

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : Never

NPV in 2015(\$K): 41,992
 1-Time Cost(\$K): 34,386

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	32,000	0	0	0	0	0	32,000	0
Person	0	111	164	164	164	164	768	164
Overhd	22	462	397	397	397	397	2,074	397
Moving	4	258	0	0	0	0	263	0
Missio	0	0	0	0	0	0	0	0
Other	1,900	155	0	0	0	0	2,055	0
TOTAL	33,926	987	561	561	561	561	37,160	561

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	11	0	0	0	0	11
TOT	0	11	0	0	0	0	11

Summary:

 This scenario realigns radar and radio workload (commodities 7a and 7b) from NSYD Pearl Harbor to ALC Sacramento, under JCSG-DM scenario DM1.

This is DON Scenario 087.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	32,000	0	0	0	0	0	32,000	0
Person	0	111	164	164	164	164	768	164
Overhd	22	462	446	446	446	446	2,268	446
Moving	4	258	0	0	0	0	263	0
Missio	0	0	0	0	0	0	0	0
Other	1,900	155	0	0	0	0	2,055	0
TOTAL	33,926	987	610	610	610	610	37,354	610

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	48	48	48	48	194	48
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	48	48	48	48	194	48

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
 Data As Of 14:45 12/14/1994, Report Created 07:48 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	32,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		32,000,000
Personnel		
Civilian RIF	21,331	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		29,385
Overhead		
Program Planning Support	38,383	
Mothball / Shutdown	0	
Total - Overhead		38,383
Moving		
Civilian Moving	256,327	
Civilian PPS	0	
Military Moving	0	
Freight	6,627	
One-Time Moving Costs	0	
Total - Moving		262,953
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	2,055,000	
Total - Other		2,055,000
Total One-Time Costs		34,385,721

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		34,385,721

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	21,331	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		29,385
Overhead		
Program Planning Support	38,383	
Mothball / Shutdown	0	
Total - Overhead		38,383
Moving		
Civilian Moving	256,327	
Civilian PPS	0	
Military Moving	0	
Freight	6,627	
One-Time Moving Costs	0	
Total - Moving		262,953
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,900,000	
Total - Other		1,900,000
-----	-----	-----
Total One-Time Costs		2,230,721
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		2,230,721

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC Sacramento, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	32,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		32,000,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	155,000	
Total - Other		155,000
Total One-Time Costs		32,155,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		32,155,000

Department : NAVY
Option Package : JCSG-DM PearlHrb 087
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NSYD PEARL HARBOR	0	0	0	0	0
ALC Sacramento	32,000	0	0	0	32,000
-----	-----	-----	-----	-----	-----
Totals:	32,000	0	0	0	32,000

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: ALC Sacramento, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MAINTENANCE	MAINT	0	n/a	0	n/a	32,000
SHOP REARRANGEMENT						

Total Construction Cost:	32,000
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	32,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 14:45 12/14/1994, Report Created 07:48 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NSYD PEARL HARBOR, HI

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
----- 32	----- 15	----- 0	----- 4,257

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-897	0	0	0	0	0	-897
TOTAL	-897	0	0	0	0	0	-897

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 32	----- 15	----- 0	----- 3,360

PERSONNEL REALIGNMENTS:

To Base: ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of NSYD PEARL HARBOR, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 32	----- 15	----- 0	----- 3,349

PERSONNEL SUMMARY FOR: ALC Sacramento, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 454	----- 2,324	----- 0	----- 9,404

PERSONNEL REALIGNMENTS:

From Base: NSYD PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 14:45 12/14/1994, Report Created 07:48 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Into ALC Sacramento, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
454	2,324	0	9,418

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
 Data As Of 14:45 12/14/1994, Report Created 07:48 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	11	0	0	0	0	11
Early Retirement*	10.00%	0	1	0	0	0	0	1
Regular Retirement*	5.00%	0	1	0	0	0	0	1
Civilian Turnover*	15.00%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*+		0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	6	0	0	0	0	6
Civilian Positions Available		0	5	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	0	0	0	0	11
Civilians Moving		0	6	0	0	0	0	6
New Civilians Hired		0	5	0	0	0	0	5
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	8	0	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	11	0	0	0	0	11
Early Retirement*	10.00%	0	1	0	0	0	0	1
Regular Retirement*	5.00%	0	1	0	0	0	0	1
Civilian Turnover*	15.00%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	6	0	0	0	0	6
Civilian Positions Available		0	5	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

Base: ALC Sacramento, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	0	0	0	0	11
Civilians Moving		0	6	0	0	0	0	6
New Civilians Hired		0	5	0	0	0	0	5
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	8	0	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	32,000	0	0	0	0	0	32,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	21	0	0	0	0	21
Civ Retire	0	5	0	0	0	0	5
CIV MOVING							
Per Diem	0	23	0	0	0	0	23
POV Miles	0	3	0	0	0	0	3
Home Purch	0	104	0	0	0	0	104
HHG	0	53	0	0	0	0	53
Misc	0	4	0	0	0	0	4
House Hunt	0	24	0	0	0	0	24
PPS	0	0	0	0	0	0	0
RITA	0	44	0	0	0	0	44
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	4	1	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	3	0	0	0	0	3
OTHER							
Program Plan	22	16	0	0	0	0	38
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,900	155	0	0	0	0	2,055
TOTAL ONE-TIME	33,926	459	0	0	0	0	34,386

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	15	15	15	15	15	75	15
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	528	610	610	610	610	2,968	610
TOTAL COST	33,926	987	610	610	610	610	37,354	610
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	48	48	48	48	194	48
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	48	48	48	48	194	48
TOTAL SAVINGS	0	0	48	48	48	48	194	48

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	
CONSTRUCTION								
MILCON	32,000	0	0	0	0	0	32,000	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	26	0	0	0	0	26	
Civ Moving	4	258	0	0	0	0	263	
Other	22	19	0	0	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,900	155	0	0	0	0	2,055	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	33,926	459	0	0	0	0	34,386	
RECURRING NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	15	-33	-33	-33	-33	-119	-33
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	528	561	561	561	561	2,774	561
TOTAL NET COST	33,926	987	561	561	561	561	37,160	561

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	21	0	0	0	0	21
Civ Retire	0	5	0	0	0	0	5
CIV MOVING							
Per Diem	0	23	0	0	0	0	23
POV Miles	0	3	0	0	0	0	3
Home Purch	0	104	0	0	0	0	104
HHG	0	53	0	0	0	0	53
Misc	0	4	0	0	0	0	4
House Hunt	0	24	0	0	0	0	24
PPS	0	0	0	0	0	0	0
RITA	0	44	0	0	0	0	44
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	4	1	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	3	0	0	0	0	3
OTHER							
Program Plan	22	16	0	0	0	0	38
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,900	0	0	0	0	0	1,900
TOTAL ONE-TIME	1,928	304	0	0	0	0	2,231

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 14:45 12/14/1994, Report Created 07:48 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	431	431	431	431	431	2,155	431
TOTAL COSTS	1,928	735	431	431	431	431	4,386	431
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	48	48	48	48	194	48
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	48	48	48	48	194	48
TOTAL SAVINGS	0	0	48	48	48	48	194	48

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	26	0	0	0	0	26	
Civ Moving	4	258	0	0	0	0	263	
Other	22	19	0	0	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,900	0	0	0	0	0	1,900	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,926	304	0	0	0	0	2,231	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	-48	-48	-48	-48	-194	-48
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS								
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	431	382	382	382	382	1,961	382
TOTAL NET COST	1,926	735	382	382	382	382	4,192	382

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC Sacramento, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	32,000	0	0	0	0	0	32,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	155	0	0	0	0	155
TOTAL ONE-TIME	32,000	155	0	0	0	0	32,155

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC Sacramento, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	32,000	0	0	0	0	0	32,000	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	155	0	0	0	0	155	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32,000	155	0	0	0	0	32,155	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	15	15	15	15	15	75	15
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	97	179	179	179	179	813	179
TOTAL NET COST	32,000	252	179	179	179	179	32,968	179

INPUT DATA REPORT (COBRA v5.08)
Data As Of 14:45 12/14/1994, Report Created 07:46 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 087
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
Std Fctrs File : P:\COBRA\N95D8OF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NSYD PEARL HARBOR, HI	Realignment
ALC Sacramento, CA	Realignment

Summary:

This scenario realigns radar and radio workload (commodities 7a and 7b) from NSYD Pearl Harbor to ALC Sacramento, under JCSG-DM scenario DM1.

This is DON Scenario 087.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NSYD PEARL HARBOR, HI	ALC Sacramento, CA	2,827 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NSYD PEARL HARBOR, HI to ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	8	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSYD PEARL HARBOR, HI

Total Officer Employees:	32	RPMA Non-Payroll (\$K/Year):	14,139
Total Enlisted Employees:	15	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	35,095
Total Civilian Employees:	4,257	BOS Payroll (\$K/Year):	50,723
Mil Families Living On Base:	78.0%	Family Housing (\$K/Year):	279
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	1.80
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,533	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	879	Activity Code:	00311
Enlisted VHA (\$/Month):	554		
Per Diem Rate (\$/Day):	167	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N950BOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ALC Sacramento, CA

Total Officer Employees:	454	RPMA Non-Payroll (\$K/Year):	5,663
Total Enlisted Employees:	2,324	Communications (\$K/Year):	2,978
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	21,097
Total Civilian Employees:	9,404	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing (\$K/Year):	6,330
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	11,516	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	161	Activity Code:	AF058
Enlisted VHA (\$/Month):	147		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSYD PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,900	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	431	431	431	431	431
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	155	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fetrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NSYD PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-897	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	3	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ALC Sacramento, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MAINTENANCE	MAINT	0	0	32,000
SHOP REARRANGEMENT				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	54,894.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY DBOF BRAC95		RSE Homeowner Receiving Rate:	0.00%

Department : NAVY
 Option Package : JCSG-DM PearlHrb 087
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL087.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	98	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0116-087
Scenario Title:	NSY Pearl Harbor DM1

Due Date:	1300 EST, 1 December 1994
-----------	---------------------------

Description of Closure/Realignment Scenario

Realign NSY Pearl Harbor. Transfer following commodities:

<u>Commodity</u>	<u>Transfer to:</u>
7a Radar	ALC-Sacramento
7b Radio	ALC-Sacramento
7d EW	Tobyhanna Army Depot
7e NavAids	Non-Navy unique to ALC-Sacramento

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, **additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0116-087A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00311 NAVSHIPYD PEARL HARBOR

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	32	15	4,257	0	0	0	-897	0	32	15	3,360	0
N 62676	NEW WEST ACTIVITY HAWAII	COMSPANAVWAR	1	0	130	0	1	0	-13	0	2	0	117	0
N 0545A	NAVENPVNTMEDU 6 PEARL	BUMED	12	17	15	0	0	0	-3	0	12	17	12	0
N 40810	AFDB 8 MACHINIST	CINCPACFLT	7	265	0	0	0	0	0	0	7	265	0	0
N 48298	COMSUBPAC SHIPYARD REP	CINCPACFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 61449	NAVAL BASE, PEARL HARBOR	CINCPACFLT	11	15	33	0	0	0	0	0	11	15	33	0
N 62813	NAVAL STATION PEARL HARBOR	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 57020	SUBMARINE FORCE, US PACIFIC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 570A6	FLEET TRG GROUP, PEARL	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 39493	APS OPSUPDIV/NAV ELE CMSA	CNO	1	2	0	0	0	0	0	0	1	2	0	0
N 39495	APS SEA DUTY COMP PAC	CNO	7	8	0	0	3	5	0	0	10	13	0	0
N 00311	COMNAVBASE PEARL HARBOR	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
N 62755	NAVY PWC	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 62471	ROINC OF CONSTRUCTION,	COMNAVFAC	14	0	0	0	0	0	0	0	14	0	0	0
N 57026	INACT SHIP MAIN FAC	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 32133	NAVAL REACTORS REP'S OFFICE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
0438A	PEARL HARBOR NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 47456	SUPSHIP , USN, SAN DIEGO DET,	COMNAVSEASYS	2	1	43	0	0	0	-4	0	2	1	39	0
N 0438A	WESTPAC MGT OFFICE	COMNAVSEASYS	0	0	34	0	0	0	-4	0	0	0	30	0
N 63901	NAVAL SECURITY GROUP	COMNAVSECGRP	4	22	0	0	0	0	0	0	4	22	0	0
N 44285	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	18	0	0	0	-6	0	0	0	12	0
N 00604	FISC, PEARL HARBOR	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 00950	NAVAL COMPUTER &	COMNAVTELCOM	0	0	0	0	0	0	0	0	0	0	0	0
N 62676	NAVAL COMMAND, CONTROL AND	COMSPANAVWAR	0	0	0	0	0	0	0	0	0	0	0	0
N 63435	NCIS REGIONAL OFFICE, PACIFIC	OUSN	0	0	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00311 NAVSHIPYD PEARL HARBOR

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 43124	NCISFO HAWAII FCI	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
N 35630	NCISFO HAWAII	SECNAV	3	2	0	0	0	0	0	0	3	2	0	0
N 0598A	OFFICE OF CIVILIAN PERSONNEL	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			95	350	4,531	0	4	5	-927	0	99	355	3,604	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00311	BATTERY 407	COMNAVSEASYS	FORT RUGER	HI	0	0	0	0		
N 00311	CAMP SMITH POWER LINE	COMNAVSEASYS	HALAWA HEIGHTS	HI	0	0	0	0		
N 00311	CONTROL CENTER BUILDING	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	DAY BEACON	COMNAVSEASYS	PEARL CITY	HI	0	0	0	0		
N 00311	FORACS 3	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 MID STATION	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 NORTH STATION	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 SOUTH STATION	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	MOORING DOLPHIN	COMNAVSEASYS	PEARL CITY	HI	0	0	0	0		
N 00311	OCPM-PACR TRNG CENTER	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	SECURITY FENCE	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	TEST PLATFORM	COMNAVSEASYS	PEARL CITY	HI	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D HQ0103	DFAS-CL PEARL HARBOR	unknown	0	0	10	0		
D SH510C	DRMO HAWAII	unknown	0	0	7	0		
TOTALS:			0	0	17	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 3,533

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62676	NAVAL COMMAND, CONTROL	COMSPANAVWARC	0	0	0	0	44	0	331	0	44	0	331	0
44285	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCC	0	0	0	0	0	0	40	0	0	0	40	0
47456	SUPSHIP , USN, SAN DIEGO DET,	COMNAVSEASYSCC	0	0	0	0	0	0	0	0	0	0	0	0
00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYSCC	296	0	529	630	13481	1405	34225	50093	13777	1405	34754	50723
57026	INACT SHIP MAIN FAC	COMNAVSEASYSCC	318	0	557	0	0	0	0	0	318	0	557	0
TOTALS:			614	0	1086	630	13525	1405	34596	50093	14139	1405	35682	50723

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UTC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62676	NAVAL COMMAND, CONTROL AND	COMSPANAVWAR	5	5	0	0
44285	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
47456	SUPSHIP , USN, SAN DIEGO DET,	COMNAVSEASYS	0	0	0	0
00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	154	0	154	0
57026	INACT SHIP MAIN FAC	COMNAVSEASYS	51	51	0	0
TOTALS:			210	56	154	0



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: <i>Mr. Jim Logan</i>		<i>Office - 602-5926</i>	
Organization: <i>NAFSEA</i>			
Fax Number: <i>602-0541</i>	Date: <i>11/29/94</i>	Time: <i>1000</i>	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: *62*

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

094
095
087
090
084
082
080
088

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA ARMY DEPOT, PA

Total Officer Employees: 15
Total Enlisted Employees: 100
Total Student Employees: 0
Total Civilian Employees: 3602
Mil Families Living On Base: 95.5%
Civilians Not Willing To Move: 6%
Officer Housing Units Avail: 0
Enlisted Housing Units Avail: 0
Total Base Facilities(KSF): 4321
Officer VHA (\$/Month): \$61
Enlisted VHA (\$/Month): \$15
Per Diem Rate (\$/Day): \$66
Freight Cost (\$/Ton/Mile): \$.07

RPMA Non-Payroll (\$K/Year): \$13,130
Communications (\$K/Year): \$ 419
BOS Non-Payroll (\$K/Year): \$ 5,920
BOS Payroll (\$K/Year): \$13,064
Family Housing (\$K/Year): \$ 373
Area Cost Factor: 1.20
CHAMPUS In-Pat (\$/Visit): N/A
CHAMPUS Out-Pat (\$/Visit): N/A
CHAMPUS Shift to Medicare: N/A
Activity Code: 42780
Homeowner Assistance Program: N/A
Unique Activity Information: N/A

NV-13

2-14-0116-087

FAX COVER SHEET

HQ USAF/RTR
HQ USAF/RTT
1670 AIR FORCE PENTAGON
WASHINGTON, DC 20330-1670
DSN 225-6766 or (Comm) 703/695-6766
FAX DSN 223-9707 or (Comm) 703/693-9707

DATE: 13 Dec

FROM: AF/RTR
Lt Col Eckhardt

TO: Navy / BSAT

ATTN: Capt Mueller

FAX #: 756-2172

NO. OF PAGES 4 + 1 COVER SHEET

REMARKS: _____

Radio from NSY Pearl Harbor to McClellan



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON DC

~~NO COPY~~

NY-13

13 DEC 1994

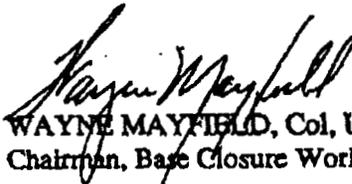
MEMORANDUM FOR DEPARTMENT OF THE NAVY
BASE STRUCTURE ANALYSIS TEAM

FROM: HQ USAF/RTR

SUBJECT: Response to Navy Data Request

In response to your depot data request, please see comments on the attached pages.

I certify that the information contained herein is accurate and complete to the best of my knowledge.


WAYNE MAYFIELD, Col, USAF
Chairman, Base Closure Working Group

NSY PEARL HARBOR RADIO WORKLOAD
PROPOSED TRANSFER TO ALC-SACRAMENTO
ICSG-DM ALTERNATIVE DM 1

Background: This scenario consolidates Navy radio work at ALC-Sacramento. This workload consists of non shipboard communication amplifiers, tuning assemblies, circuit boards and Personal Radio Communication (PRC) Systems.

Workload: 10483 DLMHs.

Personnel: The following personnel billets are required to support the program, and are proposed to be transferred with the workload.

6	Elect. Mechanics	WG2604-11	Performs test, overhauls and mechanical repairs
---	------------------	-----------	---

TOTAL: 6 personnel

Equipment: These facilities and/or equipment on the attached sheet are identified as necessary for the performance of this commodity workload, and is available for transfer to the gaining activity.

Space Requirements: 2600 SqFt (approximate)*

2300 SqFt of Industrial work shop area*
300 SqFt of Storage space for spares

Avail at SM-ALC

Special Requirements: The following equipment includes a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflector), 8646 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500V Meger, Diddle Megohmmeter, 464 Oscilloscope and Wavetech 145. This equipment is used on other Navy workload and would not be available for transfer to the gaining activity.

Not Required

No other equipment, MILCON or shop rearrangement costs required.

Department of the Navy Scenario Development Data Call Tasking

1. Scenario Identification Data. Identify, in the table below, the Control number associated with this data request and the name and location of the receiving location.

Control Number:	AIR FORCE 049
Gaining Base:	ALL-SACRAMENTO

2. Receiving Site Military Construction Cost Data. Identify any construction requirements associated with this transfer. If any costs are provided for standard categories of construction, show these costs in the Comments column.

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (Waterfront) (FB)			
Air Maint (Air Ops)(SF)			
Other Operations (SF)			
Administrative (SF)			
Training (School Bldgs) (SF)			
Maintenance (SF)	None	None	
Bachelor Quarters (SF)			
Family Housing (Units)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Pers. Supp (Recreation)(SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Department of the Navy Scenario Development Data Call Tasking

3. Other Costs/Savings Associated with the Scenario. Use the following table to identify any other one-time or recurring costs/savings associated with this transfer. Please also provide a brief description/explanation of any costs/savings identified.

Gaining Base Name:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

One-time training cost at \$14,100/employee

Document Separator

NV-12

FAX COVER SHEET

2-14-0116-087

HQ USAF/RTR
HQ USAF/RTT
1670 AIR FORCE PENTAGON
WASHINGTON, DC 20330-1670
DSN 225-6766 or (Comm) 703/695-6766
FAX DSN 223-9707 or (Comm) 703/693-9707

DATE: 13 Dec

FROM: AF/RTR
Lt Col Eckhardt

TO: NAVY/BSAT

ATTN: Capt Mueller

FAX #: 756-2172

NO. OF PAGES 5 + 1 COVER SHEET

REMARKS: _____

Radar from Nsy Pearl Harbor to McClellan



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON DC

~~SECRET~~

NY-12

13 DEC 1994

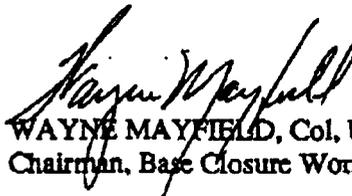
MEMORANDUM FOR DEPARTMENT OF THE NAVY
BASE STRUCTURE ANALYSIS TEAM

FROM: HQ USAF/RTR

SUBJECT: Response to Navy Data Request

In response to your depot data request, please see comments on the attached pages.

I certify that the information contained herein is accurate and complete to the best of my knowledge.


WAYNE MAYFIELD, Col, USAF
Chairman, Base Closure Working Group

NSY PEARL HARBOR RADAR WORKLOAD
PROPOSED TRANSFER TO ALC-SACRAMENTO
ICSG-DM ALTERNATIVE DM 1

Background: This scenario consolidates Navy radar work at ALC-Sacramento. This workload consists of various radar/antenna systems, switch boards, Repeater systems and Electronic Modular test equipment.

Workload: 7486 DLMHs

Personnel: The following personnel billets are required to support the program, and are proposed to be transferred with the workload.

Quantity	Description	Rating	Functions
3	Elect Mechanic	WG2604-11	Performs mechanical repairs
1	Sandblaster Mech.	WG5423-07	Hone blast antenna reflectors
1	Painter	WG4102-09	Paints antenna pedestal and reflector

TOTAL: 3 Personnel

Equipment: Antenna Stands for the SPS-10 and SPS-40, Spectrum analyzer, generators, and wave guide machines. See attached sheet for the equipment and items repaired.

Space Requirements: 4000 SqFt overall requirements

1600 SqFt of Shop Space and Test/Repair area
2400 SqFt of Storage/Laydown area

Avail at SM-ALC

Special Requirements: N/A

Peard Harbor Naval Shipyard, N00211

December 11, 1994

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: 2-14-0116-087 NSY Peard Harbor DMI
Realign NSY Peard Harbor. Transfer following Commodities:
(7a Radar to ALC-Sacramento)

Radar work at Peard Harbor Naval Shipyard is accomplished for the SPS-10, SPS-40, SPS-67, AN/WLR-8, AN/BRD-7, and Wave Guide equipment. These systems are used exclusively aboard Navy surface and submarine vessels; the Navy stock point is at FISC and SPCC, Peard Harbor, HI. Spare parts for these systems would require 1800 sq ft (2 rooms of equipment). The repair space is humidity controlled and requires a confidential level of security for the AN/BRD-7. No special packing or shipping is required for the test equipment or spares.

The systems specific equipment consist of two metal test stands, an 8356 Spectrum Analyzer, 8356 Generator, HP 85 computer and printer, Bridge Network, 1164 Detector, Frequency Doubler, 1026 Gigatronics and Cable Gora special calibrated cable; and a hydraulic bending machine, a hydraulic twisting machine, and a manual bending machine for the Wave Guide work. The antenna test stands for the SPS-10 and SPS-40 are specially designed for each antenna type and the Wave Guide bending/twisting machines are used solely for the work and would be shipped. The installation costs are dependent on the gaining activity's acceptance of all or part of this equipment. Peard Harbor NSYD notes that minor cabling and test equipment calibration may be required.

Required

The gaining activity for this function would require overhead crane services for antenna disassembly and assembly; a weld area, oven, and salt bath for the Wave Guide work; as well as basic test equipment. The basic test equipment would include a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflectometer), 8546 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500v Megar, Diddle Megohmmeter, 464 Oscilloscope, and Wavetech 145. Neither the antenna or basic test equipment used by Peard Harbor NSYD is dedicated solely to production functions supporting these systems, and would not be shipped.

(available)

5.0 work years were originally identified and straight line projected for the subsequent fiscal years. Electronic Mechanics, WG-2604-11, trained on the equipment perform the primary work, with assistance from a Sandblaster Mechanic, WG-5423-07, to hone blast the antenna reflectors and a Painter, WG-4102-09, to paint the antenna pedestal and antenna reflector. Most electronic mechanics gain their expertise by intensive on-the-job training with and experienced mechanic. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

Attachment (1)

0 8:5888 263 557

PHNSY C/1280

1 8:18 : 78-11-21:

88T 8Y1

DEC-12-1994 17:32

703 824 2009

P.003

Department of the Navy Scenario Development Data Call Tasking

1. Scenario Identification Data. Identify, in the table below, the Control number associated with this data request and the name and location of the receiving location.

Control Number:	AIR FORCE 048
Gaining Base:	ALC-SACRAMENTO

2. Receiving Site Military Construction Cost Data. Identify any construction requirements associated with this transfer. If any costs are provided for standard categories of construction, show these costs in the Comments column.

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (Waterfront) (FB)			
Air Maint (Air Ops)(SF)			
Other Operations (SF)			
Administrative (SF)			
Training (School Bldgs) (SF)			
Maintenance (SF)	None	\$ 32,000	Shop rearrangement
Bachelor Quarters (SF)			of 1600 sq ft at
Family Housing (Units)			\$ 20.00/sq ft
Supply/Storage (SF)			
Dining Facilities (SF)			
Para. Supp (Recreation)(SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:	\$	\$	
-	\$	\$	
-	\$	\$	

Department of the Navy Scenario Development Data Call Tasking

3. Other Costs/Savings Associated with the Scenario. Use the following table to identify any other one-time or recurring costs/savings associated with this transfer. Please also provide a brief description/explanation of any costs/savings identified.

Gaining Base Name:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

One-time training cost/employee of \$14,100

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0116-087
Scenario Title:	NSY Pearl Harbor DM1
Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Pearl Harbor. Transfer following commodities:

<u>Commodity</u>	<u>Transfer to:</u>
7a Radar 4 WY	ALC-Sacramento
7b Radio 5 WY	ALC-Sacramento
7d EW 167 WY	Tobyhanna Army Depot
7c NavAids 9.	Non-Navy unique to ALC-Sacramento

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0116-087A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the
Department of the Navy by the BRAC-95 DoD Joint/Cross
Service Working Groups**

Data Being Certified: Scenario Number: 2-14-0116-087

ALT DM1 - Shipyards

Realign NSYD Pearl Harbor

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

1/12/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. STERNER
Commander
Naval Sea Systems Command

Title

Activity

G. R. Sterner
Signature

1-18-95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner
Signature

1/24/95
Date

**TABLE OF CONTENTS
PEARL HARBOR NAVAL SHIPYARD
SCENARIO NO. 2-14-0116-087 ALT DM1**

SCENARIO PART 1	Pages 1-1R thru 1-3R
SCENARIO PART 2	Pages 2-1R thru 2-20R
ATTACHMENT 1	Page 1R thru 2R
ATTACHMENT 2	Pages 1R thru 5R
ATTACHMENT 3	Page 1R
ATTACHMENT 4	Page 1R
MISSION COST/SAVINGS (NAVSEA HQ INPUT)	Pages 1 thru 2

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. F. VIOLETTE, CDR, USN
NAME (Please type or print)

T. F. Violette
Signature

ACTING COMMANDER
Title

13 Dec 1994
Date

PEARL HARBOR NAVAL SHIPYARD
Activity

Item certified: Scenario Development Data Call Enclosures (1) and (2)
Scenario No.: 2-14-0116-087
Scenario Title: NSY PEARL HARBOR DMI

REVISED SUBMITTAL OF 13 Dec 1994
Date

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-14-0116-087
Scenario Title:	PEARL HARBOR NAVAL SHIPYARD DM1
Date:	11 DECEMBER 1994

R

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CLAYTON TANO
Organization/Code:	PEARL HARBOR NAVAL SHIPYARD/CODE 1220
Office Phone Number:	(808) 474-0258
Fax Number:	(808) 474-0269
Home Phone Number:	(808) 235-2242

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be

specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
PEARL HARBOR NAVAL SHIPYARD	ALC-SACRAMENTO	COMMODITIES: 7a RADAR 7b RADIO 7e NON-NAVY UNIQUE NAVAIDS
	TOBYHANNA ARMY DEPOT	COMMODITIES: 7d ELECTRONIC WARFARE

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Narrative Explanation

7a Radar	ALC-Sacramento
7b Radio	ALC-Sacramento
7d Electronic Warfare	Tobyhanna Army Depot
7e Non-Navy Unique NAVAIDS	ALC-Sacramento

R This scenario requires 7a Radar commodity work to transfer to ALC-Sacramento. A workload of five (5) workyears per year is projected and would be available for transfer to ALC-Sacramento.

This scenario requires 7b Radio commodity work to transfer to ALC-Sacramento. A workload of six (6) workyears per year is projected and would be available for transfer to ALC-Sacramento.

This scenario requires 7d EW work to transfer to Tobyhanna Army Depot. Original NSY Pearl Harbor programmed workload data for Commodity Group 7d reported in Data Call #9 was incorrect. All of the work in this commodity group is shipboard work and should be listed in commodity group 11a instead. We erroneously included electronics systems

workload, which was not EW, into 7d. The only EW workload accomplished by NSY Pearl Harbor involves work on the SLQ-32V(3) systems. All of this EW workload is accomplished onboard ship while the ship is in the shipyard. As a result, none of this work can be transferred to Tobyhanna, but will remain at Pearl Harbor. NSY Pearl Harbor will submit a certified revision to Data Call #9 deleting this work from 7d and adding it to 11a.

This scenario requires 7e NAVAIDS Non-Navy Unique commodity work to transfer to ALC-Sacramento. All of the work in this commodity group is shipboard navy-unique work, therefore this work cannot be transferred to ALC-Sacramento, but will remain at Pearl Harbor.

Attachments (1) through (4) details the component level breakdown of the workload that **can** be transferred to the gaining activities.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	PEARL HARBOR NAVAL SHIPYARD
---------------------	-----------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: PEARL HARBOR NAVAL SHIPYARD									
To Gaining Base: ALC-SACRAMENTO									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
	PEARL HARBOR	Enlisted	0	0	0	0	0	0	0
	Commodity:	Civilian	0	11	0	0	0	0	11
	7a RADAR 7b RADIO 7e NON-NAVY UNIQUE NAVAIDS	Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	11	0	0	0	0	11
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: PEARL HARBOR NAVAL SHIPYARD									
To Gaining Base: TOBYHANNA ARMY DEPOT									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
	PEARL HARBOR	Enlisted	0	0	0	0	0	0	0
	Commodity:	Civilian	0	0	0	0	0	0	0
	7d EW	Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: PEARL HARBOR NAVAL SHIPYARD (Commodity: 7a. Radar; 7b. Radio; 7e. Non-Navy Unique NavAids)							
To Gaining Base: ALC-SACRAMENTO							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	11	0	0	0	0	11
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	8	0	0	0	0	0	8
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

R
R

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: PEARL HARBOR NAVAL SHIPYARD (Commodity: 7d. EW)							
To Gaining Base: TOBYHANNA ARMY DEPOT							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

<u>Type of Equipment/Vehicles</u>	<u>Rationale for Relocating</u>
7a. RADAR	
(2) Antenna Stands for SPS-10 and SPS-40	The antenna stands are unique equipment
Waveguide Bending Machine	The bending machine is unique equipment
Waveguide Twisting Machine	The twisting machine is unique equipment
See Attachment (1) for equipment needed by a repair base	
7b. RADIO	
See Attachment (2) for equipment needed by a repair base	
7d. EW	
None - See Attachment (3)	
7e. Non-Navy Unique NAVAIDS	
None - See Attachment (4)	

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: PEARL HARBOR NAVAL SHIPYARD									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
	PEARL HARBOR	Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	32	15	4,257	0	4,304
B. Force Structure Changes(+/-):	0	0	-897	0	-897
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	32	15	3,360	0	3,407
Moving to (List each Gaining Base):					
ALC-SACRAMENTO	0	0	11	0	11
TOBYHANNA ARMY DEPOT	0	0	0	0	0
E. Total Billets/Positions Moving:	0	0	11	0	11
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	32	15	3,349	0	3,396
H. Sum of Lines E, F, and G:	32	15	3,360	0	3,407

R
R
R

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: PEARL HARBOR NAVAL SHIPYARD							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
R 1.	\$1,900	96	Establishment of pipeline spares to meet anticipated demands during and after the FY97 transition of work. [Estimates based on stocking Radar and Radio ship components to support programmed availabilities]
R 2.	\$366	96	Purchase of support equipment. See Attachment (1-4) for equipment listing.
R 3.	\$73	96	Installation and Calibration of support equipment. See Attachment (1-4).

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$ 0			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

R Workload Transfer - Headquarters Input

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: PEARL HARBOR NAVAL SHIPYARD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. ALC-SACRAMENTO						
Description: Commodity 7a - Radar						
2. ALC - SACRAMENTO						
Description: Commodity 7b - Radio						
3.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

R **Workload Transfer - Headquarters Input**

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: PEARL HARBOR NAVAL SHIPYARD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. ALC-SACRAMENTO						
Description: Commodity 7a - Radar						
2. ALC-SACRAMENTO						
Description: Commodity 7b - Radio						
3.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
R	1. \$ 431	97-01	Cost of shipping items that are now being repaired at Pearl Harbor NSY, to and from the gaining activity for repair.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
R	1. None		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	\$ 0	0	

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as EOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$ 0			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: PEARL HARBOR NAVAL SHIPYARD

R Facility KSF Shutdown: 0

Note: *The facilities associated with the commodity work transfer is also used to support shipboard installation work and cannot be shutdown. See Attachments (1-4) for more information .*

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: PEARL HARBOR NAVAL SHIPYARD									
		1996	1997	1998	1999	2000	2001	Total	
a.	One-Time Unique Costs	\$2339	0	0	0	0	0	\$2339	R
b.	One-Time Unique Svgs	0	0	0	0	0	0	0	
c.	One-Time Move Costs	0	0	0	0	0	0	0	
d.	Net Mission Costs	0	0	0	0	0	0	0	
e.	Net Mission Savings	0	0	0	0	0	0	0	
f.	Misc Recur Costs	0	\$431	\$431	\$431	\$431	\$431	\$2,155	R
g.	Misc Recur Savings	0	0	0	0	0	0	0	
h.	Land Sales	0	0	0	0	0	0	0	
i.	Procurement Cost Avoid	0	0	0	0	0	0	0	
j. Fac. Shutdown (KSF)				0					R

Enclosure (2)

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: Realign NSY Pearl Harbor.

Transfer following Commodities: (7a Radar to ALC-Sacramento)

Radar work at Pearl Harbor Naval Shipyard is accomplished for the SPS-10, SPS-40, SPS-67, AN/WLR-8, AN/BRD-7, A22NAV LN-66 ANT ASSY, SPS-67 ANT SYS and Wave Guide equipment. These systems are used exclusively aboard Navy surface and submarine vessels. Spare parts for these systems would require 1800 sf (2 tons of equipment). The repair space is humidity controlled and requires a confidential level of security for the AN/BRD-7. No special packing or shipping is required for the test equipment or spares.

The systems support equipment consist of two metal test stands, an 8356 Spectrum Analyzer, 8356 Generator, HP 85 computer and printer, Bridge Network, 1164 Detectors, Frequency Doublers, 1026 Gigatronics and Cable Gore special calibrated cable; and a hydraulic bending machine, a hydraulic twisting machine, and a manual bending machine for the Wave Guide work. The antenna test stands for the SPS-10 and SPS-40 are specially designed for each antenna type and the Wave Guide bending/twisting machines are used solely for the work and would be shipped. The remaining equipment is not dedicated solely to radar repairs and would not be shipped. The gaining base must provide this support equipment.

The gaining activity for this function would require overhead crane services for antenna disassembly and assembly; a weld area, oven, and salt bath for the Wave Guide work, as well as basic test equipment. The basic test equipment would include a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflectometer), 8646 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500v Meger, Diddle Megohmmeter, 464 Oscilloscope, and Wavetech 145. Neither the antenna or basic test equipment used by Pearl Harbor NSYD is dedicated solely to production functions supporting these systems, and would not be shipped.

5.0 work years were originally identified and straight line projected for the subsequent fiscal years. Electronic Mechanics, WG-2604-11, trained on the equipment perform the primary work, with assistance from a Sandblaster Mechanic, WG-5423-07, to hone blast the antenna reflectors and a Painter, WG-4102-09, to paint the antenna pedestal and antenna reflector. Most electronic mechanics gain their expertise by intensive on-the-job training with and experienced mechanic. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

The point of contact for technical details is Mr. Rober: Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY
COMPONENTS TO BE TRANSFERRED

COMMODITY 7a - Radar
System
COMPONENT
SPS-40 ANT ASSY
PEDESTAL
REFLECTOR
0WAVEGUIDE
AS-3077 OMNI ANT
AS-3078 OMNI ANT
WAVEGUIDE
SPS-10 ANT ASSY
PEDESTAL
REFLECTOR
WAVEGUIDE
A22NAV LN-66 ANT ASSY
XMITTERS
WAVEGUIDE
SPS-67 ANT SYS
WAVEGUIDE
UNIT 2 CONTROL GROUP OK 257
UNIT 3 RECEIVER GROUP OK-130

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: **Realign NSY Pearl Harbor.**
 Transfer following Commodities: (7b Radio to ALC-Sacramento)

Radio work at Pearl Harbor Naval Shipyard is accomplished for the following equipment: HF, UHF, SAS, Remote Timereadout, AN/WIC-2B, VLF, AN/SRA-34, OE-219, OE-231, OE-232, AN/SRA-56, AN/SRA-49, OA-8796, URA-38, AN/URT-23, URT(963 Class), CY-4033, AN/SRA-33, OA-9123, AN/WSC-3, SATCOM OE-82/WSC-1, AN/SSR-1, AN/UCC-1, AN/WSC-3A, DAMARACK, and Intercommunication System (1MC, 5MC, 21MC, 22MC, 26MC, and 32MC). These systems are used exclusively aboard Navy surface and submarine vessels. Spare parts for these systems would require 300 sf . The repair space is humidity controlled and no special security requirements are necessary. No special packing or shipping is required for the test equipment or spares.

The systems support equipment consist of an 8356 Spectrum Analyzer, 8356 Generator, HP 85 computer and printer, Bridge Network, 1164 Detectors, Frequency Doublers, 1026 Gigatronics and Cable Gore special calibrated cable. The remaining equipment is not dedicated solely to radio repairs and would not be shipped. The gaining base must provide this support equipment.

The gaining activity for this function would require a basic work bench and test area. The basic test equipment would include a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflectometer), 8646 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500v Meger, Diddle Megohmeter, 464 Oscilloscope, and Wavetech 145. The basic test equipment used by Pearl Harbor NSYD is not dedicated solely to production functions supporting these systems, and would not be shipped.

6.0 work years were originally identified and straight line projected for the subsequent fiscal years. Electronic Mechanics, WG-2604-11, trained on the equipment perform the work. Most electronic mechanics gain their expertise by intensive on-the-job training with and experienced mechanic. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY
COMPONENTS TO BE TRANSFERRED

COMMODITY 7b - Radio
SYSTEM
COMPONENT
HF
C-10513
OK-261
R-1051
AM-3924
T-827
C-1004
C-11828
ID-866
SA-734
RAPP
TN-341
UHF
RT-1107
AM-3729
LS-474
TA-840
ON-143(V)5
UGC-136
TT-605
ESA
SA-1712
C-7595
SB-4255
SB-4258
TT-603
C-9899

REMOTE TIME READOUT
SG-1157
ID-2170
AN/WIC-2B
CY-7100
AM-4761
AM-4762
C-7174
C-7175
C-7176
C-7177
C-7179
C-9166
J-1073
AM-2128
LINK 11
MD-1054
C-10863
J-3780
ON-143(V)6
C-11430
SB-3890
SB-4124
SB-3917
SB-3916
SB-3918

VLF
MD-855
CP-1071
R-1738
PP-7398
BRA-24
CU-2364
SB-4255
VRA-17
AM-2123
AN/SRA-34
CY-2165
OE-219
CU-2122
OE-231
CU-1780
OE-232
CU-1781
AN/SRA-56
CU-1772
OA-8796
AN/SRA-49
CCU-2129
CU-2130
CU-2131
CU-2132
URA-38
RF-601 OR CU-938
RF-601 OR C-3698
AM/URT-23
T-827
AM-3924
AM-3916

URT (963 CL)
T-1322
C-10077
AM-6675
CY-4033
SA-1070
C-4787
R-1051
URA-17
CU-2460
AN/SRA-33
CU-1133
OA-9123
AN/WSC-3
RT-1107
C-9351
SATCOM OE-82/WSC-1
AS-3018
AM-6691
SA-2000
C-9597
C-10232
AN/SSR-1
AS-2815
AM-6534
MD-900
TD-1063
AN/UCC-1
AN/WSC-3A
RT-1107A
DAMA RACK
TD-1271
SB-4124

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: Realign NSY Pearl Harbor.

Transfer following Commodities: (7d EW to Tobyhanna Army Depot)

EW work at Pearl Harbor Naval Shipyard is accomplished for the installation only of the SLQ-32 System. The equipment is contractor furnished. All repair/overhaul work on the electronic components are performed by the contractor (Raytheon or Hughes).

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: Realign NSY Pearl Harbor.
Transfer following Commodities: (7e NavAids to Non-Navy unique to ALC-Sacramento)

NavAids work at Pearl Harbor Naval Shipyard is Navy-unique and is accomplished for the AN/WRN-6 GPS System. The electronic equipment is installed shipboard on Navy surface and submarine vessels and other government shorebased activities. All repair/overhaul work on the electronic components are performed by contractors or another Naval activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

Data Being Certified: Scenario Number: 2-14-0116-087

ALT DM1 - Shipyards

Realign NSYD Pearl Harbor, Para 2-F d&e, Mission Cost/Savings
provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. Sterner
Signature

G. R. STERNER
Title
Commander
Naval Sea Systems Command

1-18-95
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

1/21/95
Date

Data Being Certified: Scenario Number: 2-14-0116-087

ALT DM1 - Shipyards

Realign NSYD Pearl Harbor, Para 2-F d&e, Mission Cost/Savings
provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

Date 1/12/95

"NAVSEA"

SCENARIO: 2-14-0116-087, SCENARIO TITLE: NSY Pearl Harbor DM1

Printed:
12/12/94 11:44

SHIPYARD RATES	FY96	FY97	FY98	FY99	FY00	FY01
Portsmouth	\$425.35	\$403.71	\$398.46	\$388.28	\$372.10	\$367.49
Portsmouth	\$558.50	\$582.14	\$583.51	\$580.19	\$595.14	\$567.25
Puget Sound	\$425.41	\$390.86	\$382.43	\$381.54	\$412.70	\$410.82
Pearl Harbor	\$672.86	\$670.30	\$621.09	\$585.22	\$671.46	\$595.71
Long Beach	\$498.54	\$525.97	\$494.36	\$494.55	\$493.21	\$496.60
Private Sector-East Coast (non-nuclear)	\$354.39	\$365.02	\$375.97	\$387.25	\$398.87	\$410.83
Private Sector-West Coast (non-nuclear)	\$377.23	\$388.55	\$400.21	\$412.21	\$424.58	\$437.32
Private Sector (nuclear)	\$502.48	\$517.55	\$533.08	\$549.07	\$565.54	\$582.51

Pearl Harbor Rate Differentials
FROM Pearl Harbor TO:

ALC-Sacramento	(\$672.86)	(\$670.30)	(\$621.09)	(\$585.22)	(\$671.46)	(\$595.71)
----------------	------------	------------	------------	------------	------------	------------

	FY96	FY97	FY98	FY99	FY00	FY01
--	-------------	-------------	-------------	-------------	-------------	-------------

Pearl Harbor Work to be Moved - DIRECT WORKYEARS
FROM Pearl Harbor TO:

ALC-Sacramento	0	11	11	11	11	11
----------------	---	----	----	----	----	----

	FY96	FY97	FY98	FY99	FY00	FY01	FY96-01 NET
--	-------------	-------------	-------------	-------------	-------------	-------------	--------------------

Pearl Harbor Cost Differentials
FROM Pearl Harbor TO:

ALC-Sacramento		(\$1,843,325)	(\$1,714,829)	(\$1,615,792)	(\$1,853,901)	(\$1,638,203)	(\$8,666,050)
ALC-Sacramento Cost Differentials reflect savings to Shipyards only.							
It does not include cost of receiver to perform work.							
() INDICATES LESS COST							
FY 96-01 TOTAL							(\$8,666,050)

DIFFERENTIALS BASED ON RECALCULATED MANDAY RATES

	\$0	(\$1,843,325)	(\$1,714,829)	(\$1,615,792)	(\$1,853,901)	(\$1,638,203)	GRAND TOTAL (\$8,666,050)
--	-----	---------------	---------------	---------------	---------------	---------------	--

"NAVSEA"

SCENARIO: 2-14-0116-087, SCENARIO TITLE: NSY Pearl Harbor DM1

Printed:
#####

FY96 FY97 FY98 FY99 FY00 FY01

Pearl Harbor Work to be Moved - MANDAYS (Total Direct)
FROM Pearl Harbor TO:

ALC-Sacramento 2,750 2,761 2,761 2,761 2,750

FY96 FY97 FY98 FY99 FY00 FY01

Pearl Harbor Work to be Moved - MANDAYS (Total=Direct+ Indirect)
FROM Pearl Harbor TO:

ALC-Sacramento 3,819 3,835 3,835 3,835 3,819

FY96 FY97 FY98 FY99 FY00 FY01

Pearl Harbor Work to be Moved - WORKYEARS (Direct & Indirect)
FROM Pearl Harbor TO:

ALC-Sacramento 0 15 15 15 15

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00311 NAVSHIPYD PEARL HARBOR

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1995" and projected "End of FY 2001" end strength. The source of this data is the BUPERSNAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submittal. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

DTIC NUMBER	MAJOR CLASSTYPE	OFF	BEGIN FY 1996		STU	PLANNED FORCE STRUCTURE CHANGES			END FY 2001		STU		
			ENL	CIV		OFF	ENL	CIV	ENL	CIV			
00311	NAVSHIPYD PEARL HARBOR	32	15	4,257	3	0	0	-907	0	32	15	3,360	0
62576	NEW WEST ACTIVITY HAWAII	1	3	130	3	1	0	-13	0	2	0	117	0
0548A	NAVENPVTMEU 6 PEARL	12	17	15	3	0	0	-3	0	12	17	12	0
40010	AFOB 6 MACHINIST	7	265	0	3	0	0	0	0	7	265	0	0
48298	CONSUBPAC SHIPYARD REP	1	2	0	3	0	0	0	0	1	2	0	0
61469	NAVAL BASE, PEARL HARBOR	11	15	33	3	0	0	0	0	11	15	33	0
62823	NAVAL STATION PEARL HARBOR	0	0	0	3	0	0	0	0	0	0	0	0
57020	NAVAL SUBMARINE FORCE, US PACIFIC	0	0	0	3	0	0	0	0	0	0	0	0
57046	FLEET TRG GROUP, PEARL	0	0	0	3	0	0	0	0	0	0	0	0
39493	AFS OPS/DIV/NAV ELE COMSA	1	2	0	3	0	0	0	0	1	2	0	0
39495	AFS SEA DUTY COMP PAC	7	3	0	3	3	5	0	0	10	13	0	0
00321	COMNAVBASE PEARL HARBOR	0	1	0	3	0	0	0	0	0	1	0	0
62753	NAVY PWC	0	3	0	3	0	0	0	0	0	0	0	0
62671	RONC OF CONSTRUCTION	14	3	0	3	0	0	0	0	14	0	0	0
57026	NACT SHIP MAIN FAC	0	3	0	3	0	0	0	0	0	0	0	0
32133	NAVAL REACTORS REP'S OFFICE	0	3	0	3	0	0	0	0	0	0	0	0
0438A	PEARL HARBOR NSY	0	3	1	3	0	0	0	0	0	0	1	0
47456	SUPSHIP, USN, SAN DIEGO DET.	2	1	43	3	0	0	-4	0	2	1	39	0
0438B	WESTPAC MGT OFFICE	0	3	34	3	0	0	-4	0	0	0	30	0
63901	NAVAL SECURITY GROUP	4	22	0	3	0	0	0	0	4	22	0	0
44285	DEFENSE PRINTING SERVICE DET	0	3	18	3	0	0	-4	0	0	0	12	0
00604	FISC, PEARL HARBOR	0	3	0	3	0	0	0	0	0	0	0	0
00950	NAVAL COMPUTER A	0	3	0	3	0	0	0	0	0	0	0	0
62676	NAVAL COMMAND, CONTROL AND	0	3	0	3	0	0	0	0	0	0	0	0
63835	MCIS REGIONAL OFFICE, PACIFIC	0	3	0	3	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00311 NAVSHIPYD PEARL HARBOR

UIC	NAME	REASON CLASS/DATE	REGION FY 1996			PLANNED FORCE STRUCTURE CHANGES			END FY 2001								
			OFF	EML	CIV	STU	OFF	EML	CIV	STU	OFF	EML	CIV	STU			
#43124	NCISFO HAWAI FCI	OUSM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
#35630	NCISFO HAWAI	SECNAV	3	2	0	0	0	0	0	3	2	0	0	0	0	0	0
#0598A	OFFICE OF CIVILIAN PERSONNEL	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			95	360	4,531	0	4	6	-027	99	365	3,504	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASELOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of those special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this

NON-

DIC NUMBER	STATION	CITY	STATUS	OFF	EST.	CIV	DOD	CLOSED?	BT
------------	---------	------	--------	-----	------	-----	-----	---------	----

M 00311	BATTERY 407	COMNAVSEASYS FORT RUGER	HI	0	0	0	0		
M 00311	CAMP SMITH POWER LINE	COMNAVSEASYS HALAWA HEIGHTS	HI	0	0	0	0		
M 00311	CONTROL CENTER BUILDING	COMNAVSEASYS NANAKU	HI	0	0	0	0		
M 00311	DAY BEACON	COMNAVSEASYS PEARL CITY	HI	0	0	0	0		
M 00311	FORACS 3	COMNAVSEASYS NANAKU	HI	0	0	0	0		
M 00311	FORACS 3 MID STATION	COMNAVSEASYS NANAKU	HI	0	0	0	0		
M 00311	FORACS 3 NORTH STATION	COMNAVSEASYS NANAKU	HI	0	0	0	0		
M 00311	FORACS 3 SOUTH STATION	COMNAVSEASYS NANAKU	HI	0	0	0	0		
M 00311	HOOPING DOUGHN	COMNAVSEASYS PEARL CITY	HI	0	0	0	0		
M 00311	OCMA-PACH TRNG CENTER	COMNAVSEASYS NANAKU	HI	0	0	0	0		
M 00311	SECURITY FENCE	COMNAVSEASYS NANAKU	HI	0	0	0	0		
M 00311	TEST PLATFORM	COMNAVSEASYS PEARL CITY	HI	0	0	0	0		
TOTALS:									0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	Non-				FY	RECEIVING BASE
			OFF	ENL	CIV	DOB		
D 000103	DFAS-CL PEARL HARBOR	unknown	0	0	0	0		
D 00010C	DFMO HAWAII	unknown	0	0	7	0		
TOTALS:			0	0	7	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 3,533

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** BOP *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62576	NAVAL COMMAND, CONTROL	COMSPARAVMARE	0	0	0	0	44	0	331	0	44	0	331	0
44285	DEFENSE PRINTING SERVICE	COMNAVSLPBYSCC	0	0	0	0	0	0	40	0	0	0	40	0
47456	SHIP, USN, SAN DIEGO DET.	COMNAVSEASYSDD	0	0	0	0	0	0	0	0	0	0	0	0
80311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYSDD	296	0	525	630	13481	1405	34725	80095	13777	1405	34756	80725
87026	INACT SHIP MAIN FAC	COMNAVSEASYSDD	318	0	397	0	0	0	0	0	318	0	397	0
TOTALS:			614	0	1066	630	13825	1405	34894	80095	14139	1405	35022	80725

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

REC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
12674	NAVAL COMMAND, CONTROL AND	COMSPANAWAR	5	5	0	0
44385	DEFENSE PRINTING SERVICE DET	COMNAVUSPYS	0	0	0	0
47454	SLPSHIP, USN, SAN DIEGO DET.	COMNAVSEASYS	0	0	0	0
60313	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	134	0	134	0
57826	NACT SHIP MAIN FAC	COMNAVSEASYS	51	51	0	0
TOTALS:			210	56	134	0

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

FRED H. GEHRMAN, JR. CAPT, USN
NAME (Please type or print)


Signature

COMMANDER
Title

2/13/95
Date

PEARL HARBOR NAVAL SHIPYARD
Activity

Item certified: Scenario Development Data Call
Scenario No.: 2-14-0116-087
Scenario Title: NSY PEARL HARBOR DM1
Attachment 1: Base Loading Data, 11/20/94, for NAVSHIPYD PEARL HARBOR
(UIC #00311) only

Data Being Certified: Scenario Number: 2-14-0116-087
ALT DM1 - Shipyards
Realign NSYD Pearl Harbor, Base Loading Table

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

William H. Ryzewic

NAME (Please type or print)

**Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate**

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

2/17/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

**G. R. STERNER
Commander**

Title **Naval Sea Systems Command**

Activity

G. R. Sterner
Signature

2/17/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

C. G. Geizer
NAME (Please type or print)

Title

C. Geizer
Signature

2-23-95
Date