DCN 1570

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC South Bend
Unit Identification Code (UIC):	N62075
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval & Marine Corps Reserve Center, South Bend, IN
Acronym(s) used in correspondence	NMCRC South Bend
Commonly accepted short titles	NAVMARCORESCEN South Bend

* Complete mailing address 1901 South Kemble Avenue
South Bend, IN 46613-1799
* PLAD NAVMARCORESCEN SOUTH BEND IN

* PRIMARY UIC: 62075 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: _____

_____ _____

_____ _____

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No ___ (check one)

Primary Host 2N BN 151st INF UIC: WVCWTO

Primary Host (as of 01 Oct 1995) UIC: WVCWTO

Primary Host (as of 01 Oct 2001) UIC: WVCWTO

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

*BRAC93 changed our ISIC. As of 1 May 1994, we will fall under Readiness Command Region NINE vice THIRTEEN

Activity: 62075

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* TRAINING AND SUPPORT TO FOLLOWING UNITS:
  WEPSTA CONCORD 813 EOT
  NH GLAKES 413
  NMCB 26 DET 0826
  VTU
* CACO
* FUNERAL SUPPORT

Projected Missions for FY 2001

* SAME AS ABOVE AND IN ADDITION PROVIDING TRAINING AND SUPPORT TO THE FOLLOWING ADDITIONAL UNIT:

  PHIB CB 1 DET 413

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATION RESULTING FROM ANTICIPATE SURFACE ACTIVITY CLOSURES.

CNSRF
2/2/91

Activity: 62075

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* NONE

Projected Unique Missions for FY 2001

* NONE

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name NAVRESREDCOMREG 13	UIC 68330
* Funding Source NAVRESREDCOMREG 9	UIC 68348

Activity: 62075

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	7	0
*Tenants (total)	0	0	0
*SELRES	45	563	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	7	0
*Tenants (total)	0	0	0
*SELRES	47	563	0

CNSOC 2/2/94

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
LCDR B.H. BROWN	(219)233-2375	(219)289-8229	(219)259-8466
* Duty Officer			[N/A]
	"	"	
* COMMAND SENIOR CHIEF			
BTC(SW) MURPHY	(219)233-2375	(219)289-8229	(317)689-0739

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

Activity: 62075

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
NONE		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRUCE HARDING BROWN
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

25 January 1994
Date

Division

Department

NAVAL & MARINE CORPS RESERVE CENTER, SUOUTH BEND, IN
Activity

RC13 SOUTH BEND

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN
NAME (Please type or print)

Signature

~~DEPUTY~~ COMMANDER (ACTING) 2/2/94
Title

28 JAN 94
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. [illegible]
NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. GREENE, JR
NAME (Please type or print)

Signature

ACTING
Title

16 FEB 94
Date

Document Separator

779

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN SOUTH BEND, IN.
ACTIVITY UIC: 62075

ORIGINAL

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

*******If any responses are classified, attach a separate classified annex********

62075

Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

THE NAVAL & MARINE CORPS RESERVE CENTER, SOUTH BEND, INDIANA SERVES OVER 250 SELECTED RESERVISTS WHO LARGELY RESIDE IN NORTH CENTRAL INDIANA. WE ARE CONVENIENTLY LOCATED WITHIN A DAYS DRIVING DISTANCE FROM BOTH CHICAGO AND INDIANAPOLIS. THE CENTER IS ACTIVE IN THE LOCAL COMMUNITY AND ENJOYS AN OUTSTANDING REPUTATION AS A RESULT OF OUR INVOLVEMENT. WE TRAIN RESERVISTS FOR MOBILIZATION AND MAINTAIN THEIR READINESS SO THEY CAN RESPOND TO NATIONAL CRISIS OR DEFENSE CONTINGENCY AT ANY TIME.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASSROOMS	250	8	4235	1536
ADMINISTRATION	40	14	5031	26,880
MEDICAL	10	1	130	16
SUPPLY	10	1	601	1920
Drill Deck	250	1	7000	96
CONFERENCE	20	1	616	192

Mission Requirements

62075

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	INDIANAPOLIS NAVMARCORESRECEN
	IS THE CLOSEST SOURCE AND
	IT IS OVER 150 MILES
	AWAY

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

	UNIT	MILITARY BRANCH [redacted]	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NSTA		USNR	88381	92	7	Ø
NH	GLAKES	USNR	88331	27	7	Ø
MCB	26	USNR	85327	85	7	Ø
R	VTU 1324	USNR	13246	4	7	Ø
R PHIB	CB 1	USNR	87368	26	7	Ø
R DOD	NORFOLK	USNR	87020	21	7	Ø
NAVY	FTS	USN	62075	Ø	7	Ø

*: ALL NAVY RESERVE UNITS LISTED ABOVE ARE SUPPORTED BY 7 USN FTS

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

CONT. a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

	UNIT	MILITARY BRANCH [redacted]	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
I-I	STAFF	USMC	85281	Ø	1Ø	Ø
MPANY	"B"	USMCR	22325	142	Ø	Ø
		[redacted]				
HC-2-	151 IN	ARNG	WVCWTØ	177	3	Ø
"B" 2-	151 IN	ARNG	WVCWBØ	121	3	Ø
Ø2/151	1ST INF	ARNG	WVWAA	Ø	3	2

REPRODUCED AT GOVERNMENT EXPENSE

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
MARINE CORPS	75%		25%
NAVY	80%	20%	

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1993 2 RESERVISTS CONDUCTED NAVLEAD AT THIS CENTER

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

MARINES

33% AT FORT CUSTER, MI

33% AT HTC

20% AT Kingsbury Army RESERVE CENTER

14% AT OTHER

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	190	141	45

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVMARCORESCEN GARY, IN	60
MARCORESCEN FT. WAYNE, IN	82

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVMARCORESREDCEN, INDIANAPOLIS, IN	138
NAVRESREDCEN GREAT LAKES, IL	140
REDCOM 13, GREAT LAKES, IL	155

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRC EVANSVILLE	303	NONE
MCRC FT WAYNE	82	NONE
NMCRC INDIANAPOLIS	154	NONE

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NAVMARCORESCEN , GARY IN

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	5
ENLISTED	14

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NONE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

DISTANCE WOULD BE A HINDERANCE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

62075

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

NO

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

[redacted]

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	29	X					5031	
Classrooms	29	X					4235	
Trainers								
Labs MEDICAL	29	X					130	
Shops								
Bays 1	29	X					357	
Storage								
Supply	29	X					601	
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								
Drill Deck	29	X					7000	

40,930.36 - COST OF LEASE

62075

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80) [redacted]

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	29						3171	
Classrooms	29						1870	
Trainers								
Labs MEDICAL	29						252	
Shops	29						692	
Bays	29						3744	
Storage	29						1041	
Supply	29						1918	
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory	29						300	
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								

44,508 - COST OF LEASE

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
U.S. NAVY	26366	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D	6	3744			1695	5439
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	7000 SF Drill Hall	X		
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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NONE

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." *For all the categories above* where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
40 ACRES	40	OVER GROWN /(Trees, weeds ECT)

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

NONE

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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NONE 16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1 NONE

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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JONE 17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1 NONE

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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NONE

18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1 NONE/NA

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NONE

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NONE

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NONE

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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NONE

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

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NONE

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

CENTRALLY LOCATED, ACCESSIBLE TO 4 STATES

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - APROX 10 miles AWAY
RAIL - APROX 6 miles AWAY
BUS - APROX 3 miles AWAY

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

GREAT LAKES MOBILIZED ALL OPERATION DESERT STORM PERSONNEL AND IT IS APROX 155 miles AWAY

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0 %

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0 %

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CENTRALLY LOCATED - EASILY ACCESSIBLE TO 4 STATES

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

SNOW STORM - CLOSED ONCE PRIOR TO 1993 DUE TO INCLEMATENT WEATHER Drills were RESKID.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

WE ARE A TENANT COMMAND

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

6 2 0 7 3

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THE NAVAL & MARINE CORPS RESERVE CENTER, SOUTH BEND, INDIANA SERVES OVER 250 SELECTED RESERVISTS WHO LARGELY RESIDE IN NORTH CENTRAL INDIANA. WE ARE CONVENIENTLY LOCATED WITHIN A DAY'S DRIVING DISTANCE FROM BOTH CHICAGO AND INDIANAPOLIS. THE CENTER IS ACTIVE IN THE LOCAL COMMUNITY AND ENJOYS AN OUTSTANDING REPUTATION AS A RESULT OF OUR INVOLVEMENT. WE TRAIN RESERVISTS FOR MOBILIZATION AND MAINTAIN THEIR READINESS SO THEY CAN RESPOND TO NATIONAL CRISIS OR DEFENSE CONTINGENCY AT ANY TIME.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: NONE

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.) NO HOUSING

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.) NONE

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. NONE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NONE

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: NONE

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? NONE

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: NONE

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NONE

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: NONE

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? NONE

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. NONE

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.) NONE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	1	N/A
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? NONE

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. NONE

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. NONE

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
SOUTH BEND, IN	5
MISHAWAKA, IN	15
GARY, IN	60

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	7.94	4.48
E2	7.94	4.99
E3	NONE	NONE
E4		
E5		
E6		
E7	57.69	42.07
E8	57.99	43.84
E9	101.43	77.00
W1	109.76	83.36
W2	72.67	57.00
W3	86.73	70.54
W4	98.14	87.02
O1E	109.76	83.36
O2E	72.67	57.00
O3E	86.73	70.54
O1	12.42	9.15
O2	41.62	32.53
O3	55.11	46.40
O4	87.69	76.26
O5	88.14	72.88
O6	94.14	77.92
O7	21.68	17.61

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)	585	405	100
Apartment (3+ Bedroom)	650	525	120
Single Family Home (3 Bedroom)	750	450	120
Single Family Home (4+ Bedroom)	800	550	140
Town House (2 Bedroom)	600	450	100
Town House (3+ Bedroom)	650	500	120
Condominium (2 Bedroom)	650	510	100
Condominium (3+ Bedroom)	680	550	140

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	90 %
Apartment (3+ Bedroom)	85 %
Single Family Home (3 Bedroom)	90 %
Single Family Home (4+ Bedroom)	80 %
Town House (2 Bedroom)	95 %
Town House (3+ Bedroom)	95 %
Condominium (2 Bedroom)	90 %
Condominium (3+ Bedroom)	85 %

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	60,000
Single Family Home (4+ Bedroom)	75,000
Town House (2 Bedroom)	50,00
Town House (3+ Bedroom)	65,000
Condominium (2 Bedroom)	85,000
Condominium (3+ Bedroom)	95,000

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	11	12	8
February	17	16	14
March	29	32	27
April	24	20	22
May	25	22	23
June	23	28	21
July	40	37	38
August	26	18	20
September	21	20	18
October	28	21	25
November	13	17	11
December	10	14	8

(e) Describe the principle housing cost drivers in your local area.

COST UP - NOTRE DAME UNIVERSITY
- GEOGRAPHIC LOCATION

COST DOWN - DEPRESSED AREAS
- RUN DOWN OR EMPTY Buildings

REPRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: NONE

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
MISHAWAKA, IN	2	25	25 min
PERU, IN	1	70	1hr 15 min
SOUTH BEND, IN	1	15	20 min
WALKERTON, IN	1	40	35 min
OSCEOLA, IN	1	40	35 min
NILES MI	1	12	30 min

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
HARRISON SCHOOL	Public	1-6	YES	4,104.21			
EDISON SCHOOL	Public	7-9	YES	4,104.21			
ADAMS HIGH SCHOOL	Public	10-12	YES	4,104.21			

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. NONE

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
INDIANA VOCATIONAL TECHNICAL INSTITUTE	Day	X	X		X	X
	Night	X	X			
INDIANA UNIVERSITY SOUTH BEND	Day				X	X
	Night				X	X
MICHIANA COLLEGE	Day		X	X		
	Night		X	X		
	Day					
	Night					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. NONE

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

① NO FEDERAL FACILITIES AVAILABLE

② NO PROBLEMS WITH CIVILIAN HEALTHCARE SYSTEMS

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

① NO FEDERAL FACILITIES AVAILABLE

② NO PROBLEMS WITH CIVILIAN HEALTHCARE SYSTEMS

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
2. Blackmarket (6C)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
3. Counterfeiting (6G)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
4. Postal (6L)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

NOTE: Complete Information is not available due to short lead time.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
6. Burglary (6N)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	3,154
7. Larceny - Ordnance (6R)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
8. Larceny - Government (6S)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	5,79[illegible]
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	602
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
14. Assault (7G)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	476
15. Death (7H)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	0
Off Base Personnel - civilian	Ø	Ø	18
16. Kidnapping (7K)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	
Off Base Personnel - military	Ø	Ø	
Off Base Personnel - civilian	Ø	Ø	

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	Ø	Ø	0
Base Personnel - civilian	Ø	Ø	0
Off Base Personnel - military	Ø	0	0
Off Base Personnel - civilian	Ø	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	453
21. Traffic Accident (7T)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
23. Indecent Assault (8D)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
24. Rape (8F)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	130
25. Sodomy (8G)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RCDR Bruce H. Brown	
NAME (Please type or print)	Signature
CO	16 June 95
Title	Date
Division	
Department	
NAVMAC CORÉSCEN S. Bend, Indiana	
Activity	

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

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Data Call 49 Activity: NMCRC South Bend, IN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld

W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

~~DEPUTY~~ Acting COMMANDER 7/14/94
Title

JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/5/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR Bruce H. Brown	[signature]
NAME (Please type or print)	Signature
C.O.	16 June 1994
Title	Date
NAVMARCORESCEN S. BEND Indiana	
Activity	

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN SOUTH BEND, IN
ACTIVITY UIC: 62075

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

ORIGINAL

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

l. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1536	1536	1536	1536	1536	1536	1536
Assembly Hall Drill Deck	96	96	96	96	96	96	96
Conference/Classroom	92	92	92	92	92	92	92
Multi-Media Center	NONE	←				→	NONE
Team Training	NONE	←				→	NONE
Armory	NONE	←				→	NONE
Other (designate)	NONE	←				→	NONE

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	160	160	250	250	250	250	250
Assembly Hall	160	160	250	250	250	250	250
Conference/Classroom	20	20	30	30	30	30	30
Multi-Media Center	NONE	←				→	NONE
Team Training	NONE	←				→	NONE
Shops	NONE	←				→	NONE
Armory	NONE	←				→	NONE
Other (designate)	NONE	←				→	NONE

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	160 ~~154~~	145 ~~154~~	231 ~~255~~	241 ~~234~~	241 ~~234~~	241 ~~234~~	241 ~~234~~
	AUTHORIZED BILLETS	55 ~~119~~	44 ~~119~~	222 ~~231~~	127 ~~210~~	127 ~~210~~	127 ~~210~~	127 ~~210~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	3 ~~5~~	3 ~~5~~	3 ~~5~~	3 ~~5~~	3 ~~5~~	3 ~~5~~	3 ~~5~~
	AUTHORIZED BILLETS	6 ~~5~~	6 ~~5~~	6 ~~5~~	6 ~~5~~	6 ~~5~~	6 ~~5~~	6 ~~5~~
USN	ACTUAL MANNING LEVEL	3	3	3	3	3	3	3
	AUTHORIZED BILLETS	1 ~~3~~	1 ~~2~~	1 ~~2~~	1 ~~2~~	1 ~~2~~	1 ~~2~~	1 ~~2~~

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	133	131	139	142	142	142	142
	AUTHORIZED BILLETS	142	142	142	142	142	142	142
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	0	0	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
USMC	ACTUAL MANNING LEVEL	10	11	11	10	10	10	10
	AUTHORIZED BILLETS	10	10	10	10	10	10	10

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment.**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
NONE		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER SOUTH BEND, IN									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOBASCONTGRP 1324	0	3	0	0	0	0	0	0	0	0
NMCB 26 DET 0826	2	43	1	43	1	43	1	43	1	43
VOLTRAUNIT 1324	0	0	0	5	0	5	0	5	0	5
WPNSTA CONCORD 813 EOT	33	79	33	77	33	77	33	77	33	77
NH GLAKES 413	9	20	23	21	23	21	23	21	23	21
PHIB CB 1 DET 413	0	0	40	27	40	27	40	27	40	27
NMCB 26 DET 0726	0	0	1	38	1	38	1	38	1	38
DDD NORFOLK DET B 613	0	0	24	25	24	25	24	25	24	25
4FFG H&S BN 2D	0	0	5	5	5	5	5	5	5	5
	44	145	127	241						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
I-I STAFF	10	11	10	10	10	10	10	10	10	10
COMPANY "B"	142	131	142	142	142	142	142	142	142	142

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
NONE	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
NONE	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

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B.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
HHC 2-151-IN	132	180	176	180	176	180	132	140	132	140
CO B 2-151-IN	151	125	148	120	148	148	148	148	148	148

Duplicate this chart as necessary to list all units.

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1.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
NONE	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

62075

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
NONE	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

82075

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NAVY	160	160	250	250	250	250	250
MARINE	124	132	127	139	139	139	139
NATIONAL GUARD	240	245	225	250	270	290	300

9. What is the average number of weekends per month that the Reserve Center is conducting training?

NAVY -
MARINES -
NATIONAL GUARD -

EACH BRANCH drill 1 weekend per MONTH

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

62075

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	NO	Ø	8	192
Assembly Hall GYM	1	NO	5	2	48
Conference/~~Classroom~~	1	NO	Ø	8	192
Multi-Media Center	NONE				
Team Training	NONE				
Shops	NONE				
Armory	NONE				
Other (designate)	NONE				

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	5031							5031
CLASSROOMS	4235							4235
TRAINERS	NONE							NONE
LABS MEDICAL	130							130
SHOPS	NONE							NONE
VEHICLE MAINTENANCE BAYS	357							357
STORAGE	NONE							NONE
SUPPLY	601							601
Armory	NONE							NONE
OTHER Drill deck	7000							7000
OTHER CCNs*	NONE							NONE
TOTAL SQ. FT.	17,354							17,354

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

62075 -

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

APPROX. THREE WEEKENDS PER YEAR THE DRILL DECK IS SHARED BY BOTH NAVY AND INDIANA ARMY NATIONAL GUARD PERSONNEL. THIS DOES NOT PRESENT A BIG PROBLEM SINCE THE ARMY IS ONLY THERE TO LOAD VEHICLES ON SATURDAY MORNING AND UNLOAD SUNDAY AFTERNOON. NO DRILL SPACE VACANCY IS CREATED BY THIS SCHEDULING.

62075

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

62075

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

100

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

WE ARE A TENANT OF THE STATE.
Cannot Make ALTERATIONS ~~DO~~ to THE FACILITY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

WE ARE A TENANT of the STATE.
Cannot make alterations to the FACILITY

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

100

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

WE ARE A TENANT OF THE STATE,
CANNOT MAKE ALTERATIONS TO THE FACILITY

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

WE ARE A TENANT OF THE STATE
CAN NOT MAKE ALTERATIONS TO THE FACILITY

62075

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRUCE H. BROWN
NAME (Please type or print)

C.O.
Title

Division

Department

NAVMARCORESCEN S. BEND, INDIANA
Activity

Signature

16 JUNE 1994
Date

27

62075

4607

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

62075

21

4607

Data Call 48 Activity: NMCRC South Bend, IN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld

W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)

Signature

Acting ~~DEPUTY~~ COMMANDER 7/14/94
Title

JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander Naval Reserve Force
Title

7/5/94
Date

4400 Dauphine St.
New Orleans, La. 70146
Activity

62075

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR BRUCE H. BROWN
NAME (Please type or print)

Signature

C. O.
Title

16 JUNE 1994
Date

NAVMARCORESCEN S. BEND, INDIANA.
Activity

62075

779

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC SOUTH BEND, IN
UIC:	62075
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC SOUTH BEND, IN		**UIC:** 62075	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases	44		44
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	15		15
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j:	63		63
3. Grand Total (sum of 1c. and 2k.):	63		63

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC SOUTH BEND, IN		**UIC:** 62075	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC SOUTH BEND, IN	**UIC:** 62075
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	4
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	2
Transportation:	
Other Purchases (Contract support, etc.):	54
Total:	63

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: N&MCRC SOUTH BEND, IN	**UIC:** 62075
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title

Date: 8/8/94

UIC 62075

ORIGINAL 779

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

SOUTH BEND, IN

Activity Name:	NAVY + MARINE CORPS RESERVE CENTER
UIC:	62075
Major Claimant:	REDCOM NINE / COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1799

UIC 6207

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,

- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc. NONE

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):	N/A

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1799

UIC 62075

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
MISHAWAKA	IN	2	N/A	30%	25	25
PERU	IN	1	N/A	14%	70	80
SOUTH BEND	IN	1	N/A	14%	15	20
WALKERTON	IN	1	N/A	14%	40	35
OSCEHO	IN	1	N/A	14%	40	35
NILES	IN	1	N/A	14%	12	30

= 100%

DLR
CNRF
7.12.94

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A NONE

Source of Data (1.b. 1) & 2) Residence Data):	~~N/A~~ Personnel Survey

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1799

COPIES 4297

UIC 62075

City	County	Distance from base (miles)
SOUTH BEND	ST JOSEPH	3

Source of Data (1.c. Metro Areas):	CHAMBER OF COMMERCE INFORMATION / COMMUNITY PROFILE.

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1799

UIC 6207

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce. N/A NONE

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	
20 - 24 Years	N/A	
25 - 34 Years	N/A	
35 - 44 Years	N/A	
45 - 54 Years	N/A	
55 - 64 Years	N/A	
65 or Older	N/A	
TOTAL	N/A	100 %

Source of Data (1.d.) Age Data):	N/A

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1739

UIC 62075

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce. N/A NONE

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	
9th through 11th Grade	N/A	
12th Grade or High School Equivalency	N/A	
1-3 Years of College	N/A	
4 Years of College (Bachelors Degree)	N/A	
5 or More Years of College (Graduate Work)	N/A	
TOTAL	N/A	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	NONE N/A
Associate Degree	N/A
Bachelor Degree	N/A
Masters Degree	N/A
Doctorate	N/A

Source of Data (1.e.1) and 2) Education Level Data):	N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians NONE	% of Civilians NONE
1. Agriculture, Forestry & Fishing	01-09	N/A	N/A
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45	N/A	N/A

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4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	N/A
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	N/A	N/A

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	N/A
6c. Public Finance	93	N/A	N/A
6d. Environmental Quality and Housing Programs	95	N/A	N/A
Sub-Total 6a. through 6d.		N/A	N/A
TOTAL		N/A	100 %

Source of Data (1.f.) Classification By Industry Data):	N/A

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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees NONE	Percent of Civilian Employees NONE
1. Executive, Administrative and Management	N/A	N/A
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	N/A	N/A
3. Technicians and Related Support		

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3a. Health Technologists and Technicians	N/A	N/A
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		N/A
TOTAL	N/A	100 %

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Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	90 %
2. Percentage of Military Spouses Who Work Outside of the Home:	80 %
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	Ø N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	Ø N/A
3c. Employed "Off-Base" - Federal Employment:	Ø
3d. Employed "Off-Base" - Other Than Federal Employment	~~4 or 80%~~ 100%

DP ENRF 7.1294

Source of Data (1.h.) Spouse Employment Data):

- ASK ALL MILITARY PERSONNEL WORK STATUS OF SPOUSES.

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing NONE	N/A	N/A	N/A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

— NO "C" RATING USED

Source of Data (2.a. 1) & 2) - Local Community Table):	CHAMBER OF COMMERCE

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing NONE	N/A	N/A	N/A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A.

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

– NO "C" RATING USED

Source of Data (2.b. 1) & 2) - Regional Table):	CHAMBER OF COMMERCE

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 56

Units for Sale: 76

Source of Data (3.a. Off-Base Housing):	LOCAL ~~[illegible]~~ SOUTH BEND PAPER CLASSIFIED SECTION DATED 29 June 94

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
SOUTH BEND	ST Joseph	25	5	5	21352	30,000	21	32	NO
COMMUNITY CO.									
MISHAWAKA	MISHAWAKA	9	2	1	5255	6400	15	25	NO
SCHOOL CO.									
PENN-HARRIS									
MADISON CO	ST Joseph	8	2	1	8676	9000	19	28	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NONE /N/A

- CHAMBER OF COMMERCE PROFILE
- PHONE CALLS WITH EACH SCHOOL Superintendents, LIST IN SOUTH BEND PHONE BOOK.

Source of Data (3.b.2) On-Base Schools): N/A NONE

* NOTE; DATA Collected For B. 1 ABOVE IS THE 3 LARGEST LOCAL SCHOOLS.

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

- UNIVERSITY OF Notre DAME
- Holy CROSS College
- INDIANA UNIVERSITY SOUTH BEND (IUSB)
- SAINT MARY'S College
- PURDUE UNIVERSITY STATE WIDE TECHNOLOGY PROGRAM
- BETHEL College

Source of Data (3.b.3) Colleges): - CHAMBER OF COMMERCE PROFILE
- SOUTH BEND PHONE BOOK

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

1. INDIANA VOCATIONAL TECHNICAL College

- Business
- Communications
- Computer SCIENCES
- ENGINEERING TECH
- Computer SCIENCES
- HEALTH SCIENCES
- TRADE / INDUSTRY
- VISUAL / PERFORMING ARTS

Source of Data (3.b.4) Vo-tech Training):

- CHAMBER OF COMMERCE
- College Handbook
- PHONE CALL TO College

2. DAVENPORT College

- medical
- ACCOUNTING
- BUISNESS

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	—
Rail:	X	
Subway:	—	X
Ferry:	—	X

NOTE: THE CITY OF SOUTH BEND HAS BUS AND RAIL SERVICES.

Source of Data (3.c.1) Transportation): – CHAMBER OF COMMERCE
– SOUTH BEND PHONE BOOK

2) Identify the location of

– BUS: AMERICAN TRAILWAYS
56302 46th ELKHART IN

; GREYHOUND BUS LINES
4671 TERMINAL Dr
MICHIANA IN.

RAIL: South shore Line
33 E US HWY 12 CHESTERTON

; AMTRAK
2702 WEST WASHINGTON
South bend IN

Source of Data (3.c.2) Transportation): – CHAMBER OF COMMERCE
– SOUTH BEND PHONE BOOK

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

– MICHIANA REGIONAL TRANSPORTATION CENTER
– 10 miles

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Source of Data (3.c.3) Transportation):	— CHAMBER OF COMMERCE — SOUTH BEND PHONE BOOK

4) How many carriers are available at this airport?

10

Source of Data (3.c.4) Transportation):	— CHAMBER OF COMMERCE — SOUTH BEND PHONE BOOK

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

- INTERSTATE 80+90 APROX 7 miles
- US. 31 APROX 2 miles

Source of Data (3.c.5) Transportation):	- CHAMBER OF COMMERCE - ROAD ATLAS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

YES

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation):	- ROAD ATLAS - FTS

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PRECISION ENERGY SYS INC
54 NORTH COUNTY RD, 400 EAST
VALPARAISO, IN 46383

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. – LOCAL FIRE DEPARTMENT
701 W. SAMPLE
SOUTH BEND IN
219-235-9255

– HAZARDOUS MATERIALS MEDICAL WASTE ONLY.

Source of Data (3.d. Fire/Hazmat): HOST COMMAND / SOUTH BEND PHONE BOOK

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

LOCAL CITY POLICE / proprietary. 7/8/94 REDCOM-9

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NONE ~~N/A~~ 7/8/94 REDCOM-9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police): HOST COMMAND / LOCAL PHONE BOOK

LOCAL Police
701 W. Sample
South BEND IN
219-235-9201

/ CNRF003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. – HOST COMMAND HAS AN AGREEMENT WITH STATE OF INDIANA FOR ALL UTILITES. WE ARE (US NAVY) TENANTS
– HOST COMMAND (NATIONAL GUARD ARMY)

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): HOST COMMAND

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. UNIVERSITY OF NOTRE DAME	UNIVERSITY	3,500
2. SOUTH BEND COMMUNITY SCHOOL	SCHOOL	3,139
3. MEMORIAL HEALTH HOSPITAL	HEALTH CARE	2,872
4. ST JOSEPH'S CARE GROUP	HEALTH CARE	2,176
5. AM GENERAL C.O.	VARIOUS PRODUCTS MANUFACTURE	1,337
6. CITY OF SOUTH BEND	CITY Employees	1,180
7. ST JOSEPH COUNTY	COUNTY Employees	980
8. Allied - Signal DIVISION	VARIOUS PRODUCTS MANUFACTURE	882
9. INDIANA UNIVERSITY SOUTH BEND (IUSB)	UNIVERSITY	882
10. PENN-HARRIS MADISON CO	SCHOOL	881

Source of Data (4. Business Profile):	CHAMBER OF COMMERCE

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

- WHEEL Horse Corp., Aprox 270 personnel
- INDIANA Bell Co., Aprox 400 personnel
-

b. Introduction of New Businesses/Technologies:

- I/N TECH CO, APROX 500 personnel
- AE PISTON CO. APROX 250 PERSONNEL

c. Natural Disasters: NONE

d. Overall Economic Trends: SLOW GROWTH

Source of Data (5. Other Socio/Econ): CHAMBER OF COMMERCE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. - Carpentry and Painting for International Childrens Campos.

Source of Data (6. Other): CO N&MCRC South Bend

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1799

REPRODUCED AT GOVERNMENT EXPENSE

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UIC 62075

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

Signature

[redacted] COMMANDER (Acting)
Title

8 JULY 1994
Date

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC CLSRF 331 11 JUL 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NA JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
Ti COMNAVSURFRESFOR

Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title
4400 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

UIC 62075

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BRUCE H. BROWN
NAME (Please type or print)

Signature

C. O.
Title

1 JULY 1994
Date

NAVMARCORESCEN S. BEND, IN
Activity

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1799

UIC 62075

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRUCE H. BROWN
NAME (Please type or print)

Signature

C. O.
Title

1 July 1994
Date

Division

Department

NAVMARCORESCEN S. BEND, IN
Activity

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
1901 SOUTH KEMBLE AVENUE
SOUTH BEND, INDIANA 46613-1799

DATA CALL 66
INSTALLALATION RESOURSES

779

Activity Information:

Activity Name:	ENGINEER CO B SOUTH BEND IN
UIC:	45492
Host Activity Name (if response is for a tenant activity):	NMCRC SO BND IN SOUTH BEND, IN (NAVY HOST)
Host Activity UIC:	62075

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: ENGINEER CO B SOUTH BEND IN		**UIC:** 45492	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$4,880.00	0.00	$4,880.0
2b. Transportation	$2,806.00	0.00	$2,806.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$54,299.76	0.00	$54,299.7
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$3,172.00	0.00	$3,172.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$0.00	0.00	$0.0
2j. Other (Specify)	$10,492.00	0.00	$10,492.0
2k. Sub-total 2a. through 2j :	**$75,649.76**	0.00	**$75,649.7**
3. Grand Total (sum of 1c. and 2k.) :	**$75,649.76**	0.00	**$75,649.76**

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: ENGINEER CO B SOUTH BEND IN		**UIC:** 45492	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: ENGINEER CO B SOUTH BEND IN	UIC: 45492
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$14,508.27
Material and Supplies (including equipment):	$34,402.55
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$26,738.94
Total:	$75,649.76

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: ENGINEER CO B SOUTH BEND IN	**UIC:** 45492
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data**. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Signature

Title

10/26/94

Date

Document Separator

16 JUN 94

178

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN SAVANNAH, GA.
ACTIVITY UIC:

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

UIC: 62154

Enclosure (1)

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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

UIC: 62154

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

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UIC: 62154

Data Call 48 778

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1536	1536	1536	1536	1536	1536	1536
Assembly Hall	48	48	48	48	48	48	48
Conference/Classroom	48	48	48	48	48	48	48
Multi-Media Center	384	384	384	384	384	384	384
Team Training	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)	—	—	—	—	—	—	—

R R

Duplicate all charts as necessary.

R 2 Aug 94

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORICTraining Hours per year		PROJECTED Training Hours per year		
	1992	1993	1994	1995	1997
Classrooms	1536	1536	1536	1536	1536
Assembly Hall	48	48	48	48	48
Conference/Classroom	48	48	48	48	48
Multi-Media Center	384	384	384	384	384
Team Training	0	0	0	0	0
Armory	0	0	0	0	0
Other (designate)	—	—	—	—	—

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (		
	1992	1993	1994	1995	1997
Classrooms	500	500	500	500	500
Assembly Hall	500	500	500	500	500
Conference/Classroom	25	25	25	25	25
Multi-Media Center	35	35	35	35	35

UIC: 62154

UIC: 62154

Data Call 48

2. Throughput. For each type of drill space utilization n response to question 1. Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 500	1993 500	1994 500	1995 500	1997 500	1999 500	2001 500
Assembly Hall	500	500	500	500	500	500	500
Conference/Classroom	25	25	25	25	25	25	25
Multi-Media Center	35	35	35	35	35	35	35
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)	–	–	–	–	–	–	–

2 Aug 94

Team Training	0	0	0	0	0
Shops	0	0	0	0	0
Armory	0	0	0	0	0
Other (designate)	—	—	—	—	—

UIC: 62154

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

AM CNSRF 331
28 JUN 94

CATEGORY SAU, GA		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	270 ~~261~~	260 ~~250~~	242 ~~251~~	339 ~~275~~	339 ~~275~~	339 ~~275~~	339 ~~275~~
	AUTHORIZED BILLETS	257 ~~149~~	201 ~~140~~	150 ~~149~~	176 ~~200~~	176 ~~200~~	176 ~~200~~	176 ~~200~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	7	~~87~~	~~87~~	~~87~~	~~87~~	~~87~~	~~87~~
	AUTHORIZED BILLETS	~~89~~	~~89~~	~~89~~	~~89~~	~~89~~	~~89~~	~~89~~
USN	ACTUAL MANNING LEVEL	~~23~~	~~23~~	~~33~~	~~23~~	~~23~~	~~23~~	~~23~~
	AUTHORIZED BILLETS	~~21~~	~~21~~	~~21~~	~~21~~	~~21~~	~~21~~	~~21~~

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24 JUN 94

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	130	130	159	159	159	159	159
	AUTHORIZED BILLETS	205	205	205	205	205	205	205
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	10	10	10	11	11	11	11
	AUTHORIZED BILLETS	11	11	11	11	11	11	11

UIC: 62154

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 451-10		CCN:		CCN
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Num Facili
7½ TON CRANE	1	1	2800			
TRAM	2	1	2800			
EBFL (FORK LIFT)	1	1	2800			
MC-4000	1	1	2800			
FLOOD LIGHT	1	1	2800			
GENERATOR	1	1	2800			
M813A1	2	1	2800			
M998	2	1	2800			
M101A1	1	1	2800			
M105A2	2	1	2800			
M149A2	1	1	2800			

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fisca
NONE.		

UIC: 62154

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, SAVANNAH, GEORGIA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
4 FSSG HSBN GRP/AID 1C	14	14	14	15	14	15	14	15	14	15
MOBASCONTGRP 0	0	4	0	3	0	3	0	3	0	3
NMCB 14 DET 0714	2	53	1	47	1	47	1	47	1	47
COOPMINEUNIT 2209	35	30	35	29	35	29	35	29	35	29
NCSO SAVANNAH 207	37	16	0	0	0	0	0	0	0	0
VOLTRAUNIT 0709	0	10	0	70	0	70	0	70	0	70
WPNSTA CHASN 307	33	55	31	70	31	70	31	70	31	70
NDCL PI SC 107	14	9	14	8	14	8	14	8	14	8
NAVHOSCHASN	30	36	0	0	0	0	0	0	0	0
DDD CHASN HQ B307	36	33	36	34	36	34	36	34	36	34
NAVHOSP JACKSONVILLE 1508	0	0	19	37	19	37	19	37	19	37
ABFC D29 NOACT K308	0	0	26	26	26	26	26	26	26	26
	201	260	176	339	176					

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	
NCDL PISC 107	14	10	14	10	14	10	14	10
DDD CHASN HQ 0307	35	35	35	35	35	35	35	35
WPNSTA CHASN 307	30	30	30	30	30	30	30	30
4FSSG HDBN	13	13	13	13	13	13	13	13
NMCB 14 DET 0714	1	1	1	1	1	1	1	1
NAVHOSP CHASN	19	19	19	19	19	19	19	19
COOP	35	34	35	34	35	35	35	35

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	
DET, HQSVCO 4th MLBN	9	6	9	6	9	6	9	9

UIC: 62154

7.b. (CONT.)

DET, LSE CO, 44th LSBN	16	14	16	14	16	14	
2ND BTD, CO 44th LSBN	180	159	180	159	180	159	
I-I STAFF, SAV	16	12	16	12	16	12	

Duplicate this chart as necessary to list all units.

UIC: 62154

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS
NONE.							

Duplicate this chart as necessary to list all units.

UIC: 62154

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	
NONE:								

Duplicate this chart as necessary to list all units.

UIC: 62154

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS
NONE.							

Duplicate this chart as necessary to list all units.

UIC: 62154

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS
NONE.							

Duplicate this chart as necessary to list all units.

UIC: 62154

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS
NONE.							

Duplicate this chart as necessary to list all units.

UIC: 62154

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING					
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	F
NAVY SEA CADETS	8	8	8	8	8	

9. What is the average number of weekends per month that the Reserve Center is conducting training?

NAVY - 2 WEEKENDS PER MONTH.

MARINES - 1 WEEKEND PER MONTH.

UIC: 62154

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Schedul (FY Average Utilization (hrs/day)
Classrooms:	5	NO	Ø	~~10~~ 8
Assembly Hall	1	NO	Ø	2
Conference/Classroom	1	NO	Ø	4
Multi-Media Center	1	NO	Ø	8
Team Training	Ø	N/A	N/A	N/A
Shops	Ø	N/A	N/A	N/A
Armory	Ø	N/A	N/A	N/A
Other (designate) OFFICE SPACES	8	NO	Ø	8

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
ADMINISTRATION	1085	1085	1085	1085	1085	1085

UIC: 62154

CLASSROOMS	1980	1980	1980	1980	1980	1980
TRAINERS	Ø	Ø	Ø	Ø	Ø	Ø
LABS	Ø	Ø	Ø	Ø	Ø	Ø
SHOPS	Ø	Ø	Ø	Ø	Ø	Ø
VEHICLE MAINTENANCE BAYS	780	780	780	780	780	780
STORAGE	1344	1344	1344	1344	1344	1344
SUPPLY	296	296	296	296	296	296
Armory	368	368	368	368	368	368
OTHER	12602	12602	12602	12602	12602	12602
OTHER CCNs*	Ø	Ø	Ø	Ø	Ø	Ø
TOTAL SQ. FT.	17370	17370	17370	17370	17370	17370

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

A. NO FACTORS PRECLUDE FULL USE OF DRILL SPACES.

UIC: 62154

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	
NONE.			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	
NONE.			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Owne
HUNTER ARMY AIRFIELD	SAVANNAH	U. S. Army

NOTE: (USED BY MARINE RESERVE)

UIC: 62154

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

- 100 ADDITIONAL RESERVIST. HOWEVER, PARKING CONSTRAINTS EXIST.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

- NONE AT THE PRESENT SITE DUE TO GEOGRAPHIC LIMITATIONS TO EXPANSION OF FACILITY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

- LAND RESTRICTIONS. CURRENT FACILITY IS RESTRICTED FROM EXPANSION DUE TO LOCATION OF THE SURROUNDING PRIVATE HOUSING STRUCTURES.

UIC: 62154

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. P. COLLINS
NAME (Please type or print)

COMMANDING OFFICER
Title

N/A.
Division

N/A.
Department

NAVMARCORESCEN, SAVANNAH, GA.
Activity

Jeremiah P Collins
Signature

16 JUNE 1994
Date

UIC: 62154

4607 COPIED

Data Call 48 Activity: NMCRC SAVANNAH, GA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-21-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. P. COLLINS
NAME (Please type or print)

Jerrold P Collins
Signature

COMMANDING OFFICER
Title

16 JUNE 1994
Date

NAVMARCORESCEN SAVANNAH, GA.
Activity

UIC: 62154

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Data Call 48

UIC: 62154

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

O. R. KELLY
NAME (Please type or print)

Signature

COMMANDING OFFICER ACTING
Title

02 AUGUST 1994
Date

NA
Division

NA
Department

NAVMARCORESCEN SAVANNAH GA
Activity

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Data Call 48

UIC: 62154

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

10 AUG 94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

Signature

Date 22 AUG 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature T. F. HALL

Commander, Naval Reserve Force
Title

13 SEP 1994
Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Document Separator

778

26 JAN 94

DATA CALL 1: GENERAL INSTALLATION INFORMATION

ACTIVITY:

1. NAME: Naval and Marine Corps Reserve Center, Savannah, GA

2. ACRONYM(s): NMCRC, Savannah, GA

3. SHORT TITLE: NAVMARCORESCEN SAVANNAH GA

4. MAILING ADDRESS: Commanding Officer
Naval and Marine Corps Reserve Center
1407 Wheaton Street, Savannah, GA 31404-1799

5. PLAD: NAVMARCORESCEN SAVANNAH GA

6. PRIMARY UIC: 62154

7. ALL OTHER UIC(s):

8. PLANT ACCOUNT HOLDER: NO

ACTIVITY TYPE:

9. HOST COMMAND: YES

10: TENANT COMMAND: NO

11. INDEPENDENT ACTIVITY: NO

12. SPECIAL AREAS: NONE

13. DETACHMENTS: NONE

14. BRAC IMPACT: Not affected by previous Base Closure and Realignment decisions.

MISSION:

15. CURRENT:

a. Provide Administrative support for Naval Reserve Units.
b. Provide Training support to Naval Reserve Units.
c. Provide Medical support for Naval Reserve Units.
d. Provide RESFIRST support to Naval Reserve Personnel.
e. Provide Supply/Facilities support for Naval Reserve Units.
f. Provide port services support for visiting fleet units.

16. PROJECTED: THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

EBN CNSRF 2FEB94

17. UNIQUE MISSIONS: NONE

18. IMMEDIATE SUPERIOR IN COMMAND(ISIC): COMMANDER NAVAL RESERVE READINESS COMMAND REGION EIGHT JACKSONVILLE, FL UIC: 68358

19. FUNDING SOURCE: COMMANDER, NAVAL RESERVE FORCE NEW ORLEANS, LA UIC: 00072

20. PERSONNEL NUMBERS:

ON BOARD COUNT AS OF 01 JANUARY 1994

	OFFICERS	ENLISTED	CIVILIAN
a. Reporting Command:	1	10	0
b. Tenants:	1	15	0
SELRES	53	361	0

EBN CNSRF 3FEB94

AUTHORIZED POSITIONS AS OF 30 SEPTEMBER 1994

	OFFICERS	ENLISTED	CIVILIAN
a. Reporting Command:	1	9	0
b. Tenants:	1	15	0
SELRES	56	449	0

EBN CNSRF 3FEB94

21. KEY POINTS OF CONTANT (POC):

TITLE/NAME			
CO: LCDR J. W. WEATHERHOLTZ	(912)233-3000	(912)233-4580	(912)236-7347
DUTY: RMC T.A. GEIGER	(912)233-3000	(912)233-4580	(912)351-9920

22. TENANT ACTIVITY LIST:

(a) TENANTS RESIDING ON MAIN COMPLES (SHORE COMMANDS):

COMMAND NAME	UIC	OFFICER	ENLISTED	CIVILIAN
~~Det, HQSvcco, 4th LSBn~~	~~M14551~~	~~0~~	~~9~~	~~0~~
~~Det, LSE Co, 4th LSBn~~	~~M14550~~	~~0~~	~~16~~	~~0~~
~~2d BTO Co, 4th LSBn~~	~~M29057~~	~~6~~	~~174~~	~~0~~
I-I Staff, Savannah	M83180	1	15	0
NR VTU 0709	N0709G	9	5	0
COOPMINEUNIT 2209	N55225	2	28	0
NAVHOSCHANS	N83357	15	22	0
NMCB 14 DET 0714	N85135	2	48	0
NR MOBASCONTGRP 0709	N87654	0	3	0
NR 4 FSSG HSBN GRP/AID1C	N88449	3	11	0
NR WPNSTA CHASN 307	N88812	9	57	0
NR DDD CHASN HQ B307	N88895	5	30	0
NR NDCL PI SC 107	N89839	2	7	0

EBN CNSRF 2FEB94

(b) TENANTS RESIDING ON MAIN COMPLEX (HOMEPORTED UNITS): NONE

EBN CNSRF 3FEB94

(c) TENANTS RESIDING IN SPECIAL AREAS: NONE
(d) OTHER TENANTS: NONE

23. REGIONAL SUPPORT: NONE

24. FACILITY MAPS: Enclosed; Local area map, Installation map, and Aerial photo(s).

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.W. WEATHERHOLTZ, LCDR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

27 JAN 94
Date

NAVMARCORESCEN SAVANNAH, GA
Activity

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RC 8 SAVANNAH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) C. W. KROUCH — Signature

Title ~~Deputy~~ COMMANDER, ACTING — Date 2-1-94

COMNAVRESREACOM REGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print) — Signature

Commander - Acting
Title — Date 3 Feb 94

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print) — Signature T.F. Hall

Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146
Title — Date 2/10/94

Activity

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NMCRC SAVANNAH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

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JAN 25 '94 11:03 904 772 4180 PAGE 018

ORIGINAL

NMCRC
SAVANNAH, GA
118

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
N/A				

Source Citation: N/A

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	~~YES~~/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	~~YES~~/NO

ORIGINAL

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.
N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	[redacted]/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	[redacted]/NO

Document Separator

ORIGINAL

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	~~YES~~/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	[redacted]/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	[redacted]/NO

ORIGINAL

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	[redacted]/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	[redacted]/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? ..... [redacted] / NO					
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			
N/A					

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					[redacted] / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
N/A					

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					[redacted] / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
NA					

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

N/A

ORIGINAL

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					~~YES~~ / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					~~YES~~ / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY OF SAVANNAH, GA PROVIDES WATER

NO LIMITS/TERMS

ORIGINAL

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	[redacted]/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	~~YES~~/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

AWAITING SOUTH DIV STORM WATER SURVEY

4l. [redacted]/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	[redacted]/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

ORIGINAL

5. AIR POLLUTION

5a. ~~INFORMATION NOT AVAILABLE~~

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? SAVANNAH - BEAUFORT INTERSTATE AQCR
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? N/A . List site, location and name of AQCA.

CWRFOIZ 5/30/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

~~DATA NOT AVAILABLE~~

Site: NMCRC SAVANNAH AQCA: SAVANNA-BEAFORT INTERSTATE AQCR

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

CWRFOIZ 5/30/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

ORIGINAL

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

DATA NOT AVAILABLE

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

DATA NOT AVAILABLE

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: _____

ORIGINAL

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. DATA NOT AVAILABLE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

YES

FT POLASKI, GA.

FT JACKSON, GA.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A

ORIGINAL

6. ENVIRONMENTAL COMPLIANCE

SAVANNAH, GA

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon	19 FEB 93	N/A	N/A	N/A	N/A	N/A	N/A
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs	29 JUL 91	N/A	N/A	N/A	N/A	N/A	N/A
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) UNK. Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. N/A

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. No

7d.

Is there a groundwater treatment system in place?	~~YES~~/NO
Is there a groundwater treatment system planned?	~~YES~~/NO

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	~~YES~~/NO

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	N/A

ORIGINAL

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
RESERVE CENTER (MAIN BASE)	1.2	1407 WHEATON STREET (CHATHAM COUNTY) SAVANNAH GA

ORIGINAL

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		1.2
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: N/A
		All Others: N/A
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		N/A
Total Undeveloped land considered to be without development constraints		N/A
Total Off-base lands held for easements/lease for specific purposes		N/A
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 100%

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

ORIGINAL

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

ORIGINAL

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

N/A

8h. N/A

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

8i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	[redacted]/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

ORIGINAL

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NONE

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

UNKNOWN

ORIGINAL

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JEREMIAH P. COLLINS
NAME (Please type or print)

Jeremiah P Collins
Signature

COMMANDING OFFICER
Title

16 MAY 94
Date

N/A
Division

N/A
Department

NAVMARCORESCEN, SAVANNAH, GA
Activity

Enclosure (1)

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JEREMIAH P. COLLINS	Jeremiah P Collins
NAME (Please type of print)	Signature
COMMANDING OFFICER	16 MAY 94
Title	Date
NAVMARCORESCEN, SAVANNAH, GA	
Activity	

ORIGINAL

Savannah, GA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

5-18-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

17 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. TRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

778

ORIGINAL

16 JUN 94

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMAR CORESCEN SAVANNAH, GA
ACTIVITY UIC:

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

TO EFFICIENTLY, ECONOMICALLY, AND EFFECTIVELY MANAGE ASSIGNED RESOURCES, TO ADVISE/SUPPORT ALL ASSIGNED SELECTED RESERVE UNITS. TO PROVIDE FOR EFFECTIVE RECRUITING, TRAINING, AND MOBILIZATION TO AUGMENT ACTIVE FORCES WHEN AUTHORIZED/DIRECTED; PROVIDING QUALIFIED SELECTED RESERVISTS TO MEET THE NEEDS OF THE TOTAL FORCE CONCEPT. TO PROVIDE PEACETIME SUPPORT TO THE ACTIVE COMPONENTS WHILE ENHANCING RESERVISTS TRAINING AND READINESS. ADDITIONALLY, TO CULTIVATE AND MAINTAIN CLOSE, FRIENDLY, COOPERATIVE COMMUNITY, AND OTHER SERVICE RELATIONS.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
FORMAL INSTRUCTION	500	24	CLASS ROOMS	1920
COMPUTER TRAINING	30	24	EIDS/ SIMULATED TRNG	384
MECHANICAL TRAINING MAINTENANCE BAY	12	8	MAINT. BAY	128

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
OJT NAVAL DENTAL	ONCE PER MONTH	OFF-SITE
OJT NAVAL HOSPITAL	ONCE PER MONTH	OFF-SITE
PRACTICAL APP. (MARINES)	9 TIMES PER YEAR	OFF-SITE

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Ø - NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
PORT OPS (MARINES)	CRAINS, SHIPS, AND PORT FACILITY NOT AVAILABLE.

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
COOP ZONE UNIT	USNR	55225	33	4	Ø
NAVHOSP	USNR	83357	37	Ø	Ø
RNMCB 14	USNR	85135	55	Ø	Ø
MOBASE-GNTDGP	USNR	87654	3	Ø	Ø
4th FSG	USNR	88449	12	Ø	Ø
WPNSTA	USNR	88812	3Ø	Ø	Ø
DDCS	USNR	88895	36	Ø	Ø
NDCL	USNR	89839	1Ø	Ø	Ø

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	CLASS ROOMS & OFFICE SPACE
BOY SCOUTS	DRILL HALL
MARINE CORPS LEAUGE	DRILL HALL & CONFERENCE ROOM
MARINE CORPS VOLUNTEER ASSOCIATION	DRILL HALL & CONFERENCE ROOM

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(CON'T.)

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
LSE CO	USMR	M14550	16	Ø	Ø
HQSV CO	USMR	M14551	9	Ø	Ø
BTO CO	USMR	M29057	180	Ø	Ø
I-I SAV	USMC	M83180	Ø	16	Ø

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
U.S. NAVY	60%	30%	10%
U.S. MARINES	25%	10%	65%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

	1991	1992	1993
NAVY	12	12	12
MARINE	6	6	6

NOTE: NCSO UNITS ALL PERFORM EXERCISES AT THIS COMMAND.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NAVY - APPROX 30% - WEAPON STATION, NAVAL HOSPITAL, DENTAL CLINIC PERSONNEL SPEND PERFORM OFF-SITE DRILLS AT NAVAL WPN STA CHARLESTON, SC., NAVAL HOSPITAL & NAVAL DENTAL CLINIC BEAUFORT, S.C. RESPECTIVELY, IN DIRECT SUPPORT OF FLEET REQUIREMENTS.

MARINES - ALL MARINE UNITS PERFORM OFF SITE DRILLS AT BLUNT ISLAND FL, & MARINE CORPS AIR STATION BEAUFORT, S.C. FOR FLEET SUPPORT. APPROX 33% OF DRILL TIME IS UTILIZED FOR THESE EFFORTS.

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	NAVY 220 MARINE 130	20 30	20 3

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
GEORGIA AIR NATIONAL GUARD	15
ARMY RESERVE CENTER	10
GEORGIA ARMY NATIONAL GUARD	10

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRESREDCOM REG 8 JACKSONVILLE, FL.	170
NAVRESRED CEN AUGUSTA, GA	131
NAVRESREDCOM REG 7 CHARLESTON, SC.	120
NAVRESRED CEN CHARLESTON, S.C.	120
NAVRES CEN COLUMBIA, SC.	150

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRRC ATLANTA	256	NONE
NRC AUGUSTA	131	NONE

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4. D. (CON'T.)

NAME OF CENTER	MILES	RESOURCES SHARED
NRC COLUMBUS	269	NONE
N		

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

① GEORGIA AIR NATIONAL GUARD
② ARMY RESERVE CENTER
③ GEORGIA ARMY NATIONAL GUARD.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	13
ENLISTED	5

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

A. SEA PORT WITH GREAT LOCAL SUPPORT OF MARITIME SERVICES.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

A. NONE.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

A. - PORT LIASION FOR VISITING U.S. NAVY AND FOREIGN NAVY SHIPS.
- MOBILIZATION AGENT.

I. Are any new military missions planned for this Reserve Command/Center?

A. - RECEIPT OF AN NCSO UNIT IN OCT 94.
- ESTABLISHMENT OF NOACT UNIT
- POSSIBLE ADDITIONAL WPNSTA UNIT
- MARINES RECEIVE AN AIR DELIVERY PLATOON.

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

A. - CAMPAICN DRUG FREE.
- HONOR GUARD FOR FUNERALS
- CASUALITY ASSISTANCE CALLS REQUIREMENTS
- COLOR GUARD & REPRESENT NAVY IN ALL OFFICIAL FUNCTIONS IN SAVANNAH.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

A. POSSIBLE INVOLVEMENT WITH SECURITY/ASSISTANCE TO COAST GUARD DURING UPCOMING 1996 OLYMPICS EVENTS TO BE HELD IN SAVANNAH.

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Facilities

A. Facilities Description, Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin 1085	53 YRS	✓					1085	$1.00 YR
Classrooms 1980	53 YRS	✓					1980	$1.00 YR
Trainers	NONE							
Labs	NONE							
Shops	NONE							
Bays 780	53 YRS			✓			780	$1.00 YR
Storage 1344	53 YRS			✓			1344	$1.00 YR
Supply 296	53 YRS			✓			296	$1.00 YR
Pistol Range (# of Facilities)	NONE							
Other Ranges (Specify) (# of Facilities)	NONE							
Armory 368	53 YRS	✓					368	$1.00 YR
Parking - POV (Sq. Yds. (SY)) 4000	53 YRS			✓			4000	$1.00 YR
Parking - Organizational Vehicles (SY)	NONE							
Land (Acres) 1.5	53 YRS			✓			1.5 ACRS	$1.00 YR
Other (Specify)								
OFFICES HEADS LOCKER ROOMS	12602	✓					12602	$1.00 YR.

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASS ROOM	1980	✓		
ASSEMBLE HALL	2379	✓		
ADMIN	1085	✓		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

NONE

CCN:	Adequate	Substandard	Inadequate
N/A			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C	1	780	NONE	NONE	N/A	780
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE: NO OUTLYING TRAINING BUILDINGS.

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

NONE.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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NONE

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE.			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE.		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

NONE

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE.				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE.		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE.	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE.	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

N/A –

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NONE.								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE.								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each pier/wharf listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

JCWRE 6-24-94

NONE. NO AEGIS ON STATION

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NONE. NO ORDNANCE ~~OF~~ FACILITIES.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE.						
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE.			

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE.					

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

A. MAJORITY OF RESERVIST LIVE IN METRO SAVANNAH AREA, MAKING TRAVEL/DRILLING CONVIENT.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

A. ONE HOUR

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

A. - AIR PORT - 15 MILES
- TRAIN STATION - 15 MILES
- BUS STATION - 5 MILES
- SHIP PORT - 5 MILES

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

A. SHORT DISTANCE TO ALL MAJOR GAINING COMMANDS WITH UNITS ASSIGNED TO THIS CENTER (I.E. <3 HRS BY CAR)

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE.

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

DUE TO BEING LOCATED IN A HIGH CRIME AREA OF THE CITY AND THE LACK OF ADIQUATE PARKING, RESERVIST MUST PARK ON THE STREET, THIS WOULD DETRACT FROM THE QUALITY OF TRAINING.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

INADEQUATE PARKING. MARINES MUST PARK AT HUNTER ARMY AIR FIELD, THEN BUSE PERSONNEL TO THE RESCEN TO PICK UP WEAPONS, THEN TO TRAINING SITE, LOOSING 3 HOURS OF TRAINING TIME.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

RESERVE CENTER IS ON 1.5 ACRE SITE AND THERE IS NO ROOM FOR EXPANSION. CURRENTLY OPERATING BEYOND DESIGNED CAPACITY.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE. COMPLETELY SURROUNDED BY GOVERNMENT SUBSIDIZED HOUSING.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: NONE

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	NONE			
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THE RESERVE CENTER WAS ORGINALLY DESIGNED TO ACT AS A SHIPBOARD SIMULATOR/TRAINER. THIS MISSION HAS BEEN REASSIGNED AND THE CENTER NO LONGER PERFORMS THAT FUNCTION. HOWEVER, WITH A MODEST INVESTMENT IN UP-TO-DATE SIMULATORS/EQUIPMENT, AUGMENTATION OF STAFF WITH APPLICABLE RATINGS AND PERSONNEL WITH THE REQUISITE BACKROUND/~~AND~~ TRAINING SKILLS, THE CENTER COULD EASILY SUPPORT A SHIP AUGMENTATION UNIT.

THE CENTER CAN SUPPORT A MULTITUDE OF TRAINING MIXES, HOWEVER, ONCE A CERTAIN THRESHOLD IS MET ADDITIONAL STAFF WILL BE REQUIRED.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NONE			
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NOTE: NEAREST MILITARY HOUSING FACILITY LOCATED ON HUNTER ARMY AIRFIELD, BUT NOT UTILIZED BY ANY MEMBERS OF THIS COMMAND.

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	NONE	
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	NONE
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993. NONE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. NONE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

1 (ONE

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

NONE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

NONE

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NONE

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

N/A - NO FACILITIES AVAILABLE

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

NA

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

NO

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

NOT A BASE FACILITY

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A

62154

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

NONE

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

NONE

City	Distance (Miles)
ATLANTA, GA	256
COLUMBIA, S.C.	175
JACKSONVILLE, FL.	170

Features and Capabilities

C. Quality of Life (cont.)

62154

SAVANNAH

Received
REDCOM 8
MPT Dept.
27 JUN 94 10 49

→ 6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	~~53.70~~ 95.98	53.70
E2	95.98	60.36
E3	85.75	63.18
E4	88.32	61.64
E5	97.51	68.08
E6	124.06	84.45
E7	138.66	96.32
E8	159.06	120.25
E9	116.42	88.38
W1	115.92	90.92
W2	115.92	90.92
W3	151.79	123.89
W4	132.34	117.34
O1E	142.16	105.45
O2E	129.80	103.49
O3E	126.75	107.23
O1	147.39	108.61
O2	118.39	53.03
O3	88.12	74.19
O4	118.64	103.17
O5	125.88	104.10
O6	96.75	80.08
O7	96.75	80.08

Post-it™ brand fax transmittal memo 7671 | # of pages ▸ 9
To LCDR WEATHERHOLTZ | From RMC GREGER
Co. RC-8 | Co. NMCRC SAVANNAH
Dept. MPT | Phone # 233-3006
Fax # D 722-4180 | Fax # 233-4550

Features and Capabilities

F. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent $600.00		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	4800.	4000.	150.
Apartment (1-2 Bedroom)	4800.	4000.	160.
Apartment (3+ Bedroom)	6600.	6000.	160.
Single Family Home (3 Bedroom)	7200.	6500.	225.
Single Family Home (4+ Bedroom)	9300.	8500.	275.
Town House (2 Bedroom)	9300.	8500.	225.
Town House (3+ Bedroom)	10000.	9000.	225.
Condominium (2 Bedroom)	7200.	6500.	250.
Condominium (3+ Bedroom)	9300.	8500.	250.

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90%
Apartment (1-2 Bedroom)	85%
Apartment (3+ Bedroom)	98%
Single Family Home (3 Bedroom)	98%
Single Family Home (4+ Bedroom)	98%
Town House (2 Bedroom)	92%
Town House (3+ Bedroom)	90%
Condominium (2 Bedroom)	90%
Condominium (3+ Bedroom)	90%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	60K - 80K
Single Family Home (4+ Bedroom)	70K - 90K
Town House (2 Bedroom)	70K - 90K
Town House (3+ Bedroom)	70K - 85K
Condominium (2 Bedroom)	70K - 85K
Condominium (3+ Bedroom)	75K - 90K

Features and Capabilities

F. Quality of Life (cont.)

62154

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	20-30	30-40	20-30
February	20-30	30-40	20-30
March	20-30	30-40	20-30
April	20-30	30-40	20-30
May	20-30	30-40	20-30
June	20-30	30-40	20-30
July	20-30	30-40	20-30
August	20-30	30-40	20-30
September	20-30	30-40	20-30
October	20-30	30-40	20-30
November	20-30	30-40	20-30
December	20-30	30-40	20-30

(e) Describe the principle housing cost drivers in your local area.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
NONE		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
~~NONE~~			
SAVANNAH, GA NAVMARCORESCEN	100%	5 MILES	10 MINS

~~NOTE: NOT A OFFO FACILITY.~~

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
[redacted]							
Juliette Low Elementary		1 - 5	YES	NONE	N/A	N/A	SCHOOL
LEE ROY MYERS MIDDLE SCHOOL		6 - 8	YES	NONE	N/A	N/A	SCHOOL
HERSHEL V. JENKINS HIGH		9 - 12	YES	NONE	1250°	85°	SCHOOL

[redacted]

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SAVANNAH STATE COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
ARMSTRONG STATE COLLAGE.	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES
SAVANNAH COLLAGE OF ART & DESIGN	Day	NO	YES	YES	NO	YES
	Night	NO	YES	YES	NO	YES
	Day					
	Night					

62154

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

62154

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

NOTE: NOTE SUPPORTED BY A BASE FACILITY.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO.

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

~~N/A~~

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
2. Blackmarket (6C)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
3. Counterfeiting (6G)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
4. Postal (6L)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
6. Burglary (6N)	Ø	Ø	2
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	2
7. Larceny - Ordnance (6R)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
8. Larceny - Government (6S)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	6
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	1
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	5
10. Wrongful Destruction (6U)	Ø	Ø	10
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	1Ø
Off Base Personnel - civilian	Ø	Ø	Ø
11. Larceny - Vehicle (6V)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	~~+Ø~~ Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
12. Bomb Threat (7B)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
14. Assault (7G)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
15. Death (7H)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
16. Kidnapping (7K)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
19. Perjury (7P)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
20. Robbery (7R)	Ø	Ø	1
Base Personnel - military	Ø	Ø	1
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
21. Traffic Accident (7T)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
23. Indecent Assault (8D)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
24. Rape (8F)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
25. Sodomy (8G)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. P. COLLINS
NAME (Please type or print)

COMMANDING OFFICER
Title

N/A
Division

N/A
Department

NAVMARCORESCEN SAVANNAH, GA.
Activity

Jeremiah P Collins
Signature

16 JUNE 1994
Date

4607
64154

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-21-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

29 JUN 1994

COMMANDER - ACTING
Title

Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type of print

Signature

ACTING
Title

13 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. P. COLLINS
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 JUNE 1994
Date

NAVMARCORESCEN SAVANNAH, GA.
Activity

4607
62154

178

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	1ST LNGSHRMN PLT, 2ND B&T OR SAVAHANNA GA
UIC:	46049
Host Activity Name (if response is for a tenant activity):	NMCRC SAVANNA GA (NAVY HOST)
Host Activity UIC:	WOVAA

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 1ST LNGSHRMN PLT, 2ND B&T OPS SAVAHANNA GA			U86049
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$7,583.52	0.00	$7,583.52
2b. Transportation	$0.00	0.00	$0.00
2c. Environmental	$0.00	0.00	$0.00
2d. Facility Leases	$0.00	0.00	$0.00
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.00
2f. Bachelor Quarters	$0.00	0.00	$0.00
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$7,312.68	0.00	$7,312.68
2j. Other (Specify)	$0.00	0.00	$0.00
2k. Sub-total 2a. through 2j :	**$14,896.20**	0.00	**$14,896.20**
3. Grand Total (sum of 1c. and 2k.) :	**$14,896.20**	0.00	**$14,896.20**

DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source**. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 1ST LNGSHRMN PLT, 2ND B&T OPS SAVAHANNA GA			**UI6049**
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 1ST LNGSHRMN PLT, 2ND B&T OPS SAVAHANNA GA	UIC 63049
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$0.00
Material and Supplies (including equipment):	$2,490.60
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$12,405.60
Total:	$14,896.20

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 1ST LNGSHRMN PLT, 2ND B&T OPS SAVAHANNA GA	**UIC:** 46049
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Title

10/25/94
Date

778

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC SAVANNAH, GA
UIC:	62154
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC SAVANNAH, GA		**UIC:** 62154	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	4		4
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	4		4
2. Other Base Operating Support Costs:			
2a. Utilities	15		15
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	27		27
2j. Other (Specify) - Basecomm	6		6
2k. Sub-total 2a. through 2j:	48		48
3. Grand Total (sum of 1c. and 2k.):	52		52

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC SAVANNAH, GA		**UIC:** 62154	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC SAVANNAH, GA	**UIC:** 62154
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	2
Material and Supplies (including equipment):	4
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	42
Total:	52

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC SAVANNAH, GA	**UIC:** 62154
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.6
Procurement:	
Other:*	
Total Workyears:	.6

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .6

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14 94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

8/8/94
Date

778

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVY & MARINE RESERVE CENTER SAVANNAH GA.
UIC:	62154
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	Ø

NO FEDERAL CIVILIANS EMPLOYED.

Source of Data (1.a. Salary Rate):	EDVR

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
CHATHAM	GA	10	Ø	91%	10	20
BRYAN	GA	1	0	9%	20	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA ORIGINAL

Source of Data (1.b. 1) & 2) Residence Data):

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
CHARLESTON SC	CHARLESTON	110
JACKSONVILLE FL	DUVALL	150
ATLANTA GA	FULTON	250

Source of Data (1.c. Metro Areas): CHAMBER OF COMMERCE, SAVANNAH

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	Ø	Ø
20 - 24 Years	Ø	Ø
25 - 34 Years	Ø	Ø
35 - 44 Years	Ø	Ø
45 - 54 Years	Ø	Ø
55 - 64 Years	Ø	Ø
65 or Older	Ø	Ø
TOTAL	Ø	100 %

Source of Data (1.d.) Age Data): NO CIVILIAN WORKERS EMPLOYED

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	Ø	Ø
9th through 11th Grade	Ø	Ø
12th Grade or High School Equivalency	Ø	Ø
1-3 Years of College	Ø	Ø
4 Years of College (Bachelors Degree)	Ø	Ø
5 or More Years of College (Graduate Work)	Ø	Ø
TOTAL	Ø	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	Ø
Associate Degree	Ø
Bachelor Degree	Ø
Masters Degree	Ø
Doctorate	Ø

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA ORIGINAL

Source of Data (1.e.1) and 2) Education Level Data): EDVR

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	Ø	Ø
2. Construction (includes facility maintenance and repair)	15-17	Ø	Ø
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	Ø	Ø
3b. Aircraft (includes engines and missiles)	3721 et al	Ø	Ø
3c. Ships	3731	Ø	Ø
3d. Other Transportation (includes ground vehicles)	various	Ø	Ø
3e. Other Manufacturing not included in 3a. through 3d.	various	Ø	Ø

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	Ø	Ø
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	Ø	Ø
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	Ø	Ø
4c. Water Transportation (includes organizational level maintenance)	44	Ø	Ø
4d. Air Transportation (includes organizational level maintenance)	45	Ø	Ø
4e. Other Transportation Services (includes organizational level maintenance)	47	Ø	Ø
4f. Communications	48	Ø	Ø
4g. Utilities	49	Ø	Ø
Sub-Total 4a. through 4g.	40-49	Ø	Ø
5. Services	70-89		
5a. Lodging Services	70	Ø	Ø
5b. Personal Services (includes laundry and funeral services)	72	Ø	Ø
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	Ø	Ø
5d. Automotive Repair and Services	75	Ø	Ø
5e. Other Misc. Repair Services	76	Ø	Ø
5f. Motion Pictures	78	Ø	Ø
5g. Amusement and Recreation Services	79	Ø	Ø
5h. Health Services	80	Ø	Ø

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA ORIGINAL

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	Ø	Ø
5j. Educational Services	82	Ø	Ø
5k. Social Services	83	Ø	Ø
5l. Museums	84	Ø	Ø
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	Ø	Ø
5n. Other Misc. Services	89	Ø	Ø
Sub-Total 5a. through 5n.:	70-89	Ø	Ø
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	Ø	Ø
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	Ø	
6c. Public Finance	93	Ø	Ø
6d. Environmental Quality and Housing Programs	95	Ø	Ø
Sub-Total 6a. through 6d.		Ø	Ø
TOTAL		Ø	100 %

Source of Data (1.f.) Classification By Industry Data): NO CIVILIANS EMPLOYED

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	Ø	Ø
2. Professional Specialty		
2a. Engineers	Ø	Ø
2b. Architects and Surveyors	Ø	Ø
2c. Computer, Mathematical & Operations Research	Ø	Ø
2d. Life Scientists	Ø	Ø
2e. Physical Scientists	Ø	Ø
2f. Lawyers and Judges	Ø	Ø
2g. Social Scientists & Urban Planners	Ø	Ø
2h. Social & Recreation Workers	Ø	Ø
2i. Religious Workers	Ø	Ø
2j. Teachers, Librarians & Counselors	Ø	Ø
2k. Health Diagnosing Practitioners (Doctors)	Ø	Ø
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	Ø	Ø

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	Ø	Ø
2n. Visual Arts	Ø	Ø
Sub-Total 2a. through 2n.:	Ø	Ø
3. Technicians and Related Support		
3a. Health Technologists and Technicians	Ø	Ø
3b. Other Technologists	Ø	Ø
Sub-Total 3a. and 3b.:	Ø	Ø
4. Administrative Support & Clerical	Ø	Ø
5. Services		
5a. Protective Services (includes guards, firefighters, police)	Ø	Ø
5b. Food Preparation & Service	Ø	Ø
5c. Dental/Medical Assistants/Aides	Ø	Ø
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	Ø	Ø
Sub-Total 5a. through 5d.	Ø	Ø
6. Agricultural, Forestry & Fishing	Ø	Ø
7. Mechanics, Installers and Repairers	Ø	Ø
8. Construction Trades	Ø	Ø
9. Production Occupations	Ø	Ø
10. Transportation & Material Moving	Ø	Ø
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	Ø	Ø
TOTAL	Ø	100 %

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Source of Data (1.g.) Classification By Occupation Data): NO CIVILIANS EMPLOYED

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.

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11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	73%	R
2. Percentage of Military Spouses Who Work Outside of the Home:	75%	R
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".		
3a. Employed "On-Base" - Appropriated Fund:	Ø%	
3b. Employed "On-Base" - Non-Appropriated Fund:	Ø%	
3c. Employed "Off-Base" - Federal Employment:	Ø%	
3d. Employed "Off-Base" - Other Than Federal Employment	100%	R

Source of Data (1.h.) Spouse Employment Data): SERVICE RECORDS / PERSONNEL

 R 2 Sep 94

 ORIGINAL

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	83%
2. Percentage of Military Spouses Who Work Outside of the Home:	Ø
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	Ø
3b. Employed "On-Base" - Non-Appropriated Fund:	Ø
3c. Employed "Off-Base" - Federal Employment:	Ø
3d. Employed "Off-Base" - Other Than Federal Employment	Ø

SERVICE RECORDS

Source of Data (1.h.) Spouse Employment Data): NO MILITARY SPOUSES.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreational Activities			A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): CHAMBER OF COMMERCE

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreation Facilities			A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): CHAMBER OF COMMERCE

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 20%

Units for Sale: 15%

Source of Data (3.a. Off-Base Housing): CHAMBERS OF COMMERCE

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
CHATHAM	CHATHAM	30	12	8	UNK	15,000	23/1	25/1	N/A
BRYAN	BRYAN	24	8	8	UNK	15,000	20/1	25/1	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): CALL CHAMBER OF COMMERCE & SCHOOL BOARD.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO - NOT A BASE FACILITY.

Source of Data (3.b.2) On-Base Schools): N/A

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

1) SAVANNAH STATE COLLEGE

2) ARMSTRONG STATE COLLEGE

3) SAVANNAH COLLEGE OF ART & DESIGN

Source of Data (3.b.3) Colleges): CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

1) SAVANNAH TECHNICAL INSTITUTE – 1) TRUCK DRIVING 2) MECHANICS

2) SAVANNAH AREA VO-TECH – 1) BUSINESS

Source of Data (3.b.4) Vo-tech Training): CHAMBER OF COMMERCE.

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): RMC GEIGER, RESCEN CMC

2) Identify the location of the nearest passenger ~~railroad station~~ (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK, LOCATED IN SAVANNAH, 8 MILES FROM ACTIVITY.
BUS STATION, LOCATED DOWN TOWN SAVANNAH, 5 MILES.

Source of Data (3.c.2) Transportation): AMTRAK STATION MANAGER.

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

SAVANNAH INTERNATIONAL AIRPORT
LOCATED 15 MILES FROM ACTIVITY

Source of Data (3.c.3) Transportation): DAN COE, AIR PORT ADMINISTRATION

4) How many carriers are available at this airport?

9 (NINE)

Source of Data (3.c.4) Transportation): DAN COE, AIRPORT ADMINISTRATION

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-16 & I-95 I-16 = 5 MILES
I-95 = 15 MILES

Source of Data (3.c.5) Transportation): AREA MAPS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) FACILITY HAS ONE (1) GATE. CURRENT ROADS AND ACCESS ARE GOOD. HOWEVER WILL BECOME COMPLICATED WHEN CITY STREET IS WIDEN FOR NEW EXPRESS WAY.

b) Do access roads transit residential neighborhoods?

YES.

c) Are there any easements that preclude expansion of the access road system?

NO.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO.

Source of Data (3.c.6) Transportation): CHIEF GEIGER, CMC

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

YES. FIRE FIGHTING SERVICES PROVIDED BY LOCAL FIRE DEPARTMENT.

Source of Data (3.d. Fire/Hazmat): CHIEF GEIGER, FACILITIES COORDINATOR.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~NONE~~. proprietary Jaw Rec'd 07 Oct 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A~~ none. Jaw Rec'd 07 Oct 94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

NONE.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NONE.

Source of Data (3.e. 1) - 5) - Police): CHIEF GEIGER, CMC/CNRF003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

YES. STANDARD ~~Ba~~ UTILITIES CONTRACTS FOR ROUTINE SERVICES
ELECTRICITY - SAVANNAH ELECTRIC
WATER/REFUSE - GEORGIA DEPARTMENT OF WATER & REFUSE.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

YES. - POWER FAILURE DUE TO STORM MAY 94.

Source of Data (3.f. 1) - 3) Utilities): STATION STORE KEEPER

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. HUNTER ARMY AIRFIELD	SPOUSE EMPLOYMENT	4,721
2. CHATHAM BOARD OF EDUCATION	EDUCATION	4500
3. MEMORIAL MEDICAL CENTER	HOSPITAL	4,500
4. STATE OF GEORGIA	CIVIL SERVICE	3,750
5. UNION CAMP CORPS.	PAPER MAN.	3,375
6. GULFSTREAM AEROSPACE	JET PLANES	3,275
7. CANDLER GENERAL	HOSPITAL	1,900
8. CITY OF SAVANNAH	VARIOUS	1,852
9. KROGER	RETAIL FOOD	1,800
10. St. JOSEPH'S	HOSPITAL	1,483

Source of Data (4. Business Profile): CHAMBER OF COMMERCE REPORT OF 7 JUN 94

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: NONE

b. Introduction of New Businesses/Technologies: NONE

c. Natural Disasters: NONE

d. Overall Economic Trends: NONE

Source of Data (5. Other Socio/Econ): CHAMBER OF COMMERCE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NONE.

Source of Data (6. Other): N/A

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

T. A. GEIGER
NAME (Please type or print)

Signature

ACTING
Title

29 JUN 94
Date

N/A
Division

N/A
Department

NAVMARCORESCEN SAVANNAH, GA
Activity

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

7-7-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

13 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25 /94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. A. GEIGER
NAME (Please type or print)

Tommie A. Geiger
Signature

CO. ACTING
Title

29 JUN 94
Date

NAVMARCORESCEN SAVANNAH, GA.
Activity

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Drft Call 65

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D. D. THETFORD, LCDR, USNR
NAME (Please type or print)

Signature

Commander (Acting)
Title

14 SEP 94
Date

NAVRESREDCOM REG EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR
T

Signature

30 SEP 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO/ MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE
Title

10/13/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

Data Call 65

62154

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

T. A. GEIGER
NAME (Please type or print)

T.A. Geiger
Signature

ACTING
Title

02 SEP 94
Date

N/A
Division

N/A
Department

NAVMAR CORES CEN SAVANNAH GA
Activity

Document Separator

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL & MARINE CORPS RESERVE CENTER, SPRINGFIELD
ACTIVITY UIC: 62038

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call: individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range). a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training. as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action. provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON. other DoD. reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
NAVY	1992	1993	1994	1995	1997	1999	2001
Classrooms	3,312	4,784	4,784	4,784	4,784	4,784	4,784
Assembly Hall	184	184	184	184	184	184	184
Conference/Classroom	184	368	368	368	368	368	368
Multi-Media Center	N/A NONE	ON-BOARD					
Team Training	736	736	736	736	736	736	736
Armory	N/A NONE	ON-BOARD					
Other (designate)							

Duplicate all charts as necessary.

UIC: 62038

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
MARINE	1992	1993	1994	1995	1997	1999	2001
Classrooms	288	288	288	288	288	288	288
Assembly Hall	82	82	82	82	82	82	82
Conference/Classroom	72	72	72	72	72	72	72
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	64	64	64	64	64	64	64
Armory	144	144	144	144	144	144	144
Other (designate)							

Duplicate all charts as necessary.

UIC: 62038

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
ARMY	1992	1993	1994	1995	1997	1999	2001
Classrooms	1728	1728	1728	1728	1728	1728	1728
Assembly Hall	192	192	192	192	192	192	192
Conference/Classroom	96	96	96	96	96	96	96
Multi-Media Center	N/A NONE ON-BOARD						
Team Training	N/A NONE ON-BOARD						
Armory	192	192	192	192	192	192	192
Other (designate)							

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization n response to question 1. Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall		9990	9990	9990	9990	9990	9990
Conference/~~Classroom~~		720	720	720	720	720	720
Multi-Media Center		N/A	N/A	N/A	N/A	N/A	N/A
Team Training SBS/DCT		115	115	115	115	115	115
Shops		20	20	20	20	20	20
Armory		N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) CLASSROOM		5000	5000	5000	5000	5000	5000

SOURCE:

DRILL UTILIZATION, HISTORIC/PROJECTED DATA.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	350	415	504	504	504	504	504
Conference/Classroom	350	415	504	504	504	504	504
Multi-Media Center	58	75	100	100	100	100	100
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	31	49	65	65	65	65	65
~~Armory~~ RANGE	200	163	100	100	100	100	100
Other (designate) MEDICAL OFFICES	18	18	30	30	30	30	30
UNIT ADMIN OFFICES	32	32	30	25	25	25	25

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
~~Assembly Hall~~ SHIP BOARD SIMULATOR	64	48	80	80	80	80	80
~~Conference/Classroom~~ DAMAGE CONTROL TRAINER	100	67	80	80	80	80	80
~~Main Media Center~~							
~~Team Training~~							
~~Shops~~							
~~Armory~~							
~~Other (designate)~~							

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	413 ~~402~~	410 ~~449~~	439 ~~500~~	429 ~~520~~	429 ~~520~~	429 ~~520~~	429 ~~520~~
	AUTHORIZED BILLETS	281 ~~298~~	315 ~~262~~	269 ~~246~~	246	246	246	246
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~13~~ 11	~~10~~ 11	~~10~~ 11	~~10~~ 11	~~10~~ 11	~~10~~ 11	~~10~~ 11
	AUTHORIZED BILLETS	~~10~~ 9	~~8~~ 9	~~8~~ 9	8	~~8~~ 9	~~8~~ 9	~~8~~ 9
USN	ACTUAL MANNING LEVEL	~~12~~ 6	~~7~~ 6	~~8~~ 6	~~8~~ 6	~~8~~ 6	~~8~~ 6	~~8~~ 6
	AUTHORIZED BILLETS	6	6	6	6	6	6	6

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	128	123	124	125	125	125	125
	AUTHORIZED BILLETS	179	179	179	179	179	179	179
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	2	2	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	10	10	10	10	10	10	10
	AUTHORIZED BILLETS	10	10	10	10	10	10	10

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required

N/A. THERE IS NO MAJOR EQUIPMENT THAT REQUIRES SPECIAL FACILITIES.

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s) MARINES	Type of Training	Hours per fiscal year
FT CHAFFEE, ARKANSAS	MORTAR FIRING POINT MACHINE GUN RANGE	144
FT LEONARD WOOD, MISSOURI	GAS CHAMBER CONVOY OPS RIFLE QUALIFICATION	144
FT SILL, OKLAHOMA	M. FIRING POINT, MACHINE GUN	36
FT CAMPBELL, KY	RIVERINE OPS, PATROLLING	36
FT KNOX, KY	M. FIRING POINT, MACHINE GUN RANGE	36

NAVY - N/A. NO OTHER AREAS UTILIZED.

ARMY - N/A. NO OTHER AREAS UTILIZED.

MARINES - AS STATED ABOVE.

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, SPRINGFIELD, MISSOURI									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
DESRONSPAC 118	25	19	25	29	25	29	25	29	25	29
LST-1184 FREDERICK 8418	11	18	0	0	0	0	0	0	0	0
LST-1187 TUSCALOOS 8718	12	10	0	0	0	0	0	0	0	0
LPH-3 OKINAWA DET 318	37	3	0	0	0	0	0	0	0	0
LSD-45 COMSTOCK 4518	27	30	27	41	27	41	27	41	27	41
4 MARDIV 3/24 DET W	11	9	11	10	11	10	11	10	11	10
MOBASCONTGRP 1814	0	8	0	4	0	4	0	4	0	4
NMCB 15 DET 0315	2	79	1	84	1	84	1	84	1	84
SIMA SDGO 2218	40	52	39	79	39	79	39	79	39	79
SECGRU SPRINGFIELD 118	20	19	0	0	0	0	0	0	0	0
NAVACTS UK 318	24	32	24	31	24	31	24	31	24	31
VOLTRAUNIT 1814	0	13	0	8	0	8	0	8	0	8
NCTS SICILY 218	9	10	0	0	0	0	0	0	0	0
FH 500 CBTZ 22 DET K	49	51	50	65	50	65	50	65	50	65
ABFC NOACT LRG DET A118	38	39	38	38	38	38	38	38	38	38
FLTSUPTRA 2418	10	18	10	20	10	20	10	20	10	20
SPECWAR PAC SUPUNIT 109	0	0	7	7	7	7	7	7	7	7
SECGRU SPRINGFIELD 313	0	0	14	13	14	13	14	13	14	13
	315	410	246	429						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
WPNS CO, 3/24	191	134	191	136	191	136	191	136	191	136

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
HHB, 3RD BN 75TH FA	111	106	111	106	111	106	111	106	111	106
BTRY A, 3RD BN 75TH FA	108	111	108	111	108	111	108	111	108	111
313TH HOSPITAL UNIT SURGICAL	180	230	180	210	180	180	180	180	180	180
14TH PREVENTIVE MEDICINE DET	11	18	11	14	11	14	11	14	11	14
1900TH PREVENTIVE MEDICINE DET	11	19	11	14	11	14	11	14	11	14
117TH VET DET	6	5	6	6	6	6	6	6	6	6

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
5504 DENTAL SVC DET	28	26	28	26	28	26	28	26	28	26
1863 PREV MED DET ACTIVATED 950916	--	--	11	11	11	11	11	11	11	11

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A. THERE ARE NO COAST GUARD UNITS AT THIS COMMAND.

UIC:62038

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A. THERE ARE NO NATIONAL GUARD UNITS AT THIS COMMAND.

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I.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A. THERE ARE NO AIR NATIONAL GUARD UNITS AT THIS COMMAND.

UIC:62038

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

N/A. THERE ARE NO JOINT UNITS AT THIS COMMAND.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NA							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

~~N/A. THERE ARE NO OTHER USERS AT THIS COMMAND.~~

4

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space) NAVY	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled (per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	20	N	0	8	384
Assembly Hall	1	N	0	6	288
Conference/Classroom	3	N	0	6	288
Multi-Media Center	N/A. NONE ON-BOARD THIS COMMAND.				
Team Training	2	Y	0	6	288
Shops	1	Y	0	6	288
Armory	N/A. NO ARMORY OPERATED BY THE NAVY.				
Other (designate)					

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space) MARINE	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	1	N	0	12	528
Assembly Hall	1	Y	0	3	66
Conference/Classroom	1	N	0	3	66
Multi-Media Center	0	N	0	N/A	N/A
Team Training	1	Y	0	6	48
Shops	2	N	0	6	132
Armory	1	N	0	12	528
Other (designate)	16	N	0	12	528

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space) ARMY	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	1	N	0	8	384
Assembly Hall	1	Y	0	8	384
Conference/Classroom	1	N	0	3	66
Multi-Media Center	N/A. THERE IS NOT MULTI-MEDIA CENTER AT THIS FACILITY.				
Team Training	N/A.				
Shops	N/A. THE ONLY SHOP FACILITY IS RUN BY THE NAVY.				
Armory	1	N	0	8	384
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	18523	18523	18523	18523	18523	18523	18523	18523
CLASSROOMS	10722	10722	10722	10722	10722	10722	10722	10722
TRAINERS	1760	1760	1760	1760	1760	1760	1760	1760
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	1862	1862	1862	1862	1862	1862	1862	1862
VEHICLE MAINTENANCE BAYS	6097	6097	6097	6097	6097	6097	6097	6097
STORAGE	10118	10118	10118	10118	10118	10118	10118	10118
SUPPLY	7032	7032	7032	7032	7032	7032	7032	7032
Armory	914	914	914	914	914	914	914	914
OTHER	6571	6571	6571	6571	6571	6571	6571	6571
OTHER CCNs*	6230	6230	6230	6230	6230	6230	6230	6230
TOTAL SQ. FT.	68069	68069	68069	68069	68069	68069	69069	68069

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NO FACTORS CURRENTLY PRECLUDE FULL UTILIZATION OF DRILL SPACES.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A. THERE ARE NO UTILIZATION AREAS.			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A. THERE IS NO AIRSPACE.			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A. THERE IS NO AIRFIELD.		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

AN ADDITIONAL 271 PERSONNEL COULD BE ACCOMMODATED.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

SCHEDULING CONFLICTS - 1 ST WEEKEND OF THE MONTH - ARMY RESERVES
2 ND WEEKEND OF THE MONTH - NAVY RESERVES
3 RD WEEKEND OF THE MONTH - NAVY RESERVES
4 TH WEEKEND OF THE MONTH - MARINE RESERVES

UIC:62038

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

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Data Call 48 Activity: NMCRC SPRINGFIELD, MO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	15 JUL 1994
Title	Date

RC 13
DC 13

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

29 JUN 1994

Commander, Acting
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

REICHERT, PAULETTE
NAME (Please type or print)

Paulette Reichert
Signature

COMMANDING OFFICER
Title

18 JUN 94
Date

NAVAL AND MARINE
CORPS RESERVE CENTER
SPRINGFIELD, MISSOURI
Activity

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Data Call 48 UIC: 62038

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print

Signature

Commander, Acting
Title

9 August 1994
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

Signature

22 AUG 1994
Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature T. F. HALL

Commander, Naval Reserve Force
Title 4400 Dauphine St.

13 SEP 1994
Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

Dist Cell 48

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993 LLIC: 62038

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

PAULETTE REICHERT
NAME (Please type or print)

Paulette Reichert
Signature

COMMANDING OFFICER
Title

4 AUG 94
Date

NAVAL AND MARINE CORPS RESERVE CENTER
SPRINGFIELD, MISSOURI
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval & Marine Corps Reserve Center, Springfield, MO
Acronym(s) used in correspondence	NAVMARCORESCEN, Springfield MO
Commonly accepted short titles	NMCRC Springfield MO

* Complete mailing address Naval & Marine Corps Reserve Center
1110 N. Fremont Avenue
Springfield, MO 65802-3591

* PLAD NAVMARCORESCEN SPRINGFIELD MO

* PRIMARY UIC: 62038 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): None assigned.

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

- Plant account property holder is Department of the Army, U.S. Army Engineer Center and Fort Leonard Wood, Fort Leonard Wood, MO 65473-5000. UIC: ATZT-DPW-EP

Activity: _62038__

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No _X_ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _X_ No ___ (check one)

Primary Host Department of the Army UIC: ATZT-DPW-EP

Primary Host Department of the Army UIC: ATZT-DPW-EP (as of 01 Oct 1995)

Primary Host Department of the Army UIC: ATZT-DPW-EP (as of 01 Oct 2001)

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

Activity: 62038

Data Call 1: General Installation Information, continued

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex. N/A - No special areas assigned.

Name	Location	UIC
None		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below. N/A There are no detachments at other locations.

Name	UIC	Location	Host name	Host UIC
None				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

BRAC-93 changed our ISIC from NRRCREG18, Industrial Airport, KS to NRRCREG13, GLAKES, IL effective 1 May 94. The closure of NRC Joplin, MO will increase the local drilling population by approximately 125 individuals during FY-94. The closure of NRC Fort Smith, AR (BRAC-93) added an additional unit (NAVSPECWARPAC 109) with 10 personnel.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* - Conduct and support execution of training by assigned Reserve personnel of 13 units.
* - Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment of 400 Selected Reserve personnel in the event of mobilization.
* - Provide for medical readiness of 400 assigned Reserve personnel.

Activity: 62038

Data Call 1: General Installation Information, continued

* - Provide contributory support to active commands.

Projected Missions for FY 2001

* - ~~No projected change in command mis~~ event 3 Feb 94

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATION RESULTING FROM ANTICIPATE SURFACE ACTIVITY CLOSURES.

8. **UNIQUE MISSIONS:** Describe any missions whi relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* N/A - There are no unique missions at this command.

Projected Unique Missions for FY 2001

* N/A - We do not anticipate any unique missions for FY 2001.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Naval Reserve Readiness Command Reg 18 (Until 30 April 94)	68332
* Naval Reserve Readiness Command Reg 13 (beginning 1 May 94)	68330
* Funding Source	UIC
Naval Reserve Readiness Command Reg 13	68330

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

Activity: 62038

Data Call 1: General Installation Information, continued

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	1	~~20~~ 16	1	EBM CNSLR 3FEB94
*Tenants (Total)	0	0	0	
*Selected Reservists				
Navy	43	364		
# Marine	4	120		

#Note: The USMCR is a tenant of the Army, but is directly supported by the Naval and Marine Corps Reserve Center.

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	1	~~19~~ 14	1	EBM CNSLR 3FEB94
*Tenants (total)	0	0	0	
Selected Reservists				
Navy	40	254		
Marine	5	174		

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* Commanding Officer			
CDR P. Reichert	417-869-5721	417-862-5604	417-889-1263
MRC J. H. Burger	417-869-5721	417-862-5604	417-725-0584

After working hours: 417-869-5721 Beeper # 417-868-1293 * Duty Officer [N/A]

Activity: _62038__

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

Activity: _62038__

Data Call 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

N/A. Command does not provide support to any other activity.

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

Activity: 62038

Data Call 1: General Installation Information, continued

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

N/A - No airfield operations assigned or supported by this activity.

BRAC-95 CERTIFICATION 62038

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

PAULETTE REICHERT
NAME (Please type or print)

Paulette Reichert
Signature

COMMANDING OFFICER
Title

25 JAN 94
Date

NAVMARCORESCEN, SPRINGFIELD, MO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. W. MICKEN, CAPT. USNR
NAME (Please type or print)

Signature

COMMANDER
Title

28 JAN 1994
Date

NAVAL RESERVE READINESS COMMAND
REGION EIGHTEEN
Activity

301 NAVY DR., INDUSTRIAL AIRPORT, KS 66031-0031

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR	
NAME (Please type or print)	Signature
ACTING	16 FEB 94
Title	Date

Document Separator

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN SPRINGFIELD, MO
ACTIVITY UIC: 62038

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

- Conduct and support execution of training for assigned Selected Reserve personnel of 12 units.

- Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment of 485 Selected Reserve personnel in the event of mobilization.

- Provide for medical readiness of 485 assigned personnel.

- Provide contributory support to active commands.

- Utilize Ship Board Simulator (SBS)/Damage Control Trainer (DCT) to train assigned surface ratings.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
GMT/DIRECTED TRAINING	4,800	24	DRILL HALL	24
MEALS/LUNCH	4,225	24	DRILL HALL	48
IN RATE TRAINING	4,200	24	CLASS ROOMS	1920
OFFICER TRAINING/MEETINGS	480	24	CONFERENCE ROOM	48
SBS TRAINER	48	3	SBS	64
DC TRAINER	67	4	DCT	48
REPAIR SHOP	20	36	SHOP AREA	144
UNIT ADMIN	4,800	24	CLASSROOMS	48
ADVANCEMENT EXAMS	165	4	DRILL HALL	16
MEDICAL TRAINING	144	24	MEDICAL OFFICES	384
ADMIN	144	24	UNIT ADMIN OFFICE	864
PRFT	240	24	CONFERENCE ROOM	24
PRT	800	24	DRILL HALL	8

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
LPO NLDP	3	CLASSROOM
CBR-D	2	CLASSROOM

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
PO INDOC	2	CLASSROOM
CPO INDOC	1	CLASSROOM
3M MAINTENANCE	3	CLASSROOM
3M WORKCENTER	3	CLASSROOM
DAMAGE CONTROL TRAINING	3	CLASSROOM/HANDS-ON/OJT
BASIC LIFE SUPPORT	12	CLASSROOM/HANDS-ON/OJT
SHIP BOARD SIMULATOR	3	CLASSROOM/HANDS-ON/OJT

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
3x25perx16hr-1200MH	DAMAGE CONTROL TRAINER
4x16 perx16hr-1024MH	SHIP BOARD SIMULATOR

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
LSD-45 COMSTOCK	NAVY	83201	42	NONE	NONE
DESRON PAC 118	NAVY	86248	30	NONE	NONE
SIMA SDGO2218	NAVY	88224	78	NONE	NONE
SECGRU SPFD 313	NAVY	88526	13	NONE	NONE
NAVACTS UK 318	NAVY	87314	32	NONE	NONE
ABFC LRG D-A118	NAVY	89486	37	NONE	NONE
FH 500 CBTZ 22	NAVY	89927	74	NONE	NONE
4TH MAR DIV 3/24	NAVY	88493	11	NONE	NONE
FLTSUP TRA 2418	NAVY	88714	19	NONE	NONE

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
5039TH USARF SCHOOL	CLASSROOMS

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VOLTRA UNIT	NAVY	1814G	8	NONE	NONE
NMCB 15 DET 1315	NAVY	85148	111	NONE	NONE
NAVSPEC WARGRU 1	NAVY	82900	7	NONE	NONE
WPNS CO 3/24	USMC	14186	179	10	NONE
HQ,3RD BN 75TH FA	ARMY	WRKIAA	111	5	3
HHB, 3/75TH BN	ARMY	WRKITO		3	1
BTRY A, 3/75TH BN	ARMY	WRKIAO	108	3	2
313TH,HOSP UNIT SURG	ARMY	WZK8AA	180	3	1
5504 DENT SVC UNIT	ARMY	W8LTAA	28	1	NONE

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
5039TH USARF SCHOOL	CLASSROOMS

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
14 PREV MED DET	ARMY	WQ4YAA	11	1	1
1900 PREV MED DET	ARMY	W2JZAA	11	1	NONE
117TH VET MED DET	ARMY	WQ42AA	6	NONE	NONE
AMSA #54	ARMY	W3DV16	NONE	1	10

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
5039TH USARF SCHOOL	CLASSROOMS

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NCTS SICILY	82%	17%	1%
FLTSUPTRA 2418	82%	15%	3%
FH-500 CBTZ 22 DET K	67%	14%	19%
LPH-3 OKINAWA	84%	16%	0%
ABFC LRG D-A118	77%	23%	0%
NAVACTS UK 318	89%	8%	3%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

On an annual basis we had 58 reservists drill at our facility.
23 Functional Team meeting/5 Ship Board Simulator training/2 Unit visits/1 Assist visit/1 Support Navy & Marine/1 Command exercise/6 Training mobsite/7 Damage Control team training/2 Instructor/2 Inspector/8 IRR training

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. 68% of total assigned Drill Utilization is spent in Fleet Contributory support. List as follows:

SIMA SDGO
NR TRNG FAC PUGET SOUND
SIMA LONG BEACH
SIMA MAYPORT
SIMA STATEN ISLAND
NAVWEPSTA YORKTOWN
USS TUSCALOOSA
USS COMSTOCK LSD
DESRON 13
DESRON 23
DESRON 33
NAS JACKSONVILLE
NCTS SICILY
NAVSTA SDGO
NCTS ROTA
DESRON 5
NAVCOMTELSTA SICILY
USS SAN ONOFRE
USS FRANK CABLE
FLTTRNG GROUP GITMO, CUBA
DESRON 31
NAS JACKSONVILLE
NAVAL SPECIAL WARFARE GROUP
NAVHOS OAKLAND
NAS DALLAS
NAVCOMTELSTA SDGO
NAVSECGRU CHESAPEAKE VA
FORT MEADE MD
TREASURE ISLAND
PACFLET PEARL HARBOR
NAVAL FORCE KOREA
ASU BAHRAIN
NR CARGO HANDLING BATTALION
NAPLES ITALY
OAKLAND ARMY BASE
NSC OAKLAND
US NAVAL ACTIVITIES U.K.
NAV ACT E. ATLANTIC
USS FREDERICK
FLTTRNG GROUP SDGO
NAVSUB BASE PEARL HARBOR
USS FORT MCHENRY
USS ANCHORAGE
USS DUNCAN
NAVAL AMPHIB SCHOOL

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
4TH MAR DIV 3/24 DET W	5%	6%	35%
SIMA SDGO 2218	81%	13%	6%
LSD-45 COMSTOCK 4518	88%	8%	4%
VOLTRAUNIT 1814	99%	0%	1%
LST-1184 FREDERICK	83%	15%	2%
LST-1187 TUSCALOOSA	94%	5%	1%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. SEE PREVIOUS PAGE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. SEE PREVIOUS PAGE

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NMCB 15 DET 1315	60%	30%	10%
DESRONPAC 118	87%	10%	3%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

SEE PREVIOUS PAGE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

SEE PREVIOUS PAGE

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	289	139	57

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
MO NATIONAL GUARD - SPRINGFIELD	1

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRESCEN KANSAS CITY, MO	167
NAVMARCORESCEN TULSA, OK	181
NAVAIRRESCEN OLATHE, KS	165

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVRESCEN CAPE GIRARDEAU	276	NO RESOURCES SHARED
NAVRESCEN KANSAS CITY	167	NO RESOURCES SHARED
NAVRESREDCEN ST LOUIS	222	NO RESOURCES SHARED

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

No.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Presented 5 drug awareness programs to various middle and elementary schools. Participated in 10 color guard for Christmas, Veterans, Memorial, Independence Day parades. We have done 13 Flag presentations at funerals for navy veterans.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No.

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	12.3	18523			18523		None	None
Classrooms	12.3	10722			10722		" "	" "
Trainers	14	1760			1760		" "	" "
Labs	N/A							
Shops	22	1862			1862		" "	" "
Bays	22	6097			6097		" "	" "
Storage	18	10118			10118		" "	" "
Supply	12.3	7032			7032		" "	" "
Pistol Range (# of Facilities)	14	1610			1610		" "	" "
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	14	914			914		" "	" "
Parking - POV (Sq. Yds. (SY))	12.3	15119			15119		" "	" "
Parking - Organizational Vehicles (SY)	14	8555			8555		" "	" "
Land (Acres)		18					" "	" "
Other (Specify) DRILL HALL	22	4620			4620		" "	" "
OTHER	12.3	6571			6571		" "	" "

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
SHOPS	1862	1862		
BAYS	6097	6097		
STORAGE	10118	10118		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A. THERE ARE NO INADEQUATE SPACES AT THIS FACILITY.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	18523	18523		
CLASSROOMS	10722	10722		
TRAINERS (SBS,DCT)	1760	1760		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A. THERE ARE NO INADEQUATE SPACES AT THIS FACILITY.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
SUPPLY	7032	7032		
PISTOL/RIFLE RANGE	1610	1610		
ARMORY	914	914		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A. THERE ARE NO INADEQUATE SPACES AT THIS FACILITY.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
DRILL HALL	4620	4620		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A. THERE ARE NO INADEQUATE SPACES AT THIS FACILITY.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

Air National Guard Springfield - Maximum utilization of available space only facility within 100 miles

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2
ENLISTED	13

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

The RESCEN is located adjoining a Major East/West Artery (I-44) which allows relatively easy access from S.W. Missouri/Eastern Oklahoma/Kansas and Northern Arkansas. Relatively low cost of living area also enhances recruitment of Selected Reserves.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

There are no unique demographics in this area.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

There are no other military support missions at this time.

I. Are any new military missions planned for this Reserve Command/Center?

There are no new military missions planned for this Reserve Center.

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

ITEMS 4 & 5: THERE IS NO OUTSIDE DRILL SPACE UTILIZED BY THIS FACILITY.

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	2	6097	0	0	10 OFFICES	13
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	4620		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	1610		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	425		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A. THERE ARE NO INADEQUATE SPACES LOCATED AT THIS FACILITY.

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

ITEMS 9 & 10: THERE ARE NO OTHER FACILITIES AVAILABLE FOR USE OR OWNED BY THIS RESERVE CENTER.

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

ITEM 11: N/A. THERE ARE NO AIRFIELDS/AIRSPACE UTILIZED BY THIS RESERVE CENTER.

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time

ITEM 12: N/A. THERE IS NO EQUIPMENT WHICH WOULD BE COST PROHIBITIVE TO MOVE TO A NEW SITE.

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

ITEMS 13 & 14: N/A. THERE IS NO OTHER AREAS CONSIDERED UNUSABLE.

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.
N/A. THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

ITEM 16: THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

ITEM 17: THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

ITEM 18: THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

THERE IS NO PIER/WHARF LOCATED AT THIS FACILITY.

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A. THIS COMMAND DOES NOT STORE ANY ORDNANCE.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

N/A. THIS COMMAND DOES NOT STORE ANY ORDNANCE.

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

N/A. THIS COMMAND DOES NOT STORE ANY ORDNANCE.

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Only naval facility within 150 miles.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

Average drive times is 45 minutes.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

Air: 3 Miles
Bus: 1 Mile
No Sea or Rail nodes.

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

None. Our sites are on east & west coast, with one in the U.K.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

No drills were cancelled because of weather conditions.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None.

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

None.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None.

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E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes, Although command is operating near full facility utilization. Use of rescheduling and shared-use may allow for additional units to Drill at this site.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Open land (approximately Eight acres) could be developed for command expansion or development with minimal environmental impact.

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3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational		N/A		
Training		1.9		4.0
Maintenance		.5		
Research & Development		N/A		
Supply and Storage		1.1		1.0
Admin		1.3		3.0
Housing		N/A		
Recreational		N/A		
Navy Forestry Program		N/A		
Navy Agricultural Outlease Program		N/A		
Hunting/fishing Programs		N/A		
Other PARKING		5.0		1.0
TOTAL	19.0	9.8		9.0

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

(1) Facility is in good condition.

(2) There is excess classroom capacity.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A. There is no military housing at this facility/command.

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

N/A. There is no military housing at this command.

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Document Separator

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A. There is no family housing at this command.

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A. There is no family housing at this command.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A. There is no government housing at this command.

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A. There are no MWR facilities.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

No. Our library is solely for training materials for selected Reservists locally assigned.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A. There are no local military child care facilities.

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

N/A. There are no services available.

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Kansas City, Missouri	169
St Louis, Missouri	210
Tulsa, Oklahoma	183

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	0	0
E2	0	0
E3	0	0
E4	0	0
E5	0	0
E6	0	0
E7	0	0
E8	0	0
E9	0	0
W1	0	0
W2	0	0
W3	0	0
W4	0	0
O1E	0	0
O2E	0	0
O3E	0	0
O1	0	0
O2	0	0
O3	0	0
O4	0	0
O5	0	0
O6	0	0
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$270	$200	45
Apartment (1-2 Bedroom)	$450	$270	30–80
Apartment (3+ Bedroom)	$550	$425	50–90
Single Family Home (3 Bedroom)	$450–650	$300–450	80–120
Single Family Home (4+ Bedroom)	$750	$500	100–180
Town House (2 Bedroom)	$550	$465	60–80
Town House (3+ Bedroom)	$850	$500	70–100
Condominium (2 Bedroom)	$625	$465	80–120
Condominium (3+ Bedroom)	$1200	$850	100–180

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	3.5
Apartment (1-2 Bedroom)	5.7
Apartment (3+ Bedroom)	3.9
Single Family Home (3 Bedroom)	6.9
Single Family Home (4+ Bedroom)	6.9
Town House (2 Bedroom)	6.9
Town House (3+ Bedroom)	6.9
Condominium (2 Bedroom)	6.9
Condominium (3+ Bedroom)	6.9

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	81,000
Single Family Home (4+ Bedroom)	97,500
Town House (2 Bedroom)	67,000
Town House (3+ Bedroom)	91,500
Condominium (2 Bedroom)	80,000
Condominium (3+ Bedroom)	95,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	210	360	n/a
February	233	370	
March	267	423	
April	390	475	
May	359	531	
June	421	600	
July	379	558	
August	342	525	
September	327	470	
October	291	470	
November	227	438	
December	200	400	

(e) Describe the principle housing cost drivers in your local area.

The close proximity to Branson is moving housing cost up. The thirteen colleges in the city are a big factor in keeping rental property at a premium.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

N/A. This command does not directly support any sea intensive rating for a warfare community.

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
NAVMARCORESCEN	100%	20	30

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
GLENDALE HS	PUBLIC	9-12	Learning Disable (LD)	$3,926	22.0	65%	*
KICKAPOO HS	PUBLIC	9-12	LD	$3,926	22.1	67%	*
CHEROKEE ELM	PUBLIC	4-8	LD	$3,575	N/A	N/A	**
BOYD ELM	PUBLIC	4-8	LD	$3,575	N/A	N/A	**

* Office of Superintendent of Springfield Schools

** Board of Education

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▶ 1

To LCDR BAILEY	From AWC DUNLAP
Dept./Agency REDCOM-13	Phone # (417)862-5604
Fax # (708) 688-3642	Fax #

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Southwest Missouri State	Day Yes				X (Yes)	Yes
	Night Yes				X (Yes)	Yes
Drury College	Day Yes				X (Yes)	
	Night Yes				X (Yes)	
Ozark Technical Community College	Day Yes	Yes	Yes		X (Yes)	
	Night Yes	Yes	Yes		X (Yes)	
Southwest Baptist University	Day Yes				X (Yes)	Yes
	Night Yes				X (Yes)	Yes

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

N/A. No on-base education services offered.

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

N/A. This command has no Family Services Center.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Personnel have no difficulties in receiving proper medical care.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Dependent personnel have no difficulties receiving proper medical care.

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NMCRC SPRINGFIELD
62038

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Data Call 49 Activity: NMCRC Springfield, MO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

REICHERT, PAULETTE
NAME (Please type or print)

Paulette Reichert
Signature

COMMANDING OFFICER
Title

17 JUN 94
Date

NAVAL & MARINE CORPS
RESERVE CENTER
SPRINGFIELD, MISSOURI
Activity

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC SPRINGFIELD, MO
UIC:	62038
Host Activity Name (if response is for a tenant activity):	ARMY RESERVE CENTER
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC SPRINGFIELD, MO		**UIC:** 62038	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	1		1
2. Other Base Operating Support Costs:			
2a. Utilities	34		34
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	27		27
2j. Other (Specify) - Basecomm	5		5
2k. Sub-total 2a. through 2j:	66		66
3. Grand Total (sum of 1c. and 2k.):	67		67

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC SPRINGFIELD, MO		**UIC:** 62038	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

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INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC SPRINGFIELD, MO	**UIC:** 62038
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	6
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	49
Total:	67

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INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: N&MCRC SPRINGFIELD, MO	**UIC:** 62038
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

P. M. Nigh

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

180

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVMARCORESCEN, SPRINGFIELD, MO
UIC:	62038
Major Clast Claimant:	COMMANDER, NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate: $23,839	GS-5/STEP 10

Source of Data (1.a. Salary Rate): LEAVE & EARNINGS STATEMENT

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
GREENE	MO	15	01	99	06	14
CHRISTIAN	MO	01	0	01	18	35
MARINE RESERVES						
GREEN	MO	09	0	100	05	15

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): PERSONNEL SURVEY

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SPRINGFIELD, MISSOURI	GREENE	WITHIN CITY LIMITS

Source of Data (1.c. Metro Areas): SPRINGFIELD, MISSOURI CHAMBER OF COMMERCE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years	01	100%
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): PERSONAL SURVEY

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College	01	100%
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	01	100 %

2) **Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	
Bachelor Degree	
Masters Degree	

Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): PERSONAL SURVEY

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

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Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	01	100%

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		01	100 %

Source of Data (1.f.) Classification By Industry Data):	**PERSONNEL SURVEY**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank**.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	01	100%
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

Occupation	Number of Civilian Employees	Percent of Civilian Employees
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	01	100 %

Source of Data (1.g.) Classification By Occupation Data): PERSONAL SURVEY

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	64%
2. Percentage of Military Spouses Who Work Outside of the Home:	64%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	
3b. Employed "On-Base" - Non-Appropriated Fund:	
3c. Employed "Off-Base" - Federal Employment:	
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data): PERSONAL SURVEY

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table):

RESERVE CENTER FACILITIES DEPARTMENT

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A. NONE WERE IDENTIFIED AS "C".

Source of Data (2.b. 1) & 2) - Regional Table):

RESERVE CENTER FACILITIES DEPARTMENT

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 8.0

Units for Sale: 5.1

Source of Data (3.a. Off-Base Housing):

SPRINGFIELD BOARD OF REALTORS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
SPRINGFIELD, MO	GREENE	40	8	5	23,148	**	26-1	30-1	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.
** CURRENT CAPACITY FIGURES NOT AVAILABLE FOR DISTRICT MIDDLE SCHOOLS AT THIS TIME.

Source of Data (3.b.1) Education Table): SPRINGFIELD SUPERINTENDENT OF SCHOOLS

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO ON-BASE SCHOOLS.

Source of Data (3.b.2) On-Base Schools): SPRINGFIELD SUPERINTENDENT OF SCHOOLS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

SOUTHWEST MISSOURI STATE UNIVERSITY
SOUTHWEST BAPTIST UNIVERSITY
BAPTIST BIBLE COLLEGE
DRURY COLLEGE
EVANGEL COLLEGE
PHILLIPS JUNIOR COLLEGE

Source of Data (3.b.3) Colleges): CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

OZARKS TECHNICAL COMMUNITY COLLEGE	-	AUTOMOTIVE TECHNOLOGY CONSTRUCTION TECHNOLOGY BUSINESS ADMINISTRATION COMPUTER/DATA PROCESSING

Source of Data (3.b.4) Vo-tech Training): CHAMBER OF COMMERCE INSTITUTIONAL SURVEY

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): SPRINGFIELD CHAMBER OF COMMERCE

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

KANSAS CITY, MISSOURI - 167 MILES

Source of Data (3.c.2) Transportation): PERSONAL SURVEY

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

SPRINGFIELD AIRPORT - 8 MILES

Source of Data (3.c.3) Transportation): PERSONAL SURVEY

4) How many carriers are available at this airport?

6 - AMERICAN AIRLINES/TRANS WORLD AIRLINES/US AIR/ UNITED AIRLINES/DELTA

Source of Data (3.c.4) Transportation): CARLSON TRAVEL AGENCY

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE 44 - 3 MILES

Source of Data (3.c.5) Transportation): SPRINGFIELD CHAMBER OF COMMERCE

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

THIS FACILITY IS ACCESSABLE DIRECTLY TO I-44 VIA MAIN ARTERY CITY STREETS WITH MINIMUAL TRAFFIC CONGESTION

b) Do access roads transit residential neighborhoods?

YES, LESS THAN ½ MILE

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): SPRINGFIELD CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO SPECIAL FACILITY PROTECTION AGREEMENT EXISTS - FACILITY FALLS UNDER PUBLIC PROTECTION PLANS.

Source of Data (3.d. Fire/Hazmat): FACILITY MGR: PETE STROM

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? CONCURRENT - FEDERAL, STATE, LOCAL REDCOM 13 8 JULY 94

~~NONE - FACILITY FALLS UNDER LOCAL POLICE PROTECTION.~~

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~THERE ARE NONE.~~ EXCLUSIVE JURISDICTION FOR USAR & USMCR ARMORY REDCOM 13 8 JULY 94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO THERE IS NO WRITTEN AGREEMENT.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

NONE EXIST.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

THERE ARE NO WRITTEN AGREEMENTS.

Source of Data (3.e. 1) - 5) - Police): FACILITY MGR: PETE STROM

CNRF 331

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NO - FACILITY FALLS UNDER PUBLIC UTILITY REQUIREMENTS.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NONE.

Source of Data (3.f. 1) - 3) Utilities): **FACILITY MGR: PETE STROM**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. ST JOHN'S REGIONAL HEALTH CENTER	HEALTH CARE	4525
2. COX MEDICAL CENTER	HEALTH CARE	3802
3. BASS PRO SHOPS	SPORTING GOODS	3500
4. SPRINGFIELD PUBLIC SCHOOLS	PUBLIC SCHOOL	2600
5. STATE OF MISSOURI	STATE OFFICES(2000 MSA)	5400
6. CITY OF SPRINGFIELD	CITY GOVERNMENT	1500
7. SWEETHEART CUP CO.	FOOD CONTANERS	1250
8. AARON'S AUTOMOTIVE	AUTO ENGINE REBUILDERS	1100
9. BURLINGTON NORTHERN	RAILROAD TRANSPORTATION	1100
10. O'REILLY'S AUTOMOTIVE	AUTO PARTS SUPPLIER	1000

Source of Data (4. Business Profile): SPRINGFIELD CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

A MAJOR EMPLOYER, ZENITH CORP. MOVED TO MEXICO IN 1991.

b. Introduction of New Businesses/Technologies:

NONE.

c. Natural Disasters:

NONE.

d. Overall Economic Trends:

STEADY.

Source of Data (5. Other Socio/Econ): SPRINGFIELD CHAMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

ADOPT-A-STREET - FACILITY PERSONNEL VOLUNTEER TIME CLEANING REFUSE FROM STREET BORDERING FACILITY.

Source of Data (6. Other): COMMAND POLICY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

Signature

COMMANDER, ACTING

Title

8 JULY 1994

Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

11 JUL 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

Signature

Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146

Title

7/25/94

Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

PAULETTE REICHERT
NAME (Please type or print)

Paulette Reichert
Signature

COMMANDING OFFICER
Title

7 JUL 94
Date

NAVAL & MARINE CORPS RESERVE CENTER
SPRINGFIELD, MISSOURI
Activity

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