DCN 1575

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

a. Name

Official name: NAVAL EDUCATION AND TRAINING CENTER, Newport, RI

Acronym(s) used in correspondence: NETC Newport

Commonly accepted short title(s): NETC

b. Complete Mailing Address

COMMANDER
NAVAL EDUCATION AND TRAINING CENTER
01 CAPULANNO DRIVE
NEWPORT, RI 02841-1522

c. PLAD: NETC NEWPORT RI//00//

d. PRIMARY UIC: 62661 (Plant Account UIC for Plant Account holder)
Enter this number as the activity identifier at the top of each Data Call response page.

R

DATA CALL 1: General Installation Information, continued Activity: 62661

	ø ALL OTHER UIC(s):	PURPOSE:
	32001	TRANS/OTHERS(1ST LT)/DISCIPLINE
	41511	INT NAV JR OFF PROG
	41729	BRIG
	42115	OCS TRNG
	42128	STU OCS/INTOCS
	42130	GEN SKILL TRNG
	43664	FLEET SUPPORT SURF
	43728	SEA
	43845	GST-SURF
	43846	RI/C2
	44246	STU SEA
	45766	COUNS & ASST CTR
	45829	NAVY BRIG HOLD ACCTS
	47426	WASH DC TRN UNIT
	48641	FAMILY SERV CTR
	49134	SECURITY DIV
	66949	STU GENERAL SKILLS TNG
R	48901	NAVY LEADERSHIP TRNG
R	48902	NAVY LEADERSHIP TRNG

2. PLANT ACCOUNT HOLDER:

ø Yes _X_ No ___ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

ø HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

ø TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No _X_ (check one)

DATA CALL 1: General Installation Information, continued Activity: 62151

o ALL OTHER UIC(s): PURPOSE:

32001	TRANS/OTHERS(LIST UIC)/DISCIPLINE
41511	INT NAV JR OFF PROG
41729	BRIG
42115	OCS TRNG
42128	STU OCS/INIOCS
42130	GEN SKILL TRNG
43664	FLEET SUPPORT SURF
43728	SEA
43845	GST-SURF
43846	RI/C2
44240	STU SEA
45766	COUNS & ASST CTR
45829	NAVY BRIG HOLD ACCTS
47426	WASH DC TRN UNIT
48041	FAMILY SERV CTR
49134	SECURITY DIV
49572	DONS PROG ANNAPOLIS
66949	STU GENERAL SKILLS TNG

2. PLANT ACCOUNT HOLDER:

o Yes _X_ No ___ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

o HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

o TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated as primary host. If answer is Yes, provide best known information for your primary host only.

UIC: ___ Yes ___ (check one)

Primary Host (current) UIC:

Primary Host (as of 01 Oct 1995) UIC:

Primary Host (as of 01 Oct 2001) UIC:

o INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
FORT ADAMS	NEWPORT, RI	02661
DAVISVILLE	NORTH KINGSTOWN, RI	02660
(Leased from Army, FT DEVENS. Terminated on 30 SEP 93.)		
SACHUEST POINT	MIDDLETOWN, RI	02661
(Use agreement with town. Terminates 31 Dec 95.)		
GOULD ISLAND	JAMESTOWN, RI	02661
(NETC owns abandoned Class 2 property.)		
MELVILLE EXCESS AREAS	PORTSMOUTH, RI	02661
CLOSE OF COURT	NEWPORT, RI	02661
ANCHORAGE	MIDDLETOWN, RI	02661
GOOGSHALL FARM	MIDDLETOWN, RI	02661
NAVAL HOSPITAL	NEWPORT, RI	02661
(All [illegible] Class 2 Property)		
CAPEHART [illegible]	[illegible]	02661
CAPEHART SITE	MIDDLETOWN, RI	02661

R

NAVAL EDUCATION AND TRAINING CENTER

DATA CALL 1: General Installation Information, continued Activity: 62661

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

	Name	UIC	Location	Host name/Host UIC
	WASHINGTON DC TRAINING UNIT	47426	Washington, DC	BUPERS/00022
R	NAVY LEADERSHIP	48901	Little Creek, VA	63018
R	TRAINING UNIT	48902	Coronado, CA	63021

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

- Five Newport-based homeported ships with 830 Navy personnel will relocate to Norfolk, VA (USS Clark FFG 11, USS Estocin FFG15, USS Simpson FFG 56, USS Samuel B, Roberts FFG 58, USS Kauffman FFG 59). SIMA with 350 Navy personnel and approximately 500 active duty drilling Naval Reserve personnel will be reassigned throughout the Navy. Four civilian positions supporting the homeported ships will also be eliminated.

- Relocation of BOOST (Staff UIC 42132 and student UIC 43721) San Diego, CA, to NETC, Newport, RI, in June 1994 as a result of BRAC 93. BOOST is a precommissioning training program that provides pre-college curriculum to individuals, preparing them for admittance to NROTC Programs at various colleges and universities. Expected average on board of 225-300 students enrolled in the 12-month program (CIN) P-500-0042 and 23 staff members.

- SWOS Division Officer Course has been consolidated to Newport, RI, from San Diego, CA.

- NETC operates 1,851 housing units and 52 mobile home spaces. NETC's current requirement is approximately 1,000 housing units. This number will be reached by excessing 140 units in 1994; converting 404 units, and demolishing approximately 300 units.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Revised pg

NAVAL EDUCATION AND TRAINING CENTER
DATA CALL 1: General Installation Information, continued Activity: 0260

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below. R

Name	UIC	Location	Host name/Host UIC
WASHINGTON DC TRAINING UNIT	47426	Washington, DC	BUPERS/00022

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

- Five Newport-based homeported ships with 830 Navy personnel will relocate to Norfolk, VA (USS Clark FFG 11, USS Estocin FFG15, USS Simpson FFG 56, USS Samuel B. Roberts FFG 58, USS Kauffman FFG 59). SIMA with 350 Navy personnel and approximately 300 active duty drilling Naval Reserve personnel will be reassigned throughout the Navy. Four civilian positions supporting the homeported ships will also be eliminated.

- Relocation of BOOST (Staff UIC 12132 and student UIC 10724, San Diego, CA, to NETC, Newport, RI, in June 1994 as a result of BRAC 88. BOOST is a precommissioning training program that provides pre-college curriculum to individuals, preparing them for admittance to NROTC Programs at various colleges and universities. Expected average on board of 225-300 students enrolled in the 12-month program (CIN) F-500-0042 and 23 staff members.

- SWOS Division Officer Course has been consolidated to Newport, RI, from San Diego, CA.

- NETC operates 1,851 housing units and 52 mobile home spaces. NETC's current requirement is approximately 1,000 housing units. This number will be reached by excessing 140 units in 1994; converting 404 units, and demolishing approximately 300 units.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulleted format. Include anticipated mission changes and brief narrative explanation of changes, also indicate if any current program/mission changes are a result of previous BRAC-88, -91, -93 actions.

DATA CALL 1: General Installation Information, continued Activity: 0268

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Delete NETC does not have any DETs as defined in this Data call
J. Eden
N-83

Name	UIC	Location	Host Name/Host UIC
WASHINGTON DC TRAINING UNIT	17126	Washington, DC	BUPERS/00022
DEPARTMENT OF NAVY SAILING PROGRAM	63872	Annapolis, MD	Naval Academy/00161

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

- Five Newport-based homeported ships with 830 Navy personnel will relocate to Norfolk, VA (USS Clark FFG 11, USS Estocin FFG15, USS Simpson FFG 56, USS Samuel B. Roberts FFG 58, USS Kauffman FFG 59). SINs with 350 Navy personnel and approximately 500 active duty drilling Naval Reserve personnel will be reassigned throughout the Navy. Four civilian positions supporting the homeported ships will also be eliminated. BRAC 93.

RDH
N33L
CNET
2/7/94

- Relocation of BOOST (Staff UIC 42132 and student UIC 63721) San Diego, CA, to NETC, Newport, RI, in June 1994 as a result of BRAC 93. BOOST is a precommissioning training program that provides pre-college curriculum to individuals, preparing them for admittance to NROTC Programs at various colleges and universities. Expected average on board of 225-300 students enrolled in the 12-month program (CIN: P-500-0042 and 25 staff members.

N-21
2/10/94

- SWOS Division Officer Course has been consolidated to Newport, RI, from San Diego, CA. This was not a BRAC action.

RDH
N33L
CNET
2/7/94

- NETC operates 1,460 housing units and 62 mobile home spaces. NETC's current requirement is approximately 1,000 housing units. This number will be reached by excessing 140 units in 1994; converting 101 units, and constructing approximately 300 units. This was not a BRAC action.

N-43/3A
CNET

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulleted format. Include anticipated mission changes and their impacts. Provide explanation of changes, indicate if any of these projected missions are a result of previous BRAC-88, -91, -93 actions.

Current Missions

o Provide training and logistic support for the entire naval complex, including support of homeported and visiting ships.

o Provide training for senior enlisted personnel, officer candidates, international officers, communications officers, commissioned staff corp officers, chaplains, and fleet damage control personnel.

(through 13 May 94)
CNET N-21 2/10/94

- Conduct officer accession training (Officer Indoctrination School) for newly appointed officers of the line and the staff corps to prepare them to serve as officers in the Navy.

- Conduct Navy chaplain education and training for chaplain candidates, newly commissioned, reserve and senior chaplains.

- Conduct three Navy communication courses and two Communications Security Material System Custodian courses to Navy, Marine Corps, Coast Guard and reserve officers to prepare them for duty both ashore and at sea.

- Conduct instruction and training for personnel assigned to instructor duty, command assessment teams, and command training teams.

- Conduct basic through advance levels of firefighting and damage Control Training.

- Provide education, training, and advanced leadership skills to senior enlisted personnel at the Senior Enlisted Academy.

- Conduct officer accession and basic skills training, leading to commission for line corps personnel and international junior officers.

- Conduct education and leadership training for senior officers assigned as shore station commanding officers and executive officers through the Shore Station Command Course.

DATA CALL 1: General Installation Information, continued ACTIVITY [illegible]

o Six major departments provide logistic and utility support for tenant and supported activities.

- The Command Staff Services Department provides administrative, managerial, and computer support to the command, as well as the administration of the Navy Occupational Safety and Health (NAVOSH) program, public affairs, substance abuse and quality-of-life issues.

- The Operations Department provides services that at a larger installation would fall under the Naval Station.

- The Training Department provides training facilities and services in support of Chief of Naval Education and Training/TYCOMs and fleet missions.

- The Public Work Department handles all support and maintenance functions and is an environmental sub-area coordinator. The Public Works Director also has additional duties as Officer in Charge, Naval Facilities Engineering Contract Office.

- The Comptroller/Supply Department provides support in financial planning and management of personal property shipments and food services to all Navy personnel and commands in Rhode Island and Southeastern Massachusetts.

- The Morale, Welfare and Recreation (MWR) Department operates recreational, athletic, club, child-development, and library programs and various facilities to provide a well-rounded program to ensure the mental and physical well-being of Navy personnel and their families. The MWR Department and the Navy Exchange have begun a cooperative effort by co-locating their respective payroll/personnel offices and merging their maintenance staffs, providing more efficient and cost-effective operation of facilities, equipment, and vehicle maintenance.

o Perform such other functions as directed by higher authority.

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CNET
2/2/94

Projected Missions for FY 2001

In addition to the current mission,

o Maintain modern efficient shore training [illegible] to provide state-of-the-art training and support to the [illegible] of military and civilians assigned to it.

o [illegible] training facility [illegible].

o [illegible] to support [illegible].

o Lead the way in environmentally sound decisions affecting the Navy and its surrounding communities.

o Provide the most up-to-date, energy efficient, and financially sound support to Newport-based tenant commands.

o Reduce the maintenance of real property backlog.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National command authority or classified mission responsibilities.

Current Unique Missions

o Act as a landlord for more than 50 local commands and activities.

o Provide logistical support for visiting ships.

o COMNAVBASE serves as the State of Rhode Island Environmental Coordinator, the Navy's on-scene manager for leased Navy properties in Rhode Island, and as the Navy Housing authority. COMNAVBASE also is the local area coordinator for all naval activities in Rhode Island.

o COMNAVBASE acts as General Court-Martial Convening Authority and reviews special courts-martial and appeals of non-judicial punishment for activities within the geographical area of the former First Naval District and New London -- except for those activities within the chain of command of Commander, Submarine Force Atlantic or Commander, Patrol Wings Atlantic.

o Fire-fighter Trainer. Provides four standard Navy hands-on fire-fighting training courses with the capacity to train approximately 1,000 students per year.

o COMNAVBASE is the Responsible Line Commander for the Naval Hospital and the Dental Center, Newport.

Proposed Unique Missions for the Future

o Provide training facilities for [illegible] Navy personnel [illegible] conflicts.

o Continue to be one of the [illegible] Training Programs.

R

NAVAL EDUCATION AND TRAINING CENTER

DATA CALL 1: General Installation Information, continued Activity: 62661

ø Only Navy location providing the following schools or courses:

- Officer Indoctrination School
- Chaplains School
- Information Services Officer Course
- Foreign Officer Communication Course
- Reserve Officer Communication Course
- Shore Station Command Course
- Chaplain Basic Course
- Chaplain Advanced Course
- Chaplain Advanced Reserve Course
- Senior Enlisted Academy

ø NETC will attract greater numbers of officers from throughout the military to further joint operational understanding and prepare for interservice activities.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

ø Operational name		UIC	
CHIEF OF NAVAL EDUCATION AND TRAINING		00062	
ø Funding Source		UIC	
R CNET	($36.6M)	00062	Note 1
NAVFAC	($11.6M)	62472	
NUWC	($ 6.5M)	66604	
NAVWARCOL	($ 1.4M)	00124	
NAVHOSP	($ 1.2M)	68086	
FLEET ($ 3.5M)		VARIOUS	
OTHERS	($ 2.5M)	VARIOUS	
SIMA	($ .8M)	68829	
DECA	($ .7M)	49112	
NEX	($ .3M)	39235	

R NOTE 1 - Does not include additional $3.48M beginning in FY95 for NLTUs in Little Creek and Coronado.

Revised pg

NAVAL EDUCATION AND TRAINING CENTER
DATA CALL 1: General Installation Information, continued Activity: 62661

o Only Navy location providing the following schools or courses:

- Officer Indoctrination School
- Chaplains School
- Information Services Officer Course
- Foreign Officer Communication Course
- Reserve Officer Communication Course
- Shore Station Command Course
- Chaplain Basic Course
- Chaplain Advanced Course
- Chaplain Advanced Reserve Course
- Senior Enlisted Academy

o NETC will attract greater numbers of officers from throughout the military to further joint operational understanding and prepare for interservice activities.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

o Operational name		UIC	
CHIEF OF NAVAL EDUCATION AND TRAINING		00062	
o Funding Source		UIC	
CNET	($36.6M)	00062	
NAVFAC	($11.6M)	62472	
NUWC	($ 6.5M)	66604	
NAVWARCOL	($ 1.4M)	00124	R
NAVHOSP	($ 1.2M)	68086	
FLEET	($ 3.5M)	VARIOUS	
OTHERS	($ 2.6M)	VARIOUS	R
SIMA	($ .8M)	68829	
DECA	($ .7M)	49112	
NEX	($ .3M)	39235	

R (REVISION 01SEP94)

o Only Navy location providing the following schools or courses.

- Officer Indoctrination School
- Chaplains School
- Information Services Officer Course
- Foreign Officer Communication Course
- Reserve Officer Communication Course
- Shore Station Command Course
- Chaplain Basic Course
- Chaplain Advanced Course
- Chaplain Advanced Reserve Course
- Senior Enlisted Academy

o NETC will attract greater numbers of officers from throughout the military to further joint operational understanding and prepare for interservice activities.

8. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

o Operational name UIC

CHIEF OF NAVAL EDUCATION AND TRAINING 00032

o Funding Source UIC

CNET	($36.6M)	00032
NAVFAC	($11.5M)	62172
NCWC	($ 6.5M)	68801
NAVWARCOL	($ 1.3M)	00124
NAVHOSP	($ 1.2M)	68088
FLEET	($ 3.5M)	VARIOUS
OTHERS	($ 3.1M)	VARIOUS
SIMA	($ .8M)	68429
DECA	($ .7M)	40112
NEX	($ .3M)	34203

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NAVAL EDUCATION AND TRAINING CENTER

DATA CALL 1: General Installation Information, continued Activity: 62661

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board as of 01 January 1994

	OFF	OFF STU	ENL	ENL STU	CIV AF
REPORTING COMMAND	134	34	260	50	558
TENANTS (TOTAL)	277	540	572	269	324 R

* Student On Board Count as of 01 January 1994 will not be a true reflection of AOB or peak loading.

Authorized Positions as of 30 September 1994

	OFF	OFF STU	ENL	ENL STU	CIV AF
REPORTING COMMAND	98	171	199	228	651
TENANTS (TOTAL)	295	422	575	268	310 R

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
ø CO/OIC			(401)
COMMANDER	COMM 401-841-3715	841-2265	848-9257
CAPT RICHARD K. FARRELL	DSN 948-3715		948-3456
			(401)
CHIEF STAFF OFFICER	COMM 401-841-3715	841-2265	846-5273
CAPT THOMAS F. HARTRICK	DSN 948-3715		948-3456

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NAVAL EDUCATION AND TRAINING CENTER
DATA CALL 1: General Installation Information, continued Activity: 62bb

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On board as of 01 January 1994

	OFF	OFF STU	ENL	ENL STU	CIV AF	
REPORTING COMMAND	134	34	260	50	558	R
TENANTS (TOTAL)	277	340	572	269	323	R

* Student On Board Count as of 01 January 1994 will not be a true reflection of AOB or peak loading.

Authorized Positions as of 30 September 1994

	OFF	OFF STU	ENL	ENL STU	CIV AF	
REPORTING COMMAND	98	171	199	228	651	R
TENANTS (TOTAL)	295	422	575	288	306	

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or CEC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home	
a. CO/OIC COMMANDER CAPT RICHARD E. FARRELL	COMM 401-841-3715 DSN 948-3715	841-2265	(401) 848-5257 948-3150 (401)	R
CHIEF STAFF OFFICER CAPT THOMAS F. HARTRICK	COMM 401-841-3715 DSN 948-3715	841-2265	848-5273 948-3150	

10. PERSONNEL NUMBERS: Host activities are responsible for totaling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board as of 01 January 1994

	OFF	OFF STU	ENL	ENL STU	CIV AF
REPORTING COMMAND	130	34	233	50	558
TENANTS (TOTAL)	277	540	573	288	322

* Student On Board count as of 01 January 1994 will not be a true reflection of AOB or peak loading.

Authorized Positions as of 30 September 1994

	OFF	OFF STU	ENL	ENL STU	CIV AF
REPORTING COMMAND	~~123~~ 99	171	~~252~~ 199	224	~~518~~ 565
TENANTS (TOTAL)	295	122	575	288	308

ok CNET N42 2/10/94

ok CNETPNSI4 2/8/94

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

R

NAVAL EDUCATION AND TRAINING CENTER

DATA CALL 1: General Installation Information, continued Activity: 62661

Title/Name	Office	Fax	Home
ø DUTY OFFICER	COMM 401-841-3456 DSN 948-3456	841-2265	
ø BRAC POC MR ALEXANDER JOE	COMM 401-841-4333 DSN 948-4333	841-7144 841-1800	(508) 679-6812
ø BRAC POC (ALTERNATE) MR ROGER POISSON	COMM 401-841-4250 DSN 948-4250	841-3190	(508) 823-7589

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

ø Tenants residing on main complex (shore commands)

TENANT COMMAND NAME	UIC	OFF	OFF STU	ENL	ENL STU	CIV
NAVY RESALE ACTIVITY	35358					
NAVY BAND	35400	1		32		
NAVY EXCHANGE	39235	1		3		
SOSMRC	41986/41987	11	24	5		1
DEF INV SVC	42921					12
PSA DET NPT	43099	1		26		33
NAVFAC CONTRACT	44211	6				21
FISC NORFOLK	47313	1		6		9
NAWCTSD	61339					1

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NAVAL EDUCATION AND TRAINING CENTER
DATA CALL 1: General Installation Information, continued Activity: 62661

Title/Name	Office	Fax	Home
o DUTY OFFICER	COMM 401-841-3456 DSN 948-3456	841-2265	
o BRAC POC MR ALEXANDER JOE	COMM 401-841-4333 DSN 948-4333	841-7144 841-1800	(508) 679-6812
o BRAC POC (ALTERNATE) MR ROGER POISSON	COMM 401-841-4250 DSN 948-4250	841-3190	(508) 823-7503

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

ø Tenants residing on main complex (shore commands)

TENANT COMMAND NAME	UIC	OFF	OFF STU	ENL	ENL STU	CIV
NAVY RESALE ACTIVITY	35358					
NAVY BAND	35400	1		32		
NAVY EXCHANGE	39235	1		3		
SUBMARC	41980/41987	11	24	5		1
DEF INV SVC	42921					12
PSA DET NPT	43099	1		28		33
NAVFAC CONTRACT	44211	6				21
FISC NORFOLK	47313	1		6		9

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Title/Name	Office	Fax	Home
o DUTY OFFICER	COMM 401-841-3456 DSN 948-3456	841-2265	
o BRAC POC MR ALEXANDER JOE	COMM 401-841-1333 DSN 948-1333	841-7141	[illegible]
o BRAC POC ALTERNATE MR ROBERT POISSON	COMM 401-841-4250 DSN 948-4250	841-3190	[illegible]

12. TENANT FACILITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any subleasing of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (including commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate data call. (Note that onboard shall include Appropriated Fund personnel only.)

o Tenants residing on main complex (shore commands)

TENANT COMMAND NAME	UIC	OFF SEL	OFF	ENL SEL	ENL	CIV
NAVY RESALE ACTIVITY	68058					
NAVY BAND	30100				32	
NAVY EXCHANGE	68238				3	
NESMA	[illegible]		21		[illegible]	
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]				20	[illegible]
NAVFAC CONTRACT	[illegible]					[illegible]
USS MERCURY	[illegible]					[illegible]

DECA NEWPORT	49112			18		51
MARINE DET	53103	23		8		
NAVJCSTSCBL	62750/30151	26	130	10		11
NAVY ACDU	62802					6
NAV CRIM INV SVC	63054/12923			1		23
SWOSCOLCOM (NEWPORT ONLY)	63190/43268 41918/30463 49815	143	285	168		25
NISE	65560					1
NAPS	66123	21		9	268	14
CBC 108	66647	1		252		
DEF PRINTING	66902					16
NAVY CAMPUS	68322					2
NISC DET NPT	68340	6		5		3
RELCOMRELGONE	68351/41683	10		24		14
PRONET DET	68570					19
NAVCOMTELSTA	68577/47083	1		22		31
SEVENTHNCR	81387	25		51		
CBMU 202 (note)	83414	15		36		
DEF FUEL SP	SC0600					2
AM RED CROSS	PRIVATE					
ASYMCA	PRIVATE					
MCDONALDS RESTAURANT	PRIVATE					
NAVY FED CRUN	PRIVATE					
NAVY MARINE CORPS RELIEF	PRIVATE					
SALVATION	PRIVATE					
ST SSL CHAPEL BETEL	PRIVATE					
US POSTAL SVC	PRIVATE					

NOTE: Authorized reserve [illegible]

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CNET, N-12
2/10/94

c. Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

c. Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

c. Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVAL WAR COLLEGE	Newport, RI	Provide utility service support, exterior security and fire protection, snow plowing, and engineering and [illegible] support on a reimbursable basis. Provide CAAC support. ISSA
NAVAL HOSPITAL	Portsmouth, VA	Provide utility service support, security and fire protection, and [illegible] support of [illegible] Provide CAC and CAAC support. ISSA

DATA CALL 1: General Installation Information, continued Activity: 02(a1)

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVAL DENTAL CLINIC	NEWPORT, RI	Provide utility service support, security and fire protection, public maintenance and engineering and contract support on a reimbursable basis. Provide PAC and CAAC support. ISSA
NAVAL UNDERSEA WARFARE COMMAND	NEWPORT, RI	Provide utility service support and fire protection on a reimbursable basis. Provide CAAC support. ISSA
NAVRAMFACDET	NEWPORT, RI	Provide SERVMART and CAAC support.
POST GRAD PROG	KINGSTON, RI	Provide administrative support.
ADV EDUC PROG	KINGSTON, RI	Provide administrative support.
CCLT DEG PROG	RHODE ISLAND	Provide administrative support.
ENLISTED EDUC ADVANCEMENT PROG	RHODE ISLAND	Provide administrative support.
MEDICAL ENL COMMISSIONING PROG	KINGSTON, RI	Provide administrative support.
CIVIL ENGR PROG	KINGSTON, RI	Provide administrative support.
EDUC AND TNG MGMT PROG	BRISTOL, RI	Provide administrative support.
CNET	PENSACOLA, FL	Provide CMEO training for northeast area, Europe, Newfoundland and Ireland.
NROTC PROG	PENSACOLA, FL	Provide training facilities and support for NJROTC, NSI, and ROTC.
USNA	ANNAPOLIS, MD	Provide training facilities and support. ISSA
[illegible] (CT, RI, ME)	NEW ENGLAND area	Provide SERVMART and CAAC support.
MARINE CORPS [illegible]	NARRAGANSETT BAY AREA	Provide SERVMART, training facilities, and support facilities

DATA CALL 1: General Installation Information, continued Activity: 0260

Activity name	Location	Support function (include mechanism
ARMY CID UNITS)	SOUTHEAST NEW ENGLAND	Provide SERVMART support.
OTHER NAVY COMMANDS) UNITS	GROTON, CT & BAY AREA VARIOUS	Provide SERVMART, training facilities, and support facilities.
DEF COURIER SVC	S. WEYMOUTH, MA	Provide police protection, ISSA
COLLEGES (3)	NEWPORT, RI	Provide training facilities and support for Active Duty attendence.
ARMY RESERVES	CONNECTICUT	Provide training facilities and support.
RI NATL GUARD	PROVIDENCE, RI	Provide training facilities and support.
NATIONAL FIRE ACADEMY	WASHINGTON, DC	Provide training facilities and support.
DLA	CONNECTICUT	Provide training facilities and support.
CONVOY COMM UNIT 101	NEW YORK	Provide training facilities and support.
LOCAL POLICE AND FED AGENCIES	AQUIDNECK AREA	Provide pistol range facility and support
ARMY ROTC	NEWPORT, RI	Provide training facilities and support.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

Revised pg

o Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

R

REVISED MAPS ATTACHED

o Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

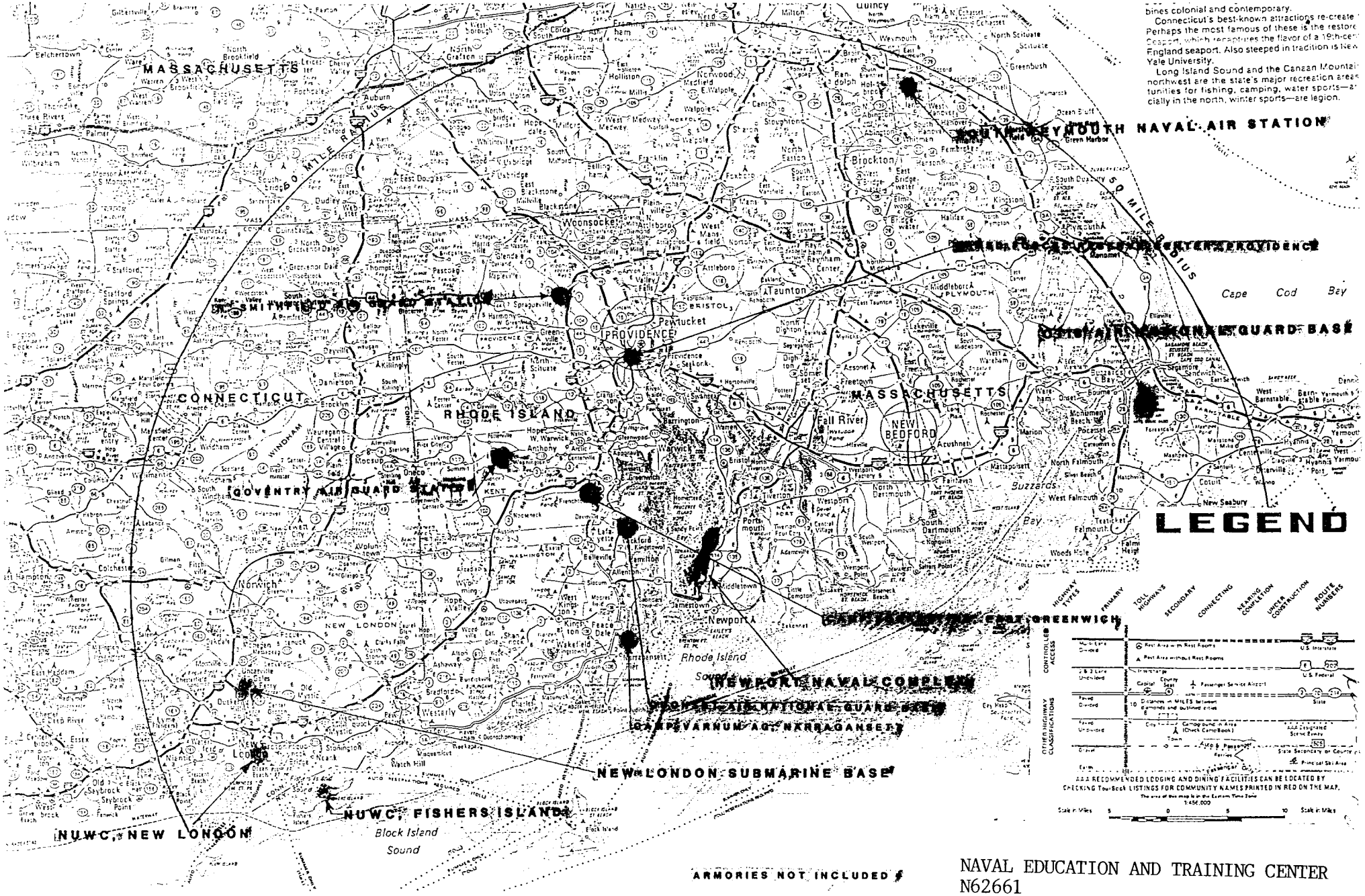
MAPS AND LEGENDS ATTACHED

ø Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8"x 11".)

AERIAL PHOTOS ATTACHED

o Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

NOT APPLICABLE, NO AICUZ.



NAVAL EDUCATION AND TRAINING CENTER
N62661
DATA CALL 1, QUESTION 14
REVISION 01SEP94

DATA CALL 1: General Installation Information, continued Activity: 32HB1

c. Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

MAPS ATTACHED

d. Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, APZ I, APZ II, Safety, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36" x 42" (2 copies, if available) and 11" x 17" (12 copies).)

MAPS AND LEGENDS ATTACHED

e. Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8"x 11".)

AERIAL PHOTOS ATTACHED

f. For installations: Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

AICUZ MAP(S)

Command: **NETC**

Data Call Number One

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting CNET
Title

2/10/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
NAME (Please type or print)

Signature

Deputy Chief of Naval Operations (Logistics)
Title

17 FEB 1994
Date

Encl (2)

BRAC-95 CERTIFICATION
DATA CALL ONE

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure 1 is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NORMAN J. PATTARozzi
NAME

Signature

COMMANDER
Title

2/4/94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Command: **NETC**

Data Call Number One Revisions
(Pages 5, 9-11, 16, and revised 50-mile radius map)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN
NAME

PETobin
Signature

Acting
Title

06 SEP 1994
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

WAEarner
Signature

Title

9/8/94
Date

BRAC 95 CERTIFICATION

DATA CALL ONE, REVISION ONE

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chair of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for Audit purposes.

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R. K. Farrell
Signature

COMMANDER
Title

31 AUG 94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

R

Command: **NETC**

Data Call Number One Revisions
(Pages 3, 5, and 9-11)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN
NAME

PETobin
Signature

Acting
Title

11/21/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

W A Earner
Signature

Title

12/2/94
Date

BRAC 95 CERTIFICATION

DATA CALL ONE, REVISION TWO

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chair of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for Audit purposes.

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R. K. Farrell
Signature

COMMANDER
Title

14 Nov 94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL EDUCATION AND TRAINING CENTER
UIC:	N62661
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

ANA HEARD CNET N-44?6 27 Jul 94

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

DATA CALL 66
INSTALLATION RESOURCES

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

* ~~THIS TABLE LEFT BLANK BY NETC PER CNET DIRECTION. TO BE COMPLETED BY CNET~~. (SEE page 3a)

AOA Heard CNET N-4432 27 July

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVAL EDUCATION AND TRAINING CENTER		**UIC:** 62661	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			

DATA CALL 66
INSTALLATION RESOURCES

2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

MC.D
Davidson
N812
CNET
7-26-94

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)
Claimant :CNET

Activity Name: NETC NEWPORT RI UIC: 62661

Category	FY 1996 BOS Costs ($000) Non-Labor	Labor	Total
1. REAL PROPERTY MAINTENANCE COSTS:			
1a. Maintenance and Repair	6165	2803	8968
1b. Minor Construction	142	18	160
1c. Sub-total 1a. and 1b.	6307	2821	9128
2. OTHER BASE OPERATING COSTS:			
2a. Utilities	2259	386	2645
2b. Transportation	268	184	452
2c. Environmental	6984	944	7928
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	530	1655	2185
2f. Bachelor Quarters	1188	774	1962
2g. Child Care Centers	341	304	645
2h. Family Service Centers	41	446	487
2i. Administration	294	4757	5051
2j. Other	4103	11034	15137
2k. Sub-total 2a. through 2j.	16008	20484	36492
3. GRAND TOTAL (sum of 1c. and 2k.)	22315	23305	45620

b. Funding Source

Appropriation:

O&M,N	40797
MPN	4823

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation Amount ($000)

See page 3a.

A&A Heard 27 Jul CNETN-44B

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

* TABLE 1B IS NOT APPLICABLE TO NETC PER CNET DIRECTION. - Not a DBOF activity.

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		**UIC:**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**

A&A Heard 27 Jul CNETN-44B

DATA CALL 66
INSTALLATION RESOURCES

1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. <u>Services/Supplies Cost Data</u>. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF

activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVAL EDUCATION AND TRAINING CENTER	**UIC:** 62661
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	349
Material and Supplies (including equipment):	8,445
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	370
Other Purchases (Contract support, etc.):	25,201
Total:	34,365

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVAL EDUCATION AND TRAINING CENTER	**UIC:** 62661
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	435
Facilities Support:	99
Mission Support:	124
Procurement:	∅
Other:*	984
Total Workyears:	1,642

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

* Other - This represents MILCON scheduled to begin, in the middle of, or completion during FY96.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

85 WORKYEARS

2) Estimated number of workyears which would be eliminated:

125 WORKYEARS.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

448 WORKYEARS WOULD REMAIN TO SUPPORT OTHER CLASS 1 AND 2 ACTIVITIES (NAVWARCOL, NAVHOSP, AND NUWCDIVNPT)
984 WORKYEARS RELATED TO MILCON WOULD REMAIN UNEFFECTED
1,432 TOTAL

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
3	Architectural/engineering

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

NETC HAS 24 WORKYEARS OF CONTRACTOR EFFORT HIRED FROM OFFBASE, INVOLVING ARCHITECTURAL, ENGINEERING, AND ENVIRONMENTAL WORK. THIS EFFORT WOULD CONTINUE IN SUPPORT OF NUWCDIVNPT, NAVWARCOL, NAVHOSP AND REMAINING TENANTS IN COMPLEX. the contractors support activities other than NETC. MCD N812 7-22-94 CNET

Command: NETC

Data Call Number Sixty-Six

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN
NAME

Signature

27 JUL 1994
Date

CNET
Title

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

8/6/94
Date

Title

11

BRAC 95 CERTIFICATION
DATA CALL SIXTY-SIX

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for Audit purposes.

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R.K. Farrell
Signature

COMMANDER
Title

7/18/94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Document Separator

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL EDUCATION AND TRAINING CENTER, NEWPORT, RI
UIC:	N62661
Major Claimant:	CHIEF OF NAVAL EDUCATION AND TRAINING

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

2.55 Revised pg

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$ 34,101

Source of Data (1.a. Salary Rate): NETC Comptroller/Supply Department; NETC tenants (UIC: 41986, 42921, 43099, 44211, 47313, 49112, 62750, 62802, 63054, 63190, 66023, 66128, 68322, 68340, 68351, 68570, 68577, SC0600) R

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

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- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
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Average Appropriated Fund Civilian Salary Rate:	$ 34,101

Source of Data (1.a. Salary Rate): NETC Comptroller/Supply Department, NETC tenants

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
NEWPORT	RI	1111	540	76	5	10
WASHINGTON	RI	35	57	4	15	30
BRISTOL	RI	23	56	4	12	20
BRISTOL	MA	22	170	9	15	25
OTHER		21	127	7	25	35

= 100%

R

NOTE: Does not include approximately 1290 students not included in data base. Students are normally temporarily assigned and reside mostly on the base or in Newport County. R

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
NEWPORT	RI	1111	422	77	5	10
WASHINGTON	RI	35	45	4	15	30
BRISTOL	RI	23	44	3	12	20
BRISTOL	MA	22	33	8	15	25
OTHER		21	127	8	25	35
				≈ 100%		

NOTE: Does not include approximately 1290 students not included in data base. Students are normally temporarily assigned and reside mostly on the base or in Newport County. Table reflects NETC and tenants military, civilian personnel total relects only data available from records maintained by HRO, Newport.

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

NEWPORT COUNTY (military employees only)

Source of Data (1.b. 1) & 2) Residence Data): HRO Newport, Civilian Employee Address List; PSD Newport, Source Data System List; NETC Tenants (UIC: 41986, 42921, 43099, 44211, 47313, 49112, 62802, 63054, 65580, 66128, 68322, 68570, SC0600)

R

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
PROVIDENCE, RI	PROVIDENCE	31
FALL RIVER, MA	BRISTOL	21
NEW BEDFORD, MA	BRISTOL	29
BROCKTON, MA	PLYMOUTH	49

Source of Data (1.c. Metro Areas): Gousha Travel Publications, 1990 US Census

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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NEWPORT COUNTY (military employees only)

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c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
PROVIDENCE, RI	PROVIDENCE	31
FALL RIVER, MA	BRISTOL	21
NEW BEDFORD, MA	BRISTOL	29
BROCKTON, MA	PLYMOUTH	49

Source of Data (1.c. Metro Areas): Gousha Travel Publications, 1990 US Census

Revised pg

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	32	3.4
25 - 34 Years	161	16.9
35 - 44 Years	270	28.4
45 - 54 Years	326	34.3
55 - 64 Years	145	15.3
65 or Older	16	1.7
TOTAL (1)	950	100 %

R

NOTE (1) - NETC and tenants (UIC: 35358, 35400, 39235, 41986*, 42921*, 43099*, 44211*, 47313*, 49112*, 53103, 62750*, 62802*, 63054*, 63190*, 65580*, 66023*, 66128*, 66647, 66962*, 68322*, 68340*, 68351*, 68570*, 68577*, 81387, 83414, SC0600), not all tenants have civilian personnel. * indicates UICs with civilian personnel. R

Source of Data (1.d.) Age Data): HRO Detachment, Newport, RI; NETC Tenants (UIC: 41986, 42921, 43099, 44211, 47313, 49112, 62802, 63054, 65580, 66128, 68322, 68570, SC0600)

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	21	2.5
25 - 34 Years	136	16.5
35 - 44 Years	234	28.3
45 - 54 Years	291	35.2
55 - 64 Years	131	15.9
65 or Older	13	1.6
TOTAL	~~771~~ 826	100 %

Sherkel CNET N44334 7/18/94

NOTE: Table reflects NETC and 14 tenants only. About 133 employees from 5 tenants are not included. Records not available locally.

Source of Data (1.d.) Age Data): HRO Detachment, Newport, RI

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	12	1.3
9th through 11th Grade	43	4.5
12th Grade or High School Equivalency	535	56.3
1-3 Years of College	151	15.9
4 Years of College (Bachelors Degree)	150	15.8
5 or More Years of College (Graduate Work)	59	6.2
TOTAL (1)	950	100 %

R

NOTE (1) - NETC and tenants (UIC: ,35358, 35400, 39235, 41986*, 42921*, 43099*, 44211*, 47313*, 49112*, 53103, 62750*, 62802*, 63054*, 63190*, 65580*, 66023*, 66128*, 66647, 66962*, 68322*, 68340*, 68351*, 68570*, 68577*, 81387, 83414, SC0600), not all tenants have civilian personnel. * indicates UICs with civilian personnel.

R

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	12	1.5
9th through 11th Grade	41	4.9
12th Grade or High School Equivalency	474	57.4
1-3 Years of College	122	14.7
4 Years of College (Bachelors Degree)	127	15.4
5 or More Years of College (Graduate Work)	50	6.1
TOTAL	~~810~~ 826	100 %

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CNET
N4434
7/18/94

NOTE: Table reflects NETC and 14 tenants only. About 133 employees from 5 tenants are not included. Records not available locally.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree (1)	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	26
Associate Degree	66
Bachelor Degree	162
Masters Degree	39
Doctorate	2

R

NOTE (1) - NETC and tenants (UIC: 35358, 35400, 39235, 41986*, 42921*, 43099*, 44211*, 47313*, 49112*, 53103, 62750*, 62802*, 63054*, 63190*, 65580*, 66023*, 66128*, 66647, 66962*, 68322*, 68340*, 68351*, 68570*, 68577*, 81387, 83414, SC0600), not all tenants have civilian personnel. * indicates UICs with civilian personnel.

R

Source of Data (1.e.1) and 2) Education Level Data): HRO Detachment, Newport, RI; NETC Tenants (UIC: 41986, 42921, 43099, 44211, 47313, 49112, 62802, 63054, 65580, 66128, 68322, 68570, SC0600)

R

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	26
Associate Degree	53
Bachelor Degree	137
Masters Degree	31
Doctorate	2

NOTE: Table reflects NETC and 14 tenants only. The qualifications of about 133 employees from 5 tenants are not included. Records not available locally.

Source of Data (1.e.1) and 2) Education Level Data): HRO Detachment, Newport, RI

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	99	10.4
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731	2	.2
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various	4	.4
Sub-Total 3a. through 3e.	20-39	6	.6

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	99	12.3
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731	2	.3
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various	4	.5
Sub-Total 3a. through 3e.	20-39	6	.8

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	**40-49**		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	73	7.7
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47	11	1.2
4f. Communications	48	17	1.8
4g. Utilities	49	21	2.2
Sub-Total 4a. through 4g.	40-49	122	12.9
5. Services	**70-89**		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	206	21.7
5d. Automotive Repair and Services	75	13	1.4
5e. Other Misc. Repair Services	76	35	3.7
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	17	1.8
5h. Health Services	80	3	.3

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	70	8.7
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47	8	1.0
4f. Communications	48	15	1.9
4g. Utilities	49	22	2.7
Sub-Total 4a. through 4g.	40-49	115	14.3
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	180	22.4
5d. Automotive Repair and Services	75	13	1.6
5e. Other Misc. Repair Services	76	33	4.1
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	17	2.1
5h. Health Services	80	3	.4

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	1	.1
5j. Educational Services	82	37	3.9
5k. Social Services	83	4	.4
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	64	6.7
5n. Other Misc. Services	89	142	14.9
Sub-Total 5a. through 5n.:	70-89	522	54.9
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	2	.2
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	119	12.5
6c. Public Finance	93	32	3.4
6d. Environmental Quality and Housing Programs	95	48	5.1
Sub-Total 6a. through 6d.	91-97	201	21.2
TOTAL		950	100 %

NOTE (1) - NETC and tenants (UIC: 35358, 35400, 39235, 41986*, 42921*, 43099*, 44211*, 47313*, 49112*, 53103, 62750*, 62802*, 63054*, 63190*, 65580*, 66023*, 66128*, 66647, 66962*, 68322*, 68340*, 68351*, 68570*, 68577*, 81387, 83414, SC0600), not all tenants have civilian personnel. * indicates UICs with civilian personnel.

Source of Data (1.f.) Classification By Industry Data): HRO Detachment, Newport, RI; NETC Tenants (UIC: 41986, 42921, 43099, 44211, 47313, 49112, 62802, 63054, 65580, 66128, 68322, 68570, SC0600)

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	1	.1
5j. Educational Services	82	35	4.4
5k. Social Services	83	4	.5
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	61	7.6
5n. Other Misc. Services	89	46	5.7
Sub-Total 5a. through 5n.:	70-89	393	48.9
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	2	.2
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	104	13.0
6c. Public Finance	93	32	4.0
6d. Environmental Quality and Housing Programs	95	52	6.5
Sub-Total 6a. through 6d.	91-97	190	23.7
TOTAL		803	100 %

NOTE: Table reflects NETC and 14 tenants minus 23 employees not in original data base. About 133 employees from 5 tenants are not included. Records not available locally.

Source of Data (1.f.) Classification By Industry Data): HRO Detachment, Newport, RI

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	150	15.8
2. Professional Specialty		
2a. Engineers	29	3.1
2b. Architects and Surveyors	4	.4
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners	4	.4
2h. Social & Recreation Workers	4	.4
2i. Religious Workers		
2j. Teachers, Librarians & Counselors	11	1.2
2k. Health Diagnosing Practitioners (Doctors)		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	146	18.0
2. Professional Specialty		
2a. Engineers	29	3.6
2b. Architects and Surveyors	4	.5
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners	4	.5
2h. Social & Recreation Workers	4	.5
2i. Religious Workers		
2j. Teachers, Librarians & Counselors	11	1.4
2k. Health Diagnosing Practitioners (Doctors)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
21. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications	8	.8
2n. Visual Arts	1	.1
Sub-Total 2a. through 2n.:	61	6.4
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	111	11.7
Sub-Total 3a. and 3b.:	111	11.7
4. Administrative Support & Clerical	247	26.0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	102	10.8
5b. Food Preparation & Service	6	.6
5c. Dental/Medical Assistants/Aides	3	.3
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.	111	11.7
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	21	2.2
8. Construction Trades	108	11.4
9. Production Occupations	63	6.6
10. Transportation & Material Moving	22	2.3
11. Handlers, Equipment Cleaners, Helpers and Laborers	56	5.9

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications	8	1.0
2n. Visual Arts	2	.2
Sub-Total 2a. through 2n.:	62	7.7
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	94	11.6
Sub-Total 3a. and 3b.:	94	11.6
4. Administrative Support & Clerical	161	19.8
5. Services		
5a. Protective Services (includes guards, firefighters, police)	101	12.4
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides	3	.4
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.	104	12.8
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	21	2.6
8. Construction Trades	108	13.3
9. Production Occupations	71	8.7
10. Transportation & Material Moving	33	4.1
11. Handlers, Equipment Cleaners, Helpers and Laborers	11	1.4

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
(not included elsewhere)		
TOTAL	950	100 %

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
(not included elsewhere)		
TOTAL (1)	~~795~~ 811	100 %

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NOTE (1) - NETC and tenants (UIC: 35358, 35400, 39235, 41986*, 42921*, 43099*, 44211*, 47313*, 49112*, 53103, 62750*, 62802*, 63054*, 63190*, 65580*, 66023*, 66128*, 66647, 66962*, 68322*, 68340*, 68351*, 68570*, 68577*, 81387, 83414, SC0600), not all tenants have civilian personnel. * indicates UICs with civilian personnel.

Source of Data (1.g.) Classification By Occupation Data): HRO Detachment, Newport, RI; NETC Tenants (UIC: 41986, 42921, 43099, 44211, 47313, 49112, 62802, 63054, 65580, 66128, 68322, 68570, SC0600)

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

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NOTE: Table reflects NETC and 14 tenants minus 15 employees not in original data base. About 133 employees from 5 tenants are not included. Records not available locally.

Source of Data (1.g.) Classification By Occupation Data): HRO Detachment, Newport, RI

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

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5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	68%
2. Percentage of Military Spouses Who Work Outside of the Home:	59%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	15%
3b. Employed "On-Base" - Non-Appropriated Fund:	9%
3c. Employed "Off-Base" - Federal Employment:	5%
3d. Employed "Off-Base" - Other Than Federal Employment	71%

NOTE: Survey sample is based on 552 responses from 1,212 military personnel responding to poll.

Source of Data (1.h.) Spouse Employment Data): NETC and Tenant Survey; NETC Command Evaluation (A. Joe)

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
*Fire Protection(1)	A	A	A
*Police(1)	A	A	A
Health Care Facilities	A	A	A
Utilities: (Selected subcategories - see note (1))			
Water Supply	A	A	A
Water Distribution(1)	A	A	A
Energy Supply(1)	A	A	A
Energy Distribution(1)	A	A	A
Wastewater Collection (1)(3)	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection(1)	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

NOTES:

(1) Fire protection, police, wastewater collection, water distribution, storm water collection, and steam (energy) for heating are wholly supported on base. For supporting communities these areas would be rated as an A for 20%, 50% and 100% increase at this activity.

(2) Disposal of hazardous/toxic waste is, by regulation, administered by the Defense Reutilization and Marketing Service (DRMS). Material is disposed of outside of the Southern New England region.

(3) Pending completion of MILCON P-408, which is programmed for FY95 execution, this will meet all needs.

2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.a. 1) & 2) - Local Community Table): Aquidneck Island Planning Commission; NETC Projects (P-342, P-403, P-357, P-174, P-343, P-358, P-337, P-337, R-2792); Frank Edwards, City Manager, City of Newport; George L. Andrade, Town Council President, Town of Middletown

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.b. 1) & 2) - Regional Table): Department of Economic Development Office (Paul Vigeant), City of Fall River; Planning Department (Mark Rousseau), City of New Bedford; Office of Strategic Planning (Robert Griffith), RI Department of Administration

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units:

Rhode Island - 7.9 percent
Bristol County, MA - 6.9 percent
aggregate - 7.5 percent

Units for Sale:

Rhode Island - 2.4 percent (1)
Bristol County, MA - 1.6 percent
aggregate - 2.0 percent (2)

NOTE:

(1) Data applicable to portions of Newport Cty, Bristol Cty and Washington Cty, RI. All other percentages are based on 1990 Census and no current data is available.

(2) Aggregate includes a mix of 1990 and current data.

Source of Data (3.a. Off-Base Housing): State of RI, Department of Administration, Office of Small Business Development (US Census of 1990, "Selected Population and Housing Characteristics); Bellevue Realtors; City of Newport, Planning Office; Town of Portsmouth, Tax Assessor; Town of Middletown, Planning Office and Building Inspector; Len Costa & Associates Realty

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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
NEWPORT	NEWPORT	7	1	1	3300	4190	20:1	25:1	YES
MIDDLETOWN	NEWPORT	6	1	1	3032	3037	15:1	25:1	YES
PORTSMOUTH	NEWPORT	4	1	1	2664	3279	20:1	27:1	YES
TIVERTON	NEWPORT	4	1	1	2104	3350	20:1	25:1	NO
LITTLE COMPTON	NEWPORT	1	0	0	370	370	16:1	25:1	NO
JAMESTOWN	NEWPORT	1	1	0	563	875	22:1	22:1	NO
NARRAGANSETTS	WASH	2	0	1 (1)	1853	2300	16:1	26:1	NO
NORTH KINGSTOWN	WASH	7	2	1	4298	5550	24:1	26:1	NO
SOUTH KINGSTOWN	WASH	7	1	1	3548	3825	22:1	27:1	NO
BARRINGTON	BRISTOL	4	1	1	2627	3000	22:1	25:1	NO
BRISTOL/WARREN	BRISTOL	9	1	1	4104	4227	22:1	25:1	NO
FALL RIVER, MA	BRISTOL	28	4	1	12.5K	14.5K	15:1	28:1	NO
NEW BEDFORD, MA	BRISTOL	23	3	1	14.6K	15.6K	23:1	25:1	NO
SOMERSET, MA	BRISTOL	4	1	1	2879	3785	22:1	24:1	NO
SWANSEA, MA	BRISTOL	4	1	1	2328	2700	22:1	25:1	NO

(1) School is combination of middle and high school.

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

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Source of Data (3.b.1) Education Table):
RI Counties: RI Department of Elementary and Secondary Education
MA Counties: Superintendent of Schools, Fall River, MA
Superintendent of Schools, Somerset, MA
Superintendent of Schools, Swansea, MA
Superintendent of Schools, New Bedford, MA
* Capacity and teacher ratio provided by individual school departments

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

There are no on-base DOD dependent schools.

Source of Data (3.b.2) On-Base Schools): RI Educational Directory

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Community College of Rhode Island (Newport Hospital Branch)
Roger Williams University
Salve Regina University
University of Massachusetts Dartmouth
University of Rhode Island
Bristol Community College
Wheaton College
Naval War College

Also located less than 50 miles and less than a 1-hour commute from NETC:
Brown University
Providence College
Bryant College
Johnson & Wales University
Rhode Island School of Design
Rhode Island College
Community College of Rhode Island

Source of Data (3.b.3) Colleges): 1992-1993 Accredited Institutions of Postsecondary Education

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4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Diman Regional Vocational School (Auto, Industrial Arts, and Trades)
Greater New Bedford Vocational Technical High School (Auto, Industrial Arts, and Trades)
Bristol County Agricultural School (Agricultural)
Newport County Vocational-Technical Center (Auto, Industrial Arts, Trades, Computers)
Chariho Area Vocational-Technical Center (Auto, Industrial Arts, and Trades)
The Sawyer School (Business)
Ocean State Business Institute (Business)
Kinyon-Campbell Business School (Business)
Newport School of Hairdressing (Personal Services)

Also located less than 50 miles and less than a 1-hour commute from NETC:
Katherine Gibbs School (Secretarial)
New England Institute of Technology (Electronics, Computers, and Trades)
Arthur Angelo's School of Hair Design (Personal Services)
Blake Computer Programming Institute (Computers)
Boston Bartenders School of America (Restaurant)
Hall Institute of Technology (Electronics, Computers, and Trades)
John Casablancas Modeling and Career Center (Marketing and Business)
Katherine Gibbs School (Secretarial, Computers, and Business)
Loretta's School of Cosmetology (Personal Services)
Management and Risk Institute (Business)
MotoRing Technical Services (Auto)
Nasson Institute (Business)
New England Tractor Trailer Training School (Transportation)
Rhode Island Beauty Academy (Personal Services)
Rhode Island School of Modeling (Personal Services)
Rhode Island School of Photography (Trade)
School of Medical Secretarial Sciences (Secretarial and Computers)
Trinity Rep Conservatory (Entertainment)
Warwick Academy of Beauty Culture (Personal Services)

Source of Data (3.b.4) Vo-tech Training): 1992-1993 Accredited Insitutions of Postsecondary Education; National Association of Trade and Technical Schools 1990 Handbook; Rhode Island Department of Elementary and Secondary Education

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Rhode Island Tourism Divison

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Kingston, RI (approximately 24 miles)
Providence, RI (approximately 31 miles)

Source of Data (3.c.2) Transportation): Rhode Island Tourism Division

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

TF Green Airport, Warwick, RI (28 miles)

Source of Data (3.c.3) Transportation): Rhode Island Tourism Division

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4) How many carriers are available at this airport?

TF Green Airport - 8
(American Airlines, Business Express, Continental Airlines, Delta Airlines, Northwest Airlines, Trans World Airlines, United Airlines, US Air)

Source of Data (3.c.4) Transportation): RI Airport Corporation (Doreen Pizarro) office)

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

16 miles to I-195 in Fall River, MA
25 miles to I-95 in East Greenwich, RI

Source of Data (3.c.5) Transportation): Rhode Island Tourism Division

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6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Quality is good and capacity is fully adequate from the North and East. Two state highways (RI 114 and 138) provide 4-lane undivided feeders to NETC and its tenants on Aquidneck Island. Off RI 114 from the north, direct access is provided by the Defense Highway, a two-lane undivided roadway. Off RI 114 from the east, direct access is provided by the Fleet Pier Access Road, a 2-lane, undivided roadway with breakdown lanes (March 1988 peak traffic of 1408 vehicles during the evening rush were accommodated with no delays and approximately 1125 vehicles pass along this road during morning rush without delays). Quality is good and capacity is fully adequate from the Northwest. I-95 South provides 4-lane divided highway access to RI Route 4 to RI Route 1 to RI 138, all 4-lane highways to Newport. Two modern (4-lane, divided) bridges, connected by RI 138, provide access across Jamestown Island. From the Southwest, I-95 North connects with RI 138, a 2-lane highway that joins with RI Route 1 to RI 138, all 4-lane highways to Newport.

b) Do access roads transit residential neighborhoods?

Yes, from the Southwest, the junction of I-95/RI 138 to the junction of RI Route 1/RI 138. This 2-lane highway transits through residential areas.

c) Are there any easements that preclude expansion of the access road system?

None known.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

None

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Source of Data (3.c.6) Transportation): Rhode Island Tourism Division

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Fire Protection- Mutual aid agreements are in place with 3 local communities to render and receive aid as necessary and feasible.

Hazardous Materials-There is no local agreement. NETC fire department is trained and equipped to respond to hazardous material incidents

Source of Data (3.d. Fire/Hazmat): NETC Security (D. Hartford) and Environmental (S. Snow) Staffs; Agreements with City of Newport, Towns of Middletown and Portsmouth

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Approximately one half of the installation is proprietorial, and the other half is exclusive.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

There are several housing developments, fuel farms, the fire-fighting school, base warehouses and ships' piers that fall under proprietorial jurisdiction. There are no formal agreements for local law enforcement protection. The State Police responds to calls for assistance upon request.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

No agreements exist.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

There is no augmentation by any other federal law enforcement agency.

Source of Data (3.e. 1) - 5) - Police): NETC SJA (P. Levesque) and Security (D. Hartford); Real Estate Summary Map (NORTHDIV)

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Yes, the following agreements exist:

UTILITY	AGREEMENT TYPE	PROVIDER OF SERVICE	
Water	Contract	Newport Water Department	Industrial
Ind Refuse	Contract	City of Newport	
House Refuse	Service Contract	Private Contractor	
Power	Contract	Newport Electric Corp (Private)	
Sewage	Contract	Newport Sewage Department	

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

During extreme hot weather, there have been infrequent requests by the power company to voluntarily reduce electrical usage due to system wide shortages. Activity operations are not affected. Natural gas supplies were interrupted for 60 days from January to February 1994 due to extremely cold winter demands. Activity operations and training facilities were not affected, due to alternative energy sources.

Source of Data (3.f. 1) - 3) Utilities): Contracts/Agreements with Newport Electric Corp, Providence Gas and City of Newport

Revised pg

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees	
1. NAVY in NEWPORT (1)	DEFENSE	5510	R
2. GENERAL DYNAMICS	SHIP BUILDING	2750	
3. ACHUSNET	GOLF BALLS	2100	R
4. ST LUKE'S HOSPITAL	ACUTE CARE HOSPITAL	2000	
5. CHARLTON MEMORIAL HOSPITAL	ACUTE CARE HOSPITAL	1533	R
6. QUAKER FABRIC CORP	UPHOLSTERY FABRIC	1525	R
7. CLIFTEX	MEN'S CLOTHING	1500	R
8. RAYTHEON COMPANY	SEARCH, DETECTION, ETC. INSTRUMENTATION	1230	
9. DURO INDUSTRIES	TEXTILES	1157	R
10.ST ANNE'S HOSPITAL	ACUTE CARE HOSPITAL	870	R

NOTE: NAVY in NEWPORT is composed of four major activities and tenants: NETC (N62661: 2162), NUWCDIVNPT (N66604: 2312), NWC (N00124: 568), NH (N68086: 468) R
TAD students not included in Navy totals.

Source of Data (4. Business Profile): Fall River Economic Development Office; New Bedford Office of Economic Development; Rhode Island Department of Economic Development; Providence Business News, Volume 9, Number 12 R

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. NAVY in NEWPORT (1)	DEFENSE	6066
2. GENERAL DYNAMICS	SHIP BUILDING	2750
3. ST LUKE'S HOSPITAL	HOSPITAL	2000
4. CHARLTON MEMORIAL HOSPITAL	HOSPITAL	1450
5. QUAKER FABRICS	TEXTILES	1300
6. ACHUSNET	GOLFBALLS	1250
7. CLIFTEX CORP	APPAREL	1250
8. RAYTHEON COMPANY	SEARCH, DETECTION, ETC. INSTRUMENTATION	1230
9. DURO INDUSTRIES	DIECASTING & FINISHING	1056
10.AETNA INSURANCE	INSURANCE	897

NOTE: NAVY in NEWPORT is composed of four major activities and tenants: NETC (N62661: 2093), NUWCDIVNPT (N66604: 2937), NWC (N00124: 568), NH (N68086: 468)

Source of Data (4. Business Profile): Fall River Economic Development Office; New Bedford Office of Economic Development; Rhode Island Department of Economic Development

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Since 1989, a total of 187 businesses employing 50 or more people have gone out of business in the State of Rhode Island. This equates to a total loss of approximately 25,410 of the 30,000 jobs lost in the State. During the same period, 3,734 jobs were lost in the 3 RI counties within the geographic region due to business closings. In Southeastern Massachusetts about 3,050 jobs were lost. Many of the major employers which have gone out of business were in the manufacturing sector, including such firms as Derektor Shipyard (500 jobs), Pearson Yachts (250 jobs), Avanti Communications (120 jobs), Alcatel Transcom (400 jobs) in Rhode Island and Anderson-Little (500 jobs), Chamblain Manufacturing (900 jobs), Goodyear (400 jobs), Isotronic (500 jobs) and Morse Twist Drill (400 jobs) in Massachusetts.

b. Introduction of New Businesses/Technologies:

In the past 5 years, 16 service/goods-producing industries employing more than 50 people have been established in the State of Rhode Island. A total of 1786 people have been employed in these businesses, representing 69 percent of the new employment in the State. Most of these businesses are employee leasing companies and eating places, and a few have been in traditional manufacturing areas. Nine of these new businesses are located in the activity's area. A total of 772 people are employed in these businesses, representing 30 percent of the new employment in the State. Although some of the businesses have been in traditional manufacturing areas such as jewelry and metal casting, two employers have brought new technologies to the State: (1) American Power Conversion, which employs 1044 people, makes uninterruptable power supplies for computers and (2) the B. W. Manufacturing Company, which employs 136 people, manufactures bio-genetically engineered pharmaceuticals. In Massachusetts, Molten Metal Technology (50 jobs) and New England Rope (100 jobs) have located in Fall River, and Seawatch International (150 jobs) is moving into New Bedford. Fall River is refocusing its textile industry by moving toward specialty clothing and promoting small business efforts. Planned expansion of the New Bedford Regional Airport to handle major parcel carriers have focused increased employment in transportation.

c. Natural Disasters:

Hurricane Bob in 1991, caused relatively minor damage to Rhode Island businesses.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Overall Economic Trends:

In 1991 there were 22,000 defense-related jobs in the economic region supporting NETC. Major downsizing due to DOD cutbacks have begun and is expected to continue for the next several years. Rhode Island has been hit hard by the defense cutback and is only halfway through the planned defense cuts in private industry. The economic climate has been one of losses in construction and manufacturing and is expected to worsen. Noticeable trends is the loss of available workforce within the State of Rhode Island. The following employment data is applicable to Rhode Island:

(in Thousands)	1990	1991	1992	1993	1994
Labor Force	520.7	513.1	533.9	509.2	495.3
Employment	486.1	470.5	481.5	470.5	466.0
Unemployed	34.6	42.6	52.3	38.7	29.3
RI and (US) Unemployment Rate %	7.0 (5.3)	8.2 (6.8)	9.6 (7.4)	7.8 (6.9)	6.2 (6.0)
RI Job Change	(1)	19.4 lost	18.7 lost	0.5 lost	5.5 gain

NOTE: (1) Data not available

Business confidence is at its highest peak in three years for Massachusetts, which is experiencing a 3.4 percent employment growth (Rhode Island employment rate is 1.6, National rate is 1.7).

Source of Data (5. Other Socio/Econ): Rhode Island Department of Employment and Training (Vincent Harrington); New Bedford Office of Business and Urban Development (D. Kennedy); Fall River Economic Development Office (J. Raposa); Providence Business News, Vol 9 No. 10

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NETC actively participates in the Personal Excellence Program by adopting local schools and providing tutoring. Various sponsorship and facilties have been made available to the American Legion's Boys State Program, Boys Scouts, and the Leadership Academy/Sail Training Program for Area Four (NJROTC). There are also command forums with community leaders in the form of Bi-monthly City and Town Officials Coffee and the Command Community Relations Committee. NETC Chaplains perform services in the local community. NETC CBU-408 accomplishes many community building projects. As a combined naval activity, the Navy in Newport spent in 1993, $422,081,873 for contracts and procurement actions.

Source of Data (6. Other): 1993 Rhode Island Area Annual Report

BRAC 95 CERTIFICATION
DATA CALL SIXTY-FIVE

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chair of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for Audit purposes.

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R K Farrell
Signature

COMMANDER
Title

7/14/94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Command: NETC

Data Call Number Sixty-Five

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

7/10/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

Title

7/25/94
Date

Encl .1

Command: NETC

Data Call Number Sixty-Five Revisions
(Pages 2-14, and 34)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN
NAME

PET
Signature

CNET
Title

3AUG 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

WAEarner
Signature

Title

8/11/94
Date

Encl (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Andrew W. Fahy, CAPT, USN
NAME (Please type or print)

Signature

Acting Commander
Title

7/25/94
Date

COMTRAPAC
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

ENCLOSURE(1)

BRAC 95 CERTIFICATION
DATA CALL SIXTY-FIVE, REVISION ONE pg 2-14, 34

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chair of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for Audit purposes.

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R. K. Farrell
Signature

COMMANDER
Title

July 27, 1994
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	APTS NEWPORT
UIC:	N47633
Host Activity Name (if response is for a tenant activity):	NAVAL EDUCATION AND TRAINING CENTER, NEWPORT
Host Activity UIC:	N62661

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: APTS NEWPORT		**UIC: N47633**	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	29	0	29
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)	0	0	0
2k. Sub-total 2a. through 2j:	29	0	29
3. Grand Total (sum of 1c. and 2k.):	29	0	29

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation: N/A

Appropriation	Amount ($000)

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: APTS NEWPORT		UIC: N47633	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1e. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1e., 2m., and 3.) :	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name:	**UIC:**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	1
Material and Supplies (including equipment):	96
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	2501
Total:	2598

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: APTS NEWPORT	**UIC: N47633**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:* Telephone Services	10
Total Workyears:	10

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

*Telephone services include instrument purchases, installations, moves and repairs. Contracts providing these services include AT&T and NYNEX.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NONE.

2) Estimated number of workyears which would be eliminated:

NONE.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NONE.

PLEASE NOTE: APTS Newport provides basewide telephone services which would still need to be provided in the event NAVCOMTELSTA Newport's mission/functions were relocated to another site.

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print) _____ Signature _____ Name

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK
Name (Please type or print)

T. A. Stark
Signature

Commander,
Title

25 Aug 1994
Date

Naval Computer and Telecommunications Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

9/6/94
Date

Enclosure (2)

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

	NAVCOMTELSTA, NEWPORT
UIC:	N47633
Host Activity Name (if response is for a tenant activity):	NAVAL EDUCATION AND TRAINING CENTER, NEWPORT
Host Activity UIC:	N62661

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVCOMTELSTA NEWPORT		**UIC:** N47633	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	7	0	7
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	7	0	7
2. Other Base Operating Support Costs:			
2a. Utilities	12	0	12
2b. Transportation	1	0	1
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) Custodial/Refuse Telephones	7 20	0 0	7 20
2k. Sub-total 2a. through 2j:	40	0	40
3. Grand Total (sum of 1c. and 2k.):	47	0	47

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation: N/A

Appropriation	Amount ($000)

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NAVCOMTELSTA Newport		**UIC: N47633**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1e. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1e., 2m., and 3.) :	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVCOMTELSTA NEWPORT	**UIC: N47633**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	10
Material and Supplies (including equipment):	12
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	20
Total:	42

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears

Activity Name: NAVCOMTELSTA NEWPORT	**UIC: N47633**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NONE.

2) Estimated number of workyears which would be eliminated:

NONE.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NONE.

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print) _____ Signature _____ Name

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK
Name (Please type or print)

T. A. Stark
Signature

Commander,
Title

25 Aug 1994
Date

Naval Computer and Telecommunications Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

9/6/94
Date

Enclosure (2)

Document Separator

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Naval Justice School Newport RI
UIC:	62750
Host Activity Name (if response is for a tenant activity):	Naval Education and Training Center Newport RI
Host Activity UIC:	62661

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A – Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS–1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A – Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Justice School Newport Ri		**UIC: 62750**	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	70		70
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Oth Eng Supp	61		61
2k. Sub-total 2a. through 2j:	131		131
3. Grand Total (sum of 1c. and 2k.):	131		131

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&M,N	131.0

c. Table 1B – Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B – Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Justice School Newport Ri		**UIC: 62750**	
Category	**FY 1996 Net Cost From UC/FUND–4 ($000)**		
	Non–Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub–total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub–total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Justice School Newport RI	**UIC: 62750**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	64
Material and Supplies (including equipment):	21
Industrial Fund Purchases (other DBOF purchases):	143
Transportation:	5
Other Purchases (Contract support, etc.):	150
Total:	383

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Justice School Newport RI	**UIC:** 62750
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC
NAME (Please type or print)


Signature

Commander, NAVLEGSVCCOM
Title

18 JULY 94
Date

Naval Legal Service Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print) Signature

Director 8/2/94
Title Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print) Signature

ACTING 22 AUG 1994
Title Date

Document Separator

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Naval Legal Service Office Detachment Newport RI
UIC:	68340
Host Activity Name (if response is for a tenant activity):	Naval Education and Training Center Newport Ri
Host Activity UIC:	62661

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A – Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A – Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Legal Service Office Detachment Newport RI			**UIC: 68340**
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	16		16
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Oth Eng Supp/Comm	21.5		21.5
2k. Sub-total 2a. through 2j:	37.5		37.5
3. Grand Total (sum of 1c. and 2k.):	37.5		37.5

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&M,N	37.5

c. Table 1B – Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)		
Activity Name: Naval Legal Service Office Detachment Newport RI		**UIC: 68340**

Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0

4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Legal Service Office Detachment Newport RI	**UIC: 68340**

Cost Category	FY 1996 Projected Costs ($000)
Travel:	
Material and Supplies (including equipment):	0.9
Industrial Fund Purchases (other DBOF purchases):	37.5
Transportation:	6.5
Other Purchases (Contract support, etc.):	8.8
Total:	53.5

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Legal Service Office Detachment Newport RI	**UIC:** 68340
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

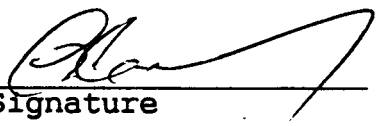
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC
NAME (Please type or print)


Signature

Commander, NAVLEGSVCCOM
Title

18 JULY 94
Date

Naval Legal Service Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print) Signature

Director
Title 8/2/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print) Signature

ACTING
Title 22 AUG 1994
Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NTCC NEWPORT
UIC:	N47633
Host Activity Name (if response is for a tenant activity):	NAVAL EDUCATION AND TRAINING CENTER, NEWPORT
Host Activity UIC:	N62661

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NTCC NEWPORT		**UIC: N47633**	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	21	0	21
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) Telephones	8	0	8
2k. Sub-total 2a. through 2j:	29	0	29
3. Grand Total (sum of 1c. and 2k.):	29	0	29

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation: N/A

Appropriation	Amount ($000)

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NTCC NEWPORT		**UIC: N47633**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1e. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1e., 2m., and 3.) :	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NTCC NEWPORT	**UIC:** N47633
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	0
Material and Supplies (including equipment):	8
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	1
Total:	9

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears

Activity Name: NTCC NEWPORT	**UIC:** N47633
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NONE.

2) Estimated number of workyears which would be eliminated:

NONE.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NONE.

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print) _____ Signature _____ Name

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK
Name (Please type or print)

T. A. Stark
Signature

Commander,
Title

25 Aug 1994
Date

Naval Computer and Telecommunications Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

9/6/94
Date

Enclosure (2)

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	DO Newport
UIC:	66962
Host Activity Name (if response is for a tenant activity):	Naval Education & Training Center Newport, RI
Host Activity UIC:	62661

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Defense Printing Service		UIC: ~~AH~~ 66962	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

N/A (DPS is DBOF)

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: DO Newport		**UIC:** 66962	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)	$2		$2
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	$2		$2
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	$75		$75
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify) HRO	$8		$8
2m. Sub-total 2a. through 2l:	$83		$83
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	$85		$85

DATA CALL 66
INSTALLATION RESOURCES

Table 2 - Services/Supplies Cost Data	
Activity Name: DO Newport	**UIC: 66962**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$4
Material and Supplies (including equipment):	$451
Industrial Fund Purchases (other DBOF purchases):	$1
Transportation:	$10
Other Purchases (Contract support, etc.):	$3,181
Total:	$3,647

DATA CALL 66
INSTALLATION RESOURCES

Table 3 - Contract Workyears	
Activity Name: Defense Printing Service	**UIC:** ~~M~~ 66962
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

N/A (DPS has tenants only; do not support installations)

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

AUG 24 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER
NAME (Please type or print)

W J Porter
Signature

Acting Director
Title

8/15/94
Date

DPS Headquarters
Activity

Enclosure (1)

Document Separator

255

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

INDEX

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of tenant activities with UICs that are covered in this response.

35358, 35400, 39235, 41986, 41987, 42921, 43099, 44211, 47313, 49112, 53103, 62750, 30451, 62802, 63054, 42923, 63190, 43269, 41918, 30465, 49913, 65580, 66128, 66647, 66962, 68322, 68340, 68351, 47533, 81387, 83414, 32001, 41511, 41729, 42115, 42128, 42130, 43664, 43728, 43845, 43846, 44246, 45222, 45766, 45829, 47426, 48641, 49134, 49372, 66949

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

S P E C I E S (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
*				

Source Citation: Rhode Island Dept. of Environmental Management, Div. of Planning & Development, Natural Heritage Program (10/6/89 Report)

* 1. No habitats for rare species are available at NETC.
2. Potential for any rare species on the NETC property is extremely low.

1B.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO

Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

Not Applicable (N/A)

1D.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	N/A

1E.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

2. WETLANDS

NOTE: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2A.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	NO 1
When was the survey conducted or when will it be conducted?_____/_____/_____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	<5 AC

Source Citation: National Wetland Inventory Map, USFWS

1. EFD has been tasked to complete. Due to loss of manpower at EFD, this tasking has been placed on hold.

2B. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

A copy of the applicable National Wetland Inventory Map has been submitted ~~as pages 5.2, 5.3, and 5.4. PLEASE NOTE THAT THESE MAPS ARE OUT OF DATE (circa 1979). UPDATED MAPS ARE BEING DEVELOPED AND WILL BE FORWARDED UNDER SEPARATE COVER. G.P.Manley CNET N44 26 MAY 94~~ * G.P.Manley CNET N44 4 JUN 94

2C. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3A.

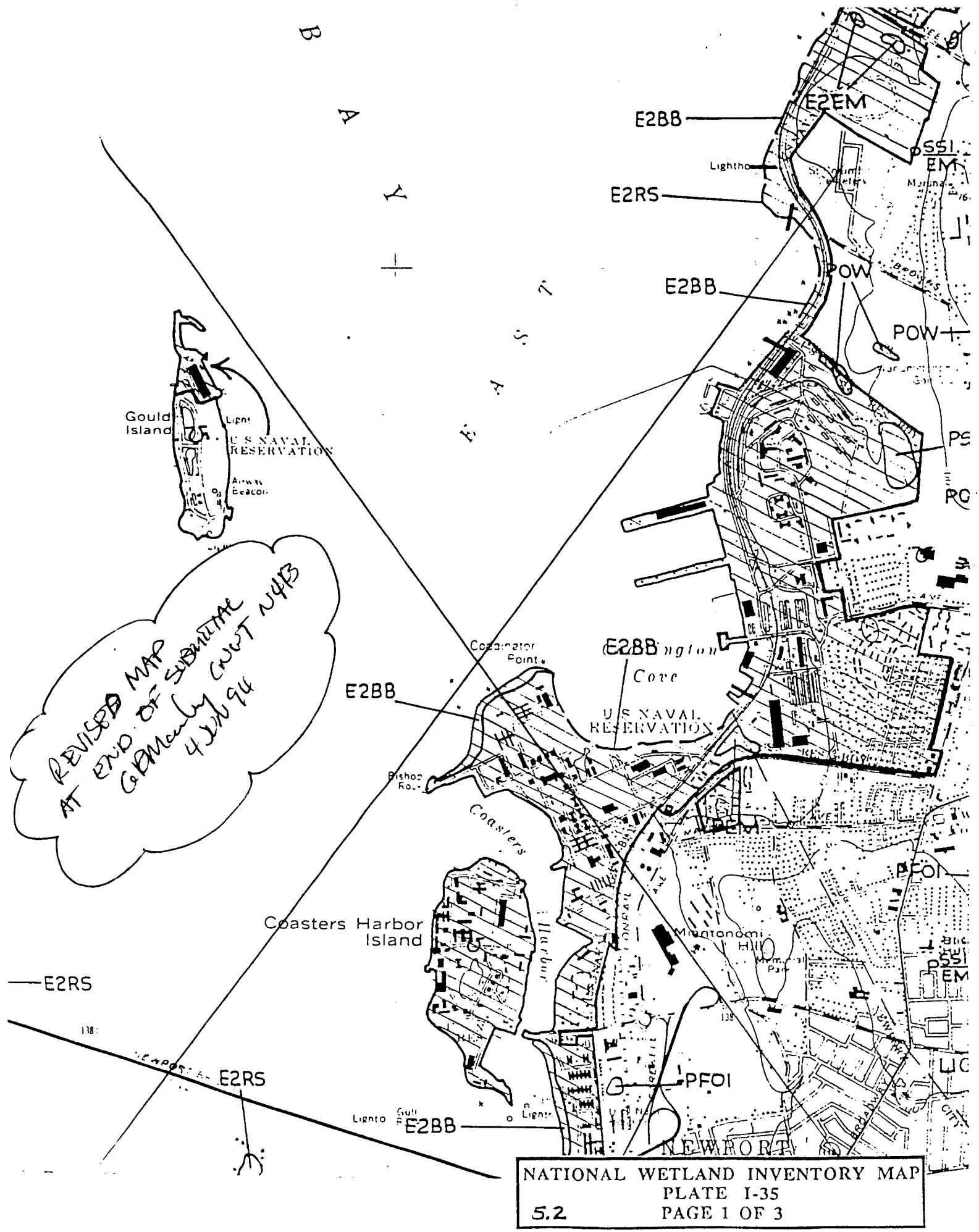
Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES*

* THREE COPIES OF NATIONAL WETLAND INVENTORY MAP ARE ENCLOSED AT END OF PACKAGE. G.P.Manley CNET N44 4 JUN 94

*Survey over 10 years old. New survey being scheduled with Engineering Field Division.

- Historical (National Register) cemetery surrounded by State property at Fort Adams.
- Historical district at Fort Adams - Jackson Drive Quarters 2, 2B, 2C,3-4, 5-6, 7-8, 9-10, and 13-14.
- On Coasters Harbor Island - Quarters AA
- On Coddington Point Quarters NB - 1.
- State identified Historic District within the Naval War College area, slightly extends into NETC property incorporating Quarters "AA" and "A".
- Known cemetery on Coasters Harbor Island with unknown number of bodies. Indigent burial site, circa late 1700s for former poorhouse once located in Bldg 10, Naval War College. No known significance.

~~Wetlands Map follows. Three pages 5.2, 5.3, and 5.4.~~ GEManley
CNET N443
4 JUN 94



NATIONAL WETLAND INVENTORY MAP
PLATE I-35
5.2 PAGE 1 OF 3

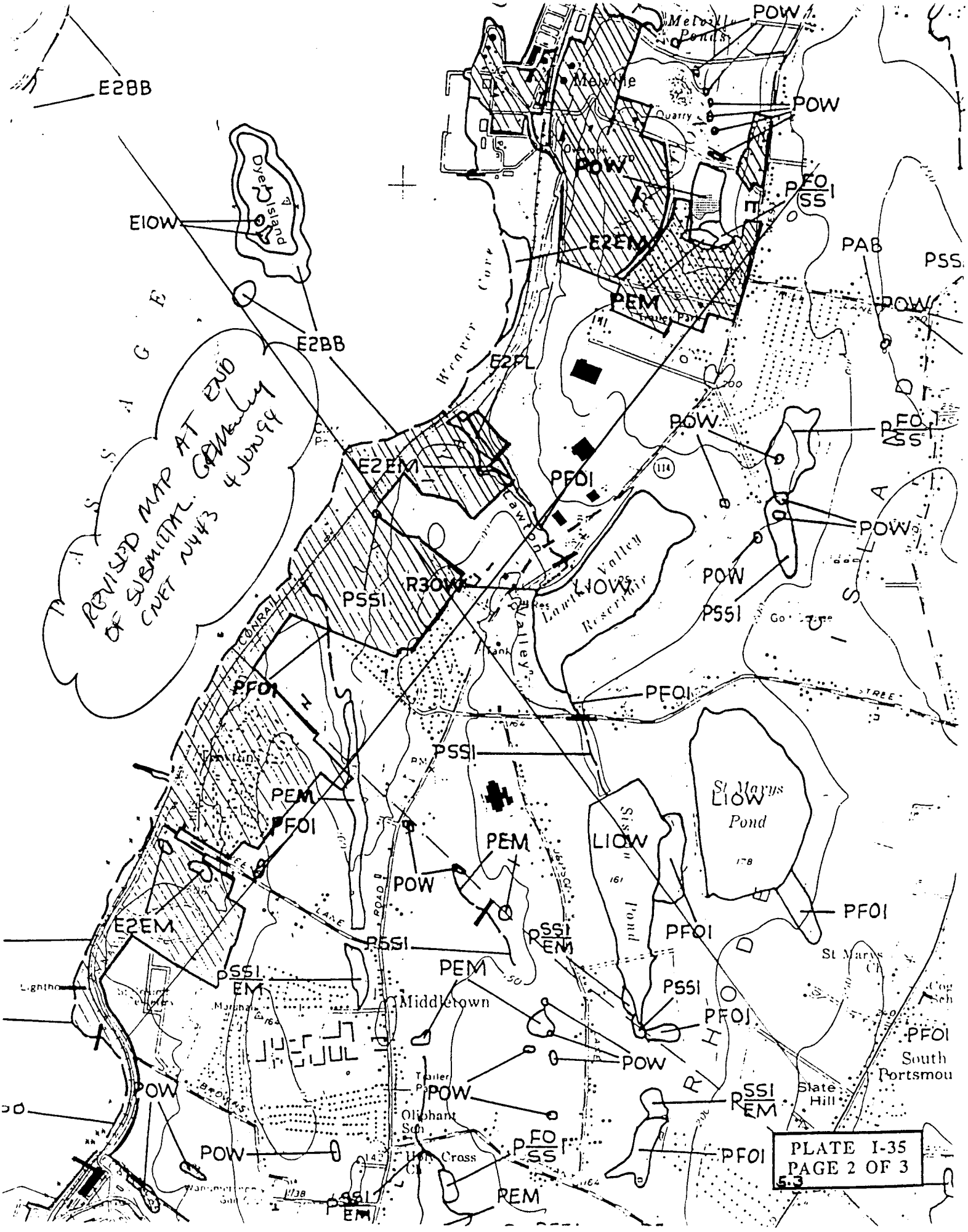


PLATE I-35
PAGE 2 OF 3

PROVIDENCE NW

PROVIDENCE

REVISED MAP AT END OF SUBMITTAL. GREENLAWN QUAD N4443 W7130 7.5 MIN 94

NOTE *

Other information concerning the wetland resources depicted on this document may be available. For information, contact:

Regional Director (ARDE) Region V
U.S. Fish and Wildlife Service
1 Gateway Center, Suite 700
Newton Corner, Massachusetts 01258

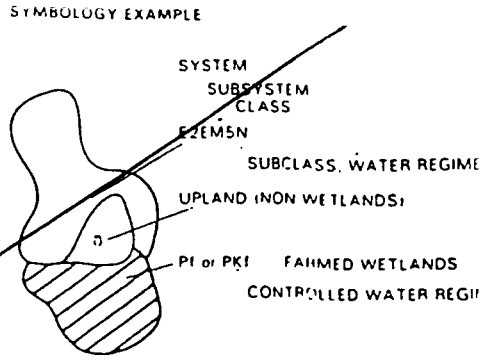
Please note that this map DOES NOT provide an official determination of the applicability of the Fresh Water Wetlands Act. Applicability of the Act must be made by the Rhode Island Department of Environmental Management ONLY AFTER AN ON-SITE INSPECTION OF THE PROPERTY. Please contact the Freshwater Wetlands Section of the Department of Environmental Management at 291 Promenade Street, Providence, R.I. 02908-5767, or call 277-6820 for futher information.

SPECIAL NOTE

This document was prepared primarily by stereoscopic analysis of high altitude aerial photographs. Wetlands were identified on the photographs based on vegetation, visible hydrology, and geography in accordance with Classification of Wetlands and Deep-Water Habitats of the United States (An Operational Draft), Cowardin, et al 1977. The aerial photographs typically reflect conditions during the specific year and season when they were taken. In addition, there is a margin of error inherent in the use of the aerial photographs. Thus, a detailed on the ground and historical analysis of a single site may result in a revision of the wetland boundaries established through photographic interpretation. In addition, some small wetlands and those obscured by dense forest cover may not be included on this document.

Federal, State and local regulatory agencies with jurisdiction over wetlands may define and describe wetlands in a different manner than that used in this inventory. There is no attempt, in either the design or products of this inventory, to define the limits of proprietary jurisdiction of any Federal, State or local government or to establish the geographical scope of the regulatory programs of government agencies. Persons intending to engage in activities involving modifications within or adjacent to wetland areas should seek the advice of appropriate Federal, State or local agencies concerning specified agency regulatory programs and proprietary jurisdictions that may affect such activities.

SYMBOLOGY EXAMPLE



WETLAND LEGEND

U – Primarily represents upland areas, but may include unclassified wetlands such as man-modified areas, non photo-identifiable areas and/or unintentional omissions.

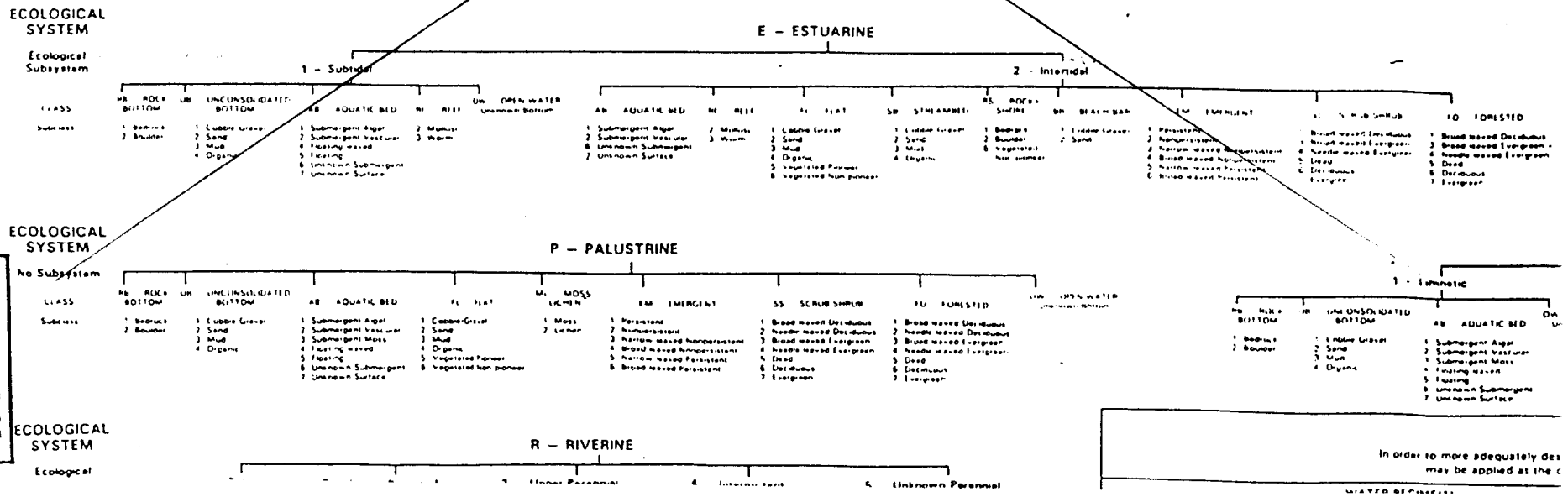


PLATE I-35
PAGE 3 OF 3

5.4

3B.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO

4. ENVIRONMENTAL FACILITIES

NOTES: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4A.

Does your base have an operating landfill?					NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

N/A

4B. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4C.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					**YES**
Facility/ Type of Operation	Permitted Capacity	Ave Daily Through-put	Maximum Capacity	Permit Status	Comments
Recycling	N/A	0.6 tons	1.2 tons	N/A	Paper, glass, aluminum and tin can, plastic, cardboard and scrap metal collection facility.
Scrap yard	N/A	1.0 tons	4.0 tons	N/A	Scrap metal segregation

List any permit violations and projects to correct deficiencies or improve the facility.

No permit violations. Several pieces of equipment including a bailer and glass crusher have been purchased to improve processing capabilities within the last two years.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES
ID/ Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
RIPDES Permit # 0090000 FA Fort Adams	250,000 GPD	Average 70,000 GPD	220,000 GPD	YES	Level II treatment/ Built late 1960's (FT Adams sewage only; NETC sewage is processed at the Newport Treatment Plant.)

Revised pg

List permit violations and discuss any projects to correct deficiencies.

Failed 85% Total Suspended Solids (TSS) removal rate for Jan-Jun and Sep-Dec 93 and Jan-Apr 94. Also failed TSS effluent monthly average of 30 mg/l for Aug 93. No Notices of Violations have been received to date for the above excepdences. Sludge pumps have been replaced and suggestions from a plant inspection by Engineering Field Division are expected to improve operations. FY 95 MILCON project will tie the sewer system into the Newport Treatment Plant resulting in plant closure.

4E. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

NETC sewage is discharged to the Newport Treatment Plant. The NETC sewage outfalls are permitted under RIPDES permit # 0090000, same as Fort Adams. Average daily discharge to Newport is 1.9 mgd (Max discharge is 2.9 mgd); no discharge limit has been set by Newport. This Flow includes 1% from private users. The pollutant discharge limits are the same as the National Discharge Pollutant Limits as listed in 40 CFR 401-471, with the following exceptions (in mg/L): R

cadmium	0.8	nickel	3.0	cyanides	0.0
chromium(tri)	3.0	silver	3.0	sulfides	100.0
chromium(hex)	1.0	phenols	1.0	sulfates	500.0
copper	1.0	tin	0.0	floating oil	0.0
gold	3.0	zinc	1.2	fluoride	5.0
iron	15.0	other metal	2.0	mercury	0.5
lead	0.1	solvents	0.0		

4F.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4G. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO

List permit violations and discuss any projects to correct deficiencies.

Failed 85% Total Suspended Solids (TSS) removal rate for Jan-Jun and Sep-Dec 93 and Jan-Apr 94. Also failed TSS effluent monthly average of 30 mg/l for Aug 93. No Notices of Violations have been received to date for the above exceedences. Sludge pumps have been replaced and suggestions from a plant inspection by Engineering Field Division are expected to improve operations. FY95 MILCON project will tie the sewer system into the Newport Treatment Plant resulting in plant closure.

4E. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

NETC sewage is discharged to the Newport Treatment Plant. The NETC sewage outfalls are permitted under RIPDES permit # 0090000, same as Fort Adams. Average daily discharge to Newport is 1.5 mgd; no discharge limit has been set by Newport. This Flow includes 1% from private users. The pollutant discharge limits are the same as the National Discharge Pollutant Limits as listed in 40 CFR 401-471, with the following exceptions (in mg/L):

cadmium	0.8	nickel	3.0	cyanides	0.0
chromium(tri)	3.0	silver	3.0	sulfides	100.0
chromium(hex)	1.0	phenols	1.0	sulfates	500.0
copper	1.0	tin	0.0	floating oil	0.0
gold	3.0	zinc	1.2	fluoride	5.0
iron	15.0	other metal	2.0	mercury	0.5
lead	0.1	solvents	0.0		

4F.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4G. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO

Revised pg

4H.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

Not applicable, there are no violations.

4I. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

NETC obtains potable water from Newport, however, we do treat the water with chlorine and have 17 chlorine stations. We have 2 potable water systems, one at Fort Adams (PWSID: 1900046) and one at NETC (PWSID: 1000016). RI inspections have identified various system and operating deficiencies which have been corrected or are being corrected by several contracts. All contracts are scheduled to be completed by 9/94. We use approximately 1.3 million gallons of water per day which includes 1% for private users. Maximum capacity is 2.5 million gallons. R

4J.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO*

* NETC has several reservoirs filled with potable water that could be placed on line should it be needed. The total capacity of these reservoirs is in excess 7 million gallons. All testing has shown no contaminants in the potable water system.

4K.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

NO

4H.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4I. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

NETC obtains potable water from Newport, however, we do treat the water with chlorine and have 17 chlorine stations. We have 2 potable water systems, one at Fort Adams (PWSID: 1900046) and one at NETC (PWSID: 1000016). RI inspections have identified various system and operating deficiencies which have been corrected or are being corrected by several contracts. All contracts are scheduled to be completed by 9/94. We use approximately 1.0 million gallons of water per day which includes 1% for private users.

4J.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO*

* NETC has several reservoirs filled with potable water that could be placed on line should it be needed. The total capacity of these reservoirs is in excess 7 million gallons. All testing has shown no contaminants in the potable water system.

4K.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

Storm water general permit for NETC, RIPDES permit # RIR800126, which is a class III permit; however, no testing is required at this time. Beginning in 1996, semi-annual testing may be required for the following: Total recoverable magnesium; dissolved magnesium; TKN; BOD5; TDS; TOC; oil and grease; PH; total recoverable arsenic; total recoverable barium; total recoverable cadium; total recoverable chromium; total recoverable cyanide; total recoverable lead; total mercury; total recoverable selenium; total recoverable silver; and any pollutants listed in Tables II and III of appendix D of 40 CFR 122, if the discharger knows or has reason to believe are present at the facility. Storm water RIPDES permit at DFSP: RIPDES permit # RI0020150 includes testing for TSS, oil and grease, phenols, total acid extractables and flow monthly.

4L.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: Base must coordinate bilge water removed for proper disposal upon request by visiting ships.

4M.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

4N. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

Wastewater system upgrade projects will improve/upgrade capacity including a $3 million sewage lift station upgrade project under construction and a $15 million sewer distribution system upgrade with an expected FY95 construction award date. Both projects include a 15-20% growth factor. The existing recycling facilities also have additional capabilities available.

4O. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

Rev.

5. AIR POLLUTION

5A.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? AQCA 120
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5B. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NETC AQCA: 120

Pollutant	Attain-ment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments
CO	X				NO
Ozone		X (serious)		1998	NO
PM-10	X				NO
SO_2	X				NO
NO_2		X (serious)		1998	NO
Pb	X				NO

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5C. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

5. AIR POLLUTION

5A.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? **AQCA 120**
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? **NO** . List site, location and name of AQCA.

5B. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: **NETC** AQCA: 120

Pollutant	Attain-ment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments
CO	X				NO
Ozone		X* (serious)		1998	NO
PM-10	X			1998	NO
SO_2	X				NO
NO_2		X* (serious)		1998	NO
Pb	X				NO

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

* All counties in Rhode Island are classified as "serious" non-attainment.

5C. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

1992 AIR POLLUTION FUEL USAGE INVENTORY

7 CC BOILER PLANT						
RIDEM APPROVAL	N/A		N/A		884	
BOILER NO.	BOILER #1		BOILER #2		BOILER #3	
FUEL	# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil	
DATE	USAGE (Gallons)	%	USAGE (Gallons)	%	USAGE (Gallons)	%
Jan-92	21,920		4,140		0	
Feb-92	257,652		222,870		45,777	
Mar-92	253,000		244,580		137,036	
Apr-92	258,070		268,500		3,915	
May-92	138,200		115,100		106,401	
QUARTER TOTAL	649,270	46.63	628,180	40.27	247,352	28.13
		DAYS		**DAYS**		**DAYS**
Jun-92	5,770	1	13,270	2	177,318	27
Jul-92	0	0	0	0	190,584	31
Aug-92	0	0	0	0	0	0
QUARTER TOTAL	5,770	0.41	13,270	0.85	367,902	41.84
Sep-92	0		0		0	
Oct-92	4,240		76,430		87,659	
Nov-92	116,510		266,510		130,608	
QUARTER TOTAL	120,750	8.67	342,940	21.98	218,267	24.82
Dec-92	337,090		348,640		0	
Dec+Jan+Feb (1992)	616,662	44.29	575,650	36.90	45,777	5.21
ANNUAL TOTAL	1,392,452		1,560,040		879,298	

TOTAL FUEL USAGE		
#4 Fuel Oil	Gallons	3,831,790
#2 Fuel Oil	Gallons	0
F-76 DFM:	Gallons	0
NATURAL GAS	MMCF	0

11.1 (REV 6/1/94)

1992 AIR POLLUTION FUEL USAGE INVENTORY

86 CHI BOILER PLANT								
RIDEM APPROVAL	N/A		N/A		N/A		N/A	
BOILER NO.	BOILER #1		BOILER #2		BOILER #3		BOILER #4	
FUEL	# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil	
DATE	USAGE (Gallons)	%	USAGE (Gallons)	%	USAGE (Gallons)	%	USAGE (Gallons)	%
Jan-92	328,980		0		339,270		0	
Feb-92	41,100		0		40,100		0	
Mar-92	0		0		0		0	
Apr-92	0		0		0		0	
May-92	0		0		0		0	
QUARTER TOTAL	0	0.00	0		0	0.00	0	
		DAYS		**DAYS**		**DAYS**		**DAYS**
Jun-92	0	0	0	0	0	0	0	0
Jul-92	0	0	0	0	0	0	0	0
Aug-92	176,250	31	0	0	0	0	0	0
QUARTER TOTAL	176,250	19.09	0		0	0.00	0	
Sep-92	223,060		0		0		0	
Oct-92	154,050		0		0		0	
Nov-92	0		0		0		0	
QUARTER TOTAL	377,110	40.84	0		0	0.00	0	
Dec-92	0		0		0		0	
Dec+Jan+Feb (1992)	370,080	40.08	0		379,370	100.00	0	
ANNUAL TOTAL	923,440		0		379,370		0	

TOTAL FUEL USAGE		
#4 Fuel Oil	Gallons	1,302,810
#2 Fuel Oil	Gallons	0
F-76 DFM:	Gallons	0
NATURAL GAS	MMCF	0

11.2 (REV 6/1/94)

1992 AIR POLLUTION FUEL USAGE INVENTORY

A6 NH BOILER PLANT						
RIDEM APPROVAL	519		519		519	
BOILER NO.	BOILER #1		BOILER #2		BOILER #3	
FUEL	# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil	
DATE	USAGE (Gallons)	%	USAGE (Gallons)	%	USAGE (Gallons)	%
Jan-92	8,270		39,150		250	
Feb-92	14,030		29,300		0	
Mar-92	1,440		22,290		17,510	
Apr-92	60		33,255		4,640	
May-92	6,260		9,580		5,310	
QUARTER TOTAL	7,760	10.98	65,125	38.22	27,460	29.41
		DAYS		**DAYS**		**DAYS**
Jun-92	2,960	10	0	0	7,400	20
Jul-92	8,800	24	2,660	7	0	0
Aug-92	10,060	31	0	0	0	0
QUARTER TOTAL	21,820	30.86	2,660	1.56	7,400	7.93
Sep-92	890		23,260		0	
Oct-92	430		7,380		15,130	
Nov-92	6,820		270		25,970	
QUARTER TOTAL	8,140	11.51	30,910	18.14	41,100	44.02
Dec-92	10,676		3,230		17,150	
Dec+Jan+Feb (1992)	32,976	46.64	71,680	42.07	17,400	18.64
ANNUAL TOTAL	70,696		170,375		93,360	

TOTAL FUEL USAGE		
#4 Fuel Oil	Gallons	334,431
#2 Fuel Oil	Gallons	0
F-76 DFM	Gallons	0
NATURAL GAS	MMCF	0

11.3 (REV 6/1/94)

1992 AIR POLLUTION FUEL USAGE INVENTORY

S-41 MEL BOILER PLANT				
RIDEM APPROVAL	NONE		NONE	
BOILER NO.	BOILER #1		BOILER #2	
FUEL	F-76 DFM		F-76 DFM	
DATE	USAGE (Gallons)	%	USAGE (Gallons)	%
Jan-92	9,336		5,893	
Feb-92	8,570		5,938	
Mar-92	5,159		8,832	
Apr-92	7,578		0	
May-92	0		3,654	
QUARTER TOTAL	7,760	27.37	12,486	30.73
		DAYS		**DAYS**
Jun-92	0	0	0	0
Jul-92	0	0	0	0
Aug-92	0	0	2,277	7
QUARTER TOTAL	0	0.00	2,277	5.60
Sep-92	1,523		0	
Oct-92	2,976		1,249	
Nov-92	4,325		5,877	
QUARTER TOTAL	8,824	20.61	7,126	17.53
Dec-92	8,318		8,318	
Dec+Jan+Feb (1992)	26,224	61.26	20,149	47.93
ANNUAL TOTAL	42,808		42,038	

TOTAL FUEL USAGE		
#4 Fuel Oil	Gallons	0
#2 Fuel Oil	Gallons	0
F-76 DFM	Gallons	84,846
NATURAL GAS	MMCF	0

11.4 (REV 6/1/94)

1276 MID BOILER PLANT								
RIDEM APPROVAL	993				993			
BOILER NO.	BOILER #1				BOILER #2			
DUEL FUEL	# 2 Fuel Oil		NATURAL GAS		# 2 Fuel Oil		NATURAL GAS	
DATE	USAGE (Gallons)	%	USAGE (MMCF)	%	USAGE (Gallons)	%	USAGE (MMCF)	%
Jan-92	8,784		0.00		8,784		0.00	0
Feb-92	8,065		0.00		8,065		0.00	0
Mar-92	0		1.47		0		1.47	
Apr-92	0		0.71		0		0.71	
May-92	0		0.00		0		0.00	
QUARTER TOTAL	0		2.18	22.66	0		2.18	22.66
		DAYS		DAYS		DAYS		DAYS
Jun-92	0	0	0.00	0	0	0	0.00	0
Jul-92	0	0	0.00	0	0	0	0.00	0
Aug-92	0	0	0.00	0	0	0	0.00	0
QUARTER TOTAL	0		0.00		0		0.00	
Sep-92	0		0.00		0		0.00	
Oct-92	0		1.70		0		1.70	
Nov-92	0		2.56		0		2.56	
QUARTER TOTAL	0		4.26	44.26	0		4.26	44.26
Dec-92	0		3.18		0		3.18	
Dec+Jan+Feb (1992)	16,849	100.00	3.18	33.08	16,849	100.00	3.18	33.08
ANNUAL TOTAL	16,849		9.61		16,849		9.61	

TOTAL FUEL USAGE		
#4 Fuel Oil	Gallons	0
#2 Fuel Oil	Gallons	33,698
F-76 DFM	Gallons	0
NATURAL GAS	MMCF	19.23

BOILERS SWITCHED TO GAS IN MARCH 1992.

11.5 (REV 6/1/94)

POLLUTANT EMISSIONS STATEMENT

BLDG	FUEL	FUEL UNITS	BOILER NO.	USAGE	PM 10	SOx	NOx	VOC	CO
7CC	# 4	Gallons	1	1,392,452	9,747.16	104,935.18	76,584.86	278.49	6,962.26
			2	1,560,040	10,920.28	117,564.61	85,802.20	312.01	7,800.20
			3*	879,298	6,155.09	66,263.90	48,361.39	175.86	4,396.49
			Jun+Jul+Aug	386,942		Jun+Jul+Aug (LB/DAY)	231.32	0.8412	
			Plant Total	3,831,790	26,822.53	288,763.69	210,748.45	766.36	19,158.95
86CHI	# 4	Gallons	1	923,440	6,464.08	69,590.44	50,789.20	184.69	4,617.20
			2	0	0.00	0.00	0.00	0.00	0.00
			3	379,370	2,655.59	28,589.32	20,865.35	75.87	1,896.85
			4	0	0.00	0.00	0.00	0.00	0.00
			Jun+Jul+Aug	176,250		Jun+Jul+Aug (LB/DAY)	105.37	0.3832	
			Plant Total	1,302,810	9,119.67	98,179.76	71,654.55	260.56	6,514.05
A-6 NH	# 4	Gallons	1	70,696	494.87	5,327.65	3,888.28	14.14	353.48
			2	170,375	1,192.63	12,839.46	9,370.63	34.08	851.88
			3	93,360	653.52	7,035.61	5,134.80	18.67	466.80
			Jun+Jul+Aug	31,880		Jun+Jul+Aug (LB/DAY)	19.06	0.0693	
			Plant Total	334,431	2,341.02	25,202.72	18,393.71	66.89	1,672.16
S-41 MEL	F-76 DFM	Gallons	1	42,808	85.62	3,073.61	2,354.44	14.55	214.04
			2	42,038	84.08	3,018.33	2,312.09	14.29	210.19
			Jun+Jul+Aug	2,277		Jun+Jul+Aug (LB/DAY)	1.36	0.0084	
			Plant Total	84,846	169.69	6,091.94	4,666.53	28.85	424.23
1276 MID	# 2	Gallons	1	16,849	33.70	1,209.76	926.70	5.73	84.25
			2	16,849	33.70	1,209.76	926.70	5.73	84.25
			Jun+Jul+Aug	0		Jun+Jul+Aug (LB/DAY)	0.00	0.00	
			Plant Total	33,698	67.40	2,419.52	1,853.39	11.46	168.49

11.6 (REV 6/1/94)

POLLUTANT EMISSIONS STATEMENT CONTINUED

BLDG	FUEL	FUEL UNITS	BOILER NO.	USAGE	PM 10	SOx	NOx	VOC	CO
1276 MID	Natural Gas	MMCF	1	9.61	28.84	5.77	961.40	50.95	192.28
			2	9.61	28.84	5.77	961.40	50.95	192.28
			Jun+Jul+Aug	0		Jun+Jul+Aug (LB/DAY)	0.00	0.00	
			Plant Total	19.23	57.68	11.54	1,922.80	101.91	384.56
		TOTAL Jun+Jul+Aug (LB / DAY)					**357.11**	**1.3020**	
		TOTAL EMISSIONS (LB / YR)			**38,577.99**	**420,669.17**	**309,239.43**	**1,236.02**	**28,322.44**
		TOTAL Jun+Jul+Aug (LB/DAY) ADJUSTED FOR BLDG 7CC BOILER NO. 3 FLUE GAS RECIRCULATION SYSTEM. **					**317.09**		
		TOTAL NOx EMISSIONS (LB/YR) ADJUSTED FOR BLDG 7CC BOILER NO. 3 FLUE GAS RECIRCULATION SYSTEM. **					**300,438.80**		

11.7 (Rev 6/1/94)

FUEL FACTORS							
FUEL	% S	PM 10	SOx	NOx	VOC	CO	Units
# 4 (1:1 Blend)	0.48	7	157	55	0.2	5	LBS / K GALS
#2	0.5	2	143.6	55	0.34	5	LBS / K GALS
F-76 DFM	0.5	2	143.6	55	0.34	5	LBS / K GALS
Natural Gas	N/A	3	0.6	100	5.3	20	LBS / MMCF

* DATA FOR BLDG 7CC BOILER NO. 3 IS NOT ADJUSTED FOR FLUE GAS RECIRCULATION SYSTEM

** EMISSIONS CALCULATED BY MULTIPLYING: (.3 LB/MMBTU PERMIT LIMIT) (FUEL USAGE) (.149971 MMBTU/ GAL HEATING VALUE)

NOTE: ALL UNITS IN POUNDS PER YEAR UNLESS STATED OTHERWISE.

Rev.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	14.16	UNKNOWN	0	UNKNOWN	14.16
NOx	154.00	UNKNOWN	0	UNKNOWN	154.00
VOC	0.61	UNKNOWN	0	UNKNOWN	0.61
PM10	20.00	UNKNOWN	0	UNKNOWN	20.00

Source Document: 1992 Air Pollution Inventory being used as base year.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.(see attached report)

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	14.06	103.39	0	30.49	147.94
NOx	153.41	30.41	0	8.97	192.79
VOC	0.62	12.47	0	3.68	16.77
PM10	19.22	6.08	0	1.79	27.09

Source Document: 1993 Air Pollution Inventory and best estimates for mobile sources. (See attached page 12A for calculations and sources.)

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO

Pollutant	Emission Sources (Tons/Year)				
	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	14.16	unknown	0	unknown	14.16
NOx	154.00	unknown	0	unknown	154.00
VOC	0.61	unknown	0	unknown	0.61
PM10	20.00	unknown	0	unknown	20.00

Source Document: 1992 Air Pollution Inventory being used as base year. CALCULATIONS SUBMITTED ON PAGES 11-11.7 CBManley CNET N443 4JUN94
~~NOTE: CALCULATIONS WILL BE FORWARDED UNDER SEPARATE COVER. CBManley~~
CNET N443
26 MAY94

5D. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.(see attached report)

Pollutant	Emissions Sources (Tons/Year)				
	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	14.00	1,033.00	0	304.00	1351.00
NOx	53.00	304.00	0	90.00	447.00
VOC	0.62	124.00	0	37.00	223.00
PM10	20.00	60.00	0	18.00	98.00

Source Document: 1993 Air Pollution Inventory and best estimates for mobile sources. (See attached page 12A for calculations and sources.)

5E. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO

5F. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO

1993 AIR POLLUTION INVENTORY

For The
Naval Education and Training Center
Newport, Rhode Island

12A

5/19/94

1993 AIR POLLUTION INVENTORY
GENERAL BOILER PROFILES

Boiler Plant	A6 NH	86 CHI	7 CC	S-41 MEL	1276 MID	Pier 2 CC
No. of Boiler Stacks	3	4	3	2	2	1
No. of Functioning Boilers	3	3	3	2	2	1
No. of Boilers added since RY 90	0	0	0	0	0	1
No. of Boilers retired since RY 90	0	0	0	0	0	0
No. of Boilers connected via a breaching to 1 stack	0	0	0	0	0	0
No. of Boilers connected via another breaching to another stack	0	0	0	0	0	0
No. of Boilers using 1 fuel	3	4	3	2	0	1
No. of Boilers using 2 fuels	0	0	0	0	2	0
No. of Boilers using 3 fuels	0	0	0	0	0	0
Other Boilers (Specify)						

1993 AIR POLLUTION INVENTORY
BOILER EQUIPMENT SUMMARY

Boiler Plant	A6 NH	A6 NH	A6 NH	86 CHI	86 CHI
Boiler Number	1	2	3	1	2
DEM Approval #	519	519	519	n/a	n/a
Under 7.59 MMGal Fuel Cap by 884	Yes	Yes	Yes	Yes	Yes
Boiler	Cleaver Brooks	Cleaver Brooks	Cleaver Brooks	Keeler	Babcock & Wilcox
Boiler Type	Firetube	Firetube	Firetube	Watertube	Watertube
Model Number	CB600-200	CB600-200	CB600-200	MKB	FMD79
Burner	Cleaver Brooks	Cleaver Brooks	Cleaver Brooks	Coen	B & W
Number of Burners	1	1	1	4	1
Size: Oil Input (MMBTU / Hr.) or:	8.369	8.369	8.369	116.8	58.4
Steam Rate (LB. / Hr.)				100,000	50,000
Installation Date	1982	1982	1982	1969	1959
Removal Date					
Boiler Use	Export Steam	Export Steam	Export Steam	Export Steam	Export Steam
Fuel	# 4	# 4	# 4	# 4	# 4
Sulfur Content Restriction	<.5 %	<.5 %	<.5 %	<.5 %	<.5 %
Dual Fuel Conversion Date					
Normal Firing Rate GAL / HR	44.8	44.8	44.8	567	243
Maximum Firing Rate (GAL / HR)	56	56	56	810	405
Stack Height (FT)	37	37	37	75	77
Stack Diameter (FT)	5	5	5	5	4
Stack Exit Temperature (DEG F)	410	410	410	460	510
Stack Exit Velocity (CFM)	2,761	2,761	2,761	26,741	12,800
NOX CEM	No	No	No	No	No
Oxygen CEM	No	No	No	No	No
Opacity COM	No	No	No	No	No
Smoke Alarm	Yes	Yes	Yes	Yes	Yes
Longitude	71D-19'-16"	71D-19'-16"	71D-19'-16"	71D-19'-50"	71D-19'-50"
Latitude	41D-30'-08"	41D-30'-08"	41D-30'-08"	41D-30'-24"	41D-30'-24"
Ground Elevation (MLW)	15	15	15	15	15

Facility: NETC
POC: David Dorocz
Phone: 841-3735

1993 AIR POLLUTION INVENTORY
BOILER EQUIPMENT SUMMARY

Boiler Plant	86 CHI	86 CHI	7 CC	7 CC	7 CC
Boiler Number	3	4	1	2	3
DEM Approval #	n/a	n/a	n/a	n/a	884
Under 7.59 MMGal Fuel Cap by 884	Yes	Yes	Yes	Yes	Yes
Boiler	Riley Stoker	Babcock & Wilcox	Riley Stoker	Riley Stoker	Nebraska
Boiler Type	Watertube	Watertube	Watertube	Watertube	Watertube
Model Number	BBO-18-WW	SPL-F-19AE 14/54	Series 400 RX3	Series 400 RX3	NS-F-87
Burner	Peabody	B & W	Engineer Co. Type E-2	Engineer Co. Type E-2	Coen Model 475
Number of Burners	2	3	3	3	1
Size: Oil Input (MMBTU / Hr.) or:	93.4	70.08	87.1	87.1	96.8
Steam Rate (LB. / Hr.)	80,000	60,000	75,000	75,000	80,000
Installation Date	1942	1940	1959	1959	1987
Removal Date					
Boiler Use	Export Steam	Export Steam	Export Steam	Export Steam	Export Steam
Fuel	# 4	# 4	# 4	# 4	# 4
Sulfur Content Restriction	<.5 %	<.5 %	<.5 %	<.5 %	<.5 %
Dual Fuel Conversion Date			Planned 1994	Planned 1994	Planned 1994
Normal Firing Rate GAL / HR	405	324	445	445	527
Maximum Firing Rate (GAL / HR)	648	486	607.5	607.5	672.3
Stack Height (FT)	105	75	75	75	75
Stack Diameter (FT)	6.25	5	5.33	5.33	3.5
Stack Exit Temperature (DEG F)	485	510	485	485	300
Stack Exit Velocity (CFM)	18,022	14,606	18,022	18,022	20,231
NOX CEM	No	No	No	No	Yes
Oxygen CEM	No	No	No	No	Yes
Opacity COM	No	No	No	No	Yes
Smoke Alarm	Yes	Yes	Yes	Yes	
Longitude	71D-19'-50"	71D-19'-50"	71D-18'-35"	71D-18'-35"	71D-18'-35"
Latitude	41D-30'-24"	41D-30'-24"	41D-31'-31"	41D-31'-31"	41D-31'-31"
Ground Elevation (MLW)	15	15	30	30	30

1993 AIR POLLUTION INVENTORY
BOILER EQUIPMENT SUMMARY

Boiler Plant	S-41 MEL	S-41 MEL	1276 MID	1276 MID	Pier 2 CC
Boiler Number	1	2	1	2	TEMP 1
DEM Approval #	none	none	993	994	1254
Under 7.59 MMGal Fuel Cap by 884	Yes	Yes			
Boiler	Kewanee	Kewanee	Superior	Superior	Cleaver Brooks
Boiler Type	Firetube	Firetube	Watertube	Watertube	FireTube
Model Number	HRT	HRT	150HS	150HS	CB-100-200
Burner	Kewanee	Kewanee	Iron Fireman	Iron Fireman	Cleaver Brooks
Number of Burners			1	1	1
Size: Oil Input (MMBTU / Hr.) or:	12.55	12.55	6.25	6.25	8.4
Steam Rate (LB. / Hr.)	12,000	12,000			
Installation Date	1978	1978	1990	1990	27-Aug-93
Removal Date					29-Sep-93
Boiler Use	Export Steam	Export Steam	Heating	Heating	Heating
Fuel	F76	F76	# 2 / Nat Gas	# 2 / Nat Gas	# 2
Sulfur Content Restriction	<.5 %	<.5 %			<.3 %
Dual Fuel Conversion Date			Mar-92	Mar-92	
Normal Firing Rate GAL / HR	150	150			
Maximum Firing Rate (GAL / HR)			45	45	60
Stack Height (FT)	31.5	31.5	18.5	18.5	19
Stack Diameter (FT)	2	2	1.3	1.3	1.3
Stack Exit Temperature (DEG F)	400	400	450	450	450
Stack Exit Velocity (CFM)			2200	2200	3400
NOX CEM	No	No	No	No	No
Oxygen CEM	No	No	No	No	No
Opacity COM	No	No	No	No	No
Smoke Alarm	Yes	Yes	Yes	Yes	
Longitude	71D-17'-16"	71D-17'-16"	71D-18'-22"	71D-18'-22"	71D-18'-53"
Latitude	41D-35'-20"	41D-35'-20"	41D-33'-04"	41D-33'-04"	41D-31'-54"
Ground Elevation (MLW)	15	15	50	50	12.5

Facility: NETC
POC: David Dorocz
Phone: 841-3735

1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE

DEM Form F2, Page 3

	7 CC BOILER PLANT					
DEM Approval No.	N/A		N/A		884	
Boiler No.	Boiler No. 1		Boiler No. 2		Boiler No. 3	
Fuel	# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil	
Date	Usage (Gallons)	%	Usage (Gallons)	%	Usage (Gallons)	%
Jan-93	340,610		267,235		90,900	
Feb-93	240,570		232,680		208,962	
Mar-93	269,649		267,200		164,131	
Apr-93	125,680		262,750		135,275	
May-93	0		33,920		231,254	
Quarter Total	395,329	40.48	563,870	40.59	530,660	55.33
		Days		**Days**		**Days**
Jun-93	0	0	119,300	11	128,527	21
Jul-93	0	0	190,300	31	0	0
Aug-93	0	0	0	0	0	0
Quarter Total	0	0.00	309,600	22.29	128,527	13.40
Sep-93	0		11,020		0	
Oct-93	0		0		0	
Nov-93	0		0		0	
Quarter Total	0	0.00	11,020	0.79	0	0.00
Dec-93	0		4,720		0	
Dec + Jan + Feb (1993)	581,180	59.52	504,635	36.33	299,862	31.27
Annual Total	976,509		1,389,125		959,049	

Total Fuel Usage		
#4 Fuel Oil	Gallons	3,324,683
#2 Fuel Oil	Gallons	0
F-76 DFM:	Gallons	0
Natural Gas	MMCF	0

Dual fuel conversion in March 1994.

5/19/94

1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE

86 CHI BOILER PLANT

DEM Approval No.	N/A		N/A		N/A		N/A	
Boiler No.	Boiler No. 1		Boiler No. 2		Boiler No. 3		Boiler No. 4	
Fuel	# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil	
Date	Usage (Gallons)	%	Usage (Gallons)	%	Usage (Gallons)	%	Usage (Gallons)	%
Jan-93	0		0		0		0	
Feb-93	0		0		0		0	
Mar-93	0		0		0		0	
Apr-93	0		0		0		0	
May-93	0		0		0		0	
Quarter Total	0	0.00	0	0.00	0	0.00	0	0
		DAYS		DAYS		DAYS		DAYS
Jun-93	0	0	0	0	0	0	0	0
Jul-93	0	0	0	0	0	0	0	0
Aug-93	127,820	20	12,150	6	0	0	0	0
Quarter Total	127,820	10.63	12,150	2.54	0	0.00	0	0
Sep-93	174,520		0		0		0	
Oct-93	292,430		77,200		0		0	
Nov-93	307,190		193,190		0		0	
Quarter Total	774,140	64.37	270,390	56.44	0	0.00	0	0
Dec-93	300,730		196,504		153,360		0	
Dec + Jan + Feb (1993)	300,730	25.00	196,504	41.02	153,360	100.00	0	0
Annual Total	1,202,690		479,044		153,360		0	

Total Fuel Usage		
#4 Fuel Oil	Gallons	1,835,094
#2 Fuel Oil	Gallons	0
F-76 DFM:	Gallons	0
Natural Gas	MMCF	0

	A6 NH BOILER PLANT					
DEM Approval No.	519		519		519	
Boiler No.	Boiler No. 1		Boiler No. 2		Boiler No. 3	
Fuel	# 4 Fuel Oil		# 4 Fuel Oil		# 4 Fuel Oil	
Date	Usage (Gallons)	%	Usage (Gallons)	%	Usage (Gallons)	%
Jan-93	8,240		11,970		16,780	
Feb-93	8,140		25,850		7,190	
Mar-93	710		25,870		15,290	
Apr-93	1,820		3,060		18,380	
May-93	0		24,160		1,160	
Quarter Total	2,530	3.83	53,090	42.17	34,830	32.33
		Days		**Days**		**Days**
Jun-93	2,220	8	0	0	8,030	23
Jul-93	5,430	20	0	0	4,570	12
Aug-93	6,550	22	0	0	3,460	11
Quarter Total	14,200	21.49	0	0.00	16,060	14.91
Sep-93	1,000		18,700		2,160	
Oct-93	11,880		7,800		750	
Nov-93	9,930		3,810		13,120	
Quarter Total	22,810	34.52	30,310	24.08	16,030	14.88
Dec-93	10,150		4,670		16,850	
Dec + Jan + Feb (1993)	26,530	40.15	42,490	33.75	40,820	37.89
Annual Total	66,070		125,890		107,740	

Total Fuel Usage		
#4 Fuel Oil	Gallons	299,700
#2 Fuel Oil	Gallons	0
F-76 DFM:	Gallons	0
Natural Gas	MMCF	0

S-41 MEL BOILER PLANT				
DEM Approval No.	None		None	
Boiler No.	Boiler No. 1		Boiler No. 2	
Fuel	F-76 DFM		F-76 DFM	
Date	Usage (Gallons)	%	Usage (Gallons)	%
Jan-93	9,117		6,931	
Feb-93	5,126		10,588	
Mar-93	2,154		12,737	
Apr-93	7,004		0	
May-93	799		0	
Quarter Total	7,760	22.38	12,737	28.00
		Days		**Days**
Jun-93	0	0	0	0
Jul-93	0	0	0	0
Aug-93	0	0	0	7
Quarter Total	0	0.00	0	0.00
Sep-93	1,000		1,004	
Oct-93	1,449		1,310	
Nov-93	1,548		5,354	
Quarter Total	3,997	11.53	7,668	16.85
Dec-93	8,674		7,573	
Dec + Jan + Feb (1993)	22,917	66.09	25,092	55.15
Annual Total	34,674		45,497	

Total Fuel Usage		
#4 Fuel Oil	Gallons	0
#2 Fuel Oil	Gallons	0
F-76 DFM:	Gallons	80,171
Natural Gas	MMCF	0

1276 MID BOILER PLANT

DEM Approval No.	993				994			
Boiler No.	Boiler No. 1				Boiler No. 2			
Fuel	# 2 Fuel Oil		Natural Gas		# 2 Fuel Oil		Natural Gas	
Date	Usage (Gallons)	%	USAGE (MMCF)	%	Usage (Gallons)	%	USAGE (MMCF)	%
Jan-93	0		1.91		0		1.91	
Feb-93	0		2.04		0		2.04	
Mar-93	0		1.73		0		1.73	
Apr-93	0		0.83		0		0.83	
May-93	0		0.00		0		0.00	
Quarter Total	0	0	2.56	24.47	0	0	2.56	24.47
		Days		Days		Days		DAYS
Jun-93	0	0	0.00	0	0	0	0.00	0
Jul-93	0	0	0.00	0	0	0	0.00	0
Aug-93	0	0	0.00	0	0	0	0.00	0
Quarter Total	0	0	0.00	0.00	0	0	0.00	0.00
Sep-93	0		0.00		0		0.00	
Oct-93	0		0.55		0		0.55	
Nov-93	0		1.38		0		1.38	
Quarter Total	0	0	1.93	18.48	0	0	1.93	18.48
Dec-93	0		2.02		0		2.02	
Dec + Jan + Feb (1993)	0	0	5.97	57.05	0	0	5.97	57.05
Annual Total	0.00		10.46		0		10.46	

Total Fuel Usage		
#4 Fuel Oil	Gallons	0
#2 Fuel Oil	Gallons	0
F-76 DFM:	Gallons	0
Natural Gas	MMCF	20.91

Dual fuel conversion in March 1992.

1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE

	PIER 2 CC	
DEM Approval No.	1,254	
Boiler No.	Boiler No. 1	
Fuel	# 4 Fuel Oil	
Date	Usage (Gallons)	%
Jan-93	0	
Feb-93	0	
Mar-93	0	
Apr-93	0	
May-93	0	
Quarter Total	0	0.00
		Days
Jun-93	0	0
Jul-93	0	0
Aug-93	232	5
Quarter Total	232	26.30
Sep-93	650	
Oct-93	0	
Nov-93	0	
Quarter Total	650	73.70
Dec-93	0	
Dec + Jan + Feb (1993)	0	0.00
Annual Total	882	

Total Fuel Usage		
#4 Fuel Oil	Gallons	0
#2 Fuel Oil	Gallons	882
F-76 DFM:	Gallons	0
Natural Gas	MMCF	0

Note: Temporary Rental Boiler

Facility: NETC
POC: David Dorocz
Phone: 841-3735

1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE EMISSION STATEMENT

POLLUTANT EMISSIONS STATEMENT					PM 10		SOx	
Building	Fuel	Usage Units	Boiler No.	Fuel Usage	Pounds	Tons	Pounds	Tons
7CC	# 4	Gallons	1	976,509	6,835.56	3.4178	76,655.96	38.3280
			2	1,389,125	9,723.88	4.8619	109,046.31	54.5232
			3*	959,049	6,713.34	3.3567	75,285.35	37.6427
			Jun + Jul + Aug	438,127				
			Plant Total	3,324,683	23,272.78	11.6364	260,987.62	130.4938
86 CHI	# 4	Gallons	1	1,202,690	8,418.83	4.2094	94,411.17	47.2056
			2	479,044	3,353.31	1.6767	37,604.95	18.8025
			3	153,360	1,073.52	0.5368	12,038.76	6.0194
			4	0	0.00	0.0000	0.00	0.0000
			Jun + Jul + Aug	139,970				
			Plant Total	1,835,094	12,845.66	6.4228	144,054.88	72.0274
A-6 NH	# 4	Gallons	1	66,070	462.49	0.2312	5,186.50	2.5932
			2	125,890	881.23	0.4406	9,882.37	4.9412
			3	107,740	754.18	0.3771	8,457.59	4.2288
			Jun + Jul + Aug	30,260				
			Plant Total	299,700	2,097.90	1.0490	23,526.45	11.7632
Pier 2	# 2	Gallons	1	882	1.76	0.0009	38.00	0.0190
CC			Jun + Jul + Aug	232				
S-41	F-76	Gallons	1	34,674	69.35	0.0347	2,489.59	1.2448
MEL	DFM		2	45,497	90.99	0.0455	3,266.68	1.6333
			Jun + Jul + Aug	0				
			Plant Total	80,171	160.34	0.0802	5,756.28	2.8781
	# 2	Gallons	1	0	0.00	0.0000	0.00	0.0000
			2	0	0.00	0.0000	0.00	0.0000
			Jun + Jul + Aug	0				
1276			Plant Total	0	0.00	0.0000	0.00	0.0000
MID	Natural	MMCF	1	10.46	31.37	0.0157	6.27	0.0031
	Gas		2	10.46	31.37	0.0157	6.27	0.0031
			Jun + Jul + Aug	0				
			Plant Total	20.91	62.74	0.0314	12.55	0.0063
			Uncontrolled Emissions / Year		38,441.19	19.2206	434,375.77	217.1879
			Uncontrolled PPSD Emissions					
			Controlled Emissions / Year **					
			Controlled PPSD Emissions **					

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1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE EMISSION STATEMENT

POLLUTANT EMISSIONS STATEMENT					NOx		VOC	
Building	Fuel	Usage Units	Boiler No.	Fuel Usage	Pounds	Tons	Pounds	Tons
7CC	# 4	Gallons	1	976,509	53,707.995	26.854	195.302	0.098
			2	1,389,125	76,401.875	38.201	277.825	0.139
			3*	959,049	52,747.695	26.374	191.810	0.096
			Jun + Jul + Aug	438,127	24,096.985	12.048	87.625	0.044
			Plant Total	3,324,683	182,857.565	91.429	664.937	0.332
86 CHI	# 4	Gallons	1	1,202,690	66,147.950	33.074	240.538	0.120
			2	479,044	26,347.420	13.174	95.809	0.048
			3	153,360	8,434.800	4.217	30.672	0.015
			4	0	0.000	0.000	0.000	0.000
			Jun + Jul + Aug	139,970	7,698.350	3.849	0.304	0.000
			Plant Total	1,835,094	100,930.170	50.465	367.019	0.184
A-6 NH	# 4	Gallons	1	66,070	3,633.850	1.817	13.214	0.007
			2	125,890	6,923.950	3.462	25.178	0.013
			3	107,740	5,925.700	2.963	21.548	0.011
			Jun + Jul + Aug	30,260	1,664.300	0.832	0.066	0.000
			Plant Total	299,700	16,483.500	8.242	59.940	0.030
Pier 2 CC	# 2	Gallons	1	882	48.510	0.024	0.300	0.000
			Jun + Jul + Aug	232	12.760	0.006	0.001	0.000
S-41 MEL	F-76 DFM	Gallons	1	34,674	1,907.070	0.954	11.789	0.006
			2	45,497	2,502.335	1.251	15.469	0.008
			Jun + Jul + Aug	0	0.000	0.000	0.000	0.000
			Plant Total	80,171	4,409.405	2.205	27.258	0.014
1276 MID	# 2	Gallons	1	0	0.000	0.000	0.000	0.000
			2	0	0.000	0.000	0.000	0.000
			Jun + Jul + Aug	0	0.000	0.000	0.000	0.000
			Plant Total	0	0.000	0.000	0.000	0.000
	Natural Gas	MMCF	1	10.46	1,045.700	0.523	55.422	0.028
			2	10.46	1,045.700	0.523	55.422	0.028
			Jun + Jul + Aug	0	0.000	0.000	0.000	0.000
			Plant Total	20.91	2,091.400	1.046	110.844	0.055
			Uncontrolled Emissions / Year		306,810.037	153.405	1,230.298	0.615
			Uncontrolled PPSD Emissions		363.83	0.1819	0.96	0.0005
			Controlled Emissions / Year **		297,211.20	148.6056		
			Controlled PPSD Emissions **		363.83	0.1819		

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1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE EMISSION STATEMENT

POLLUTANT EMISSIONS STATEMENT					CO		Sb	As	Be	Cd	Cr
Building	Fuel	Usage Units	Boiler No.	Fuel Usage	Pounds	Tons	Pounds	Pounds	Pounds	Pounds	Pounds
7CC	# 4	Gallons	1	976,509	4,882.545	2.441	3.515	2.783	0.615	2.343	3.075
			2	1,389,125	6,945.625	3.473	5.000	3.958	0.875	3.333	4.375
			3*	959,049	4,795.245	2.398	3.452	2.733	0.604	2.301	3.020
			Jun + Jul + Aug	438,127							
			Plant Total	3,324,683	16,623.415	8.312	11.967	9.474	2.094	7.978	10.471
86 CHI	# 4	Gallons	1	1,202,690	6,013.450	3.007	4.329	3.427	0.758	2.886	3.788
			2	479,044	2,395.220	1.198	1.724	1.365	0.302	1.149	1.509
			3	153,360	766.800	0.383	0.552	0.437	0.097	0.368	0.483
			4	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Jun + Jul + Aug	139,970							
			Plant Total	1,835,094	9,175.470	4.588	6.605	5.229	1.156	4.403	5.779
A-6 NH	# 4	Gallons	1	66,070	330.350	0.165	0.238	0.188	0.042	0.159	0.208
			2	125,890	629.450	0.315	0.453	0.359	0.079	0.302	0.396
			3	107,740	538.700	0.269	0.388	0.307	0.068	0.259	0.339
			Jun + Jul + Aug	30,260							
			Plant Total	299,700	1,498.500	0.749	1.079	0.854	0.189	0.719	0.944
Pier 2 CC	# 2	Gallons	1	882	4.410	0.002	0.000	0.001	0.000	0.001	0.008
			Jun + Jul + Aug	232							
S-41 MEL	F-76 DFM	Gallons	1	34,674	173.370	0.087	0.000	0.021	0.012	0.054	0.328
			2	45,497	227.485	0.114	0.000	0.027	0.016	0.071	0.430
			Jun + Jul + Aug	0							
			Plant Total	80,171	400.855	0.200	0.000	0.047	0.028	0.124	0.757
1276 MID	# 2	Gallons	1	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			2	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			Jun + Jul + Aug	0							
			Plant Total	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Natural Gas	MMCF	1	10.46	209.140	0.105					
			2	10.46	209.140	0.105					
			Jun + Jul + Aug	0							
			Plant Total	20.91	418.280	0.209					
			Uncontrolled Emissions / Year		28,120.930	14.060	19.650	15.625	3.480	13.280	18.287
			Uncontrolled PPSD Emissions								
			Controlled Emissions / Year **								
			Controlled PPSD Emissions **								

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1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE EMISSION STATEMENT

POLLUTANT EMISSIONS STATEMENT					Co	Pb	Mn	Hg	Ni	Se
Building	Fuel	Usage Units	Boiler No.	Fuel Usage	Pounds	Pounds	Pounds	Pounds	Pounds	Pounds
7CC	# 4	Gallons	1	976,509	11.276	4.101	3.368	0.205	122.577	5.565
			2	1,389,125	16.041	5.833	4.792	0.292	174.371	7.916
			3*	959,049	11.075	4.027	3.308	0.201	120.385	5.466
			Jun + Jul + Aug	438,127						
			Plant Total	3,324,683	38.393	13.961	11.468	0.698	417.333	18.947
86 CHI	# 4	Gallons	1	1,202,690	13.888	5.050	4.148	0.253	150.969	6.854
			2	479,044	5.532	2.012	1.652	0.101	60.132	2.730
			3	153,360	1.771	0.644	0.529	0.032	19.251	0.874
			4	0	0.000	0.000	0.000	0.000	0.000	0.000
			Jun + Jul + Aug	139,970						
			Plant Total	1,835,094	21.191	7.706	6.330	0.385	230.352	10.458
A-6 NH	# 4	Gallons	1	66,070	0.763	0.277	0.228	0.014	8.293	0.377
			2	125,890	1.454	0.529	0.434	0.026	15.802	0.717
			3	107,740	1.244	0.452	0.372	0.023	13.524	0.614
			Jun + Jul + Aug	30,260						
			Plant Total	299,700	3.461	1.258	1.034	0.063	37.620	1.708
Pier 2 CC	# 2	Gallons	1	882	0.000	0.001	0.002	0.000	0.002	0.000
			Jun + Jul + Aug	232						
S-41 MEL	F-76 DFM	Gallons	1	34,674	0.000	0.044	0.068	0.015	0.088	0.000
			2	45,497	0.000	0.057	0.090	0.019	0.115	0.000
			Jun + Jul + Aug	0						
			Plant Total	80,171	0.000	0.101	0.158	0.034	0.203	0.000
1276 MID	# 2	Gallons	1	0	0.000	0.000	0.000	0.000	0.000	0.000
			2	0	0.000	0.000	0.000	0.000	0.000	0.000
			Jun + Jul + Aug	0						
			Plant Total	0	0.000	0.000	0.000	0.000	0.000	0.000
	Natural Gas	MMCF	1	10.46						
			2	10.46						
			Jun + Jul + Aug	0						
			Plant Total	20.91						
			Uncontrolled Emissions / Year		63.045	23.071	19.060	1.195	685.599	31.113
			Uncontrolled PPSD Emissions							
			Controlled Emissions / Year **							
			Controlled PPSD Emissions **							

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1993 AIR POLLUTION INVENTORY
BOILER FUEL USAGE EMISSION STATEMENT

CRITERIA POLLUTANT FUEL FACTORS								
Fuel	% S	PM 10	SOx	NOx	VOC	CO	Units	Pb
# 4 (1:1 Blend)	0.5	7	157	55	0.200	5	LB./ K GALS	
#2	0.5	2	143.6	55	0.340	5	LB./ K GALS	See
#2	0.3	2	143.6	55	0.340	5	LB./ K GALS	HAP
F-76 DFM	0.5	2	143.6	55	0.340	5	LB./ K GALS	Fuel Factors
Natural Gas	n/a	3	0.6	100	5.3	20	LB./ MMCF	

* Data for Building 7 CC, Boiler No. 3, excludes adjustment for flue gas recirculation (FGR) system.
** Includes adjustment for FGR on Boiler No. 3, Bldg. 7 CC, calculated by multiplying: (.3 LB/MMBTU Permit Limit) (Fuel Usage) (.149971 MMBTU/ GAL Heating Value)

			HAP FUEL FACTORS (1 x 10 ^12)					
Fuel	Btu / Gal)	% S	Sb	As	Be	Cd	Cr	Co
# 4 (1:1 Blend)	149,971	0.5	24	19	4.2	16	21	77
# 2	141,000	0.5	0	4.2	2.5	11	67	0
# 2	141,000	0	0	4.2	2.5	11	67	0
F-76 DFM	141,000	1	0	4.2	2.5	11	67	0

		HAP FUEL FACTORS (1 x 10 ^12)				
Fuel	% S	Mn	Hg	Ni	Se	Pb
# 4 (1:1 Blend)	0.5	23	1.4	837	38	28
# 2	0.5	14	3	18	0	8.9
# 2	0	14	3	18	0	8.9
F-76 DFM	1	14	3	18	0	8.9

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1993 AIR POLLUTION INVENTORY
WASTE OIL FURNACE
FUEL BURNING EQUIPMENT SUMMARY AND EMISSION STATEMENT

DEM FORM F3

WASTE OIL FURNACE EMISSIONS		AP 42 EFs (#6 oil), LB/1000 GAL		LB / HR	LB / YR
BUILDING	13 CC MWR RECYCLING	Particulate Matter	2.5	1.30E-03	1.25
LONGITUDE	71D-18'-34"	Sulfur trioxide (*S)	142	3.70E-02	35.5
LATITUDE	41D-31'-19"	Sulfur Dioxide (*S)	2	5.21E-04	0.5
TYPE	CLEAN BURN	Carbon Monoxide	5	2.60E-03	2.5
FURNACE	MODEL NUMBER CB90 AH	Nitrogen Dioxide	18	9.38E-03	9
	SERIAL NUMBER N066-00598	Non-methane VOC	0.713	3.71E-04	0.3565
BLOWER	MODEL NUMBER RS 14	Metane VOC	1.78	9.27E-04	0.89
	SERIAL NUMBER VIN 4BEUS1414MVWJH071	EPA 450/2-88-006(a) HAP EFs GM/L		LB/HR	LB/YR
BURNER	MODEL NUMBER CB90 HS	Toluene	0.036	1.56E-04	1.50E-01
SIZE	185,000 BTU/HR w/ #2 Fuel Oil	Perchloroethylene	0.036	1.56E-04	1.50E-01
APPROVED FUELS	1, 2, 4 and 5 used crankcase oil(<50 SAE) and automatic transmission fluid	PCB	0.001	4.35E-06	4.17E-03
DEM APPROVAL No.	PERMIT NOT REQUIRED	Carbon Tetrachloride	0.03	1.30E-04	1.25E-01
STACK DIAMETER (in)	8	Benzene	0.005	2.17E-05	2.09E-02
STACK HEIGHT (FT)	35	Methyl Chloroform	0.039	1.70E-04	1.63E-01
HOURS OF OPERATION	960	Arsenic	0.012	5.22E-05	5.01E-02
HOURS/DAY	8	Cadmium	0.003	1.30E-05	1.25E-02
DAYS/WEEK	5	Chromium	0.021	9.13E-05	8.76E-02
WEEKS/TEAR	24	Zinc	0.75	3.26E-03	3.13E+00
MONTHS	SEPTEMBER THROUGH MARCH	HCL	6.15	2.67E-02	2.57E+01
FUEL USAGE (GAL)	500	Trichloroethylene	0.031	1.35E-04	1.29E-01
FUEL SULFUR FRACTION	0.5	Napthalene	0.018	7.82E-05	7.51E-02
		TOTAL HAPS		3.10E-02	2.96E+01

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1993 AIR POLLUTION
EMERGENCY GENERATOR
FUEL BURNING EQUIPMENT SUMMARY AND EMISSION STATEMENT

DEM Form F3

DIESEL GENERATORS				
BUILDING	LONGITUDE	LATITUDE	SIZE (KVA)	HOURS / YEAR
A6 NH	71D-19'-16"	41D-30'-08"	75	64
			75	64
86 CHI	71D-19'-50"	41D-30'-24"	125	64
			3	64
7 CC	71D-18'-35"	41D-31'-31"	531	64
A9 CC	71D-18'-24"	41D-31'-30"	312	64
			312	64
1173 CP	71D-19'-22"	41D-31'-11"	56.3	64
			37.5	64
29 CHI	71D-19'-45"	41D-30'-39"	60	64
			60	64
116 CHI	71D-19'-34"	41D-30'-25"	5	64
48 CC	71D-18'-42"	41D-32'-11"	5	64
820 Mel	71D-16'-29"	41D-34'-59"	50	64
988 Mel	71D-17-03"	41D-34'-58"	187	64
149 CHI	71D-19'-41"	41D-30'-47"	156.25	64
76 CC	71D-18'-32"	41D-31'-26"	100	64
62 Mel	71D-16'-27"	41D-35'-04"	125	64
1271 NH	71D-19'-22"	41D-30'-21"	156	64
440 CP	71D-19'-27"	41D-31'-10"	18.75	64
993 CHI	71D-19'-15"	41D-30'-05"	700	64
S-41	71D-17-12"	41D-35'-13"	90	64
	TOTAL KW / AVE HOURS		3239.8	64

PROPANE GENERATORS				
BUILDING	LONGITUDE	LATITUDE	SIZE (KVA or KW)	HOURS / YEAR
1 CC	71D-18'-33"	41D-31'-39"	31.25	64
991 CHI	71D-19'-15"	41D-30'-35"	94	64
683 CHI	71D-19'-50"	41D-30'-32"	106	64
696 CHI	71D-19'-50"	41D-30'-30"	19	64
	TOTAL KW / AVE HOURS		250.25	64

NUMBER OF PROPANE GENERATORS	4
NUMBER OF DIESEL GENERATORS	22

CRITERIA POLLUTANT	COMBINED (LB/YR)
SO2	420.35
NOx	6,792.48
CO	1,434.02
VOC	795.02
TSP	451.25

EFFICIENCY:	0.3725
DIESEL FUEL (BTU/GAL):	141,000
PROPANE FUEL (BTU/CF):	1050

PROPANE FUEL USE (MMCF/YEAR)	139,718.49
DIESEL FUEL USE (GAL/YEAR)	13,470.02

	EMISSION FACTORS					
CRITERIA POLLUTANT	DIESEL(LB / KGAL)	PROPANE (LB/MMCF)	DIESEL (LB/HR)	PROPANE (LB/HR)	COMBINED (LB/HR)	COMBINED (LB/Day)
SO2	31.2	0.6	6.57	1.31E-03	6.57	Jun+Jul+Aug
NOx	469	3400	98.71	7.42E+00	106.13	7.67
CO	102	430	21.47	9.39E-01	22.41	
VOC	44.5	1400	9.37	3.06E+00	12.42	0.90
TSP	33.5	n/a	7.05		7.05	
AP 42	SECTION 3.3	SECTION 3.2				

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1993 AIR POLLUTION INVENTORY
SMOKE SIMMULATOR
FUEL BURNING EQUIPMENT AND EMISSION STATEMENT

BUILDING		1276 MEL		
DESCRIPTION		FIRE FIGHTING SCHOOL		
TYPE OF OPERATION		SMOKE AND FIRE SIMULATOR		
RIDEM APPROVAL NO.		n/a		
GENERAL	CONTROL EFFIENCY (FRACTION)	0		
	CONTROLS	none		
	HOURS/WEEK	20		
	WEEKS / YEAR	50		
	LONGITUDE	71D-18'-27"		
	LATITUDE	41D-33'-00"		
	HOURS / YEAR	1000		
PROCESS	FYRQUEL 220 USAGE (LB)	1517.88		
	FYRQUEL 220 DENSITY (LB/GAL)	8.34		
	FYRQUEL 220 USAGE (GAL)	182		
	LPG USAGE (GAL)	12,296		
	LPG Sulfur Content (%)	0.001		
	STACK ID			
	STACK HEIGHT(FT)			
	STACK INSIDE DIAMETER (in)			
	FLOW (CFM)			
POLLUTANTS	EMISSION FACTOR (Pounds / 1000 Gallons)	Pounds / Yr	Pounds / Hr	PPSD
CO	1.8	22.13	0.0221	
SOx	86.5	1.06	0.0011	
NOx	8.8	108.20	0.1082	
VOCs	0.47	5.78	0.0058	0.0161
PARTICULATES	0.26	3.20	0.0032	
FYRQUEL 220; Mixed Triaryl Phosphate; Cas Nos. 56803373, 65652417, 115866,78331		1517.88	1.52	

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1993 AIR POLLUTION
PROCESS INVENTORY

				PROCESS EMISSIONS			
BUILDING				NETC	86 CHI	7 CC	1275 CC
DESCRIPTION				NAVAL COMPLEX	Boiler Plant	Boiler Plant	GAS STATION
TYPE OF OPERATION				ASBESTOS REMOVAL	PARTS COLD CLEANING DEGREASER	PARTS COLD CLEANING DEGREASER	PARTS COLD CLEANING DEGREASER
RIDEM APPROVAL NO.				NOT APPLICABLE			NOT APPLICABLE
GENERAL	CONTROL EFFIENCY (FRACTION)			1			
	CONTROLS			CONTAINMENT	COVER	COVER	COVER
	HOURS/WEEK				40	40	40
	WEEKS / YEAR				52	52	52
	LONGITUDE				71D-19'-50"	71D-18'-35"	71D-18'-54"
	LATITUDE				41D-30'-24"	41D-31'-31"	41D-31'-09"
	HOURS / YEAR				2080	2080	2080
	EMISSION FACTOR (LB / 1000 GAL)						
	EMISSION FACTOR (LB / HOUR)				0.33	0.33	0.33
PROCESS	USAGE (LB)						
	DENSITY (LB/GAL)				6.7	6.7	6.7
	USAGE (GAL)				243	243	64
	AMOUNT PURCHASED (LB)				1628.1	1628.1	428.8
	MANIFESTED (LB)			33753, Bill of Lading			
	MODEL				SK-34	SK-34	SK-17
	Capacity (Gallons)				28	28	9.8
	SOLVENT REPLACEMENT (WKs)				6	6	8
	FUGITIVE				YES	YES	YES
	STACK ID						
	STACK HEIGHT(FT)						
	STACK INSIDE DIAMETER (in)						
	FLOW (CFM)						
AIR TOXICS AND POLLUTANTS	FRACTION	CAS NO.	MRQ (LB/YR)				
ASBESTOS*		1332214	n/a	0			
TOLUENE*		108883	100				
XYLENE*		1330207	100				
BENZENE*		71432	50				
ETHYLENE OXIDE GAS		75218	5				
ETHYLENE OXIDE**	0.12	75218	5				
CCL2F2	0.88	76131	100				
SAFETY KLEEN 105			100				
MINERAL SPIRITS	0.85	64475850	100		583.44	583.44	583.44
AROMATIC VOCs*	0.15		100		102.96	102.96	102.96
FORMALIN		50000					
FORMALDEHYDE*	0.1	50000	n/a				
ETHANOL	1	64175	100				
XYLOL		1330207					
XYLENES*	1	1330207	100				
CADMIUM*		7440439	0				
CHROMIUM*		7440473	0				
LEAD*							
NICKEL*		7440020	1				
Polyester Resin Sol.							
PLATING SOLUTION							
NICKEL*	0.05	7440020	1				
FREON R12							
FREON R22							
FREON R502							
MANGANESE*		7439965	100				
PRESSURE LUMBER							
ARSENIC*	0.05	7440382	0				
CHROMIUM*	0.05	7440473	0				
BAYGON (PROPOXUR)*		114261					
PARADICHLROBENZENE*		106467					
CYANOGAS*		592018					
CHLOROFORM*		67663					
VOCs PPSD					1.87	1.87	1.87
VOCs					686.40	686.40	686.40
PARTICULATES							
BASIS OF EMISSION ESTIMATE					AP 42, Table 4.6.2, Waste Loss (.18) + Carryout (.08) + Evaporations (.07) = .33 LB / HOUR		

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1995 AIR POLLUTION
PROCESS INVENTORY

				PROCESS EMISSIONS			
BUILDING				1275 CC	A9 CC	W-36CP	304 CP
DESCRIPTION				GAS STATION	GAS STATION	PUBLIC WORKS SHOP	AUTO HOBBY SHOP
TYPE OF OPERATION				PARTS COLD CLEANING DEGREASER	PARTS COLD CLEANING DEGREASER	PARTS COLD CLEANING DEGREASER	PARTS COLD CLEANING DEGREASER
RIDEM APPROVAL NO.				NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
GENERAL	CONTROL EFFIENCY (FRACTION)						
	CONTROLS			COVER	COVER	COVER	COVER
	HOURS/WEEK			40	40	40	48
	WEEKS / YEAR			52	52	52	52
	LONGITUDE			71D-18'-54"	71D-18'-24"	71D-19'-15"	71D-19'-12"
	LATITUDE			41D-31'-09"	41D-31'-30"	41D-31'-30"	41D-36'-56"
	HOURS / YEAR			2080	2080	2080	2496
	EMISSION FACTOR (LB / 1000 GAL)						
	EMISSION FACTOR (LB / HOUR)			0.33	0.33	0.33	0.33
PROCESS	USAGE (LB)						
	DENSITY (LB/GAL)			6.7	6.7	6.7	6.7
	USAGE (GAL)			64	164	64	164
	AMOUNT PURCHASED (LB)			428.8	1098.8	428.8	1098.8
	MANIFESTED (LB)						
	MODEL			SK-17	SK-30	SK-17	SK-30
	Capacity (Gallons)			9.8	18.9	9.8	18.9
	SOLVENT REPLACEMENT (WKs)			8	6	6	6
	FUGITIVE			YES	YES	YES	YES
	STACK ID						
	STACK HEIGHT(FT)						
	STACK INSIDE DIAMETER (in)						
	FLOW (CFM)						
AIR TOXICS AND POLLUTANTS	FRACTION	CAS NO.	MRQ (LB/YR)				
ASBESTOS*		1332214	n/a				
TOLUENE*		108883	100				
XYLENE*		1330207	100				
BENZENE*		71432	50				
ETHYLENE OXIDE GAS		75218	5				
ETHYLENE OXIDE**	0.12	75218	5				
CCL2F2	0.88	76131	100				
SAFETY KLEEN 105			100				
MINERAL SPIRITS	0.85	64475850	100	583.44	583.44	583.44	700.13
AROMATIC VOCs*	0.15		100	102.96	102.96	102.96	123.55
FORMALIN		50000					
FORMALDEHYDE*	0.1	50000	n/a				
ETHANOL	1	64175	100				
XYLOL		1330207					
XYLENES*	1	1330207	100				
CADMIUM*		7440439	0				
CHROMIUM*		7440473	0				
LEAD*							
NICKEL*		7440020	1				
Polyester Resin Sol.							
PLATING SOLUTION							
NICKEL*	0.05	7440020	1				
FREON R12							
FREON R22							
FREON R502							
MANGANESE*		7439965	100				
PRESSURE LUMBER							
ARSENIC*	0.05	7440382	0				
CHROMIUM*	0.05	7440473	0				
BAYGON (PROPOXUR)*		114261					
PARADICHLROBENZENE*		106467					
CYANOGAS*		592018					
CHLOROFORM*		67663					
VOCs PPSD				1.87	1.87	1.87	2.24
VOCs				686.40	686.40	686.40	823.68
PARTICULATES							
BASIS OF EMISSION ESTIMATE				AP 42, Table 4.6.2, Waste Loss (.18) + Carryout (.08) + Evaporations (.07) = .33 LB / HOUR			

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1993 AIR POLLUTION
PROCESS INVENTORY

				PROCESS EMISSIONS			
BUILDING				63A CC	W -36 CP		
DESCRIPTION				CB 408	PUBLIC WORKS SHOP	PUBLIC WORKS SHOP	PUBLIC WORKS SHOP
TYPE OF OPERATION				PARTS COLD CLEANING DEGREASER	Oxy-acetylene, Arc and TIG WELDING	MACHINE TOOL	WOODWORKING SHOP
RIDEM APPROVAL NO.				NOT APPLICABLE	FILED 24 May 93	FILED 24 May 93	FILED 24 May 93
GENERAL	CONTROL EFFIENCY (FRACTION)						0.99
	CONTROLS			COVER	NONE	NONE	CYCLONE
	HOURS/WEEK			40	40	40	40
	WEEKS / YEAR			52	52	52	4
	LONGITUDE			71D-18'-36"	71D-19'-15"	71D-19'-15"	71D-19'-15"
	LATITUDE			41D-31'-12"	41D-31'-30"	41D-31'-30"	41D-31'-30"
	HOURS / YEAR			2080	2080	2080	160
	EMISSION FACTOR (LB / 1000 GAL)						
	EMISSION FACTOR (LB / HOUR)			0.33			
PROCESS	USAGE (LB)						27,648
	DENSITY (LB/GAL)			6.7			
	USAGE (GAL)			43			
	AMOUNT PURCHASED (LB)			288.1			
	MANIFESTED (LB)						
	MODEL			SK-17			
	Capacity (Gallons)			9.8			
	SOLVENT REPLACEMENT (WKs)			6			
	FUGITIVE			YES			
	STACK ID				W-36-002	W-36-001	W-36-003
	STACK HEIGHT(FT)				18	13	47
	STACK INSIDE DIAMETER (in)				16.5	12	18 x 18
	FLOW (CFM)				4000	500	11,000
AIR TOXICS AND POLLUTANTS	FRACTION	CAS NO.	MRQ (LB/YR)				
ASBESTOS*		1332214	n/a				
TOLUENE*		108883	100				
XYLENE*		1330207	100				
BENZENE*		71432	50				
ETHYLENE OXIDE GAS		75218	5				
ETHYLENE OXIDE**	0.12	75218	5				
CCL2F2	0.88	76131	100				
SAFETY KLEEN 105			100				
MINERAL SPIRITS	0.85	64475850	100	583.44			
AROMATIC VOCs*	0.15		100	102.96			
FORMALIN		50000					
FORMALDEHYDE*	0.1	50000	n/a				
ETHANOL	1	64175	100				
XYLOL		1330207					
XYLENES*	1	1330207	100				
CADMIUM*		7440439	0				
CHROMIUM*		7440473	0		1.4	0.9	
LEAD*							
NICKEL*		7440020	1				
Polyester Resin Sol.							
PLATING SOLUTION							
NICKEL*	0.05	7440020	1				
FREON R12							
FREON R22							
FREON R502							
MANGANESE*		7439965	100				
PRESSURE LUMBER							
ARSENIC*	0.05	7440382	0				0.56
CHROMIUM*	0.05	7440473	0				0.56
BAYGON (PROPOXUR)*		114261					
PARADICHLROBENZENE*		106467					
CYANOGAS*		592018					
CHLOROFORM*		67663					
VOCs PPSD				1.87			
VOCs				686.40			
PARTICULATES							
BASIS OF EMISSION ESTIMATE				AP 42, Table 4.6.2, Waste Loss (.18) + Carryout (.08) + Evaporations (.07) =.33 LB / HOUR	RIAPCR 22 APPLICATION FORM FILED 24 May 93		RIAPCR 22 APPLICATION FORM FILED 24 May 93

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PROCESS INVENTORY

				PROCESS EMISSIONS			
BUILDING				1 NH			
DESCRIPTION				NAVAL HOSPITAL			NAVAL HOSPITAL
TYPE OF OPERATION				OPERATING ROOM	LABORATORY		LABORATORY
				STERIZATION	TISSUE PRESERVATIVE	SLIDE STAINING	SLIDE FIXING
RIDEM APPROVAL NO.				FILED 24 May 93			
GENERAL	CONTROL EFFIENCY (FRACTION)						
	CONTROLS			NONE			
	HOURS/WEEK			2			
	WEEKS / YEAR			52			
	LONGITUDE			71D-19'-16"	71D-19'-16"	71D-19'-16"	71D-19'-16"
	LATITUDE			41D-30'-06"	41D-30'-06"	41D-30'-06"	41D-30'-06"
	HOURS / YEAR			104			
	EMISSION FACTOR (LB / 1000 GAL)						
	EMISSION FACTOR (LB / HOUR)						
PROCESS	USAGE (LB)			270	583.8	708.9	101.53
	DENSITY (LB/GAL)				8.34	8.34	7.81
	USAGE (GAL)				70	85	13
	AMOUNT PURCHASED (LB)				320	40	10
	MANIFESTED (LB)				243	81	87
	MODEL						
	Capacity (Gallons)						
	SOLVENT REPLACEMENT (WKs)						
	FUGITIVE						
	STACK ID			NH 1-001 & 002			
	STACK HEIGHT(FT)			20			
	STACK INSIDE DIAMETER (in)			12			
	FLOW (CFM)			500			
AIR TOXICS AND POLLUTANTS	FRACTION	CAS NO.	MRQ (LB/YR)				
ASBESTOS*		1332214	n/a				
TOLUENE*		108883	100				
XYLENE*		1330207	100				
BENZENE*		71432	50				
ETHYLENE OXIDE GAS		75218	5				
ETHYLENE OXIDE**	0.12	75218	5	32.4			
CCL2F2	0.88	76131	100	237.6			
SAFETY KLEEN 105			100				
MINERAL SPIRITS	0.85	64475850	100				
AROMATIC VOCs*	0.15		100				
FORMALIN		50000					
FORMALDEHYDE*	0.1	50000	n/a		58.38		
ETHANOL	1	64175	100			708.9	
XYLOL		1330207					
XYLENES*	1	1330207	100				101.53
CADMIUM*		7440439	0				
CHROMIUM*		7440473	0				
LEAD*							
NICKEL*		7440020	1				
Polyester Resin Sol.							
PLATING SOLUTION							
NICKEL*	0.05	7440020	1				
FREON R12							
FREON R22							
FREON R502							
MANGANESE*		7439965	100				
PRESSURE LUMBER							
ARSENIC*	0.05	7440382	0				
CHROMIUM*	0.05	7440473	0				
BAYGON (PROPOXUR)*		114261					
PARADICHLROBENZENE*		106467					
CYANOGAS*		592018					
CHLOROFORM*		67663					
VOCs PPSD					0.16		0.28
VOCs					58.38		101.53
PARTICULATES							
BASIS OF EMISSION ESTIMATE				RIAPCR 22 APPLICATION FORM FILED 24 May 93	Usage provided by laboratory personnel. Tissue and slide samples with these reagents are disposed of as infectious and pathological wastes.		SAME AS PRECEDING LAB COMMENTS

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				PROCESS EMISSIONS			
BUILDING				68 CC SIMA			
DESCRIPTION				SHIP MAINTENANCE			
TYPE OF OPERATION				BRUSH PLATING	WOODWORKING SHOP	MIG, TIG, ARC AND STICK WELDING	MACHINE TOOL SHOP
RIDEM APPROVAL NO.				FILED 24 May 93	FILED 24 May 93	FILED 24 May 93	FILED 24 May 93
GENERAL	CONTROL EFFIENCY (FRACTION)				0.95		
	CONTROLS			NONE	DUST COLLECTOR	NONE	NONE
	HOURS/WEEK			2	40		
	WEEKS / YEAR			50	4	52	52
	LONGITUDE			71D-18'-53"	71D-18'-53"	71D-18'-53"	71D-18'-53"
	LATITUDE			41D-31'-51"	41D-31'-51"	41D-31'-51"	41D-31'-51"
	HOURS / YEAR			100	160		
	EMISSION FACTOR (LB / 1000 GAL)						
	EMISSION FACTOR (LB / HOUR)						
PROCESS	USAGE (LB)			75	27,648		
	DENSITY (LB/GAL)						
	USAGE (GAL)						
	AMOUNT PURCHASED (LB)						
	MANIFESTED (LB)						
	MODEL						
	Capacity (Gallons)						
	SOLVENT REPLACEMENT (WKs)						
	FUGITIVE						
	STACK ID					68-001	68-001
	STACK HEIGHT(FT)					20	20
	STACK INSIDE DIAMETER (in)					60	60
	FLOW (CFM)					13550	13550
AIR TOXICS AND POLLUTANTS	FRACTION	CAS NO.	MRQ (LB/YR)				
ASBESTOS*		1332214	n/a				
TOLUENE*		108883	100				
XYLENE*		1330207	100				
BENZENE*		71432	50				
ETHYLENE OXIDE GAS		75218	5				
ETHYLENE OXIDE**	0.12	75218	5				
CCL2F2	0.88	76131	100				
SAFETY KLEEN 105			100				
MINERAL SPIRITS	0.85	64475850	100				
AROMATIC VOCs*	0.15		100				
FORMALIN		50000					
FORMALDEHYDE*	0.1	50000	n/a				
ETHANOL	1	64175	100				
XYLOL		1330207					
XYLENES*	1	1330207	100				
CADMIUM*		7440439	0			1	1
CHROMIUM*		7440473	0			1	1
LEAD*							
NICKEL*		7440020	1			1	1
Polyester Resin Sol.							
PLATING SOLUTION							
NICKEL*	0.05	7440020	1	3.75			
FREON R12							
FREON R22							
FREON R502							
MANGANESE*		7439965	100				1
PRESSURE LUMBER							
ARSENIC*	0.05	7440382	0		2.76		
CHROMIUM*	0.05	7440473	0		2.76		
BAYGON (PROPOXUR)*		114261					
PARADICHLROBENZENE*		106467					
CYANOGAS*		592018					
CHLOROFORM*		67663					
VOCs PPSD							
VOCs							
PARTICULATES							
BASIS OF EMISSION ESTIMATE				Usage provided by SIMA personnel.	RIAPCR 22 APPLICATION FORM FILED 24 May 93		RIAPCR 22 APPLICATION FORM FILED 24 May 93

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PROCESS INVENTORY

				PROCESS EMISSIONS			
BUILDING				68 CC SIMA	440 CP	W-34 CP	NETC
DESCRIPTION				SHIP MAINTENANCE	PISTOL RANGE	PUBLIC WORKS	NAVAL COMPLEX
TYPE OF OPERATION				ELECTRIC MOTOR DIP TANK	2 SHOOTING RANGES 11 STATIONS TOTAL	PESTICIDE SHOP	HVAC
RIDEM APPROVAL NO.							
GENERAL	CONTROL EFFIENCY (FRACTION)				NONE		
	CONTROLS						
	HOURS/WEEK			40	40	40	
	WEEKS / YEAR			52	52	52	
	LONGITUDE			71D-18-53"	71D-19-27"	71D-19-12"	
	LATITUDE			41D-31'-51"	41D-31'-10"	41D-31'-45"	
	HOURS / YEAR			2080	2080	2080	
	EMISSION FACTOR (LB / 1000 GAL)						
	EMISSION FACTOR (LB / HOUR)						
PROCESS	USAGE (LB)						
	DENSITY (LB/GAL)						
	USAGE (GAL)						
	AMOUNT PURCHASED (LB)						2250
	MANIFESTED (LB)						
	MODEL						
	Capacity (Gallons)						
	SOLVENT REPLACEMENT (WKs)						
	FUGITIVE						
	STACK ID						
	STACK HEIGHT(FT)						
	STACK INSIDE DIAMETER (in)						
	FLOW (CFM)						
AIR TOXICS AND POLLUTANTS	FRACTION	CAS NO.	MRQ (LB/YR)				
ASBESTOS*		1332214	n/a				
TOLUENE*		108883	100				
XYLENE*		1330207	100				
BENZENE*		71432	50				
ETHYLENE OXIDE GAS		75218	5				
ETHYLENE OXIDE**	0.12	75218	5				
CCL2F2	0.88	76131	100				
SAFETY KLEEN 105			100				
MINERAL SPIRITS	0.85	64475850	100				
AROMATIC VOCs*	0.15		100				
FORMALIN		50000					
FORMALDEHYDE*	0.1	50000	n/a				
ETHANOL	1	64175	100				
XYLOL		1330207					
XYLENES*	1	1330207	100				
CADMIUM*		7440439	0				
CHROMIUM*		7440473	0				
LEAD*					1.79		
NICKEL*		7440020	1				
Polyester Resin Sol.				X			
PLATING SOLUTION							
NICKEL*	0.05	7440020	1				
FREON R12							450
FREON R22							1750
FREON R502							50
MANGANESE*		7439965	100				
PRESSURE LUMBER							
ARSENIC*	0.05	7440382	0				
CHROMIUM*	0.05	7440473	0				
BAYGON (PROPOXUR)*		114261				24	
PARADICHLROBENZENE*		106467				5	
CYANOGAS*		592018				5	
CHLOROFORM*		67663				3.14	
VOCs PPSD							
VOCs							
PARTICULATES							
BASIS OF EMISSION ESTIMATE				NON VOC CONTAINING SOLVENT DIP TANK	(50 microgm)(11sta)(100CFM)(3.7E-9) = LB/YR LEAD	USAGE =EMISSIONS	ASSUME WORST CASE FREONS PURCHASED = FREONS RELEASED

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PROCESS INVENTORY

				PROCESS EMISSIONS	
BUILDING				1921 CC	A9 CC
DESCRIPTION				PUBLIC WORKS	TRANSPORTATION
TYPE OF OPERATION				PAINT SHOP	PAINT SPRAY BOOTH
RIDEM APPROVAL NO.					
GENERAL	CONTROL EFFIENCY (FRACTION)			0.95	0.95
	CONTROLS			PARTICULATE FILTER	PARTICULATE FILTER
	HOURS/WEEK			40	40
	WEEKS / YEAR			52	52
	LONGITUDE			71D-19'-12"	71D-18'-24"
	LATITUDE			41D-31'-43"	41D-31'-30"
	HOURS / YEAR			2080	2080
	EMISSION FACTOR (LB / 1000 GAL)				
	EMISSION FACTOR (LB / HOUR)				
PROCESS	USAGE (LB)				1070
	DENSITY (LB/GAL)				10
	USAGE (GAL)			180 Solvent Base	107
	AMOUNT PURCHASED (LB)				
	MANIFESTED (LB)				
	MODEL				
	Capacity (Gallons)				
	SOLVENT REPLACEMENT (WKs)				
	FUGITIVE				
	STACK ID				
	STACK HEIGHT(FT)				
	STACK INSIDE DIAMETER (in)				
	FLOW (CFM)				
AIR TOXICS AND POLLUTANTS	FRACTION	CAS NO.	MRQ (LB/YR)		
ASBESTOS*		1332214	n/a		
TOLUENE*		108883	100	251.68	62.1
XYLENE*		1330207	100	251.68	62.1
BENZENE*		71432	50		
ETHYLENE OXIDE GAS		75218	5		
ETHYLENE OXIDE**	0.12	75218	5		
CCL2F2	0.88	76131	100		
SAFETY KLEEN 105			100		
MINERAL SPIRITS	0.85	64475850	100		
AROMATIC VOCs*	0.15		100		
FORMALIN		50000			
FORMALDEHYDE*	0.1	50000	n/a		
ETHANOL	1	64175	100		
XYLOL		1330207			
XYLENES*	1	1330207	100		
CADMIUM*		7440439	0		
CHROMIUM*		7440473	0		
LEAD*					
NICKEL*		7440020	1		
Polyester Resin Sol.					
PLATING SOLUTION					
NICKEL*	0.05	7440020	1		
FREON R12					
FREON R22					
FREON R502					
MANGANESE*		7439965	100		
PRESSURE LUMBER					
ARSENIC*	0.05	7440382	0		
CHROMIUM*	0.05	7440473	0		
BAYGON (PROPOXUR)*		114261			
PARADICHLROBENZENE*		106467			
CYANOGAS*		592018			
CHLOROFORM*		67663			
VOCs PPSD				6.84	1.69
VOCs				2516.8	621
PARTICULATES				47.84	17.6384
BASIS OF EMISSION ESTIMATE				AP 42, SOLVENT BASE 70 % VOCs, WATER BASE 30% VOCs, PAINT 31.7 % SOLIDS	AP 42 SOLVENT BASE PAINTS ARE 70 % VOCs AND 31.7 % SOLIDS

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1993 AIR POLLUTION INVENTORY
GAS STATION SUMMARY AND EMISSION STATEMENT

	PUBLIC WORKS TRANSPORTATION GARAGE (BUILDING A9 CC) THROUGHPUT								
UST REGISTRATION NUMBER	206			206			206		
RIDEM APPROVAL NUMBER	N/A			N/A			N/A		
RIDEM TNO	1			2			3		
NETC TNO	80			81			82		
PRODUCT	Gasoline-Unleaded			Gasoline-Unleaded			DIESEL		
MONTH	RVP (max.)	Throughput (Gal)	%	RVP (max.)	Throughput (Gal)	%	RVP (max.)	Throughput (Gal)	%
Jan-93	< 9	8,092.00		< 9	2,698.00		NA	3,759.00	
Feb-93	< 9	8,503.00		< 9	2,834.00		NA	3,248.00	
Mar-93	< 9	6,222.00		< 9	2,074.00		NA	2,153.00	
Apr-93	< 9	8,070.00		< 9	2,690.00		NA	3,510.00	
May-93	< 9	7,868.00		< 9	2,623.00		NA	3,559.00	
QUARTER TOTAL		22,160.00	24.04		7,387.00	23.83		9,222.00	23.35
			IN SVC DAYS			IN SVC DAYS			IN SVC DAYS
Jun-93	< 9	9,343.00	30	< 9	3,114.00	30	NA	4,148.00	30
Jul-93	< 9	7,087.00	31	< 9	2,363.00	31	NA	2,890.00	31
Aug-93	< 9	7,348.00	31	< 9	2,449.00	31	NA	2,723.00	31
QUARTER TOTAL		23,778.00	25.79		7,926.00	25.57		9,761.00	24.72
Sep-93	< 9	8,649.00		< 9	2,883.00		NA	3,564.00	
Oct-93	< 9	7,158.00		< 9	2,386.00		NA	3,028.00	
Nov-93	< 9	6,982.00		< 9	2,327.00		NA	3,382.00	
QUARTER TOTAL		22,789.00	24.72		7,596.00	24.51		9,974.00	25.26
Dec-93	< 9	6,861.00		< 9	2,554.00		NA	3,524.00	
Dec+Jan+Feb (1992) Total		23,456.00	25.45		8,086.00	26.09		10,531.00	26.67
ANNUAL TOTAL		92,183.00			30,995.00			39,488.00	

5/19/94

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1993 AIR POLLUTION INVENTORY
GAS STATION SUMMARY AND EMISSION STATEMENT

NAVAL EXCHANGE SERVICE STATION (BUILDING 1275 CC) THROUGHPUT									
UST REGISTRATION NUMBER	3251			3251			3251		
RIDEM APPROVAL NUMBER	N/A			N/A			N/A		
RIDEM TNO	1			2			3		
NETC TNO	75			76			77		
PRODUCT	Gasoline-Unleaded			Gasoline- Super Unleaded			Gasoline- Premium Unleaded		
MONTH	RVP (max.)	Throughput (Gal)	%	RVP (max.)	Throughput (Gal)	%	RVP (max.)	Throughput (Gal)	%
Jan-93	< 9	31,657.00		< 9	13,999.00		< 9	10,588.00	
Feb-93	< 9	29,536.00		< 9	13,533.00		< 9	11,951.00	
Mar-93	< 9	38,997.00		< 9	17,322.00		< 9	15,554.00	
Apr-93	< 9	34,208.00		< 9	13,576.00		< 9	13,012.00	
May-93	< 9	34,970.00		< 9	15,238.00		< 9	12,934.00	
QUARTER TOTAL		108,175.00	27.13		46,136.00	25.22		41,500.00	25.87
			IN SVC DAYS			IN SVC DAYS			IN SVC DAYS
Jun-93	< 9	48,072.00	30	< 9	18,293.00	30	< 9	16,889.00	30
Jul-93	< 9	35,240.00	31	< 9	13,773.00	31	< 9	14,016.00	31
Aug-93	< 9	30,989.00	31	< 9	14,695.00	31	< 9	15,206.00	31
QUARTER TOTAL		114,301.00	28.67		46,761.00	25.56		46,111.00	28.74
Sep-93	< 9	30,999.00		< 9	18,547.00		< 9	15,303.00	
Oct-93	< 9	26,486.00		< 9	15,361.00		< 9	10,468.00	
Nov-93	< 9	24,350.00		< 9	12,813.00		< 9	10,060.00	
QUARTER TOTAL		81,835.00	20.52		46,721.00	25.54		35,831.00	22.33
Dec-93	< 9	33,233.00		< 9	15,805.00		< 9	14,461.00	
Dec+Jan+Feb (1992) Total		94,426.00	23.68		43,337.00	23.69		37,000.00	23.06
ANNUAL TOTAL		398,737.00			182,955.00			160,442.00	

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1993 AIR POLLUTION INVENTORY
GAS STATION SUMMARY AND EMISSION STATEMENT

BUILDING				Public Works Transportation Garage (A9 CC)			Naval Exchange Service Station (1275 CC)		
DESCRIPTION				206 TNO 1	206 TNO 2	206 TNO 3	3251 TNO 1	3251 TNO 2	3251 TNO 3
TYPE OF OPERATION				VEHICLE REFUELING	VEHICLE REFUELING	VEHICLE REFUELING	VEHICLE REFUELING	VEHICLE REFUELING	VEHICLE REFUELING
RIDEM APPROVAL NO.				Awaiting	Awaiting		Awaiting	Awaiting	Awaiting
GENERAL	Longitude			71D-18'-24"	71D-18'-24"	71D-18'-24"	71D-18'-54"	71D-18'-54"	71D-18'-54"
	Latitude			41D-31'-30"	41D-31'-30"	41D-31'-30"	41D-31'-09"	41D-31'-09"	41D-31'-09"
	Contents			GASOLINE	GASOLINE	Diesel	GASOLINE	GASOLINE	GASOLINE
	Throughput (GAL)			92,183	30,995	39,488.00	398,737	182,955	160,442
	Throughput (GAL) Jun+Jul+Aug			23,778	7,926	9,761.00	114,301	46,761	46,111
	Control Effiency Fraction			0	0		0.95	0.95	0.95
	Stage II VRS TEST Date (Pass / Fail)			5 Aug 93 (Fail)	5 Aug 93 (Fail)		9 Sep 93 (Pass)	9 Sep 93 (Pass)	9 Sep 93 (Pass)
	Controls			I AND II VRS	I AND II VRS		I AND II VRS	I AND II VRS	I AND II VRS
	HOURS/WEEK			70	70	70	70	70	70
	WEEKS / YEAR			52	52	52	52	52	52
	HOURS / YEAR			3640	3640	3640	3640	3640	3640
	Emission Factor (LB / 1000 GAL)			12	12	0.003	1.55	1.55	1.55
	Emission Factor (LB / HOUR)								
HAPS AND AIR TOXICS	FRACTION	CAS NO.	MRQ (LB/YR)						
GASOLINE (LB / YR)			100						
BENZENE*	0.0137	71432	50	15.15	5.10		8.47	3.89	3.41
TOLUENE*	0.0753	108883	100	83.30	28.01		46.54	21.35	18.73
ETHYL BENZENE*	0.0149	104414	100	16.48	5.54		9.21	4.23	3.71
XYLENES*	0.0866	1330207	100	95.80	32.21		53.52	24.56	21.54
MISC VOCs (LB / YR)				895.47	301.09	0.12	500.31	229.56	201.31
Total VOCs (LB / YR)			100	1,106.20	371.94	0.12	618.04	283.58	248.69
Total VOCs PPSD				3.17	1.06	0.0003	1.97	0.81	0.79
BASIS OF EMISSION ESTIMATE				AP42, Table 4.4-7, submerged Filling (.3) + refueling displacement loss (11) x (1- control effiency(0)) + spillage (.7) = 12 LB / 1000 gallons Diesel Factor = (2.1 LB / 1000 gal) x diesel(.0074 psia) / gasoline (5.2 psia) = .003 LB /1000 GAL			AP42, Table 4.4-7, submerged Filling (.3) + refueling displacement loss (11) x (1- control effiency(.95)) + spillage (.7) = 1.55 LB / 1000 gallons		

1993 AIR POLLUTION INVENTORY
GENERAL PROFILE OF BULK STORAGE TANKS

General Profile of Bulk Storage Tanks	Above Ground	Below Ground
No. of bulk storage tanks for gasoline	0	0
No. of bulk storage tanks for jet naptha (JP-4) aviation fuel	0	5
No. of bulk storage tanks for jet kerosine (JP-5) aviation fuel	2	5
No. of bulk storage tanks for distillate fuel (# 2 oil)	0	0
No. of bulk storage tanks for other volatile organic chemicals	0	0
No. of vertical fixed roof tanks in service in RY93	6	25
No. of horizontal fixed roof tanks in service in RY93	0	2
No. of tanks with external floating roofs in service in RY93	0	0
No. of internal floating roof tanks in service in RY93	0	0
No. of bulk storage tanks added since RY90	0	0
No. of bulk storage tanks permanently retired since RY90	0	0
Other (No. of bulk lube oil storage tanks)	0	2
Other (No. of bulk DFM F-76 storage tanks)	4	9
Other (No. of bulk Bottom Water storage tanks)	0	1
Other (No. of bulk Ring Drain and Dike Water storage tanks)	0	2

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1993 AIR POLLUTION
BULK STORAGE TANK EMISSION INVENTORY

DEM Form E, Pages 6 and 9

	DFSP TANK FARM THROUGHPUT OF JP-4 & JP-5								
UST REGISTRATION NUMBER	95			95			95		
RIDEM APPROVAL NUMBER	NOT PERMITTED			NOT PERMITTED			NOT PERMITTED		
RIDEM TNO	14			16			17		
CAPACITY(bbl)	28,084			28,086			28,141		
DFSP TNO	14			16			17		
PRODUCT	JP-4			JP-4			JP-4		
MONTH	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%
Jan-93	2	393,322.00		2	946,994.00		2	0.00	
Feb-93	2	982,952.00		2	123,546.00		2	0.00	
Mar-93	2	800,190.00		2	933,165.00		2	0.00	
Apr-93	2	675,157.00		2	1,048,655.00		2	0.00	
May-93	2	529,484.00		2	758,975.00		2	0.00	
QUARTER TOTAL		2,004,831.00	22.21		2,740,795.00	27.07		0.00	0
			In Svc Days			In Svc Days			In Svc Days
Jun-93	2	926,298.00	30	2	983,196.00	30	2	0.00	30
Jul-93	2	379,171.00	31	2	1,425,155.00	31	2	0.00	31
Aug-93	2	1,001,110.00	31	2	627,240.00	31	2	0.00	31
QUARTER TOTAL		2,306,579.00	25.55		3,035,591.00	29.98		0.00	0
Sep-93	2	967,439.00		2	754,641.00		2		
Oct-93	2	925,882.00		2	797,481.00		2	0.00	
Nov-93	2	1,012,331.00		2	713,662.00		2	0.00	
QUARTER TOTAL		2,905,652.00	32.19		2,265,784.00	22.38		0.00	0
Dec-93	2	433,520.00		2	1,011,040.00		2	0.00	
Dec+Jan+Feb (1993) Total		1,809,794.00	20.05		2,081,580.00	20.56		0.00	0
ANNUAL TOTAL		9,026,856.00			10,123,750.00			0.00	

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1993 AIR POLLUTION
BULK STORAGE TANK EMISSION INVENTORY

DEM Form E, Pages 6 and 9

	DFSP TANK FARM THROUGHPUT OF JP-4 & JP-5								
UST REGISTRATION NUMBER	95			95			95		
RIDEM APPROVAL NUMBER	NOT PERMITTED			NOT PERMITTED			NOT APPLICABLE		
RIDEM TNO	69			70			ABOVE GROUND TANK		
CAPACITY(bbl)	49,800			50,174			56020		
DFSP TNO	69			70			11		
PRODUCT	JP-4			JP-4			JP-5		
MONTH	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%
Jan-93	2	53,546.00		2	0.00		0.029	0.00	
Feb-93	2	0.00		2	0.00		0.029	0.00	
Mar-93	2	22,203.00		2	0.00		0.029	0.00	
Apr-93	2	0.00		2	0.00		0.029	0.00	
May-93	2	0.00		2	0.00		0.029	0.00	
QUARTER TOTAL		22,203.00	29.31		0.00	0.00		0.00	0
			In Svc Days			In Svc Days			In Svc Days
Jun-93	2	0.00	30	2	0.00	30	0.029	0.00	30
Jul-93	2	0.00	31	2	0.00	31	0.029	0.00	31
Aug-93	2	0.00	31	2	0.00	31	0.029	0.00	31
QUARTER TOTAL		0.00	0.00		0.00	0.00		0.00	0
Sep-93	2	0.00		2	0.00		0.029	0.00	
Oct-93	2	0.00		2	0.00		0.029	0.00	
Nov-93	2	0.00		2	0.00		0.029	0.00	
QUARTER TOTAL		0.00	0.00		0.00	0.00		0.00	0
Dec-93	2	0.00		2	0.00		0.029	0.00	
Dec+Jan+Feb (1993) Total		53,546.00	70.69		0.00	0.00		0.00	0
ANNUAL TOTAL		75,749.00			0.00			0.00	

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1993 AIR POLLUTION
BULK STORAGE TANK EMISSION INVENTORY

DEM Form E, Pages 6 and 9

DFSP TANK FARM THROUGHPUT OF JP-4 & JP-5

UST REGISTRATION NUMBER	95			95			95		
RIDEM APPROVAL NUMBER	NOT APPLICABLE			NOT APPLICABLE			NOT APPLICABLE		
RIDEM TNO	ABOVE GROUND TANK			32			33		
CAPACITY(bbl)	56,081			27,543			27,543		
DFSP TNO	12			32			33		
PRODUCT	JP-5			JP-5			JP-5		
MONTH	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%
Jan-93	0.029	187,972.00		0.029	0.00		0.029	0.00	
Feb-93	0.029	137,222.00		0.029	0.00		0.029	0.00	
Mar-93	0.029	304,117.00		0.029	0.00		0.029	0.00	
Apr-93	0.029	446,725.00		0.029	0.00		0.029	0.00	
May-93	0.029	216,109.00		0.029	0.00		0.029	0.00	
QUARTER TOTAL		966,951.00	45.41		0.00	0.00		0.00	0.00
			In Svc Days			In Svc Days			In Svc Days
Jun-93	0.029	203,988.00	30	0.029	714,831.00	30	0.029	0.00	30
Jul-93	0.029	156,878.00	31	0.029	0.00	31	0.029	0.00	31
Aug-93	0.029	0.00	31	0.029	0.00	31	0.029	363,364.00	31
QUARTER TOTAL		360,866.00	16.95		714,831.00	64.57		363,364.00	29.45
Sep-93	0.029	0.00		0.029	0.00		0.029	0.00	
Oct-93	0.029	0.00		0.029	0.00		0.029	338,830.00	
Nov-93	0.029	72,423.00		0.029	0.00		0.029	111,267.00	
QUARTER TOTAL		72,423.00	3.40		0.00	0.00		450,097.00	36.48
Dec-93	0.029	403,953.00		0.029	392,275.00		0.029	420,268.00	
Dec+Jan+Feb (1993) Total		729,147.00	34.24		392,275.00	35.43		420,268.00	34.06
ANNUAL TOTAL		2,129,387.00			1,107,106.00			1,233,729.00	

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1993 AIR POLLUTION
BULK STORAGE TANK EMISSION INVENTORY

DEM Form E, Pages 6 and 9

DFSP TANK FARM THROUGHPUT OF JP-4 & JP-5

UST REGISTRATION NUMBER	95			95			95		
RIDEM APPROVAL NUMBER	NON APPLICABLE			NON APPLICABLE			NON APPLICABLE		
RIDEM TNO	34			35			36		
CAPACITY(bbl)	27,543			27,543			27,543		
DFSP TNO	34			35			36		
PRODUCT	JP-5			JP-5			JP-5		
MONTH	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%
Jan-93	0.029	0.00		0.029	0.00		0.029	0.00	
Feb-93	0.029	0.00		0.029	0.00		0.029	0.00	
Mar-93	0.029	0.00		0.029	0.00		0.029	0.00	
Apr-93	0.029	256,409.00		0.029	0.00		0.029	0.00	
May-93	0.029	0.00		0.029	0.00		0.029	0.00	
QUARTER TOTAL		256,409.00	21.78		0.00	0.00		0.00	0.00
			In Svc Days			In Svc Days			In Svc Days
Jun-93	0.029	632,524.00	30	0.029	645,508.00	30	0.029	3,619.00	30
Jul-93	0.029	94,259.00	31	0.029	0.00	31	0.029	0.00	31
Aug-93	0.029	0.00	31	0.029	0.00	31	0.029	0.00	31
QUARTER TOTAL		726,783.00	61.72		645,508.00	100.00		3,619.00	0.78
Sep-93	0.029	194,300.00		0.029	0.00		0.029	0.00	
Oct-93	0.029	0.00		0.029	0.00		0.029	0.00	
Nov-93	0.029	0.00		0.029	0.00		0.029	0.00	
QUARTER TOTAL		194,300.00	16.50		0.00	0.00		0.00	0.00
Dec-93	0.029	0.00		0.029	0.00		0.029	462,231.00	
Dec+Jan+Feb (1993) Total		0.00	0.00		0.00	0.00		462,231.00	99.22
ANNUAL TOTAL		1,177,492.00			645,508.00			465,850.00	

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1993 AIR POLLUTION
BULK STORAGE TANK EMISSION INVENTORY

DEM Form E, Pages 6 and 9

	DFSP MARINE VESSEL TRANSFER IN BY BARGE						DFSP MARINE VESSEL TRANSFER OUT BY BARGE					
UST REGISTRATION NUMBER	NON APPLICABLE			NON APPLICABLE			NON APPLICABLE			NON APPLICABLE		
RIDEM APPROVAL NUMBER	NON APPLICABLE			NON APPLICABLE			NON APPLICABLE			NON APPLICABLE		
RIDEM TNO	NON APPLICABLE			NON APPLICABLE			NON APPLICABLE			NON APPLICABLE		
CAPACITY(bbl)	NON APPLICABLE			NON APPLICABLE			NON APPLICABLE			NON APPLICABLE		
DFSP TNO	NON APPLICABLE			NON APPLICABLE			NON APPLICABLE			NON APPLICABLE		
PRODUCT	JP-4			JP-5			JP-4			JP-5		
MONTH	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%	RVP (max.)	GALLONS THROUGHPUT	%
Jan-93	2	0.00		0.029	0.00		2	0.00		0.029	0.00	
Feb-93	2	2,278,224.00		0.029	0.00		2	0.00		0.029	0.00	
Mar-93	2	0.00		0.029	0.00		2	0.00		0.029	0.00	
Apr-93	2	2,267,639.00		0.029	1,714,419.00		2	0.00		0.029	0.00	
May-93	2	0.00		0.029	0.00		2	0.00		0.029	0.00	
QUARTER TOTAL		2,267,639.00	16.30		1,714,419.00	44.94		0.00	0.00		0.00	0.00
			In Svc Days			In Svc Days			In Svc Days			In Svc Day
Jun-93	2	0.00	0	0.029	0.00	0	2	0.00	0	0.029	1,934,966.00	1
Jul-93	2	2,690,757.00	1	0.029	2,100,217.00	1	2	0.00	0	0.029	0.00	0
Aug-93	2	0.00	0	0.029	0.00	0	2	0.00	0	0.029	0.00	0
QUARTER TOTAL		2,690,757.00	19.34		2,100,217.00	55.06		0.00	0.00		1,934,966.00	0.00
Sep-93	2	2,516,350.00		0.029	0.00		2	0.00		0.029	0.00	
Oct-93	2	2,059,053.00		0.029	0.00		2	0.00		0.029	0.00	
Nov-93	2	2,098,680.00		0.029	0.00		2	0.00		0.029	0.00	
QUARTER TOTAL		6,674,083.00	47.98		0.00	0.00		0.00	0.00		0.00	0.00
Dec-93	2	0.00		0.029	0.00		2	0.00		0.029	1,274,774.00	
Dec+Jan+Feb (1993) Total		2,278,224.00	16.38		0.00	0.00		0.00	0.00		1,274,774.00	0.00
ANNUAL TOTAL		13,910,703.00			3,814,636.00			0.00			3,209,740.00	

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BULK STORAGE TANK EMISSION INVENTORY

		TANK FARM EMISSIONS			
BUILDING		DFSP TANK FARMS			
DESCRIPTION		S-41 MEL	S-41 MEL	95 TNO 14	95 TNO 16
TYPE OF OPERATION		TANK TRUCK LOADING AREA	TANK TRUCK LOADING AREA	TF-1 UST Storage / Issue	TF-1 UST Storage / Issue
RIDEM APPROVAL NO.		NO PERMIT	NO PERMIT	NO PERMIT	NO PERMIT
TANK	SHELL HEIGHT(FT)			20	20
	SHELL DIAMETER (FT)			100	100
	LONGITUDE	71D-17'-12"	71D-17'-12"	71D-16'-56"	71D-16'-46"
	LATITUDE	41D-35'-14"	41D-35'-14"	41D-35'-24"	41D-35'-20"
	CAPACITY (BBL)			28084	28084
	WORKING VOLUME GALLONS			1,179,528	1,179,528
	MAXIMUM LIQUID HEIGHT (FT)			19.66	19.66
	AVERAGE LIQUID HEIGHT (FT)			9.83	9.83
	TURNOVERS PER YEAR			7.65	8.58
	FIXED ROOF TYPE (FLAT, CONE)			FLAT	FLAT
	ROOF HEIGHT (FT)			0	0
	CONE SLOPE (FT/FT)				
	BREATHER VENT SETTINGS (PSIG)			0	0
	SHELL SHAPE			VERTICLE	VERTICLE
	SHELL AND ROOF COLOR / CONDITION				
	VAOOR SPACE OUTAGE (FT)			10.17	10.17
	CONSTRUCTION MATERIAL			STEEL	STEEL
	% OF TANK BELOW GROUND			100	100
	AGE (YEARS)			45	45
	CONTENTS / FUEL	JP-4	JP-5	JP-4	JP-4
	THROUGHPUT (GAL)	19,150,606	2,129,387	9,026,856	10,123,750
	THROUGHPUT (GAL) Jun+Jul+Aug	5,342,170	360,866	2,306,579	3,035,591
GENERAL	CONTROL EFFIENCY (FRACTION)				
	CONTROLS	NONE	NONE	NONE	NONE
	VAPOR MOLECULAR WEIGHT (lb/lb-mole)	80	130	80	80
	VAPOR PRESSURE (PSIA) @ <Daily Liquid Surface Temperature>			1.060002229	1.060002229
	VAPOR DENSITY (lb / Cubic FT)			0.015451049	0.015451049
	VAPOR SPACE EXPANSION FACTOR			0.051589758	0.051589758
	VENTED VAPOR STURATION FACTOR			0.6364	0.6364
	Daily Average Liquid Surface Temperature (DEG R)			511.44	511.44
	Daily Minimum Liquid Surface Temp. (DEG R)			506.86	506.86
	Daily Maximum Liquid Surface Temp. (DEG R)			516.03	516.03
	TAN Daily Minimum ambient Temperature (DEG R)			500.89	500.89
	TAX Daily Maximum ambient Temperature (DEG R)			518.99	518.99
	TAA Daily Average ambient Temperature (DEG R)			509.94	509.94
	Daily Vapor Temperature Change (DEG R)			18.33	18.33
	SHELL AND ROOF PAINT SOLAR ABSORPTANCE			0.17	0.17
	TB Liquid Bulk Temperature (DEG R)			509.96	509.96
	Daily Total Solar Insolation Factor (BTU / SQFT DAY)			1112	1112
	EMISSION FACTOR (LB / 1000 GAL)	1.5	0.16		
	EMISSION FACTOR (LB / HOUR)				

HAPS AND AIR TOXICS	FRACTION	CAS NO.	MRQ (LB/YR)				
WORKING LOSSES VOCs (LB/YR)						18,371.50	20,603.90
STANDING LOSSES VOCs (LB/YR)						0.00	0.00
VOCs Jun+Jul+Aug (LB/Day)				89.04	0.04	52.16	68.04
TOTAL VOCs (LB/YR)			100	28,725.91	340.70	18,371.50	20,603.90
BASIS OF EMISSION ESTIMATE				AP 42, Table 4.4-7, Loading Loss Equation = (12.46)*(.6)*(1.3)*(80) /(520)	AP 42, Table 4.4-7, Loading Loss Equation = (12.46)*(.6)*(.0085)*(130) /(520)	AP-42, SECTION 12, Working Loss and Breathing Loss Equations	

POC: David Dorocz
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BULK STORAGE TANK EMISSION INVENTORY

		TANK FARM EMISSIONS			
BUILDING		DFSP TANK FARMS			
DESCRIPTION		95 TNO 17	95 TNO 69	95 TNO 70	TNO 11
TYPE OF OPERATION		TF-1 UST Storage / Issue	TF-3 UST Storage / Receiving	TF-3 UST Storage / Receiving	TF-1 TANK Storage / Issue
RIDEM APPROVAL NO.		NO PERMIT	NO PERMIT	NO PERMIT	NOT REQUIRED
TANK	SHELL HEIGHT(FT)	20	24	24	32
	SHELL DIAMETER (FT)	100	118	118	100
	LONGITUDE	71D-16'-46"	71D-17-14"	71D-17-15"	71D-16'-55"
	LATITUDE	41D-35'-18"	41D-34'-17"	41D-34'-14"	41D-35'-17"
	CAPACITY (BBL)	28,141	49,800	50,174	56,020
	WORKING VOLUME GALLONS	1,181,922	2,091,600	2,107,308	2,352,840
	MAXIMUM LIQUID HEIGHT (FT)	19.66	22.50	22.50	29.50
	AVERAGE LIQUID HEIGHT (FT)	9.83	12.00	11.25	14.75
	TURNOVERS PER YEAR	0.00	0.04	0.00	0.00
	FIXED ROOF TYPE (FLAT, CONE)	FLAT	FLAT	FLAT	CONE
	ROOF HEIGHT (FT)	0	0	0	6
	CONE SLOPE (FT/FT)				0.12
	BREATHER VENT SETTINGS (PSIG)	0			0
	SHELL SHAPE	VERTICLE	VERTICLE	VERTICLE	VERTICLE
	SHELL AND ROOF COLOR / CONDITION				WHITE / GOOD
	VAOOR SPACE OUTAGE (FT)	10.17	12	12.75	19.25
	CONSTRUCTION MATERIAL	STEEL	STEEL	STEEL	CONCRETE
	% OF TANK BELOW GROUND	100	100	100	0
	AGE (YEARS)	45	45	38	65
	CONTENTS / FUEL	JP-4	JP-4	JP-4	JP-5
	THROUGHPUT (GAL)	0	75,749	0	0
	THROUGHPUT (GAL) Jun+Jul+Aug	0	0	0	0
GENERAL	CONTROL EFFIENCY (FRACTION)				
	CONTROLS	NONE	NONE	NONE	NONE
	VAPOR MOLECULAR WEIGHT (lb/lb-mole)	80	80	80	130
	VAPOR PRESSURE (PSIA) @ <Daily Liquid Surface Temperature>	1.060002229	1.060002229	1.060002229	0.006243516
	VAPOR DENSITY (lb / Cubic FT)	0.015451049	0.015451049	0.015451049	0.000147888
	VAPOR SPACE EXPANSION FACTOR	0.051589758	0.051589758	0.051589758	0.035963441
	VENTED VAPOR STURATION FACTOR	0.6364	0.5973	0.5826	0.9937
	Daily Average Liquid Surface Temperature (DEG R)	511.44	511.44	511.44	511.44
	Daily Minimum Liquid Surface Temp. (DEG R)	506.86	506.86	506.86	506.86
	Daily Maximum Liquid Surface Temp. (DEG R)	516.03	516.03	516.03	516.03
	TAN Daily Minimum ambient Temperature (DEG R)	500.89	500.89	500.89	500.89
	TAX Daily Maximum ambient Temperature (DEG R)	518.99	518.99	518.99	518.99
	TAA Daily Average ambient Temperature (DEG R)	509.94	509.94	509.94	509.94
	Daily Vapor Temperature Change (DEG R)	18.33	18.33	18.33	18.33
	SHELL AND ROOF PAINT SOLAR ABSORPTANCE	0.17	0.17	0.17	0.17
	TB Liquid Bulk Temperature (DEG R)	509.96	509.96	509.96	509.96
	Daily Total Solar Insolation Factor (BTU / SQFT DAY)	1112	1112	1112	1112
	EMISSION FACTOR (LB / 1000 GAL)				
	EMISSION FACTOR (LB / HOUR)				

HAPS AND AIR TOXICS	FRACTION	CAS NO.	MRQ (LB/YR)				
WORKING LOSSES VOCs (LB/YR)				0.00	154.16	0.00	0.00
STANDING LOSSES VOCs (LB/YR)				0.00	0.00	0.00	291.64
VOCs Jun+Jul+Aug (LB/Day)				0.00	0.00	0.00	71.91
TOTAL VOCs (LB/YR)			100	0.00	154.16	0.00	291.64

BASIS OF EMISSION ESTIMATE	AP-42, SECTION 12, Working Loss and Breathing Loss Equations

POC: David Dorocz
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BULK STORAGE TANK EMISSION INVENTORY

		TANK FARM EMISSIONS			
BUILDING		DFSP TANK FARMS			
DESCRIPTION		TNO 12	95 TNO 32	95 TNO 33	95 TNO 34
TYPE OF OPERATION		TF-1 TANK Storage / Issue	TF-3 UST Storage / Receiving	TF-3 UST Storage / Receiving	TF-3 UST Storage / Receiving
RIDEM APPROVAL NO.		NOT REQUIRED	NOT REQUIRED	NOT REQUIRED	NOT REQUIRED
TANK	SHELL HEIGHT(FT)	32	20	20	20
	SHELL DIAMETER (FT)	100	100	100	100
	LONGITUDE	71D-16'-56"	71D-17-19"	71D-17-20"	71D-17-20"
	LATITUDE	41D-35'-14"	41D-34'-19"	41D-34'-19"	41D-34'-18"
	CAPACITY (BBL)	56081	27,543	27,543	27,543
	WORKING VOLUME GALLONS	2,355,402	1,156,806	1,156,806	1,156,806
	MAXIMUM LIQUID HEIGHT (FT)	29.50	19.50	19.50	19.50
	AVERAGE LIQUID HEIGHT (FT)	14.75	9.75	9.75	9.75
	TURNOVERS PER YEAR	0.90	0.96	0.96	1.02
	FIXED ROOF TYPE (FLAT, CONE)	CONE	FLAT	FLAT	FLAT
	ROOF HEIGHT (FT)	6	0	0	0
	CONE SLOPE (FT/FT)	0.12			
	BREATHER VENT SETTINGS (PSIG)	0	0	0	
	SHELL SHAPE	VERTICLE	VERTICLE	VERTICLE	VERTICLE
	SHELL AND ROOF COLOR / CONDITION	WHITE / GOOD			
	VAOOR SPACE OUTAGE (FT)	19.25	10.25	10.25	10.25
	CONSTRUCTION MATERIAL	CONCRETE	CONCRETE	CONCRETE	CONCRETE
	% OF TANK BELOW GROUND	0			
	AGE (YEARS)	65	45	45	45
	CONTENTS / FUEL	JP-5	JP-5	JP-5	JP-5
	THROUGHPUT (GAL)	2,129,387	1,107,106	1,107,106	1,177,492
	THROUGHPUT (GAL) Jun+Jul+Aug	360,866	714,831	363,364	726,783
GENERAL	CONTROL EFFIENCY (FRACTION)				
	CONTROLS	NONE	NONE	NONE	NONE
	VAPOR MOLECULAR WEIGHT (lb/lb-mole)	130	130	130	130
	VAPOR PRESSURE (PSIA) @ <Daily Liquid Surface Temperature>	0.006243516	0.006243516	0.006243516	0.006243516
	VAPOR DENSITY (lb / Cubic FT)	0.000147888	0.000147888	0.000147888	0.000147888
	VAPOR SPACE EXPANSION FACTOR	0.035963441	0.035963441	0.035963441	0.035963441
	VENTED VAPOR STURATION FACTOR	0.9937	0.9966	0.9966	0.9966
	Daily Average Liquid Surface Temperature (DEG R)	511.44	511.44	511.44	511.44
	Daily Minimum Liquid Surface Temp. (DEG R)	506.86	506.86	506.86	506.86
	Daily Maximum Liquid Surface Temp. (DEG R)	516.03	516.03	516.03	516.03
	TAN Daily Minimum ambient Temperature (DEG R)	500.89	500.89	500.89	500.89
	TAX Daily Maximum ambient Temperature (DEG R)	518.99	518.99	518.99	518.99
	TAA Daily Average ambient Temperature (DEG R)	509.94	509.94	509.94	509.94
	Daily Vapor Temperature Change (DEG R)	18.33	18.33	18.33	18.33
	SHELL AND ROOF PAINT SOLAR ABSORPTANCE	0.17	0.17	0.17	0.17
	TB Liquid Bulk Temperature (DEG R)	509.96	509.96	509.96	509.96
	Daily Total Solar Insolation Factor (BTU / SQFT DAY)	1112	1112	1112	1112
	EMISSION FACTOR (LB / 1000 GAL)				
	EMISSION FACTOR (LB / HOUR)				

HAPS AND AIR TOXICS	FRACTION	CAS NO.	MRQ (LB/YR)				
WORKING LOSSES VOCs (LB/YR)				41.48	21.57	21.57	22.94
STANDING LOSSES VOCs (LB/YR)				291.64	0.00	0.00	0.00
VOCs Jun+Jul+Aug (LB/Day)				71.99	0.15	0.08	0.16
TOTAL VOCs (LB/YR)			100	333.12	21.57	21.57	22.94

BASIS OF EMISSION ESTIMATE	AP-42, SECTION 12, Working Loss and Breathing Loss Equations

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BULK STORAGE TANK EMISSION INVENTORY

		TANK FARM EMISSIONS		
BUILDING		DFSP TANK FARMS		
DESCRIPTION		95 TNO 35	95 TNO 36	MISC
TYPE OF OPERATION		TF-3 UST Storage / Receiving	TF-3 UST Storage / Receiving	INFORMATION
RIDEM APPROVAL NO.		NOT REQUIRED	NOT REQUIRED	
TANK	SHELL HEIGHT(FT)	20	20	
	SHELL DIAMETER (FT)	100	100	
	LONGITUDE	71D-17-19"	71D-17-16"	
	LATITUDE	41D-34'-17"	41D-34'-17"	
	CAPACITY (BBL)	27,543	27,543	
	WORKING VOLUME GALLONS	1,156,806	1,156,806	
	MAXIMUM LIQUID HEIGHT (FT)	19.50	19.50	
	AVERAGE LIQUID HEIGHT (FT)	9.75	9.75	
	TURNOVERS PER YEAR	0.56	0.40	
	FIXED ROOF TYPE (FLAT, CONE)	FLAT	FLAT	
	ROOF HEIGHT (FT)	0	0	
	CONE SLOPE (FT/FT)			
	BREATHER VENT SETTINGS (PSIG)			
	SHELL SHAPE	VERTICLE	VERTICLE	TOTAL JP-4 TANK
	SHELL AND ROOF COLOR / CONDITION			THROUGHPUT
	VAOOR SPACE OUTAGE (FT)	10.25	10.25	19,226,355
	CONSTRUCTION MATERIAL	CONCRETE	CONCRETE	TOTAL JP-5 TANK
	% OF TANK BELOW GROUND			THROUGHPUT
	AGE (YEARS)	45	45	6,632,449
	CONTENTS / FUEL	JP-5	JP-5	TOTAL JP-4
	THROUGHPUT (GAL)	645,508	465,850	IN BY BARGE
	THROUGHPUT (GAL) Jun+Jul+Aug	645,508	3,619	13,910,703.00
GENERAL	CONTROL EFFIENCY (FRACTION)			TOTAL JP-4
	CONTROLS	NONE	NONE	OUT BY BARGE
	VAPOR MOLECULAR WEIGHT (lb/lb-mole)	130	130	0.00
	VAPOR PRESSURE (PSIA) @ <Daily Liquid Surface Temperature>	0.006243516	0.006243516	TOTAL JP-5
	VAPOR DENSITY (lb / Cubic FT)	0.000147888	0.000147888	IN BY BARGE
	VAPOR SPACE EXPANSION FACTOR	0.035963441	0.035963441	3,814,630.00
	VENTED VAPOR STURATION FACTOR	0.9966	0.9966	TOTAL JP-5
	Daily Average Liquid Surface Temperature (DEG R)	511.44	511.44	OUT BY BARGE
	Daily Minimum Liquid Surface Temp. (DEG R)	506.86	506.86	3,209,740.00
	Daily Maximum Liquid Surface Temp. (DEG R)	516.03	516.03	
	TAN Daily Minimum ambient Temperature (DEG R)	500.89	500.89	
	TAX Daily Maximum ambient Temperature (DEG R)	518.99	518.99	
	TAA Daily Average ambient Temperature (DEG R)	509.94	509.94	
	Daily Vapor Temperature Change (DEG R)	18.33	18.33	
	SHELL AND ROOF PAINT SOLAR ABSORPTANCE	0.17	0.17	
	TB Liquid Bulk Temperature (DEG R)	509.96	509.96	
	Daily Total Solar Insolation Factor (BTU / SQFT DAY)	1112	1112	
	EMISSION FACTOR (LB / 1000 GAL)			
	EMISSION FACTOR (LB / HOUR)			

HAPS AND AIR TOXICS	FRACTION	CAS NO.	MRQ (LB/YR)			TOTAL
WORKING LOSSES VOCs (LB/YR)				12.57	9.07	39,258.76
STANDING LOSSES VOCs (LB/YR)				0.00	0.00	583.29
VOCs Jun+Jul+Aug (LB/Day)				0.14	0.00	354.92
TOTAL VOCs (LB/YR)			100	12.57	9.07	68,908.65
BASIS OF EMISSION ESTIMATE				AP-42, SECTION 12, Working Loss and Breathing Loss Equations		

DFSP BULK STORAGE TANK INVENTORY

	TNO	CONTENTS	STATUS	CAPACITY (Barrels)	Tank Type	% Below Ground
TANK FARM 1	9	RING DRAIN & DIKE WATER	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	10		ACTIVE	27,500	Verticle Fixed Roof Tank	100
	11	JP-5	ACTIVE	27,500	Verticle Fixed CONE Tank	0
	12	JP-5	ACTIVE	27,500	Verticle Fixed CONE Tank	0
	14	JP-4	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	16	JP-4	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	17	JP-4	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	18	BALLAST WATER	Abandoned In 1970's	27,000	Verticle Fixed Roof Tank	100
	13			27,000	Verticle Fixed Roof Tank	100
BACK YARD AREA	1	DFM F-76	ACTIVE	17,200	Verticle Fixed CONE Tank	0
	2	DFM F-76	ACTIVE	17,200	Verticle Fixed CONE Tank	0
	3	DFM F-76	ACTIVE	50,000	Verticle Fixed CONE Tank	0
	5	DFM F-76	ACTIVE	2200	Verticle Fixed CONE Tank	0
	60	Lube Oil	ACTIVE	500	Horizontal Fixed Roof Tank	100
	67	Lube Oil	ACTIVE	500	Horizontal Fixed Roof Tank	100
TANK FARM 2	19	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	20	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	21	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	22	TANK BOTTOM WATER	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	23	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	24	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	25	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	26	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	27	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	28	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
	29	DFM F-76	ACTIVE	60,000	Verticle Fixed Roof Tank	100
TANK FARM 3	32	JP-5	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	33	JP-5	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	34	JP-5	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	35	JP-5	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	36	JP-5	ACTIVE	27,500	Verticle Fixed Roof Tank	100
	69	JP-4	ACTIVE	50,000	Verticle Fixed Roof Tank	100
	70	JP-4	ACTIVE	50,000	Verticle Fixed Roof Tank	100

5G. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5H. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

Yes, provided a request is filed with Rhode Island Department of Environmental Management (RIDEM) within 45 days of closure. Credits are valid for two years. NOx currently has a market value of approximately $2,000/ton.

6. ENVIRONMENTAL COMPLIANCE

6A. IDENTIFY COMPLIANCE COSTS, CURRENTLY KNOWN OR ESTIMATED THAT ARE REQUIRED FOR PERMITS OR OTHER ACTIONS REQUIRED TO BRING EXISTING PRACTICES INTO COMPLIANCE WITH APPROPRIATE REGULATIONS. DO NOT INCLUDE INSTALLATION RESTORATION COSTS THAT ARE COVERED IN SECTION 7 OR RECURRING COSTS INCLUDED IN QUESTION 6C. FOR THE LAST TWO COLUMNS PROVIDE THE COMBINED TOTAL FOR THOSE TWO FY'S.

PROGRAM	SURVEY COMPLETED	COSTS IN $K TO CORRECT DEFICIENCIES					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
AIR	YES	263	390	930	470	160	0
HAZARDOUS WASTE	"	117	220	500	100	1000	0
SAFE DRINKING WATER ACT	"	371	300	430	1800	200	400
PCBs	"	0	0	0	0	0	0
OTHER (NON-PCB) TOXIC SUBSTANCE CONTROL ACT	"	0	0	0	0	0	0
LEAD BASED PAINT	"	0	0	0	0	0	0
RADON	"	0	0	0	0	0	0
CLEAN WATER ACT*	"	472	251	850	2000	0	0
SOLID WASTE	"	0	0	0	0	0	0
OIL POLLUTION ACT	"	0	0	0	0	0	0
USTs	"	658	190	1500	250	2500	0
NEPA	"	0	0	0	0	0	0
ASBESTOS	"	0	0	0	0	0	0
TOTAL	"	1881	1351	4210	4620	3860	400

* INCLUDES CLEAN-UP ACTIVITIES ASSOCIATED WITH LEAKING USTs.

PROVIDE A SEPARATE LIST OF COMPLIANCE PROJECTS IN PROGRESS OR REQUIRED, WITH ASSOCIATED COST AND ESTIMATED START/COMPLETION DATE.

SEE PAGE 14A FOR PROJECT SPECIFIC INFORMATION.

6. ENVIRONMENTAL COMPLIANCE

Compliance costs shown in response to question 6A and reoccurring costs shown in question 6C are supported by data found on pages 14a.1 through 14a.5, referred to hence as "NETC Newport RI Environmental Projects FY 1994-2001". The annotations and other clarificatrions are summarized below:

1) Reoccurring costs are OM&N funded and are denoted with an asterisk (*). The summation of reoccurring project costs are shown in the answer to question 6C, but are not included in the response to question 6A.

2) Projects that are marked with an "x" will be completed with in-house forces, therefore funding is not required. The estimated cost noted for these in-house projects are for internal tracking purposes only and are not included in any of the responses to question 6.

3) Projects without an "*" or an "x" are required for compliance and the associated costs for these projects are summed by media in the answer to question 6A.

4) The miscellaneous project, "IR Salary & Support" on page 14a.5 is not included in answers to questions 6A or 6C, since this is funded by the Defense Environmental Restoration Account (DERA)

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			HAZARDOUS WASTE												
1	CO	HW	HW DISPOSAL		DLA	FT	*95	95	95	95	95	95	95	95	FY94 includes hazardous gas cylinder disposal
1	CO	HW	OW/WASTE OIL REMOVAL AND DISPOSAL		VARIOUS	FT	*66								Included in HW disposal for FY95-01
1	CO	HW	OBA CANNISTER DISPOSAL		93-1626	FT	*40	82	82	82	82	82	82	82	
1	CO	PCB	PCB REMOVAL AND DISPOSAL			FT	*25	25	25	10	10	10	10	10	
1	CO	HW	HW ANALYSIS		BPA	FT	*15	20	20	20	20	20	20	20	
1	CO	HW	HW EQUIPMENT AND TRANSPORTATION			FT	*50	50	50	50	50	50	50	50	
2	CO	HW	HW TRAINING / TRAVEL			FT	*90	90	140	145	120	120	125	125	Includes HW, OSHA Spill Response, lead abatement, etc
2			HW MANAGEMENT PLAN				X20	20	20	20	20	20	20	20	In-house
1	CO	HW	UPGRADE HW STORAGE FACILITY		40-024-94 92-C-1608	FT	45	70							Amounts modified from PCR and POM-96 submissions
2	PP	HW	HAZARDOUS WASTE MINIMIZATION			FT	*25	25	25	25	25	25	25	25	$5K design, $20K construction
3	PP	HW	HOUSEHOLD HW DISPOSAL			FT	*80	100	100	100	100	100	100	100	
1	CU	ASB	ASBESTOS REMOVAL AND DISPOSAL				*300	300	300	300	300	300	300	300	$25K design, $275K construction
1	CU	HW	CONTAMINATED SOIL DISPOSAL (B-354)		40-191-93	FT	20								
3	CO	HW	WASTE OIL RAFT DECOMMISIONING			FT	10								2 WORs remain for disposal
1	CU	HW	DECONTAMINATE PCB STORAGE FAC (B-A105)		93-D-1789 93-D-1608	FT	4								$2K change order to existing contract and $2K for closure certification
1	CU	HW	REMOVE AND DISPOSE HAZ MAT (B-71M)			FT	18								
3	PP	HW	WASTE OIL FURNACES			FT	20								
3	CO	HW	CONSTRUCT HW STORAGE FACILITY			MCON				100	1000				
2	CO	HW	HW RECYCLING REGULATIONS			FT		10	10	10	10	10	10	10	
2	CO	HW	FINAL TC RULE FOR UST CONTAMINATED DEBRIS			FT		20	20	20	20	20	20	20	
2	CO	HW	IDENTIFICATION AND LISTING OF HW			FT			250	25	25	25	25	25	
2	PP	HW	ANNUAL POLLUTION PREVENTION PLAN			FT		25	250	10	10	10	10	10	
2	CU	HW	TOXIC RELEASE INVENTORY REPORT			FT		150	10	10	10	10	10	10	
2	CO	SW	SOLID WASTE RECYLING			FT		150	150	150	175	175	200	200	

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			HAZARDOUS WASTE												
1	CO	HW	HW DISPOSAL		DLA	FT	95	95	95	95	95	95	95	95	FY94 includes hazardous gas cylinder disposal
1	CO	HW	OW/WASTE OIL REMOVAL AND DISPOSAL		VARIOUS	FT	66								Included in HW disposal for FY95-01
1	CO	HW	OBA CANNISTER DISPOSAL		93-1626	FT	40	82	82	82	82	82	82	82	
1	CO	PCB	PCB REMOVAL AND DISPOSAL			FT	25	25	25	10	10	10	10	10	
1	CO	HW	HW ANALYSIS		BPA	FT	15	20	20	20	20	20	20	20	
1	CO	HW	HW EQUIPMENT AND TRANSPORTATION			FT	50	50	50	50	50	50	50	50	
2	CO	HW	HW TRAINING / TRAVEL			FT	90	90	140	145	120	120	125	125	Includes HW, OSHA Spill Response, lead abatement, etc
2			HW MANAGEMENT PLAN				20	20	20	20	20	20	20	20	In-house
1	CO	HW	UPGRADE HW STORAGE FACILITY		40-024-94 92-C-1608	FT	45	70							Amounts modified from PCR and POM-96 submissions
2	PP	HW	HAZARDOUS WASTE MINIMIZATION			FT	25	25	25	25	25	25	25	25	$5K design, $20K construction
3	PP	HW	HOUSEHOLD HW DISPOSAL			FT	80	100	100	100	100	100	100	100	
1	CU	ASB	ASBESTOS REMOVAL AND DISPOSAL				300	300	300	300	300	300	300	300	$25K design, $275K construction
1	CU	HW	CONTAMINATED SOIL DISPOSAL (B-354)		40-191-93	FT	20								
3	CO	HW	WASTE OIL RAFT DECOMMISIONING			FT	10								2 WORs remain for disposal
1	CU	HW	DECONTAMINATE PCB STORAGE FAC (B-A105)		93-D-1789 93-D-1608	FT	4								$2K change order to existing contract and $2K for closure certification
1	CU	HW	REMOVE AND DISPOSE HAZ MAT (B-71M)			FT	18								
3	PP	HW	WASTE OIL FURNACES			FT	20								
3	CO	HW	CONSTRUCT HW STORAGE FACILITY			MCON				100	1000				
2	CO	HW	HW RECYCLING REGULATIONS			FT		10	10	10	10	10	10	10	
2	CO	HW	FINAL TC RULE FOR UST CONTAMINATED DEBRIS			FT		20	20	20	20	20	20	20	
2	CO	HW	IDENTIFICATION AND LISTING OF HW			FT			250	25	25	25	25	25	
2	PP	HW	ANNUAL POLLUTION PREVENTION PLAN			FT		25	250	10	10	10	10	10	
2	CU	HW	TOXIC RELEASE INVENTORY REPORT			FT		150	10	10	10	10	10	10	
2	CO	SW	SOLID WASTE RECYLING			FT		150	150	150	175	175	200	200	

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			UNDERGROUND/ABOVEGROUND STORAGE TANKS												
1	CO	UST	TRACER TIGHTNESS TESTING		40-069-94 93-M-1716	FX	~~13~~	15	15	15	15	15	15	15	
1	CO	UST	FUEL ANALYSIS FOR BOILER PLANTS		BPA	FX	~~10~~	10	10	10	10	10	10	10	
1	CO	CWA	ANALYSIS FOR MONITORING WELLS AND INVESTIGATIONS			FX	~~5~~	20	20	20	20	20	20	20	
1			TANK MANAGEMENT PLAN				~~40~~	5	5	5	5	5	5	5	Completed in-house
1	CO	UST	TANK TIGHTNESS TEST @ STRUCTURE 74		40-064-94 94-M-1915	FX	7								
1	CO	UST	UST REMOVAL (TANKS 18-20 AND 22)	S045I	40-147-93A 93-C-7004	PA	120								
1	CO	UST	UST REMOVAL (TANKS 18-20 AND 22)	S045I	40-147-93A 93-C-7004	FX	136								
1	CO	UST	UST REMOVAL (TANKS 11, 12, 15, 17 AND 28)	S045I	40-147-93 94-C-1607	PA	91								Construction
1	CO	UST	UST REMOVAL (TANKS 11, 12, 15, 17 AND 28)	S045I	40-147-93 94-C-1607	FX	94								Construction
1	CO	UST	UST REMOVAL (TANKS 11, 12, 15, 17 AND 28)	S045I	92-D-1617	FX	2								Design change order
2	CO	UST	UST REMOVAL (TANK 71 @ B-7)	S045I	40-188-93	PA		40							
1	CO	UST	INSTALL DOORS/LOCKS ON GAUGING CHAMBERS (TANK FARMS 4 & 5)		40-103-91 92-1665	FX	9								Change order to existing contract
1	CU	CWA	SOIL REMOVAL (TANK FARM 4 & 5)		93-M-1756	FX	25								
1	CU	UST	TRANSFER OIL FROM TANK 51		93-M-7057	FX	20								
3	CU	CWA	REMOVE ABANDONED FUEL LINE (B-86 & 1178)		40-100-93	FX		21							Awaiting NDIV CLEAN contractor to evaluate conditions
1	CO	UST	UST REMOVAL (B's-54 & 55)		40-065-94 94-M-1608	FX	15								
1	CO	UST	UST REMOVAL (B-656)		40-032-94 94-M-1937	FX	24								Includes preparation of USTs at B-7 for closure
2	CU	UST	UST REMOVAL (TANKS 1-6 @ B-7)	S045I		PA		60	600						
1	CU	UST	UST REMOVAL @ B's-7 and 234			IR	25								Tanks at Derecktor Shipyard
1	CO	UST	CONFIRM TANK CLOSURE (15 USTs)		94-M-1746	FX	22								
1	CO	UST	REPAIR LEAK DETECTION SYSTEMS (B's-A9 & 1276 MID)			FX	35								
1	CU	CWA	PUMP & TREAT GROUNDWATER @ B-7		40-066-94 94-M-1765	FX	25								
1	CU	CWA	PUMP & TREAT GROUNDWATER @ STRUCTURE 74		40-067-94 94-M-1766	FX	25								
1	CU	CWA	INSTALL MONITORING WELLS @ B-7		94-M-1715 94-M-1785	FX	30								1st contract $13K; 2nd contract $17K as a result of NOV (WR #40-070-94)
1	CU	CWA	INSTALL MONITORING WELLS @ STRUCTURE 74		40-064-94 94-M-1915	FX	13								

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			UNDERGROUND/ABOVEGROUND STORAGE TANKS												
1	CO	UST	TRACER TIGHTNESS TESTING		40-069-94 93-M-1716	FX	13	15	15	15	15	15	15	15	
1	CO	UST	FUEL ANALYSIS FOR BOILER PLANTS		BPA	FX	10	10	10	10	10	10	10	10	
1	CO	CWA	ANALYSIS FOR MONITORING WELLS AND INVESTIGATIONS			FX	5	20	20	20	20	20	20	20	
1			TANK MANAGEMENT PLAN				40	5	5	5	5	5	5	5	Completed in-house
1	CO	UST	TANK TIGHTNESS TEST @ STRUCTURE 74		40-064-94 94-M-1915	FX	7								
1	CO	UST	UST REMOVAL (TANKS 18-20 AND 22)	S045I	40-147-93A 93-C-7004	PA	120								
1	CO	UST	UST REMOVAL (TANKS 18-20 AND 22)	S045I	40-147-93A 93-C-7004	FX	136								
1	CO	UST	UST REMOVAL (TANKS 11, 12, 15, 17 AND 28)	S045I	40-147-93 94-C-1607	PA	91								Construction
1	CO	UST	UST REMOVAL (TANKS 11, 12, 15, 17 AND 28)	S045I	40-147-93 94-C-1607	FX	94								Construction
1	CO	UST	UST REMOVAL (TANKS 11, 12, 15, 17 AND 28)	S045I	92-D-1617	FX	2								Design change order
2	CO	UST	UST REMOVAL (TANK 71 @ B-7)	S045I	40-188-93	PA		40							
1	CO	UST	INSTALL DOORS/LOCKS ON GAUGING CHAMBERS (TANK FARMS 4 & 5)		40-103-91 92-1665	FX	9								Change order to existing contract
1	CU	CWA	SOIL REMOVAL (TANK FARM 4 & 5)		93-M-1756	FX	25								
1	CU	UST	TRANSFER OIL FROM TANK 51		93-M-7057	FX	20								
3	CU	CWA	REMOVE ABANDONED FUEL LINE (B-86 & 1178)		40-100-93	FX		21							Awaiting NDIV CLEAN contractor to evaluate conditions
1	CO	UST	UST REMOVAL (B's-54 & 55)		40-065-94 94-M-1608	FX	15								
1	CO	UST	UST REMOVAL (B-656)		40-032-94 94-M-1937	FX	24								Includes preparation of USTs at B-7 for closure
2	CU	UST	UST REMOVAL (TANKS 1-6 @ B-7)	S045I		PA		60	600						
1	CU	UST	UST REMOVAL @ B's-7 and 234			IR	25								Tanks at Derecktor Shipyard
1	CO	UST	CONFIRM TANK CLOSURE (15 USTs)		94-M-1746	FX	22								
1	CO	UST	REPAIR LEAK DETECTION SYSTEMS (B's-A9 & 1276 MID)			FX	35								
1	CU	CWA	PUMP & TREAT GROUNDWATER @ B-7		40-066-94 94-M-1765	FX	25								
1	CU	CWA	PUMP & TREAT GROUNDWATER @ STRUCTURE 74		40-067-94 94-M-1766	FX	25								
1	CU	CWA	INSTALL MONITORING WELLS @ B-7		94-M-1715 94-M-1785	FX	30								1st contract $13K; 2nd contract $17K as a result of NOV (WR #40-070-94)
1	CU	CWA	INSTALL MONITORING WELLS @ STRUCTURE 74		40-064-94 94-M-1915	FX	13								

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			UNDERGROUND/ABOVEGROUND STORAGE TANKS (continued)												
1	CU	CWA	CORRECTIVE ACTION PLAN (B-7 & STRUCTURE 74)		94-M-1714	FX	16								
2	CU	UST	UST REMOVAL (TANKS 1-6 @ B-7)	S045I		PA		60	600						
2	CU	UST	UST REMOVAL (TANKS 7-8 @ B-A6)	S045I		PA		30	300						
2	CU	UST	UST REMOVAL (STRUCTURE 74 @ B-76)			MCON				250	2500				
2	CO	UST	INSPECTION AND MONITORING OF UST CONTINUOUS MONITORING SYSTEMS			FX		25	25	25	25	25	25	25	
2	CU	CWA	RESIDENTIAL UST REMEDIATION			FX		20	20	20	20	20	20	20	
			AIR QUALITY												
1	CO	AIR	AIR EMISSIONS FEES			FX	* 17	16	24	24	24	24	24	24	
1			AIR POLLUTION INVENTORY				X 35	35	35	35	35	35	35	35	Completed by in-house forces.
1			QUARTERLY EMISSION/OPACITY MONITORS CERT (B-7, BOILER #3)				10	10	10	10	10	10	10	10	Completed by in-house forces.
1	CO	UST	NESHAP EMISSIONS	A119L	93-C-0811	PA	58								
3	CU	AIR	IMPROVE VENTILATION SYSTEM (B-A9)		93-C-1694	FX	10								Change order to existing contract.
3	CON	AIR	BOILER NO. 3 REPAIRS TO REDUCE NOx EMISSIONS (91-D-1705)	A199K	40-L10-91 90-C-1640	PA	228								
1	CO	AIR	STAGE II VAPOR RECOVERY (B-A9)	A119M	40-193-93	FX	25								
1	CO	AIR	TEST AND CERTIFY STAGE II VAPOR RECOVER SYSTEMS (B's-A9 and 1286CP)			FX					30	30			FY 98-99 work is a 5 yr requirement.
1	CO	AIR	ANNUAL STACK/EMISSIONS TESTING			FX	* 40	90	90	90	90	90	90	90	Change from POM-96 requirements.
2	CO	AIR	OPERATING PERMITS FOR VARIOUS BOILERS			PA			200						
2	CO	AIR	MOBILE EMISSIONS PROGRAM			PA			250						
2	CO	AIR	INSTALL NOX CONTROLS (NOX RACT)			FX		50	450	450	50	50	50	50	Change from POM-96 requirements.
2	CON	AIR	CONVERSION OF SHORESIDE CLASS I ODS HVAC EQUIPMENT			PA		390	80						
2	CON	AIR	PAINT SPRAY BOOTH CONTROL EQUIPMENT			PA				70					
2	CO	AIR	NEW SOURCE REVIEW PERMIT APPLICATION (BOILER #4, B-7)			FX					100				

14A.3 R (REVISION 26AUG94)

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			UNDERGROUND/ABOVEGROUND STORAGE TANKS (continued)												
1	CU	CWA	CORRECTIVE ACTION PLAN (B-7 & STRUCTURE 74)		94-M-1714	FX	16								
2	CU	UST	UST REMOVAL (TANKS 1-6 @ B-7)	S045I		PA		60	600						
2	CU	UST	UST REMOVAL (TANKS 7-8 @ B-A6)	S045I		PA		30	300						
2	CU	UST	UST REMOVAL (STRUCTURE 74 @ B-76)			MCON				250	2500				
2	CO	UST	INSPECTION AND MONITORING OF UST CONTINUOUS MONITORING SYSTEMS			FX		25	25	25	25	25	25	25	
2	CU	CWA	RESIDENTIAL UST REMEDIATION			FX		20	20	20	20	20	20	20	
			AIR QUALITY												
1	CO	AIR	AIR EMISSIONS FEES			FX	17	16	24	24	24	24	24	24	
1			AIR POLLUTION INVENTORY				35	35	35	35	35	35	35	35	Completed by in-house forces.
1			QUARTERLY EMISSION/OPACITY MONITORS CERT (B-7, BOILER #3)				10	10	10	10	10	10	10	10	Completed by in-house forces.
1	CO	UST	NESHAP EMISSIONS	A119L	93-C-0811	PA	58								
3	CU	AIR	IMPROVE VENTILATION SYSTEM (B-A9)		93-C-1694	FX	10								Change order to existing contract.
3	CON	AIR	BOILER NO. 3 REPAIRS TO REDUCE NOx EMISSIONS (91-D-1705)	A199K	40-L10-91 90-C-1640	PA	228								
1	CO	AIR	STAGE II VAPOR RECOVERY (B-A9)	A119M	40-193-93	FX	25								
1	CO	AIR	TEST AND CERTIFY STAGE II VAPOR RECOVER SYSTEMS (B's-A9 and 1286CP)			FX					30	30			FY 98-99 work is a 5 yr requirement.
1	CO	AIR	ANNUAL STACK/EMISSIONS TESTING			FX	40	90	90	90	90	90	90	90	Change from POM-96 requirements.
2	CO	AIR	OPERATING PERMITS FOR VARIOUS BOILERS			PA			200						
2	CO	AIR	MOBILE EMISSIONS PROGRAM			PA			250						
2	CO	AIR	INSTALL NOX CONTROLS (NOX RACT)			FX		50	450	450	50	50	50	50	Change from POM-96 requirements.
2	CON	AIR	CONVERSION OF SHORESIDE CLASS I ODS HVAC EQUIPMENT			PA		390	80						
2	CON	AIR	PAINT SPRAY BOOTH CONTROL EQUIPMENT			PA				70					
2	CO	AIR	NEW SOURCE REVIEW PERMIT APPLICATION (BOILER #4, B-7)			FX					100				

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			SPILL CONTINGENCY												
1	CO	CWA	SPILL CONTAINMENT IMPROVEMENTS	W442G	40-007-92	PA	160								
1	CO	CWA	SPILL CONTAINMENT IMPROVEMENTS	W442G	40-007-92	FX	55								Design of construction project and other minor corrections.
2	CO	OPA	CONDUCT SPILL DRILLS			FX	*50	50	50	50	50	50	50	50	
1	CO	CWA	INCIDENT RESPONSE GEAR			FX	*20	20	30	30	40	40	40	40	
1	CO	CWA	SPILL CLEAN-UP		94-M-1734	FT	3								
2	CO	CWA	UPDATE SPCC/SCP			FX			40	50		40	50		$40K design and $50K for corrections
2	CO	CWA	NATIONAL RESOURCE DAMAGE ASSESSMENT (NDRA) BASELINE SURVEY			PA			50						
2	CO	CWA	NRDA DAMAGE ASSESSMENT			FX			30	30	30	30	30	30	
2	CO	CWA	GEOGRAPHIC INFORMATION SYSTEM (GIS) BASE MAPPING			PA			500	2000					
2	CO	CWA	REPLACE / CUT AND COVER TANKS			FX		20	20	20	20	20	20	20	
			WASTEWATER / STORMWATER												
1	CO	CWA	WASTEWATER TESTING			FX	*40	40	40	40	40	50	50	50	
1	CO	CWA	EFFLUENT FLOW MONITORING (FT ADAMS TREATMENT PLANT)		46-091-92 92-C-1695	FX	50								
1	CO	CWA	WASTEWATER / STORMWATER CROSS-CONNECTION CORRECTION (CHI)	W442E	93-D-1447	PA	20	200							
1	PP	CWA	OIL/WATER SEPARATOR AT VEHICLE MAINTENANCE STATIONS	W442F	40-132-92	PA	50								
2	CO	CWA	REVISE WASTEWATER PRETREATMENT PLAN			FX			40		40		40		
2	CO	CWA	SEPARATION OF SANITARY AND STORMSEWER			PA		30	300						
2	CO	CWA	TESTING OF STORMWATER FROM INDUSTRIAL AREAS			FX		50	50	60	60	60	70	70	
2	CO	CWA	STORMWATER PLAN REVISIONS AND SYSTEM CORRECTIONS		40-177-93	FX	*40	50	40	50	40	50	40	50	$40K design, $50K construction

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			SPILL CONTINGENCY												
1	CO	CWA	SPILL CONTAINMENT IMPROVEMENTS	W442G	40-007-92	PA	160								
1	CO	CWA	SPILL CONTAINMENT IMPROVEMENTS	W442G	40-007-92	FX	55								Design of construction project and other minor corrections.
2	CO	OPA	CONDUCT SPILL DRILLS			FX	50	50	50	50	50	50	50	50	
1	CO	CWA	INCIDENT RESPONSE GEAR			FX	20	20	30	30	40	40	40	40	
1	CO	CWA	SPILL CLEAN-UP		94-M-1734	FT	3								
2	CO	CWA	UPDATE SPCC/SCP			FX			40	50		40	50		$40K design and $50K for corrections
2	CO	CWA	NATIONAL RESOURCE DAMAGE ASSESSMENT (NDRA) BASELINE SURVEY			PA			50						
2	CO	CWA	NRDA DAMAGE ASSESSMENT			FX			30	30	30	30	30	30	
2	CO	CWA	GEOGRAPHIC INFORMATION SYSTEM (GIS) BASE MAPPING			PA			500	2000					
2	CO	CWA	REPLACE / CUT AND COVER TANKS			FX		20	20	20	20	20	20	20	
			WASTEWATER / STORMWATER												
1	CO	CWA	WASTEWATER TESTING			FX	40	40	40	40	40	50	50	50	
1	CO	CWA	EFFLUENT FLOW MONITORING (FT ADAMS TREATMENT PLANT)		46-091-92 92-C-1695	FX	50								
1	CO	CWA	WASTEWATER / STORMWATER CROSS-CONNECTION CORRECTION (CHI)	W442E	93-D-1447	PA	20	200							
1	PP	CWA	OIL/WATER SEPARATOR AT VEHICLE MAINTENANCE STATIONS	W442F	40-132-92	PA	50								
2	CO	CWA	REVISE WASTEWATER PRETREATMENT PLAN			FX			40		40		40		
2	CO	CWA	SEPARATION OF SANITARY AND STORMSEWER			PA		30	300						
2	CO	CWA	TESTING OF STORMWATER FROM INDUSTRIAL AREAS			FX		50	50	60	60	60	70	70	
2	CO	CWA	STORMWATER PLAN REVISIONS AND SYSTEM CORRECTIONS		40-177-93	FX	40	50	40	50	40	50	40	50	$40K design, $50K construction

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			POTABLE WATER												
1	CO	SDWA	WATER ANALYSIS		BPA 43-270-94	FX	*20	45	45	45	50	50	50	50	
1	CO	SDWA	WATER SYSTEM CORRECTIONS	D057C	40-055/6/7-94 92-1609	FX	5								Change order to existing contract
1	CO	SDWA	TEST RPZ VALVES		40-019-92	FX		30	30	30	35	35	40	40	
1	CO	SDWA	INSTALL SAMPLING POINTS		40-094-93	FX	8								
1	CO	SDWA	CROSS CONNECTION IDENTIFICATION SURVEY	D057A	40-018-92 40-020-92 92-D-1618 "F"	PA	190	100	100	100	100	100	100	100	FY94 - $90K design for 10yr construction and $100K for 1st yr of construction.
1	CO	SDWA	CLEAN POTABLE WATER RESERVOIRS		40-003-94 93-C-1689	FX	*166	200					200		Change order to existing contract
1	CO	SDWA	CHLORINATION STATION MODS		92-C-1689	FX	2								Change order to existing contract
2	CO	SDWA	POTABLE WATER SYSTEM INFRASTRUCTURE SURVEY/PLAN			FX			150	150	150	150	150	150	
2	CO	SDWA	WATER CONSERVATION PROGRAM STUDY			PA			150	1000					
2	CO	SDWA	HYDRAULIC ANALYSIS OF WATER DISTRIBUTION SYSTEM			PA			100	500					
2	CO	SDWA	CONDUCT CORROSION CONTROL TREATMENT STUDY			PA			80	200					
			MISCELLANEOUS												
1	CO	HW	HAZARDOUS WASTE LABOR			FT	*116	122	122	122	122	122	122	122	
1	CO		SHORE ENVIRONMENTAL LABOR			FX	*175	349	370	370	370	370	370	370	Breakdown by program: 20% each for UST, Air, CWA, and Lead, 15% for SDWA and 5% for OPA
1		IR	IR SALARY & SUPPORT	C002F		IR	127	140	160	160	180	180	200	200	
1	CO		ENVIRONMENTAL SUPPLIES / EQUIPMENT			FX	*125	80	40	40	40	40	40	40	Breakdown by program: 20% each for UST, Air, CWA and Lead, 15% for SDWA and 5% for OPA
1	CO		ENVR COMPLIANCE EVALATIONS (ECE)			FX	*50	10		10	10		10	10	
1	CU	CWA	OFF-SHORE SEDIMENT SAMPLING		94-M-1714	FX	6								
2	CO	LEAD	TESTING AND REMOVAL OF LEAD CONTAINING MATERIAL OR LEAD PAINT			FX		540	540	540	540	540	540	540	
2	CO	LEAD	HOUSING LEAD PAINT SURVEY DEFICIENCY CORRECTION			FX		500	500	500	500	500	500	500	
2	CO	NEPA	ENVIRONMENTAL ASSESSMENTS / IMPACT STATEMENTS			FX			15		15		15		

NAVAL EDUCATION AND TRAINING CENTER, NEWPORT

CLASS	CATEGORY	PROGRAM	DESCRIPTION	PCR	WORK REQ CONTRACT	FUNDING	AMT ($K) 94	AMT ($K) 95	AMT ($K) 96	AMT ($K) 97	AMT ($K) 98	AMT ($K) 99	AMT ($K) 00	AMT ($K) 01	REMARKS
			POTABLE WATER												
1	CO	SDWA	WATER ANALYSIS		BPA 43-270-94	FX	20	45	45	45	50	50	50	50	
1	CO	SDWA	WATER SYSTEM CORRECTIONS	D057C	40-055/6/7-94 92-1609	FX	5								Change order to existing contract
1	CO	SDWA	TEST RPZ VALVES		40-019-92	FX		30	30	30	35	35	40	40	
1	CO	SDWA	INSTALL SAMPLING POINTS		40-094-93	FX	8								
1	CO	SDWA	CROSS CONNECTION IDENTIFICATION SURVEY	D057A	40-018-92 40-020-92 92-D-1618 "F"	PA	190	100	100	100	100	100	100	100	FY94 - $90K design for 10yr construction and $100K for 1st yr of construction.
1	CO	SDWA	CLEAN POTABLE WATER RESERVOIRS		40-003-94 93-C-1689	FX	166	200					200		Change order to existing contract
1	CO	SDWA	CHLORINATION STATION MODS		92-C-1689	FX	2								Change order to existing contract
2	CO	SDWA	POTABLE WATER SYSTEM INFRASTRUCTURE SURVEY/PLAN			FX			150	150	150	150	150	150	
2	CO	SDWA	WATER CONSERVATION PROGRAM STUDY			PA			150	1000					
2	CO	SDWA	HYDRAULIC ANALYSIS OF WATER DISTRIBUTION SYSTEM			PA			100	500					
2	CO	SDWA	CONDUCT CORROSION CONTROL TREATMENT STUDY			PA			80	200					
			MISCELLANEOUS												
1	CO	HW	HAZARDOUS WASTE LABOR			FT	116	122	122	122	122	122	122	122	
1	CO		SHORE ENVIRONMENTAL LABOR			FX	175	349	370	370	370	370	370	370	Breakdown by program: 20% each for UST, Air, CWA, and Lead, 15% for SDWA and 5% for OPA
1		IR	IR SALARY & SUPPORT	C002F		IR	127	140	160	160	180	180	200	200	
1	CO		ENVIRONMENTAL SUPPLIES / EQUIPMENT			FX	125	80	40	40	40	40	40	40	Breakdown by program: 20% each for UST, Air, CWA and Lead, 15% for SDWA and 5% for OPA
1	CO		ENVR COMPLIANCE EVALATIONS (ECE)			FX	50	10		10	10		10	10	
1	CU	CWA	OFF-SHORE SEDIMENT SAMPLING		94-M-1714	FX	6								
2	CO	LEAD	TESTING AND REMOVAL OF LEAD CONTAINING MATERIAL OR LEAD PAINT			FX		540	540	540	540	540	540	540	
2	CO	LEAD	HOUSING LEAD PAINT SURVEY DEFICIENCY CORRECTION			FX		500	500	500	500	500	500	500	
2	CO	NEPA	ENVIRONMENTAL ASSESSMENTS / IMPACT STATEMENTS			FX			15		15		15		

6B.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% except housing. Are additional surveys planned? No What is the estimated cost to remediate asbestos ($K)) 22,675. Are asbestos survey costs based on encapsulation, removal or a combination of both? Encapsulation and removal.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. ($K)

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
O&MN	438	557	1673	3344	3433	3443	6911	7231
HA	33	282	558	42	400	0	0	0
PA*	0	0	0	0	0	0	0	0
Other O&MN	0	0	0	0	0	0	0	0
Other (MILCON)	0	0	0	0	0	0	0	0
TOTAL	471	839	2231	3386	3833	3443	6911	7231

* PA funding will be used if available for applicable projects.

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.
No

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NPL Site

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Rev.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
01	CERCLA	YES	YES	NO	13.82/4/98	RI/RA/LTM
02	FUDS	YES	NO	NO	5.36/4/99	IRA
04	CERCLA	UNKNOWN	UNK	NO	1.2/4/02	SASE/WORKPLAN ON-HOLD
07	UST	YES	UNK	NO	2.55/3/99	SASE/WORKPLAN
08	CERCLA	UNKNOWN	UNK	NO	1.78/4/02	SASE/WORKPLAN ON-HOLD
09	CERCLA	YES	YES	NO	9.05/4/99	RI/RA/LTM
10	UST	UNKNOWN	UNK	NO	2.2/4/02	SASE/WORKPLAN ON-HOLD
11	UST	UNKNOWN	UNK	NO	2.2/4/02	SASE/WORKPLAN ON-HOLD
12	UST	UNKNOWN	UNK	NO	16.15/12/96	RI/FS
13	CERC/UST	YES	YES	NO	13.85/12/95	RA/LTM
17	CERCLA	UNKNOWN	UNK	NO	13.85/4/02	SASE/WORKPLAN
X*	CERCLA	UNKNOWN	YES	NO	34.67/UNK	PA

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

X* Former Derecktor Shipyard site recently added to the IR program; no cost and timeframe established for completion.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available?

NO

7d.

Is there a groundwater treatment system in place?	YES
Is there a groundwater treatment system planned?	YES

State scope and expected length of pump and treat operation.

Site # or name	Type site[1]	Groundwater Contaminated ?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
01	CERCLA	YES	YES NO CUM	NO	12M/4/98	RI/RA/LTM
02	FUDS.	YES	NO	NO	6M/4/99	IRA
04	CERCLA	? CUM UNKNOWN	NO CUM UNKNOWN	NO	3M/4/02	SASE/WORKPLAN ON-HOLD
07	UST	YES	UNK NO CUM	NO	4M/3/99	SASE/WORKPLAN
08	CERCLA	? CUM UNKNOWN	NO CUM UNKNOWN	NO	3M/4/02	SASE/WORKPLAN ON-HOLD
09	CERCLA	YES	YES NO CUM	NO	5M/4/99	RI/RA/LTM
10	UST	? CUM UNKNOWN	NO CUM UNKNOWN	NO	2M/4/02	SASE/WORKPLAN ON-HOLD
11	UST	? CUM UNKNOWN	NO CUM UNKNOWN	NO	2M/4/02	SASE/WORKPLAN ON-HOLD
12	UST	? CUM UNKNOWN	UNK NO CUM	NO	12M/12/96	RI/FS
13	CERC/UST	YES	YES NO CUM	NO	10M/12/95	RA/LTM
17	CERCLA	UNK ? CUM	UNK NO CUM	NO	3M/4/02	SASE/WORKPLAN
X*	CERCLA	UNK ? CUM	UNK NO CUM	NO	UNKNOWN	PA

GRMarley CNFT N445 26MAY94

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

X* Former Derecktor Shipyard site recently added to the IR program; no cost and timeframe established for completion.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available?

NO

7D.

Is there a groundwater treatment system in place?	YES
Is there a groundwater treatment system planned?	YES

State scope and expected length of pump and treat operation.

1. Two Pump and Treat Systems (Bldg 7 and structure 74) - each unit is expected to remain in operation on an intermittent basis for the next five years.

2. Ultraviolet Peroxidation with Carbon Polish System (Tank Farm 5) - duration 2-10 years.

3. Fuel Recovery System via soil extraction wells in area of past leak (Navy leased land - Defense Fuel Support Point, Melville) - duration 2-6 years.

7E.

Has a RCRA Facilities Assessment been performed for your base?	YES

7F. Does your base operate any conforming storage facilities for handling HAZARDOUS MATERIALS? If YES, describe facility, capacity, restrictions, and permit conditions.

Yes, the facility is a 5,000 sq. ft. building with explosion proof electrical fixtures, sprinkler system and ventilation for storage of flammable materials. No permit is required.

7G. Does your base operate any conforming storage facilities for handling HAZARDOUS WASTE? If YES, describe facility, capacity, restrictions, and permit conditions.

Yes, the facility consists of three hazardous materials storage lockers with secondary containment, explosion proof lighting fixtures, dry chemical fire suppression system and ventilation. The sheds total 600 sq. ft. and have the capacity to store (44) 55 gallon drums of hazardous waste. The facility is a less-than-90-day storage area and no permit is required.

7H. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation and Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restriction and permit conditions.

N/A

8. LAND / AIR / WATER USE

8A. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base (Contiguous land incl. Housing)	1,165.39	Newport, Middletown, and Portsmouth, RI
Connell Manor (Non-contiguous housing)	14.53	Newport, RI
Fort Adams (Non-contiguous housing)	25.25	Newport, RI
Leased Land	2.03	Middletown, RI

8B. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		1,120.88
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 5
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		69
Total Undeveloped land considered to be without development constraints		12.32
Total Off-base lands held for easements/lease for specific purposes		29
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8C. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0 .

8D. What is the date of your last AICUZ update? N/A
Are any waivers of airfield safety criteria in effect on your base? N/A Summarize the conditions of the waivers below. N/A

8B. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		1100
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 5 All Others:0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		
Total Off-base lands held for easements/lease for specific purposes		29
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0 .

8D. What is the date of your last AICUZ update? N/A
Are any waivers of airfield safety criteria in effect on your base? N/A Summarize the conditions of the waivers below. N/A

Replaced w/ Revision 1 2/14/97
R Stanek
ONG

8E. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
0*			

* N/A No AICUZ for this complex.

8F. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)MLW	Cost ($M)
Piers 1& 2	Middletown, RI (approach & area surrounding piers	0*	N/A	-35 MLW**	No data

* No maintenance dredging has been required since its original construction in 1959/60.

** Project depth is 35 feet. Recent survey has indicated isolated area to elevation of 35 feet mean low water (MLW).

8G. Summarize planned projects through FY 1997 requiring NEW CHANNEL OR BERTHING AREA dredged depths, include location, volume and depth.

NONE

Are there available DESIGNATED DREDGE DISPOSAL AREAS for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available DESIGNATED DREDGE DISPOSAL AREAS for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	*

*Known contaminants in the vicinity of Pier I include: RCRA Metals, PCB's, Poly Aromatic Hydrocarbons (PAHs) and Tributyl Tin Oxides.

8.I. List any requirements or constraints resulting from consistency with STATE COASTAL ZONE MANAGEMENT PLANS.

Consistency to the maximum extent practicable is required - no constraints to date.

8J. Describe any NON-POINT SOURCE POLLUTION PROBLEMS AFFECTING WATER QUALITY ,e.g.: coastal erosion.

NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO

81. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

Removal of lead painted surfaces could greatly impact various projects due to cost constraints, regulatory requirements for abatement and significant amount of lead painted surfaces throughout the base. ALTHOUGH THE EXISTANCE OF LEAD PAINT HAS AN IMPACT ON THE CONTRACTING MISSION OF THE NETC, IT DOES NOT IMPACT THE TRAINING MISSION OF THE INSTALLATION. G E Manley CNET N44B3 26 MAY94

9b. Are there any <u>other</u> environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

N/A

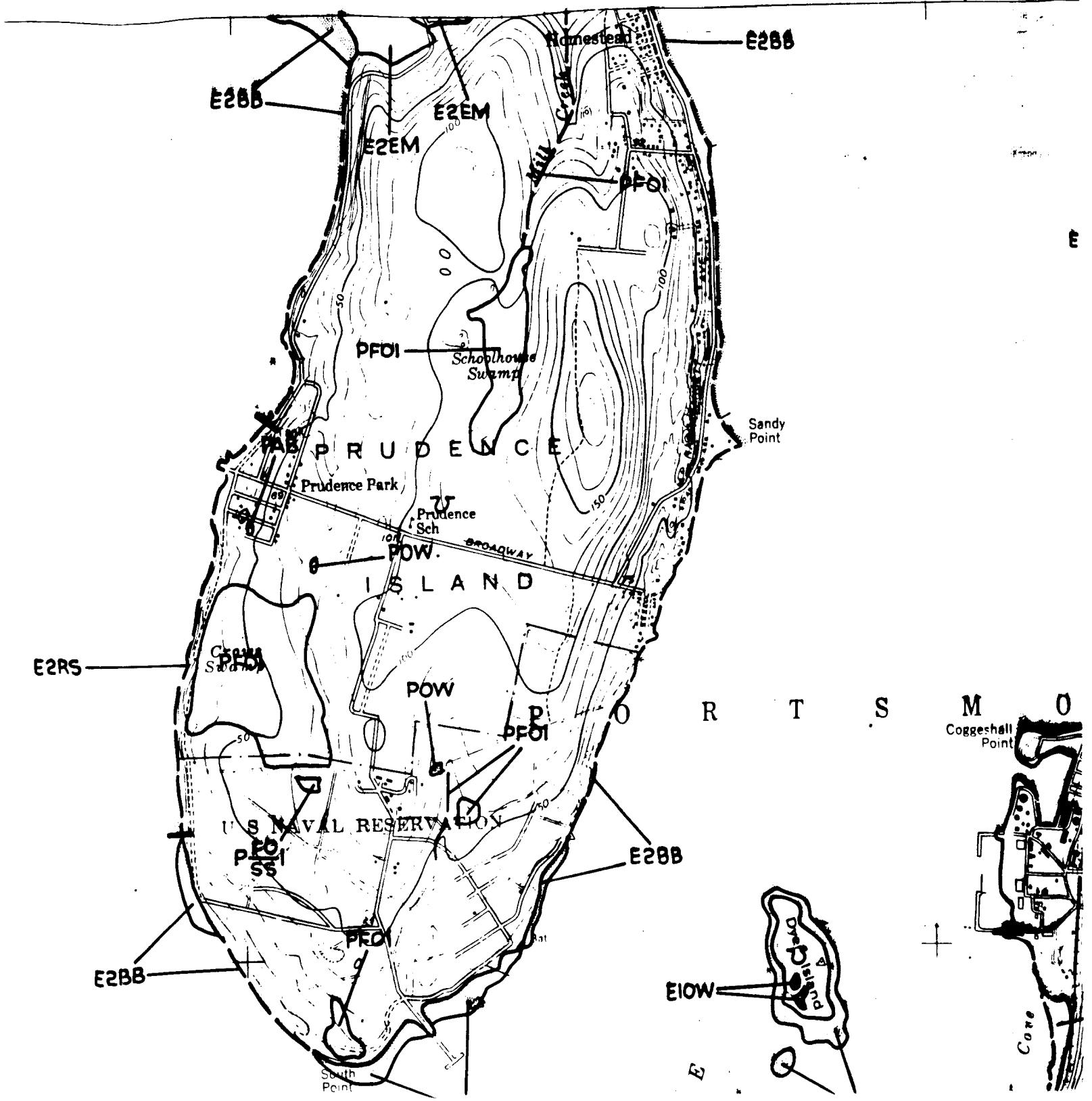
9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

N/A

NATIONAL WETLANDS INVENTORY

UNITED STATES DEPARTMENT OF THE INTERIOR

PRD5



Command: **NETC**

Data Call Number Thirty-Three Amendment One

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

6/7/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME

Signature

ACTING
Title

6/24/94
Date

BRAC 95 CERTIFICATION
DATA CALL THIRTY-THREE REVISION TWO

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chair of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for Audit purposes.

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R K. Farrell
Signature

COMMANDER
Title

1 JUN 94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

BRAC 95 CERTIFICATION
DATA CALL THIRTY-THREE REVISION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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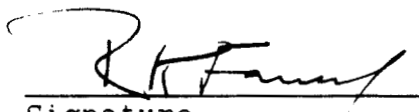
ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME


Signature

COMMANDER
Title

27 MAY 94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

BRAC 95 CERTIFICATION
DATA CALL THIRTY-THREE

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

Richard K. Farrell
Signature

COMMANDER
Title

24 MAY 1994
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Command: **NETC**

Data Call Number Thirty-Three/Amendments One and Two Revisions
(Pages 8 and 9)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. W. WRIGHT
NAME

T. W. Wright
Signature

CNET
Title

11 Aug 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME

J. B. Greene Jr.
Signature

ACTING
Title

17 AUG 1994
Date

BRAC 95 CERTIFICATION
DATA CALL THIRTY-THREE, REVISION THREE

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R. K. Farrell
Signature

COMMANDER
Title

Aug. 8, 1994
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Command: **NETC**

Data Call Number Thirty-Three/Amendments One and Two Revisions
(Pages 11, 12, 14A, 14A.1-14A.5, and 16)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN	P E Tobin
NAME	Signature
Acting	07 SEP 1994
Title	Date
CNET	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	W A Earner
NAME	Signature
	9/12/94
Title	Date

Encl (2)

BRAC 95 CERTIFICATION

DATA CALL THIRTY-THREE, REVISION FOUR

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chair of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for Audit purposes.

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD K. FARRELL
NAME

R. K. Farrell
Signature

COMMANDER
Title

29 Aug 94
Date

NAVAL EDUCATION AND TRAINING CENTER
Activity

Document Separator

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**NEWPORT RI NETC**
Unit Identification Code (UIC):	**N62661**
Major Claimant:	**CNET**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1994	352	BACHELOR ENLISTED QUARTERS *	MCON	1,143
1994	426T	PIER FIRE PROTECTION SYSTEM	BRAC	1,000
		Sub-Total - 1994		**2,143**
1995	408	SANITARY SEWER SYSTEM UPGRADE	MCON	14,500
		Sub-Total - 1995		**14,500**
1998	345	FIRE STATION UPGRADE	MCON	3,880
1998	999	UNDERWATER STRG TANK REMVL	MCON	2,500
		Sub-Total - 1998		**6,380**
1999	270	POLICE STATION	MCON	1,600
1999	333	CHAPEL & RELIGIOUS ED CTR	MCON	3,800
1999	339	VEHICULAR BRIDGE REPLACEMT	MCON	9,920
1999	406	BOILER PLANT MODIFICATIONS	MCON	4,530
		Sub-Total - 1999		**19,850**
2000	347	GYMNASIUM	MCON	5,800
		Sub-Total - 2000		**5,800**

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DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**NEWPORT RI NETC**
Unit Identification Code (UIC):	**N62661**
Major Claimant:	**CNET**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2001	330	BRIDGE	MCON	8,990
		Sub-Total - 2001		**8,990**
		Grand Total		**57,663**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

MDThornton
Signature

9 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

Document Separator

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

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Table 2: Family Housing Construction Projects

Installation Name:	**NEWPORT RI NETC**
Unit Identification Code (UIC):	**N62661**
Major Claimant:	**CNET**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1996	500T	DEMOLISH FAMILY HOUSING	BRAC	2,000
		Sub-Total - 1996		**2,000**
		Grand Total		**2,000**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

MDThornton
Signature

9 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

12 Dec 94
Date

Document Separator

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**NEWPORT RI NETC**
Unit Identification Code (UIC):	**N62661** #355
Major Claimant:	**CNET**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1995	408	SANITARY SEWER SYSTEM UPGRADE	MCON	11,433
1995	426T	PIER FIRE PROTECTION SYSTEM	BRAC	104
		Sub-Total - 1995		**11,537**
1998	345	FIRE STATION UPGRADE	MCON	3,880
1998	999	UNDERWATER STRG TANK REMVL	MCON	2,500
		Sub-Total - 1998		**6,380**
1999	270	POLICE STATION	MCON	1,600
1999	333	CHAPEL & RELIGIOUS ED CTR	MCON	3,800
1999	339	VEHICULAR BRIDGE REPLACEMT	MCON	9,920
1999	347	GYMNASIUM	MCON	5,800
1999	406	BOILER PLANT MODIFICATIONS	MCON	4,530
		Sub-Total - 1999		**25,650**
2001	330	BRIDGE	MCON	8,990
		Sub-Total - 2001		**8,990**
		Grand Total		**52,557**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 2: Family Housing Construction Projects

Installation Name:	**NEWPORT RI NETC**
Unit Identification Code (UIC):	**N62661** #255
Major Claimant:	**CNET**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1996	500T	DEMOLISH FAMILY HOUSING	BRAC	2,000
		Sub-Total - 1996		**2,000**
		Grand Total		**2,000**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

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The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

DATA CALL 66 UIC: 68570
INSTALLATION RESOURCES

Activity Information:

Activity Name:	HRO Groton (Newport Ops), Satellite Office
UIC:	68570
Host Activity Name (if response is for a tenant activity):	NETC, Newport
Host Activity UIC:	62661

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: HRO Groton (Newport Ops)		**UIC:** 68570	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	60	715	775
2j. Other			
2k. Sub-total 2a. through 2j:	60	715	775
3. Grand Total (sum of 1c. and 2k.):	60	715	775

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation: N/A

Appropriation	Amount ($000)

NA; all O&MN appropriation

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: 68570
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NA; Not a DBOF Activity		**UIC:** 68570	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> $15K)			
1b. Real Property Maintenance (< $15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66 UIC: 68570
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: HRO Groton (Newport Ops)	**UIC:** 68570
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	8
Material and Supplies (including equipment):	15
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	37
Total:	60

DATA CALL 66 UIC: 68570
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: HRO Groton (Newport Ops)	**UIC:** 68570
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NA; no contract workyears

2) Estimated number of workyears which would be eliminated:

NA; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NA; no contract workyears

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

HRO GROTON UIC N68570
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR. H.W. Gehman
NAME (Please type or print) Signature

Acting 15 AUG 1994
Title Commander in Chief Date
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER W A Earner
NAME (Please type or print) Signature

8/30/94
Title Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERTA W. MARTIN
Name

Roberta W. Martin
Signature

Director
Title

7/1/94
Date

Code 00

HRO GROTON
Activity

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

255

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	**NETC Newport RI**
Unit Identification Code (UIC):	**62661**
Major Claimant:	**CNET**

Percentage of Military Families Living On-Base:	**68%**
Number of Vacant Officer Housing Units:	**0**
Number of Vacant Enlisted Housing Units:	**140***
FY 1996 Family Housing Budget ($000):	**382.9**
Total Number of Officer Housing Units:	**15**
Total Number of Enlisted Housing Units:	**59**

*** Total for the complex (AD)**

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

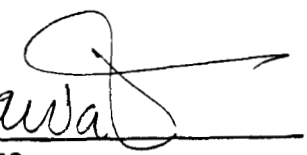
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENGCOM
Activity


Signature

7/7/99
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)