ~~N/A~~ SBPD Responds to Sit, But, Access to Armory is exclusive to DOD

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): Local files/CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NORMAL UTILITIES SERVICE CONTRACTS:

WATER	CITY OF SAN BERNARDINO
ELECTRICITY	SOUTHERN CALIFORNIA EDISON
NATURAL GAS	SOUTHERN CALIFORNIA GAS COMPANY
SEWER	CITY OF SAN BERNARDINO
TELEPHONE	GTE

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No.

Source of Data (3.f. 1) - 3) Utilities): Local Utility Contract Files

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. County of San Bernardino	Local Government	14000
2. County of Riverside	Local Government	10500
3. Stater Bros. Markets	Supermarkets	9850
4. March AFB	Military Base, DoD	8637
5. Fort Irwin	Military	7227
6. S.B. City Unified School District	Education	5000
7. U.S. Postal Service	Mailing Service	5000
8. GTE CA., Inc.	Telecommunications	4519
9. Loma Linda Univ. Medical Center	Medical	4000
10. Kaiser Permanente	Full-Service Medical	3500

Source of Data (4. Business Profile): Inland Empire Business Journal

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:
Loss of major employers and jobs primarily in defense related firms has been due to: Workman's Compensation RQMTS
Overregulation of businesses
Environmental restrictions

b. Introduction of New Businesses/Technologies:
Declining due to items listed in 5A above.

c. Natural Disasters:
Landers Earthquake of 1992 has had a noticeable impact.

d. Overall Economic Trends:
Declining due to items mentioned in 5A above.

Source of Data (5. Other Socio/Econ):	Mr. Sam Jurdo, State of California Employment Development Department

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. We provide classroom space for the U.S. Office of Personnel Management to conduct Civil Service testing. We provide classroom/administrative spaces for local Navy League Sea Cadet Corps.

Source of Data (6. Other):	Local licenses.

:tify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT R. A. GOFF

NAME (Please type or print) — Signature

COMMANDER

Title — Date 07/11/94

NAVAL RESERVE READINESS COMMAND, REGION 19

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

13 JUL 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print) — Signature

Commander, Naval Reserve Force

Title — Date 7/25/94

4400 Dauphine St.
New Orleans, LA 70146

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR C.S. SANSBURY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

5 JUL 94
Date

NAVMARCOLESCEN SAN BERNARDINO
Activity

ORIGINAL

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LTJG C.T. Do
NAME (Please type or print)

Signature

LTJG CSW
Title

5 JUL 94
Date

Division

Department

PALMA ROSE SCEN SAN BERNARDINO
Activity

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

776

Activity Information:

Activity Name:	N&MCRC SAN BRUNO, CA
UIC:	68318
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC SAN BRUNO, CA		**UIC:** 68318	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	2		2
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	2		2
2. Other Base Operating Support Costs:			
2a. Utilities	8		8
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	19		19
2j. Other (Specify) - Basecomm	12		12
2k. Sub-total 2a. through 2j:	39		39
3. Grand Total (sum of 1c. and 2k.):	41		41

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC SAN BRUNO, CA		**UIC:** 68318	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC SAN BRUNO, CA	**UIC:** 68318
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	3
Material and Supplies (including equipment):	5
Industrial Fund Purchases (other DBOF purchases):	3
Transportation:	
Other Purchases (Contract support, etc.):	30
Total:	41

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC SAN BRUNO, CA	**UIC:** 68318
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.2
Procurement:	
Other:*	
Total Workyears:	.2

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

T F Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

776

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC SAN BRUNO CA
Unit Identification Code (UIC):	N68318
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	~~0~~ CW
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377.
Lines 7-9, represents the activitys' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

CEC 7/13
Chris Ward
7/13/94
NAVRC 52 JCW

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES
NAME (Please type of print)

Rear Admiral, CEC, USN
Title

LANTNAVFACENGCOM
Activity

J.B. Venable
Signature J.B. VENABLE
Acting

JUL 06 1994
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Paulette C. Brown
Name (Please type or print)

for J. R. Grindstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-95
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grundstaff
Signature

Director
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

Document Separator

776

ORIGINAL

~~MILITARY VALUE ANALYSIS:~~
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN SAN BRUNO, CALIFORNIA
ACTIVITY UIC: 68318

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of Naval and Marine Corps Reserve Center San Bruno, California is to provide trained units and qualified personnel for active duty in the Naval Forces, in time of war or national emergency, or when otherwise authorized by law.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
FORMATION/TRAINING (MARINES)	165	24	ASSEMBLY HALL	800
FORMATION/TRAINING (NAVY)	307	24	ASSEMBLY HALL	768
TRAINING	307	24	CLASSROOM	6144
TRAINING	307	12	MULTI MEDIA CENTER	768
TRAINING	307	12	MEDICAL CLINIC	768
TRAINING/PBFT/SEMINAR	307	12	CONFERENCE/CLASSRM	2304

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
USMC RESERVE FIELD TRAINING	12	PRACTICAL APPLICATIONS

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
GMT	12	ONBOARD INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

NOTE: WE UTILIZE NAVAL RESERVE READINESS CENTER SAN FRANCISCO (TREASURE ISLAND) FACILITY FOR UNIQUE OR SPECIAL TRAINING SEQUENCE NUMBERS. WE ARE A FEEDER CENTER TO NAVRESREDCEN SAN FRANCISCO AND ARE LOCATED ONLY 20 MILES AWAY SO TRAINING IS EASILY ACCOMPLISHED.

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR VTU 2008	NAVY	2008G	1	6	0
NR CEC VTU 2047	NAVY	1301R	4	6	0
NR MOB TECH UNIT 5 D0120	NAVY	83255	7	6	0
NR COMASWFORPAC DET 2001	NAVY	83270	7	6	0
NR CBC PORT HUENEME DET B	NAVY	85025	20	6	0
NR MOBASCONTGRP 2008	NAVY	87815	0	6	0
NR NH OAKLAND 220	NAVY	88289	8	6	0
NR 4 MARDIV 2/23 DET E	NAVY	88510	3	7	0
NR DCMD LOS ANGELES B1020	NAVY	88775	7	6	0
D27/ MOBILE MAIL CENTER	NAVY	NEW UNIT	45	6	0
CO. E, 2DBN USMCR	MARINES	14126	165	8	0
HQSVCCO 23RD MARINES	MARINES	14100	160	33	0
AND NO OTHERS					

RESCEN STAFF

RESCEN STAFF

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	CLASSROOM, DRILL HALL
BOY SCOUTS 72	CLASSROOM, DRILL HALL
BOY SCOUTS 183	CLASSROOM, DRILL HALL

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR VTU GENERAL NAVY	100%	NA	NA
NR CEC VTU 2008 NAVY	100%	NA	NA
NR MAC G NAVY	100%	NA	NA
NR MOTU FIVE DET 50120 NAVY	50%	25%	25%
NR COMASWFORPAC DET 2001 NAVY	40%	20%	40%
NR CBC PORT HUENEME NAVY	50%	10%	40%
NH OAKLAND DET 220 NAVY	20%	50%	30%
NR DCMD LOS ANGELES NAVY	10%	50%	30%
NR NCSO NW PAC 220 NAVY	40%	20%	40%
NR 4TH MARDIV NAVY	40%	20%	40%
NR CO, E, DET 2/ 23 MARINES	40%	20%	40%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

FY91: 5 FY93: 15
FY92: 5

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

{1}.NO FLEET CONTRIBUROY SUPPORT {AUTHORIZED/DIRECTED DRILL} WAS COMPLETED BY ANY UNIT AT NMCRC SAN BRUNO, CA.

{1}. FLEET CONTRIBUTORY WAS COMPLETED DURING AN ANNUAL DRILL BY NR MOTU FIVE. TOTAL = 1%, AT AMPHIBIOUS CONSTRUCTION BATTALION TWO, LITTLE CREEK VA.

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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	225	35	10

NOTE: RESERVISTS NUMBERS DO NOT INCLUDE 23RD REGIMENT MARINE RESERVISTS AS THEY WILL START DRILLING OCT 1994.

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NRRC San Francisco (Treasure Island)	20
~~NMCRC Alameda~~	~~25~~
Oakland Naval Hospital	30
~~NMCRC San Jose~~	~~40~~
Moffet Field	46
NRC Vallejo (Mare Island)	50
NRC Stockton	79
NRRC Sacramento	89

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
AFRC Fresno	184

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
~~NRC Vallejo (Mare Island)~~	~~50~~	~~NONE~~
NRRC San Francisco (Treasure Island)	25	DC PQS, MEDICAL, MEDICAL PROFICIENCY, ~~TRAIN THE TRAINER, PERSONNEL~~ SYSTEMS, LEADERSHIP DEVELOPMENT
NMCRC Alameda	45	NONE

NOTE: SOURCE FOR MILEAGE IS FROM RAND MCNALLY CALIFORNIA MAP OF 1993. CONTINUATION OF CENTERS IS ON NEXT SHEET. UIC 68318

and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRC San Jose	46	NONE
AFRC Fresno	164	NONE
NRC Stockton	79	NONE
NMCRRC Sacramento	89	NONE
NMCRC Bakersfield	288	NONE
NMCRC Encino	325	NONE
NRC Pomona	422	NONE
NMCRC Long Beach	421	NONE
NRC Los Angeles	401	NONE
NRC San Bernardino	451	NONE
NMCRRC San Diego	521	NONE
NRC Santa Ana	420	NONE
NRC Santa Barbara	338	NONE

SOURCE FOR MILEAGE IS RAND MCNALLY CALIFORNIA MAP OF 1993

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

PRESIDEO ARMY BASE, SAN FRANCISCO, CA, CALIFORNIA NATIONAL GUARD, SAN JOSE, NAVAL AIR RESERVE, SANTA CLARA, CALIFORNIA

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	2

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

THE HIGH CONCENTRATION OF TECHNICALLY ORIENTED PERSONNEL IN HTE LOCAL AREA WOULD BE OF GREAT BENEFIT TO MOST BILLETS, HOWEVER, LOW RANKING BILLETS WOULD CONTINUE TO BE A RECRUITMENT ISSUE.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

THE HIGH COST OF LIVING WOULD CURTAIL THE LOCAL RECRUITMENT OF LOWER RANKING INDIVIDUALS.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

MARINE CORPS I-I (FULL TIME SUPPORT STAFF) MISSION: TO SUPERVISE, INSTRUCT, AND ASSIST THE RESERVE UNIT IN ATTAINING STANDARDS OF OPERATIONAL EXCELLENCE PRESCRIBED BY REGULATIONS, MAINTAINING A CONTINUOUS STATE OF READINESS FOR IMMEDIATE MOBILIZATION ALONG WITH ACCOMPANYING THE RESERVE UNIT TO THE STATION OF ASSIGNMENT AS HIGHER AUTHORITY WILL DIRECT.

I. Are any new military missions planned for this Reserve Command/Center?

YES, THE 23RD MARINE REGIMENT FROM SAN RAFAEL, CALIFORNIA WILL BE UTILIZING NAVMARCORESCEN SAN BRUNO'S FACILITY STARTING SEPTEMBER/OCTOBER 1994. AS A HEADQUARTERS COMPANY (ECHELON FOUR COMMAND), THEY MANAGE SEVERAL I-I MARINE CORPS STAFFS AND THEIR RESERVE UNITS.

23RD MARINE REGIMENT'S MISSION IS TO INSPECT AND RENDER TECHNICAL ADVICE TO THE I-I STAFF'S AND THEIR RESERVE UNITS FOR ALL COMMAND FUNCTIONS TO INCLUDE ADMINISTRATION, LOGISTICAL SUPPORT, PUBLIC AFFAIRS AND PROVIDE GUIDANCE ON EXECUTING ORDERS DIRECTED BY HIGHER AUTHORITY.

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. YES, WE WILL PROVIDE SHELTER SPACE FOR WESTNAVFACENGCOM PERSONNEL ALONG WITH COORDINATING WITH THE CO OF THAT COMMAND. FOR ANY OTHER NEEDED ITEMS DEPENDING ON THE DISASTER AND WHAT FACILITY CONDITIONS ARE AVAILABLE AFTER THAT DISASTER.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

THE MARINE CORPS DOES ~~HONOR GUARDS AND THE LOCAL SEA CADET~~ UNIT PARTICIPATES IN NUMEROUS COLOR GUARDS FOR THE LOCAL AREA. ALSO, COMNAVENGFACCOMWESTDIV AND THE SAN BRUNO POLICE DEPARTMENT USE THE DRILL HALL AREA.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NONE ARE EXPECTED AT THIS TIME.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value (See note below)	Leased Property (SF)	Cost of Leas Property
Admin	19	X			15,000		0	0
Classrooms	19	X			5,800		0	0
Trainers	-0-				-0-		0	0
Labs	-0-				-0-		0	0
Shops	-0-				-0-		0	0
Bays	19	X			1,500		0	0
Storage	19	X			8,400		0	0
Supply	19	X			1,500		0	0
Pistol Range (# of Facilities)	-0-				-0-		0	0
Other Ranges (Specify) (# of Facilities)	-0-				-0-		0	0
Armory	10	X			500		0	0
Parking - POV (Sq. Yds. (SY))	19	X			2,800		0	0
Parking - Organizational Vehicles (SY)	19	X			900		0	0
Land (Acres)	19	X			5.59		0	0
Other (Specify) DRILL HALL	19	X			6,000		0	0
MIscellaneous[1]	19	x			8,600		0	0

1 Miscellaneous includes an aerobic gym, quareterdeck area, passageways, stairs, restrooms, showerrooms, and lounge.

Note: All facilities listed above are located in one building with a plant value of $3,259,000.00.(Source: P164- Detailed Inventory of Naval Shore Facilities Reserve Center, San Bruno, CA dated 30 Sep 1993. Property is owned by the NAVY so there is not any lease cost or property square footage.

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	5,800	X		
ASSEMBLY HALL	6,000	X		
CONFERENCE/CLASSROOM	900	X		
MULTIMEDIA CENTER	600	X		
ARMORY	500	X		
MEDICAL CLINIC	1,000	X		

TOTAL AREA (DRILL SPACE) - 14,800 SF

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

SINCE NAVMARCORESCEN SAN BRUNO'S FACILITY IS ADEQUATE, QUESTIONS 3(a) THROUGH 3(g) ARE NOT APPLICABLE.

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.
N/A, WE DO NOT USE ANY SPACE OUTSIDE OF NAVMARCORESCEN SAN BRUNO FOR DRILLING.

CCN:	Adequate	Substandard	Inadequate
N/A SOURCE: CIVIL ENGINEER AT COMMANDER, WESTERN DIVISION COMPLEX, SAN BRUNO, CALIFORNIA			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

SINCE WE HAVE NO INADEQUATE FACILITIES, QUESTIONS 5(a) THROUGH 5(g) ARE NOT APPLICABLE. SOURCE: CIVIL ENGINEER AT COMMANDER, WESTERN DIVISION COMPLEX, SAN BRUNO, CALIFORNIA.

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	2	984	0	0	410 (STORAGE)	1394 SQ FT
B	0	0	0	0	0	0
C	0	0	0	0	0	0
D	0	0	0	0	0	0
E	0	0	0	0	0	0
F	0	0	0	0	0	0
G	0	0	0	0	0	0

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e. Adequate, Substandard, and Inadequate). N/A

WE HAVE NO OTHER TRAINING BUILDINGS AT NAVMARCORESCEN SAN BRUNO, CA.

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	0	0	0
171-25	Auditorium	0	0	0
171-36	Radar Simulator Facility	0	0	0
171-40	Drill Hall	0	0	0
171-45	Mock-up and Training Aid Preparation Center	0	0	0
171-50	Small Arms Range - Indoor	0	0	0
171-60	Recruit Processing Building	0	0	0
171-77	Training Material Storage	0	0	0

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

QUESTIONS 8(a) THROUGH 8(g) ARE NON APPLICABLE AS WE HAVE NO OTHER TRAINING BUILDINGS. WE ONLY HAVE THE RESERVE CENTER ITSELF INWHICH TO CONDUCT TRAINING.

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

WE HAVE ZERO FACILITIES IN THESE CATEGORIES

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	0	0	0
179-40	Small Arms Range - Outdoor	0	0	0
179-45	Training Mock-Ups	0	0	0
179-50	Training Course	0 / 0	0 / 0	0 / 0
179-55	Combat Training Pool/Tank	0	0	0
179-60	Parade and Drill Field	0 / 0	0 / 0	0 / 0
179-71	Electronic Warfare Training Range	0	0	0
179-72	Underwater Tracking/Training Range	0	0	0

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

SINCE WE HAVE ZERO FACILITIES IN THE ABOVE CATEGORIES, 10(a) THROUGH 10(d) DO NOT HAVE AN ANSWER.

e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

SINCE WE HAVE ZERO FACILITIES IN THESE CATEGORIES, 10(e) THROUGH 10(g) DO NOT HAVE AN ANSWER.

NOTE: 10(e) THROUGH 10(g) ARE ON THE PREVIOUS PAGE.

11.

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

SOURCE: CIVIL ENGINEER AT COMMANDER, WESTERN DIVISION COMPLEX, SAN BRUNO, CALIFORNIA

WE DO NOT HAVE ANY AIRSPACE OR AIRFIELDS.
QUESTIONS 11(a) AND (b) ARE N/A.

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE (SEE NOTE)				

NOTE:
** ALL EQUIPMENT COULD BE MOVED AT A REASONABLE PRICE. WE DO NOT HAVE UNIQUE OR MAJOR EQUIPMENT.

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

WE HAVE NO AREAS CONSIDERED UNUSABLE.

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

WE HAVE NO AREAS THAT FALL INTO THIS ISSUE.

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	TRAINING AREA:
N/A	RESTRICTION:
N/A	IMPACT ON TRAINING:
N/A	MITIGATION REQUIRED:

WE HAVE NO TRAINING AREAS WITH ENVIRONMENTAL RESTRICTIONS.
SOURCE: CIVIL ENGINEER AT
COMMANDER, WESTERN
DIVISION COMPLEX,
SAN BRUNO, CALIFORNIA

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

N/A, WE DO NOT HAVE A PIER/WHARF AT NAVMARCORESCEN SAN BRUNO. SOURCE: CIVIL ENGINEER AT COMMANDER, WESTERN DIVISION COMPLEX, SAN BRUNO, CALIFORNIA.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

17.For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.				

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A, WE DO NOT HAVE A PIER/WHARF AT OUR FACILITY.

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

N/A, WE DO NOT STOW ORDNANCE AT NAVMARCORESCEN SAN BRUNO. ORDNANCE STOWAGE FOR THE MARINE CORPS IS AT FORT HUNTER-LIGGET, CALIFORNIA.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

N/A, WE DO NOT STOW ORDNANCE AT NAVMARCORESCEN SAN BRUNO. ORDNANCE STOWAGE FOR THE MARINE CORPS IS AT FORT HUNTER-LIGGETT, CALIFORNIA.

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

N/A, WE DO NOT STOW ORDNANCE AT NAVMARCORESCEN SAN BRUNO.
ORDNANCE STOWAGE FOR THE MARINE CORPS IS AT FORT HUNTER-LIGGETT, CALIFORNIA.

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

NAVMARCORESCEN SAN BRUNO IS LOCATED CLOSE TO HIGHWAYS AND MAJOR ROADWAYS MAKING THE COMMUTE DISTANCE SIMPLE.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

ON AN AVERAGE OF 30 TO 45 MINUTES DEPENDING UPON TRAFFIC.

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

AIR: SAN FRANCISCO AIRPORT - 3 MILES.

RAIL: CALTRAIN - 3 MILES.

SEA: VARIOUS MODES LOCATED DOWNTOWN SAN FRANCISO,CA (15-17 MILES).

GROUND TRANSPORATION: BART (DALY CITY, CA) - 5 MILES.
(BAY AREA RAPID TRANSIT)

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

SINCE OUR SUPPORTING PERSONNEL SUPPORT DETACHMENT IS LOCATED AT TREASURE ISLAND (APPROXIMATELY 20 MILES AWAY), OUR LOCATION AND ACCESS TO MAJOR ROADWAYS MAKES MEETING MOBILIZATION REQUIREMENTS EASIER.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

ZERO, WEATHER WAS NOT AN ISSUE FOR FISCAL YEAR 1993.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

ZERO, WEATHER WAS NOT AN ISSUE FOR FISCAL YEAR 1993.

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THE GEOGRAPHIC LOCATION OF NAVMARCORESCEN SAN BRUNO GREATLY AIDS TO TRAINING OUR SELRES AS WE ARE CLOSE TO TREASURE ISLAND (READINESS CENTER) AND THE COST TO RECEIVE REQUIRED MOBILIZATION TRAINING IS LOW OR NONE.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE, WE HAVE NO UNIQUE ITEMS AT NAVMARCORESCEN SAN BRUNO, CALIFORNIA.

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g. Classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, THE EXISTING 47,300 SQUARE FEET FACILITY AT NAVMARCORESCEN SAN BRUNO COULD EXPAND AND SUPPORT MORE NAVAL RESERVE UNITS AS WE COULD DRILL THREE OR FOUR WEEKENDS A MONTH TO ACCOMMODATE THE NUMBER OF RESERVISTS ASSIGNED. HOWEVER, WE ARE A FULLY DEVELOPED ACREAGE WITH NO ENVIRONMENTAL CONSTRAINTS. MOREOVER, IN SEPTEMBER 1994, THE 23RD MARINE REGIMENT FROM SAN RAFAEL WILL MOVE INTO THIS FACILITY. THEY HAVE 33 ACTIVE DUTY AND 176 RESERVISTS. THEY WILL UTILIZE THE DRILL HALL, CLASSROOMS, PARKING SPACES, AND RESTROOM FACILITIES.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE AS NAVMARCORESCEN SAN BRUNO DOES NOT HAVE ANY ADJACENT ACREAGE FOR POSSIBLE FUTURE RESERVE TRAINING CENTER EXPANSION OR DEVELOPMENT.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NAVMARCORESCEN SAN BRUNO HAS 5.59 ACRES. WE HAVE NO RESTRICTIVE AREAS. WE ARE FULLY DEVELOPED. THE ANSWER IS NONE FOR EACH OF THE BELOW ITEMS.

Site Location: 68318

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THE NAVMARCORESCEN SAN BRUNO FACILITY IS 19 YEARS OLD AND NUMEROUS FACILITY UPGRADES HAVE BEEN ACCOMPLISHED. THIS FACILITY IS ESPECIALLY SUITED FOR THE NEEDS OF VARIOUS NAVAL RESERVE UNITS AND A MARINE CORPS RIFLE COMPANY. WE FULLY UTILIZE THE ARMORY SPACE TO SECURE WEAPONS (NO ORDNANCE) FOR THE MARINE CORPS. ADDITIONALLY, WE SHARE THE GARAGE BAYS, MEDICAL CLINIC SPACES, CLASSROOMS, DRILL MUSTER AREA, AND CONFERENCE ROOMS AIDING NAVAL AND MARINE CORPS RESERVISTS TO ACCOMPLISH THEIR MOBILIZATION READINESS TRAINING REQUIREMENTS. ADDITIONALLY, IN SEPTEMBER 1994, THE 23RD MARINE CORPS REGIMENT FROM SAN RAFAEL WILL BE USING THIS FACILITY'S SPACES TO TRAIN THEIR 176 MARINE CORPS RESERVES.

FURTHER, COMMANDER, NAVAL ENGINEERING FACILITY COMMAND, WESTERN DIVISION, SAN BRUNO OCCASIONALLY UTILIZES THE DRILL HALL FOR VARIOUS GROUP ASSEMBLES, CHANGES OF COMMAND, RETIREMENT CEREMONIES, ETC. ALSO, THE TWO BOY SCOUT AND SEA CADET UNITS UTILIZE THE DRILL HALL FOR VARIOUS TRAINING EVOLUTIONS.

IN SUMMARY, THIS FACILITY IS IN GOOD CONDITION. IT IS UTILIZED BY BOTH MILITARY AND CIVILIAN ORGANIZATIONS ALONG WITH TRAINING NAVAL AND MARINE CORPS RESERVISTS WHICH MAKES IT A STRONG CANDIDATE FOR SUPPORTING EVEN MORE RESERVE UNITS IN THE FUTURE.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	20	20	0	0
Officer	3	57	57	0	0
Officer	1 or 2	28	28	0	0
Enlisted	4+	258	258	0	0
Enlisted	3	384	384	0	0
Enlisted	1 or 2	262	262	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

TOTAL: 1109

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A, SEE BELOW NOTE.
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NOTE: QUESTION 1(A)(3), IS NOT APPLICABLE AS WE DO NOT HAVE INADEQUATE FACILITIES.

SOURCE OF INFORMATION: NAVY PUBLIC WORKS CENTER
HOUSING OFFICE,
BLDG. 264
NAVAL STATION, TREASURE ISLAND
SAN FRANCISCO, CA

HOUSING AT COMNAVENGFACCOMWESDIV IS NOT AVAILABLE FOR NAVMARCORESCEN SAN BRUNO PERSONNEL. PERSONNEL AT NAVMARCORESCEN SAN BRUNO CAN LIVE IN HOUSING AT TREASURE ISLAND SAN FRANCISCO, CA.

Features and Capabilities

NOTE: DATA IS FROM MANAGER OF HOUSING AT TREASURE ISLAND, SAN FRANCISCO, CALIFORNIA.

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1 N/A	0 N/A	0 N/A
	2 N/A	0 N/A	0 N/A
	3 N/A	0 N/A	0 N/A
	4+	0	0
O-4/5	1	0 N/A	0 N/A
	2	0 N/A	N/A
	3	4	9-10 mo's
	4+	2	1-4 mo's
O-1/2/3/CWO	1	0 N/A	0 N/A
	2	2	7-8 mo's
	3	7	6-7 mo's
	4+	0 N/A	0 N/A
~~E7/E9~~	1	0 N/A	0 N/A
E1 - E9	2	138	8-10 mo's
	3	9	3-4 mo's
	4+	10	3-4 mo's
~~E1/E6~~	1		
	2		
	3		
	4+		

N/A = NOT APPLICABLE - HOUSING IS NOT AVAILABLE IN THOSE PAY GRADES.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	95-97%
Substandard	NONE
Inadequate	NONE

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? 70-73%
Due to the Decommissioning of USS Gallant. Personnel transfered, no replacements.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

36.7

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other	51	100	*
TOTAL		100	

(5) How many geographic bachelors do not live on base?
UNKNOWN

* G B POPULATION IS BEING SURVEYED AT THIS TIME AND DATA IS NOT AVAILABLE.

SOURCE OF INFORMATION IS MSC AVE, BEQ MGR.
TREASURE ISLAND, SAN FRANCISCO

NOTE: COMNAVENGFACCOMWESDIV DOES NOT HAVE BOQ/BEQ FACILITIES. WE USED TREASURE ISLAND, SAN FRANCISCO, CA DATA. NAVMARCORESCEN SAN BRUNO ONLY HAS ONE GEOGRAPHICAL BACHELOR WHO LIVES IN THE SAN BRUNO AREA.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	HIGH HOUSING COSTS.
2	ACCESS TO BASE FACILITIES.
3	BASE GEOGRAPHIC LOCATION.
4	FAMILY/FINANCIAL COMMITMENTS.
5	SPOUSE EMPLOYMENT ON BASE.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

PER BASE HOUSING AT TREASURE ISLAND ALL HOUSES ARE UP TO CODE.
MILITARY BASE HOUSING THAT NAVMARCORESCEN SAN BRUNO MEMBER'S USE IS AT TREASURE ISLAND AND NOT A PART OF COMMANDER, NAVAL FACILITIES ENGINEERING COMMAND COMPLEX.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	NONE
Inadequate	NONE

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

HAVE NOT EXPERIENCED A DRASTIC CHANGE AS OF THIS DATE.

NOTE: SOURCE FOR HOUSING DATA IS HOUSING MANAGER AT TREASURE ISLAND, SAN FRANCISCO, CA. SINCE NAVMARCORESCEN SAN BRUNO IS LOCATED ON NAVFACENG-COMWESDIV OUR PERSONNEL MAY CHOSE TO LIVE AT the TREASURE ISLAND HOUSING COMPLEX.

NAVMARCORESCEN SAN BRUNO HAS TWO MILITARY MEMBERS AND THEIR FAMILY MEMBERS LIVING IN HOUSING AT TREASURE ISLAND, SAN FRANCISCO, CA. COMNAVENGFACCOMWESDIV DOES NOT HAVE ENLISTED HOUSING AVAILABLE.

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	Permanent/Transient 98 63
Substandard	NONE
Inadequate	NONE

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365} = 18.01$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	20	80	NONE
Spouse Employment (non-military)	3	12	NONE
Other Divorce	2	8	NONE
TOTAL	25	100	

NOTE: DATA IS FOR THE TREASURE ISLAND BOQ. UIC 68318 ONLY HAS ONE GEOGRAPHICAL BACHELOR WHO DOES NOT RESIDE IN THE BOQ AT TREASURE ISLAND.

(5) How many geographic bachelors do not live on base?

UNKNOWN

(6) SOURCE OF INFORMATION:
MSC JIMENEZ, BOQ MGR.
TREASURE ISLAND, SAN FRANCISCO

NOTE: COMNAVENGFACCOMWESTIV DOES NOT HAVE A BOQ/BEQ SO DATA WAS GIVEN BY THE TREASURE ISLAND, SAN FRANCISCO BOQ MANAGER. NAVMARCORESCEN SAN BRUNO ONLY HAS ONE GEOGRAPHICAL OFFICER BACHELOR WHO RESIDES IN THE SAN BRUNO, CALIFORNIA AREA.

NOTE: NAVMARCORESCEN SAN BRUNO, CALIFORNIA IS LOCATED ON COMMANDER, NAVAL ENGINEERING FACILITY COMMAND, WESTERN DIVISION SAN BRUNO WHO DOES NOT HAVE MAJOR MWR FACILITIES.

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION SEE ABOVE NOTE **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	1	N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A

NOTE: NAVMARCORESCEN SAN BRUNO, CALIFORNIA IS LOCATED ON COMMANDER, NAVAL ENGINEERING FACILITY COMMAND, WESTERN DIVISION SAN BRUNO WHO DOES NOT HAVE MAJOR MWR FACILITIES.

Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	0	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	0	N/A
Fitness Center	SF	0	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	0	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A
GARDEN CLUB	EACH	10	N/A

3. Is your library part of a regional interlibrary loan program?

THERE IS NO LIBRARY AT COMMANDER, NAVAL ENGINEERING FACILITY COMMAND, WESTERN DIVISION, SAN BRUNO, CA.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs SEE NOTE AT THE BOTTOM OF THIS PAGE.

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base? NONE

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). YES, TREASURE ISLAND.

NOTE: COMMANDER, NAVAL ENGINEERING FACILITIES COMMAND, WESTERN DIVISION COMPLEX SAN BRUNO, CA DOES NOT HAVE CHILD CARE FACILITIES ON THERE BASE. THUS, QUESTIONS 4(A) THROUGH (E) ARE NOT APPLICABLE. HOWEVER, TREASURE ISLAND, CA DOES HAVE CHILD CARE FACILITIES INWHICH MILITARY MEMBER'S COULD USE.

UIC 68318

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
SAN FRANCISCO, CA	15 MILES
OAKLAND, CA	30 MILES
SAN JOSE, CA	46 MILES

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	345.61	193.37
E2	345.30	217.14
E3	343.98	253.46
E4	394.75	275.51
E5	394.24	275.26
E6	441.63	300.63
E7	461.64	320.68
E8	486.13	367.51
E9	492.26	373.68
W1	592.35	449.87
W2	662.92	519.95
W3	720.17	585.43
W4	746.73	662.09
O1E	610.36	452.74
O2E	583.64	465.33
O3E	681.65	576.68
O1	526.23	387.77
O2	517.84	404.75
O3	666.48	561.14
O4	800.04	695.72
O5	777.43	642.93
O6	754.41	624.43
O7	669.69	544.11

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	720 *	616 *	60 **
Apartment (1-2 Bedroom)	842 *	758 *	75 **
Apartment (3+ Bedroom)	1500 *	1500 *	82 **
Single Family Home (3 Bedroom)	1600 *	1600 *	93 **
Single Family Home (4+ Bedroom)	1800 *	1800 *	115 **
Town House (2 Bedroom)	850 *	760 *	75 **
Town House (3+ Bedroom)	1500 *	1500 *	82 **
Condominium (2 Bedroom)	850 *	760 *	75 **
Condominium (3+ Bedroom)	1500 *	1500 *	82 **

* SOURCE: TRI COUNTY APARTMENT ASSOCIATION, FOR THE CITY OF BURLINGAME, CA.

** ESTIMATED: ENERGY COSTS MAY VERY WIDELY DEPENDING ON AGE OF HOME, NUMBER OF FAMILY MEMBERS, LIFE STYLE, ETC.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	98.3% *
Apartment (1-2 Bedroom)	98.3% *
Apartment (3+ Bedroom)	98.3% *
Single Family Home (3 Bedroom)	98.3% *
Single Family Home (4+ Bedroom)	98.3% *
Town House (2 Bedroom)	98.3% *
Town House (3+ Bedroom)	98.3% *
Condominium (2 Bedroom)	98.3% *
Condominium (3+ Bedroom)	98.3% *

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$254,000 **
Single Family Home (4+ Bedroom)	$257,000 **
Town House (2 Bedroom)	$107,000 **
Town House (3+ Bedroom)	$114,000 **
Condominium (2 Bedroom)	$106,000 **
Condominium (3+ Bedroom)	$112,000 **

* TRI COUNTY APARTMENT ASSOCIATION NOT BROKEN DOWN BY UNIT SIZE.

** PROVIDED BY PENINSULA REGIONAL DATA SERVICE, SARATOGA & LOS GATOS BOARD OF REALTORS.

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January 94	0 *	0	0
February 94	0 *	0	0
March 94	0 *	0	0
April 94	0 *	0	0
May 94	0 *	0	0
June 94	0 *	0	0
July 93	0 *	0	0
August 93	0 *	0	0
September 93	0 *	0	0
October 93	0 *	0	0
November 93	0 *	0	0
December 93	0 *	0	0

(e) Describe the principle housing cost drivers in your local area.

1. LOCATION, EDUCATION, RECREATION, EMPLOYMENT, ETC
2. WEATHER
3. LIMITED HOUSING
4. HIGH INCOME EMPLOYMENT OPPORTUNITIES

* (d) BASED ON A CONVERSATION WITH MS SHERYL HANSEN OF DIVERSIFIED CAPITOL SAN JOSE, CA., THE MAXIMUM HOME PURCHASE PRICE WITH 5% DOWN PAYMENT FOR AN E5 (MONTHLY INCOME PAY & ALLOWANCES OF $2,292.00) IS $100,000. THIS IS NOT ENOUGH TO QUALIFY FOR ANY OF THE AVAILABLE HOUSING IN THE SAN BRUNO AREA UNLESS THE MEMBERS SPOUSE BRINGS IN ADDITIONAL INCOME.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

NAVMARCORESCEN SAN BRUNO, CA IS LOCATED ON COMMANDER, NAVAL FACILITIES COMMAND, WESTERN DIVISION COMPLEX. THIS IS PRIMARILY A ENGINEERING COMPLEX AND THE TOP FIVE SEA INTENSIVE RATINGS AT SAN BRUNO, CA DO NOT HAVE ANY INFLUENCE/SUPPORT ON THIS BASE. THE ANSWER IS NOT APPLICABLE.

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
HOME: SAN BRUNO, CA	33.2%	4 MILES	5-10 MINUTES
HOME: TREASURE ISLAND, CA	33.2%	20 MILES	20-35 MINUTES
HOME: FOSTER CITY, CA	16.8%	12 MILES	20-25 MINUTES
HOME: HAYWARD, CA	16.8%	30 MILES	30-45 MINUTES

THERE ARE A TOTAL OF 6 ACTIVE DUTY EMPLOYEES/ACTIVE DUTY MILITARY MEMBERS. WE HAVE NO CIVILIANS/ALL MILITARY.

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[redacted]

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score *** ***	% HS Grad to Higher Educ	Source of Info
HAPPY HALL SCHOOL	PRE SCHOOL	8MOs to 5YRS	YES	$6,456.00	----	-----	**
HOOVER CHILDS CENTER	PRE SCHOOL	8MO's TO 5 yrs	NO	$6,000.00	----	------	**
SB CHILDS CENTER	PRE SCHOOL	8MO's TO 5 YRS	NO	$7,440.00	----	------	**
12 HUGS CHILD CENTER	PRE SCHOOL	8 MO'S TO 5 YRS	YES	$8,400.00	-----	-----	**
PORTOLA DAY CARE CENTER	PRE SCHOOL	8 MO's TO 5 YRS	YES	$5,688.00	----	----	**
HIGHLANDS CHRISTIAN SCHOOL	PRIMARY	K-8	NO	$7,000.00	----	----	**
ST MATTHEWS EPISCOPAL SCHOOL	PRIMARY	K-8	NO	$6,750.00	----	-----	**
RUSSELL BEDE SCHOOL	PRIMARY	K-8	YES	$9,000.00	----	------	**
YOUNG WORLD SCHOOL	PRIMARY	K-8	NO	$6,675.00	-----	-----	**
MILLS MONTESSORI SCHOOL	PRIMARY	K-8	NO	$7,750.00	-----	-----	**
THE HILLDALE SCHOOL	PRIMARY	K-8	NO	$8,450.00	----	----	**
CRYSTAL SPRINGS UPLANDS	SECONDARY	6-12	NO	$11,850.00	610/690	99.5%	**
WOODSIDE PRIORY SCHOOL	SECONDARY	6-12	NO	$10,250.00	600/645	98%	**
WHERRY ACADEMY	SECONDARY	6-12	NO	$12,000.00	590/650	99%	**
NORTHSTAR ACADEMY OF ACHIEVEMENT	SECONDARY	6-12	NO	$13,550.00	610/700	99%	**
CAPPUCINO HIGH SCHOOL	SECONDARY	9-12	YES	$3,986.00 *	378/468	65%	**

NOTE: * = STATE COST PER STUDENT. NO DIRECT COST TO STUDENT.
** = SAN MATEO COUNTRY OFFICE OF EDUCATION/INDIVIDUAL PHONE CALLS TO SCHOOLS.
*** = SCORES ARE BROKEN DOWN BY VERBAL/MATH.

ENCLOSURE(2)

[redacted]

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SKYLINE COLLEGE	Day YES	YES	YES	YES	YES	NO
	Night YES	YES	YES	YES	YES	NO
COLLEGE OF SAN MATEO	Day YES	YES	YES	YES	YES	NO
	Night YES	YES	YES	YES	YES	NO
GOLDEN STATE UNIVERSITY	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
SAN FRANCISCO STATE UNIVERSITY	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES

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CONTINUATION SHEET OF EDUCATIONAL INSTITUTIONS IN AREA.

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CANADA COLLEGE	Day YES	YES	YES	YES	YES	NO
	Night YES	YES	YES	YES	YES	NO
UNIVERSITY OF CA - SAN FRANCISCO	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
UNIVERSITY OF CA - HASTINGS COLLEGE OF LAW	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
UNIVERSITY OF THE PACIFIC	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
COLUMBIA COLLEGE *	Day	NO	NO	NO	NO	NO
	Night	NO	YES	YES	YES	YES
	Corres-pondence	NO	YES	YES	YES	YES
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

* LOCATED AT: NAVAL STATION, TREASURE ISLAND, SAN FRANCISCO
NAVAL AIR RESERVE, SANTA CLARA, CA

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	SEE NOTE BELOW			
Manufacturing				
Clerical				
Service				
Other	XXXX OVERALL PERCENTAGE FOR ALL SKILL LEVELS.			5.2%

NOTE: 1993 ANNUAL AVERAGE FOR THE ENTIRE LABOR FORCE OF SAN MATEO COUNTY IS 5.2%. SOURCE: MR. DOUG PERREN, SAN MATEO COUNTY EMPLOYMENT OFFICE, STATISTICAL DATA BRANCH.

NOTE: COMNAVENGFACCOMWESDIV COMPLEX DOES NOT HAVE A FAMILY SERVICE CENTER.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO, CURRENTLY ACTIVE DUTY PERSONNEL RECEIVE CARE BY THE CLINIC AT TREASURE ISLAND OR AT NAVAL HOSPITAL OAKLAND.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, THE SAN FRANCISCO, CALIFORNIA AREA HAS NUMEROUS QUALIFIED DOCTORS AND DENTISTS (MILITARY AND CIVILIAN, ALIKE) SO HEALTH CARE IS RECEIVED BY MILITARY DEPENDENTS.

* NOTE: NAVMARCORESCEN SAN BRUNO IS LOCATED ON COMMANDER, NAVAL FACILITIES ENGINEERING COMMAND, WESTERN DIVISION WHO HAS 24 HOUR SECURITY GUARDS. DATA IS FROM POLICE SGT.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

DATA SOURCE: NAVAL FACILITIES COMMAND WESTERN DIVISION POLICE SGT.

NOTE: NAVMARCORESCEN SAN BRUNO IS LOCATED ON COMNAVFACENGCOMWESDIV WHO HAS 24 HOUR GATE GUARDS.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

DATA SOURCE: NAVAL FACILITIES COMMAND WESTERN DIVISION POLICE SGT.

NOTE: NAVMARCORESCEN SAN BRUNO IS LOCATED ON COMNAVFACENGCOMWESDIV 24 HOUR SECURITY GUARDS.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

DATA SOURCE: NAVAL FACILITIES COMMAND WESTERN DIVISION POLICE SGT.

NOTE: NAVMARCORESCEN SAN BRUNO IS LOCATED ON COMNAVFACENGCOMWESDIV WHO HAS A 24 GATE GUARD.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

DATA SOURCE: NAVAL FACILITIES COMMAND WESTERN DIVISION POLICE SGT.

NOTE: NAVMARCORESCEN SAN BRUNO IS LOCATED ON COMNAVFACENGCOMWESDIV COMPLEX WHO HAS 24 HOUR SECURITY GUARDS.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	2	2	2
Base Personnel - civilian	2	3	1
Off Base Personnel - military	1	2	1
Off Base Personnel - civilian	1	1	1

DATA SOURCE: NAVAL FACILITIES COMMAND WESTERN DIVISION POLICE SGT.

NOTE: NAVMARCORESCEN SAN BRUNO IS LOCATED ON COMNAVFACENGCOMWESDIV COMPLEX WHO HAS 24 HOUR SECURITY GUARD.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military.	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

DATA SOURCE: NAVAL FACILITIES COMMAND WESTERN DIVISION POLICE SGT.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TANYA T. TILTON, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 JUN 94
Date

N/A
Division

CODE 00
Department

NAVAL AND MARINE CORPS RESERVE CENTER SAN BRUNO, CALIFORNIA
Activity

UIC 68318

Data Call 49 Activity: NMCRC SAN BRUNO, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J B GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

TANYA T. TILTON	Tanya T. Tilton
NAME (Please type or print)	Signature
COMMANDING OFFICER	16 JUN 94
Title	Date

NAVAL AND MARINE CORPS RESERVE CENTER SAN BRUNO, CALIFORNIA

Activity

UIC 68318

Document Separator

776

ACTIVITY: 68318

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	**NAVAL AND MARINE CORPS RESERVE CENTER, SAN BRUNO, CA**
Acronym(s) used in correspondence	**NAVMARCORESCEN SAN BRUNO**
Commonly accepted short titles	**NMCRC SAN BRUNO**

* Complete mailing address: **900 COMMODORE DRIVE, BLDG 1**
SAN BRUNO, CA 94066-0727

* PLAD: **NAVMARCORESCEN SAN BRUNO CA**

* PRIMARY UIC: **68318** (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): **N/A** PURPOSE: **N/A**

2. PLANT ACCOUNT HOLDER:

* Yes **X** No ___ (check one)

ORIGINAL

DATA CALL 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No (check one)

AN INTERSERVICE SUPPORT AGREEMENT (ISSA) IS BETWEEN NAVMARCORESCEN SAN BRUNO (TENANT) AND WESTERN DIVISION (WESTDIV), NAVAL FACILITIES ENGINEERING COMMAND (HOST) IN REGARDS TO THE WESTDIV COMPLEX. THIS ISSA DEFINES SUPPORT SERVICES (I.E., SECURITY SERVICES, FIRE PROTECTION, UTILITIES, VEHICLE MAINTANCE, ETC.) AND OUTLINES RESPONSIBILITIES OF EACH PARTY ARISING FROM THE USE OF COMMON FACILITIES. NAVMARCORESCEN SAN BRUNO MAINTAINS AND OWNS 5.59 ACRES OF LAND AND A 47,319 SQUARE FOOT BUILDING.

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex. **N/A**

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below. **N/A**

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

CURRENTLY, WE HAVE SEEN NO EFFECT. HOWEVER, WITH THE CLOSURE OF TREASURE ISLAND, SAN FRANCISCO CITED IN BRAC 93, TWO COMMANDS (REDCOM 20/REDCEN SAN FRANCISCO) MAY MOVE TO THE WEST DIV COMPLEX. REDCOM 20 (PER BRAC 93) IS SCHEDULED TO MOVE DIRECTLY INTO NMCRC SAN BRUNO AND THE READINESS CENTER MAY OCCUPY SPACE IN THE WESTDIV COMPLEX.

ORIGINAL

Activity: 68318

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* FACILITY SUPPORTS A U S MARINE CORPS RESERVE INSPECTOR-INSTRUCTOR ACTIVE STAFF OF 13 AND OVER 160 RESERVES.

* ADDITIONALLY, THIS FACILITY IS SUITED FOR THE NEEDS OF A USMC RIFLE RESERVE COMPANY. WE PROVIDE ARMORY SPACE, VEHICLE STORAGE SPACE, HEAD FACILITIES, MEDICAL SPACES, CLASSROOMS, DRILL MUSTER AREA, GYMNASIUM, CONFERENCE/TRAINING ROOM, MARKSMANSHIP AREA, OFFICE SPACE, PARKING SPACE, AND SUPPLY WAREHOUSE, OF WHICH SUPPORTS THE USMC SELRES.

* MISSION CHANGE MAY BE IMPLEMENTED DUE TO BRAC 93 CLOSURE OF TREASURE ISLAND, SAN FRANCISCO, CA. AS SUCH, THE READINESS CENTER AND READINESS COMMAND MAY MOVE TO THE WESTDIV COMPLEX AND INTO THIS COMMAND. READINESS COMMAND REGION TWENTY'S STAFF SIZE IS 57 PERSONNEL WITH A SUPPORTING SELRES STAFF NUMBERING OVER 20 PERSONNEL. READINESS CENTER, SAN FRANCISCO'S ACTIVE DUTY STAFF NUMBERS 35 WITH OVER 800 SELRES. THUS, IF BOTH COMMANDS MOVE INTO NAVMARCORESCEN SAN BRUNO OR THE WESTDIV COMPLEX, THIS FACILITY WILL BE USED FOR A MYRIAD OF FUNCTIONS (I.E., HEAD FACILITIES, MEDICAL SPACES, CLASSROOMS, DRILL MUSTER AREA, GYMNASIUM, CONFERENCE/TRAINING ROOM, OFFICE SPACE, AND PARKING SPACE).

Projected Missions for FY 2001

* OTHER USMC (RESERVE/RECRUITING) UNITS NUMBERING APPROXIMATELY 200 PERSONNEL IN SIZE MAY MOVE INTO NAVMARCORESCEN SAN BRUNO BECAUSE OF BASE CLOSURE AND REALIGNMENTS WHICH WILL CAUSE VARIED MISSION REQUIREMENTS.

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATION RESULTING FROM ANTICIPATE SURFACE ACTIVITY CLOSURES.

EBM CNSNR 41FEB94

ORIGINAL

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* **N/A**

Projected Unique Missions for FY 2001

* **N/A**

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name: **COMNAVRESREDCOMREG TWENTY** UIC **68308**

* Funding Source: **COMNAVRESREDCOMREG TWENTY THROUGH COMNAVRESFOR, UIC 00072.** UIC **68308**

ORIGINAL

Activity: **68318**

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994:	Officers	Enlisted	Civilian
*Reporting Command **(NAVY ACTIVE DUTY)**	1	~~5~~ 6	0
*Tenants: **USMC I&I STAFF**	1	12	0
ALL SELECTED RESERVE	66	201	0
TOTAL	68	218	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian
*Reporting Command **(NAVY ACTIVE DUTY)**	1	5	0
*Tenants: **USMC I&I STAFF**	1	12	0
ALL SELECTED RESERVE	66	201	0
TOTAL	68	218	0

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
LCDR T. T. TILTON	**(415) 244-1701**	**(415) 244-1725**	**(415) 355-6637**
* Duty Officer			
ETCS(SW) D. M. KIDD	**(415) 244-1708**	**(415) 244-1725**	**(415) 398-7930**
YN1 R. G. CROCKER	**(415) 244-1701**	**(415) 244-1725**	**(415) 341-6869**
PN1 H. E. SHIVER	**(415) 244-1703**	**(415) 244-1725**	**(510) 881-7615**
SK2 S. MARTIN	**(415) 244-1726**	**(415) 244-1725**	**(510) 865-2498**
HM2 T. A. SOBECK	**(415) 244-1709**	**(415) 244-1725**	**(415) 359-1881**

ORIGINAL

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
USMC I&I STAFF	**87225**	**1**	**12**	**0**

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

ORIGINAL

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function:
NAVAL SEA CADETS ARKANSAS DIVISION	**NMCRC SAN BRUNO, CA**	**LICENSE # N6247490RP000P71 CLASSROOM SPACE, TOILET FACILITIES, ADMIN SPACE, PARKING/STORAGE SPACES**
BOY SCOUTS OF AMERICA TROOP #72	**NMCRC SAN BRUNO, CA**	**LICENSE # N6247493RP00P01 CLASSROOM SPACE, TOILET FACILITIES, ADMIN SPACE, PARKING/STORAGE SPACES**

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 1 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. **ENCLOSURE (1) IS THE LOCAL AREA MAP FOR NAVMARCORESCEN SAN BRUNO, CALIFORNIA. HIGHLIGHTED IN YELLOW ARE OTHER COMMANDS AND MAJOR CIVILIAN COMMUNITIES ALONG WITH THE DATE.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map/General Development Map and Site Map. **ENCLOSURE (2) IS THE INSTALLATION, ACTIVITY, BASE AND SITE MAPFOR NAVMARCORESCEN SAN BRUNO, CA. TWO 36" X 42" COPIES ARE FORWARDED ALONG WITH 12 11" X 17" COPIES. THERE ARE NO AREAS OF RESTRICTION. ADDITIONALLY, ENCLOSURE (3) IS THE GENERAL DEVELOPMENT MAP WITH THE APPROPRIATE NUMBER OF COPIES PROVIDED.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). **ENCLOSURE (4) IS THE AERIAL PHOTO FOR NAVMARCORESCEN SAN BRUNO, CALIFORNIA WITH APPROPRIATE COPIES PROVIDED.** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

ORIGINAL

ACTIVITY: 68318

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NAME: TANYA TYLENE TILTON, LCDR, USNR Signature

Ttile: COMMANDING OFFICER Date: 27 JANUARY 1994

Activity: NAVMARCORESCEN SAN BRUNO, CALIFORNIA

ORIGINAL

RC20 SOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

28 JAN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

New Orleans, LA 70143

Activity

N+MORC SON BRND

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

Document Separator

NMCRC SAN BRUNO, CA

-176

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

ORIGINAL

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMCR I+I STAFF 87225

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	**Designation (Threatened/ Endangered)**	**Federal/ State**	**Critical / Designated Habitat (Acres)**	**Important Habitat (acres)**
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NOT APPLICABLE				

Source Citation: NAVFACENGCOM WEST DIV
POC: D. POMEROY (415) 244-3718

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

NOT APPLICABLE.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	N / A
What percent of the base has been surveyed?	N / A
What is the total acreage of jurisdictional wetlands present on your base?	N / A

Source Citation: NAVFACENGCOM WEST DIV
POC: D. POMEROY (415) 244-3718

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. NOT APPLICABLE.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES / NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NOT APPLICABLE.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NOT APPLICABLE.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

THE AVERAGE DISCHARGE RATE IS 5.7K GAL PER MONTH BASED ON 90% OF WATER CONSUMPTION. THERE ARE NO DISCHARGE LIMITS SET BY THE SANITARY SEWER AUTHORITY PER WASTE WATER TREATMENT PLANT, SOUTH SAN FRANCISCO. THE BASE IS IN COMPLIANCE WITH THEIR PERMIT.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES (NO)
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NOT APPLICABLE.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES (NO)
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

THE SOURCE OF THE BASE POTABLE WATER SUPPLY IS THE CITY OF SAN BRUNO AND THE CITY OF SAN FRANCISCO. THERE ARE NO TERMS AND LIMITS OF CAPACITY. THE ONLY CAPACITY IS BASED ON THE SIZE OF THE WATER CONNECTIONS.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status. THERE IS NOT ANY INDUSTRIAL OR MANUFACTURING ACTIVITY ON THIS BASE.	

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. NO.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO.

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? BAY AREA AIR QUALITY MANAGEMENT DISTRICT (BAAQMD)
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: WESTDIV NAVAL FACILITIES ENGINEERING COMMAND AQCA: BAAQMD

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO		XXX		1995	
Ozone		XXX		1996	
PM-10		XXX		1996	
SO_2	XXX				
NO_2	XXX				
Pb	XXX				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0	8.03247751	0	0	8.03247751
NOx	0	0.562958997	0	0	.562958997
VOC /ROG	0	0.471402104	0	0	.471402104
PM10	0	0.087210838	0	0	.087210838

Source Document: SEE ATTACHED (FROM WESTERN DIVISION FACILITIES ENGINEERING COMMAND SAN BRUNO, CA)

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0	5.354983674	0	0	5.354983674
NOx	0	0.375305998	0	0	0.375305998
VOC /ROG	0	0.314268069	0	0	0.314268069
PM10	0	.058140559	0	0	0.058140559

Source Document: SEE ATTACHED (FROM WESTERN DIVISION FACILITIES ENGINEERING COMMAND, SAN BRUNO, CA)

1993 Personal Automobil Emissions					
# Working	Avg. Round		ROG Rate	ROG Emis.	ROG Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
16	28	Work	1.17	1.1557728	0.210928538
16	15	Other	1.07	0.566244	0.103339531
	Total ROG Emissions Tons /Year				0.314268069
# Working	Avg. Round		CO Rate	CO Emis.	CO Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
16	28	Work	20.5	20.25072	3.695756437
16	15	Other	17.18	9.091656	1.659227237
	Total CO Emissions Tons /Year				5.354983674
# Working	Avg. Round		NOx Rate	NOx Emis.	NOx Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
16	28	Work	1.38	1.3632192	0.248787506
16	15	Other	1.31	0.693252	0.126518491
	Total NOx Emissions Tons /Year				0.375305998
# Working	Avg. Round		PM10 Rate	PM10 Emis.	PM10 Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
16	28	Work	0.21	0.2074464	0.037858968
16	15	Other	0.21	0.111132	0.02028159
	Total PM10 Emissions Tons /Year				0.058140559
1990 Personal Automobil Emissions					
# Working	Avg. Round		ROG Rate	ROG Emis.	ROG Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
24	28	Work	1.17	1.7336592	0.316392807
24	15	Other	1.07	0.849366	0.155009297
	Total ROG Emissions Tons /Year				0.471402104
# Working	Avg. Round		CO Rate	CO Emis.	CO Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
24	28	Work	20.5	30.37608	5.543634655
24	15	Other	17.18	13.637484	2.488840855
	Total CO Emissions Tons /Year				8.03247551
# Working	Avg. Round		NOx Rate	NOx Emis.	NOx Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
24	28	Work	1.38	2.0448288	0.37318126
24	15	Other	1.31	1.039878	0.189777737
	Total NOx Emissions Tons /Year				0.562958997
# Working	Avg. Round		PM10 Rate	PM10 Emis.	PM10 Emissions
Drivers	Trip (miles)	Type	(gm/mile)	(lbs/day)	(Tons/Year)
24	28	Work	0.21	0.3111696	0.056788453
24	15	Other	0.21	0.166698	0.030422385
	Total PM10 Emissions Tons /Year				0.087210838

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NONE.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO.

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO	0	0	0	0	0	0
Hazardous Waste	NO	0	0	0	0	0	0
Safe Drinking Water Act	NO	0	0	0	0	0	0
PCBs	NO	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	NO	0	0	0	0	0	0
Lead Based Paint	NO	0	0	0	0	0	0
Radon	NO	0	0	0	0	0	0
Clean Water Act	NO	0	0	0	0	0	0
Solid Waste	NO	0	0	0	0	0	0
Oil Pollution Act	NO	0	0	0	0	0	0
USTs	NO	0	0	0	0	0	0
Other FIRING RANGE LEAD REMEDIATION	YES	55K	0	0	0	0	0
Total		55K	0	0	0	0	0

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 120K. Are asbestos survey costs based on encapsulation, removal or a combination of both? REMOVAL COMPLETED 31 MAY 94

COMMANDING OFFICER
NAVAL AND MARINE CORPS RESERVE
CENTER
900 COMMODORE DRIVE BLDG 1

ENCLOSURE(5)

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other O&MN (specify)	0	HAZARDOUS 0	WASTE .5K	REMOVAL .6K	.6K	.6K	.6K	.6K
Other (specify)	0	0	0	0	0	0	0	0
TOTAL:	0	0	.5K	.6K	.6K	.6K	.6K	.6K

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

	YES/NO
Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extent off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NONE.

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO, DON'T GENERATE ANY HAZARDOUS MATERIALS.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC	5.53	SAN BRUNO, CA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		5.53
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, ~~endangered species, etc.)~~		Wetlands: NOT APPLICABLE
		All Others: NOT APPLICABLE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NOT APPLICABLE
Total Undeveloped land considered to be without development constraints		NOT APPLICABLE
Total Off-base lands held for easements/lease for specific purposes		NOT APPLICABLE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	NOT APPLICABLE
	HERF	NOT APPLICABLE
	HERP	NOT APPLICABLE
	HERO	NOT APPLICABLE
	AICUZ	NOT APPLICABLE
	Airfield Safety Criteria	NOT APPLICABLE
	Other	NOT APPLICABLE

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE.

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. NOT APPLICABLE.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. NOT APPLICABLE.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. NOT APPLICABLE.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth. NOT APPLICABLE.

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are the dredged materials considered contaminated? List known contaminants.	NOT APPLICABLE

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

NOT APPLICABLE.

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

NOT APPLICABLE.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE.

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO.

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO.

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NOT APPLICABLE.

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NOT APPLICABLE.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TANYA T. TILTON
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

13 MAY 1994
Date

Division

Department

NAVAL AND MARINE CORPS RESERVE CENTER
SAN BRUNO, CA 94066-0727
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TANYA T. TILTON
NAME (Please type or print)

Tanya T. Tilton, Lt, USN
Signature

COMMANDING OFFICER
Title

13 MAY 1994
Date

Division

Department

NAVAL AND MARINE CORPS RESERVE CENTER
SAN BRUNO, CA 94066-0727
Activity

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

TANYA T. TILTON
NAME (Please type of print)

Tanya T. Tilton, Lcdr, USNR
Signature

COMMANDING OFFICER
Title

13 MAY 1994
Date

NAVAL AND MARINE CORPS RESERVE CENTER
SAN BRUNO, CA 94066-0727
Activity

San Bruno, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W.H. Fisher
Signature

Acting
Title

20 May 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7 JUN 1994
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. Drennon
NAME (Please type or print)

Signature

Acting
Title

6/24/94
Date

776 ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	**NAVAL AND MARINE CORPS RESERVE CENTER (NAVMARCORESCEN) SAN BRUNO**
UIC:	**N68318**
Major Claimant:	**COMMANDER, NAVAL RESERVE FORCE (COMNAVRESFOR)**

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	**ZERO**

Source of Data (1.a. Salary Rate): There are no Civilian billets at NAVMARCORESCEN San Bruno. HRO, Navy Public Works Center, San Francisco Bay.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
San Mateo	CA	9	0	53%	10	10-15
San Francisco	CA	5	0	29%	25	20-30
Alameda	CA	3	0	18%	20	30-40
				= 100%		

Note: Data above includes personnel of the Marine Corps Full Time Support staff (a tenant of NAVMARCORESCEN San Bruno) as required per CNO ltr 11000 Ser N441/4U594961 of 28 June 94.

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:
Two (2) in San Francisco County and two (2) in Alameda County.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): Individual conversations with all Full Time Support Staff personnel at NAVMARCORESCEN San Bruno.

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

Note: NAVMARCORESCEN San Bruno is located in the San Francisco Bay Area, which comprises five Primary Metropolitan Statistical Areas with a combined population of over six million people. Major Cities within a fifty mile radius include: San Francisco, San Jose, Oakland and Berkeley.

City	County	Distance from base (miles)*
San Francisco	San Francisco	15 Miles
Oakland	Alameda	30 Miles
San Jose	Santa Clara	40 Miles
Sunnyvale	Santa Clara	30 Miles
Vallejo	Alameda	40 Miles
Hayward	Alameda	35 Miles
Berkeley	Alameda	35 Miles
Concord	Contra Costa	42 Miles
Fremont	Alameda	35 Miles

Source of Data (1.c. Metro Areas): Local County Planning Offices, Rand McNally Map of California dated 1992.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce. **N/A, NAVMARCORESCEN San Bruno does not have any Civilian billets or personnel their command.**

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	0	0
45 - 54 Years	0	0
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	0	100 %

Source of Data (1.d.) Age Data): NAVMARCORESCEN San Bruno has no civilians, HRO, Navy Public Works Center, San Francisco Bay.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce. **N/A, NAVMARCORESCEN San Bruno has no civilian billets or personnel at their command.**

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	0	0
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	0	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate"). **N/A, NAVMARCORESCEN San Bruno has no civilian billets or personnel at their command.**

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0

Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): NAVMARCORESCEN San Bruno has no civilians. HRO, Navy Public Works Center, San Francisco Bay.

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank. N/A, NAVMARCORESCEN San Bruno has no civilian billets or personnel at their command.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	**40-49**		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	**70-89**		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	**91-97**		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		0	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.f.) Classification By Industry Data): NAVMARCORESCEN San Bruno has no civilians. HRO, Navy Public Works Center, San Francisco Bay.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank. N/A, NAVMARCORESCEN San Bruno has no civilian billets or personnel at their command.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
(not included elsewhere)		
TOTAL	0	100 %

Source of Data (1.g.) Classification By Occupation Data): NAVMARCORESCEN San Bruno has no civilians. HRO, Navy Public Works Center, San Francisco Bay.

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

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5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	**83%**
2. Percentage of Military Spouses Who Work Outside of the Home:	**80%**
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	**10% ****
3b. Employed "On-Base" - Non-Appropriated Fund:	**0%**
3c. Employed "Off-Base" - Federal Employment:	**0%**
3d. Employed "Off-Base" - Other Than Federal Employment	**90%**

**** NOTE: NAVMARCORESCEN San Bruno has only 1 military spouse married to another military personnel and they are geographically separated by 500 miles. This response was directed per CNO ltr 11000 Ser N441/4U594961 of 28 June 94.**

Source of Data (1.h.) Spouse Employment Data): Individual converstions with all NAVMARCORESCEN San Bruno Full Time Support (including Marine Corps) personnel concerning spousal employment.

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

We have no "C" answers'; thus, this item is not applicable.

Source of Data (2.a. 1) & 2) - Local Community Table): San Bruno City Planning Departments.

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

We have no "C" answers'; thus, this item is not applicable.

Source of Data (2.b. 1) & 2) - Regional Table): San Bruno and San Francisco City Planning Offices.

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

RENTAL UNITS: 5.3% *

UNITS FOR SALE: 1.5% *

CURRENT 1996 PROJECTED OVERALL HOUSING VACANY RATE IS 3.4%. **

Source of Data (3.a. Off-Base Housing): * = 1990 US Census for San Francisco Bay Area.
**** = Housing Market Analysis Naval Comples Central Bay of 17 Jan 92.**

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
BAYSHORE ELEM	SAN MATEO	1	1	0	431	**	26	***	NO
BELMONT ELEM	SAN MATEO	4	1	0	2070	**	20	***	NO
BRISBANE ELEM	SAN MATEO	2	1	0	570	**	24	***	NO
BURLINGAME ELEM	SAN MATEO	4	1	0	2160	**	25	***	NO
CABRILLO UNIFIED	SAN MATEO	4	1	1	3445	**	27	***	NO
HILLSBOROUGH CITY	SAN MATEO	3	1	0	1212	**	24	***	NO
JEFFERSON ELEM	SAN MATEO	12	3	0	8002	**	32	***	NO
JEFFERSON UNION HIGH	SAN MATEO	0	0	6	5003	**	29	***	NO

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LA HONDA-PESCADERO UNIFIED	SAN MATEO	2	0	1	410	**	25	***	NO
LAGUNA SALADA UNION ELEM	SAN MATEO	8	2	0	4038	**	29	***	NO
LAS LOMITAS ELEM	SAN MATEO	1	1	0	850	**	25	***	NO
MENLO PARK CITY ELEM	SAN MATEO	3	1	0	1790	**	25	***	NO
MILLBRAE ELEM	SAN MATEO	4	1	0	2246	**	27	***	NO
PORTOLA VALLEY ELEM	SAN MATEO	1	1	0	604	**	22	***	NO
RAVENSWOOD CITY ELEM	SAN MATEO	8	0	0	4500	**	29	***	NO
REDWOOD CITY ELEM	SAN MATEO	12	2	0	7964	**	29	***	NO
SAN BRUNO PARK ELEM	SAN MATEO	6	1	0	2709	**	28	***	YES
SAN CARLOS ELEM	SAN MATEO	4	1	0	2250	**	26	***	NO
SAN MATEO-FOSTER CITY	SAN MATEO	14	4	0	9000	**	26	***	NO
SAN MATEO UNION HIGH	SAN MATEO	0	0	7	8105	**	29	***	YES
SEQUOIA UNION HIGH	SAN MATEO	0	0	5	6505	**	30	***	NO
SO SAN FRANCISCO UNIFIED	SAN MATEO	11	3	3	10,200	**	23	***	NO
WOODSIDE ELEM	SAN MATEO	1	0	0	425	**	22	***	NO
ALAMEDA (totals)	ALAMEDA	195	39	39	192,825	211,895	32-1	35-1	YES
SAN FRANCISCO CITY/COUNTY SUPERVISOR	SAN FRANCISCO	0	0	0	948	**	22.9	15	NO

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment Note 1		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Alameda County Sup	Alameda	0	0	0	551		17.8	15	No
Alameda City	Alameda	11	3	2	10,055		23.0	23	Yes
Albany City	Alameda	3	1	2	2,902		21.2	30	No
Berkeley	Alameda	12	2	1	7,965		19.0	30	No
Castro Valley	Alameda	8	1	1	6,771		23.7	30	No
Dublin	Alameda	3	1	1	3,506		22.0	30	No
Emeryville	Alameda	1	0	1	583		22.6	30	No
Fremont	Alameda	28	5	5	28,928		24.7	30	No
Hayward	Alameda	23	5	3	20,115		24.7	30	No
Livermore Valley	Alameda	10	3	2	11,024		26.0	30	No
Mountain House Elem	Alameda	1	0	0	27		13.5	15	No
New Haven	Alameda	6	3	1	12,941		22.2	30	No
Newark	Alameda	8	1	1	7,192		22.9	30	No
Oakland	Alameda	58	6	6	51,748		23.0	33	Yes
Piedmont City	Alameda	3	1	1	2,204		20.2	30	No
Pleasanton	Alameda	7	2	1	9,707		24.5	30	No
San Leandro	Alameda	7	2	1	6,712		23.8	30	No
San Lorenzo	Alameda	9	0	2	9,438		23.0	30	No
Sunol Glen	Alameda	1	0	0	206		21.9	30	No
Contra Costa County Sup	Contra Costa	0	0	0	1,033		9.0	20	No
Acalanes Union High	Contra Costa	0	0	4	4,195		22.9	30	No
Antioch	Contra Costa	8	2	4	14,526		24.1	30	No
Brentwood	Contra Costa	3	1	0	2,289		23.2	30	No
Byron Union Elem	Contra Costa	1	1	0	848		22.0	30	No
Canyon Elementary	Contra Costa	1	0	0	65		21.7	30	No
John Swett	Contra Costa	2	0	1	2,133		22.7	30	No

SAN FRANCISCO	SAN FRANCISCO	73	16	13	61,631	**	20.3	33	YES
SAN FRANCISCO UNIFIED	SAN FRANCISCO	73	16	21	63,964	**	27	***	YES

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**** San Mateo County, San Francisco, and Alameda Schools enrollment is approximately 55,000 students lower than it was in 1970 and approximately 1,000 lower than it was in 1980. However, the trend is toward increasing enrollment in districts with sizable Hispanic and Asian populations. Actual capacity varies by school configuration. At present the schools systems do have excess capacity overall and could support a 100% increase in employment at NAVMARCORESCEN San Bruno.**

***** California Code specifies a maximum class size of approximately 35 pupils per teacher.**

Source of Data (3.b.1) Education Table): San Mateo and San Francisco County School District Offices. Bulletin Board of the State Department of Education, Education Demographics Dept., Sacramento, California.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

There are no schools located on the NAVMARCORESCEN San Bruno Compound.

Source of Data (3.b.2) On-Base Schools): WESTNAVFACENGCOM Code 09F1.

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

SAN FRANCISCO AND SAN MATEO COUNTIES

NADA COLLEGE	GRADUATE
COLLEGE OF SAN MATEO	ASSOCIATE
SKYLINE COLLEGE	ASSOCIATE
MENLO COLLEGE	ASSOCIATE
COLLEGE OF NOTRE DAME	BACHELOR
GOLDEN GATE UNIVERSITY	GRADUATE
LINCOLN UNIVERSITY	BACHELOR
SAN FRANCISCO STATE UNIVERSITY	GRADUATE
UNIVERSITY OF CALIFORNIA (MEDICAL SCHOOL)	GRADUATE
ACADEMY OF ART COLLEGE	BACHELOR
SAN FRANCISCO LAW SCHOOL	GRADUATE
NEW COLLEGE OF CALIFORNIA	BACHELOR
CALIFORNIA COLLEGE OF PODIATRIC MEDICINE	GRADUATE
CALIFORNIA INSTITUTE OF INTEGRAL STUDIES	GRADUATE
HEALD BUSINESS COLLEGE	BACHELOR
PROFESSIONAL SCHOOL OF PSYCHOLOGY	GRADUATE
SAN FRANCISCO ART INSTITUTE	BACHELOR
SAN FRANCISCO CONSERVATORY OF MUSIC	GRADUATE
SAYBROOK INSTITUTE	GRADUATE
UNIVERSITY OF SAN FRANCISCO	GRADUATE
UNIVERSITY OF SOUTHERN CALIFORNIA	GRADUATE
WESTERN INSTITUTE FOR SOCIAL RESEARCH	GRADUATE
GOLDEN GATE UNIVERSITY	GRADUATE
JOHN ADAMS COMMUNITY COLLEGE CENTER`	ASSOCIATE
JOHN O'CONNELL COMMUNITY COLLEGE CENTER	ASSOCIATE
UNIVERSITY OF CALIFORNIA EXTENSION	GRADUATE
SAN FRANCISCO STATE UNIVERSITY	GRADUATE
ALEMANY COMMUNITY COLLEGE CENTER	ASSOCIATE
CHINATOWN-NORTH BEACH COMMUNITY COLLEGE CENTER	ASSOCIATE
DOWNTOWN COMMUNITY COLLEGE CENTER	ASSOCIATE
MISSION COMMUNITY COLLEGE CENTER	ASSOCIATE
SOUTHEAST COMMUNITY COLLEGE CENTER	ASSOCIATE
CANADA COLLEGE	BACHELOR
STANFORD UNIVERSITY	GRADUATE
BRANDON COLLEGE	ASSOCIATES

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SAN FRANCISCO ART INSTITUTE	BACHELORS
CALIFORNIA INST. OF INTEGRAL STUDIES	GRADUATE

ALAMEDA COUNTY

California College of Arts and Crafts	Graduate
Holy Names College	Graduate
Laney College	Bachelor
Merritt College	Bachelor
Mills College	Graduate
Patten College	Graduate
Samuel Merritt College of Nursing	Bachelor
University of California, Berkeley	Graduate
Vista College	Bachelor
California State University, Hayward	Graduate
CHABOT College	Bachelor
College of Alameda	Bachelor
John F. Kennedy University	Graduate
St. Mary's College	Graduate

Source of Data (3.b.3) Colleges): San Mateo, San Franciso and Alameda County Offices of Education, McCormack's Guide and local phone directories.

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

There are over 110 Technical and Business Schools listed in the North San Mateo County, San Francisco, and Alameda Telephone Books. These schools offer the complete range of vocational and technical training opportunities. Additional schools are listed in the other county telephone books. In addition, each of the nine local counties offer a full range of technical and vocational training programs through night classes, adult schools and the Community College system. Listed below is a sampling of available schools.

SAN FRANCISCO AND SAN MATEO COUNTIES

CONVISER-MILLER CPA REVIEW	ACCOUNTING
ACADEMY OF ART COLLEGE	ADVERTISING
ACADEMY OF LOUISE SALINGER	FASHION
COMPUTER ACCESS	COMPUTERS
COMPUTER ARTS INST.	COMPUTERS
CORPORATE SOLUTIONS	COMPUTERS
SCHOOL OF COMM & ELECTRONICS	COMPUTERS/ ELECTRONICS

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ANTHONY'S SCHOOLS	INSURANCE/REAL ESTATE
SKYLINE COLLEGE	AUTOMOTIVE MECH
SEQUOIA INSTITUTE	AUTOMOTIVE MECH
GOLDEN STATE AVIATION	AVIATION MECH
SIERRA ACADEMY OF AERONAUTICS	AVIATION MECH
DONS BEAUTY COLLEGE	COSMETOLOGY
HERALD BUSINESS COLLEGE	ACCOUNTING
HILLTOP BEAUTY COLLEGE	COSMETOLOGY
CENTER FOR ELECTRONIC ARTS	COMPUTERS
COMPUTER ARTS INSTITUTE	COMPUTERS
SCHOOL OF COMMUNICATION ELECTRONICS	COMPUTERS
SELECT DATA SYSTEMS	COMPUTERS
ANTHONY SCHOOLS	CONTRACTOR
CONTRACTORS SCHOOL OF CALIFORNIA	CONTRACTOR
CALIFORNIA CULINARY ACADEMY	CHEF
CULINARY INSTITUTE OF AMERICA	CHEF
TRINITY BUSINESS COLLEGE	STENOGRAPHER
CALIFORNIA VOCATIONAL COLLEGE	DENTAL ASSISTANT
SCHOOL OF COMMUNICATION ELECTRONICS	ELECTRONICS
CENTER OF ELECTRONIC ART	GRAPHIC ARTS
PLATT COLLEGE	GRAPHIC ARTS
HOSPITALITY INSTITUTE	HOTEL MMGT
MANAGEMENT COLLEGE OF SAN FRANCISCO	HOTEL MMGT
PLUMBING AND PIPE FITTING INDUSTRY	PLUMBING
ANTHONY SCHOOLS	REAL ESTATE
PACIFICA COMMUNITY TELEVISION	T.V. BROADCASTING
TRINITY BUSINESS COLLEGE	BUSINESS/LEGAL
DIGA SCHOOL OF LANGUAGE	LANGUAGE
TOP GUN CALIFORNIA	SECURITY
MMGT COLLEGE OF SAN FRANCISCO	HOTEL MMGT
PLATT COLLEGE OF SAN FRANCISCO	GRAPHIC ARTS
PACIFIC FASHION INSTITUTE	FASHION
NOBLEFIELDS SCHOOL OF REAL ESTATE	REAL ESTATE
WORLD SCHOOL OF MASSAGE	TERAPEUTIC MASSAGE
TRANSWORLD TEACHERS	LANGUAGE
CA VOCATIONAL COLLEGE	DENTAL TECHNICAN
WESTERN TRUCK SCHOOL	TRUCK DRIVING

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WESTERN CAREER COLLEGE	VETERINARY MEDICINE
ALAMEDA COUNTY	
College of America	Accounting and Bookkeeping, Computers Electronic, Management Training, Medical Assistant, Paralegal and Secretarial
San Barbara Business College	Accounting and Bookkeeping, Medical Assistant and Secretarial
Academy of Art College	Art
Sierra Academy of Aeronautics	Aviation Instruction and Aviation Mechanics
Moler Barber College	Barbers
American Bartenders School	Bartenders
Don's Beauty School of Hair Styling	Beauty Culture
Continental Training Center Computers	Computers
School of Communication and Electronics	Computers and Electronics
Contractor State License Courses of California	Contractors/Law and All Trades
Contractors License School	Contractors License Courses
University of California Extension	Correspondence Courses
Cambridge Institute of Court Reporting	Court Reporting
Oakland College of Courting	Court Reporting
Trinity Court Reporting College	Court Reporting
California Vocational College	Court Reporting
Western Career College	Dental Assistant
Jasmine Florist and Design School	Floral Designing and Arranging
Institute of Jewelry Training	Jewelry Training
ELS Language center	Language Studies
Language Studies International	Language Studies
Excel the Supplementary Bar Preparation Course Inc..	Law
New College of California	Law
Oakland College of Law	Law
San Francisco Law School	Law
Waterman Training Institute for Ophthalmic Personnel	Optician Training
Western Career College	Pharmacology
Academy of Art College	Photography
Anthony Schools	Real Estate Sales
KCRK School of Broadcasting	Television and Radio Broadcasting
School of Communication Electronics	Television and Radio Broadcasting
Echols International Travel Course Inc.	Travel and Tourism
Pacific Institute of Travel	Travel and Tourism
Western College of Travel Careers Inc.	Travel and Tourism
California School of S P A S	Truck Driving
Precision Truck School Inc.	Truck Driving
Lewelling Florist School of Floral	Floral Designing and Arranging
Alliance Francaise East Bay	Language
IES Schools	Language (Spanish and/or french For Your Children

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Contra Costa Alternative School	Learning Disabilities
Academy of Art College	Photography
Sewing Images	Sewing Instruction
A Learning Place	Tutoring
Reach of Learning	Tutoring
Integral Yoga Institute	Yoga

Source of Data (3.b.4) Vo-tech Training): San Mateo, San Francisco, and Alameda County Offices of Education and local telephone books.

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	x	
Rail:	x	
Subway:		x
Ferry:		x

Source of Data (3.c.1) Transportation): SAMTRANS and WESTNAVFACENGCOM Code 09F1 and Rand McRally California Map of 1992.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city, and the distance from the activity to the station.

The nearest CALTRAIN station is approximately one mile from the base. There is bus service from the base to within two blocks of the station. CALTRAIN runs from San Francisco to Gilroy via San Jose a distance of approximately 60 miles. The CALTRAIN station in San Jose shares facilities with AMTRACK and has connecting trains. There also is a bus shuttle from the San Francisco CALTRAIN station to the AMTRACK station in Oakland.

Source of Data (3.c.2) Transportation): CALTRAIN, AMTRACK, WESTNAVFACENGCOM Code 09F1 and Rand McRally California Map of 1992.

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

San Francisco International Airport is located THREE miles from the base. Bus service to the airport is available from the base.

Source of Data (3.c.3) Transportation): WESTNAVFACENGCOM Code 09F1, SAMTRANS, and Rand McRally California Map of 1992.

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4) How many carriers are available at this airport?

Passenger: Fortyfive (45) major carriers . Cargo: Eleven (11). Direct service is provided to 89 cities in the United States and 59 international destinations. Planned expansion and construction of a new International Terminal will add 28 gates to the 80 already being utilized.

Source of Data (3.c.4) Transportation): David Wilson, San Francisco International Airport, Community Relations Office.

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 380 abuts the south boundary of the base with direct access and egress. Interstate 380 connects with Interstate 280 approximately one half mile to the west and to Highway 101 approximately one half mile to the east.

Source of Data (3.c.5) Transportation): WESTNAVFACENGCOM Code 09F1 and Rand McRally California Map of 1992.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

The base has ideal vehicular access because of its adjacency to the freeway system. There is adequate stacking areas on both sides of the main gate. Access to the freeways from the main gate is via three easy right turns including one with a traffic light. There is also easy secondary access to the freeways (other access ramps) via other local streets. No delays occur during peak commute periods. The base also has two additional gates that can be utilized for emergency situations. The base also has a pedestrian gate that provides direct access to the nearest bus stop.

b) Do access roads transit residential neighborhoods? **No**

c) Are there any easements that preclude expansion of the access road system? **No**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? **No**

Source of Data (3.c.6) Transportation): WESTNAVFACENGCOM Code 09F1 and Rand McRally California Map of 1992.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No agreements are in place; however, NAVMARCORESCEN San Bruno has a fire alarm system, if it goes off, the San Bruno Fire Department will come and put out the fire. Basically, we have VOC compliant paint (water soluble) contained in regulation HAZMAT self contained lockers.

Source of Data (3.d. Fire/Hazmat): WESTNAVFACENGCOM Civil Engineer and NAVMARCORESCEN San Bruno HAZMAT Coordinator.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~**Proprietorial**~~ CONCURRENT RC-20 Rac JUL 07 1994

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~**NO.**~~ ~~NONE~~

EXCLUSIVE: ARMORY RC-20 Rac JUL 07 1994

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? **NO**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **NO**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. **NO.**

Source of Data (3.e. 1) - 5) - Police): WESTNAVFACENGCOM Base Police, Chief Hicks. / CNRF003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Yes. We have a series of contracts/agreements with local sources for utilities. All contracts are managed through Navy Public Works Center, San Francisco Bay. Gas and electric is provided by Pacific Gas and Electric Company, refuse collection and disposal by San Bruno Garbage Company, water by the City of San Bruno and the San Francisco Water Department and sewage by the City of San Bruno.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

Yes, from February 1991 to March 1993, we had a 15% water rationing. There was no impact on mission as we were able to take the reduction by cutting back on the irrigation of the landscape.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

Source of Data (3.f. 1) - 3) Utilities): WESTNAVFACENGCOM Code 09W and NAVMARCORESCEN San Bruno Supply Officer.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. City & County of San Francisco	Public Services	22,390
2. United Airlines	Transportation	18,430
3. University of California	Education	14,063
4. U. S. Postal Service	Public Services	9,063
5. Bank Of America	Banking	8,169
6. Pacific Gas & Electric	Utilites	6,740
7. San Francisco Unified School District	Education	6,355
8. Pacific Telesis Group	Utilities	6,109
9. Wells Fargo Bank	Banking	5,850
10. State of California	Public Services	5,051

Source of Data (4. Business Profile): San Mateo and San Francisco County Economic Development Association, San Francisco Chamber of Commerce.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

As a result of the Defense Base Closure and Realignment Commision Recommendations over the past few years, the largest major employer in the San Francisco Bay Area departing the area is the Department Of Defense. Bases being closed include: Naval Air Station Alameda, Naval Aviation Depot Alameda, Naval Hospital Oakland, Naval Station Treasure Island (including their Hunters Point Annex) and Mare Island Naval Shipyard. These activities will result in the loss of approximately 18,000 civilian and 23,000 military jobs to the Bay Area. See below for additional economic information.

b. Introduction of New Businesses/Technologies:

With the "Silicon Valley" located in Santa Clara County, the Bay Area has a reputation as the leader in the design, development and fabrication of state-of-the-art integrated circuitry. This leadership has spawned a number of other computer related companies, both manufacturing and service oriented all over the Bay Area. In addition, the Bay Area has recently seen the rapid growth of many Biotech research firms.

The Bay Area continues to be the leader in banking, finance and the insurance industries on the West Coast. Bank of America, headquartered in San Francisco, is one of the world's largest banks.

The location of the Bay Area on the Pacific Rim, with its international transportation hub, outstanding harbor, high-tech industries, financial center, proximity to top ranked educational institutions, cultural development and diversity, has made it very attractive to Asian businesses. For further data see item 5d. below.

c. Natural Disasters:

In spite of the great damage caused by the Loma Prieta Earthquake in 1990 and the Oakland Hills Fire in 1991, there was little resultant loss of long term employment. Primary damage was to residential neighborhoods and the transportation and utilities networks. Most business' were quickly back at work. Many areas of the services industry, construction and some areas of manufacturing were actually stimulated as result of these disasters. For example, over $600 million is being spent on just one of the many freeways under repair as a result of the earthquake.

d. Overall Economic Trends:

Despite the prolonged national recession and slow recovery, most of the region's largest privately owned companies actually grew in the last few years. During the same period, the top ten publicly owned companies, headquartered in the San Francisco Bay Area, lost less than 10, 000 jobs. Of that number, most were actually located out of the Bay Area.

The civilian employment sectors in the San Francisco Bay Area in the 90's are as follows: Retail trade - 15.7%: Manufacturing, durable goods - 12.5%; Professional and related services -8.9%; Finance, insurance and real estate - 8.3%; Health services - 7.5%; Educational services - 7.1%; Business and repair services - 6.2%; Construction - 6.1%; Manufacturing, nondurable goods - 4.9%; Transportation - 4.9%; Wholesale trade - 4.5%; Public administration - 4.1%; Personal services - 3.2%; Communications and other public utilities - 2.7%; Entertainment and recreational services - 1.5%; and Agriculture, forestry, fisheries and mining - 1.8%.

Overall the current employment trend in the San Francisco Bay Area is downward, but at a slower rate than nationwide. This is partly because of the Bay Area's size, burgeoning high tech companies, close links with Asia for Pacific Rim trade, the diversity of its employment opportunities, and the generally higher (than national average) education level of the work force. The civilian unemployment rate in 1990 for the SF Bay Area was 3.6% of the 3.3 million person work force or approximately 170,000. In 1993, unemployment in San Mateo County was 5.3% and in San Francisco County, it was 7.3 % - both, still lower than the national average. However, on the up side, both counties have more jobs than job seekers and, therefore, must import labor from outside the counties.

Source of Data (5. Other Socio/Econ): San Mateo, San Francisco, and Alameda County Economic Development Association, McCormack's Guides, Association of Bay Area Governments.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NAVMARCORESCEN San Bruno has two Boy Scout Troops and one Sea Cadet unit who utilize our facility for training purposes.

Source of Data (6. Other): NAVMARCORESCEN San Bruno Facilities Support Officer and Commanding Officer.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

6 JULY 1994
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NA JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
Ti COMNAVSURFRESFOR

Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

ORIGINAL

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. T. TILTON, LCDR, USNR	T. T. Tilton
NAME (Please type or print)	Signature
COMMANDING OFFICER	6 JULY 1994
Title	Date

NAVAL AND MARINE CORPS RESERVE CENTER (NAVMARCORESCEN) SAN BRUNO, CALIFORNIA
Activity

ORIGINAL

DATA CALL 66
INSTALLALATION RESOURSES

776

Activity Information:

Activity Name:	E CO, 2/23	SAN BRUNO	CA
UIC:	45352		
Host Activity Name (if response is for a tenant activity):	NMCRC S BRUNO CA		
Host Activity UIC:	68318		

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: E CO, 2/23 SAN BRUNO CA		**UIC:** 45352	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$20,862.00	0.00	$20,862.0
2b. Transportation	$33,550.00	0.00	$33,550.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$0.00	0.00	$0.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$4,460.92	0.00	$4,460.9
2j. Other (Specify)	$2,928.00	0.00	$2,928.0
2k. Sub-total 2a. through 2j :	**$61,800.92**	0.00	**$61,800.9**
3. Grand Total (sum of 1c. and 2k.) :	**$61,800.92**	0.00	**$61,800.92**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: E CO, 2/23 SAN BRUNO CA		**UIC:** 45352	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: E CO, 2/23 SAN BRUNO CA	**UIC:** 45352
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$5,705.59
Material and Supplies (including equipment):	$9,312.04
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$46,783.29
Total:	$61,800.92

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: E CO, 2/23 SAN BRUNO CA	**UIC:** 45352
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data**. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Title

10/26/94

Date

776

UIC 68318

[redacted]

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE CENTER SAN BRUNO, CALIFORNIA
ACTIVITY UIC: 68318

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

UIC 68318

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

l. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	6144	6144	5376	6912	6912	6912	6912
Assembly Hall	768	768	768	768	768	768	768
Conference/Classroom	2304	2304	2304	2304	2304	2304	2304
Multi-Media Center	768	768	768	768	768	768	768
Team Training	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate) MEDICAL CLINIC	768	768	768	768	768	768	768
AND NO OTHERS							

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	307	307	307	530	535	540	545
Conference/Classroom	307	307	307	530	535	540	545
Multi-Media Center	307	307	307	530	535	540	545
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate) MEDICAL CLINIC	307	307	307	530	535	540	545
AND NO OTHERS							

NOTE: 1995 - 2001 INCLUDE NUMBERS FOR THE 23RD MARINE REGIMENT SCHEDULED TO MOVE INTO NAVMARCORESCEN SAN BRUNO, CALIFORNIA SEP 94.

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~125~~ 115	~~124~~ 120	~~124~~ 94	130 99	~~135~~ 99	~~140~~ 99	~~145~~ 99
	AUTHORIZED BILLETS	~~145~~ 156	~~145~~ 134	~~145~~ 107	~~150~~ 107	~~155~~ 107	~~160~~ 107	~~165~~ 107
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~6~~ 5	~~6~~ 5	~~6~~ 5	~~6~~ 5	~~6~~ 5	~~6~~ 5	~~6~~ 5
	AUTHORIZED BILLETS	6	6	6	6	6	6	6
USN	ACTUAL MANNING LEVEL	~~2~~ 0	~~1~~ 0	0	0	0	0	0
	AUTHORIZED BILLETS	~~2~~ 0	~~1~~ 0	0	0	0	0	0

NOTE 1:

NOTE 1: USN BILLET NOT AUTHORIZED AFTER FY92.

AMC CNSRF 331 28 JUN 94

CNSRF 3332A 24 Jun 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	165	160	162	350	360	375	375
	AUTHORIZED BILLETS	182	182	182	400	400	400	400
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	2	1	14	15	15	15
	AUTHORIZED BILLETS	1	2	1	15	15	15	15
USMC	ACTUAL MANNING LEVEL	8	8	8	26	26	26	26
	AUTHORIZED BILLETS	8	8	8	26	26	26	26

NOTE: 1995 - 2001 INCLUDE NUMBERS FOR THE 23RD MARINE REGIMENT SCHEDULED TO MOVE INTO NAVMARCORESCEN SAN BRUNO, CALIFORNIA SEP 94.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE							

THERE ARE THREE VEHICLES STORED AT THE RESERVE CENTER. NO SPECIAL FACILITES FOR STORAGE. THE VEHICLES ARE USED IN TRAINING AT FORT HUNTER-LIGGET, CALIFORNIA NOT AT THE RESERVE CENTER. MAINTENANCE ON THE VENICLES ARE COMPLETED AT ANOTHER FACILITY THAT IS AUTHORIZED.

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

SOURCE: CIVIL ENGINEER AT COMMANDER, WESTERN DIVISION COMPLEX, SAN BRUNO, CALIFORNIA

NAVMARCORESCEN SAN BRUNO, CALIFORNIA DOES NOT HAVE ANY LAND AND WATER AREA REQUIREMENTS FOR RESERVE AUTHORIZED/DIRECTED DRILL UTILIZATION.

4297 COPIES

7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, SAN BRUNO, CALIFORNIA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOB TECH UNIT 5 D0120	21	8	21	7	21	7	21	7	21	7
4 MARDIV 2/23 DET E	10	6	10	3	10	3	10	3	10	3
4 FSSG MEDBN S/S TM F	7	4	0	0	0	0	0	0	0	0
MOBASCONTGRP 2008	0	3	0	0	0	0	0	0	0	0
NCSO NW PACIFIC 220	59	35	44	40	44	40	44	40	44	40
VOLTRAUNIT 2008	0	1	0	1	0	1	0	1	0	1
NH OAKLAND 220	12	13	8	10	8	10	8	10	8	10
DCMD LOS ANGELES B1020	7	9	7	7	7	7	7	7	7	7
CBC PTHUE AUG DET B	2	25	1	18	1	18	1	18	1	18
CEC VTU 2047	0	7	0	4	0	4	0	4	0	4
COMASWFORPAC DET 2001	16	9	16	9	16	9	16	9	16	9
	134	120	107	99						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
CO. E, 2DBN USMCR	182	160	182	165	182	160	182	160	182	160
HQSVCCO 23RD MARINES	176	165	176	160	176	165	176	165	176	165

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

NO UNITS ATTACHED TO THIS RESERVE CENTER.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

NO UNITS ATTACHED TO THIS RESERVE CENTER.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

NO UNITS ATTACHED TO THIS RESERVE CENTER.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

NO UNITS ATTACHED TO THIS RESERVE CENTER.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

NO WRITE ATTACHED TO THIS RESERVE CENTER.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
SEA CADETS	15	15	17	19	21	23	26
BOY SCOUTS(1)	20	20	23	26	29	32	35
BOY SCOUTS(2)	00	00	50	59	69	79	82

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO, DRILL WEEKENDS A MONTH., (ONE REGULAR DRILL AND ONE MAKE-UP DRILL WEEKEND).

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Cell. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

	Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
					Average Utilization (hrs/day)	Average Utilization (hours/yr)
NOTE 1	Classrooms:	23	NO	0	384	4608
NOTE 1	Assembly Hall	1	NO	0	32	384
	Conference/Classroom	5	NO	0	80	960
	Multi-Media Center	1	NO	0	16	192
	Team Training	0	N/A	N/A	N/A	N/A
	Shops	0	N/A	N/A	N/A	N/A
	Armory	1	NO	0	16	192
	Other (designate) MEDICAL CLINIC	1	NO	0	32	384

AVERAGE UTILIZATION
(HRS/DAY)
NUMBER OF SPACES X NUMBER OF HRS X 2 DYS= TOTAL.

AVERAGE UTILIZATION
(HRS/YR)

TOTAL HRS/DAY X 12= TOTAL

NOTE 1 - NUMBER OF SPACES X NUMBER OF HRS (32) X 4 DYS = TOTAL.
2 DAYS ARE ADDED FOR MARINES USE OF SPACES.

3. Complete the following table in square feet used, or expected to be used, in each category: *The total shou equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
CLASSROOMS	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800
TRAINERS	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
LABS	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
SHOPS	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
VEHICLE MAINTENANCE BAYS	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
STORAGE	8,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
SUPPLY	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Armory	500	* 1,200	1,200	1,200	1,200	1,200	1,200	1,200
OTHER	14,600	14,600	14,600	14,600	14,600	14,600	14,600	14,600
OTHER CCNs*								
TOTAL SQ. FT.	47,300	47,300	47,300	47,300	47,300	47,300	47,300	47,300

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

* Armory area increase is for the 23rd/USMC Regiment which is expected to move in on September 1994.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

ZERO, WE DEVELOP OUR CONSOLIDATED TRAINING PLAN AND UNIT TRAINING PLANS DURING PLANNING BOARD FOR TRAINING TAKING INTO ACCOUNT THE ABOVE FACTORS AND DRILL SPACE IS NOT A ISSUE.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.
NAVMARCORESCEN SAN BRUNO DOES NOT HAVE ANY LAND AND WATER UTILITZATION AREAS (LZ,GP, ETC.).

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center. NONE

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center. NONE

Airfield	Location	Ownership (Service/non-DoD)
NONE		

SOURCE: CIVIL ENGINEER AT
COMMANDER, WESTERN
DIVISION COMPLEX,
SAN BRUNO, CALIFORNIA

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

1050 PERSONNEL, DRILLING THREE OR FOUR WEEKENDS A MONTH.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

THE CONVERSION OF THE GUN RANGE WHICH IS NOT USED FOR ANY PURPOSE INTO THREE CLASSROOMS. THIS WILL HAPPEN WHEN THE 23RD MARINE REGIMENT FROM SAN RAFAEL MOVES INTO NAVMARCORESCEN SAN BRUNO IN SEPTEMBER 1994.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE, CURRENTLY, NAVMARCORESCEN SAN BRUNO DOES NOT HAVE ANY ENVIROMENTAL RESTRICTIONS, LAND AREAS OR SCHEDULING CONFLICTS.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TANYA T. TILTON, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 JUN 94
Date

N/A
Division

CODE 00
Department

NAVAL AND MARINE CORPS RESERVE CENTER SAN BRUNO, CALIFORNIA
Activity

UIC 68318

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NMCRC SAN BRUNO, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

TANYA T. TILTON	Tanya T. Tilton
NAME (Please type or print)	Signature
COMMANDING OFFICER	16 JUN 94
Title	Date

NAVAL AND MARINE CORPS RESERVE CENTER SAN BRUNO, CALIFORNIA

Activity

UIC 68318

Document Separator

777

ORIGINAL

~~MILITARY VALUE ANALYSIS:~~
DATA CALL WORK SHEET FOR
RESERVE CENTER: N&MCRC SAN JOSE
ACTIVITY UIC: 62128

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ORIG

Enclosure 2

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION

CONDUCT TRAINING AND SUPPORT THE EXECUTION OF TRAINING OF ASSIGNED PERSONNEL AND UNITS TO PERMIT RAPID EMPLOYMENT IN THE EVENT OF PARTIAL OR FULL MOBILIZATION. MANAGE ASSIGNED RESOURCES AND PROVIDE FACILITY, ADMINISTRATIVE, AND LOGISTICS SUPPORT TO ASSIGNED RESERVE UNITS. PROVIDE MEDICAL AND FACILITY SUPPORT TO TENANT MARINE UNIT. COORDINATE AND REPORT TRAINING AND ADMINISTRATIVE SUPPORT OF THE NAVAL RESERVES AS DIRECTED BY HIGHER AUTHORITY. MAINTAIN LIAISON WITH OTHER DOD AND GOVERNMENT ACTIVITIES TO ACCOMPLISH THE ABOVE MISSION.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CBR-D	188	6	2 CLASSROOMS	96
SEXUAL HARASSMENT	247	6	1 CLASSROOM	48
FIRST AID	223	12	1 CLASSROOM	96
RESCEN INDOC	26	3	1 CLASSROOM	24
ETHICS	4	3	1 CLASSROOM	24
EIDS TRAINING	32	2	1 CLASSROOM	4
GNT	1585	61	1 CLASSROOM	284
CPR (A)	146	17	1 CLASSROOM	136
UNIT ADMIN/TRNG	2760	126	10 CLASSROOMS	7680
MIUW	62	12	BLDG 9	240
USMCR	232	12	BLDG 5	240

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A		

N&MCRC SAN JOSE DOES NOT CONDUCT OFFSITE TRAINING EVOLUTIONS.

USMCR PERSONNEL CONDUCT OFF SITE TRAINING IN CONNECTION WITH MISSION REQUIREMENTS/READINESS REQUIREMENTS.

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
SEA POWER PRESENTATIONS	4	INSTRUCTOR/IG/ AUDIO VISUAL
SOUND-ON SLIDE PROGRAMS	2	INSTRUCTOR/AUDIO VISUAL

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	NONE

B. Other Training Support

1. Client/Customer Base.

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B. Other Training Support

1. Client/Customer Base

a.

UNIT	MILITARY BRANCH	RUIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING	CIVILIAN MANNING LEVEL
DET 4 LSB	USMCR	29054	32	00	00
1ST B&P	USMCR	29054	200	16	00
MIUWU 104	USNR	0053A	62	03	00
VTU 2009	USNR	2009G	14	00	00
SPWAR HQ1020	USNR	82603	11	00	00
SIMA D720	USNR	83143	34	00	00
NMCB17 0917	USNR	85057	20	00	00
CHB3 C320	USNR	86129	29	00	00
NSY PHARB 120	USNR	86718	10	00	00
CPF 320	USNR	86905	32	00	00
NESEC 220	USNR	86943	54	00	00
CTP 120	USNR	86945	11	00	00
CHEMRAD 220	USNR	86986	17	00	00
NWS 220	USNR	87220	29	00	00
NHO 320	USNR	88360	25	00	00
NWS 2120	USNR	89400	30	00	00

b.

UNIT	FACILITIES USED
Retired Officers Assoc.	Conference Room
Board of Elections	Drill Hall
NRPC IRR Muster	Drill Hall
Naval Sea Cadets	Classroom/Drill Hall
Recruiters	Classroom

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
CHB 3 DET C 320	17 %	83 %	
NESEC 220	10 %	90 %	
NWS 220/2120	83 %	17 %	
NSY/CTP	75 %	25 %	
CPF	66 %	34 %	
CHEMRAD	83 %	17 %	

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

USNR - 20 PER YEAR FOR EXPORTABLE TRAINING
USMCR - 300 PER YEAR FOR TECHNICAL TRAINING

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT	COMMAND	PERCENTAGE
CPF 320	USS BLUE RIDGE	2.2%
NESEC 220	NAVELEX VALLEJO	21.0%
NSY PHARB	SIMA SAN FRANCISCO	2.5%
CHB 3 C 320	USS CHOSIN	0.5%

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	479	78	2

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
SEE ATTACHED	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
SEE ATTACHED	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
SEE ATTACHED		

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4. Demographics

B.

NAME OF CENTER	MILES
NAVAL AIR RESERVE SANTA CLARA	12
NAVMARCORESCEN ALAMEDA CA	45
NAVMARCORESCEN SAN BRUNO CA	40
REDCOMREG 20, SAN FRANCISCO	50
AFRC STOCKTON CA	85
NAVRESREDCEN SAN FRANCISCO	50
NRC VALLEJO CA	65
ARMY RESERVE SAN JOSE CA	2
ARMY NATIONAL GUARD SAN JOSE	2
ARMY RESERVE MOUNTAIN VIEW	14
CAMP PARKS	40
AIR NATIONAL GUARD MOFFET	12

C.

FRESNO ARMED FORCES RESERVE CENTER	155

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4. Demographics

D. All Reserve (N&MCRC)

1.	Bakersfield CA N&MCRC	245 Miles
2.	Encino CA N&MCRC	390 Miles
3.	Long Beach CA N&MCRC (Readiness Center)	376 Miles
4.	Los Angeles CA N&MCRC	350 Miles
5.	San Bernardino CA N & MCRC	400 Miles
6.	San Diego N&MCRC (Readiness Center)	470 Miles
7.	Alameda CA N&MCRC	40 Miles
8.	Sacramento CA N&MCRC	126 Miles
9.	San Bruno CA N&MCRC	35 Miles
10.	San Francisco CA N&MCRC	55 Miles

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

MOFFETT AIR FIELD

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1
ENLISTED	2

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

HIGH TECH AREA ALLOWS RECRUITMENT OF TECHNICAL RATINGS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

SAN JOSE/SANTA CLARA VALLEY IS A LARGE POPULATION CENTER.

H. List any other military support missions ~~currently~~ conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NONE

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NONE AT THIS TIME

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

~~SEA CADETS PROVIDE COLOR~~ GUARDS
USMCR PROVIDE HONOR GUARDS

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	42	7010	-	-	7010	465,350	-	-
Classrooms	42	23,704	-	-	23,704	181,081	-	-
Trainers	-							
Labs	-							
Shops	42	-	561	-	561	19,635	-	-
Bays	40	-	1745		1,745	56,490	-	-
Storage	42	-	2720	-	2,720	95,200	-	-
Supply	-							
Pistol Range (# of Facilities)	-							
Other Ranges (Specify) (# of Facilities)	-							
Armory	40	401	-	-	401	9,620	-	-
Parking - POV (Sq. Yds. (SY))	42	-	14520	-	14,520	409,836	-	-
Parking - Organizational Vehicles (SY)	42	-	14520	-	14,520	409,836	-	-
Land (Acres)	42	-	1.08	-	1.08	442,622	-	-
Other (Specify)								

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	23,704	23,704		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN: NONE	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D	2	800	0	0	10400	11200
E						
F						
G						

SF————Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	/		
171-25	Auditorium	/		
171-36	Radar Simulator Facility	/		
171-40	Drill Hall	1815		
171-45	Mock-up and Training Aid Preparation Center	/		
171-50	Small Arms Range - Indoor	/		
171-60	Recruit Processing Building	/		
171-77	Training Material Storage	75		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities NONE		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	/		
179-40	Small Arms Range - Outdoor	/		
179-45	Training Mock-Ups	/		
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank	/		
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range	/		
179-72	Underwater Tracking/Training Range	/		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**

N/A NO PIERS/WHARFS

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N/A

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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N/A

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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N/A

17.For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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N/A

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NONE

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

NONE

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

NONE

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

NONE

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

SEE ATTACHED

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

SEE ATTACHED

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

SEE ATTACHED

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LOCATION

1. Proximity to Reservists.

a. What is the importance of your location relative to the

Reserve personnel supported?

Easily accessible/excellent public transportation (bus,rail,plane) Naval Base Moffett with a 20 minute drive North of San Jose/Naval Station Alameda within a 40 minute drive from San Jose/Naval Hospital Oakland within a 40 minute drive from San Jose/Naval Station Treasure Island within a 60 minute drive from San Jose.

b. One the average, how long does it take your personnel, including drilling reservists to reach your facility?

SELRES can drive to the Reserve Center within 30 minutes.

2. Proximity to Transportation Nodes.

a. How far are the nearest air, rail, sea and ground transportation nodes?

15 Minutes

3. Proximity to Mobilization Sites.

a. What is the importance of your location given your mobilization requirements?

Not Important relative to Mobilization Sites.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

Ø

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

Ø

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

NONE

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

RESERVE POPULATION COULD EXPAND AS UNITS CONTINUE TO DRILL OFF SITE AT GAINING COMMANDS.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NONE

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NEWLY UPGRADED AND REMODELED CLASSROOMS.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

*SEE NOTE BELOW

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes	NONE				
Mobile Home lots	NONE				

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

* FAMILY/HOUSING BEQ'S & BOQ'S ARE NO LONGER AVAILABLE TO NAVY PERSONNEL DUE TO CLOSURE OF NAS MOFFETT AND REALIGNMENT TO AIR FORCE CONTROL AS MOFFETT AIR FIELD.

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Features and Capabilities

F. Quality of Life (cont.)

N/A

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

N/A

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

N/A

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

NONE

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

NONE

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF 10,000			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos	8	OK			22	270.00
12-24 Mos	10	OK			10	120.00
24-36 Mos	14	OK			14	240.00
3-5 Yrs	20	OK			24	120.00

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
SAN FRANCISCO	50
SAN JOSE	~~WITHIN~~ CITY LIMITS
OAKLAND	50

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	385.86	215.89
E2	385.86	242.66
E3	391.35	288.36
E4	393.85	274.88
E5	442.05	308.64
E6	490.85	334.13
E7	552.06	383.49
E8	513.65	388.32
E9	522.66	396.76
W1	501.27	380.70
W2	523.46	410.57
W3	565.66	459.83
W4	592.81	525.61
O1E	475.96	353.05
O2E	509.99	406.61
O3E	556.45	470.76
O1	471.92	347.75
O2	471.06	368.19
O3	546.61	460.21
O4	506.84	440.75
O5	519.48	429.60
O6	538.14	445.43
O7	474.02	385.13

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	630	500	40.00
Apartment (1-2 Bedroom)	700	600	45.00
Apartment (3+ Bedroom)	1150	900	120.00
Single Family Home (3 Bedroom)	1200	1070	180.00
Single Family Home (4+ Bedroom)	1450	1300	220.00
Town House (2 Bedroom)	900	700	45.00
Town House (3+ Bedroom)	1350	1200	200.00
Condominium (2 Bedroom)	1000	850	60.00
Condominium (3+ Bedroom)	1500	1400	220.00

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	70 %
Apartment (1-2 Bedroom)	85 %
Apartment (3+ Bedroom)	60 %
Single Family Home (3 Bedroom)	90 %
Single Family Home (4+ Bedroom)	80 %
Town House (2 Bedroom)	70 %
Town House (3+ Bedroom)	60 %
Condominium (2 Bedroom)	75 %
Condominium (3+ Bedroom)	60 %

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	200,000
Single Family Home (4+ Bedroom)	250,000
Town House (2 Bedroom)	145,000
Town House (3+ Bedroom)	165,000
Condominium (2 Bedroom)	135,000
Condominium (3+ Bedroom)	150,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	0	0	0
February	0	0	0
March	0	0	0
April	0	0	0
May	0	0	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0

(e) Describe the principle housing cost drivers in your local area.

SILICON VALLEY COST OF LIVING

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

NONE

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
SOUTHEAST SAN JOSE	30 %	10	25
MOUNTAIN VIEW	20 %	12	20

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
TINYTOWN	PRE SCHOOL	PRESCHOOL CHILD CARE	NO	400/month	N/A	N/A	923-0441
NOBLE ELEMENTARY	PUBLIC ELEM	KINDERGARTEN THRU 6th	YES	N/A	N/A	N/A	(408) 923-1800
PIEDMONT HILLS HIGH SCHOOL	PUBLIC HS	9th-12th	YES	N/A	N/A	N/A	(408) 729-3950
HARKER SCHOOL	PRIVATE	Jr Kinder thru G-8	YES	$6,000.00	N/A	N/A	(408) 249-2510

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SAN JOSE CITY COLLEGE	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
EVERGREEN VALLEY COLLEGE	Day	YES	YES	YES	YES	NO.
	Night	YES	YES	YES	YES	NO
SAN JOSE STATE UNIVERSITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
SANTA CLARA UNIVERSITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NO ON BASE INSTITUTIONS	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				6.8 %

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NONE AT THIS TIME

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NONE AT THIS TIME

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The crimes for each category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Crime Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▶ 6

To	From
REDCOM 20	NAMCRC SAN JOSE
Dept./Agency	Phone #
COC CODE 01	294-3070
Fax #	Fax #

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

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ENCLOSURE(1)

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

W. E. JONES
NAME (Please type or print)

W.E. Jones HTC (SW)
Signature

FACILITIES MANAGER
Title

16 JUNE 94
Date

Division

FACILITIES
Department

N&MCRC SAN JOSE, CA
Activity

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Data Call 49 Activity: NMCRC SAN JOSE, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. JONES
NAME (Please type or print)

W.E. Jones HTC (SW)
Signature

ACTING
Title

16 JUNE 94
Date

N&MCRC SAN JOSE, CA
Activity

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ORIGINAL

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: N&MCRC SAN JOSE CA
ACTIVITY UIC: 62128

Catagory ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

ORIG

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

l. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2304	2304	2304	2304	2304	2304	2304
Assembly Hall	240	240	240	240	240	240	240
Conference/Classroom	168	168	168	168	168	168	168
Multi-Media Center	N/A						
Team Training	N/A						
Armory	N/A						
Other (designate)	N/A						

Duplicate all charts as necessary.

62128

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2750	2750	3960	4500	4500	4500	4500
Assembly Hall	4440	4440	6000	6000	6360	6360	6360
Conference/Classroom	1308	1308	1248	1248	1284	1284	1284
Multi-Media Center	N/A						
Team Training	N/A						
Shops	N/A						
Armory	N/A						
Other (designate)	N/A						

62128

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	330 ~~352~~	303 ~~279~~	371 ~~322~~	331 ~~400~~	331 ~~500~~	331 ~~500~~	331 ~~500~~
	AUTHORIZED BILLETS	318 ~~328~~	301 ~~308~~	343 ~~343~~	343 ~~400~~	343 ~~500~~	343 ~~500~~	343 ~~500~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~12~~ 10	~~12~~ 10	~~9~~ 10	~~9~~ 10	~~9~~ 10	~~9~~ 10	~~9~~ 10
	AUTHORIZED BILLETS	9 ~~12~~	9 ~~12~~	9	9	10 ~~9~~	10 ~~9~~	10 ~~9~~
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2

AMC
CNSRF
331
28 Jun 94

CNSRF
3332A
24 Jun 94

62/28

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	198	200	230	230	230	230	230
	AUTHORIZED BILLETS	232	232	232	232	232	232	232
NUMBER OF FTS	ACTUAL MANNING LEVEL	15	16	16	16	16	16	16
	AUTHORIZED BILLETS	16	16	16	16	16	16	16
USMC	ACTUAL MANNING LEVEL	N/A						
	AUTHORIZED BILLETS	N/A						

62128

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21xx-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN: 214-20		CCN: 451-10		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
TRUCKS	13	3	2303	1	14,520 SY		
TRAILERS	5	"	"	"	"		
FORKLIFTS	4	"	"	"	"		
GENERATOR	4	"	"	"	"		
WATER TANK	2	"	"	"	"		
ELECTRONICS VAN	4	"	"	"	"		

62128

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, SAN JOSE, CALIFORNIA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
CARGO HDBN 3 DET C 320	29	27	29	30	29	30	29	23	29	30
MIUWU 104	63	61	63	57	63	57	63	57	63	57
MOBASCONTGRP 2009	0	10	0	3	0	3	0	3	0	3
NMCB 17 DET 0917	0	0	1	21	1	21	1	21	1	21
VOLTRAUNIT 2009	0	6	0	9	0	9	0	9	0	9
WPNSTA CONCORD 220	27	31	29	29	29	29	29	29	29	29
NSY PHARB HQ 120	11	10	10	9	10	9	10	9	10	9
WPNSA CONCORD 2120	29	38	30	31	30	31	30	31	30	31
NH OAKLAND 320	17	20	22	26	22	26	22	26	22	26
CHEMRADTECHPAC 220	17	15	17	14	17	14	17	14	17	14
SPAWAR INDUSMOB 2001	11	8	11	10	11	10	11	10	11	10
NESEC 220	54	36	0	0	0	0	0	0	0	0
COMTRAPAC 120	11	11	11	11	11	11	11	11	11	11
CPACFLT DET 320	32	30	32	33	32	33	32	33	32	33
SIMA/NRMF SF DET 720	0	0	34	15	34	15	34	15	34	15
NISE WEST	0	0	54	33	54	33	54	33	54	33
	301	303	343	331						

62128

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
DET H &S 4THLSB	32	67	32	32	32	32	32	32	32	32
1ST BEACH & PORT OPS	200	131	200	200	200	200	200	200	200	200

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
N/A	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

62/12

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
N/A	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

62/28

a.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
N/A	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

62128

1.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
N/A	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

62128

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
N/A	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

62128

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
SEA CADETS	240	264	300	300	300	300	300

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO PER MONTH

62/28

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

62/28

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	4	NO	NONE	8	384
Assembly Hall	1	NO	NONE	5	240
Conference/Classroom	1	NO	NONE	8	384
Multi-Media Center	N/A				
Team Training	N/A				
Shops	N/A				
Armory	N/A				
Other (designate)	N/A				

62/28

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	7010	7010						
CLASSROOMS	23,704	23,704						
TRAINERS	N/A							
LABS	N/A							
SHOPS	N/A							
VEHICLE MAINTENANCE BAYS	2303	2303						
STORAGE	2720	2720						
SUPPLY	N/A							
Armory	481	481						
OTHER	N/A							
OTHER CCNs*	N/A							
TOTAL SQ. FT.	36,218	36,218						

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

62/28

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

LAST MINUTE CANCELLATIONS OF SCHEDULED TRAINING EXPORTED FROM NRRC T. I. DUE TO INSTRUCTOR AVAILABILITY.

HISTORICAL VACANCY IS ESTIMATED AT 10 % DUE TO THE ABOVE FACTOR.

62428

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

G2/28

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

APPROX 300 TOTAL DRILLING POPULATION OF 600.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

CURRENTLY DRILLING TWO WEEKENDS PER MONTH. WITH TWO ADDITIONAL DRILL WEEKENDS, CAPACITY COULD BE EXPANDED TO SUPPORT THE TRAINING OF APPROXIMATELY 600 TOTAL DRILLING POPULATION. NO ADDITIONAL COSTS WOULD BE INCURRED OTHER THAN INCREASED FTS LEVELS.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NMCRC SAN JOSE, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr
Name	Signature
ACTING	15 JUL 1994
Title	Date

DC 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. JONES	W.E. Jones HTC (SW)
NAME (Please type or print)	Signature
ACTING C.O.	16 JUNE 94
Title	Date
NAVMARCORESCEN SAN JOSE CA	
Activity	

62128

TOTAL P.26

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

777

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC SAN JOSE CA
Unit Identification Code (UIC):	N62128
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377.
Lines 7-9, represent the "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES
NAME (Please type of print)

Rear Admiral, CEC, USN
Title

LANTNAVFACENGCOM
Activity

Signature J.B. VENABLE
Acting

JUL 06 1994
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Paulette C. Brown
Name (Please type or print)

for J. R. Grindstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-95
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grindstaff
Signature

Director
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

Document Separator

-177

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval and Marine Corps Reserve Center, San Jose, CA
Acronym(s) used in correspondence	NAVMARCORESCEN San Jose, CA; N&MCRC San Jose, CA
Commonly accepted short titles	N&MCRC San Jose, CA

* Complete mailing address: Naval and Marine Corps Reserve Center, 995 E. Mission Street, San Jose, CA 95112-1699

* PLAD: NAVMARCORESCEN SAN JOSE CA

* PRIMARY UIC: 62128/68518 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): ___N/A_____ PURPOSE: _____

_____ _____

_____ _____

2. PLANT ACCOUNT HOLDER:
* Yes _X__ No ___ (check one)

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No _X_ (check one)

Primary Host (current) UIC: NA

Primary Host (as of 01 Oct 1995) UIC: NA RMN CASTLE 4 PERSON

Primary Host (as of 01 Oct 2001) UIC: NA

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
1ST BEACH & TERMINAL OPERATIONS COMPANY(-) (REIN), 4TH LANDING SUPPORT BATTALION,	SAN JOSE, CA 95112	29054

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

Data Call 1: General Installation Information, continued

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. DUE TO NAVAL RESERVE CENTER PACIFIC GROVE CLOSING, WE ARE EXPECTING AN ADDITION OF APPROXIMATELY 55 SELECTED RESERVISTS. SUPPORTED RESERVE POPULATION WILL INCREASE FROM 305 TO 360.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* CONDUCT TRAINING AND SUPPORT THE EXECUTION OF TRAINING OF ASSIGNED PERSONNEL.

* MOBILIZE ASSIGNED RESERVE UNITS AS DIRECTED.

* MANAGE PLANT ACCOUNT AND FACILITY.

* PROVIDE ADMINISTRATIVE AND LOGISTICS SUPPORT TO ASSIGNED RESERVE UNITS.

* PROVIDE MEDICAL AND FACILITY SUPPORT TO TENANT MARINE UNIT.

* REPORT STATUS OF TRAINING MEDICAL AND ADMINISTRATIVE READINESS OF ASSIGNED RESERVE UNITS AS DIRECTED BY HIGHER AUTHORITY.

* LIAISON WITH OTHER DOD AND GOVERNMENT ACTIVITIES TO ACCOMPLISH ASSIGNED MISSIONS.

* PLAN, MANAGE, AND EXECUTE TRAINING FUNDS TO MAXIMIZE RESERVE UNIT READINESS.

Projected Missions for FY 2001

* DUE TO NAVAL RESERVE CENTER PACIFIC GROVE CLOSING, WE ARE EXPECTING AN ADDITION OF APPROXIMATELY 55 SELECTED RESERVISTS. SUPPORTED RESERVE POPULATION WILL INCREASE FROM 305 TO 360.

* IF OTHER RESERVE CENTERS CLOSE SAN JOSE RESERVE CENTER CAN ACCOMMODATE AN ADDITIONAL 125 SELECTED RESERVISTS.

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

EBM
CNSM
4 FEB 94

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* SELECTED NAVAL RESERVE SUPPORT.

* COMMAND DOES NOT HAVE NATIONAL COMMAND AUTHORITY OR CLASSIFIED MISSION RESPONSIBILITIES.

Projected Unique Missions for FY 2001

* SELECTED NAVAL RESERVE SUPPORT.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NAVAL RESERVE READINESS COMMAND REGION TWENTY	41885

* Funding Source	UIC
NAVAL RESERVE READINESS COMMAND REGION TWENTY	41885

Activity: 62128

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian
*Reporting Command	2	~~10~~ 11	0
*Tenants (total)	2	16	0
*Selected Reserves	93	393	0

CBR CNGRF 4 FEB 94

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	~~2~~ 1	~~12~~ 10	0
*Tenants (total)	2	16	0
*Selected Reserve	101	506	0

CBR CNGRF 4 FEB 94

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC LCDR GUY S. KEMP	(415) 404-5481	404-5521	(408) 923-4775
* Duty Officer	(415) 995-8474	404-5521	

* Command Chief
MRC THEDORICO G. CASTILLO (415) 404-5590 404-5521

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
1ST BEACH AND TERMINAL	29054	2	16	0
~~OPERATIONS COMPANY (-) (REIN), 4TH LANDING SUPPORT BATTALION, SAN JOSE CA 95112~~	~~RESERVE~~	~~6~~	~~213~~	~~0~~

ESK CWRF 1 FEB 94

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support
U.S. NAVAL SEA CADETS, ENTERPRISE DIVISION	SAN JOSE, CA CA	FACILITY SUPPORT PROVIDE CLASSROOM SPACE FOR MONTHLY MEETING
RESERVE OFFICER ASSOCIATION		

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

SEE FACILITY MAPS IN ATTACHED ENVELOPE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GUY S. KEMP, LCDR, USNR(TAR)	
NAME (Please type or print)	Signature
COMMANDING OFFICER	26 JAN 94
Title	Date
N&MCRC SAN JOSE CA	
Activity	

RC 2 3 SAN JOSE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W.H. Fisher
Signature

Acting
Title

28 JAN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J.W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

NMCRC SAN JOSE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

Document Separator

NMCRC SAN JOSE

777

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

ORIGINAL

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMCR I+I 1ST BEACH AND TERMINAL 29054

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation: California Department of Fish & Game
Dr. R. Jorek, Wildlife Biologist

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: California Department of Fish & Game
Dr. R. Jurek, Wildlife Biologist

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES/ NO
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NONE

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NONE

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

NONE

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

100 gal per day NONE

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NONE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.
N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.
CITY OF SAN JOSE WATER COMPANY.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:
THIS FACILITY HAS NO BILGE WATER PRODUCING EQUIPMENT.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NO

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? BAY AREA AIR QUALITY MANAGEMENT DISTRICT.
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: ~~NONE~~ NMCRC SAN JOSE AQCA: ~~N/A~~ BAY AREA AQMD

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO		X		95	~~N/A~~
Ozone		X		96	~~N/A~~
PM-10		X		96	~~N/A~~
SO_2	X				~~N/A~~
NO_2	X				~~N/A~~
Pb	X				~~N/A~~

CWRP OIEC 6/4/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.
N/A

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A - NO DATA AVAILABLE

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A - NO DATA AVAILABLE

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? N/A - None

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NONE

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NONE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO	0	0	0	0	0	0
Hazardous Waste	NO	0	0	0	0	0	0
Safe Drinking Water Act	NO	0	0	0	0	0	0
PCBs	NO	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	NO	0	0	0	0	0	0
Lead Based Paint	NO	0	0	0	0	0	0
Radon	1993	ESTIMATES PENDING SURVEY ANALYSIS					
Clean Water Act	NO	0	0	0	0	0	0
Solid Waste	NO	0	0	0	0	0	0
Oil Pollution Act	NO	0	0	0	0	0	0
USTs	1992	0	0	0	0	0	0
Other	NO	0	0	0	0	0	0
Total	2	0	0	0	0	0	0

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 20K. Are asbestos survey costs based on encapsulation, removal or a combination of both?

REMOVAL.

COMMANDING OFFICER
ATTN [redacted]
NAVAL AND MARINE CORPS RESERVE
CENTER
995 EAST MISSION STREET
[redacted] CA 92112

ENCLOSURE(8)

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other O&MN (specify)	0	.3K	HAZARDOUS WASTE REMOVAL .6K	.7K	.7K	.7K	.7K	.7K
Other (specify)	0	0	0	0	0	0	0	0
TOTAL:	0	.3K	.6K	.7K	.7K	.7K	.7K	.7K

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION NO

7a.

	YES/NO
Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extent of base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NONE

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.
N/A

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.
N/A

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.
N/A

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NONE

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC	2.5	SAN JOSE, CA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		2.5
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: NONE
		All Others: NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		N/A
Total Undeveloped land considered to be without development constraints		N/A
Total Off-base lands held for easements/lease for specific purposes		N/A
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. .5 ACRES

8d. What is the date of your last AICUZ update? _____/_____/_____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth. N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NONE

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

W. E. JONES, HTC(SW), USNR(TAR)
NAME (Please type or print)

W.E. Jones
Signature

FACILITIES OFFICER
Title

17 MAY 94
Date

FACILITIES
Division

FACILITIES
Department

N&MCRC SAN JOSE
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. JONES, HTC(SW), USNR(TAR)
NAME (Please type of print)

W.E. Jones
Signature

COMMANDING OFFICER ACTING
Title

17 MAY 94
Date

N&MCRC SAN JOSE
Activity

San Jose, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 May 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7 JUN 1994
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. Drennan
NAME (Please type or print)

Signature

Acting
Title

6/24/94
Date

777

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC SAN JOSE, CA
UIC:	62128
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC SAN JOSE, CA		**UIC:** 62128	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	3		3
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	3		3
2. Other Base Operating Support Costs:			
2a. Utilities	23		23
2b. Transportation			
2c. Environmental	1		1
2d. Facility Leases			
2e. Morale, Welfare & Recreation	1		1
2f. Bachelor Quarters	1		1
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	35		35
2j. Other (Specify) - Basecomm	10		10
2k. Sub-total 2a. through 2j:	71		71
3. Grand Total (sum of 1c. and 2k.):	74		74

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC SAN JOSE, CA		**UIC:** 62128	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC SAN JOSE, CA	**UIC:** 62128

Cost Category	FY 1996 Projected Costs ($000)
Travel:	1
Material and Supplies (including equipment):	4
Industrial Fund Purchases (other DBOF purchases):	6
Transportation:	
Other Purchases (Contract support, etc.):	63
Total:	74

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC SAN JOSE, CA	**UIC:** 62128
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.9
Procurement:	
Other:*	
Total Workyears:	.9

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .9

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

777 ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	N&MCRC SAN JOSE CA
UIC:	62128
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	0

Source of Data (1.a. Salary Rate):

THIS FACILITY EMPLOYS NO CIVIL SERVICE WORKERS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SANTA CLARA	CA	27	0	82%	15	20
MONTEREY	CA	1	0	3%	60	60
ALAMEDA	CA	2	0	6%	40	45
SAN FRANCISCO	CA	1	0	3%	50	50
SAN JUAQUIN	CA	2	0	6%	75	70
		33		100%		

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: SANTA CLARA

Source of Data (1.b. 1) & 2) Residence Data): STAFF RECALL BILL

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SAN FRANCISCO	SAN FRANCISCO COUNTY	50
SAN JOSE	SANTA CLARA COUNTY	5
OAKLAND	ALAMEDA COUNTY	50

Source of Data (1.c. Metro Areas): THOMAS BROS. CALIFORNIA MAP

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	0	0
45 - 54 Years	0	0
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	0	100 %

Source of Data (1.d.) Age Data):

THIS FACILITY EMPLOYS NO CIVILIAN WORKFORCE.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	0	0
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	0	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data):

THIS FACILITY EMPLOYS NO CIVILIAN WORKFORCE.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		0	100 %

THIS FACILITY EMPLOYS NO CIVILIAN WORKFORCE.

Source of Data (1.f.) Classification By Industry Data):

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	0	100 %

THIS FACILITY EMPLOYS NO CIVILIAN WORKFORCE.

Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal

clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	70%
2. Percentage of Military Spouses Who Work Outside of the Home:	19%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	~~02~~ 13%
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	~~15~~ 87%

DR CNCF 7.14.94

Source of Data (1.h.) Spouse Employment Data):	STAFF INTERVIEWS

✱ TWO STAFF MEMBERS ARE MARRIED TO MILITARY PERSONNEL.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): CITY OF SAN JOSE HOUSING AND URBAN DEVELOPMENT.

GROWTH OF CENTER PERSONNEL CAN READILY BY SUPPORTED BY LOCAL COMMUNITY.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):

LOCAL HOUSING AVAILABILITY LISTINGS IN THE SAN JOSE MERCURY NEWS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. **Public Facilities Data:**

   a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

   Rental Units: 4.53% VACANCY RATE

   Units for Sale: 1.45% VACANCY RATE

Source of Data (3.a. Off-Base Housing): CITY OF SAN JOSE HOUSING DEPARTMENT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
WHISMAN	SANTA CLARA	3	1	0	1700	2200	30 TO 1	30 TO 1	YES
BERRYESSA	SANTA CLARA	10	3	0	8300	9000	30 TO 1	30 TO 1	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table: WHISMAN SCHOOL DISTRICT
BERRYESSA SCHOOL DISTRICT

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (3.b.2) On-Base Schools: NAS MOFFETT FIELD

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

SAN JOSE STATE UNIVERSITY
UNIVERSITY OF CALIFORNIA SANTA CLARA
STANFORD UNIVERSITY
SAN JOSE CITY COLLEGE

Source of Data (3.b.3) Colleges): SAN JOSE STATE UNIVERSITY

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

COMPUTER LEARNING CENTER
COMPUTER PROGRAMMING
COMPUTER ELECTRONICS TECH
INSTITUTE FOR CAREER DEVELOPMENT
ACCOUNTING
DATA ENTRY

Source of Data (3.b.4) Vo-tech Training): INSTITUTE FOR CAREER DEVELOPMENT 3

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): DEPARTMENT OF TRANSPORTATION

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAC STATION, SAN JOSE CA 3 MILES.

Source of Data (3.c.2) Transportation): AMTRAC

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

SAN JOSE INTERNATIONAL AIRPORT
GUADALUPE PARKWAY 4 MILES.

Source of Data (3.c.3) Transportation): SAN JOSE INTERNATIONAL AIRPORT

4) How many carriers are available at this airport?
13

Source of Data (3.c.4) Transportation): SAN JOSE INTERNATIONAL AIRPORT

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?
INTERSTATE 101 ½ MILE

Source of Data (3.c.5) Transportation): SAN JOSE CITY MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) HIGHWAY CONDITIONS GOOD, DELAYS AM & PM LIMITED TO SLOW TRAFFIC. FOUR LANE HIGHWAY AVAILABLE FOR TRANSIT TO AND FROM BASE. ONE GATE USED AS ACCESS. TWO GATES AVAILABLE. LOCATION: RESIDENTIAL AREA.

b) Do access roads transit residential neighborhoods?
YES.

c) Are there any easements that preclude expansion of the access road system?
YES.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO.

Source of Data (3.c.6) Transportation): LOCAL STAFF SURVEY TRAFFIC CONDITIONS

DETERMINED BY LOCAL TV AND RADIO BROADCASTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.
SAN JOSE FIRE DEPARTMENT PROVIDES SERVICE UNDER A GENERAL AGREEMENT FOR CIVIL SERVICES.

Source of Data (3.d. Fire/Hazmat): CITY OF SAN JOSE FIRE PREVENTION DEPARTMENT.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~NONE.~~ CONCURRENT 93C, RC.20

JUL 07 1994

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~NONE.~~ EXCLUSIVE: ARMORY 93C RC.20

JUL 07 1994

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NONE.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. NONE.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NONE.

Source of Data (3.e. 1) - 5) - Police): SAN JOSE POLICE DEPARTMENT. / CNRSW003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.
SAN JOSE WATER COMPANY PROVIDES WATER. OPEN END CONTRACT B.F.I. WASTE SYSTEM PROVIDES REFUSE DISPOSAL. OPEN END CONTRACT PG&E PROVIDES ELECTRICAL POWER ON AN OPEN ENDED CONTRACT.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.
NO.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.
NO.

Source of Data (3.f. 1) - 3) Utilities): PACIFIC GAS & ELECTRIC COMPANY

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. LOCKHEED MISSLES & SPACE INC.	AEROSPACE PRODUCTS	15,952
2. HEWLETT PACKARD COMPANY	COMPUTER PRODUCTS	15,000
3. APPLE COMPUTERS INC.	COMPUTER PRODUCTS	12,166
4. COUNTY OF SANTA CLARA	COUNTY GOVERNMENT	13,000
5. IBM CORPORATION	COMPUTER PRODUCTS	10,421
6. STANFORD UNIVERSITY	UNIVERSITY (4 YEAR)	9,140
7. AMDAHL CORPORATION	COMPUTER PRODUCTS	7,400
8. SUN MICROSYSTEMS	ENGINEERING WORK	7,300
9. CITY OF SAN JOSE	CITY GOVERNMENT	5,200
10. NATIONAL SEMICONDUCTOR CORP.	INTEGRATED CIRCUITS	5,200

Source of Data (4. Business Profile): SAN JOSE CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:
NO MAJOR ECONOMIC IMPACT WAS EXPERIENCED.

b. Introduction of New Businesses/Technologies:
THIS AREA IS KNOWN AS "SILICON VALLEY". NEW BUSINESSES IN THE COMPUTER INDUSTRY HAS BOOSTED ECONOMIC GROWTH IN THE REGION.

c. Natural Disasters: NONE.

d. Overall Economic Trends: STABLE.

Source of Data (5. Other Socio/Econ): SANTA CLARA COUNTY CHAMBER OF COMMERCE.

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

PROVIDES LOCATION FOR ELECTION POLLS.
SUPPORT U.S. NAVAL SEA CADET FUNCTIONS.
PROVIDES READINESS OF ASSIGNED RESERVE FORCE PERSONNEL.

Source of Data (6. Other): N&MCRC SAN JOSE MISSION STATEMENT AND RECORDS.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

6 JULY 1994
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. R. HARRINGTON, LCDR, USNR(TAR)
NAME (Please type or print)

Steven R Harrington
Signature

COMMANDING OFFICER
Title

1 July 94
Date

N&MCRC SAN JOSE
Activity

777

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	1ST LNGSHRMN PLT, 1ST B&T OPSAN JOSE CA
UIC:	45304
Host Activity Name (if response is for a tenant activity):	NAR SANTA CLARA NMCLC SAN JOSE, CA
Host Activity UIC:	62128

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: 1ST LNGSHRMN PLT, 1ST B&T OPS SAN JOSE CA — **UIC:** 304

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$16,093.02	0.00	$16,093.02
2b. Transportation	$4,880.00	0.00	$4,880.00
2c. Environmental	$0.00	0.00	$0.00
2d. Facility Leases	$0.00	0.00	$0.00
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.00
2f. Bachelor Quarters	$0.00	0.00	$0.00
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$1,024.80	0.00	$1,024.80
2j. Other (Specify)	$0.00	0.00	$0.00
2k. Sub-total 2a. through 2j :	**$21,997.82**	0.00	**$21,997.82**
3. Grand Total (sum of 1c. and 2k.) :	**$21,997.82**	0.00	**$21,997.82**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 1ST LNGSHRMN PLT, 1ST B&T OPS SAN JOSE CA			UIC 304
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 1ST LNGSHRMN PLT, 1ST B&T OPS SAN JOSE CA	**UIC** 5304
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$0.00
Material and Supplies (including equipment):	$4,170.52
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$16,215.93
Other Purchases (Contract support, etc.):	$1,611.37
Total:	$21,997.82

DATA CALL 66
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3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 1ST LNGSHRMN PLT, 1ST B&T OPS SAN JOSE CA	**UIC:** 45304
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)