DCN 1617

ORIGINAL

SCENARIO

2-13-0112-080

NADEP JACKSONVILLE

19 DEC 1994

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

General Information. As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defence Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and DON-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into three categories.

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMA)) non-payroll overhead costs.
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support (OBOS)) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact at gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
- Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMA) non-payroll overhead savings.
- Procurement Cost Avoidances.
- Environmental mitigation at gaining bases.
- Land Purchases/Sales.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

3. In some closure/realignment scenarios, there will be unique costs/savings which are not automatically calculated by COBRA algorithms. Consequently, any of these unique costs/savings must be calculated and included in this data call response, for example:

- Changes in Mission Costs.
- Unique Moving Costs.
- Unique Construction Costs.
- Other Unique One-Time or Recurring Costs/Savings.

Preparation of Responses

General Notes. Information provided in this data call response must reflect an accurate and complete estimate of the costs and savings associated with the described scenario:

- **All dollars must be shown in ($000).**

- In estimating relocations and eliminations, manpower numbers used in this data call response reflect **military** **end strength** as shown in the Bureau of Personnel (BUPERS) and Headquarters, Marine Corps (HQMC) manpower data bases, and **civilian** **end strength** as shown in the CP-7 exhibit in the Comptroller of the Navy (NAVCOMPT) (NCB-6) manpower data base. Throughout this data call, the terms **"military billets"** and **"civilian positions"** **refer to end strength numbers** in support of the FY 1996 OSD Budget Submit.

- **All data must reflect the implementation of prior BRAC actions.** That is, in estimating MILCON requirements at receiving sites, etc., assume that prior BRAC moves have taken place and construction is completed.

- **All closure/realignment actions should begin in FY 1996 , and** **must be completed** **by the end of FY 2001.** If military construction is required, allow time to complete construction when planning personnel movements.

- **All data is subject to audit by the Naval Audit Service.** Supporting documentation for each BRAC-95 Scenario Development Data Call response must be maintained at a single centralized location.

Supporting Data. Beneath some of the tables in this data call is a section entitled, "Supporting Data". The "Supporting Data" sections **must** be completed, as appropriate, to provide explanatory information in support of the data summarized in the corresponding table.

Use of Attachment One: Base Loading Data. Some questions included in this data call refer to the **"Base Loading Data Attachment"**. The Base Loading Data Attachment will be provided by the BSAT, with the Scenario Development Data Call tasking. The Base

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

A <u>single</u>, consolidated data call response must be submitted for a closure/realignment scenario. However, please note that a single scenario development data call response may include several sets of enclosures. For example, in the hypothetical scenario involving the closure of NAVSTA Boston and corresponding relocation of personnel to NAVSTA Miami and NAVSTA Oklahoma City, the following data call response would be provided:

1. A single copy of Enclosure (1) for the entire scenario (including Tables 1-A, 1-B and 1-C).

2. An Enclosure (2) for NAVSTA Boston
   a. Table 2-A for relocation from NAVSTA Boston to NAVSTA Miami
   b. Table 2-A for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   c. Table 2-B for relocation from NAVSTA Boston to NAVSTA Miami
   d. Table 2-B for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   e. Table 2-C for NAVSTA Boston
   f. Table 2-D for NAVSTA Boston
   g. Table 2-E for NAVSTA Boston (blank table since this action is a "closure")
   h. Table 2-F for NAVSTA Boston

3. An Enclosure (3) for NAVSTA Miami
   a. Table 3-A for NAVSTA Miami
   b. Table 3-B for NAVSTA Miami

4. An Enclosure (3) for NAVSTA Oklahoma City
   a. Table 3-A for NAVSTA Oklahoma City
   b. Table 3-B for NAVSTA Oklahoma City

5. Attachment 1 - "Base Loading Data Attachment" for NAVSTA Boston

6. Attachment 2 - Certification for the entire scenario data call response

A visual depiction of this hypothetical closure scenario is shown on the next page.

<u>Coordination</u>. It is the responsibility of the Major Claimant that "owns" the closing activity, hereafter referred to as the "Lead Major Claimant", to ensure that adequate coordination is done with all Major Claimants that have tenant activities or reserve activities at the closing installation. The Lead Major Claimant is responsible for including relevant data in support of tenant activities, reserve activities and gaining bases, as well as ensuring that cost estimates provided are reasonable and realistic. Certifications from other Major Claimants should be retained by the Lead Major Claimant (just as working level certifications within the Major Claimant's organization are held for record purposes). It is the Lead Major Claimant's responsibility to ensure that certified data is obtained and used in data call responses.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will <u>supersede</u> data submitted in response to Data Calls 1 and 66.

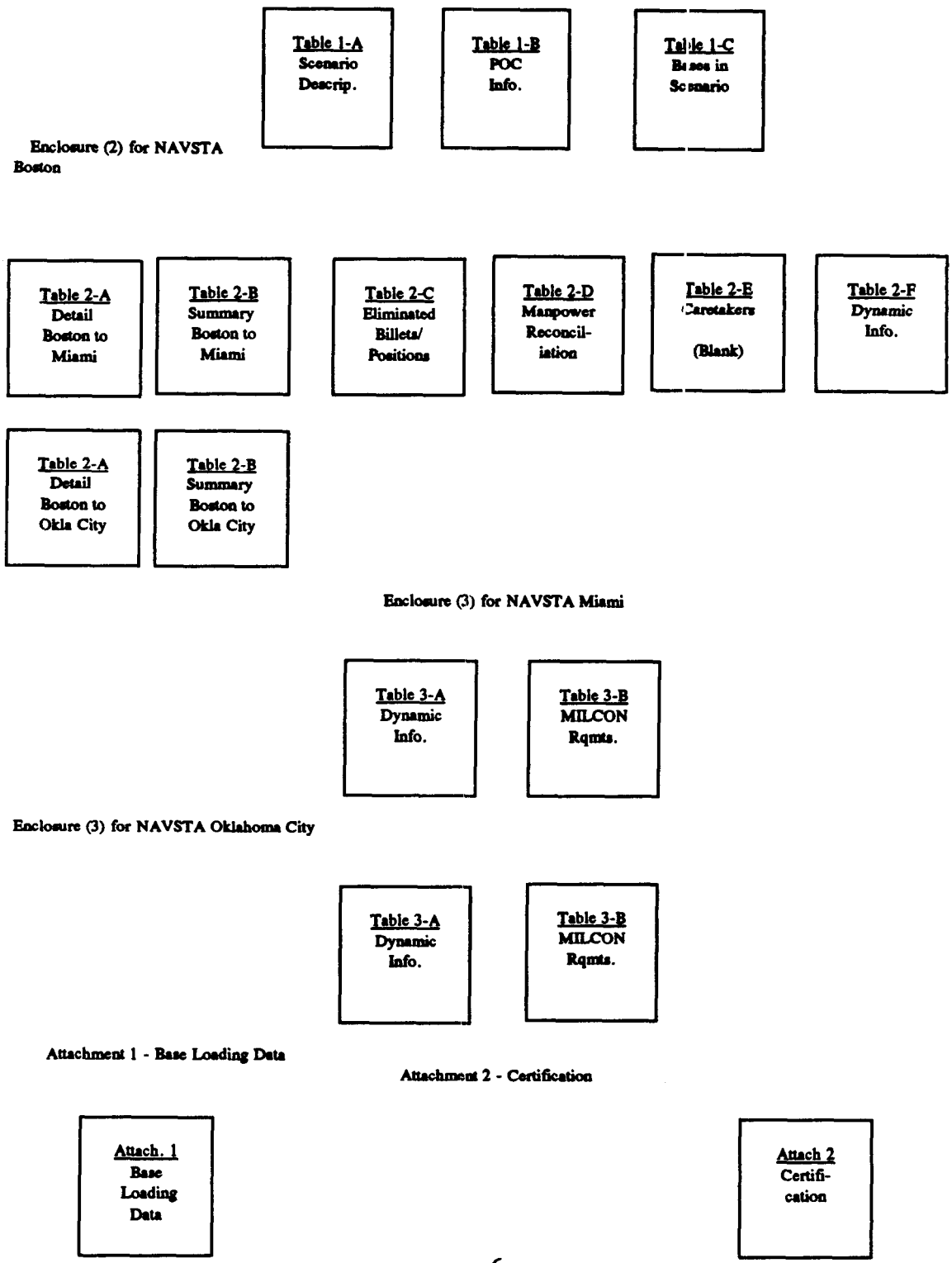
Preparation of Attachment Two: Certification Form. Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.** Responses to this data call <u>must</u> be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

Data Call Format/Submission. This data call is comprised of four sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

Visual Depiction of Scenario Development Data Call Response for the Hypothetical Closure of NAVSTA Boston

Enclosure (1)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-13-0112-080
Scenario Title:	NADEP JACKSONVILLE
Date:	1300 EST, 1 DECEMBER 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	FRED TILLACK
Organization/Code:	NADOC/BRAC/BIT PROGRAM DEPUTY
Office Phone Number:	301-826-4635 DSN 326-4635
Fax Number:	301-826-3632
Home Phone Number:	301-475-7852

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NADEP JACKSONVILLE	NADEP CHERRY POINT	2: Hydraulics/Pneumatics
NADEP JACKSONVILLE	NADEP NORTH ISLAND	21 Instruments
NADEP JACKSONVILLE	ALC - OGDEN	2: Landing Gear
NADEP JACKSONVILLE	NADEP NORTH ISLAND	2g Avionics/Electronics

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NADEP JACKSONVILLE

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: NADEP CHERRY POINT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N65923	NADEP CHERRY POINT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	3	0	6	0	0	13
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	3	0	6	0	0	13
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: NADEP NORTH ISLAND

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N65888	NADEP NORTH ISLAND	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	14	14	20	11	0	0	59
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	14	14	20	11	0	0	59
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: ALC-OGDEN

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
FB2029	ALC-OGDEN	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	3	6	6	5	0	0	20
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	3	6	6	5	0	0	20
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NADEP JACKSONVILLE							
To **Gaining** Base: NADEP CHERRY POINT							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	4	3	0	6	0	0	13
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	24	38	56	0	0	0	118
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles | Rationale for Relocating

SEE ATTACHMENT (1)

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NADEP JACKSONVILLE							
To **Gaining** Base: NADEP NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	14	14	20	11	0	0	59
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	76	122	184	0	0	0	382
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles Rationale for Relocating

SEE ATTACHMENT (2)

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NADEP JACKSONVILLE							
To Gaining Base: ALC-OGDEN							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	3	6	6	5	0	0	20
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	56	89	134	0	0	0	279
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles | Rationale for Relocating

SEE ATTACHMENT (3)

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NADEP JACKSONVILLE

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
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		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
A7 COCKPIT TEMP VALVE	WORKLOAD REALIGNMENT
AC HYPOT	WORKLOAD REALIGNMENT
AC HYPOT	WORKLOAD REALIGNMENT
ACTUATOR PISTON	WORKLOAD REALIGNMENT
ACTUATOR PISTON	WORKLOAD REALIGNMENT
ADAPTER	WORKLOAD REALIGNMENT
ADAPTER ASSY	WORKLOAD REALIGNMENT
ADAPTER LEAD-IN	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
ADAPTER SET HOZ STAB	WORKLOAD REALIGNMENT
ADAPTER TEST	WORKLOAD REALIGNMENT
ADAPTER,DYNATUBE	WORKLOAD REALIGNMENT
ADAPTER,SET AILERON	WORKLOAD REALIGNMENT
ADAPTER,SET DYNATUBE	WORKLOAD REALIGNMENT
ADAPTER,SET L/E FLAP	WORKLOAD REALIGNMENT
ADAPTER,SET NOSE WHEEL STEERING	WORKLOAD REALIGNMENT
ADAPTER,SET RUDDER	WORKLOAD REALIGNMENT
ADAPTER,SET TRAINING EDGE FLAP	WORKLOAD REALIGNMENT
ADAPTER,TEST	WORKLOAD REALIGNMENT
ADAPTER,TEST,CYLINDER	WORKLOAD REALIGNMENT
DAPTER,VALVE TEST	WORKLOAD REALIGNMENT
ADAPTER,VALVE TEST	WORKLOAD REALIGNMENT
AFTER COOLER	WORKLOAD REALIGNMENT
ANALYZER,SERVO RESPONSE	WORKLOAD REALIGNMENT
ASSEMBLY AID	WORKLOAD REALIGNMENT
BENCH,CLAMP,HYD	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
BLOCK TEST	WORKLOAD REALIGNMENT
BLOCK TEST	WORKLOAD REALIGNMENT
BLOCK TEST, RELIEF VALVE	WORKLOAD REALIGNMENT
BOOSTER TESTER ADAPTER	WORKLOAD REALIGNMENT
BOOTH,SPRAY	WORKLOAD REALIGNMENT
BRACE,MAINT FIXT DRAG	WORKLOAD REALIGNMENT
BRIDGE,RESISTANCE	WORKLOAD REALIGNMENT
BRIDGE,RESISTANCE	WORKLOAD REALIGNMENT
BULLET,CHECK VALVE EHV	WORKLOAD REALIGNMENT
CABLE ASSEMBLY	WORKLOAD REALIGNMENT
CABLE ASSEMBLY SPECIAL	WORKLOAD REALIGNMENT
CABLE ASSEMBY,INTERFACE	WORKLOAD REALIGNMENT
CABLE ASSEMBY,INTERFACE	WORKLOAD REALIGNMENT
CABLE ASSY	WORKLOAD REALIGNMENT
CABLE ASSY	WORKLOAD REALIGNMENT
CABLE ASSY SET	WORKLOAD REALIGNMENT
CABLE ASSY SWIT	WORKLOAD REALIGNMENT
CABLE ASSY, SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPECIAL PUMP	WORKLOAD REALIGNMENT
CABLE ASSY,SWITCH ELECT,VALVE TEST	WORKLOAD REALIGNMENT
CHAMBER,TEST	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
CIRCUIT,LOAD	WORKLOAD REALIGNMENT
CLEANER ULTRASONIC,HYD FILTER	WORKLOAD REALIGNMENT
CLEANER,FILTER	WORKLOAD REALIGNMENT
COMPRESSOR SPRING	WORKLOAD REALIGNMENT
COMPRESSOR,AIR	WORKLOAD REALIGNMENT
COMPRESSOR,AIR	WORKLOAD REALIGNMENT
COMPRESSOR,AIR	WORKLOAD REALIGNMENT
COMPRESSOR,RACKING	WORKLOAD REALIGNMENT
COMPRESSOR,SPRING NLG	WORKLOAD REALIGNMENT
COMPUTER	WORKLOAD REALIGNMENT
CONCENTRICITY EMO PLATE	WORKLOAD REALIGNMENT
CONTROL BOX	WORKLOAD REALIGNMENT
COUNTER,FREQUENCY	WORKLOAD REALIGNMENT
CRUSHER,FILTER	WORKLOAD REALIGNMENT
CYLINDER ALIGNMENT	WORKLOAD REALIGNMENT
DC REFERENCE STANDARD	WORKLOAD REALIGNMENT
DEMODULATOR,PHASE SENSITIVE	WORKLOAD REALIGNMENT
DRILL PRESS	WORKLOAD REALIGNMENT
ELASTICOMETER	WORKLOAD REALIGNMENT
END PLAY CK, TOOL	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
FIXTURE A-7	WORKLOAD REALIGNMENT
FIXTURE AIRCRAFT LINEAR	WORKLOAD REALIGNMENT
FIXTURE ASSEMBLY MAINT	WORKLOAD REALIGNMENT
FIXTURE ASSY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE ASSY	WORKLOAD REALIGNMENT
FIXTURE ASSY HYDRAULIC	WORKLOAD REALIGNMENT
FIXTURE ASSY, SKID CENTRAL	WORKLOAD REALIGNMENT
FIXTURE ASSY,BRAKE CONTROL	WORKLOAD REALIGNMENT
FIXTURE CLU	WORKLOAD REALIGNMENT
FIXTURE COUPLING ASSY TEST	WORKLOAD REALIGNMENT
FIXTURE HOLDING VAL	WORKLOAD REALIGNMENT
FIXTURE MAINT SERVOCYLINDER	WORKLOAD REALIGNMENT
FIXTURE MIC	WORKLOAD REALIGNMENT
FIXTURE PRESSER	WORKLOAD REALIGNMENT
FIXTURE SHIMMING	WORKLOAD REALIGNMENT
FIXTURE TEST	WORKLOAD REALIGNMENT
FIXTURE, BEARING	WORKLOAD REALIGNMENT
FIXTURE, FUEL THROTTLE BOOSTER	WORKLOAD REALIGNMENT
FIXTURE,ACTUATOR ASSY	WORKLOAD REALIGNMENT
FIXTURE,ACTUATOR PISTON	WORKLOAD REALIGNMENT
FIXTURE,ADJUST,ROLL FEEL ROD END	WORKLOAD REALIGNMENT
FIXTURE,AIRCRAFT MA	WORKLOAD REALIGNMENT
FIXTURE,ASSY TEST NLO	WORKLOAD REALIGNMENT
FIXTURE,BALL LAP	WORKLOAD REALIGNMENT
FIXTURE,BEARING	WORKLOAD REALIGNMENT
FIXTURE,BUBBLE TEST	WORKLOAD REALIGNMENT
FIXTURE,CALIBRATION	WORKLOAD REALIGNMENT
FIXTURE,CALIBRATION EXTR	WORKLOAD REALIGNMENT
FIXTURE,CLUTCH	WORKLOAD REALIGNMENT
FIXTURE,CYLINDAR RESTA	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE,HOLDER	WORKLOAD REALIGNMENT
FIXTURE,HOLDING PISTON ASSY	WORKLOAD REALIGNMENT
FIXTURE,INDICATION	WORKLOAD REALIGNMENT
FIXTURE,INDICATOR BASE	WORKLOAD REALIGNMENT
FIXTURE,MAIN RAM LUDT ADJ	WORKLOAD REALIGNMENT
FIXTURE,MAINTENANCE	WORKLOAD REALIGNMENT
FIXTURE,PANEL CYCLING	WORKLOAD REALIGNMENT
FIXTURE,PRESSURE RELIEF VALVE	WORKLOAD REALIGNMENT
FIXTURE,RUDDER	WORKLOAD REALIGNMENT
FIXTURE,SUPPORT	WORKLOAD REALIGNMENT
FIXTURE,SWAGGING	WORKLOAD REALIGNMENT
FIXTURE,SYNCHRONIZATION	WORKLOAD REALIGNMENT
FIXTURE,TEST BOOST	WORKLOAD REALIGNMENT
FIXTURE,TEST CYL ASSY	WORKLOAD REALIGNMENT
FIXTURE,TEST CYL ASSY	WORKLOAD REALIGNMENT
FIXTURE,TEST SET ACTUATOR	WORKLOAD REALIGNMENT
FIXTURE,TEST SET ACTUATOR	WORKLOAD REALIGNMENT
FIXTURE,TEST SET ACTUATOR	WORKLOAD REALIGNMENT
FIXTURE,TORGUE	WORKLOAD REALIGNMENT
FIXTURE,TORQUE LOCKNUT	WORKLOAD REALIGNMENT
FIXTURE,UHT	WORKLOAD REALIGNMENT
FIXTURE-TEST & HOLDING ACCUM	WORKLOAD REALIGNMENT
FLAP,CONTROL MECH	WORKLOAD REALIGNMENT
FLOW STAND,PRECISION	WORKLOAD REALIGNMENT
FORCE GAGE,LINEAR ACTUATOR	WORKLOAD REALIGNMENT
FREEZER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
FREEZING SLEEVE,SOL	WORKLOAD REALIGNMENT
GAGE ASSEMBLY	WORKLOAD REALIGNMENT
GAGE,DIGITAL	WORKLOAD REALIGNMENT
GAGE,MECHANICAL FORCE	WORKLOAD REALIGNMENT
GENERATOR,FUNCTION	WORKLOAD REALIGNMENT
GENERATOR,SIGNAL	WORKLOAD REALIGNMENT
GRINDER BELT	WORKLOAD REALIGNMENT
GUIDE,PISTON ROD	WORKLOAD REALIGNMENT
HOIST,ELECTRIC	WORKLOAD REALIGNMENT
HYD PRESS	WORKLOAD REALIGNMENT
HYD SOLENOID	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYPDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
INDICATOR SET CONTROL	WORKLOAD REALIGNMENT
INDICATOR,MAGNETOMETER	WORKLOAD REALIGNMENT
INSULATION RESISTANCE T/S	WORKLOAD REALIGNMENT
KIT TOOL 3/8 INCH	WORKLOAD REALIGNMENT
KIT TOOL FILTRATION PACKAGE	WORKLOAD REALIGNMENT
KIT TOOL ROSAN	WORKLOAD REALIGNMENT
KIT TOOL ROSAN 1 IN	WORKLOAD REALIGNMENT
KIT TOOL ROSAN 1 IN	WORKLOAD REALIGNMENT
KIT TOOL ROSAN 3/8 INCH	WORKLOAD REALIGNMENT
KIT,ANALYSIS	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
LATHE,JEWELERS	WORKLOAD REALIGNMENT
LIGHT,MONOCHROMATIC	WORKLOAD REALIGNMENT
MAGNETIZER,DEMAGNETIZER	WORKLOAD REALIGNMENT
MANIFOLD ASSEMBLY,FLOW CAL	WORKLOAD REALIGNMENT
MANIFOLD,TEST	WORKLOAD REALIGNMENT
MEASUREMENT PLOTTING SYSTEM	WORKLOAD REALIGNMENT
MEASURING SYSTEM	WORKLOAD REALIGNMENT
METER,FLOW	WORKLOAD REALIGNMENT
MONITOR	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
NON-BUY	WORKLOAD REALIGNMENT
NOSE WHEEL,SERR HYD	WORKLOAD REALIGNMENT
OSCILLATOR	WORKLOAD REALIGNMENT
OSCILLOGRAPH	WORKLOAD REALIGNMENT
PANEL,VALVE ASSY	WORKLOAD REALIGNMENT
PARTICAL COUNTER	WORKLOAD REALIGNMENT
PISTON ALIGN TOOL	WORKLOAD REALIGNMENT
PLUG SET,PRESSURE	WORKLOAD REALIGNMENT
PLUG SET,PRESSURE	WORKLOAD REALIGNMENT
POWER BOX	WORKLOAD REALIGNMENT
POWER SUPPLY,DC	WORKLOAD REALIGNMENT
POWER SUPPLY,DC	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
PRES UNIT	WORKLOAD REALIGNMENT
PRESS,ARBOR	WORKLOAD REALIGNMENT
PRESSURE CONTROL UNIT	WORKLOAD REALIGNMENT
PRINTER	WORKLOAD REALIGNMENT
PRINTER,READER	WORKLOAD REALIGNMENT
PROFILOMETER AMPLIMETER	WORKLOAD REALIGNMENT
PULLER,SPOOL & SLEEVE HYD RES	WORKLOAD REALIGNMENT
PULSE FUNCTION GENERATOR	WORKLOAD REALIGNMENT
PURIFICATION UNIT	WORKLOAD REALIGNMENT
RECORDER	WORKLOAD REALIGNMENT
RECORDER,FREQUENCY	WORKLOAD REALIGNMENT
RECORDER,X Y	WORKLOAD REALIGNMENT
RECORDER,X Y	WORKLOAD REALIGNMENT
ROA ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
SANDER BELT	WORKLOAD REALIGNMENT
SET GAGE	WORKLOAD REALIGNMENT
SET INSTALLATION	WORKLOAD REALIGNMENT
SHAFT,SHOULDERED	WORKLOAD REALIGNMENT
SIGNAL CONDITIONER	WORKLOAD REALIGNMENT
SLEEVE PULLER SET	WORKLOAD REALIGNMENT
SOCKET,WRENCH	WORKLOAD REALIGNMENT
SOLVENT,DRY CLEANING	WORKLOAD REALIGNMENT
SOLVENT,DRY CLEANING	WORKLOAD REALIGNMENT
SPEED LATHE	WORKLOAD REALIGNMENT
SPEED LATHE	WORKLOAD REALIGNMENT
SPOKEN DEFLECTOR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
SPRING COMPRESSOR	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROUND	WORKLOAD REALIGNMENT
STAND BUBBLE POINT TEST	WORKLOAD REALIGNMENT
STORAGE OSCILLOSCOPE	WORKLOAD REALIGNMENT
STRAIN GAGE COND/INDICATOR	WORKLOAD REALIGNMENT
SUPPORT,ADAPTER	WORKLOAD REALIGNMENT
SWEEP GENERATOR	WORKLOAD REALIGNMENT
TANK,AIR	WORKLOAD REALIGNMENT
TANK,HYD PARTS ASSY	WORKLOAD REALIGNMENT
TEMP VALVE	WORKLOAD REALIGNMENT
TENSIOMETER	WORKLOAD REALIGNMENT
TEST BLOCK	WORKLOAD REALIGNMENT
TEST BLOCK DIRECT CONTROL	WORKLOAD REALIGNMENT
TEST BLOCK FILTER	WORKLOAD REALIGNMENT
TEST BLOCK,HYD RESER MANIFOLD	WORKLOAD REALIGNMENT
TEST FIXTURE	WORKLOAD REALIGNMENT
TEST FIXTURE	WORKLOAD REALIGNMENT
TEST FIXTURE ASSY	WORKLOAD REALIGNMENT
TEST FIXTURE,SWITCHING VALVE	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST FIXTURE,UNIV	WORKLOAD REALIGNMENT
TEST HARNESS N/G	WORKLOAD REALIGNMENT
TEST HEARNESS	WORKLOAD REALIGNMENT
TEST SET RADIO	WORKLOAD REALIGNMENT
TEST SET, CONTROL VALVE	WORKLOAD REALIGNMENT
TEST SET,ELECTRO HYD ACTUATOR	WORKLOAD REALIGNMENT
TEST SET,FLIGHT CON	WORKLOAD REALIGNMENT
TEST SET,FLIGHT CONTROL	WORKLOAD REALIGNMENT
TEST SET,FLIGHT CONTROL	WORKLOAD REALIGNMENT
TEST SET,PRECISION TIMER	WORKLOAD REALIGNMENT
TEST SET,SPRING ARREST	WORKLOAD REALIGNMENT
TEST SET,VALVES	WORKLOAD REALIGNMENT
TEST STAND	WORKLOAD REALIGNMENT
TEST STAND	WORKLOAD REALIGNMENT
TEST STAND,SERVOCYLINDER	WORKLOAD REALIGNMENT
TEST STAND ASSY	WORKLOAD REALIGNMENT
TEST STAND FILTER	WORKLOAD REALIGNMENT
TEST STAND,ABSOLUTE	WORKLOAD REALIGNMENT
TEST STAND,ACTUATOR	WORKLOAD REALIGNMENT
TEST STAND,HYD	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,LINEAR	WORKLOAD REALIGNMENT
TEST STAND,PNEUMATIC	WORKLOAD REALIGNMENT
TEST STAND,PNEUMATIC	WORKLOAD REALIGNMENT
TEST STAND,RELIEF	WORKLOAD REALIGNMENT
TEST STAND,SERVO VALVE FLOW	WORKLOAD REALIGNMENT
TEST CART,VALVE,VOUGHT	WORKLOAD REALIGNMENT
TEST CART,VALVE,VOUGHT	WORKLOAD REALIGNMENT
TEST STAND,VALVE	WORKLOAD REALIGNMENT
TEST STAND,VALVE	WORKLOAD REALIGNMENT
TEST STAND,VALVE	WORKLOAD REALIGNMENT
TEST STATION,SERVOCYLINDER	WORKLOAD REALIGNMENT
TEST STATION,SERVOCYLINDER	WORKLOAD REALIGNMENT
TEST VALVE	WORKLOAD REALIGNMENT
TEST,HOUSING	WORKLOAD REALIGNMENT
TESTER ACTUATING ASSY	WORKLOAD REALIGNMENT
TESTER,ACTUATING ASSY	WORKLOAD REALIGNMENT
TESTER,BELLOWS	WORKLOAD REALIGNMENT
TESTER,DUAL ADAPTER A.P. TORQUE	WORKLOAD REALIGNMENT
TESTER,E & H BOOSTER	WORKLOAD REALIGNMENT
TESTER,E&H BOOSTER	WORKLOAD REALIGNMENT
TESTER,HYD SENS	WORKLOAD REALIGNMENT
TESTER,N.L.G.VALVE	WORKLOAD REALIGNMENT
TESTER,N.L.G.VALVE	WORKLOAD REALIGNMENT
TESTER,RESERVOIR	WORKLOAD REALIGNMENT
TESTER,SPRING	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TESTER,SPRING RESIL	WORKLOAD REALIGNMENT
TESTER,SPRING RESIL	WORKLOAD REALIGNMENT
TESTER,SWITCH ASSEMBLY	WORKLOAD REALIGNMENT
TESTER,SWITCH ASSY	WORKLOAD REALIGNMENT
TIMER	WORKLOAD REALIGNMENT
TIRE,INFLATOR ASSY	WORKLOAD REALIGNMENT
TOOK KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL END PLAY CHECK	WORKLOAD REALIGNMENT
TOOL INSTALLATION REMOVAL	WORKLOAD REALIGNMENT
TOOL KIT ADAPTER	WORKLOAD REALIGNMENT
TOOL KIT INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT, FLUID BOSS ADAPTER	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMEN
TOOL KIT,ADAPTER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMEN
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALLATION	WORKLOAD REALIGNMENT
TOOL KIT,INSTALLATION	WORKLOAD REALIGNMENT
TOOL KIT,INSTALLATION	WORKLOAD REALIGNMENT
TOOL REMOVAL	WORKLOAD REALIGNMENT
TOOL REMOVAL	WORKLOAD REALIGNMENT
TOOL SEQUENCE	WORKLOAD REALIGNMENT
TOOL SET	WORKLOAD REALIGNMENT
TOOL SET	WORKLOAD REALIGNMENT
TOOL SET AILERON EHV	WORKLOAD REALIGNMENT
TOOL SET, PWR UNIT	WORKLOAD REALIGNMENT
TOOL SET,ACTUATOR ASSEMBLY	WORKLOAD REALIGNMENT
TOOL SET,AILERON SERVOCYLINDER	WORKLOAD REALIGNMENT
TOOL SET,PACKING	WORKLOAD REALIGNMENT
TOOL SET,PACKING PERFORMED	WORKLOAD REALIGNMENT
TOOL SET,PACKING PREFORMED	WORKLOAD REALIGNMENT
TOOL SET,PRESSING AND STAKING	WORKLOAD REALIGNMENT
TOOL SET,REPAIR	WORKLOAD REALIGNMENT
TOOL SET,REPAIR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TOOL SET,RUDDER	WORKLOAD REALIGNMENT
TOOL SET,STABILIZER	WORKLOAD REALIGNMENT
TOOL SET,SWITCHING VALVE	WORKLOAD REALIGNMENT
TOOL,HOLDING	WORKLOAD REALIGNMENT
TOOL,NEEDLE BEARING EXTRACTION	WORKLOAD REALIGNMENT
TOOL,RELIEF VALVE	WORKLOAD REALIGNMENT
TOOL,REMOVAL,BEARING	WORKLOAD REALIGNMENT
TOOL,SPRING COMPRESSION	WORKLOAD REALIGNMENT
TOOLSET,EHV NWS	WORKLOAD REALIGNMENT
TOOLSET,RUBBER SERVOCYLINDER	WORKLOAD REALIGNMENT
TRIMMING FIXTURE	WORKLOAD REALIGNMENT
VALVE TEMP	WORKLOAD REALIGNMENT
VALVE,TESTPORTING	WORKLOAD REALIGNMENT
VAPOR HEATER	WORKLOAD REALIGNMENT
VIBRO TEST	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER,PHASE ANGLE	WORKLOAD REALIGNMENT
WORK STATION	WORKLOAD REALIGNMENT
WRENCH CROW FOOT SOCKET	WORKLOAD REALIGNMENT
WRENCH CROW FOOT SOCKET	WORKLOAD REALIGNMENT
WRENCH CROW FOOT SOCKET	WORKLOAD REALIGNMENT
WRENCH,CREWFOOT	WORKLOAD REALIGNMENT
WRENCH,TORQUE MULTIPLIER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
X-Y RECORDER	WORKLOAD REALIGNMENT
X-Y RECORDER	WORKLOAD REALIGNMENT
FUEL PRESSURE TEST STAND	WORKLOAD REALIGNMENT
FUEL FLOW TEST STAND	WORKLOAD REALIGNMENT
FUEL HEATER TEST STAND	WORKLOAD REALIGNMENT
SUBMERSIBLE FUEL PUMP TEST STAND	WORKLOAD REALIGNMENT
OIL PUMP TEST STAND	WORKLOAD REALIGNMENT
FUEL PUMP TEST STAND	WORKLOAD REALIGNMENT
FUEL BOOST PUMP TEST STAND	WORKLOAD REALIGNMENT
FUEL ACCESSORY TEST STAND	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
ALQ-78 CONSOLE	WORKLOAD REALIGNMENT
ALQ-78 BALANCER	WORKLOAD REALIGNMENT
ALQ-78 T.S. (2 ea)	WORKLOAD REALIGNMENT
END-TO-END TESTER (2 ea)	WORKLOAD REALIGNMENT
DITMCO 9100	WORKLOAD REALIGNMENT
DITMCO SWITCH UNIT	WORKLOAD REALIGNMENT
DITMCO PERIPHERIAL (2 ea)	WORKLOAD REALIGNMENT
UNIVERSAL ADAPTER	WORKLOAD REALIGNMENT
POWER SUPPLY T.S. (2 ea)	WORKLOAD REALIGNMENT
OQ-112/AQM-18 (V4)	WORKLOAD REALIGNMENT
OQ/112/AQM-18 (V5)	WORKLOAD REALIGNMENT
400 HZ CONVERTER (2 ea)	WORKLOAD REALIGNMENT
TD-900 T.S.	WORKLOAD REALIGNMENT
SMARTS T.S.	WORKLOAD REALIGNMENT
ARR-78 T.S.	WORKLOAD REALIGNMENT
ARR-76 T.S.	WORKLOAD REALIGNMENT
ARS-4 T.S. (2 ea)	WORKLOAD REALIGNMENT
TD-1146 RACK	WORKLOAD REALIGNMENT
TD-900 T.S.	WORKLOAD REALIGNMENT
ARR-78 SHIELDED CHAMBER	WORKLOAD REALIGNMENT
ARR-76 SHIELDED CHAMBER	WORKLOAD REALIGNMENT
USM-449 (V2) (3 ea)	WORKLOAD REALIGNMENT
SCATS	WORKLOAD REALIGNMENT
LASER MARKER	WORKLOAD REALIGNMENT
LASER MARKER CONTROL	WORKLOAD REALIGNMENT
LASER MARKER POWER SUPPLY	WORKLOAD REALIGNMENT
EXHAUST OVEN	WORKLOAD REALIGNMENT
AN/USM-467 (RADCOM) (2 ea)	WORKLOAD REALIGNMENT
AN/USM-484 (HTS)	WORKLOAD REALIGNMENT
AN-USM-449(V2)	WORKLOAD REALIGNMENT
AN-USM-449(V2)	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
AN-USM-449(V5)	WORKLOAD REALIGNMENT
AN-USM-247 (VAST) (2 ea)	WORKLOAD REALIGNMENT
AN-USM-429(V1) (CATIIID(V1)(3 ea)	WORKLOAD REALIGNMENT
ASM-175 (XN-4) (EMTC) (2 ea)	WORKLOAD REALIGNMENT
TELEVISION CAMERA (TCA) ALIGN. FIX	WORKLOAD REALIGNMENT
INTERFACE SIMULATOR	WORKLOAD REALIGNMENT
COLLIMATOR TELESCOPE ASSEMBLY	WORKLOAD REALIGNMENT
AUTO TRANSFORMER	WORKLOAD REALIGNMENT
TELESCOPE ASSY STATION (2 ea)	WORKLOAD REALIGNMENT
VACUUM OVENS (TABLE TOP)(2 ea)	WORKLOAD REALIGNMENT
E-O CAMERA T.S.	WORKLOAD REALIGNMENT
SIGNAL DATA CONVERTER T.S.	WORKLOAD REALIGNMENT
HIGH VOLTAGE POWER SUPPLY T.S.	WORKLOAD REALIGNMENT
LOW VOLTAGE POWER SUPPLY T.S.	WORKLOAD REALIGNMENT
MODULE TEST CONSOLE	WORKLOAD REALIGNMENT
TAPE TRANSPORT UNIT T.S.	WORKLOAD REALIGNMENT
TEMPERATURE CONTROL SYSTEM T.S.	WORKLOAD REALIGNMENT
OVEN	WORKLOAD REALIGNMENT
SOLVENT FLUSH STATION	WORKLOAD REALIGNMENT
UNIVERSAL TESTER/LAP SHEER	WORKLOAD REALIGNMENT
DEIONIZED WATER STATION	WORKLOAD REALIGNMENT
FREEZER	WORKLOAD REALIGNMENT
VSWR & LEAKAGE T.S	WORKLOAD REALIGNMENT
AUTOMATIC WIRE ANALYZER	WORKLOAD REALIGNMENT
RADAR RECEIVER T.S.	WORKLOAD REALIGNMENT
HIGH POWER BREAKDOWN T.S.	WORKLOAD REALIGNMENT
ANECHOIC CHAMBER (EXTERIOR)	WORKLOAD REALIGNMENT
RADAR TRANSMITTER T.S.	WORKLOAD REALIGNMENT
PURGE/FILL STATION	WORKLOAD REALIGNMENT
RADIO FREQUENCY T.S. (RFTS)	WORKLOAD REALIGNMENT
MODULES T.S. (MTS)	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
COMPUTER T.S. (CTS)	WORKLOAD REALIGNMENT
CONTROLS DISPLAYS T.S.	WORKLOAD REALIGNMENT
LOW FREQUENCY T.S. (LFTS) W/STAND	WORKLOAD REALIGNMENT
HP8510 (2 EA)	WORKLOAD REALIGNMENT
RADAR MASTER OSCILLATOR T.S. (RMO)	WORKLOAD REALIGNMENT
NOISE MEASUREMENT T.S.	WORKLOAD REALIGNMENT
NARF AUTOMATIC T.S. (NATS)	WORKLOAD REALIGNMENT
COOLANT FLOW/PRESSURE T.S.	WORKLOAD REALIGNMENT
AIRFLOW PRESSURE T.S.	WORKLOAD REALIGNMENT
RADAR ANTENNA ELECTRICAL T.S.	WORKLOAD REALIGNMENT
HOT MOCK-UP F-14A/B	WORKLOAD REALIGNMENT
HOT MOCK-UP F-14D	WORKLOAD REALIGNMENT
HOT MOCK-UP F-14D	WORKLOAD REALIGNMENT
COMPACT ANTENNA RANGE	WORKLOAD REALIGNMENT
RFTS	WORKLOAD REALIGNMENT
MTS	WORKLOAD REALIGNMENT
CTS	WORKLOAD REALIGNMENT
C&DTS	WORKLOAD REALIGNMENT
LFTS	WORKLOAD REALIGNMENT
ANTENNAE ANALYZER	WORKLOAD REALIGNMENT
CAT IIID	WORKLOAD REALIGNMENT
ELECTRICAL, HVAC&COOLING SYS	WORKLOAD REALIGNMENT
VAST STATION	WORKLOAD REALIGNMENT
TESTSET,PRESSURE	WORKLOAD REALIGNMENT
PANEL,ELECTRICAL TEST	WORKLOAD REALIGNMENT
TEST SET,AFCS	WORKLOAD REALIGNMENT
TEST SET,AFCS	WORKLOAD REALIGNMENT
FLIGHT CONTROL TEST BENCH	WORKLOAD REALIGNMENT
ADAPTER,GROUP ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET,DISPLAY	WORKLOAD REALIGNMENT
TEST SET,DISPLAY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
JIG ALIGNMENT TUBE UNIT	WORKLOAD REALIGNMENT
DISK POWER	WORKLOAD REALIGNMENT
BENCH TOP REPAIR SYSTEM	WORKLOAD REALIGNMENT
AIR CONDITIONER	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE PANEL ELEC	WORKLOAD REALIGNMENT
INTERCONNECTING BOX J-4316/USM	WORKLOAD REALIGNMENT
CHAMBER,ENVIRONMENTAL LO-HI TEMP	WORKLOAD REALIGNMENT
FIXTURE,POTTING	WORKLOAD REALIGNMENT
TEST SET,INERTIAL MEASURE	WORKLOAD REALIGNMENT
VAST STATION	WORKLOAD REALIGNMENT
ARMAMENT STATION CONTROL T/S	WORKLOAD REALIGNMENT
TEST CENTRAL,AIRBOR	WORKLOAD REALIGNMENT
LOADER VERIFIER	WORKLOAD REALIGNMENT
ID INTERCONNECTION DEVICE	WORKLOAD REALIGNMENT
FIXTURE AIR HOSE ATTACHMENT	WORKLOAD REALIGNMENT
INDICATOR,ANGLE POSITION	WORKLOAD REALIGNMENT
TEST SET COMPUTER	WORKLOAD REALIGNMENT
TEST SET COMPUTER	WORKLOAD REALIGNMENT
SIMPLEX TEST STAND	WORKLOAD REALIGNMENT
INPUT OUTPUT TESTER	WORKLOAD REALIGNMENT
CONTROL AND DISPLAY UNIT	WORKLOAD REALIGNMENT
T/S COMPUTER SUB ASSY	WORKLOAD REALIGNMENT
TS POW SUP	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
T/S DIGITAL	WORKLOAD REALIGNMENT
TEST SET ANALOG	WORKLOAD REALIGNMENT
GENERATOR,FUNCTION	WORKLOAD REALIGNMENT
TEST SET,ARMAMENT STATION	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
SELF TEST 4A46	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
SELF TEST 4A29	WORKLOAD REALIGNMENT
SELF TEST 4A48	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTOR DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
ID CABLE ASSY	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
ID CABLE ASSY	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
LOAD BOX,DYNAMIC	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
AIR DATA COMPUTER DEVICE PANEL	WORKLOAD REALIGNMENT
INTERCOMM AMPLIFIER-CONTROL	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
SELF TEST BOX	WORKLOAD REALIGNMENT
SELF TEST BOX	WORKLOAD REALIGNMENT
SELF TEST BOX	WORKLOAD REALIGNMENT
SELF TEST BOX	WORKLOAD REALIGNMENT
DIG. DISP. INDICATOR PANEL DEVICE	WORKLOAD REALIGNMENT
INTERCONNECTING BOX	WORKLOAD REALIGNMENT
INTER CONN. BOX J4148 GSM	WORKLOAD REALIGNMENT
CMD SIGNAL ENCODER/DECODER	WORKLOAD REALIGNMENT
ARMAMENT COMPUTER PANEL DEVICE	WORKLOAD REALIGNMENT
TESTING DIGITAL DISPLAY	WORKLOAD REALIGNMENT
TESTING DIGITAL DISPLAY	WORKLOAD REALIGNMENT
INTERCONN BOX J4315/USM	WORKLOAD REALIGNMENT
BORESIGHT HEAD-UP DISPLAY	WORKLOAD REALIGNMENT
FIXTURE IND. TEST HORIZONTAL	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE PANEL	WORKLOAD REALIGNMENT
COMPUTER TEST SET CONTROL	WORKLOAD REALIGNMENT
COMPUTER TEST SET CONTROL	WORKLOAD REALIGNMENT
COMPUTER TEST SET CONTROL	WORKLOAD REALIGNMENT
COMPUTER BREAKOUT BOX	WORKLOAD REALIGNMENT
TEST SET,ANTI SKID	WORKLOAD REALIGNMENT
PANEL, INTERFACE DEV	WORKLOAD REALIGNMENT
INTERCONNECTION, DEVICE PANEL	WORKLOAD REALIGNMENT
INTERCONN BOX J4220/GSM	WORKLOAD REALIGNMENT
CIRCUIT HOLDING FIXTURE	WORKLOAD REALIGNMENT
HOLDING FIXTURE	WORKLOAD REALIGNMENT
DUMMY LOAD DA724/USM470(V)	WORKLOAD REALIGNMENT
PANEL, INTERFACE DEV	WORKLOAD REALIGNMENT
INTERCONN BOX J4380/USM470 (V)	WORKLOAD REALIGNMENT
INTERCONN BOX J-4379/USM	WORKLOAD REALIGNMENT
LOAD BOX	WORKLOAD REALIGNMENT
BOX,LOAD-SWITCH	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTION DEVI	WORKLOAD REALIGNMENT
INTERCONNECTOR DEV	WORKLOAD REALIGNMENT
LOAD BOX	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
ID INTER CONNECT DEVICE	WORKLOAD REALIGNMENT
INTERLOCK CONNECTING DEV.	WORKLOAD REALIGNMENT
INTERLOCK CONNECTING DEV.	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
LOAD BOX,ELECTRICAL	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE	WORKLOAD REALIGNMENT
LOAD BOX,DYNAMIC	WORKLOAD REALIGNMENT
MOUNTING BASE MT6427/USM	WORKLOAD REALIGNMENT
MOUNTING BASE MT6426/USM	WORKLOAD REALIGNMENT
BASE MT6424/USM	WORKLOAD REALIGNMENT
OPTICS HOUSING TEST STATION	WORKLOAD REALIGNMENT
COMBINER OPTICAL ALIGNMENT BENCH	WORKLOAD REALIGNMENT
LENS ASSEMBLY STATION	WORKLOAD REALIGNMENT
CONN ALIGNMENT SET	WORKLOAD REALIGNMENT
CONN ALIGNMENT JIG	WORKLOAD REALIGNMENT
ALIGNMENT STATION	WORKLOAD REALIGNMENT
CABLE TENSION JIG SET	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
COMVU OPTICS TEST STATION	WORKLOAD REALIGNMENT
COMBINER ALIGNMENT STATION	WORKLOAD REALIGNMENT
MIRROR HSNG ALIGN STATION	WORKLOAD REALIGNMENT
TEST SET,STANDBY SIGHT ALIGNMENT	WORKLOAD REALIGNMENT
TEST SET,FOCAL PLANE DETERMINATION	WORKLOAD REALIGNMENT
MIRROR HSNG TOOL SET	WORKLOAD REALIGNMENT
CAMERA NUARC MODEL SET 20224SBS	WORKLOAD REALIGNMENT
SCANNER,FLATBED	WORKLOAD REALIGNMENT
INTERFACE UNIT	WORKLOAD REALIGNMENT
TESTER,INSTRUMENT,BEARING TORQUE	WORKLOAD REALIGNMENT
TESTER,INSTRUMENT BEARING TORQUE	WORKLOAD REALIGNMENT
CABINET,SHORT-WAVE	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,DECODER-RECEIVER	WORKLOAD REALIGNMENT
AUTOMATIC TEST SYSTEM	WORKLOAD REALIGNMENT
AUTOMATIC TEST SYSTEM	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
WAVEFORM ANALYZER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
AVIONICS POWER SUPPLY TEST STATION	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
TEST SET,DECODER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
ANALOG TEST STATION	WORKLOAD REALIGNMENT
TESTSET,ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST/SET ANALOG AUGMENTATION	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
PANEL IDENTIFICATION	WORKLOAD REALIGNMENT
TEST SET,DECODER-RECEIVER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
TESTSET,ELECTRONIC	WORKLOAD REALIGNMENT
ANALYZER,WAVEFORM	WORKLOAD REALIGNMENT
TEST STA,WEAPONS	WORKLOAD REALIGNMENT
TEST STATION,AIRCRAFT	WORKLOAD REALIGNMENT
TEST STAND	WORKLOAD REALIGNMENT
TEST SYSTEM,FUNCTIONAL BOARD	WORKLOAD REALIGNMENT
TEST SET,ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET,ELECTRONIC CIRCUIT	WORKLOAD REALIGNMENT
PROGRAMMABLE AID STATION	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
PROGRAMMABLE AID STATION	WORKLOAD REALIGNMENT
TEST SET,ELECTRONIC CIRCUIT	WORKLOAD REALIGNMENT
OVEN,VACUUM	WORKLOAD REALIGNMENT
CAVITY TEST SET	WORKLOAD REALIGNMENT
AGC 1&II ASSY.	WORKLOAD REALIGNMENT
AGC 1&II ASSY.	WORKLOAD REALIGNMENT
MASTER CLOCK&FLAG ASSY.	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,GUIDED MISSILE	WORKLOAD REALIGNMENT
PRESSURE TEST SET	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
RADIO BEACON TEST SET	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
RADIO TEST SET	WORKLOAD REALIGNMENT
POWER SUPPLY TEST STAND	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET, RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET, RADAR	WORKLOAD REALIGNMENT
TEST SET,DOPPLER	WORKLOAD REALIGNMENT
TEST SET RADAR	WORKLOAD REALIGNMENT
TEST SET,TRANSPONDER	WORKLOAD REALIGNMENT
TEST SET TRANSPONDER	WORKLOAD REALIGNMENT
TEST SET NAV-RADAR	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET ADAPTER	WORKLOAD REALIGNMENT
SPECTRUM ANALYZER	WORKLOAD REALIGNMENT
ADAPTER,TEST SET	WORKLOAD REALIGNMENT
TEST SET,MIC	WORKLOAD REALIGNMENT
ADAPTER,TEST SET	WORKLOAD REALIGNMENT
INDICATOR,ANGLE POSITION	WORKLOAD REALIGNMENT
TEST HARNESS, RADIO	WORKLOAD REALIGNMENT
TEST SET ANTENNA	WORKLOAD REALIGNMENT
ADAPTER TEST SET,ELECTRONIC UNIT	WORKLOAD REALIGNMENT
MAINT KIT,ELECTRIC	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST STAND, ACTUATOR, ELECTRO-MECH	WORKLOAD REALIGNMENT
TEST SET, SIMULATOR (ANAPM245)	WORKLOAD REALIGNMENT
TEST BENCH SET SONA	WORKLOAD REALIGNMENT
SONAR TEST CONSOLE OQ-229A/AQM-24A	WORKLOAD REALIGNMENT
MAINTENANCE ACCESSORY KIT	WORKLOAD REALIGNMENT
AIR CONDITIONER	WORKLOAD REALIGNMENT
PANEL TEST ELECTRICAL	WORKLOAD REALIGNMENT
TEST SET,TRANSPONDER	WORKLOAD REALIGNMENT
TEST SET,SIMULATOR	WORKLOAD REALIGNMENT
SCREEN ROOM	WORKLOAD REALIGNMENT
TEST SET FUNCTION	WORKLOAD REALIGNMENT
TEST SET RADIO FREQUENCY	WORKLOAD REALIGNMENT
RADIO TEST SET	WORKLOAD REALIGNMENT
TEST BENCH,HARNESS	WORKLOAD REALIGNMENT
TEST BENCH,HARNESS	WORKLOAD REALIGNMENT
SIMULATOR MICROPHONE	WORKLOAD REALIGNMENT
INTERFACE	WORKLOAD REALIGNMENT
FIXTURE, CHANNEL POSIT	WORKLOAD REALIGNMENT
RADAR ANTENNA MOUNT	WORKLOAD REALIGNMENT
TRANSMISSION LINE TEST SET	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET RADAR	WORKLOAD REALIGNMENT
TEST STATION	WORKLOAD REALIGNMENT
TEST SET,RADAR	WORKLOAD REALIGNMENT
TEST SET SSLO	WORKLOAD REALIGNMENT
GEAR BOX TEST SET	WORKLOAD REALIGNMENT
RADAR,TEST SET	WORKLOAD REALIGNMENT
TEST SET,RADAR	WORKLOAD REALIGNMENT
TEST SET, RADAR	WORKLOAD REALIGNMENT
TEST SET,RADAR	WORKLOAD REALIGNMENT
TEST SET,ANTENNA	WORKLOAD REALIGNMENT
TEST SET RADAR	WORKLOAD REALIGNMENT
TEST SET INDICATOR	WORKLOAD REALIGNMENT
RADAR SYSTEM TEST SET	WORKLOAD REALIGNMENT
TORQUE GEAR	WORKLOAD REALIGNMENT
AUTOMATIC PRESELECTOR	WORKLOAD REALIGNMENT
SIMULATOR RADAR	WORKLOAD REALIGNMENT
GEAR BOX CHECK	WORKLOAD REALIGNMENT
CABINET X-RAY	WORKLOAD REALIGNMENT
TEST SET,WEAPONS REPLACEABLE	WORKLOAD REALIGNMENT
TEST SET COUNTERMEASURES	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET,WEAPONS	WORKLOAD REALIGNMENT
TEST SET,WEAPONS	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET,INERTIAL MEASUREMENT	WORKLOAD REALIGNMENT
TEST,INTERFACE	WORKLOAD REALIGNMENT
CALIBRATION CART,ECU TEST SYSTEM	WORKLOAD REALIGNMENT
TEST SYSTEM ELECTRICAL CONTROL UNIT	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET, INTERFERENCE	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST STATION,AUTOMATIC INTERGRATED	WORKLOAD REALIGNMENT
RADIO FREQUENCY TEST CONSOLE	WORKLOAD REALIGNMENT
TEST SET,COUNTERMEASURES	WORKLOAD REALIGNMENT
MICROWAVE TEST STAND	WORKLOAD REALIGNMENT
RADIO FREQUECY MICROWATTMETER	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET O Q 166/ALM139	WORKLOAD REALIGNMENT
TEST SET O Q 166/ALM139	WORKLOAD REALIGNMENT
TEST SET,COUNTERMEASURE	WORKLOAD REALIGNMENT
STE ATEST SET (DIG/RF)	WORKLOAD REALIGNMENT
TEST SYSTEM-ELECTRICAL CONTROL UNIT	WORKLOAD REALIGNMENT
EWPS FILL STATION	WORKLOAD REALIGNMENT
EWPS FILL STATION	WORKLOAD REALIGNMENT
TEST SET SERIES 7000	WORKLOAD REALIGNMENT
TEST SET SERIES 7000	WORKLOAD REALIGNMENT
TEST STATION,DIGITAL UPDATE	WORKLOAD REALIGNMENT
R.F.UPDATE TEST STAND	WORKLOAD REALIGNMENT
TEST SET,COUNTER MEASURE	WORKLOAD REALIGNMENT
STE "A" TEST SET CM	WORKLOAD REALIGNMENT
RADIO-FREQUENCY,PLUG-IN	WORKLOAD REALIGNMENT
CABLE,TEST-ECU	WORKLOAD REALIGNMENT
FREQUENCY SYNTHESIZER	WORKLOAD REALIGNMENT
TEST STATION,ECU	WORKLOAD REALIGNMENT
TEST STATION,ECU	WORKLOAD REALIGNMENT
RADCOM TEST STATION	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET CONTROL	WORKLOAD REALIGNMENT
SCREEN ROOM	WORKLOAD REALIGNMENT
MAGNAFLUX X-RAY PCB T/S	WORKLOAD REALIGNMENT
INTERFACE UNIT	WORKLOAD REALIGNMENT
OVEN,VACUUM	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
INDICATOR,DIGITAL DISPLAY	WORKLOAD REALIGNMENT
COLLIURATOR,TARGET SOURCE	WORKLOAD REALIGNMENT
ELECTRO OPTICS TEST SET	WORKLOAD REALIGNMENT
REPAIR KIT, CAMERA	WORKLOAD REALIGNMENT
FIXTURE, MAINTENANCE	WORKLOAD REALIGNMENT
HOLD FIXTURE,FLIR	WORKLOAD REALIGNMENT
SLING AIRCRAFT MAINT	WORKLOAD REALIGNMENT
CIRCUIT ANALYZER	WORKLOAD REALIGNMENT
LASER RADIOMETER SYSTEM	WORKLOAD REALIGNMENT
CLEANER,ULTRASONIC	WORKLOAD REALIGNMENT
TELESCOPE,ALIGNMENT	WORKLOAD REALIGNMENT
TESTSET,CONTROLLER	WORKLOAD REALIGNMENT
BASE PLATE	WORKLOAD REALIGNMENT
POCKET CELL DRIVER	WORKLOAD REALIGNMENT
FLIR RCVR, LASER BORESIGHT T/ST	WORKLOAD REALIGNMENT
LASER TEST SET	WORKLOAD REALIGNMENT
TARGET ILLUMINATOR	WORKLOAD REALIGNMENT
HELIUM LEAK TEST STATION	WORKLOAD REALIGNMENT
TEST STATION, VACUUM BAKE #2	WORKLOAD REALIGNMENT
DEWAR ASSY	WORKLOAD REALIGNMENT
LRD PURGE & FILL TEST STATION	WORKLOAD REALIGNMENT
STAND COMPRESSOR	WORKLOAD REALIGNMENT
STAND COMPRESSOR	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
BENCH	WORKLOAD REALIGNMENT
BENCH	WORKLOAD REALIGNMENT
TEST STATION,BALANCE	WORKLOAD REALIGNMENT
FIXTURE, HOLDING TSP	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
MAINTENANCE STAND	WORKLOAD REALIGNMENT
TSP LEAK TEST STATION	WORKLOAD REALIGNMENT
TSP TEST STATION	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,LEAK TEST	WORKLOAD REALIGNMENT
FIXTURE, LEAK TEST	WORKLOAD REALIGNMENT
LIFTING BAR	WORKLOAD REALIGNMENT
FIXTURE, ADAPTER	WORKLOAD REALIGNMENT
FIXTURE ADAPTER	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
OUTER AZ/EL BACKLASH HOLDING FIXTUR	WORKLOAD REALIGNMENT
IR WINDOW TESTER AAM-66(V)	WORKLOAD REALIGNMENT
FLIR/LASER BORESIGHT TEST STATION	WORKLOAD REALIGNMENT
FAC RCVR UNITS T.S.	WORKLOAD REALIGNMENT
GRANITE BENCH	WORKLOAD REALIGNMENT
MPM-2448 MULTIPURPOSE MODULE	WORKLOAD REALIGNMENT
MPM-2448 MULTIPURPOSE MODULE	WORKLOAD REALIGNMENT
HE NE LASER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
BEAM EXPANDER HOLD ASSEMBLY	WORKLOAD REALIGNMENT
LENS & IRIS HOLDING FIXTURE	WORKLOAD REALIGNMENT
FIXTURE, HOLDING	WORKLOAD REALIGNMENT
POLARIZE MOUNT ASSEMBLY	WORKLOAD REALIGNMENT
INDICATOR,DIGITAL DISPLAY	WORKLOAD REALIGNMENT
MAINTENANCE FIXTURE	WORKLOAD REALIGNMENT
OPTICAL BENCH	WORKLOAD REALIGNMENT
PROBE PHOTOMETER	WORKLOAD REALIGNMENT
CONTROL PANEL INTERFACE	WORKLOAD REALIGNMENT
DESSICATING CABINET	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
AIRBORNE PARTICLE COUNTER	WORKLOAD REALIGNMENT
BORESIGHT ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ELECTRO-OPTICAL SYSTEMS TEST SET	WORKLOAD REALIGNMENT
POCKET CELL	WORKLOAD REALIGNMENT
CONSOLE,LASER,COMMON	WORKLOAD REALIGNMENT
POWER SOURCE	WORKLOAD REALIGNMENT
DETECTOR,LEAK,UNIVERSAL	WORKLOAD REALIGNMENT
OXYGEN DEFICIENCY MONITOR	WORKLOAD REALIGNMENT
FIXTURE,MIRROR	WORKLOAD REALIGNMENT
MIRROR ASSEMBLY	WORKLOAD REALIGNMENT
VISIBLE TABLE	WORKLOAD REALIGNMENT
FIXTURE,IMAGER SCANNER	WORKLOAD REALIGNMENT
FIXTURE,SCANNER	WORKLOAD REALIGNMENT
FIXTURE,VISIBLE OBJECT	WORKLOAD REALIGNMENT
FIXTURE,POSITIONING	WORKLOAD REALIGNMENT
VISIBLE CONSOLE ASSY	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
LASER MOUNT	WORKLOAD REALIGNMENT
MIRROR ASSEMBLEY	WORKLOAD REALIGNMENT
INFRARED TABLE	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
MIRROR ASSEMBLEY	WORKLOAD REALIGNMENT
MIRROR ASSEMBLEY	WORKLOAD REALIGNMENT
IR OBJECT GENERATOR ASSY	WORKLOAD REALIGNMENT
TEST ASSEMBLY	WORKLOAD REALIGNMENT
DETECTOR ASSY	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
TEMPERATURE CONTROLLER	WORKLOAD REALIGNMENT
SCAN,DRIVE	WORKLOAD REALIGNMENT
FIXT. TEST ASSY LENS MATCHING P3	WORKLOAD REALIGNMENT
MATCH FIXTURE,RELAY	WORKLOAD REALIGNMENT
MATCH FIXTURE,RELAY	WORKLOAD REALIGNMENT
COLLIMATOR FIXTURE	WORKLOAD REALIGNMENT
LENS FIXTURE	WORKLOAD REALIGNMENT
FIELD OF VIEW	WORKLOAD REALIGNMENT
FIXTURE, CAMERA ALIGNMENT	WORKLOAD REALIGNMENT
ASSEMBLEY FIXTURE	WORKLOAD REALIGNMENT
FIXTURE OPTICS WIRE HOLDING	WORKLOAD REALIGNMENT
ASSEMBLY,FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
ASSEMBLEY FIXTURE	WORKLOAD REALIGNMENT
FIXTURE CAMERA ALIGNMENT	WORKLOAD REALIGNMENT
FIXTURE,CURING	WORKLOAD REALIGNMENT
FIELD OF VIEW CONT ASSY	WORKLOAD REALIGNMENT
YAG LASER COLLIMATOR	WORKLOAD REALIGNMENT
FIXTURE TURNING MIRROR	WORKLOAD REALIGNMENT
TEST STATION VACUUM BAKE	WORKLOAD REALIGNMENT
TSP UNIT/SUB ASSY TEST SET	WORKLOAD REALIGNMENT
OVEN,VACUUM	WORKLOAD REALIGNMENT
FIXTURE OPTICAL ALIGNMENT	WORKLOAD REALIGNMENT
COLLIMATOR FIXTURE	WORKLOAD REALIGNMENT
GRANITE PLATE	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
BENCH OPTICAL	WORKLOAD REALIGNMENT
POCKET CELL DRIVER	WORKLOAD REALIGNMENT
TESTER,INFRARED IMAGER	WORKLOAD REALIGNMENT
RETRO MIRROR	WORKLOAD REALIGNMENT
ASSEMBLY,FIXTURE	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
BORESIGHT ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
MAINTENANCE STAND	WORKLOAD REALIGNMENT
LASER TEST CONT. ASSY	WORKLOAD REALIGNMENT
ELECTRO OPTICS TEST SET	WORKLOAD REALIGNMENT
IR WINDOW TESTER AAM66(V)	WORKLOAD REALIGNMENT
LASER UNIT TEST BENCH	WORKLOAD REALIGNMENT
TESTER, IR WINDOW	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
ADAPTER SELF TEST	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
MOD COOLER TEST CONSOLE	WORKLOAD REALIGNMENT
EVACUATION CONSOLE	WORKLOAD REALIGNMENT
TEST CONSOLE & ASSEMBLY	WORKLOAD REALIGNMENT
RECEIVER, INFRARED	WORKLOAD REALIGNMENT
ELECTRONIC,PLUG IN UNIT	WORKLOAD REALIGNMENT
PANEL,TEST ELECTRIC	WORKLOAD REALIGNMENT
SCANNER,ALIGNMENT	WORKLOAD REALIGNMENT
DETECTOR POSITION ASSEMBLY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE, F18 STAB. OBJ.	WORKLOAD REALIGNMENT
OPTICAL EVALUATION STATION	WORKLOAD REALIGNMENT
TEST SET,CONTROL	WORKLOAD REALIGNMENT
TEST SET,LASER DETECTOR	WORKLOAD REALIGNMENT
INFRARED TEST SET	WORKLOAD REALIGNMENT
HOLD FIXTURE,FLIR	WORKLOAD REALIGNMENT
HOLD FIXTURE,FLIR	WORKLOAD REALIGNMENT
MAINTENANCE STAND	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
TEST STATION,FORWARD WINDSCREEN	WORKLOAD REALIGNMENT
TEST STATION,ENVIRONMENTAL CONTROL	WORKLOAD REALIGNMENT
TEST STATION,POD FORWARD REPAIR	WORKLOAD REALIGNMENT
TEST STATION,POD AFT SECTION TESTER	WORKLOAD REALIGNMENT
TEST STATION,OPTICS STAB ALIGN.	WORKLOAD REALIGNMENT
TEST STATION,OPTICS STAB DYNAMIC	WORKLOAD REALIGNMENT
TEST STATION,AUTOCOLLIMATOR	WORKLOAD REALIGNMENT
TEST STATION,LASER ELECTRONICS	WORKLOAD REALIGNMENT
TEST STATION,TRACKER	WORKLOAD REALIGNMENT
TEST STATION,GIMBAL COMPONENTS	WORKLOAD REALIGNMENT
TEST STATION,CAMERA	WORKLOAD REALIGNMENT
TEST STATION,AFOCAL/HEAT EXCHANGE	WORKLOAD REALIGNMENT
TEST STATION,LASER	WORKLOAD REALIGNMENT
TEST STATION,EMITTER	WORKLOAD REALIGNMENT
LASER BORESIGHT BAY	WORKLOAD REALIGNMENT
TEST SET,ELECTRO-OPTICS	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
STROBOSCOPE	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
CONTROLLER	WORKLOAD REALIGNMENT
HORIZONTAL LIFT	WORKLOAD REALIGNMENT
SLUDGEMATIC	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
AC JUNIOR HYPOT	WORKLOAD REALIGNMENT
ADAPTER, HOISTING	WORKLOAD REALIGNMENT
SENSITIVITY CALIBRATOR	WORKLOAD REALIGNMENT
FIXTURE MAINT CAMERA DRIVE	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
POWER SUPPLY UNIT	WORKLOAD REALIGNMENT
TESTSET,TRANSDUCER	WORKLOAD REALIGNMENT
CAMERA,STILL,PICTURE	WORKLOAD REALIGNMENT
ANALYZER,TRACE MOISTURE	WORKLOAD REALIGNMENT
WORK STATION,HORIZONTAL	WORKLOAD REALIGNMENT
WORK STATION,HORIZONTAL	WORKLOAD REALIGNMENT
BRACKET HOLDING SET	WORKLOAD REALIGNMENT
TEST MODULE	WORKLOAD REALIGNMENT
STEREOSTAR,ZOOM PIC	WORKLOAD REALIGNMENT
CONTROLLER,PRESSURE,PNUEMATIC	WORKLOAD REALIGNMENT
PARALLEL	WORKLOAD REALIGNMENT
PLATE,SURFACE	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
PRESS	WORKLOAD REALIGNMENT
STAND,I.G.	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TERMINAL,DATA	WORKLOAD REALIGNMENT
FIXTURE,CALIBRATION DET ASSY	WORKLOAD REALIGNMENT
PLOTTER, GRAPHIC	WORKLOAD REALIGNMENT
ANALYZER,GAS	WORKLOAD REALIGNMENT
PG 110 PANEL	WORKLOAD REALIGNMENT
VC 200 PANEL	WORKLOAD REALIGNMENT
HIGH PRESSURE PORT	WORKLOAD REALIGNMENT
ACOUSTIC ENCLOSURE	WORKLOAD REALIGNMENT
COMPRESSOR TEST STAND	WORKLOAD REALIGNMENT
DEWAR BASE HEATER PWR. SUPPLY	WORKLOAD REALIGNMENT
DEWAR BASE POWER SUPPLY PANEL	WORKLOAD REALIGNMENT
COMPRESSOR POWER CONTROL PANEL	WORKLOAD REALIGNMENT
HELIUM BLEED FLOW PANEL	WORKLOAD REALIGNMENT
HELIUM CHARGE PANEL	WORKLOAD REALIGNMENT
PACIFIC AC POWER SYSTEM	WORKLOAD REALIGNMENT
INDICATOR,LEAK	WORKLOAD REALIGNMENT
CONSOLE REGENERATOR ASSY	WORKLOAD REALIGNMENT
DETECTOR HOLDING FIXTURE	WORKLOAD REALIGNMENT
DETECTOR HOLDING FIXTURE	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
INFRARED VIEWER HOISTING UNIT	WORKLOAD REALIGNMENT
ELEK EQUIP. BAY #1	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
SERVO ELECTRONICS POWER SUPPLY	WORKLOAD REALIGNMENT
CONTROL POWER SUPPLY ASSY	WORKLOAD REALIGNMENT
CONTROL POWER SUPPLY ASSY	WORKLOAD REALIGNMENT
LOW FREQ SWITCH RELAY	WORKLOAD REALIGNMENT
HIGH FREQ STIMULI ASSY #2	WORKLOAD REALIGNMENT
HIGH FREQ. SWITCH RELAY	WORKLOAD REALIGNMENT
HIGH FREQ. SWITCH RELAY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
LOW FREQ SWITCH RELAY	WORKLOAD REALIGNMENT
HIGH FREQ. STIMULI #1	WORKLOAD REALIGNMENT
HIGH FREQUENCY STIMULI #2	WORKLOAD REALIGNMENT
CONTROL POWER SUPPLY ASSY	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
LOW FREQUENCY SIGNAL	WORKLOAD REALIGNMENT
SERVO ELECTRIC FLOOR. CONT. STIM.	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
FIXTURE,HOLDING,DETECTOR	WORKLOAD REALIGNMENT
FIXTURE,HOLDING,DETECTOR	WORKLOAD REALIGNMENT
MAGNET CHARGER	WORKLOAD REALIGNMENT
TESTER, WRIST STRAP	WORKLOAD REALIGNMENT
I.G.LIFTING BAR TSP	WORKLOAD REALIGNMENT
FIXTURE, HOLDING	WORKLOAD REALIGNMENT
LRD MOUNTING FIXTURE	WORKLOAD REALIGNMENT
AUTOCOLLIMATOR COMPARISON	WORKLOAD REALIGNMENT
LRD HOLDING FIXTURE	WORKLOAD REALIGNMENT
RHOMBOID TRANS ASSEMBLEY	WORKLOAD REALIGNMENT
COMPRESSOR STAND	WORKLOAD REALIGNMENT
ADAPTER TEST SET	WORKLOAD REALIGNMENT
TEMPERATURE,CONTROL	WORKLOAD REALIGNMENT
VACUUM CONTROL	WORKLOAD REALIGNMENT
PG 110 PANEL	WORKLOAD REALIGNMENT
PANEL,HELIUM,CHARGE	WORKLOAD REALIGNMENT
INDICATOR PANEL#1	WORKLOAD REALIGNMENT
INDICATOR PANEL#2	WORKLOAD REALIGNMENT
ENCLOSURE COMPRESSOR	WORKLOAD REALIGNMENT
ENCLOSURE COMPRESSOR	WORKLOAD REALIGNMENT
COMPRESSOR CONTROL PANEL	WORKLOAD REALIGNMENT
COMPRESSOR CONTROL PANEL	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
HELIUM CHARGE CART	WORKLOAD REALIGNMENT
COMPRESSOR STAND	WORKLOAD REALIGNMENT
BENCH TOP REPAIR SYSTEM	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
INTERRUPT BOX	WORKLOAD REALIGNMENT
HOLDING FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
TSP,LIFT	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
HOLDING FIXTURE, INNER GIMBAL	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
GYRO PLATFORM ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,BORESIGHT	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
LEAK TEST FIXTURE	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
A6 FLIR ADAPTER	WORKLOAD REALIGNMENT
HI FLIR DISPLAY	WORKLOAD REALIGNMENT
DISPLAY STATION	WORKLOAD REALIGNMENT
LIFTING,BAR	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLEY	WORKLOAD REALIGNMENT
FIXTURE, SYNCRO NULLING	WORKLOAD REALIGNMENT
HYD P/S	WORKLOAD REALIGNMENT
LIFT BAR	WORKLOAD REALIGNMENT
LIFT BAR	WORKLOAD REALIGNMENT
RETAINER BONDER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
SURFACE PLATE	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
FIXTURE, LIFT, TSP	WORKLOAD REALIGNMENT
HYD P/S	WORKLOAD REALIGNMENT
INSTRUMENT STAND	WORKLOAD REALIGNMENT
INSTRUMENT STAND	WORKLOAD REALIGNMENT
HIGH RESOLUTION CRT	WORKLOAD REALIGNMENT
COMPUTER PANEL	WORKLOAD REALIGNMENT
STAND, SUPPORT	WORKLOAD REALIGNMENT
STAND, SUPPORT	WORKLOAD REALIGNMENT
HOT PLATE CONTROLLER	WORKLOAD REALIGNMENT
FIBER OPTIC LIGHT SUPPLY	WORKLOAD REALIGNMENT
LOW PRESSURE CAL	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
VIDEO/DISK PANEL	WORKLOAD REALIGNMENT
ARM SUPPORT	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
TERMINAL	WORKLOAD REALIGNMENT
FLIPLOCK TRIPOD	WORKLOAD REALIGNMENT
STAND, HP COMPUTER	WORKLOAD REALIGNMENT
HYD POWER SUPPLY	WORKLOAD REALIGNMENT
HYD POWER SUPPLY	WORKLOAD REALIGNMENT
GRANITE,SLAB	WORKLOAD REALIGNMENT
LASER WARNING PANEL	WORKLOAD REALIGNMENT
LVPS FAULT DETECTOR PANEL	WORKLOAD REALIGNMENT
PANEL, O.H. NOGO INDICATOR	WORKLOAD REALIGNMENT
FLIR TEST POINT PANEL	WORKLOAD REALIGNMENT
LTE TEST POINTS PANEL	WORKLOAD REALIGNMENT
LRE TEST POINTS PANEL	WORKLOAD REALIGNMENT
CIRCUIT BREAKER PANEL	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
CONNECTOR PANEL	WORKLOAD REALIGNMENT
BALANCE FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
FIXTURE,RETAINER	WORKLOAD REALIGNMENT
LOCKPIN,SENSOR	WORKLOAD REALIGNMENT
BONDINGTOOL,RETAIN	WORKLOAD REALIGNMENT
GEAR,BOX	WORKLOAD REALIGNMENT
GEAR,BOX	WORKLOAD REALIGNMENT
GEAR,ASSEMBLY	WORKLOAD REALIGNMENT
TORQUE PULLER TOOL	WORKLOAD REALIGNMENT
FIXTURE,AZIMUTH ASSEMBLY	WORKLOAD REALIGNMENT
FIXTURE,BEARING,IG	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
AMPLIFIER PLUG IN	WORKLOAD REALIGNMENT
FIXTURE ASSEMBLY	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
FIXTURE ASSEMBLY	WORKLOAD REALIGNMENT
HELIUM SERVICING UNIT	WORKLOAD REALIGNMENT
INSTALL,SEAL,HOUSING	WORKLOAD REALIGNMENT
ANTI-BACKLASH ASSY AID	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
GAUGE,BALANCE	WORKLOAD REALIGNMENT
FIXTURE,STAKING	WORKLOAD REALIGNMENT
FILLER BALL	WORKLOAD REALIGNMENT
HELIUM LINE FORMING	WORKLOAD REALIGNMENT
KIT,LENS CLEANING	WORKLOAD REALIGNMENT
SYNCHRO NULLING KIT	WORKLOAD REALIGNMENT
LIFTING BAR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
LIFTING BAR	WORKLOAD REALIGNMENT
SIMULATOR,WEIGHING	WORKLOAD REALIGNMENT
WRENCH,SPANNER	WORKLOAD REALIGNMENT
WRENCH,SPANNER	WORKLOAD REALIGNMENT
FIXTURE, LEAK TEST	WORKLOAD REALIGNMENT
FIXTURE,MOUNTING	WORKLOAD REALIGNMENT
COLLIMATOR	WORKLOAD REALIGNMENT
BENCH,OPTICAL	WORKLOAD REALIGNMENT
BENCH OPTICAL	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN AIR ROOM	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
LIFT BAR	WORKLOAD REALIGNMENT
TEST STATION ROTARY TABLE	WORKLOAD REALIGNMENT
GRANITE SURFACE	WORKLOAD REALIGNMENT
HOT PLATE STAND	WORKLOAD REALIGNMENT
FAC SOURCE	WORKLOAD REALIGNMENT
P/D FAC SOURCE	WORKLOAD REALIGNMENT
HOLDING FIXTURE	WORKLOAD REALIGNMENT
FAC SOURCE CURRENT REG.	WORKLOAD REALIGNMENT
DOLLY,SMALL,ROLLING	WORKLOAD REALIGNMENT
DOLLY,SMALL,ROLLING	WORKLOAD REALIGNMENT
DOLLY SMALL ROLLING	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
STROBOTAC	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
HOT SURFACE PLATE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE 1ST MIRROR	WORKLOAD REALIGNMENT
FIXTURE HOLDING	WORKLOAD REALIGNMENT
SPEED CONTROL UNIT	WORKLOAD REALIGNMENT
CHOPPER	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
INTERLACE ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
FIXTURE, ALIGNMENT	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
CALIBRATION FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,ALIGNMENT,ZOOM	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE LOWER OPTICS	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
GRANITE SURFACE	WORKLOAD REALIGNMENT
BORESIGHT FIXTURE	WORKLOAD REALIGNMENT
HOLDING STAND	WORKLOAD REALIGNMENT
HOLDING STAND	WORKLOAD REALIGNMENT
LASER SHIELD	WORKLOAD REALIGNMENT
SCAN MIRROR	WORKLOAD REALIGNMENT
SCAN MIRROR, HOLDING FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE ZOOM LENS	WORKLOAD REALIGNMENT
LEG, ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
LEG, GRANITE PLATE	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
CALIBRATION FIXTURE	WORKLOAD REALIGNMENT
CALIBRATION FIXTURE ZOOM CELL	WORKLOAD REALIGNMENT
ALIGNMENT PLATE	WORKLOAD REALIGNMENT
ZOOM LENS GAGE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
BAR TARGET SET	WORKLOAD REALIGNMENT
INTERFACE PANEL	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
AUTOCOLLIMATOR	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
FIXTURE,TTS VISIBLE COLLIMATOR	WORKLOAD REALIGNMENT
VIDICON OPTICS ASSY	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
CONSOLE,VISIBLE	WORKLOAD REALIGNMENT
BENCH LOW PROFILE	WORKLOAD REALIGNMENT
BENCH OPTICAL	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
TRANSFORMER	WORKLOAD REALIGNMENT
TRANSFORMER	WORKLOAD REALIGNMENT
P-3/A-7 FOCAL BOX	WORKLOAD REALIGNMENT
PLUG IN UNIT	WORKLOAD REALIGNMENT
TEMPERATURE,CONTROL	WORKLOAD REALIGNMENT
VACUUM CONTROL	WORKLOAD REALIGNMENT
PG110 PANEL	WORKLOAD REALIGNMENT
PANEL,HELIUM,CHARGE	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
POWER SUPPLY	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
LASER BIT TEST ADAPTER	WORKLOAD REALIGNMENT
ADAPTER,SELF TEST	WORKLOAD REALIGNMENT
MANUAL PROBE INTERCONNECT BOX	WORKLOAD REALIGNMENT
PLUG IN UNIT	WORKLOAD REALIGNMENT
PLUG IN UNIT	WORKLOAD REALIGNMENT
INTERFACE UNIT	WORKLOAD REALIGNMENT
TEST SET GYRO	WORKLOAD REALIGNMENT
TOOL KIT RUDDER CONTROL	WORKLOAD REALIGNMENT
GYROSCOPE TEST SET, BENCH TYPE	WORKLOAD REALIGNMENT
BALANCER,DYNAMIC,HORIZONTAL	WORKLOAD REALIGNMENT
BALANCER, ROTOR, GYRO	WORKLOAD REALIGNMENT
TOOL KIT,SENSOR	WORKLOAD REALIGNMENT
TOOL KIT-TRANSDUCER & BASE	WORKLOAD REALIGNMENT
TOOL KIT-TRANSDUCER & BASE	WORKLOAD REALIGNMENT
TURNTABLE,RATED	WORKLOAD REALIGNMENT
GYRO DISPLACEMENT	WORKLOAD REALIGNMENT
REPAIR STATION, AMRIP	WORKLOAD REALIGNMENT
BALANCING SYSTEM	WORKLOAD REALIGNMENT
BALANCER, ROTOR, GYRO, DYNAMIC	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
RATE GYRO CALIBRATION SET	WORKLOAD REALIGNMENT
FIXTURE,STATIC BALANCE	WORKLOAD REALIGNMENT
ADAPTER, TEST CABLE	WORKLOAD REALIGNMENT
ADAPTER, TEST CABLE	WORKLOAD REALIGNMENT
CLEANER, BEARING	WORKLOAD REALIGNMENT
CLEANER, BEARING	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE, HOLDING	WORKLOAD REALIGNMENT
MASTER XMTR	WORKLOAD REALIGNMENT
TESTER,TACHOMETER	WORKLOAD REALIGNMENT
TEST SET,PRESSURE TEMP	WORKLOAD REALIGNMENT
TABLE,ROTARY,INDEXING	WORKLOAD REALIGNMENT
MAGNET CHARGER	WORKLOAD REALIGNMENT
RATE TABLE	WORKLOAD REALIGNMENT
AIR DATA TEST SET	WORKLOAD REALIGNMENT
TESTER, INPUT AIR DATA	WORKLOAD REALIGNMENT
GAGE,FLUID LEVEL INDICATOR ASSY	WORKLOAD REALIGNMENT
TEST SET,PRESSURE	WORKLOAD REALIGNMENT
BALANCE	WORKLOAD REALIGNMENT
TILT TURN TABLE	WORKLOAD REALIGNMENT
TEST HARNESS,PANEL	WORKLOAD REALIGNMENT
TESTER AIR SPEED INDICATOR	WORKLOAD REALIGNMENT
TEST HARNESS,PANEL	WORKLOAD REALIGNMENT
TEST HARNESS,PANEL	WORKLOAD REALIGNMENT
WIND TUNNEL	WORKLOAD REALIGNMENT
TEST STAND TRANSDUCER	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
TESTSET,AIR DATA	WORKLOAD REALIGNMENT
TESTSET,AIR DATA	WORKLOAD REALIGNMENT
AIR DATA TEST SYSTEM	WORKLOAD REALIGNMENT
TESTER,INPUT AIR DATA	WORKLOAD REALIGNMENT
TEST SET, FUELFLOW METER SYST, P	WORKLOAD REALIGNMENT
TURNTABLE,RATED	WORKLOAD REALIGNMENT
T/S-SENSORS/CTRL PANEL,FLGHT CTRL	WORKLOAD REALIGNMENT
RECORDER MAGAZINE	WORKLOAD REALIGNMENT
RECORDER MAGAZINE	WORKLOAD REALIGNMENT
TEST PANEL,ELECTRICAL	WORKLOAD REALIGNMENT
TEST SET, AIR DATA COMP	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE,PROBE POSITIONING	WORKLOAD REALIGNMENT
STATION,BACKFILL	WORKLOAD REALIGNMENT
TOOL SET,RATE GYROSCOPE	WORKLOAD REALIGNMENT
HSI TEST SET CONSOLE	WORKLOAD REALIGNMENT
TEST CONSOLE	WORKLOAD REALIGNMENT
CALIBRATOR,SENSOR,STATIC PRESSURE	WORKLOAD REALIGNMENT
CALIBRATOR,VPRS	WORKLOAD REALIGNMENT
TEST STAND, SENSOR	WORKLOAD REALIGNMENT
TEST SET,CONTROL MONITOR	WORKLOAD REALIGNMENT
TEST SET,COMPENSATOR	WORKLOAD REALIGNMENT
TEST HARNESS	WORKLOAD REALIGNMENT
TEST SET BENCH	WORKLOAD REALIGNMENT
ADAPTER,INTERFACE	WORKLOAD REALIGNMENT
ADAPTER,INTERFACE,LAMPS	WORKLOAD REALIGNMENT
WIND TUNNEL	WORKLOAD REALIGNMENT
GYRO,DISPLACEMENT	WORKLOAD REALIGNMENT
INDICATOR,TEST PANEL	WORKLOAD REALIGNMENT
TEST SET COMP AIR DATA	WORKLOAD REALIGNMENT
RATE GYROSCOPE VACUUM FILL	WORKLOAD REALIGNMENT
MULTI-IND TEST SET	WORKLOAD REALIGNMENT
TEST SET COMPASS	WORKLOAD REALIGNMENT
INDICATOR, TEST	WORKLOAD REALIGNMENT
INDICATOR,TEST SET	WORKLOAD REALIGNMENT
CONDITIONER,SIGNAL	WORKLOAD REALIGNMENT
ACCELEROMETER	WORKLOAD REALIGNMENT
ACCELOROMETER	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
TESTER ANGLE OF ATTACK	WORKLOAD REALIGNMENT
INDICATOR,TEST PANEL	WORKLOAD REALIGNMENT
TESTER ANGLE OF ATTACK	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET GIMBAL	WORKLOAD REALIGNMENT
TEST SET GIMBAL COVER	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
MASTER TRANSMITTER	WORKLOAD REALIGNMENT
ADAPTER	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
ADAPTER	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
TEST HARNESS,ALTIT	WORKLOAD REALIGNMENT

NADEP Jacksonville Scenario 2-13-0112-080 Landing Gear Workload Relocated to ALC-OGDEN

(1) WL-8552-10 Aircraft Mechanic Worker Leader	Performs Administrative and Supervisory duties
(5) WG-8852-10 Aircraft Mechanic	Performs Journeyman level Disassembly/assembly of landing gear and appropriate accessories
(4) WG-8852-08 Aircraft Mechanic	Performs entry level Disassembly/assembly of landing gear and appropriate accessories
(1) WG-7009-7 Cleaning	Performs general cleaning
(1) WG-5423-7 Blasters	Performs sand blasting
(1) WG-3711-9 Platers	Performs plating and other protective coatings
(1) WG-4102-7 Painters	Performs painting
(1) WG-4850-8 Bearing Reconditioner	Reconditions Bearings
(2) WG-3414-10 Machinist	Grind, drill and mill Landing gear components
(1) WG-3769-8 Shot Peening Machine Operator	Stress relief
(1) WG-3707-10 Metalizing Equipment Worker	Thermal Plasma Spray
(1) WG-3705-10 Metals Inspector	Non Destructive Inspection e.g. Fluorescent penetrant, magnetic particle, ultrasonic,eddy current and temper etch inspection

Personnel Equivalents Moved: 20

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Warner & Swasey Gap Bed Grinder	Grinding	P-3 NLG Cylinders; F/A-18 NLG Pisto	WG-3414-10	*	$0
Landis Universal Cylindrical Grinde	Grinding	P-3 MLG Piston; F/A-18 MLG Piston	WG-3414-10	*	$0
Heald Internal Bore Cylindrical Gri	Grinding	P-3 MLG Cylinder; Trident Submarine	WG-3414-10		$1,115,665
Landis Universal Cylindrical Grinde	Grinding	P-3 NLG Cylinder; F/A-18 MLG Piston	WG-3414-10		$729,126
Heald Planetary Grinder	Grinding	P-3 MLG Piston; F/A-18 NLG Piston	WG-3414-10	*	$0
Barnes Vertical Hone	Grinding	P-3 MLG Piston; Trident Submarine A	WG-3414-10		$466,552
Sip Vertical Jig Grinder	Grinding	P-3 Drag Strut; F404 VEN Power Unit	WG-3414-10		$698,500
Sip Vertical Jig Grinder	Grinding	F/A-18 A/C Pump House; F404 VEN Pow	WG-3414-10		$698,500
B&S Horizontal External Cylindrical	Grinding	F/A-18 AMAD Cluster Gearshaft; P-3	WG-3414-10		$316,411

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Landis Small Universal Grinder	Grinding	P-3 LG Bushings; F/A-18 LG; A6 Lase	WG-3414-10		$89,831
Sharpe Horizontal Surface Grinder	Grinding	P-3 LG Linkage; P-3 A/C Wing Bushin	WG-3414-10		$147,233
Sunnen Horizontal Hone	Grinding	F/A-18 Arresting Gear; F404 Attachm	WG-3414-10		$50,000
Cincinati Universal Grinder	Grinding	F/A-18 LG Cylinders; A-7 LG Pistons	WG-3414-10	*	$0
Cincinati Universal Cylindrical Gri	Grinding	F/A-18 LG Cylinders; A-7 LG Pistons	WG-3414-10	*	$0
Rotary Surface Grinder	Grinding	P-3 LG Bushings; F/A-18 Hyd. Spacer	WG-3414-10		$484,693
Springfield TR-3 Vertical Grinder	Grinding	P-3 NLG Pistons; J52 2&3 Bearing Hs	WG-3414-10		$714,893
Springfield TR-3 Vertical Grinder	Grinding	P-3 NLG Pistons; TF41 #6 Bearing Su	WG-3414-10		$714,893
Landis Small Universal Grinder	Grinding	F/A-18 Input Shaft	WG-3414-10		$90,000

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Heald Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
Heald Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
P&W Grinder	Grinding	EA-6B LG (OD Grinding)	WG-3414-10	*	$0
P&W Grinder	Grinding	EA-6B LG (OD Grinding)	WG-3414-10	*	$0
Heald Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
Norton Gap Bed Grinder	Grinding	F-14 LG Journals	WG-3414-10	*	$0
Campbell Vertical Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
K&T 5-axis Horizontal Machining Cen	Machining	J52 Compressor Cases	WG-3414-10		$1,680,954
K&T 5-axis Horizontal Machining Cen	Machining	J52 Compressor Cases	WG-3414-10		$1,897,840
Leblond Lathe	Machining	P-3 MLG Pistons	WG-3414-10		$166,987
Leblond Lathe	Machining	P-3 NLG Pistons	WG-3414-10	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Parts Washers (2 units)	Chemical Cleanin	P-3 MLG Pistons; F/A-18 Arms & Pivo	WG-7009-6		$150,000
Aluminum Oxide Walk-in Blastroom	Abrasive Cleanin	P-3 MLG Cylinders; F/A-18 U/L Cylin	WG-5423-7		$450,000
Aluminum Oxide Dual Glovebox	Abrasive Cleanin	P-3 LG Bushings; F/A-18 Pivots/Arms	WG-5423-7		$100,000
Aluminum Oxide Glovebox	Abrasive Cleanin	P-3 Arresting Gear; F/A-18 Bushings	WG-5423-7		$80,000
Aluminum Oxide Tumble Blaster	Abrasive Cleanin	P-3 LG Bolts/Nuts; F/A-18 Bolts/Nut	WG-5423-7		$60,000
Glass Bead Walk-in Blastroom	Abrasive Cleanin	P-3 NLG Piston; F/A-18 Upper Cylind	WG-5423-7		$450,000
Glass Bead Glovebox	Abrasive Cleanin	P-3 Wheel Assy; F/A-18 Bushings; F4	WG-5423-7		$80,000
Glass Bead Glovebox	Abrasive Cleanin	P-3 Bushings; F/A-18 Bushings; J52	WG-5423-7		$80,000
Glass Bead Tumble Blaster	Abrasive Cleanin	P-3 Bolts/Nuts; F/A-18 Bushings; J5	WG-5423-7		$60,000

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Plastic Media Walk-in Blastroom	Abrasive Cleanin	P-3 MLG Pistons; F/A-18 U/L Cylinde	WG-5423-7		$450,000
Plastic Media Glovebox	Abrasive Cleanin	P-3 Bushings; F/A-18 Bolts/Nuts; F4	WG-5423-7		$80,000
Shot Peen Blaster	Shot Peening	P-3 MLG Pistons; F/A-18 U/L Cylinde	WG-3769-8		$100,000
Shot Peen Blaster	Shot Peening	P-3 NLG Cylinders; J52 Short Shafts	WG-3769-8		$100,000
Automated Shot Peen System	Shot Peening	P-3 NLG/MLG; F/A-18 Cylinders; J52	WG-3769-8		$2,500,000
Chrome Plating (17 tanks)	Chrome Plating	P-3 MLG Cylinders; F/A-18 Primary P	WG-3711-9		$425,000
Nickel Plating (18 tanks)	Nickel Plating	P-3 NLG Cylinders; F/A-18 Sec. Pist	WG-3711-9		$450,000
Cadmium Plating (10 tanks)	Cadmium Plating	P-3 Bushings; F/A-18 Bolts/Nuts; J5	WG-3711-9		$250,000
Electroless Nickel (7 tanks)	Electroless Nick	P-3 LG Actuators; F/A-18 Secondary	WG-3711-9		$175,000

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Ion Vapor Deposition (2 Systems)	IVD	P-3 MLG Cylinders; F/A-18 Pivots/Ar	WG-3711-9		$2,200,000
Chemical Stripping (13 tanks)	Stripping	P-3 NLG Pistons; F/A-18 Pivots/Arms	WG-3711-9		$325,000
Buffer/Polisher (2 systems)	Polishing	P-3 NLG Cylinders; F/A-18 P/S Cylin	WG-3711-9		$150,000
Stylus (Brush) Plating (2 systems)	Brush Plating	P-3 NLG Journals; F/A-18 Pivots/Arm	WG-3711-9		$50,000
Drying Ovens (6 units)	Baking	P-3 MLG Cylinders; F/A-18 P/S Pisto	WG-3711-9		$480,000
Dry Film Lube Spray System	Painting	P-3 LG Bushings; F/A-18 Pivots; J52	WG-4102-7/9		$50,000
Plasma Spray System	Thermal/Plasma S	P-3 NLG Pistons; J52 Stators	WG-3707-10		$150,000
Aluminum Oxide Blaster	Thermal/Plasma S	P-3 NLG Pistons; J52 Stators	WG-3707-10		$80,000
Fluorescent Penetrant Inspection Sy	Fluorescent Pene	P-3 NLG Pistons; F/A-18 Pivots/Arms	WG-3705-10		$500,000

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Magnetic Particle Inspection (3 sys	Magnetic Particl	P-3 LG Bushings; F/A-18 Trunnions;	WG-3705-10		$450,000
Demagnetizer (3units)	Magnetic Particl	P-3 LG Bushings; F/A-18 Trunnions;	WG-3705-10		$150,000
Ultrasonic Inspection (2 systems)	Ultrasonic Inspe	P-3 MLG/NLG; F/A-18 Cylinders; F404	WG-3705-10		$200,000
Eddy Current Inspection (4 systems)	Eddy Current Ins	P-3 Wheel Assemblies; F/A-18 Cylind	WG-3705-10		$400,000
Temper Etch Inspection (6 tanks)	Temper Etch	P-3 MLG/NLG; F/A-18 Shanks/Trunnion	WG-3705-10		$150,000
Automated Shot Peen Booth (3 e	Shot Peening	EA6B Strut Assy	WG-3739-08	*	$0
Automated Penetrant Line	FPI	EA6B MLG Piston	WG-3705-10	*	$0
Blast Booth Aluminum Oxide (4	Abrasive Cleani	EA6B Strut Assy	WG-5423-07	*	$0
Blast Booth, Glass Bead (9 ea)	Abrasive Cleani	EA6B Strut Assy	WG-5423-07	*	$0
Buffing Machine (2ea)	Polishing	EA6B Strut Assy	WG-5423-07	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Cylindrical Grinder (4 ea)	Grinding	EA6B Landing Gear	WD-3414-10	*	$0
Flame Spray Control Unit	Thermal/Plasma S	EA6B Strut Assy	WG-3703-10	*	$0
Heat Treat Oven (4 ea)	Baking	EA6B Strut Assy	WG-3711-09	*	$0
Horizontal Boring Mill (2 ea)	Boring/Milling	EA6B Strut Assy	WG-3414-10	*	$0
Internal Grinder	Grinding	EA6B Strut Assy	WG-3414-10	*	$0
IVD Units (2 ea)	IVD	EA6B Ldg	WG-3711-09	*	$0
Metco Power Feed Unit	Thermal/Plasma S	EA6B Ldg	WG-3707-10	*	$0
MPI Booth	Mag Particle Ins	EA6B Strut Assy	WG-3705-10	*	$0
MPI Booth	Mag Particle Ins	EA6B Strut Assy	WG-3705-10	*	$0
Paint Spray Booth (2 ea)	Painting	EA6B Ldg	WG-4102-09	*	$0
Plastic Media Blast Booth	Abrasive Cleanin	EA6B Ldg	WG-5423-07	*	$0
Portable Shot Peen Machine	Shot Peening	EA6B Ldg	WG-3769-08	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Pressure Water Wash Chamber (	Chemical Cleanin	EA6B Strut Assy	WG-7009-06	*	$0
Radial Drill Press (2 ea)	Boring	EA6B Strut Assy	WG-3414-10	*	$0
Rectifier, Selectron Powerpack	Brush Plating	EA6b Ldg	WG-3711-09	*	$0
Universal Lathe (2 ea)	Machining	EA6B Ldg Gear	WG-3414-10	*	$0
Vertical Traverse Unit (Metco)	Thermal/Plasma S	EA6B Landing Gear	WG-3707-10	*	$0
Vertical Grinder	Grinding	EA6B Strut Assy	WG-3414-10	*	$0
Alodine Tank	IVD (Seal)	F-14 NLG Piston	WG-3711-9	*	$0
Aqueous Degreaser Tank	Chemical Cleanin	F-14 NLG Cylinders	WG-7009	*	$0
Automated Penetrant Line	FPI	F-14 NLG Pistons	WG-3705-10	*	$0
Automated Shot Peen Booth (7 ea)	Shot Peening	F-14 NLG Cylinders	WG-3769-8	*	$0
Blast Booth, Glass Bead (19ea)	Abrasive Cleanin	F-14 Strut Assembly	WG-5423-7	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Blast Booth Aluminum Oxide (8 ea)	Abrasive Cleanin	F-14 Landing Gear	WG-5423-7	*	$0
Buffer Stand	Polishing	F-14 Landing Gear	WG-3711-9	*	$0
Buffing Machine (2ea)	Polishing	F-14 Landing Gear	WG-3711-9	*	$0
Chrome Plating Tanks (2 ea)	Chrome Plating	F-14 MLG Pistons/Cylinders	WG-3711-9	*	$0
CNC Universal Lathe	Machining	F-14 Strut Assemblies	WG-3414-10	*	$0
Cold Carbon Remover Tank	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Cylindrical Grinder (9 ea)	Grinding	F-14 Landing Gear	WG-3414-10	*	$0
Drill Press (2 ea)	Machining	F-14 Landing Gear	WG-3414-10	*	$0
Flame Spray Control Unit	Flame Spray	F-14 Landing Gear	WG-3707-10	*	$0
Heat Treat Oven (8 ea)	Baking	F-14 MLG/NLG	WG-3711-9	*	$0
Horizontal Boring Mill (4 ea)	Boring/Milling	F-14 Strut Assembly	WG-3414-10	*	$0
Internal Grinder	Grinding	F-14 Landing Gear	WG-3414-10	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
IVD Units (4 ea)	IVD	F-14 Landing Gear	WG-3711-9	*	$0
Metco Power Feed Unit	Thermal/Plasma S	F-14 Landing Gear	WG-3707-10	*	$0
MPI Booth (4 ea)	Magnetic Particl	F-14 Landing Gear	WG-3705-10	*	$0
Paint Spray Booth (4 ea)	Painting	F-14 Landing Gear	WG-4102-7/9	*	$0
Plastic Media Blast Booth	PMB	F-14 Landing Gear	WG-5423-7	*	$0
Portable Shot Peen Machine (3 ea)	Shot Peening	F-14 Landing Gear	WG-3769-8	*	$0
Pressure Water Wash Chamber (3 ea)	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Pressure Water Wash Chamber (3 ea)	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Pull-test Machine	Pull-Testing	F-14 Landing Gear	GS-XXX-11	*	$0
Radial Drill Press (2 ea)	Drilling	F-14 Landing Gear	WG-3414-10	*	$0
Rectifier, Selectron Powerpack (4 e	Brush Plating	F-14 Landing Gear	WG-3711-9	*	$0

ATTACHMENT (3)

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Surface Grinder (2 ea)	Grinding	F-14 Landing Gear	WG-3414-10	*	$0
Thermocoat Plastic Tank	Electroplating	F-14 Landing Gear	WG-3711-9	*	$0
Universal Lathe (4 ea)	Boring	F-14 Landing Gear	WG-3414-10	*	$0
Varsol Tank	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Vertical Grinder (3 ea)	Grinding	F-14 Landing Gear	WG-3414-10	*	$0
Vertical Traverse Unit (Metco)	Thermal/Plasma S	F-14 Landing Gear	WG-3707-10	*	$0

TOTAL EQUIP COST: 21,437,078

LANDING GEAR SPARE COST DEVELOPMENT

ASSUMPTIONS:

1. Requirement based on projected total number of aircraft inducted in FY 96, FY97, and FY98.

2. TAT increased by 25% due to three week delivery time and three week return shipping time results in 25% increased spares.

3. Replacement cost used versus net cost since there will not be a turn-in for the spare.

4. Numbers are as reflected in Workload Projections in previous capacity BRAC data call #8.

NADEP CHERRY POINT

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
AV-8	MLG	26	7	73.9	517.3
AV-8	NLG	26	7	213.0	1488.8
AV-8	WLG	52	13	44.2	574.1
H-46	MLG	240	60	16.5	988.8
H-46	NLG	120	30	13.8	412.8
H-53	MLG	244	61	34.6	2108.2
H-53	NLG	122	31	16.4	509.3
				TOTALS	6599.3

NADEP JACKSONVILLE

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
P-3	MLG	64	16	99.2	1587.8
P-3	NLG	32	7	121.5	850.4
F-14	MLG	52	13	68.4	889.7
F-14	NLG	26	7	144.8	1013.9
EA-6B	MLG	22	6	140.4	842.6
EA-6B	NLG	11	3	142.4	427.1
				TOTALS	5611.4

LANDING GEAR SPARE COST DEVELOPMENT

NADEP North Island

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
E-2	MLG	24	12	55.0	660.0
E-2	NLG	12	4	62.0	248.0
S-3	MLG	20	10	97.0	970.0
S-3	NLG	10	7	102.0	714.0
F-18	MLG	40	20	70.0	1400.0
F-18	NLG	20	10	82.0	820.0
				TOTALS	4812.0

NADEP JACKSONVILLE
HYDRAULIC SPARE COST DEVELOPMENT

Assumptions:

1. Other Depot turn-around-time would be the same as NADEP Jacksonville's.

2. Requirements based on projected number of hydraulic components inducted.

3. An increase of a 100% turn-around-time because of a three week delivery and three week return shipping time would cause a 100% increase in spares.

4. Replacement cost used vice net cost since there will not be a turn in for the spare.

5. Historical average replacement cost used.

Calculation:

No. Ind.	% Inc.	No Spares	Unit Cost	Total Cost
432	100%	432	$6,590	$2,846,880

PACKING - CRATING - SHIPPING COSTS OF LANDING GEAR

ASSUMPTIONS:

1. AVERAGE WEIGHT OF LANDING GEAR (F-4 NOSE GEAR USED AS AVERAGE) = 172 LBS
2. FACTOR FOR PACK, UNPACK, PRESERVE/DEPRESERVE & CRATE/UNCRATE AT BOTH ENDS OF SHIPMENT = $1000 PER GEAR (BASED UPON CONSULTATION WITH ALL THREE DEPOTS FOR ESTIMATE OF ACTUAL HISTORICAL COSTS FOR SIMILAR ITEMS)
3. COBRA FACTOR FOR SHIPPING = $0.09 PER TON/MILE
4. THE COST DEVELOPED BELOW REPRESENTS THE TOTAL FOR THE THREE FISCAL YEARS (96,97,& 98). THESE COSTS WERE DISTRIBUTED BY THE CALCULATION OF 20% FOR FY96, 40% FOR FY97 AND THE REMAINDER FOR FY98. THIS IS THE PROJECTED PERCENTAGE OF WORKLOAD TRANSFER TO THE GAINING ACTIVITY. THE FY98 FIGURE WAS THEN USED AS A STRAIGHT LINE FOR THE REMAINING FISCAL YEARS IN THE TABLE.

1. CHERRY POINT: APPROXIMATELY 5000 MILES ROUND TRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5000 MILES = $ 450 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 830 x 172
= 142,760 LBS = 72 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($450/TON x 72 TONS) + ($1000/GEAR x 830 GEARS)
= $32,400 + $830,000 = $862,400

2. JACKSONVILLE: APPROXIMATELY 5600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5600 MILES = $ 504 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 52 x 172
= 8944 LBS = 4.5 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($504/TON x 4.5 TONS) + ($1000/GEAR x 52 GEARS)
= $2,268 + $52,000 = $54,268

PACKING - CRATING - SHIPPING COSTS OF LANDING GEAR

3. NORTH ISLAND: APPROXIMATELY 1600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 1600 MILES = $ 144 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 63 x 172
= 10836 LBS = 5.4 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($144/TON x 5.4 TONS) + ($1000/GEAR x 63 GEARS)
= $778 + $63,000 = $63,778

4. GRAND TOTAL: $862,400 + $54,268 + $63,778
$980,446

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Introduction 2
General Information 2
Preparation of Responses 3
General Notes 3
Supporting Data 3
Use of Attachment One: Base Loading Data 3
Preparation of Attachment Two: Certification Form 4
Data Call Format/Submission 4

Enclosure (1) - Scenario Summary . . . . . 1 - 1
Table 1-A: Scenario Description . . . . . 1 - 1
Table 1-B: Point of Contact Information . . . . . 1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario . . . . . 1 - 1

Enclosure (2) - Losing Base Questions . . . . . 2 - 1
Table 2-A: Disposition of Personnel - Detail Data . . . . . 2 - 1
Table 2-B: Disposition of Personnel and Equipment - Summary . . . . . 2 - 5
Table 2-C: Eliminated Billets/Positions . . . . . 2 - 9
Table 2-D: Manpower Reconciliation Data . . . . . 2 - 11
Table 2-E: Caretaker Requirements (Mothball Scenarios Only) . . . . . 2 - 13
Table 2-F: Dynamic Base Information . . . . . 2 - 14
Supporting Data . . . . . 2 - 14
Table . . . . . 2 - 26

Enclosure (3) - Gaining Base Questions . . . . . 3 - 1
Table 3-A - Dynamic Base Information . . . . . 3 - 1
Supporting Data . . . . . 3 - 1
Table . . . . . 3 - 5
Table 3-B - Military Construction Requirements . . . . . 3 - 18

Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	15	15	3,913	0	3,943
B. Force Structure Changes(+/-):	0	0	- 93	0	- 93
C. Prior BRAC Changes (+/-):	0	0	962	0	0
D. End FY 2001:	15	15	4,782	0	4,812
Moving to (List each Gaining Base):					
1. NADEP CHERRY POINT	0	0	13	0	13
2. NADEP NORTH ISLAND	0	0	59	0	59
3. ALC-OGDEN	0	0	20	0	20
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	92	0	92
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	15	15	4,690	0	4,720
H. Sum of Lines E, F, and G:	15	15	4,782	0	4,812

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Description
1.	$5,611	96	F-14/EA-6B, P-3 additional landing gear spares. Calculation for landing gear spares is provided as Attachment (4).
2.	$2,847	96	Hydraulic Components Spare cost development. Calculation for hydraulic components spares is provided as Attachment (5).

Also, see Note (5/) on page 3-7.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Description
1.	$ 0		NONE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Gaining Base	Description
1.	$ 0			NONE

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP CHERRY POINT	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP CHERRY POINT	318	661	598	1,332	1,271	1,322
Description: Economies of scale at gaining depot.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Net Mission Savings (Cost Decreases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP NORTH ISLAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP NORTH ISLAND	1,165	2,456	4,545	5,734	5,865	6,013
Description: Economies of scale at gaining depot.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Annual Cost	FY	Description
1.	$ 11	96	Packing, crating, shipping costs of landing gear. Calculation for packing, crating & shipping costs is provided as Attachment (6).

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Annual Savings	FY	Description
1.	$ 0		NONE

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NADEP JACKSONVILLE

	Revenues	No. of Acres	Rationale
1.	$ 0		NONE

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NADEP JACKSONVILLE

	Cost	FY	One-Time/Recurring	Explanation
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NADEP JACKSONVILLE

Facility KSF Shutdown: 62 (K)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NADEP JACKSONVILLE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	8,458	0	0	0	0	0	8,458
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	471	908	1,415	1,949	1,993	2,017	8,753
e.	Net Mission Savings	1,483	3,117	5,143	7,066	7,136	7,335	31,280
f.	Misc Recur Costs	11	22	21	21	21	21	117
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	62

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP CHERRY POINT

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: CHERRY POINT

	Cost	FY	Location	Description
1.	$ 0		NONE	

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP CHERRY POINT

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP CHERRY POINT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	NOT APPLICABLE						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP NORTH ISLAND

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Location	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

Cost	FY	Description
1. $2,298K 1/	96	Equip Removal
$348K 2/	96	Packing/Preservation
$2,110K 3/	96	Shipment
$2,298K 4/	96	Unique Equip. installation (Electro Optics)
$1,792K 4/	96	Recalibration (Electro Optics)
$2,462K 4/5/	96	Facilities (Electro Optics)
$2,857K 4/6/	96	Training (Electro Optics)

1/ Equipment Removal: Electro-optical equipment is highly sophisticated, delicate and complicated. Because of this it will require a highly skilled and trained group of personnel to disconnect, make environmentally safe and ready for packaging. This work will require contractor support augmented by Depot artisans.

2/ Packaging/Preservation: In order to ensure that the electro-optical equipment can be moved safely and without damage, there are additional safeguards that must be taken in the packaging of the equipment, and thus will incur costs above what is used in the current costing model (COBRA).

3/ Shipment: As identified in Data Call #41, this equipment must be moved using air ride trucks. The costs provided above were based on data received from NADEP Pensacola which under BRAC-93 has had to ship equipment with similar safety of transport requirements.

4/ Installation, Recalibration, Facilities, Training: Costs are reflective of actual expenditures incurred by NADEP Jacksonville when establishing Electro-Optical capability.

5/ Facilities/Training: Electro-optics (EO) and Electronic Warfare (EW) are designated as cells for the NAVAIR Depot community and assigned to Naval Aviation Depot Jacksonville. However, this workload is included in the total avionic projected workload for NADEP

Jacksonville. This workload should not be included in the realignment scenario since they have cell designation. The costs identified under facilities are actual costs associated with the contractor installation of special depot support equipment and special facility modification requirements for the special depot support equipment. The modifications include eight laser safe certified rooms each with air and humidity control/filtration units, an oxygen deficiency monitoring system throughout due to the high volume nitrogen used, three seismic isolation pads down to bedrock, a decontamination area for Weapons Replaceable Assemblies (WRA) with broken FLIR/Laser windows that contain Thorimum Fluoride, electrical power requirements, and a secure vault required for classified assemblies. Environmental hazards to include the DoD site for disposal/storage/handling of items like Thorimum Fluoride has been special funded by Naval Air Systems Command and it is assumed for this study that those hazards/funding and DoD disposal sites would go to the gaining site. If they are considered, then the following costs must be added to the one-time cost category for the gaining depot.

6/ Training: Electro-Optical support equipment is mainly highly sophisticated/delicate laboratory equipment. There are several class I, II, III, and IV lasers and many precision gold plated mirrors and lenses used for alignment and repair of non-RFI Electro-Optics WRAs and SRAs. Extensive specialized training of already highly skilled laser safety certified technicians who already understand the theory of lasers, optics, and infrared technology is required for effective utilization of the sophisticated laboratory/repair equipment. These technicians must understand the dangers/hazards and procedures associated with the alignment process of a laser path which could be detrimental to expensive support equipment, airborne assets and personnel. BRAC-93 Implementation experience shows that a low percentage of personnel relocate from the Florida region to the higher cost of living region in Southern California. In light of this historical data, the need for training is amplified.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP NORTH ISLAND

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	14,165	0	0	0	0	0	14,165
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	ALC - OGDEN

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: ALC - OGDEN

	Cost	FY	Location	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 21,437	96	Equipment acquisition identified in Attachment (3).

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: ALC - OGDEN

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: ALC - OGDEN								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	21,437	0	0	0	0	0	21,437
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP CHERRY POINT

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP NORTH ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	16,000	Refer to page 3-7
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

Table 3-B: MILCON Requirements

Gaining Base Name: ALC - OGDEN

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	24,000	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

BRAC-95 CERTIFICATION
SCENARIO 2-13-0112-080
NADEP JACKSONVILLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FRED TILLACK
NAME (Please type or print)

Signature

Supervisory Program Analyst
Title

12/11/94
Date

BRAC/BIT Program Deputy
Division

Department

NADOC
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT A. W. ROSSITER
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

DEC 5 1994
Date

NAVAL AVIATION DEPOT, JAX
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.W. Neel, Capt. USN
NAME (Please type or print)

R.W. Neel
Signature

Commanding Officer
Title

11/30/94
Date

Naval Aviation Depot North Island
Activity

Attachment Two

Scenario 2-13-0112-080
NADEP JACKSONVILLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date 21 Dec 94

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) _____ Signature _____

Title _____ Date 21 Dec 94

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER _____ Signature _____
NAME (Please type or print)

Title _____ Date 2/7/95

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-13-0112-080
Scenario Title:	NADEP Jacksonville

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NADEP Jacksonville. Transfer following commodities:

Commodity	Transfer to:
2c Hydraulics/Pneumatics	NADEP Cherry Point
2d Instruments	NADEP North Island
2e Landing Gear	ALC-Ogden
2g Avionics/Electronics	NADEP North Island

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-13-0112-080A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 65886 NAVAVNDEPOT, NADEP JAX

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 65886	NAVAVNDEPOT, NADEP JAX	COMNAVAIRSYSC	14	14	3,913	0	0	0	-93	0	14	14	3,820	0
N 46773	NASC DET PMA(F)222	COMNAVAIRSYSC	1	1	0	0	0	0	0	0	1	1	0	0
		TOTALS:	**15**	**15**	**3,913**	**0**	**0**	**0**	**-93**	**0**	**15**	**15**	**3,820**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 65886	NADEP EMERGENCY REPAIR TEAM	COMNAVAIRSYSC	CECIL FIELD	FL	0	0	0	0		
N 65886	NADEP VRT TEAM	COMNAVAIRSYSC	MAYPORT	FL	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,800

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
65886	NAVAVNDEPOT, NADEP JAX	COMNAVAIRSYSCO	0	0	0	0	2925	40	26711	40295	2925	40	26711	40295
		TOTALS:	0	0	0	0	2925	40	26711	40295	2925	40	26711	40295

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
65886	NAVAVNDEPOT, NADEP JAX	COMNAVAIRSYSC	252	0	252	0
		TOTALS:	252	0	252	0

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CAPT Doug Cook		Office - 604-1858
Organization : NAVAIR		
Fax Number : 604-1859	Date : 11/29/94	Time : 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ***48 Hour Turnaround Required*** *****

Number of Pages, including cover page: 44

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Never

NPV in 2015($K): 21,433
1-Time Cost($K): 15,970

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	1,202	722	397	0	0	0	2,321	0
Person	248	472	477	477	437	437	2,549	437
Overhd	259	212	169	97	-80	-80	578	-80
Moving	522	580	671	405	0	0	2,177	0
Missio	0	0	0	0	0	0	0	0
Other	10,583	85	85	71	0	0	10,824	0
TOTAL	12,815	2,070	1,799	1,050	358	358	18,450	358

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	21	23	26	22	0	0	92
TOT	21	23	26	22	0	0	92

Summary:

THIS SCENARIO REALIGNS/TRANSFERS HYDRAULICS/PNEUMATICS TO CHERRY PT, INSTRUMENTS & AVIONICS/ELEC TO NORTH ISLAND, AND LANDING GEAR TO ALC OGDEN.

SCENARIO 080

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	1,202	722	397	0	0	0	2,321	0
Person	248	472	477	477	437	437	2,549	437
Overhd	270	322	388	437	352	352	2,122	352
Moving	522	580	671	405	0	0	2,177	0
Missio	0	0	0	0	0	0	0	0
Other	10,583	85	85	71	0	0	10,824	0
TOTAL	12,826	2,180	2,018	1,389	790	790	19,994	790

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	11	110	219	340	432	432	1,544	432
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	11	110	219	340	432	432	1,544	432

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,321,438	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,321,438
Personnel		
Civilian RIF	85,323	
Civilian Early Retirement	44,302	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	12,528	
Total - Personnel		142,153
Overhead		
Program Planning Support	427,497	
Mothball / Shutdown	77,500	
Total - Overhead		504,997
Moving		
Civilian Moving	1,950,000	
Civilian PPS	0	
Military Moving	0	
Freight	227,597	
One-Time Moving Costs	0	
Total - Moving		2,177,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	10,824,000	
Total - Other		10,824,000
Total One-Time Costs		15,970,185
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		15,970,185

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	85,323	
Civilian Early Retirement	44,302	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	12,528	
Total - Personnel		142,153
Overhead		
Program Planning Support	427,497	
Mothball / Shutdown	77,500	
Total - Overhead		504,997
Moving		
Civilian Moving	1,950,000	
Civilian PPS	0	
Military Moving	0	
Freight	227,597	
One-Time Moving Costs	0	
Total - Moving		2,177,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	5,611,000	
Total - Other		5,611,000
Total One-Time Costs		8,435,746
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,435,746

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,321,438	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,321,438
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,930,000	
Total - Other		4,930,000
Total One-Time Costs		7,251,438
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,251,438

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	283,000	
Total - Other		283,000
Total One-Time Costs		283,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		283,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/5
Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NADEP JACKSONVILLE	0	0	0	0	0
NADEP CHERRY POINT	0	0	0	0	0
NADEP NORTH ISLAND	2,321	0	0	0	2,321
ALC OGDEN	0	0	0	0	0
Totals:	2,321	0	0	0	2,321

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NADEP NORTH ISLAND, CA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MAINTENANCE	MAINT	16,000	2,321	0	0	2,321

Total Construction Cost:	2,321
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	2,321

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP JACKSONVILLE, FL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
15	15	0	3,913

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-93	0	0	0	0	0	-93
TOTAL	-93	0	0	0	0	0	-93

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
15	15	0	3,820

PERSONNEL REALIGNMENTS:

To Base: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	6	0	0	13
TOTAL	4	3	0	6	0	0	13

To Base: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	14	14	20	11	0	0	59
TOTAL	14	14	20	11	0	0	59

To Base: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	6	6	5	0	0	20
TOTAL	3	6	6	5	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of NADEP JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	23	26	22	0	0	92
TOTAL	21	23	26	22	0	0	92

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
15	15	0	3,728

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP CHERRY POINT, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,711

PERSONNEL REALIGNMENTS:
From Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	6	0	0	13
TOTAL	4	3	0	6	0	0	13

TOTAL PERSONNEL REALIGNMENTS (Into NADEP CHERRY POINT, NC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	6	0	0	13
TOTAL	4	3	0	6	0	0	13

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,724

PERSONNEL SUMMARY FOR: NADEP NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,230

PERSONNEL REALIGNMENTS:
From Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	14	14	20	11	0	0	59
TOTAL	14	14	20	11	0	0	59

TOTAL PERSONNEL REALIGNMENTS (Into NADEP NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	14	14	20	11	0	0	59
TOTAL	14	14	20	11	0	0	59

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,289

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: ALC OGDEN, UT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,503

PERSONNEL REALIGNMENTS:
From Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	6	6	5	0	0	20
TOTAL	3	6	6	5	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Into ALC OGDEN, UT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	6	6	5	0	0	20
TOTAL	3	6	6	5	0	0	20

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	8	0	0	0	0	0	8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,531

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		21	23	26	22	0	0	92
Early Retirement*	10.00%	1	2	3	3	0	0	9
Regular Retirement*	5.00%	1	1	1	1	0	0	4
Civilian Turnover*	15.00%	3	3	4	4	0	0	14
Civs Not Moving (RIFs)*+		1	1	1	1	0	0	4
Civilians Moving (the remainder)		15	16	17	13	0	0	61
Civilian Positions Available		6	7	9	9	0	0	31
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		21	23	26	22	0	0	92
Civilians Moving		15	16	17	13	0	0	61
New Civilians Hired		6	7	9	9	0	0	31
Other Civilian Additions		8	0	0	0	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		1	2	3	3	0	0	9
TOTAL CIVILIAN RIFS		1	1	1	1	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		14	7	9	9	0	0	39

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		21	23	26	22	0	0	92
Early Retirement*	10.00%	1	2	3	3	0	0	9
Regular Retirement*	5.00%	1	1	1	1	0	0	4
Civilian Turnover*	15.00%	3	3	4	4	0	0	14
Civs Not Moving (RIFs)*	6.00%	1	1	1	1	0	0	4
Civilians Moving (the remainder)		15	16	17	13	0	0	61
Civilian Positions Available		6	7	9	9	0	0	31
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	2	3	3	0	0	9
TOTAL CIVILIAN RIFS		1	1	1	1	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		4	3	0	6	0	0	13
Civilians Moving		3	3	0	4	0	0	10
New Civilians Hired		1	0	0	2	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	0	0	2	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		14	14	20	11	0	0	59
Civilians Moving		9	9	13	6	0	0	37
New Civilians Hired		5	5	7	5	0	0	22
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		5	5	7	5	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	6	6	5	0	0	20
Civilians Moving		3	4	4	3	0	0	14
New Civilians Hired		0	2	2	2	0	0	6
Other Civilian Additions		8	0	0	0	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	2	2	2	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,202	722	397	0	0	0	2,321
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	21	21	21	21	0	0	85
Civ Retire	5	10	15	15	0	0	44
CIV MOVING							
Per Diem	56	60	70	46	0	0	231
POV Miles	5	6	7	4	0	0	22
Home Purch	159	170	183	137	0	0	649
HHG	115	123	134	98	0	0	470
Misc	10	11	12	9	0	0	43
House Hunt	51	54	65	41	0	0	211
PPS	0	0	0	0	0	0	0
RITA	79	84	94	66	0	0	324
FREIGHT							
Packing	4	4	4	3	0	0	15
Freight	42	68	101	1	0	0	212
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	3	3	3	0	0	12
OTHER							
Program Plan	156	117	88	66	0	0	427
Shutdown	18	19	22	18	0	0	77
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	10,583	85	85	71	0	0	10,824
TOTAL ONE-TIME	12,511	1,557	1,302	599	0	0	15,970

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	85	163	258	331	331	331	1,501	331
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	315	623	716	790	790	790	4,024	790
TOTAL COST	12,826	2,180	2,018	1,389	790	790	19,994	790

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	11	33	58	82	94	94	372	94
BOS	0	77	161	257	338	338	1,172	338
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	11	110	219	340	432	432	1,544	432
TOTAL SAVINGS	11	110	219	340	432	432	1,544	432

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,202	722	397	0	0	0	2,321
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	26	31	36	36	0	0	130
Civ Moving	522	580	671	405	0	0	2,177
Other	177	140	113	88	0	0	517
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	10,583	85	85	71	0	0	10,824
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,511	1,557	1,302	599	0	0	15,970

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-11	-33	-58	-82	-94	-94	-372	-94
BOS	85	86	96	74	-7	-7	328	-7
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	304	513	497	450	358	358	2,480	358
TOTAL NET COST	12,815	2,070	1,799	1,050	358	358	18,450	358

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	21	21	21	21	0	0	85
Civ Retire	5	10	15	15	0	0	44
CIV MOVING							
Per Diem	56	60	70	46	0	0	231
POV Miles	5	6	7	4	0	0	22
Home Purch	159	170	183	137	0	0	649
HHG	115	123	134	98	0	0	470
Misc	10	11	12	9	0	0	43
House Hunt	51	54	65	41	0	0	211
PPS	0	0	0	0	0	0	0
RITA	79	84	94	66	0	0	324
FREIGHT							
Packing	4	4	4	3	0	0	15
Freight	42	68	101	1	0	0	212
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	3	3	3	0	0	12
OTHER							
Program Plan	156	117	88	66	0	0	427
Shutdown	18	19	22	18	0	0	77
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	5,611	0	0	0	0	0	5,611
TOTAL ONE-TIME	6,337	751	820	528	0	0	8,436

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	11	22	21	21	21	21	117	21
TOTAL COSTS	6,348	773	841	549	21	21	8,553	21

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	11	33	58	82	94	94	372	94
BOS	0	77	161	257	338	338	1,172	338
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	11	110	219	340	432	432	1,544	432
TOTAL SAVINGS	11	110	219	340	432	432	1,544	432

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	26	31	36	36	0	0	130
Civ Moving	522	580	671	405	0	0	2,177
Other	177	140	113	88	0	0	517
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	5,611	0	0	0	0	0	5,611
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,337	751	820	528	0	0	8,436

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-11	-33	-58	-82	-94	-94	-372	-94
BOS	0	-77	-161	-257	-338	-338	-1,172	-338
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-88	-198	-319	-411	-411	-1,427	-411
TOTAL NET COST	6,337	662	622	210	-411	-411	7,008	-411

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	14	24	24	45	45	45	198	45
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	14	24	24	45	45	45	198	45
TOTAL COSTS	14	24	24	45	45	45	198	45

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	14	24	24	45	45	45	198	45
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	14	24	24	45	45	45	198	45
TOTAL NET COST	14	24	24	45	45	45	198	45

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,202	722	397	0	0	0	2,321
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	4,930	0	0	0	0	0	4,930
TOTAL ONE-TIME	6,132	722	397	0	0	0	7,251

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	63	127	217	267	267	267	1,207	267
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	63	127	217	267	267	267	1,207	267
TOTAL COSTS	6,196	849	614	267	267	267	8,459	267

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,202	722	397	0	0	0	2,321
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	4,930	0	0	0	0	0	4,930
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,132	722	397	0	0	0	7,251

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	63	127	217	267	267	267	1,207	267
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	63	127	217	267	267	267	1,207	267
TOTAL NET COST	6,196	849	614	267	267	267	8,459	267

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	42	85	85	71	0	0	283
TOTAL ONE-TIME	42	85	85	71	0	0	283

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	8	12	16	20	20	20	95	20
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	226	449	454	457	457	457	2,502	457
TOTAL COSTS	268	534	539	528	457	457	2,785	457

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	42	85	85	71	0	0	283
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	42	85	85	71	0	0	283

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	8	12	16	20	20	20	95	20
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	226	449	454	457	457	457	2,502	457
TOTAL NET COST	268	534	539	528	457	457	2,785	457

INPUT DATA REPORT (COBRA v5.08)
Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NADEP JACKSONVILLE, FL	Realignment
NADEP CHERRY POINT, NC	Realignment
NADEP NORTH ISLAND, CA	Realignment
ALC OGDEN, UT	Realignment

Summary:

THIS SCENARIO REALIGNS/TRANSFERS HYDRAULICS/PNEUMATICS TO CHERRY PT, INSTRUMENTS & AVIONICS/ELEC TO NORTH ISLAND, AND LANDING GEAR TO ALC OGDEN.

SCENARIO 080

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NADEP JACKSONVILLE, FL	NADEP CHERRY POINT, NC	525 mi
NADEP JACKSONVILLE, FL	NADEP NORTH ISLAND, CA	2,345 mi
NADEP JACKSONVILLE, FL	ALC OGDEN, UT	2,234 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP JACKSONVILLE, FL to NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	3	0	6	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	24	38	56	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NADEP JACKSONVILLE, FL to NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	14	14	20	11	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	76	122	184	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP JACKSONVILLE, FL to ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	6	6	5	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NADEP JACKSONVILLE, FL

Total Officer Employees:	15	RPMA Non-Payroll ($K/Year):	2,925
Total Enlisted Employees:	15	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	26,711
Total Civilian Employees:	3,913	BOS Payroll ($K/Year):	40,295
Mil Families Living On Base:	7.0%	Family Housing ($K/Year):	11
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,800	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	65886
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP CHERRY POINT, NC

Total Officer Employees:	0	RPMA Non-Payroll ($K/Year):	3,463
Total Enlisted Employees:	0	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	23,857
Total Civilian Employees:	3,711	BOS Payroll ($K/Year):	27,862
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,026	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	18	Activity Code:	65923
Enlisted VHA ($/Month):	30		
Per Diem Rate ($/Day):	75	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP NORTH ISLAND, CA

Total Officer Employees:	18	RPMA Non-Payroll ($K/Year):	1,361
Total Enlisted Employees:	18	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	27,452
Total Civilian Employees:	3,230	BOS Payroll ($K/Year):	17,724
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,475	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	353	Activity Code:	65888
Enlisted VHA ($/Month):	224		
Per Diem Rate ($/Day):	116	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ALC OGDEN, UT

Total Officer Employees:	624	RPMA Non-Payroll ($K/Year):	6,020
Total Enlisted Employees:	3,959	Communications ($K/Year):	2,402
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,024
Total Civilian Employees:	9,503	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	9,588
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	0.99
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	13,772	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	0	Activity Code:	AF038
Enlisted VHA ($/Month):	26		
Per Diem Rate ($/Day):	98	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	5,611	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	11	22	21	21	21	21
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 62 Perc Family Housing ShutDown: 0.0%

Name: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	4,930	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	42	85	85	71	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-93	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	8	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NADEP NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
MAINTENANCE	MAINT	0	16,000	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

Data As Of 09:08 12/15/1994, Report Created 09:53 02/08/1995

Department : NAVY
Option Package : JCSG-DM JAX080
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-080.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Document Separator

ORIGINAL

SCENARIO

2-13-0111-078

NADEP NORTH ISLAND

19 DEC 1994

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Introduction 2
General Information 2
Preparation of Responses 3
General Notes 3
Supporting Data 3
Use of Attachment One: Base Loading Data 3
Preparation of Attachment Two: Certification Form 4
Data Call Format/Submission 4

Enclosure (1) - Scenario Summary . . . . . 1 - 1
Table 1-A: Scenario Description . . . . . 1 - 1
Table 1-B: Point of Contact Information . . . . . 1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario . . . . . 1 - 1

Enclosure (2) - Losing Base Questions . . . . . 2 - 1
Table 2-A: Disposition of Personnel - Detail Data . . . . . 2 - 1
Table 2-B: Disposition of Personnel and Equipment - Summary . . . . . 2 - 4
Table 2-C: Eliminated Billets/Positions . . . . . 2 - 7
Table 2-D: Manpower Reconciliation Data . . . . . 2 - 9
Table 2-E: Caretaker Requirements (Mothball Scenarios Only) . . . . . 2 - 11
Table 2-F: Dynamic Base Information . . . . . 2 - 12
Supporting Data . . . . . 2 - 12
Table . . . . . 2 - 22

Enclosure (3) - Gaining Base Questions . . . . . 3 - 1
Table 3-A - Dynamic Base Information . . . . . 3 - 1
Supporting Data . . . . . 3 - 1
Table . . . . . 3 - 5
Table 3-B - Military Construction Requirements . . . . . 3 - 11

Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

General Information. As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defence Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and DON-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into **three** categories.

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMA)) non-payroll overhead costs.
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support (OBOS)) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact at gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
- Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMA) non-payroll overhead savings.
- Procurement Cost Avoidances.
- Environmental mitigation at gaining bases.
- Land Purchases/Sales.

3. In some closure/realignment scenarios, there will be unique costs/savings which are not automatically calculated by COBRA algorithms. Consequently, any of these unique costs/savings must be calculated and included in this data call response, for example:

- Changes in Mission Costs.
- Unique Moving Costs.
- Unique Construction Costs.
- Other Unique One-Time or Recurring Costs/Savings.

Preparation of Responses

General Notes. Information provided in this data call response must reflect an accurate and complete estimate of the costs and savings associated with the described scenario:

- **All dollars must be shown in ($000).**

- In estimating relocations and eliminations, manpower numbers used in this data call response reflect **military** end strength as shown in the Bureau of Personnel (BUPERS) and Headquarters, Marine Corps (HQMC) manpower data bases, and **civilian** end strength as shown in the CP-7 exhibit in the Comptroller of the Navy (NAVCOMPT) (NCB-6) manpower data base. Throughout this data call, the terms **"military billets"** and **"civilian positions"** refer to end strength numbers in support of the FY 1996 OSD Budget Submit.

- **All data must reflect the implementation of prior BRAC actions.** That is, in estimating MILCON requirements at receiving sites, etc., assume that prior BRAC moves have taken place and construction is completed.

- **All closure/realignment actions should begin in FY 1996 , and must be completed by the end of FY 2001.** If military construction is required, allow time to complete construction when planning personnel movements.

- **All data is subject to audit by the Naval Audit Service.** Supporting documentation for each BRAC-95 Scenario Development Data Call response must be maintained at a single centralized location.

Supporting Data. Beneath some of the tables in this data call is a section entitled, "Supporting Data". The "Supporting Data" sections must be completed, as appropriate, to provide explanatory information in support of the data summarized in the corresponding table.

Use of Attachment One: Base Loading Data. Some questions included in this data call refer to the **"Base Loading Data Attachment"**. The Base Loading Data Attachment will be provided by the BSAT, with the Scenario Development Data Call tasking. The Base

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will <u>supersede</u> data submitted in response to Data Calls 1 and 66.

Preparation of Attachment Two: Certification Form. Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.** Responses to this data call <u>must</u> be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

Data Call Format/Submission. This data call is comprised of **four** sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

A <u>single</u>, consolidated data call response must be submitted for a closure/realignment scenario. However, please note that a single scenario development data call response may include several sets of enclosures. For example, in the hypothetical scenario involving the closure of NAVSTA Boston and corresponding relocation of personnel to NAVSTA Miami and NAVSTA Oklahoma City, the following data call response would be provided:

1. A single copy of Enclosure (1) for the entire scenario (including Tables 1-A, 1-B and 1-C).

2. An Enclosure (2) for NAVSTA Boston
   a. Table 2-A for relocation from NAVSTA Boston to NAVSTA Miami
   b. Table 2-A for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   c. Table 2-B for relocation from NAVSTA Boston to NAVSTA Miami
   d. Table 2-B for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   e. Table 2-C for NAVSTA Boston
   f. Table 2-D for NAVSTA Boston
   g. Table 2-E for NAVSTA Boston (blank table since this action is a "closure")
   h. Table 2-F for NAVSTA Boston

3. An Enclosure (3) for NAVSTA Miami
   a. Table 3-A for NAVSTA Miami
   b. Table 3-B for NAVSTA Miami

4. An Enclosure (3) for NAVSTA Oklahoma City
   a. Table 3-A for NAVSTA Oklahoma City
   b. Table 3-B for NAVSTA Oklahoma City

5. Attachment 1 - "Base Loading Data Attachment" for NAVSTA Boston

6. Attachment 2 - Certification for the entire scenario data call response

A visual depiction of this hypothetical closure scenario is shown on the next page.

<u>Coordination</u>. It is the responsibility of the Major Claimant that "owns" the closing activity, hereafter referred to as the "Lead Major Claimant", to ensure that adequate coordination is done with all Major Claimants that have tenant activities or reserve activities at the closing installation. The Lead Major Claimant is responsible for including relevant data in support of tenant activities, reserve activities and gaining bases, as well as ensuring that cost estimates provided are reasonable and realistic. Certifications from other Major Claimants should be retained by the Lead Major Claimant (just as working level certifications within the Major Claimant's organization are held for record purposes). It is the Lead Major Claimant's responsibility to ensure that certified data is obtained and used in data call responses.

Visual Depiction of Scenario Development Data Call Response for the Hypothetical Closure of NAVSTA Boston

Enclosure (1)

Enclosure (2) for NAVSTA Boston

- Table 1-A Scenario Descrip.
- Table 1-B POC Info.
- Table 1-C Bases in Scenario

- Table 2-A Detail Boston to Miami
- Table 2-B Summary Boston to Miami
- Table 2-C Eliminated Billets/ Positions
- Table 2-D Manpower Reconcil- iation
- Table 2-E Caretakers (Blank)
- Table 2-F Dynamic Info.

- Table 2-A Detail Boston to Okla City
- Table 2-B Summary Boston to Okla City

Enclosure (3) for NAVSTA Miami

- Table 3-A Dynamic Info.
- Table 3-B MILCON Rqmts.

Enclosure (3) for NAVSTA Oklahoma City

- Table 3-A Dynamic Info.
- Table 3-B MILCON Rqmts.

Attachment 1 - Base Loading Data

- Attach. 1 Base Loading Data

Attachment 2 - Certification

- Attach 2 Certifi- cation

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-13-0111-078
Scenario Title:	NADEP NORTH ISLAND
Date:	1300 EST, 1 DECEMBER 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	FRED TILLACK
Organization/Code:	NADOC/BRAC/BIT PROGRAM DEPUTY
Office Phone Number:	301-826-4635 DSN 326-4635
Fax Number:	301-826-3632
Home Phone Number:	301-475-7852

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NADEP NORTH ISLAND	NADEP CHERRY POINT	2c Hydraulics/Pneumatics
NADEP NORTH ISLAND	ALC-OGDEN	2e Landing Gear

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NADEP NORTH ISLAND

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. **A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur.** That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP NORTH ISLAND

To Gaining Base: NADEP CHERRY POINT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N65923	NADEP CHERRY POINT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	3	4	5	0	0	14
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	3	4	5	0	0	14
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP NORTH ISLAND

To Gaining Base: ALC-OGDEN

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
FB2029	ALC-OGDEN	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	4	3	5	0	0	14
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	4	3	5	0	0	14
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NADEP NORTH ISLAND

To **Gaining** Base: NADEP CHERRY POINT

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	2	3	4	5	0	0	14
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	194	0	0	0	0	0	194
Tons of Support Equipment	49	0	0	0	0	0	49
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
MISSION	
Test Stand Dampner	BRAC-95 Realignment
Test Stand Hydraulic Sys.	BRAC-95 Realignment
Test Station Servo Cylinder	BRAC-95 Realignment
SUPPORT	
Power Supply	BRAC-95 Realignment
Pumping Unit	BRAC-95 Realignment
Test Set	BRAC-95 Realignment

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NADEP NORTH ISLAND							
To **Gaining** Base: ALC-OGDEN							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	2	4	3	5	0	0	14
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	94	0	0	0	0	0	94
Tons of Support Equipment	23	0	0	0	0	0	23
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary. **SEE ATTACHMENT (A)**

Type of Equipment/Vehicles	Rationale for Relocating
Fixtures (Mission)	
Dust Collectors	BRAC-95 Realignment
Common Shop Equip. (Support)	
Drill Press	BRAC-95 Realignment
Buffers	BRAC-95 Realignment
Frequency Converters	BRAC-95 Realignment

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NADEP NORTH ISLAND

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
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		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	18	18	3,230	0	3,266
B. Force Structure Changes(+/-):	0	0	- 382	0	- 382
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	18	18	2,848	0	2,884
Moving to (List each Gaining Base):					
1. NADEP CHERRY POINT	0	0	14	0	14
2. ALC-OGDEN	0	0	14	0	14
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	28	0	28
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	18	18	2,820	0	2,856
H. Sum of Lines E, F, and G:	18	18	2,848	0	2,884

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NADEP NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$4,812	96	Landing Gear Pipeline Spares to Support the S-3, E-2 and F/A-18 Program **SEE ATTACHMENT (B)**

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NADEP NORTH ISLAND

	Cost	FY	Gaining Base	Description
1.	$33	96	NADEP CHERRY POINT	Test Station Environmental Compliance prior to Shipment at $1,112 per Test Stand.

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet (K $)						
Losing Base: NADEP NORTH ISLAND						
Gaining Base NADEP CHERRY POINT	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP CHERRY POINT	0	30	50	77	70	72
Description: Operating cost increase due to rate differences.						
2. NOT APPLICABLE	366	954	1,488	2,128	1,806	1,894
Description: Loss of economies of scale at losing depot.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP NORTH ISLAND						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet (K $)						
Losing Base: NADEP NORTH ISLAND						
Gaining Base NADEP CHERRY POINT	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP CHERRY POINT	180	508	892	1,422	1,321	1,392
Description: Economies of scale at gaining depot.						
2. NADEP CHERRY POINT	11	0	0	0	0	0
Description: Operating cost decrease due to rate differences.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP NORTH ISLAND						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP NORTH ISLAND

	Annual Cost	FY	Description
1.	$ 13	96	Packing, crating, shipping costs of landing gear **SEE ATTACHMENT "C"**

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP NORTH ISLAND

	Annual Savings	FY	Description
1.	$ 0		NONE

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NADEP NORTH ISLAND

	Revenues	No. of Acres	Rationale
1.	$ 0		NONE

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NADEP NORTH ISLAND

	Cost	FY	One-Time/Recurring	Explanation
1.	$ 0			NONE

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NADEP NORTH ISLAND

Facility KSF Shutdown: 21.7 K

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NADEP NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	4,812	0	0	0	0	0	4,812
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	33	0	0	0	0	0	33
d.	Net Mission Costs	366	984	1,538	2,205	1,876	1,966	8,935
e.	Net Mission Savings	191	508	892	1,422	1,321	1,392	5,726
f.	Misc Recur Costs	13	26	25	25	25	25	139
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		21.7						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP CHERRY POINT

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Location	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP CHERRY POINT

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP CHERRY POINT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	**NOT APPLICABLE**						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	ALC-OGDEN

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: ALC-OGDEN

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: ALC-OGDEN

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC-OGDEN

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: ALC-OGDEN

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC-OGDEN

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC-OGDEN

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: ALC-OGDEN

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: ALC-OGDEN								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	NOT APPLICABLE						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: CHERRY POINT			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: ALC-OGDEN			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

NADEP NORTH ISLAND LANDING GEAR TO ALC OGDEN

PERSONNEL:

3 Aircraft Electricians (WG2982-10) performs disassembly / assembly of electrical/ electro mechanical landing gear associated devices.

3 Aircraft Ordinance Mechanics (WG-6652-10) Performs pressure test functions.

7 Aircraft Mechanics (WG-8852-10) Perform assembly / disassembly operations.

1 Aircraft Mechanic Foreman (WS-8852-10) performs supervision and administrative duties.

Production Area: 9,200 sq ft

UNIQUE TOOLING

NOMENCLATURE	COMMENT	
Strut Grinder 40,000 lbs 2ea	Requires Special Foundation	
MLG Test Stand	**	
MLG Test Stand	**	
NLG Test Stand	**	
Compression Tool F/A-18	**	
Compression Tool F-14 3ea	**	A51S39180
Compression Tool F-14	**	
Puller Special Tool, NLG Trunion Pin	**	
Fixture Assy, NLG False Axle 2ea	**	
Wrench, MLG Trunnion Pin Nut 2ea	**	
Wrench, Spanner NLG	**	
Wrench, Spanner NLG PKG Nut	**	
Wrench, Spanner MLG Pack Nut	**	
Adapter, Puller NLG OTBD Trun Pin	**	
Fixture, Side Brace Control	**	
Compressor, NLG Side Spring	**	
Wrench, Packing, Nut MLG	**	
Wrench, special Tool Packing Nut	**	
Fixture, Assy Trosion Tube 2ea	**	
Wrench, Spanner, Shock Strut, MLG 4ea	**	
Wrench, Spanner, Shock Strut, MLG 5ea	**	
Wrench, Spanner, Shock Strut Piston	**	
Wrench, Spanner, Orifice Retainer NLG	**	
Fixture, Assy Special 2ea	**	
rench, Spanner Upper BRG RET NLG	**	

ATTACHMENT (A)

rench, Spec TL Span Extsn NLG	**	
rench, Spec TL Spnr Strut Ext Nut	**	
Wrench, Spec Tool, Span, Struc Ext Nut	**	
Wrench, Metering Pin Install NLG	**	
Wrench, Metering Pin Install MLG 2ea	**	
Fixture, Leak Test, H-46 MLG 3ea	**	
Tool, Installation, NLG Collar C/D	**	
Fixture, Holding 2ea	**	
Fixture, Drill Jig	**	
Plate, Drill, Special, C/D 2 PCS	**	
Fixture, Holding, Landing Gear 3ea	**	T34543-3
Fixture, Holding, Landing Gear 4ea	**	T34543-4
Holding Tool Lower Cam, NLG	**	
Fixture, Test Shock Asorber NLG C/D	**	T71786
Fixture, Test Shock Asorber, F/A-18	**	T71756
Wrench, Spanner Special E2/C2 4ea	**	2559650
Wrench, Spanner Special E2/C2 2ea	**	2559477
Wrench, Spanner Special C-2A	**	
Adpter Wrench E-2C	**	
Fume Scrubber, Water Wash 2ea	**	
Fixture, Stroking, F-14 LG	**	
Power Unit, Air Hydralic 2ea	**	

Required Equip Replacement Cost 250.052K

*= Replacement Required to ensure support of Aircraft rework programs and leet customer service/ergent repair requirement.

ATTACHMENT 'A'

REPRODUCED AT GOVERNMENT EXPEN

LANDING GEAR SPARE COST DEVELOPMENT

ASSUMPTIONS:

1. Requirement based on projected total number of aircraft inducted in FY 96, FY97, and FY98.

2. TAT increased by 25% due to three week delivery time and three week return shipping time results in 25% increased spares.

3. Replacement cost used versus net cost since there will not be a turn-in for the spare.

4. Numbers are as reflected in Workload Projections in previous capacity BRAC data call #8.

NADEP CHERRY POINT

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
AV-8	MLG	26	7	73.9	517.3
AV-8	NLG	26	7	213.0	1488.8
AV-8	WLG	52	13	44.2	574.1
H-46	MLG	240	60	16.5	988.8
H-46	NLG	120	30	13.8	412.8
H-53	MLG	244	61	34.6	2108.2
H-53	NLG	122	31	16.4	509.3
				TOTALS	6599.3

NADEP JACKSONVILLE

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
P-3	MLG	64	16	99.2	1587.8
P-3	NLG	32	7	121.5	850.4
F-14	MLG	52	13	68.4	889.7
F-14	NLG	26	7	144.8	1013.9
EA-6B	MLG	22	6	140.4	842.6
EA-6B	NLG	11	3	142.4	427.1
				TOTALS	5611.4

Attachment "8"

REPRODUCED AT GOVERNMENT EXPEN

NADEP North Island

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
E-2	MLG	24	12	55.0	660.0
E-2	NLG	12	4	62.0	248.0
S-3	MLG	20	10	97.0	970.0
S-3	NLG	10	7	102.0	714.0
F-18	MLG	40	20	70.0	1400.0
F-18	NLG	20	10	82.0	820.0
				TOTALS	4812.0

Attachment "B"

PACKING - CRATING - SHIPPING COSTS OF LANDING GEAR

ASSUMPTIONS:

1. AVERAGE WEIGHT OF LANDING GEAR (F-4 NOSE GEAR USED AS AVERAGE) = 172 LBS
2. FACTOR FOR PACK, UNPACK, PRESERVE/DEPRESERVE & CRATE/UNCRATE AT BOTH ENDS OF SHIPMENT = $1000 PER GEAR (BASED UPON CONSULTATION WITH ALL THREE DEPOTS FOR ESTIMATE OF ACTUAL HISTORICAL COSTS FOR SIMILAR ITEMS)
3. COBRA FACTOR FOR SHIPPING = $0.09 PER TON/MILE
4. THE COST DEVELOPED BELOW REPRESENTS THE TOTAL FOR THE THREE FISCAL YEARS (96,97,& 98). THESE COSTS WERE DISTRIBUTED BY THE CALCULATION OF 20% FOR FY96, 40% FOR FY97 AND THE REMAINDER FOR FY98. THIS IS THE PROJECTED PERCENTAGE OF WORKLOAD TRANSFER TO THE GAINING ACTIVITY. THE FY98 FIGURE WAS THEN USED AS A STRAIGHT LINE FOR THE REMAINING FISCAL YEARS IN THE TABLE.

1. CHERRY POINT: APPROXIMATELY 5000 MILES ROUND TRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5000 MILES = $ 450 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 830 x 172
= 142,760 LBS = 72 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($450/TON x 72 TONS) + ($1000/GEAR x 830 GEARS)
= $32,400 + $830,000 = $862,400

2. JACKSONVILLE: APPROXIMATELY 5600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5600 MILES = $ 504 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 52 x 172
= 8944 LBS = 4.5 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($504/TON x 4.5 TONS) + ($1000/GEAR x 52 GEARS)
= $2,268 + $52,000 = $54,268

3. NORTH ISLAND: APPROXIMATELY 1600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 1600 MILES = $ 144 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 63 x 172
= 10836 LBS = 5.4 TONS

ATTACHMENT 6

REPRODUCED AT GOVERNMENT EXPENSE

TOTAL COST = SHIPPING + PACKING/CRATING
= ($144/TON x 5.4 TONS) + ($1000/GEAR x 63 GEARS)
= $778 + $63,000 = $63,778

4. <u>GRAND TOTAL</u>: $862,400 + $54,268 + $63,778
$980,446

ATTACHMENT "C"

REPRODUCED AT GOVERNMENT EXPENS

BRAC-95 CERTIFICATION
SCENARIO 2-13-0111-078
NADEP NORTH ISLAND

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FRED TILLACK
NAME (Please type or print)

Signature

Supervisory Program Analyst
Title

Date

BRAC/BIT Program Deputy
Division

Department

NADOC
Activity

BRAC95 CERTIFICATION
SCENARIO DATA CALL
Scenario Number 2-13-0111-078
Scenario Title: Realign NAVAVNDEPOT North Island

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Col. Guy M. Vander Linden
NAME (Please type or print)

Signature

Commanding Officer
Title

30 November 1994
Date

Naval Aviation Depot Cherry Point, NC
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.W. Neel, Capt. USN
NAME (Please type or print)

R.W. Neel
Signature

Commanding Officer
Title

11/30/94
Date

Naval Aviation Depot North Island
Activity

Attachment Two

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT A. W. ROSSITER
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

30 NOV 94
Date

NAVAL AVIATION DEPOT, JACKSONVILLE
Activity

Scenario 2-13-0111-078
NADEP NORTH ISLAND

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) _____ Signature _____

Title _____ Date 21 Dec 94

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER _____ Signature _____

NAME (Please type or print)

Title _____ Date 2/7/95

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Never

NPV in 2015($K): 10,215
1-Time Cost($K): 6,145

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	164	328	328	338	328	328	1,815	328
Overhd	67	53	28	11	-63	-63	33	-63
Moving	317	192	192	192	0	0	893	0
Missio	0	0	0	0	0	0	0	0
Other	4,940	42	56	71	0	0	5,109	0
TOTAL	5,489	615	604	612	265	265	7,850	265

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	4	7	7	10	0	0	28
TOT	4	7	7	10	0	0	28

Summary:

THIS SCENARIO REALIGNS/TRANSFERS HYDRAULICS/PNEUMATICS(2C) TO
CHERRY POINT AND LANDING GEAR(2E) ALC-OGDEN

SCENARIO 078

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	164	328	328	338	328	328	1,815	328
Overhd	68	75	83	102	76	76	480	76
Moving	317	192	192	192	0	0	893	0
Missio	0	0	0	0	0	0	0	0
Other	4,940	42	56	71	0	0	5,109	0
TOTAL	5,490	637	659	703	404	404	8,296	404

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	1	21	56	91	139	139	446	139
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1	21	56	91	139	139	446	139

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		9,845
Overhead		
Program Planning Support	105,903	
Mothball / Shutdown	27,500	
Total - Overhead		133,403
Moving		
Civilian Moving	696,881	
Civilian PPS	0	
Military Moving	0	
Freight	162,995	
One-Time Moving Costs	33,000	
Total - Moving		892,877
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	5,109,000	
Total - Other		5,109,000
Total One-Time Costs		6,145,124
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		**6,145,124**

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		9,845
Overhead		
Program Planning Support	105,903	
Mothball / Shutdown	27,500	
Total - Overhead		133,403
Moving		
Civilian Moving	696,881	
Civilian PPS	0	
Military Moving	0	
Freight	162,995	
One-Time Moving Costs	33,000	
Total - Moving		892,877
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,812,000	
Total - Other		4,812,000
Total One-Time Costs		**5,848,124**
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		**0**
Total Net One-Time Costs		**5,848,124**

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	297,000	
Total - Other		297,000
Total One-Time Costs		297,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		297,000

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NADEP NORTH ISLAND	0	0	0	0	0
NADEP CHERRY POINT	0	0	0	0	0
ALC OGDEN	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP NORTH ISLAND, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
18	18	0	3,230

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-382	0	0	0	0	0	-382
TOTAL	-382	0	0	0	0	0	-382

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	2,848

PERSONNEL REALIGNMENTS:
To Base: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	3	4	5	0	0	14
TOTAL	2	3	4	5	0	0	14

To Base: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	4	3	5	0	0	14
TOTAL	2	4	3	5	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Out of NADEP NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	7	7	10	0	0	28
TOTAL	4	7	7	10	0	0	28

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	2,820

PERSONNEL SUMMARY FOR: NADEP CHERRY POINT, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,711

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:
From Base: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	3	4	5	0	0	14
TOTAL	2	3	4	5	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into NADEP CHERRY POINT, NC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	3	4	5	0	0	14
TOTAL	2	3	4	5	0	0	14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,725

PERSONNEL SUMMARY FOR: ALC OGDEN, UT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,503

PERSONNEL REALIGNMENTS:
From Base: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	4	3	5	0	0	14
TOTAL	2	4	3	5	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into ALC OGDEN, UT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	4	3	5	0	0	14
TOTAL	2	4	3	5	0	0	14

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,523

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		4	7	7	10	0	0	28
Early Retirement*	10.00%	0	0	0	2	0	0	2
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	1	2	0	0	4
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		4	6	6	6	0	0	22
Civilian Positions Available		0	1	1	4	0	0	6
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		4	7	7	10	0	0	28
Civilians Moving		4	6	6	6	0	0	22
New Civilians Hired		0	1	1	4	0	0	6
Other Civilian Additions		6	0	0	0	0	0	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		6	1	1	4	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		4	7	7	10	0	0	28
Early Retirement*	10.00%	0	0	0	2	0	0	2
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	1	2	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		4	6	6	6	0	0	22
Civilian Positions Available		0	1	1	4	0	0	6
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		2	3	4	5	0	0	14
Civilians Moving		2	3	3	3	0	0	11
New Civilians Hired		0	0	1	2	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	1	2	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		2	4	3	5	0	0	14
Civilians Moving		2	3	3	3	0	0	11
New Civilians Hired		0	1	0	2	0	0	3
Other Civilian Additions		6	0	0	0	0	0	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		6	1	0	2	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
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ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	10	0	0	10
CIV MOVING							
Per Diem	12	18	18	18	0	0	66
POV Miles	1	2	2	2	0	0	7
Home Purch	48	72	72	72	0	0	264
HHG	30	45	45	45	0	0	165
Misc	3	4	4	4	0	0	15
House Hunt	11	17	17	17	0	0	63
PPS	0	0	0	0	0	0	0
RITA	21	32	32	32	0	0	116
FREIGHT							
Packing	1	1	1	1	0	0	5
Freight	157	0	0	0	0	0	157
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	39	29	22	16	0	0	106
Shutdown	4	7	7	10	0	0	27
New Hire	0	0	0	0	0	0	0
1-Time Move	33	0	0	0	0	0	33
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	4,940	42	56	71	0	0	5,109
TOTAL ONE-TIME	5,300	270	276	299	0	0	6,145

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	12	26	42	63	63	63	268	63
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	164	328	328	328	328	328	1,805	328
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	13	13	13	13	13	13	78	13
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	190	367	383	404	404	404	2,151	404
TOTAL COST	5,490	637	659	703	404	404	8,296	404

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	1	3	6	9	11	11	41	11
BOS	0	18	50	82	127	127	405	127
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1	21	56	91	139	139	446	139
TOTAL SAVINGS	1	21	56	91	139	139	446	139

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	10	0	0	10
Civ Moving	284	192	192	192	0	0	860
Other	76	36	29	26	0	0	166
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	4,940	42	56	71	0	0	5,109
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,300	270	276	299	0	0	6,145

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-1	-3	-6	-9	-11	-11	-41	-11
BOS	12	8	-8	-19	-65	-65	-136	-65
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	164	328	328	328	328	328	1,805	328
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	13	13	13	13	13	13	78	13
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	189	346	327	313	265	265	1,705	265
TOTAL NET COST	5,489	615	604	612	265	265	7,850	265

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	10	0	0	10
CIV MOVING							
Per Diem	12	18	18	18	0	0	66
POV Miles	1	2	2	2	0	0	7
Home Purch	48	72	72	72	0	0	264
HHG	30	45	45	45	0	0	165
Misc	3	4	4	4	0	0	15
House Hunt	11	17	17	17	0	0	63
PPS	0	0	0	0	0	0	0
RITA	21	32	32	32	0	0	116
FREIGHT							
Packing	1	1	1	1	0	0	5
Freight	157	0	0	0	0	0	157
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	39	29	22	16	0	0	106
Shutdown	4	7	7	10	0	0	27
New Hires	0	0	0	0	0	0	0
1-Time Move	33	0	0	0	0	0	33
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	4,812	0	0	0	0	0	4,812
TOTAL ONE-TIME	5,172	228	220	228	0	0	5,848

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	13	13	13	13	13	13	78	13
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	13	13	13	13	13	13	78	13
TOTAL COSTS	5,185	241	233	241	13	13	5,926	13

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	1	3	6	9	11	11	41	11
BOS	0	18	50	82	127	127	405	127
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1	21	56	91	139	139	446	139
TOTAL SAVINGS	1	21	56	91	139	139	446	139

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	10	0	0	10
Civ Moving	284	192	192	192	0	0	860
Other	76	36	29	26	0	0	166
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	4,812	0	0	0	0	0	4,812
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,172	228	220	228	0	0	5,848

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-1	-3	-6	-9	-11	-11	-41	-11
BOS	0	-18	-50	-82	-127	-127	-405	-127
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	13	13	13	13	13	13	78	13
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	12	-8	-43	-78	-126	-126	-368	-126
TOTAL NET COST	5,184	219	178	150	-126	-126	5,480	-126

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	7	17	31	48	48	48	201	48
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	7	17	31	48	48	48	201	48
TOTAL COSTS	7	17	31	48	48	48	201	48

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	7	17	31	48	48	48	201	48
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	7	17	31	48	48	48	201	48
TOTAL NET COST	7	17	31	48	48	48	201	48

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	128	42	56	71	0	0	297
TOTAL ONE-TIME	128	42	56	71	0	0	297

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	6	8	10	14	14	14	67	14
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	164	328	328	328	328	328	1,805	328
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	170	337	339	342	342	342	1,872	342
TOTAL COSTS	298	379	395	413	342	342	2,169	342

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	128	42	56	71	0	0	297
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	128	42	56	71	0	0	297

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	6	8	10	14	14	14	67	14
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	164	328	328	328	328	328	1,805	328
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	170	337	339	342	342	342	1,872	342
TOTAL NET COST	298	379	395	413	342	342	2,169	342

INPUT DATA REPORT (COBRA v5.08)
Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NADEP NORTH ISLAND, CA	Realignment
NADEP CHERRY POINT, NC	Realignment
ALC OGDEN, UT	Realignment

Summary:

THIS SCENARIO REALIGNS/TRANSFERS HYDRAULICS/PNEUMATICS(2C) TO
CHERRY POINT AND LANDING GEAR(2E) ALC-OGDEN

SCENARIO 078

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NADEP NORTH ISLAND, CA	NADEP CHERRY POINT, NC	2,647 mi
NADEP NORTH ISLAND, CA	ALC OGDEN, UT	789 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP NORTH ISLAND, CA to NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	3	4	5	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	194	0	0	0	0	0
Suppt Eqpt (tons):	49	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NADEP NORTH ISLAND, CA to ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	4	3	5	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	94	0	0	0	0	0
Suppt Eqpt (tons):	23	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N950B0F.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NADEP NORTH ISLAND, CA

Total Officer Employees:	18	RPMA Non-Payroll ($K/Year):	1,361
Total Enlisted Employees:	18	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	27,452
Total Civilian Employees:	3,230	BOS Payroll ($K/Year):	17,724
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,475	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	353	Activity Code:	65888
Enlisted VHA ($/Month):	224		
Per Diem Rate ($/Day):	116	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP CHERRY POINT, NC

Total Officer Employees:	0	RPMA Non-Payroll ($K/Year):	3,463
Total Enlisted Employees:	0	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	23,857
Total Civilian Employees:	3,711	BOS Payroll ($K/Year):	27,862
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,026	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	18	Activity Code:	65923
Enlisted VHA ($/Month):	30		
Per Diem Rate ($/Day):	75	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ALC OGDEN, UT

Total Officer Employees:	624	RPMA Non-Payroll ($K/Year):	6,020
Total Enlisted Employees:	3,959	Communications ($K/Year):	2,402
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,024
Total Civilian Employees:	9,503	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	9,588
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	0.99
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	13,772	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	0	Activity Code:	AF038
Enlisted VHA ($/Month):	26		
Per Diem Rate ($/Day):	98	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	4,812	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	33	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	13	13	13	13	13	13
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 22 Perc Family Housing ShutDown: 0.0%

Name: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	128	42	56	71	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-382	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	6	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

Data As Of 13:28 12/15/1994, Report Created 09:28 02/08/1995

Department : NAVY
Option Package : JCSG-DM NI 078
Scenario File : P:\COBRA\PRELIM\PRELIM2\NI-078.CBR
Std Fctrs File : P:\COBRA\N950BOF.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-13-0111-078
Scenario Title:	NADEP North Island

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NADEP North Island. Transfer following commodities:

Commodity	Transfer to:
2c Hydraulics/Pneumatics	NADEP Cherry Point
2e Landing Gear	ALC-Ogden

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-13-0111-078A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 65888 NAVAVNDEPOT NORTH ISLAND

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 65888	NAVAVNDEPOT NORTH ISLAND	COMNAVAIRSYSC	17	18	3,230	0	0	0	-382	0	17	18	2,848	0
N 46776	NASC DET PMA(F)221	COMNAVAIRSYSC	1	0	0	0	0	0	0	0	1	0	0	0
		TOTALS:	**18**	**18**	**3,230**	**0**	**0**	**0**	**-382**	**0**	**18**	**18**	**2,848**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 65888	NADEP FIELD SERVICE DET	COMNAVAIRSYSC	KANEOHE BAY	HI	0	0	0	0		
N 65888	NADEP FIELD SERVICE DET	COMNAVAIRSYSC	LEMOORE	CA	0	0	0	0		
N 65888	NADEP FIELD SERVICE DET	COMNAVAIRSYSC	EL TORO	CA	0	0	0	0		
N 65888	NADEP FIELD SERVICE DET	COMNAVAIRSYSC	MIRAMAR	CA	0	0	0	0		
N 65888	NADEP FIELD SERVICE DET	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 65888	NADEP FIELD SERVICE DET	COMNAVAIRSYSC	MIRAMAR	CA	0	0	0	0		
N 65888	NADEP FIELD SERVICE DET	COMNAVAIRSYSC	PENDLETON	CA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,475

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
65888	NAVAVNDEPOT NORTH ISLAND	COMNAVAIRSYSCO	0	0	0	0	1361	439	27452	17724	1361	439	27452	17724
		TOTALS:	0	0	0	0	1361	439	27452	17724	1361	439	27452	17724

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
65888	NAVAVNDEPOT NORTH ISLAND	COMNAVAIRSYSC	108	0	108	0
		TOTALS:	108	0	108	0

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CAPT Doug Cook		Office - 604-1858
Organization : NAVAIR		
Fax Number : 604-1859	Date : 11/29/94	Time : 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports *movement to another location as opposed to elimination of the* activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ***48 Hour Turnaround Required*** *****

Number of Pages, including cover page: 44

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Never

NPV in 2015($K): 20,014
1-Time Cost($K): 8,545

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	246	492	492	497	492	492	2,712	492
Overhd	244	390	377	375	312	312	2,010	312
Moving	193	152	537	660	0	0	1,542	0
Missio	0	0	0	0	0	0	0	0
Other	6,135	56	56	127	0	0	6,374	0
TOTAL	6,818	1,090	1,462	1,660	804	804	12,638	804

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	7	5	6	13	0	0	31
TOT	7	5	6	13	0	0	31

Summary:

REALIGN NADEP CHERRY POINT; 2D INSTRUMENTS & 2G AVIONICS/ELECTRONICS TO NADEP NORTH ISLAND; 2E LANDING GEAR TO ALC-OGDEN; 3D BLADES AND VANES TO ALC-OKLAHOMA CITY.

SCENARIO 079

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	246	492	492	497	492	492	2,712	492
Overhd	244	414	418	438	420	420	2,354	420
Moving	193	152	537	660	0	0	1,542	0
Missio	0	0	0	0	0	0	0	0
Other	6,641	56	56	127	0	0	6,880	0
TOTAL	7,324	1,114	1,503	1,722	912	912	13,488	912

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	24	42	62	108	108	344	108
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	506	0	0	0	0	0	506	0
TOTAL	506	24	42	62	108	108	850	108

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	118,135	
Mothball / Shutdown	0	
Total - Overhead		118,135
Moving		
Civilian Moving	833,940	
Civilian PPS	0	
Military Moving	0	
Freight	708,110	
One-Time Moving Costs	0	
Total - Moving		1,542,050
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	6,880,000	
Total - Other		6,880,000
Total One-Time Costs		8,545,107
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,545,107

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	118,135	
Mothball / Shutdown	0	
Total - Overhead		118,135
Moving		
Civilian Moving	833,940	
Civilian PPS	0	
Military Moving	0	
Freight	708,110	
One-Time Moving Costs	0	
Total - Moving		1,542,050
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	6,599,000	
Total - Other		6,599,000
Total One-Time Costs		8,264,107
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,264,107

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/5
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	70,000	
Total - Other		70,000
Total One-Time Costs		70,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		70,000

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/5
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OKLAOMA CITY, OK
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	211,000	
Total - Other		211,000
Total One-Time Costs		211,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		211,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/5
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NADEP CHERRY POINT	0	0	0	0	0
NADEP NORTH ISLAND	0	0	0	0	0
ALC OGDEN	0	0	0	0	0
ALC OKLAOMA CITY	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP CHERRY POINT, NC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
0	0	0	3,711

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-495	0	0	0	0	0	-495
TOTAL	-495	0	0	0	0	0	-495

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,216

PERSONNEL REALIGNMENTS:

To Base: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	1	2	4	0	0	11
TOTAL	4	1	2	4	0	0	11

To Base: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	1	1	2	0	0	5
TOTAL	1	1	1	2	0	0	5

To Base: ALC OKLAOMA CITY, OK

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	3	3	7	0	0	15
TOTAL	2	3	3	7	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of NADEP CHERRY POINT, NC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	7	5	6	13	0	0	31
TOTAL	7	5	6	13	0	0	31

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,185

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,230

PERSONNEL REALIGNMENTS:
From Base: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	1	2	4	0	0	11
TOTAL	4	1	2	4	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into NADEP NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	1	2	4	0	0	11
TOTAL	4	1	2	4	0	0	11

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,241

PERSONNEL SUMMARY FOR: ALC OGDEN, UT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,503

PERSONNEL REALIGNMENTS:
From Base: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	1	1	2	0	0	5
TOTAL	1	1	1	2	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into ALC OGDEN, UT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	1	1	2	0	0	5
TOTAL	1	1	1	2	0	0	5

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,509

PERSONNEL SUMMARY FOR: ALC OKLAOMA CITY, OK

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,431	5,974	0	12,125

PERSONNEL REALIGNMENTS:
From Base: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	3	3	7	0	0	15
TOTAL	2	3	3	7	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Into ALC OKLAOMA CITY, OK):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	3	3	7	0	0	15
TOTAL	2	3	3	7	0	0	15

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	8	0	0	0	0	0	8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,431	5,974	0	12,148

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		7	5	6	13	0	0	31
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	0	2	0	0	3
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		6	5	6	10	0	0	27
Civilian Positions Available		1	0	0	3	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		7	5	6	13	0	0	31
Civilians Moving		6	5	6	10	0	0	27
New Civilians Hired		1	0	0	3	0	0	4
Other Civilian Additions		9	0	0	0	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	0	0	3	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/5
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		7	5	6	13	0	0	31
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	0	2	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		6	5	6	10	0	0	27
Civilian Positions Available		1	0	0	3	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		4	1	2	4	0	0	11
Civilians Moving		3	1	2	3	0	0	9
New Civilians Hired		1	0	0	1	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	0	0	1	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		1	1	1	2	0	0	5
Civilians Moving		1	1	1	2	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		1	0	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	0	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OKLAOMA CITY, OK	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		2	3	3	7	0	0	15
Civilians Moving		2	3	3	5	0	0	13
New Civilians Hired		0	0	0	2	0	0	2
Other Civilian Additions		8	0	0	0	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	0	0	2	0	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	5	0	0	5
CIV MOVING							
Per Diem	22	16	20	33	0	0	91
POV Miles	2	1	2	3	0	0	9
Home Purch	63	51	62	104	0	0	281
HHG	47	39	47	78	0	0	211
Misc	4	3	4	7	0	0	19
House Hunt	21	15	19	31	0	0	86
PPS	0	0	0	0	0	0	0
RITA	31	24	30	50	0	0	136
FREIGHT							
Packing	1	1	1	2	0	0	7
Freight	0	0	350	350	0	0	701
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	43	32	24	18	0	0	118
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	6,641	56	56	127	0	0	6,880
TOTAL ONE-TIME	6,877	240	617	810	0	0	8,545

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	29	36	49	75	75	75	339	75
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	246	492	492	492	492	492	2,707	492
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	172	345	345	345	345	345	1,897	345
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	447	874	886	912	912	912	4,943	912
TOTAL COST	7,324	1,114	1,503	1,722	912	912	13,488	912

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	24	42	62	108	108	344	108
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	506	0	0	0	0	0	506	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	506	24	42	62	108	108	850	108
TOTAL SAVINGS	506	24	42	62	108	108	850	108

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	5	0	0	5
Civ Moving	193	152	537	660	0	0	1,542
Other	43	32	24	18	0	0	118
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	6,641	56	56	127	0	0	6,880
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,877	240	617	810	0	0	8,545

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	29	12	7	12	-33	-33	-5	-33
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	246	492	492	492	492	492	2,707	492
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	-506	0	0	0	0	0	-506	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	172	345	345	345	345	345	1,897	345
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-59	849	845	850	804	804	4,093	804
TOTAL NET COST	6,818	1,090	1,462	1,660	804	804	12,638	804

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	5	0	0	5
CIV MOVING							
Per Diem	22	16	20	33	0	0	91
POV Miles	2	1	2	3	0	0	9
Home Purch	63	51	62	104	0	0	281
HHG	47	39	47	78	0	0	211
Misc	4	3	4	7	0	0	19
House Hunt	21	15	19	31	0	0	86
PPS	0	0	0	0	0	0	0
RITA	31	24	30	50	0	0	136
FREIGHT							
Packing	1	1	1	2	0	0	7
Freight	0	0	350	350	0	0	701
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	43	32	24	18	0	0	118
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	6,599	0	0	0	0	0	6,599
TOTAL ONE-TIME	6,835	184	561	683	0	0	8,264

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	172	345	345	345	345	345	1,897	345
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	172	345	345	345	345	345	1,897	345
TOTAL COSTS	7,007	529	906	1,028	345	345	10,161	345

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	24	42	62	108	108	344	108
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	506	0	0	0	0	0	506	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	506	24	42	62	108	108	850	108
TOTAL SAVINGS	506	24	42	62	108	108	850	108

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	5	0	0	5
Civ Moving	193	152	537	660	0	0	1,542
Other	43	32	24	18	0	0	118
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	6,599	0	0	0	0	0	6,599
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,835	184	561	683	0	0	8,264

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-24	-42	-62	-108	-108	-344	-108
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	-506	0	0	0	0	0	-506	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	172	345	345	345	345	345	1,897	345
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	678	321	303	282	237	237	2,059	237
TOTAL NET COST	6,501	505	864	966	237	237	9,311	237

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	18	23	32	50	50	50	222	50
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	18	23	32	50	50	50	222	50
TOTAL COSTS	18	23	32	50	50	50	222	50

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	18	23	32	50	50	50	222	50
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	18	23	32	50	50	50	222	50
TOTAL NET COST	18	23	32	50	50	50	222	50

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	14	14	14	28	0	0	70
TOTAL ONE-TIME	14	14	14	28	0	0	70

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	1	2	3	4	4	4	18	4
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	27	55	55	55	55	55	301	55
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	29	57	57	59	59	59	320	59
TOTAL COSTS	43	71	71	87	59	59	390	59

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OGDEN, UT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	14	14	14	28	0	0	70
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	14	14	14	28	0	0	70

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	1	2	3	4	4	4	19	4
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	27	55	55	55	55	55	301	55
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	29	57	57	59	59	59	320	59
TOTAL NET COST	43	71	71	87	59	59	390	59

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OKLAOMA CITY, OK

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	28	42	42	99	0	0	211
TOTAL ONE-TIME	28	42	42	99	0	0	211

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OKLAOMA CITY, OK

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	9	12	14	21	21	21	98	21
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	228	449	452	458	458	458	2,504	458
TOTAL COSTS	256	491	494	557	458	458	2,715	458

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC OKLAOMA CITY, OK

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	28	42	42	99	0	0	211
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	28	42	42	99	0	0	211

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	9	12	14	21	21	21	98	21
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	228	449	452	458	458	458	2,504	458
TOTAL NET COST	256	491	494	557	458	458	2,715	458

INPUT DATA REPORT (COBRA v5.08)
Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NADEP CHERRY POINT, NC	Realignment
NADEP NORTH ISLAND, CA	Realignment
ALC OGDEN, UT	Realignment
ALC OKLAOMA CITY, OK	Realignment

Summary:

REALIGN NADEP CHERRY POINT; 2D INSTRUMENTS & 2G AVIONICS/ELECTRONICS TO NADEP NORTH ISLAND; 2E LANDING GEAR TO ALC-OGDEN; 3D BLADES AND VANES TO ALC-OKLAHOMA CITY.

SCENARIO 079

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NADEP CHERRY POINT, NC	NADEP NORTH ISLAND, CA	2,647 mi
NADEP CHERRY POINT, NC	ALC OGDEN, UT	2,290 mi
NADEP CHERRY POINT, NC	ALC OKLAOMA CITY, OK	1,307 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP CHERRY POINT, NC to NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	1	2	4	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	589	589	0	0
Suppt Eqpt (tons):	0	0	156	155	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NADEP CHERRY POINT, NC to ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	1	1	1	2	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	1	1	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP CHERRY POINT, NC to ALC OKLAOMA CITY, OK

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	3	3	7	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NADEP CHERRY POINT, NC

Total Officer Employees:	0	RPMA Non-Payroll ($K/Year):	3,463
Total Enlisted Employees:	0	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	23,857
Total Civilian Employees:	3,711	BOS Payroll ($K/Year):	27,862
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,026	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	18	Activity Code:	65923
Enlisted VHA ($/Month):	30		
Per Diem Rate ($/Day):	75	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP NORTH ISLAND, CA

Total Officer Employees:	18	RPMA Non-Payroll ($K/Year):	1,361
Total Enlisted Employees:	18	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	27,452
Total Civilian Employees:	3,230	BOS Payroll ($K/Year):	17,724
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,475	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	353	Activity Code:	65888
Enlisted VHA ($/Month):	224		
Per Diem Rate ($/Day):	116	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ALC OGDEN, UT

Total Officer Employees:	624	RPMA Non-Payroll ($K/Year):	6,020
Total Enlisted Employees:	3,959	Communications ($K/Year):	2,402
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,024
Total Civilian Employees:	9,503	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	9,588
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	0.99
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	13,772	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	0	Activity Code:	AF038
Enlisted VHA ($/Month):	26		
Per Diem Rate ($/Day):	98	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ALC OKLAOMA CITY, OK

Total Officer Employees:	1,431	RPMA Non-Payroll ($K/Year):	3,616
Total Enlisted Employees:	5,974	Communications ($K/Year):	6,714
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	26,012
Total Civilian Employees:	12,125	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	7.5%	Family Housing ($K/Year):	3,068
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	0.90
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	14,607	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	16	Activity Code:	AF083
Enlisted VHA ($/Month):	19		
Per Diem Rate ($/Day):	77	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	6,599	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	172	345	345	345	345	345
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	506	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
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Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	14	14	14	28	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: ALC OKLAOMA CITY, OK

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	28	42	42	99	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-495	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

Department : NAVY
Option Package : NADEP CP-079
Scenario File : P:\COBRA\PRELIM\PRELIM2\CP-079.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ALC OGDEN, UT

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	1	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: ALC OKLAOMA CITY, OK

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	8	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,894.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

Data As Of 13:22 02/08/1995, Report Created 14:09 02/08/1995

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

ORIGINAL

SCENARIO

2-13-0110-079

NADEP CHERRY POINT

19 DEC 1994

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Introduction 2
General Information 2
Preparation of Responses 3
General Notes 3
Supporting Data 3
Use of Attachment One: Base Loading Data 3
Preparation of Attachment Two: Certification Form 4
Data Call Format/Submission 4

Enclosure (1) - Scenario Summary . . . . . 1 - 1
Table 1-A: Scenario Description . . . . . 1 - 1
Table 1-B: Point of Contact Information . . . . . 1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario . . . . . 1 - 1

Enclosure (2) - Losing Base Questions . . . . . 2 - 1
Table 2-A: Disposition of Personnel - Detail Data . . . . . 2 - 1
Table 2-B: Disposition of Personnel and Equipment - Summary . . . . . 2 - 5
Table 2-C: Eliminated Billets/Positions . . . . . 2 - 10
Table 2-D: Manpower Reconciliation Data . . . . . 2 - 12
Table 2-E: Caretaker Requirements (Mothball Scenarios Only) . . . . . 2 - 14
Table 2-F: Dynamic Base Information . . . . . 2 - 15
Supporting Data . . . . . 2 - 15
Table . . . . . 2 - 27

Enclosure (3) - Gaining Base Questions . . . . . 3 - 1
Table 3-A - Dynamic Base Information . . . . . 3 - 1
Supporting Data . . . . . 3 - 1
Table . . . . . 3 - 5
Table 3-B - Military Construction Requirements . . . . . 3 - 16

Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

General Information. As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defence Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and DON-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into **three** categories.

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMA)) non-payroll overhead costs.
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support (OBOS)) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact at gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
- Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMA) non-payroll overhead savings.
- Procurement Cost Avoidances.
- Environmental mitigation at gaining bases.
- Land Purchases/Sales.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

3. In some closure/realignment scenarios, there will be unique costs/savings which are not automatically calculated by COBRA algorithms. Consequently, any of these unique costs/savings must be calculated and included in this data call response, for example:

- Changes in Mission Costs.
- Unique Moving Costs.
- Unique Construction Costs.
- Other Unique One-Time or Recurring Costs/Savings.

Preparation of Responses

General Notes. Information provided in this data call response must reflect an accurate and complete estimate of the costs and savings associated with the described scenario:

- **All dollars must be shown in ($000).**

- In estimating relocations and eliminations, manpower numbers used in this data call response reflect **military** end strength as shown in the Bureau of Personnel (BUPERS) and Headquarters, Marine Corps (HQMC) manpower data bases, and **civilian** end strength as shown in the CP-7 exhibit in the Comptroller of the Navy (NAVCOMPT) (NCB-6) manpower data base. Throughout this data call, the terms **"military billets"** and **"civilian positions"** refer to end strength numbers in support of the FY 1996 OSD Budget Submit.

- **All data must reflect the implementation of prior BRAC actions.** That is, in estimating MILCON requirements at receiving sites, etc., assume that prior BRAC moves have taken place and construction is completed.

- **All closure/realignment actions should begin in FY 1996 , and must be completed by the end of FY 2001.** If military construction is required, allow time to complete construction when planning personnel movements.

- **All data is subject to audit by the Naval Audit Service.** Supporting documentation for each BRAC-95 Scenario Development Data Call response must be maintained at a single centralized location.

Supporting Data. Beneath some of the tables in this data call is a section entitled, "Supporting Data". The "Supporting Data" sections must be completed, as appropriate, to provide explanatory information in support of the data summarized in the corresponding table.

Use of Attachment One: Base Loading Data. Some questions included in this data call refer to the **"Base Loading Data Attachment"**. The Base Loading Data Attachment will be provided by the BSAT, with the Scenario Development Data Call tasking. The Base

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will <u>supersede</u> data submitted in response to Data Calls 1 and 66.

Preparation of Attachment Two: Certification Form. Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.** Responses to this data call <u>must</u> be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

Data Call Format/Submission. This data call is comprised of **four** sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

A <u>single</u>, consolidated data call response must be submitted for a closure/realignment scenario. However, please note that a single scenario development data call response may include several sets of enclosures. For example, in the hypothetical scenario involving the closure of NAVSTA Boston and corresponding relocation of personnel to NAVSTA Miami and NAVSTA Oklahoma City, the following data call response would be provided:

1. A single copy of Enclosure (1) for the entire scenario (including Tables 1-A, 1-B and 1-C).

2. An Enclosure (2) for NAVSTA Boston
   a. Table 2-A for relocation from NAVSTA Boston to NAVSTA Miami
   b. Table 2-A for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   c. Table 2-B for relocation from NAVSTA Boston to NAVSTA Miami
   d. Table 2-B for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   e. Table 2-C for NAVSTA Boston
   f. Table 2-D for NAVSTA Boston
   g. Table 2-E for NAVSTA Boston (blank table since this action is a "closure")
   h. Table 2-F for NAVSTA Boston

3. An Enclosure (3) for NAVSTA Miami
   a. Table 3-A for NAVSTA Miami
   b. Table 3-B for NAVSTA Miami

4. An Enclosure (3) for NAVSTA Oklahoma City
   a. Table 3-A for NAVSTA Oklahoma City
   b. Table 3-B for NAVSTA Oklahoma City

5. Attachment 1 - "Base Loading Data Attachment" for NAVSTA Boston

6. Attachment 2 - Certification for the entire scenario data call response

A visual depiction of this hypothetical closure scenario is shown on the next page.

<u>Coordination</u>. It is the responsibility of the Major Claimant that "owns" the closing activity, hereafter referred to as the "Lead Major Claimant", to ensure that adequate coordination is done with all Major Claimants that have tenant activities or reserve activities at the closing installation. The Lead Major Claimant is responsible for including relevant data in support of tenant activities, reserve activities and gaining bases, as well as ensuring that cost estimates provided are reasonable and realistic. Certifications from other Major Claimants should be retained by the Lead Major Claimant (just as working level certifications within the Major Claimant's organization are held for record purposes). It is the Lead Major Claimant's responsibility to ensure that certified data is obtained and used in data call responses.

Visual Depiction of Scenario Development Data Call Response for the Hypothetical Closure of NAVSTA Boston

Enclosure (1)

Table 1-A Scenario Descrip.

Table 1-B POC Info.

Table 1-C Bases in Scenario

Enclosure (2) for NAVSTA Boston

Table 2-A Detail Boston to Miami

Table 2-B Summary Boston to Miami

Table 2-C Eliminated Billets/ Positions

Table 2-D Manpower Reconcil- iation

Table 2-E Caretakers (Blank)

Table 2-F Dynamic Info.

Table 2-A Detail Boston to Okla City

Table 2-B Summary Boston to Okla City

Enclosure (3) for NAVSTA Miami

Table 3-A Dynamic Info.

Table 3-B MILCON Rqmts.

Enclosure (3) for NAVSTA Oklahoma City

Table 3-A Dynamic Info.

Table 3-B MILCON Rqmts.

Attachment 1 - Base Loading Data

Attachment 2 - Certification

Attach. 1 Base Loading Data

Attach 2 Certifi- cation

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-13-0110-079
Scenario Title:	NADEP CHERRY POINT
Date:	1300 EST, 1 DEC 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	FRED TILLACK
Organization/Code:	NADOC/BIT/BRAC PROGRAM DEPUTY
Office Phone Number:	301-826-4635 DSN 326-4635
Fax Number:	301-826-3632
Home Phone Number:	301-475-7852

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NADEP CHERRY POINT	NADEP NORTH ISLAND	2d Instruments
NADEP CHERRY POINT	ALC-OGDEN	2e Landing Gear
NADEP CHERRY POINT	NADEP NORTH ISLAND	2g Avionics/Electronics
NADEP CHERRY POINT	ALC-OKLAHOMA CITY	3d Blades and Vanes

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NADEP CHERRY POINT

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP CHERRY POINT

To Gaining Base: NADEP NORTH ISLAND

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N65888	NADEP North Island	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	1	2	4	0	0	11
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	1	2	4	0	0	11
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP CHERRY POINT

To Gaining Base: ALC-OGDEN

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
FB2029	ALC-Ogden	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	1	1	2	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	1	1	2	0	0	5
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

SEE ATTACHMENT "A"

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP CHERRY POINT

To Gaining Base: ALC-OKLAHOMA CITY

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
FB2039	ALC-Oklahoma City	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	3	3	7	0	0	15
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	3	3	7	0	0	15
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.
SEE ATTACHMENT "A"

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: CHERRY POINT							
To **Gaining** Base: NADEP NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	4	1	2	4	0	0	11
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	588.65	588.64	0	0	1,177.29
Tons of Support Equipment	0	0	155.52	155.41	0	0	310.93
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Rate Turn Table	Mission Equip. that Supports Realignment of Instrument Wkld
Amplifiers	"
Gyro Test Sets	"
Computer Control Test Sets	"
Generators	"
Pressure Temperature Test Sets	"
Frequency Converter	Mission Equip. that Supports Realignment of
Signal Generators	Avionics/Electronics Wkld
Radio Test Sets	"
Spectrum Analyzers	"

Laser Attenuators	"
Hybrid Test Sets	"
Semiconductor Test Sets	Support Equip. that Supports Realignment of Instrument Workload
Digital Multimeters	
Ocilliscopes	"
Electric Module Test Set	"
Altimeter Tester	"
Auto Pilot Test Set	"
Harness Test Bench	Support Equip. that Supports Realignment of Avionics/Electronics Wkld
Insulation Tester	
Ignition Test Set	"
DC System Tester	"
Dynometer	"
Signal Generator	"

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: CHERRY POINT							
To **Gaining** Base: ALC-OGDEN							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	1	1	1	2	0	0	5
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	1.1	1.09	0	0	2.19
Tons of Support Equipment	0	0	.09	.09	0	0	.18
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary. **SEE ATTACHMENT "B"**

Type of Equipment/Vehicles	Rationale for Relocating
Main Landing Gear Test Stand	Mission Equip. that Supports Realignment of Landing
Gear Wing Landing Gear Test Stand	Wkld
Steering Alignment Set	"
Nose Landing Gear Test Stand	"
Busing Tool Set	"
Staking Tool Set	Support Equip. that Supports realignment of Landing Gear
Installing Sleeve	Wkld
Extractors	"
Mechanical Puller	"
Bearing Press Pad	"
Bearing Tool Sets	"

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: CHERRY POINT

To **Gaining** Base: ALC-OKLAHOMA CITY

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	2	3	3	7	0	0	15
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	174.9	174.8	0	0	349.7
Tons of Support Equipment	0	0	.35	.34	0	0	.69
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary. **SEE ATTACHMENT "C"**

Type of Equipment/Vehicles	Rationale for Relocating
Arc Welder	Mission Equip. that Supports Realignment of Blade/ Vane Wkld
Ultrasonic Cleaners	"
Heat Treat Furnace	"
Automated Cleaning/Peening Systems	"
Machine Jig Borer	"
Dabber Welder	"
Thermocoupler Temperature Indicator	Support Equip. that Supports Realignment of Blade/ Vane Wkld
Ultraviolet Meter	"
Optical Micrometer	"
Grinding Fixture	"
Machining Fixture	"

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NADEP CHERRY POINT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
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		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	0	0	3,711	0	3,711
B. Force Structure Changes(+/-):	0	0	- 495	0	- 495
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	0	0	3,216	0	3,216
Moving to (List each Gaining Base):					
1. NADEP NORTH ISLAND	0	0	11	0	11
2. ALC-OGDEN	0	0	5	0	5
3. ALC-OKLAHOMA CITY	0	0	15	0	15
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	31	0	31
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	3,185	0	3,185
H. Sum of Lines E, F, and G:	0	0	3,216	0	3,216

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NADEP CHERRY POINT							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 6,599	96	Landing gear spares for AV-8, F-4, H-46 & H-53

SEE ATTACHMENT "D"

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NADEP CHERRY POINT

	Cost	FY	Gaining Base	Description
1.	$0		NONE	

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet (K $)						
Losing Base: NADEP CHERRY POINT						
Gaining Base NADEP NORTH ISLAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NOT APPLICABLE	607	1,099	1,731	2,947	3,025	3,329
Description: Loss of economies of scale at losing depot.						
2. NADEP NORTH ISLAND	21	0	0	0	0	0
Description: Operating cost increase due to rate differences.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP CHERRY POINT						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP CHERRY POINT						
Gaining Base ALC-OKLAHOMA CITY	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet (K $)						
Losing Base: NADEP CHERRY POINT						
Gaining Base NADEP NORTH ISLAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP NORTH ISLAND	361	453	612	926	825	865
Description: Economies of scale at gaining depot.						
2. NADEP NORTH ISLAND	0	28	38	59	55	56
Description: Operating cost decrease due to rate differences.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP CHERRY POINT						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP CHERRY POINT						
Gaining Base ALC-OKLAHOMA CITY	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP CHERRY POINT

	Annual Cost	FY	Description
1.	$ 172	96	Packing, crating, shipping costs of landing gear
2.	23	96	Packing, crating, shipping costs of blades & vanes
			SEE ATTACHMENT "E"

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP CHERRY POINT

	Annual Savings	FY	Description
1.	$ 0		NONE

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NADEP CHERRY POINT

	Revenues	No. of Acres	Rationale
1.	$ 0	NONE	

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NADEP CHERRY POINT

	Cost	FY	One-Time/Recurring	Explanation
1.	$336(K)	96	One-Time	Cancellation of Equipment Procurement - Pack Aluminde Process
2.	$170(K)	96	One-Time	Cancellation of Minor Construction - Project associated with Blade/Vane workload

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NADEP CHERRY POINT

Facility KSF Shutdown: **NONE**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NADEP CHERRY POINT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	6,599	0	0	0	0	0	6,599
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	628	1,099	1,731	2,947	3,025	3,029	12,459
e.	Net Mission Savings	361	481	650	985	880	921	4,278
f.	Misc Recur Costs	195	392	389	389	389	389	2,143
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	506	0	0	0	0	0	506
j. Fac. Shutdown (KSF)		0						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP NORTH ISLAND

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Location	Description
1.	$0		NONE	

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP NORTH ISLAND

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	NOT APPLICABLE						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 0		NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	ALC - OGDEN

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: ALC-OGDEN

	Cost	FY	Location	Description
1.	$ 0		NONE	

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - 0GDEN

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: ALC - OGDEN

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: ALC - OGDEN								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	NOT APPLICABLE						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	ALC - OKLAHOMA CITY

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: ALC - OKLAHOMA CITY

	Cost	FY	Location	Description
1.	$ 0		NONE	

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: ALC - OKLAHOMA CITY

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OKLAHOMA CITY

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: ALC - OKLAHOMA CITY

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OKLAHOMA CITY

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OKLAHOMA CITY

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: ALC - OKLAHOMA CITY

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: ALC - OKLAHOMA CITY								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	NOT APPLICABLE						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP NORTH ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	No additional req. for
Berthing (FB)	0	0	MILCON or Facilities
Air Maintenance (SF)	0	0	Rehabilitation
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: ALC - OGDEN			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	17,417	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

Table 3-B: MILCON Requirements

Gaining Base Name: ALC - OKLAHOMA CITY

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	73,907	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

NADEP CHERRY POINT

PERSONNEL MOVEMENTS

COMMODITY GROUP: 2e Landing Gear

Workload to be realigned to ALC Odgen. Following personnel are required to support the program and are proposed to transfer with the workload:

5 Mechanical Parts Repairer (WG-8840-09): Performs disassembly, cleaning, inspection, repair, assembly and maintenance of complex mechanical parts.

Total: 5 billets

COMMODITY GROUP: 3d Blade/Vane

Workload to be realigned to ALC Oklahoma. Following personnel are required to support the workload and are proposed to transfer with the workload:

12 Blade and Vane Repairer (WG3401-7/9): Cleans, blasts, shot peens, mass moment weighs, blends and NDIs blades, vanes, turbine wheels, etc.

1 Machinist (WG3414-10): Sets up and operates computerized numerical controlled or conventional machine tools to manufacture, repair, modify, fit, assemble, etc., for a variety of assemblies, components, etc.

1 Welder (WG3703-11): Sets up, programs and operates computer numerical controlled welding machines and uses tungsten inert gas and plasma manual machines to join various metals and alloys.

1 Aerospace Engineer (GS0861-12): Investigates, evaluates, develops and implements new and innovative repairs on Naval gas turbine engine blades and vanes to enhance performance and increase life of engine components.

Total: 15 billets

Attachment "A"

REPRODUCED AT GOVERNMENT EXPEN

LANDING GEAR (SHOP 93446)

.DATE 10:50:02 RID 22D 30 NOV 94 S5595

. InfoQuest report name: BRAC DATA CALL SCENARIO SHOP 93446 (18540000)

EQDT .IN .KEY	.EQDT .EQ .NOMEN	.EQDT .MFR .PART-NO	.EQDT .EQ-PROC .CST	.EQ.EQDT .EQ.CUST .YR.SHOP	.MNFR .MFR .NAME	.E.EQD .S.UNI .R.GRP
~~3 00146016073~~	~~MACHING CABLE TESTING~~	~~HT-5~~	~~11143~~	~~53 93446~~	~~PAGE WILSON CORP.~~	
~~3 00146016349~~	~~UNIVERS T MACH~~		~~12102~~	~~53 93446~~		
~~3 65809412550~~	~~TEST STAND CARGO HOOK~~	~~0135-01~~	~~55072~~	~~92 93446~~		CH5
~~3 65923000208~~	~~COLLECTOR DUST~~	~~TYPE N~~	~~5362~~	~~67 93446~~	~~AMERICAN AIR FILTER~~	
3 65923004327	KIT-BEARING REMOVAL	53E050322-1	18412	84 93446	ASTROCOM MOULDING	Y F4
~~3 65923004743~~	~~CABLE SHACKER~~	~~AT520JK~~	~~6622~~	~~84 93446~~	~~ATI IND INC~~	Y
3 65923007524	MLG TEST STAND	PE14186	5000	66 93446	NAVAIREWORKFAC	Y AV8
3 65923007525	MLG TEST STAND	PE 14176	5900	70 93446	NAVAIREWORKFAC	AV8
3 65923010167	HANDLING TOOL	A02G1059-1	7280	01 93446	BOEING CO.	Y H46
3 65923010473	TOOL SET BUSHING	75D130037-1001	7100	86 93446	MCDONNELL DOUGLAS	Y AV8
3 65923011347	BEARING KIT	53E050322-1	18411	86 93446	MCDONNEL DOUGLAS	Y F4
~~3 65923011390~~	~~SWAGING TOOL~~	~~AT520JK~~	~~6913~~	~~87 93446~~	~~ATI INDUSTRIES~~	Y
3 65923012308	FIXTURE PIVOT	200886202-AFT-1	5500	86 93446	DOWTY ROTOC LTD CHEL	Y AV8
3 65923012499	FIXTURE LOCK-UP	200890205-TEA-1	7404	87 93446	MCDONNEL DOUGLAS	Y AV8
3 65923012513	STEERING ALIGNMENT SET	200886001-TEA-E	19678	87 93446	DOWTY ROTOC LTD CHEL	AV8
3 65923012514	STEERING ALIGNMENT SET	200886001-TEA E	19678	87 93446	DOWTY ROTOC LTD CHEL	AV8
3 65923036098	CANTILEVER STORAGE RACK SYSTEM	SC40UVBNTNR	322770	90 93446	FASTRAX INC	
3 65923037687	NOSE LANDING GEAR TEST STAND	460003882	7500	86 93446	DOWTY ROTOC LTD CHEL	Y AV8
~~3 65923037975~~	~~INFLATION MONITOR~~	~~631AS100-1~~	~~5998~~	~~92 93446~~	~~J & B ENTERPRISES INC~~	Y C13
3 65923038007	TOOL SET, BUSHING	75D110091-1001	40000	88 93446	MCDONNEL DOUGLAS	Y AV8
~~3 65923040081~~	~~SWAGGING TOOL, FLEXIBLE~~	~~AT520JK~~	~~7862~~	~~89 93446~~	~~ATI INDUSTRIES~~	Y OV1
~~3 65923040082~~	~~SWAGGING TOOL, FLEXIBLE~~	~~AT520JK~~	~~7862~~	~~89 93446~~	~~ATI INDUSTRIES~~	Y OV1
~~5923045622~~	~~SWAGING MACHINE~~	~~NONE~~	~~97400~~	~~90 93446~~	~~TORKINGTON CO. MACHINERY DIV~~	GSP
5923052076	TEST RIG	664	48600	89 93446	MCDONNEL DOUGLAS CORP.	AV8
3 65923053194	BEARING TOOL SET	75D110092-1001	37000	90 93446	MCDONNELL DOUGLAS	Y AV8
3 65923055081	PARTS WASHER	300ZX	16425	91 93446	BETTER ENGINEERING MFG INC	HAZ
3 65923055242	TOOL SET, BEARING INSTALL/REMOVE	75D110092-1001	37000	83 93446	MCDONNELL DOUGLAS	Y
3 65923056066	HOLDING TOOL, STAKE	A02G1059-1	6150	91 93446	BOEING VERTOL	Y H46
5 65923056364	TOOL SET, LANDING GE	75D130039-1001	21050	88 93446	MCDONNELL DOUGLAS	Y AV8
5 65923001926	PRESS, MECHANICAL, VERT, C-FRAME	2N	9774	75 93446	ACROMARK COMPANY INC	
5 65923P37909	KIT LANDING GAGE	MDE321764-1	512	00 93446	MCDONNELL DOUGLAS	Y
5 65923SE1062	ALIGNMENT TOOL, WHEEL STEERING CAM	200886001-AFT 5	204	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1063	ALIGNMENT TOOL, WHEEL STEERING CAM	200886001-AFT-5	204	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1064	PRESS PAD-BEARING SLEEVE PIVOT BRKT	200886202-AFT-2	185	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1065	PRESS PAD-BEARING SLEEVE PIVOT BRKT	200886202-AFT-2	185	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1066	PRESSURE PAD, BEARING ASSY	200886252-AFT-5	92	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1068	DRIVER PLUG, BEARING & BUSHING CYL	200886252 AFT-4	98	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1069	DRIVER PLUG, BEARING & BUSHING CYL	200886252-AFT-4	98	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1070	PRESSURE PAD, DRIVER PLUG, BEARING	200886252-AFT-6	116	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1071	SLEEVE ASSY, SEALING RING, PISTON	460002180	133	00 93446	RACFAC CORP	Y AV8
5 65923SE1072	SLEEVE ASSY, PISTON-MLG	460002179	185	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1073	DRIVER PLUG, BEARING & BUSHING TIE	75A430608-AFT-1	125	00 93446		Y AV8
5 65923SE1074	DRIVER PLUG, BEARING & BUSHING TIE	75A430608-AFT 1	125	00 93446		Y AV8
5 65923SE1075	COMPRESSOR, HELICAL SPRING	75A430670-AFT-2	99	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1076	WRENCH, SPANNER	75A430670-AFT-1	195	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1077	WRENCH, SPANNER	75A430670-AFT-1	195	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1078	DRIVER PLUG, BEARING & BUSHING	75A430668-AFT-1	60	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
65923SE1079	DRIVER PLUG, BEARING & BUSHING	75A430668-AFT-1	60	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
923SE1080	DRIVER PLUG, BRG & BUSHING PISTIN	75A430608-AFT-17	60	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
923SE1081	DRIVER PLUG, BRG & BUSHING PISTIN	75A430608-AFT-17	60	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1082	DRIVER PLUG, BEARING & BUSHING TIE	75A430608-AFT-14	110	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1083	DRIVER PLUG, BEARING & BUSHING TIE	75A430608-AFT-14	110	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1084	DRIVER PLUG, BEARING & BUSHING	75A430608-AFT-4	110	00 93446	DOWTY ROTOC LTD CHEL	Y AV8
5 65923SE1085	DRIVER PLUG, BEARING & BUSHING	75A430608-AFT 4	110	00 93446	DOWTY ROTOC LTD CHEL	Y AV8

Attachment "B"

REPRODUCED AT GOVERNMENT EXPEN

BLADE/VANE (SHOP 06811)

.DATE 30 NOV 94 12:09:22 RID 41H 30 NOV 94 S5595
foQuest report name: 06811 (19310000)

.DT .EIN *C.KEY	.EQDT .EQ .NOMEN	.EQDT .MFR .PART-NO	.EQDT .EQ-PROC .CST	.EQ.EQDT .EQ.CUST .YR.SHOP	.MNFR .MFR .NAME	.E.EQU .S.UNT .R.GRP
3 65923000322	METALLOGRAPH	XFNON 150	9500	67 06811	BAUSCH & LOMB	
3 65923003475	ULTRASONIC CLEANER (BLACKSTONE)	CH-30-60 GALS-SU-80	12115	82 06811	BLACKSTONE CORP	
3 65923003992	LINDE NEEDLE ARC WELDER	PWM-9	7109	83 06811	UNION CARBIDE CORP.	
3 65923004096	EMPIRE BLAST	75-80	9650	83 06811	VACU-BLAST CORP	
3 65923004122	ULTRASONIC VAPOR/INM DEGR(TALLY)	XL102/W/ULTRA	14846	83 06811		
3 65923004379	FINISHING MACHINE VIBRATORY	0516	25920	83 06811	HARPER ENGINEERING	
3 65923004457	HONING LIQUID	4836	6545	83 06811	VACU-BLAST CORP	
3 65923004533	DRY HONING	M/C NO. 8	9650	83 06811	ZERO MANF CO	
3 65923007418	TANK ULTRASONIC CLEANER		5000	74 06811		
3 65923007965	PROGRAMMER	CT105DC-S	7500	83 06811	HOBART BROTHERS	
3 65923010305	FIXTURE	PE-E-13385	7192	86 06811	NAVAIREWORKFAC	
3 65923011480	V-SHAPED BLENDER	B-88349	9150	87 06811	GENERAL MACHINE CO/ NJ (GEMCO)	
3 65923036788	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	91 06811	HARNISHFEGER CORP AM	BLA
3 65923036789	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	91 06811	HARNISHFEGER CORP AM	BLA
3 65923036790	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036791	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036792	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036793	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036794	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036795	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
65923036796	PLC CABINET & CONVEYOR SYSTEM	26CRR	16500	90 06811	HARNISHFEGER CORP AM	BLA
923036797	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
923036798	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036799	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036800	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036801	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036802	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036803	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036804	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036805	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036806	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036807	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036808	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036809	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036810	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036811	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036812	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036813	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036814	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036815	PLC CABINET & CONVEYOR SYSTEM	NONE	16500	90 06811	HARNISHFEGER CORP AM	BLA
3 65923036816	AUTOMATED GUIDED VEHICLE	UR-06-DD-S	46200	90 06811	FMC CORP	N BLA
3 65923036817	AUTOMATED GUIDED VEHICLE	UR-06-DD-S	46200	90 06811	FMC CORP	N BLA
3 65923036818	AUTOMATED GUIDED VEHICLE	UR-06-DD-S	46200	90 06811	FMC CORP	N BLA
3 65923036819	AUTOMATED GUIDED VEHICLE	UR-06-DD-S	46200	90 06811	FMC CORP	N BLA
3 65923036820	AUTOMATED GUIDED VEHICLE	UR-06-DD-S	46200	90 06811	FMC CORP	N BLA
3 65923036829	AUTOMATED STORAGE & RETRIEVAL SYS	NONE	1389000	87 06811	HARNISCHFIGE CORP.	BLA
65923037566	WELDING FIXTURE	S3S90102000	7100	89 06811	NAVAIREWORKFAC	Y F4D
923037672	HEAT TINT OVEN	36-36-30-BX-REC	69440	90 06811	THERMOCRAFT LAMINATING CO	BLA
923037899	VIBRATORY STRIPPING MACHINE	NONE	171000	91 06811	ROSEMOUNT INC	N BLA
3 65923038036	INTERGRATED CLAMPING SYSTEM	3085	58110	88 06811	AGIE USA LTD	643
3 65923040873	SPECTROMOBILE	MS-3	71869	89 06811	BAIRD-ATOMIC INC	GEN
~~3 65923041527~~	~~PRINTER, LINE~~	~~FX1050~~	~~6220~~	~~89 06811~~	~~EPSON AMERICAN INC~~	1
3 65923044222	AUTOMATED FLUORESCENT PENTRANT SYS	AFPAS P-174	495601	90 06811	ARDROX INC.	
3 65923044227	WIRE EDM MACHINE	2000	285200	90 06811	AGIE USA LTD	BLA

Attachment "C"

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3	65923044228	WIRE EDM MACHINE	200D	285200	90	06811	AGIE USA LTD	BLA
	65923044229	AUTOMATED FLUORESCENT PENTRANT SYS	AFPAS P-174	408910	90	06811	ARDROX INC.	
	~~5923046769~~	~~DATA COLL, DIGITAL, + PRINTER~~	~~2003J-06-EM~~	~~6230~~	~~90~~	~~06811~~	~~EPSON AMERICAN INC~~	1
	~~65923046770~~	~~DATA COLL, DIGITAL + PRINTER~~	~~2003J-06-EM~~	~~6230~~	~~90~~	~~06811~~	~~EPSON AMERICAN INC~~	1
3	65923047051	FURNACE, HYDROGEN BELL & CONTROLS	NONE	350000	92	06811	GM ENTERPRISES	
3	65923047052	AIR COMPRESSOR	SSR EP75	14800	92	06811	INGERSOL RAND	9
3	65923047084	LIFT STATION, INDUSTRIAL WASTE	NONE	44000	87	06811	CENTURY ELECTRIC INC	BLA
3	65923047089	CLEANING/CONDITIONING PROCESS LINE	NONE	4005501	87	06811	CENTURY ELECTRIC INC	BLA
3	65923052385	OPTICAL COMPARATOR	OQ-30A	51925	90	06811	OPTICAL GAGING PRODUCTS	1BL
3	65923054264	AUTOMATED MASS AMOUNT WEIGHING SYS	CIMS-A54-1	145354	90	06811	BABCOCK INTERNATIONI	BLA
3	65923055032	CLEANING & PEENING SYSTEM, AUTO	390905	110250	92	06811	ABRASIVE BLAST SYSTEMS INC	BLA
3	65923055033	CLEANING & PEENING SYSTEM, AUTO	390905	123750	92	06811	ABRASIVE BLAST SYSTEMS INC	BLA
3	65923055034	CLEANING & PEENING SYSTEM, AUTO	390905	123750	92	06811	ABRASIVE BLAST SYSTEMS INC	BLA
3	65923055035	CLEANING & PEENING SYSTEM, AUTO	390905	123750	92	06811	ABRASIVE BLAST SYSTEMS INC	BLA
3	65923055036	CLEANING & PEENING SYSTEM, AUTO	390905	123750	92	06811	ABRASIVE BLAST SYSTEMS INC	BLA
3	65923057031	LASER MARKING/ENGRAVING SYS CONSOLE	ELITE	157832	89	06811	KOHOL SYSTEMS INC	BLA
3	65923057032	LASER MARKING/ENGRAVING SYS CONSOLE	ELITE	157832	89	06811	KOHOL SYSTEMS INC	BLA
3	65923057033	AUTO VACUUM SHRINK PGK MACHINE	101 24X36	500000	92	06811	APPLIED RESEARCH INC	
	00146012446	MACHINE JIG BORER	2A	9150	41	06811	PRATT WHITNEY	
	65923003766	WELDER HOBART DABBER	PC-200	239126	82	06811	PANDJRIS CO	
	65923004646	PLASMA NEEDLE ARC WELDER	PWM-9	6960	84	06811	UNION CARBIDE CORP WELDING PRO	
	65923004647	PLASMA NEEDLE ARC WELDER	PWM-9	6960	84	06811	UNION CARBIDE CORP WELDING PRO	
	65923004690	CENTER LAPPING MACHINE	274	10980	84	06811	EX-CELLO CORP	
	65923009155	MILLING VERTICAL SWIVAL HD	KNEE & COLUMN RAM & TURR	31000	85	06811	LODGE & SHIPLEY CO.	
	65923009693	SPRAY SYS LOW PRESSURE	LPPS	953828	86	06811	MFTCO INC	
	65923011635	WIRE CUT EDM SYSTEM	200	239213	01	06811	AGIE INDUSTRIES INC.	BLA
	65923011638	GRINDER, WELDON	APG1632	295630	86	06811	WELDON MACHINE TOOL CO	
	5923011869	FURNACE VACUUM	HVF101-X8	111044	01	06811	GM ENTERPRISES	BLA
	5923036542	ELECTRON BEAM WELDER	CW607	361170	91	06811	WENTGATE DYNAWLE INC	BLA
	65923036593	CREEP FEED GRINDERS	1648 HI-TECH	531028	91	06811	BROWN & SHARP MFG	BLA
	65923036594	CREEP FEED GRINDERS	1648 HI-TECH	531028	91	06811	BROWN & SHARP MFG	BLA
	65923036595	CREEP FEED GRINDERS	1648 HI-TECH	531028	91	06811	BROWN & SHARP MFG	BLA
	65923036596	CREEP FEED GRINDERS	1648 HI-TECH	531028	91	06811	BROWN & SHARP MFG	BLA
	65923036597	VERTICAL SPINDLE GRINDER	VGC-52	1353380	91	06811	MOTCH MFG CO	BLA
	65923036598	VERTICAL SPINDLE GRINDER	VGC-52	1353380	91	06811	MOTCH MFG CO	BLA
	65923036599	HOT ISOSTATIC PRESS	3002 SPECIAL	1136322	91	06811	ABB AUTOCLAVE SYSTEMS INC	BLA
	65923037611	PLASMA ARC WELDING SYSTEM	PWS-101	13796	89	06811	THERMAL ARC/THERMADYNE	BLA
	65923037623	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037625	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037626	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037627	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037628	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037629	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037630	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037631	GRINDER POLISHER	65035 G	9063	89	06811	BYNABRADE INC	BLA
	65923037632	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037633	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037634	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037635	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037636	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923037637	GRINDER POLISHER	65035-G	9063	89	06811	BYNABRADE INC	BLA
	65923040840	PLASMA ARC WELDER	993964	6801	89	06811	L-TEC WELDING & CUTTING SYS.	BLA
	65923041153	5-AXIS MACHINE	515-1	213000	89	06811	DIXI S A	BLA
	5923041154	5-AXIS MACHINE MILLING	515-1-2048	213000	89	06811	DIXI S A	BLA
	5923044223	DRILL EDM MACHINE	12-2012 HERITAGE CNC	123255	90	06811	ELOX CORP OF MICHIGAN	BLA
	65923044224	DRILL EDM MACHINE	12-2012 HERITAGE CNC	123255	90	06811	ELOX CORP OF MICHIGAN	BLA
	65923044225	DRILL EDM MACHINE	12-2012 HERITAGE CNC	123255	90	06811	ELOX CORP OF MICHIGAN	BLA
	65923044226	DRILL EDM MACHINE	12-2012 HERITAGE CNC	123255	90	06811	ELOX CORP OF MICHIGAN	BLA
4	65923045901	WELDING SYSTEM	M-5	191869	90	06811	FERRANTI SCIAKY INC	BLA
4	65923045902	WELDING SYSTEM	M-5	191869	90	06811	FERRANTI SCIAKY INC	BLA

Attachment

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6	65923045903	WELDING SYSTEM	M-5	191869	90	06811	FERRANTI SCIAKY INC	BLA
6	65923045904	WELDING SYSTEM	M-5	191869	90	06811	FERRANTI SCIAKY INC	BLA
	5923045905	WELDING SYSTEM	M-5	191869	90	06811	FERRANTI SCIAKY INC	BLA
	5923048719	GRINDER, AIRFOIL REFURBISHING CELL	HS-115R	3165929	93	06811	HOFFMAN ELECTRONICS	BLA
6	65923052094	LATHE	ENT1675X60	27250	89	06811	DISCOUNT MACHINERY AND EQUIPM	GSP
6	65923054265	VACUUM HEAT TREAT FURNACE SYSTEM	HVF-301XB	400000	90	06811	GM ENTERPRISES	BLA
6	65923054266	VACUUM HEAT TREAT FURNACE SYSTEM	HVF-301XB	400000	90	06811	GM ENTERPRISES	BLA
6	65923054267	VACUUM HEAT TREAT FURNACE SYSTEM	HVF-301XB	400000	90	06811	GM ENTERPRISES	BLA
6	65923054268	VACUUM HEAT TREAT FURNACE SYSTEM	HVF-301XB	400000	90	06811	GM ENTERPRISES	BLA
6	65923002120	OPTICAL MICROMETER KIT	966A1	1065	78	06811	CUSTOM CRAFT	Y CAI
6	65923003491	DUST COLLECTOR	54	2150	82	06811	PHOENIX STEEL CORP.	
6	65923004366	PRINTER-MICROLINE	82A	1499	83	06811	OKIDATA CORP.	
6	65923007964	PLASMA CONSOLE	PC-200	1200	83	06811	HOBART BROTHERS	
6	65923007966	COOLING SYSTEM	JC-50	1200	79	06811	MILLER ELECTRIC CO.	
6	65923007970	DAPPER TABLE X-Y	1642	3500	83	06811	ANORAD CORP	
6	65923007973	CONTROL UNIT	AVC-3	1500	83	06811	HOBART BROTHERS	
6	65923009162	WELDER TIG	330A/BPLA	2290	85	06811	MILLER ELECTRIC MFG	
6	65923009170	COLLECTOR TORIT DUST	18	2342	86	06811	DONALDSON CO INC	Y
6	65923009171	COLLECTOR TORIT DUST	18	2342	86	06811	DONALDSON CO INC	Y
6	65923009172	COLLECTOR TORIT DUST	18	2342	86	06811	DONALDSON CO INC	Y
6	65923009173	COLLECTOR TORIT DUST	18	2342	86	06811	DONALDSON CO INC	Y
6	65923009174	COLLECTOR TORIT DUST	18	2342	86	06811	DONALDSON CO INC	Y
6	65923010903	FIXTURE	S3990100000	3458	80	06811	ROLLS ROYCE PLC-BRISTOL	Y F40
6	65923036094	CREEP CHECKING KIT	S3S13579000	2500	90	06811	NAVAIREWORKFAC	Y BLA
6	65923036136	LENGTH GAGE	AF.6	613	90	06811	NAVAIREWORKFAC	BLA
6	65923036137	LENGTH GAGE	AF.5	613	90	06811	NAVAIREWORKFAC	BLA
6	65923036138	LENGTH GAGE	AF.7	613	90	06811	NAVAIREWORKFAC	BLA
	45923036254	FIXTURE TURBINE BLADE	GE404	900	89	06811	NAVAIREWORKFAC	
	5923036279	FIXTURE TF34 2ND STAGE	TF-34 2ND STAGE	450	89	06811	NAVAIREWORKFAC	BLA
	5923036554	LENGTH GAGE	AF.7	613	90	06811	NAVAIREWORKFAC	BLA
~~6~~	~~65923036787~~	~~COMPUTER, LAPTOP~~	~~T3100E~~	~~4090~~	~~87~~	~~06811~~	~~TOSHIBA~~	1
6	65923036821	LIFT RITE	NONE	750	90	06811		BLA
6	65923036822	LIFT RITE	NONE	750	90	06811		BLA
6	65923036823	BATTERY CHARGER, MTC	BT-16-M-LP-TM-S	700	91	06811		N BLA
6	65923036824	BATTERY CHARGER	LHI-24-800	700	87	06811	EXIDE CORP	BLA
6	65923036825	BATTERY CHARGER	LHI-24-800	700	87	06811	EXIDE CORP	BLA
6	65923036826	BATTERY CHARGER	LHI-24-800	700	87	06811	EXIDE CORP	BLA
6	65923036827	BATTERY CHARGER	LHI-24-800	700	87	06811	EXIDE CORP	BLA
6	65923036828	BATTERY CHARGER	LHI-24-800	700	87	06811	EXIDE CORP	BLA
~~6~~	~~65923036830~~	~~TERMINAL~~	~~VT320-C2~~	~~400~~	~~87~~	~~06811~~	~~DIGITAL CORP~~	1
6	65923036833	TERMINAL	VT320-C2	400	87	06811	DIGITAL CORP	1
6	65923036834	TERMINAL	VT 320	400	90	06811	DIGITAL CORP	1BL
6	65923036835	TERMINAL	VT 320	400	90	06811	DIGITAL CORP	1BL
6	65923036836	TERMINAL	VT 320	400	90	06811	DIGITAL CORP	1DL
~~6~~	~~65923037600~~	~~PRINTER~~	~~B272A~~	~~300~~	~~89~~	~~06811~~	~~OKIDATA CORP.~~	1
6	65923037674	THERMOCOUPLER TEMPERATURE INDICATOR	650-KF-X-DSS	300	89	06811	OMEGA ENGINERING INC	
~~6~~	~~65923038442~~	~~COMPUTER~~	~~ZWX-0248-G2~~	~~1628~~	~~89~~	~~06811~~	~~ZENITH DATA SYSTEMS CORP~~	1
6	65923038760	JAR MILL	ML-753RM	1158	88	06811	GARDNER PAUL N CO INC	GEN
6	65923039176	BAR CODE INTERFACE DEVICE	HBD-K2	300	88	06811	WELCH ALLEN INC	1
6	65923039262	WELCH ALLYN BAR CODE INTERFACE DEVI	HBD-K2	300	88	06811	WELCH ALLEN INC	1
6	65923039315	BAR CODE INTERFACE DEVICE	HBD-K2	300	88	06811	WELCH ALLEN INC	1
~~6~~	~~65923039398~~	~~PRINTER, ALPS DOT MATRIX~~	~~P2000G~~	~~528~~	~~89~~	~~06811~~		1
~~6~~	~~65923039686~~	~~PRINTER, ALPS DOT MATRIX~~	~~P2000G~~	~~528~~	~~89~~	~~06811~~		1
	~~45923039890~~	~~MONITOR~~	~~ZGM-1390~~	~~302~~	~~89~~	~~06811~~	~~ZENITH DATA SYSTEMS CORP~~	1
	5923040154	INDUCTION HEATER	TIH050	3145	89	06811		GEN
	5923040209	KIT PACKING ASSY	S3S90503000	2530	89	06811	ROLLS ROYCE PLC-BRISTOL	AV8
6	65923041071	ELECTRONIC BALANCE SCALE	PM300	1486	89	06811	METTLER ELECTRONIC CORP.	GEN
~~6~~	~~65923041525~~	~~MONITOR~~	~~ZGM-1390~~	~~302~~	~~89~~	~~06811~~	~~ZENITH DATA SYSTEMS CORP~~	1
6	65923041526	DRILL PRESS	70-594-456	3000	80	06811	ROCKWELL INT	
~~6~~	~~65923044517~~	~~PRINTER, OKIDATA~~	~~ML182~~	~~1900~~	~~90~~	~~06811~~	~~OKIDATA CORP.~~	1

Attachment "C"

REPRODUCED AT GOVERNMENT EXPEN

BLADE/VANE (SHOP 06810)

.DATE 11:53:00 RID 360 30 NOV 94 S5595

. InfoQuest report name: BRAC CALL DATA SCENARIO SHOP 06810 (19250000)

EQDT IN KEY	.EQDT .EQ .NOMEN	.EQDT .MFR .PART-NO	.EQDT .EQ-PROC .CST	.EQ.EQDT .EQ.CUST .YR.SHOP-	.MNFR .MFR .NAME	.E.EQD .S.UNI .R.GRP
3 65923012056	FURNACE HEAT TREAT	BHAF-181836-1093	12000	88 06810	ACCUTHERM INC	AV8
3 65923036158	MICROFOCUS X-RAY BLADE	2D65568G01	700000	90 06810	UNIMATION INC	BLA
3 65923074754	HOT FORM/RESTRIKE CELL	HF01000	1227389	92 06810		BLA
[redacted]5923048206	ABRASIVE CUTTER	95-C1800-260	8417	93 06810	BUEHLER LTD	BLA
6 65923001276	TESTER METAL HARDNESS	4	1025	71 06810	ACCO IND	
~~6 65923038499~~	~~COMPUTER~~	~~ZWX-0248-62~~	~~1628~~	~~89 06810~~	~~ZENITH DATA SYSTEMS CORP~~	1
6 65923039084	BAR CODE INTERFACE DEVICE	HBD-K2	300	88 06810	WELCH ALLEN INC	1
~~6 65923039814~~	~~MONITOR~~	~~ZCM-1390~~	~~303~~	~~89 06810~~	~~ZENITH DATA SYSTEMS CORP~~	1
~~6 65923039837~~	~~COMPUTER~~	~~ZWX-0248-62~~	~~1628~~	~~89 06810~~	~~ZENITH DATA SYSTEMS CORP~~	1
6 65923044200	READER, BAR CODE, HAND-HELD	PTC-701	670	90 06810		1
6 65923048714	STENCIL MACHINE W/PAPER	R1	640	93 06810	MARSH CO	GSP
~~6 65923050403~~	~~PAGER W/CHARGER~~	~~A03CJC2468AA~~	~~247~~	~~91 06810~~	~~MOTOROLA INC~~	5
~~6 65923050404~~	~~PAGER W/CHARGER~~	~~A03CJC2468AA~~	~~247~~	~~91 06810~~	~~MOTOROLA INC~~	5
6 65923051298	SAW, BAND	MODEL ER	2298	92 06810	ROLL-IN-SAW CO	N
~~6 65923055098~~	~~MONITOR~~	~~CM-8484EX~~	~~300~~	~~00 06810~~	~~AMAZING COMPUTERS SE INC~~	1
~~6 65923055099~~	~~COMPUTER~~	~~386~~	~~2666~~	~~00 06810~~	~~WESTSTAR INC~~	1
6 65923055100	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055101	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055102	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055103	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055104	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055105	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
5923055106	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
5923055107	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
65923055108	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055109	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055110	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055111	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055112	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055113	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055114	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055115	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055116	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055117	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055118	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055119	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055120	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055123	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055124	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055125	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055126	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055127	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055128	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055129	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055130	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055131	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055132	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055133	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
5923055134	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
5923055135	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
65923055136	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055137	COMPUTER	386	2666	00 06810	WESTSTAR INC	1
6 65923055138	MONITOR	CM-8484EX	300	00 06810	AMAZING COMPUTERS SE INC	1
6 65923055139	COMPUTER	386	2666	00 06810	WESTSTAR INC	1

Attachment "C"

REPRODUCED AT GOVERNMENT EXPEN

BLADE/VANE (SHOP 06800)

.DATE 11:51:21 RIO 350 30 NOV 94 S5595

InfoQuest report name: BRAC DATA CALL SCENARIO SHOP 06800 (19190000)

.DT .N .KEY	.EQDT .EQ .NOMEN	.EQDT .MFR .PART-NO	.EQDT .EQ-PROC .CST	.EQ.EQDT .YR.SHOP-	.MNFR .MFR .NAME	.E.EQO .S.UNI .R.CRP
~~3 65923036841~~	~~DATA HIGHWAY & INTERFACE~~	~~1770-KF2~~	~~18000~~	~~90 06800~~	~~ALLEN BRADLEY COMPANY~~	1
~~3 65923036845~~	~~POWER SUPPLY, UNINTERRUPTIBLE~~	~~NONE~~	~~5300~~	~~90 06800~~	~~EMERSON ELEC. CO./IND. CNTRLS~~	1
3 65923036846	VAX, MICRO	2200 MODEL 640QR-B7	550900	90 06800	DIGITAL CORP	1
3 65923036847	VAX, MICRO	2200 MODEL 640QR-B7	550900	90 06800	DIGITAL CORP	1
3 65923055087	VAX 4000-300	670QJ-B9	115384	92 06800	DIGITAL CORP	1
3 65923055092	DEC SERVER 300	DSRVF-B	5071	92 06800	DIGITAL CORP	1
3 65923057321	MEASUREMENT SYSTEM, AUTO DIMENSIONL	EIOS VII ADMS	552500	91 06800	ELECTRO-OPTICAL INFO SYS	BLA
3 65923057322	COLD FORMING SYSTEM	ATHM	750000	91 06800	PENN STATE MECHANICAL CONTRACT	BLA
~~6 65923036837~~	~~PRINTER~~	~~LA210~~	~~1550~~	~~90 06800~~	~~DIGITAL CORP~~	1
6 65923036838	PRINTER	LA210	1550	90 06800	DIGITAL CORP	1
6 65923036839	PRINTER, COMPANION	LA75	850	90 06800	DIGITAL CORP	1
6 65923036840	PRINTER, COMPANION	LA75	850	90 06800	DIGITAL CORP	1
6 65923036842	SERVER	200/MC	4100	90 06800	DIGITAL CORP	1
6 65923036843	SERVER	200/MC	4100	90 06800	DIGITAL CORP	1
6 65923036844	MODEM	MT932EA/25	450	90 06800	CONCEPTION SHADES INC	1
6 65923038417	MONITOR	ZCM-1390	302	89 06800	ZENITH DATA SYSTEMS CORP	1
6 65923038711	PRINTER, DOT MATRIX	EPS-F850	330	88 06800	EPSON AMERICAN INC	1
6 65923039692	PRINTER, ALPS DOT MATRIX	P2000G	528	89 06800		1
6 65923041323	LAZER PRINTER	3340A	1650	89 06800	FREDERICK COMPUTERS PLUS INC	1
6 65923041511	MONITOR, COLOR	ZVM-1380	302	89 06800	ZENITH	1
6 65923041627	CALCULATOR	TI-5160 II	71	00 06800	TEXAS INSTRUMENTS	
65923041675	CALCULATOR	QS-2770	157	89 06800	SHARP ELECTRONICS CORP	
923044968	MONITOR, COLOR	VDC 1 VGA	300	90 06800	SPERRY UNIVAC	1
65923044969	COMPUTER	PW-020 COP	1477	90 06800	SPERRY UNIVAC	1
6 65923047011	MONITOR T	TTX-1440	300	91 06800	GM ENTERPRISES	1
6 65923047012	COMPUTER	N/A	950	00 06800		1
6 65923047183	PLOTTER	7475A	1269	86 06800	HEWLETT PACKARD CO	1
6 65923048343	MONITOR	DDU-1720	999	93 06800	SWAN COMPUTERS INC	1
6 65923048344	COMPUTER	486DB2	2399	93 06800	SWAN COMPUTERS INC	1
6 65923049218	CNC STATION	9002	2950	94 06800	GRECO SYSTEMS	BLA
6 65923050539	TYPEWRITER	WHEELWRITER 30	812	91 06800	IBM	7
6 65923050541	TYPEWRITER	WHEELWRITER 30	812	91 06800	IBM	7
6 65923050552	COMPUTER	PCI 32561 COP	1364	91 06800	UNISYS, COMPUTER SUPPLIES DIV	1
6 65923050555	MONITOR	VGA 200 COL	197	91 06800	UNISYS, COMPUTER SUPPLIES DIV	1
6 65923050564	COMPUTER	PCI 32561 COP	3194	91 06800	UNISYS, COMPUTER SUPPLIES DIV	1
6 65923050565	MONITOR	VGA 200 COL	197	91 06800	UNISYS, COMPUTER SUPPLIES DIV	1
6 65923050815	PRINTER	LQ-1070	496	91 06800	EPSON AMERICAN INC	1
6 65923055082	PC COMPUTER	486	3464	00 06800	WESTSTAR INC	1
6 65923055083	MONITOR	CVP-5439A	300	00 06000	TTX COMPUTER PRODUCTS	1
6 65923055086	UB ACCESS/ONC CONTROLLER NETWORK BX	ASE3000/115	897	00 06800	UNGERMANN-BASS INC	1
6 65923055088	MODEM, UNIVERSAL DATA SYSTEMS	V.3225	826	00 06800	MOTOROLA INC	1
6 65923055089	DISK DRIVE CASE	R400X-89X	2527	00 06800	DIGITAL CORP	1
6 65923055090	PRINTER, COMPANION	LA75-A2	835	00 06800	DIGITAL CORP	1
6 65923055091	BUFFERED REPEATER	5261A	184	00 06800	UNGERMANN-BASS INC	1
6 65923055093	MONITOR	VT 320	377	00 06800	DIGITAL CORP	1
6 65923055094	MONITOR	1430	300	00 06000	GOLDSTAR CO LTD	1
6 65923055095	COMPUTER	101 386/33	1902	00 06800	ALR	1
65923055096	MONITOR	1430 PLUS	300	00 06000	GOLDSTAR CO LTD	1
923055097	COMPUTER, BUSINESS VEISA	101 386/33	1902	00 06800	ALR	1
65923055121	MONITOR	VT 320	377	00 06800	DIGITAL CORP	1
6 65923055122	PRINTER, LASERJET III	33449A	1890	00 06800	HEWLETT PACKARD CO	1
6 65923057002	TAPE BACKUP	CY-8500 04	4000	00 06800		RAM
6 65923057003	TAPE BACKUP	QT-1000ES	1500	00 06800	TECMAR INC	RAM
6 65923057460	COMPUTER, EPS 486/DX33 VESA BUS	EPS48633VE	1395	94 06800	EPS TECHNOLOGIES INC	1

Attachment "C"

SPECIAL/UNIQUE FACILITY REQUIREMENTS

BLADE AND VANE SHOPS;

1. Most of the machine tools require special foundations in terms of isolation and weight.

2. Requires chill water system for processing parts.

3. Requires chill water cooling tower.

4. Require a Ph adjustment station and holding tank for treating process fluids prior to discharge into station treatment plant.

5. Overhead system for handling parts.

6. Requires scrubbers for cleaning exhaust air.

7. Requires bulk Argon & Hydrogen.

8. Explosion proof room.

9. Rail system for heat treating system.

10. A/S R/S storage system with independent foundation.

Attachment "C"

LANDING GEAR SPARE COST DEVELOPMENT

ASSUMPTIONS:

1. Requirement based on projected total number of aircraft inducted in FY 96, FY97, and FY98.

2. TAT increased by 25% due to three week delivery time and three week return shipping time results in 25% increased spares.

3. Replacement cost used versus net cost since there will not be a turn-in for the spare.

4. Numbers are as reflected in Workload Projections in previous capacity BRAC data call #8.

NADEP CHERRY POINT

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
AV-8	MLG	26	7	73.9	517.3
AV-8	NLG	26	7	213.0	1488.8
AV-8	WLG	52	13	44.2	574.1
H-46	MLG	240	60	16.5	988.8
H-46	NLG	120	30	13.8	412.8
H-53	MLG	244	61	34.6	2108.2
H-53	NLG	122	31	16.4	509.3
				TOTALS	6599.3

NADEP JACKSONVILLE

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
P-3	MLG	64	16	99.2	1587.8
P-3	NLG	32	7	121.5	850.4
F-14	MLG	52	13	68.4	889.7
F-14	NLG	26	7	144.8	1013.9
EA-6B	MLG	22	6	140.4	842.6
EA-6B	NLG	11	3	142.4	427.1
				TOTALS	5611.4

Attachment "D"

NADEP North Island

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
E-2	MLG	24	12	55.0	660.0
E-2	NLG	12	4	62.0	248.0
S-3	MLG	20	10	97.0	970.0
S-3	NLG	10	7	102.0	714.0
F-18	MLG	40	20	70.0	1400.0
F-18	NLG	20	10	82.0	820.0
				TOTALS	4812.0

Attachment "D"

PACKING - CRATING - SHIPPING COSTS OF LANDING GEAR

ASSUMPTIONS:

1. AVERAGE WEIGHT OF LANDING GEAR (F-4 NOSE GEAR USED AS AVERAGE) = 172 LBS
2. FACTOR FOR PACK, UNPACK, PRESERVE/DEPRESERVE & CRATE/UNCRATE AT BOTH ENDS OF SHIPMENT = $1000 PER GEAR (BASED UPON CONSULTATION WITH ALL THREE DEPOTS FOR ESTIMATE OF ACTUAL HISTORICAL COSTS FOR SIMILAR ITEMS)
3. COBRA FACTOR FOR SHIPPING = $0.09 PER TON/MILE
4. THE COST DEVELOPED BELOW REPRESENTS THE TOTAL FOR THE THREE FISCAL YEARS (96,97,& 98). THESE COSTS WERE DISTRIBUTED BY THE CALCULATION OF 20% FOR FY96, 40% FOR FY97 AND THE REMAINDER FOR FY98. THIS IS THE PROJECTED PERCENTAGE OF WORKLOAD TRANSFER TO THE GAINING ACTIVITY. THE FY98 FIGURE WAS THEN USED AS A STRAIGHT LINE FOR THE REMAINING FISCAL YEARS IN THE TABLE.

1. CHERRY POINT: APPROXIMATELY 5000 MILES ROUND TRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5000 MILES = $ 450 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 830 x 172
= 142,760 LBS = 72 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($450/TON x 72 TONS) + ($1000/GEAR x 830 GEARS)
= $32,400 + $830,000 = $862,400

2. JACKSONVILLE: APPROXIMATELY 5600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5600 MILES = $ 504 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 52 x 172
= 8944 LBS = 4.5 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($504/TON x 4.5 TONS) + ($1000/GEAR x 52 GEARS)
= $2,268 + $52,000 = $54,268

3. NORTH ISLAND: APPROXIMATELY 1600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 1600 MILES = $ 144 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 63 x 172
= 10836 LBS = 5.4 TONS

Attachment "E"

TOTAL COST = SHIPPING + PACKING/CRATING
= ($144/TON x 5.4 TONS) + ($1000/GEAR x 63 GEARS)
= $778 + $63,000 = $63,778

4. <u>GRAND TOTAL</u>: $862,400 + $54,268 + $63,778
$980,446

PACKING - CRATING - SHIPPING OF BLADE AND VANES

<u>ASSUMPTIONS</u>:

1. AVERAGE WEIGHT OF BLADE AND VANES PROCESSED ANNUALLY = 247,000 LBS OR 123.5 TONS

2. COBRA COST OF SHIPPING = $0.09 PER TON/MILE

3. SHIPPING/RECEIVING POINT IS NADEP CHERRY POINT

4. COBRA FACTOR FOR PACK, PRESERVE & CRATE AT ONE END OF SHIPMENT = $344 PER TON

**APPROXIMATELY 2600 MILES ROUND TRIP FROM CHERRY POINT TO OKLAHOMA CITY

SHIPPING = $0.09 PER MILE x 2600 MILES = $ 234 PER TON

PACK/CRATE = $344 PER TON x 2 (SHIP BOTH WAYS) = $ 688 PER TON

TOTAL COST = $ 922 PER TON

BLADE & VANE SHIPPING COST = $922 PER TON x 123.5 TONS
= $113,867

Attachment 2

BRAC-95 CERTIFICATION
SCENARIO 2-13-0110-079
NADEP CHERRY POINT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FRED TILLACK
NAME (Please type or print)

Signature

Supervisory Program Analyst
Title

3/11/99
Date

BRAC/BIT Program Deputy
Division

Department

NADOC
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.W. Neel, Capt. USN
NAME (Please type or print)

R.W. Neel
Signature

Commanding Officer
Title

11/30/94
Date

Naval Aviation Depot North Island
Activity

Attachment Two

BRAC95 CERTIFICATION
SCENARIO DATA CALL
Scenario Number 2-13-0110-079
Scenario Title: Realign NAVAVNDEPOT Cherry Point

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Col. Guy M. Vander Linden
NAME (Please type or print)

Signature

Commanding Officer
Title

30 November 1994
Date

Naval Aviation Depot Cherry Point, NC
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT A. W. ROSSITER
NAME (Please type or print)

Signature

Commanding Officer
Title

NOV 30 1994 NOV 30 1994
Date

Naval Aviation Depot, Jacksonville
Activity

Scenario 2-13-0110-079
NADEP CHERRY POINT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) — Signature

Title — Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) — Signature

Title — Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) — Signature

Title — Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — NAME (Please type or print)

Signature

Title — Date 2/7/95

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-13-0110-079
Scenario Title:	NADEP Cherry Point

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NADEP Cherry Point. Transfer following commodities:

Commodity	Transfer to:
2d Instruments	NADEP North Island
2e Landing Gear	ALC-Ogden
2g Avionics/Electronics	NADEP North Island
3d Blades and Vanes	ALC-Oklahoma City

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-13-0110-079A.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 65923 NAVAVNDEPOT CHERRY POINT, MCAS CHERRY POINT,

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 65923	NAVAVNDEPOT CHERRY POINT,	COMNAVAIRSYSC	0	0	3,711	0	0	0	-495	0	0	0	3,216	0
		TOTALS:	**0**	**0**	**3,711**	**0**	**0**	**0**	**-495**	**0**	**0**	**0**	**3,216**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 65923	25MM GUN TEST FACILITY	COMNAVAIRSYSC	CHERRY POINT-END OF	NC	0	0	0	0		
N 65923	BUILDING 1700 (TEMPORARY	COMNAVAIRSYSC	CHERRY POINT-INTERSECTION	NC	0	0	0	0		
N 65923	F-4 LONG TERM PRESERVATION	COMNAVAIRSYSC	CHERRY POINT-ADJACENT TO	NC	0	0	0	0		
N 65923	F-4 LONG TERM PRESERVATION	COMNAVAIRSYSC	CHERRY POINT-ADJACENT TO	NC	0	0	0	0		
N 65923	MISCELLANEOUS STORAGE AREA	COMNAVAIRSYSC	CHERRY POINT-OFF	NC	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,026

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
65923	NAVAVNDEPOT CHERRY POINT,	COMNAVAIRSYSCO	0	0	0	0	3463	0	23857	27862	3463	0	23857	27862
		TOTALS:	0	0	0	0	3463	0	23857	27862	3463	0	23857	27862

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
65923	NAVAVNDEPOT CHERRY POINT, MCAS	COMNAVAIRSYSC	316	36	175	105
		TOTALS:	316	36	175	105

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CAPT Doug Cook		Office - 604-1858
Organization : NAVAIR		
Fax Number : 604-1859	Date : 11/29/94	Time : 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** *48 Hour Turnaround Required* *****

Number of Pages, including cover page: 44

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0115-085
Scenario Title:	NSY Norfolk DM1

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Norfolk. Transfer following commodities:

Commodity	Transfer to:
7a Radar	ALC-Sacramento

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0115-085A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00181 NAVSHIPYD NORFOLK

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00181	NAVSHIPYD NORFOLK	COMNAVSEASYS	46	9	8,466	0	1	0	-1,384	0	47	9	7,082	0
N 35045	BRDENCL NSYD NORFOLK	BUMED	4	6	0	0	0	0	0	0	4	6	0	0
N 32532	BRMEDCL NORFOLK NAVAL	BUMED	3	24	0	0	0	0	0	0	3	24	0	0
N 62678	SUPSHIP PORTSMOUTH	COMNAVSEASYS	14	5	347	0	0	0	181	0	14	5	528	0
N 68551	PSD	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68322	NSGA WINTER HARBOR	CNET	0	0	2	0	0	0	0	0	0	0	2	0
N 62472	NAVFACENG COM NORTHERN	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 00187	PWC	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 45807	PWC ATLANTIC DIVISION	COMNAVFAC	4	0	0	0	0	0	0	0	4	0	0	0
N 88154	NAVAL RESERVE SUPSHIP DET	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 89912	NAVY AND MARINE CORPS	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 89913	NAVY AND MARINE CORPS	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
48695	ANNAPOLIS	COMNAVSEASYS	0	0	3	0	0	0	0	0	0	0	3	0
N 35355	INACT FLT HQ	COMNAVSEASYS	3	1	15	0	0	0	0	0	3	1	15	0
N 55631	INACT SHIP MAIN FAC	COMNAVSEASYS	0	0	8	0	0	0	0	0	0	0	8	0
N 00167	NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 45405	NAVSEA DET PERA(SURFACE)	COMNAVSEASYS	0	0	67	0	0	0	-67	0	0	0	0	0
N 47622	NNSY-NON-NIF--SUPORTS QOL,	COMNAVSEASYS	1	33	0	0	0	0	0	0	1	33	0	0
N 48166	NNSY-SECURITY DET--SEAGOING	COMNAVSEASYS	0	10	0	0	0	0	0	0	0	10	0	0
N 30028	NNSY-SERVICE CRAFT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
63394	NSWSES PORT HUENEME	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 62678	SUPSHIP, C&R	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 68793	FISC	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 60673	NAVY EXCHANGE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00181 NAVSHIPYD NORFOLK

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 68057	NAVAL COMPUTER AND	COMNAVTELCOM	0	0	0	0	0	0	0	0	0	0	0	0
N 39147	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	0	10	10	0	0	-9	0	0	0	1	10	0
66001	NRAD	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49031	DECA PORTSMOUTH	DECA	0	8	0	0	0	-8	0	0	0	0	0	0
N 62761	NAVAL AUDIT SERVICE SITE DET	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 42928	NCIS NORFOLK DET NAVAL	SECNAV	0	0	6	0	0	0	-3	0	0	0	3	0
		TOTALS:	75	106	8,926	0	1	-17	-1,273	0	76	89	7,653	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00161	PLANT EQUIPMENT SUPPORT	CNO	ANNAPOLIS	MD	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 33341	SIMA, COMNAVAIRLANT (ST.	CINCLANTFLT	PORTSMOUTH	VA	0	0	0	0		
N 55631	NAVAL SEA SYSTEMS COMMAND	COMNAVSEASYS	PORTSMOUTH	VA	0	0	9	0		
N 00181	PARADISE CREEK	COMNAVSEASYS	PORTSMOUTH	VA	0	0	0	0		
N 00181	SOUTH GATE ANNEX	COMNAVSEASYS	PORTSMOUTH	VA	0	0	0	0		
N 00181	ST. HELENA ANNEX	COMNAVSEASYS	NORFOLK	VA	0	0	0	0		
N 00181	ST. JULIENS CREEK ANNEX (BALL	COMNAVSEASYS	CHESAPEAKE	VA	0	0	0	0		
N 47271	INTRA-FLEET SUPPLY SUPPORT	COMNAVSUPSYS	PORTSMOUTH	VA	0	0	11	0		
				TOTALS:	0	0	20	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
X 44617	U.S DOE NAVAL REACTORS REPS'	BUPERS	10	0	2	0		
D HQCCBK	DECA	unknown	0	7	62	0		
D SB3100	DEFENSE DISTRIBUTION DEPOT,	unknown	0	0	5	0		
D HQ0103	DFAS	unknown	0	0	12	0		
D NX1677	DIS	unknown	0	0	2	0		
		TOTALS:	10	7	83	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 7,761

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00181	NAVSHIPYD NORFOLK	COMNAVSEASYSCO	2967	0	2967	9786	21001	1113	66527	52077	23968	1113	69494	61863
66953	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	44	0	0	0	44	0
62678	SUPSHIP PORTSMOUTH	COMNAVSEASYSCO	28	0	359	134	0	0	0	0	28	0	359	134
55631	NAVAL SEA SYSTEMS COMMAND	COMNAVSEASYSCO	12	0	302	0	0	0	0	0	12	0	302	0
35355	INACT FLT HQ	COMNAVSEASYSCO	40	0	113	0	0	0	0	0	40	0	113	0
32532	BRANCH MEDICAL CLINIC, NNSY	BUMED	4	0	85	0	0	0	0	0	4	0	85	0
45405	NAVSEA DET PERA(SURFACE)	COMNAVSEASYSCO	3	5	110	4	0	0	0	0	3	5	110	4
00181	PARADISE CREEK	COMNAVSEASYSCO	0	0	0	0	0	0	0	0	0	0	0	0
35045	BRDENCL NSYD NORFOLK	BUMED	2	0	50	0	0	0	0	0	2	0	50	0
		TOTALS:	3056	5	3986	9924	21001	1113	66571	52077	24057	1118	70557	62001

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00181	NAVSHIPYD NORFOLK	COMNAVSEASYS	727	727	0	0
66953	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
62678	SUPSHIP PORTSMOUTH	COMNAVSEASYS	0	0	0	0
55631	NAVAL SEA SYSTEMS COMMAND DET,	COMNAVSEASYS	78	78	0	0
35355	INACT FLT HQ	COMNAVSEASYS	0	0	0	0
32532	BRANCH MEDICAL CLINIC, NNSY	BUMED	0	0	0	0
45405	NAVSEA DET PERA(SURFACE)	COMNAVSEASYS	0	0	0	0
00181	PARADISE CREEK	COMNAVSEASYS	0	0	0	0
35045	BRDENCL NSYD NORFOLK	BUMED	1	1	0	0
		TOTALS:	806	806	0	0

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0115-085
Scenario Title:	NSY Norfolk DM1

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Norfolk. Transfer following commodities:

Commodity	Transfer to:
7a Radar	ALC-Sacramento

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0115-085A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

Data Being Certified: Scenario Number: 2-14-0115-085
ALT DM1 - Shipyards
Realign NSYD Norfolk

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic
NAME (Please type or print)

W. H. Ryzewic
Signature

Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate
Title

1/12/95
Date

Naval Sea Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

G. R. STERNER
Commander
Title Naval Sea Systems Command

1-18-95
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

1/24/95
Date

TABLE OF CONTENTS
NORFOLK NAVAL SHIPYARD
SCENARIO NO. 2-14-0115-085 ALT DM1

SCENARIO PART 1	Pages 1-1 thru 1-2
SCENARIO PART 2	Page 2-1 thru 2-21
MISSION COST/SAVINGS (NAVSEA HQ INPUT)	Pages 1 thru 2

SCENARIO NUMBER 2-14-0115-085, NSY Norfolk DM1

REALIGN NORFOLK NAVAL SHIPYARD ITEM 7A RADAR TO ALC SACRAMENTO

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT W. R. KLEMM
NAME (Please type or print)

WRKlemm
Signature

SHIPYARD COMMANDER
Title

12/7/94
Date

NORFOLK NAVAL SHIPYARD
Activity

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-14-0115-085
Scenario Title:	NSY Norfolk DM1
Date:	December 6, 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	W. A. " Buddy" Trueblood, Jr.
Organization/Code:	Norfolk Naval Shipyard Code 1220 Portsmouth, VA 23709-5000
Office Phone Number:	(804) 396-8114 (DSN) 961-8114
Fax Number:	(804) 396-2626
Home Phone Number	(804) 482-1849

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants

will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload /Missions Transferring
Norfolk NSYD	ALC-Sacramento	Commodity 7a. Radar

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Norfolk Naval Shipyard

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will

be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: Norfolk Naval Shipyard (7 a. Radar)

To Gaining Base: ALC-Sacramento

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00181	Norfolk Naval Shipyard	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	4	0	0	0	0	4
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: Norfolk Naval Shipyard							
To **Gaining** Base: ALC Sacramento							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	4	0	0	0	0	4
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	6	0	0	0	0	6
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

To Be Combined with Table above when receiving functions are determined.

Since the test beds and spares are unique to the SPS10 and SPS67 radars, ALC Sacramento will require them to be shipped vice recreating these existing assets. This equipment is necessary to perform the radar repair functions:

4 tons --2 test beds (constructed of sheet metal appropriately wired to SPS10 and SPS67 radars)
2 tons --spares for SPS10 and SPS67 equipment.

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: Norfolk Naval Shipyard

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00181	Norfolk Naval Shipyard	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data (Norfolk Naval Shipyard) **Note 1**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	49	56	8,490	235	8,830
B. Force Structure Changes(+/-):	0	0	1,384	0	1,384
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	49	56	7,106	235	7,446
Moving to (List each Gaining Base):					
1. ALC Sacramento	0	0	4	0	4
2.					
3.					
4.					
5.					
6.					
7.					
E. Total Billets/Positions Moving:	0	0	4	0	4
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	49	56	7,102	235	7,442
H. Sum of Lines E, F, and G:	49	56	7,106	235	7,446

Notes:

1 The totals on this table only include the Norfolk Naval Shipyard (UICs N00181, N30028, N47622, N48166). The tenants are NOT included.

Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: Not Applicable							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

Cost	FY	Description
$530	96	Establishment of one year of spares to meet ancitipated demands during the FY97 transition of work. [Figures based on Norfolk NSYD's FY93 workload (4 SPS10 @ $80 K each; 3 SPS 67 @ $70 K each).]

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

Cost	FY	Description

None identified.

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Norfolk Naval Shipyard

Cost	FY	"Gaining Base	Description
$0		ALC Sacramento	None identified. The test beds and spares do not require special shipping or handling.

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Workload Transfer Headquarters Input

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Norfolk Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. ALC Sacramento						
Description: Transfer of 7a. Radar						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Workload Transfer Headquarters Input

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Norfolk Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.ALC Sacramento						
Description: Transfer of 7a. Radar						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

Annual Cost	FY	Description
$1.1	98	Total difference in transportation cost of one year's workload

Note:

1 FY96 would be the last year of production at Norfolk NSYD. In FY97, the stock point would use the one year's worth of spare SPS10's and SPS67's. Sacramento would begin to incur increased shipping costs in FY98.

[7 units X ($200 shipment from Sacramento to the East Coast stock point, Cheatham Annex, VA, versus $40 from Norfolk NSYD to Cheatham Annex, VA)]. Cheatham Annex is the East Coast stock point for even cog NAVSEA controlled material; SPS10 and SPS67 are 2F even cog material.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

Annual Savings	FY	Description
$0		None identified.

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Norfolk Naval Shipyard

Revenues	No. of Acres	Rationale
None	Not applicable	

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Norfolk Naval Shipyard

Cost	FY	One-Time/Recurring	Explanation
$0		Neither	None identified.

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Norfolk Naval Shipyard

Facility KSF Shutdown: None Note 1

Note:

1 The 3,750 sf of production work space currently utilized to repair SPS10 and SPS67 communications radar is also used to perform work on the SP25 and SP50 repeaters and the tacan antennas. The space is still needed to perform repeater and antenna work that is continuing.

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: Norfolk Naval Shipyard								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	$530	0	0	0	0	0	$530
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs	0	0	$1.1	$1.1	$1.1	$1.1	$4.4
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	None

INFORMATION SHEET FOR GAINING ACTIVITY

SCENARIOS: 2-14-0015-085 NSY Norfolk DM1 (Revision One)
Realign NSY Norfolk. Transfer following commodities:
(7a Radar to ALC-Sacramento)

Radar work at Norfolk Naval Shipyard is accomplished for the SPS10 radar (requiring 1250 sf, 2 tons of equipment) and for the SPS67 radar (requiring 1250 sf, 2 tons of equipment). Both the SPS10 and SPS67 are communications radars used exclusively aboard Navy surface ships; the Navy stock point is at Cheatham Annex, VA. Spare parts for these systems currently require 1200 sf (2 tons of equipment) at Norfolk NSYD. The repair space is both air conditioned and heated, but requires no specialized security. No special packing or shipping is required of the test equipment or spares.

The systems specific equipment consists of two metal test beds prewired for the SPS10 and SPS67 respectively. The installation costs are dependent on the gaining activity's acceptance of all or part of this equipment. Norfolk NSYD notes that minor cabling may be required but no calibration is anticipated.

The gaining activity for this function would require an antenna mounted on a tower or dummy load as well as basic test equipment. The basic test equipment would include an oscilloscope, a frequency counter, and a spectrum analyzer. Neither the antenna or basic test equipment utilized by the Norfolk NSYD is dedicated solely to production functions supporting these systems, and would not be shipped.

Four work years were originally identified and straight line projected for the subsequent fiscal years. Electronics Mechanics, WG-2604-11, trained on the SPS10 and SPS67 perform the work. Most electronics mechanics gain this expertise by intensive OJT with an experienced mechanic; however, the Navy does offer no-cost schools to Navy activities on the SPS67. On some occasions, Army schools have been attended without cost to Navy activities; perhaps a reciprocal agreement could be reached. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

The point of contact for technical details is John Danchise, (804) 396-5221. The overall BRAC POC's are Buddy Trueblood, (804) 396-8114 or Gwen Bowdoin (804) 396-8106. DSN for all is (961)-XXXX.

Data Being Certified: **Scenario Number: 2-14-0115-085**
ALT DM1 - Shipyards
Realign NSYD Norfolk, Para 2-F d&e, Mission Cost/Savings provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

G. R. STERNER
Commander
Naval Sea Systems Command

Title

1-18-95

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

Date

Data Being Certified: **Scenario Number: 2-14-0115-085**
ALT DM1 - Shipyards
Realign NSYD Norfolk, Para 2-F d&e, Mission Cost/Savings provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

William H. Ryzewic

NAME (Please type or print)

W. H. Ryzewic

Signature

Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate

Title

1/12/95

Date

Naval Sea Systems Command

Activity

"NAVSEA"

SCENARIO: 2-14-0115-085, SCENARIO TITLE: NSY Norfolk DM1

Printed:
12/5/94 17:49

SHIPYARD RATES	FY96	FY97	FY98	FY99	FY00	FY01
Norfolk	$425.35	$403.81	$398.56	$388.37	$372.16	$367.55
Portsmouth	$558.50	$582.14	$583.51	$580.19	$595.14	$567.25
Puget Sound	$425.41	$390.86	$382.43	$381.54	$412.70	$410.82
Pearl Harbor	$672.86	$668.42	$619.79	$584.27	$669.56	$594.66
Long Beach	$498.54	$525.97	$494.36	$494.55	$493.21	$496.60
Private Sector-East Coast (non-nuclear)	$354.39	$365.02	$375.97	$387.25	$398.87	$410.83
Private Sector-West Coast (non-nuclear)	$377.23	$388.55	$400.21	$412.21	$424.58	$437.32
Private Sector (nuclear)	$502.48	$517.55	$533.08	$549.07	$565.54	$582.51

Norfolk Rate Differentials
FROM Norfolk TO:

ALC-Sacramento	($425.35)	($403.81)	($398.56)	($388.37)	($372.16)	($367.55)

Norfolk Work to be Moved - DIRECT WORKYEARS
FROM Norfolk TO:

	FY96	FY97	FY98	FY99	FY00	FY01
ALC-Sacramento	0	4	4	4	4	4

Norfolk Cost Differentials
FROM Norfolk TO:

	FY96	FY97	FY98	FY99	FY00	FY01	FY96-01 NET
ALC-Sacramento		($370,698)	($365,878)	($356,524)	($341,643)	($337,411)	($1,772,153)
FY 96-01 TOTAL							($1,772,153)
GRAND TOTAL	$0	($370,698)	($365,878)	($356,524)	($341,643)	($337,411)	($1,772,153)

ALC-Sacramento Cost Differentials reflect savings to Shipyards only.
It does not include cost of receiver to perform work.
( ) INDICATES LESS COST
DIFFERENTIALS BASED ON RECALCULATED MANDAY RATES

"NAVSEA"

SCENARIO: 2-14-0115-085, SCENARIO TITLE: NSY Norfolk DM1

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	FY96	FY97	FY98	FY99	FY00	FY01
Norfolk Work to be Moved - MANDAYS (Total Direct)						
FROM Norfolk TO:						
ALC-Sacramento		918	918	918	918	918

	FY96	FY97	FY98	FY99	FY00	FY01
Norfolk Work to be Moved - MANDAYS (Total=Direct+ Indirect)						
FROM Norfolk TO:						
ALC-Sacramento		1,275	1,275	1,275	1,275	1,275

	FY96	FY97	FY98	FY99	FY00	FY01
Norfolk Work to be Moved - WORKYEARS (Direct & Indirect)						
FROM Norfolk TO:						
ALC-Sacramento	0	5	5	5	5	5

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 00181 NAVSHIPYD NORFOLK

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Reduction" columns represent the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPER/BNAVCOMPT/CNO data bases in support of the FY 1996/1997 DoD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR TENANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE REDUCTION CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 00181	NAVSHIPYD NORFOLK	COMNAVSEASYS	~~45~~ 49	~~8~~ 56	~~8,488~~ 8,490	~~0~~ 235	~~5~~ 0	0	~~4,984~~	0	~~47~~ 49	~~8~~ 56	~~7,506~~ 7,506	~~0~~ 235
N 25045	SPENCL NRVC NORFOLK	BUMED	4	6	0	0	0	0	0	0	4	6	0	0
N 33120	SPMEDCL NORFOLK NAVAL	BUMED	8	24	0	0	0	0	0	0	8	24	0	0
N 63070	SUPSHIP PORTSMOUTH	COMNAVSEASYS	14	5	347	0	0	0	181	0	14	5	528	0
N 00592	FSO	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 60322	MEGA WINTER HARBOR	CNET	0	0	2	0	0	0	0	0	0	0	2	0
N 62472	NAVFACENG COM NORTHERN	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 00187	FWC	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 43037	FWC ATLANTIC DIVISION	COMNAVFAC	4	0	0	0	0	0	0	0	4	0	0	0
N 00184	NAVAL RESERVE SUPSHIP DET	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 60912	NAVY AND MARINE CORPS	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 00922	NAVY AND MARINE CORPS	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
48092	ANNAPOLIS	COMNAVSEASYS	0	0	3	0	0	0	0	0	0	0	3	0
N 35350	INACT FLT HQ	COMNAVSEASYS	3	1	15	0	0	0	0	0	3	1	15	0
N 55033	INACT SHIP MAIN FAC	COMNAVSEASYS	0	0	6	0	0	0	0	0	0	0	6	0
N 00187	NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 60485	NAVSEA DET PHILA(SURFACE)	COMNAVSEASYS	0	0	87	0	0	0	-87	0	0	0	0	0
N 47632	NMSY-NONNF--SUPORTS CIVL	COMNAVSEASYS	1	33	0	0	0	0	0	0	1	33	0	0
N 40156	NMSY-SECURITY DET--BRACKONB	COMNAVSEASYS	0	10	0	0	0	0	0	0	0	10	0	0
N 39026	NMSY-SERVICE CRAFT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
48394	NSWC65 PORT HUENEME	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
00181	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 42470	SUPSHIP, GMR	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 60792	FISC	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 60573	NAVY EXCHANGE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 60181 NAVSHIPYD NORFOLK

UIC	NAME	MAJOR CLAIMANT	BASELINE FY 1994 OFF	MIL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	MIL	CIV	STU	END FY 2001 OFF	MIL	CIV	STU
N 61057	NAVAL COMPUTER AND	COMNAVELCOM	0	0	0	0	0	0	0	0	0	0	0	0
N 39167	NAVAL TELECOMMUNICATIONS	COMNAVELCOM	0	10	10	0	0	-9	0	0	0	1	10	0
66001	NRAD	COMSPAWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 69031	DECA PORTSMOUTH	DECA	0	5	0	0	0	-5	0	0	0	0	0	0
N 62761	NAVAL AUDIT SERVICE SITE DET	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 62988	NCIS NORFOLK DET NAVAL	SECNAV	0	0	5	1	0	0	-2	0	0	4	3	0
		TOTALS:	~~76~~ 78	~~160~~ 153	~~8,235~~ 8950	1 235	~~1~~ 0	-17	-1,273	0	~~78~~ 78	~~36~~ 136	~~7,400~~ 7677	~~1~~ 235

SCENARIO NUMBER 2-14-0115-085, NSY NORFOLK DM1

REALIGN NORFOLK NAVAL SHIPYARD ITEM 7A RADAR TO ALC SACRAMENTO

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: BRAC 95 SCENARIO DEVELOPMENT DATA CALL. ATTACHMENT 1: BASE LOADING DATA FOR UIC N00181 NAVSHIPYD NORFOLK ONLY.

Note: Data is identical to that supplied for N00181 on 3 December 1994. This does NOT certify the other commands listed nor totals pencilled at the bottom of the table.

ACTIVITY COMMANDER

CAPT W.R. KLEMM	W R Klemm
NAME (Please type or print)	Signature
SHIPYARD COMMANDER	2/13/95
Title	Date
NORFOLK NAVAL SHIPYARD	
Activity	

Data Being Certified: **Scenario Number: 2-14-0115-085**
ALT DM1 - Shipyards
Realign NSYD Norfolk, Base Loading Table

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic
NAME (Please type or print)

W. H. Ryzewic
Signature

Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate
Title

2/17/95
Date

Naval Sea Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. Sterner
Signature

G. R. STERNER
Commander
~~Naval Sea Systems Command~~
Title

2/17/95
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

G. G. Geiger
NAME (Please type or print)

C. Geiger
Signature

ACTING
Title

2-23-95
Date

Document Separator

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: Mr. Jim Logan		office - 602-5926
Organization : NAESEA		
Fax Number : 602-0541	Date : 11/29/94	Time : 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ***48 Hour Turnaround Required*** *****

Number of Pages, including cover page: 62

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of dètachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Document Separator

Faxed 12/13 at 2025 NV-9

FAX COVER SHEET

085

HQ USAF/RTR
HQ USAF/RTT
1670 AIR FORCE PENTAGON
WASHINGTON, DC 20330-1670
DSN 225-6766 or (Comm) 703/695-6766
FAX DSN 223-9707 or (Comm) 703/693-9707

DATE: 13 Dec

FROM: AF/RT
Lt Col Eckhardt

TO: NAVY/BSAT

ATTN: Capt Moeller

FAX #: 756-2172

NO. OF PAGES 5 + 1 COVER SHEET

REMARKS:

Radar from NSY Norfolk to McClellan AFB

Nv-9.

DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON DC

13 DEC 1994

MEMORANDUM FOR DEPARTMENT OF THE NAVY
BASE STRUCTURE ANALYSIS TEAM

FROM: HQ USAF/RTR

SUBJECT: Response to Navy Data Request

In response to your depot data request, please see comments on the attached pages.

I certify that the information contained herein is accurate and complete to the best of my knowledge.

WAYNE MAYFIELD, Col, USAF
Chairman, Base Closure Working Group

NSY NORFOLK RADAR WORKLOAD
PROPOSED TRANSFER TO ALC-SACRAMENTO
JCSG-DM ALTERNATIVE DM 1

Background: This scenario consolidates Navy radar work at ALC-Sacramento.

Personnel: The following personnel billets are required to support the program, and are proposed to be transferred with the workload.

Workload: 7340 DLMHs

TOTAL: ~~4~~ Personnel 6

Electronic Mechanic	WG2604-11	Performs mechanical repairs

Equipment: These facilities and/or equipment are identified as necessary for the performance of this commodity workload, but are not available for transfer from the losing activity. The equipment also supports other shipboard systems and would not be transferrable. The gaining activity would require basic test equipment such as an oscilloscope, frequency counters, and spectrum analyzer.

Space Requirements: 3700 SqFt

1250 SqFt of Radar Production Space
2500 SqFt of Assembly/Disassembly laydown space.
} available at SM-ALC

Special Requirements: N/A

December 6, 1994 Norfolk Naval Shipyard, N00181

INFORMATION SHEET FOR GAINING ACTIVITY

SCENARIOS: 2-14-0015-085 NSY Norfolk DM1 (Revision One)
Realign NSY Norfolk. Transfer following commodities:
(7a Radar to ALC-Sacramento)

Radar work at Norfolk Naval Shipyard is accomplished for the SPS10 radar (requiring 1250 sf, 2 tons of equipment) and for the SPS67 radar (requiring 1250 sf, 2 tons of equipment). Both the SPS10 and SPS67 are communications radars used exclusively aboard Navy surface ships; the Navy stock point is at Cheatham Annex, VA. Spare parts for these systems currently require 1200 sf (2 tons of equipment) at Norfolk NSYD. The repair space is both air conditioned and heated, but requires no specialized security. No special packing or shipping is required of the test equipment or spares.

The systems specific equipment consists of two metal test beds prewired for the SPS10 and SPS67 respectively. The installation costs are dependent on the gaining activity's acceptance of all or part of this equipment. Norfolk NSYD notes that minor cabling may be required but no calibration is anticipated.

Required. Estimate $8K to reconfigure 400 sq ft shop area at $20/sq ft for this equipment

The gaining activity for this function would require an antenna mounted on a tower or dummy load as well as basic test equipment. The basic test equipment would include an oscilloscope, a frequency counter, and a spectrum analyzer. Neither the antenna or basic test equipment utilized by the Norfolk NSYD is dedicated solely to production functions supporting these systems, and would not be shipped.

Four work years were originally identified and straight line projected for the subsequent fiscal years. Electronics Mechanics, WG-2604-11, trained on the SPS10 and SPS67 perform the work. Most electronics mechanics gain this expertise by intensive OJT with an experienced mechanic; however, the Navy does offer no-cost schools to Navy activities on the SPS67. On some occasions, Army schools have been attended without cost to Navy activities; perhaps a reciprocal agreement could be reached. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

Department of the Navy Scenario Development Data Call Tasking

1. Scenario Identification Data. Identify, in the table below, the Control number associated with this data request and the name and location of the receiving location.

Control Number:	AIRFORCE - 032
Gaining Base:	ALC - SACRAMENTO

2. Receiving Site Military Construction Cost Data. Identify any construction requirements associated with this transfer. If any costs are provided for standard categories of construction, show these costs in the Comments column.

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (Waterfront) (FB)			
Air Maint (Air Ops)(SF)			
Other Operations (SF)			
Administrative (SF)			
Training (School Bldgs) (SF)			
Maintenance (SF)	None	$8,000	Reconfigure 400 sq ft for system unique equipment at $20/sq ft
Bachelor Quarters (SF)			
Family Housing (Units)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Pers. Supp (Recreation)(SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

Department of the Navy Scenario Development Data Call Tasking

3. Other Costs/Savings Associated with the Scenario. Use the following table to identify any other one-time or recurring costs/savings associated with this transfer. Please also provide a brief description/explanation of any costs/savings identified.

Gaining Base Name:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

One-time training cost at $14,100/employee

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : Never

NPV in 2015($K): 2,112
1-Time Cost($K): 712

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	8	0	0	0	0	0	8	0
Person	0	55	109	109	109	109	492	109
Overhd	6	11	-9	-9	-9	-9	-19	-9
Moving	0	108	0	0	0	0	108	0
Missio	0	0	0	0	0	0	0	0
Other	530	56	0	0	0	0	586	0
TOTAL	544	230	100	100	100	100	1,175	100

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	4	0	0	0	0	4
TOT	0	4	0	0	0	0	4

Summary:

This scenario realigns radar workload (commodity 7a) from Norfolk NSYD to ALC Sacramento, under JCSG-DM scenario DM1.

DON Scenario 085

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	8	0	0	0	0	0	8	0
Person	0	55	109	109	109	109	492	109
Overhd	6	11	7	7	7	7	46	7
Moving	0	108	0	0	0	0	108	0
Missio	0	0	0	0	0	0	0	0
Other	530	56	0	0	0	0	586	0
TOTAL	544	230	117	117	117	117	1,241	117

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	16	16	16	16	65	16
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	16	16	16	16	65	16

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95D80F.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		8,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	10,050	
Mothball / Shutdown	0	
Total - Overhead		10,050
Moving		
Civilian Moving	103,841	
Civilian PPS	0	
Military Moving	0	
Freight	4,490	
One-Time Moving Costs	0	
Total - Moving		108,331
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	586,000	
Total - Other		586,000
Total One-Time Costs		712,381
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		712,381

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/3
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	10,050	
Mothball / Shutdown	0	
Total - Overhead		10,050
Moving		
Civilian Moving	103,841	
Civilian PPS	0	
Military Moving	0	
Freight	4,490	
One-Time Moving Costs	0	
Total - Moving		108,331
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	530,000	
Total - Other		530,000
Total One-Time Costs		648,381
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		648,381

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Sacramento ALC, CA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		8,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	56,000	
Total - Other		56,000
Total One-Time Costs		64,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		64,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/3
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NSYD NORFOLK	0	0	0	0	0
Sacramento ALC	8	0	0	0	8
Totals:	8	0	0	0	8

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/3
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: Sacramento ALC, CA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MAINTENANCE	MAINT	0	n/a	0	n/a	8

Total Construction Cost:	8
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	8

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NSYD NORFOLK, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
75	106	0	8,926

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1,384	0	0	0	0	0	1,384
TOTAL	1,384	0	0	0	0	0	1,384

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
75	106	0	10,310

PERSONNEL REALIGNMENTS:
To Base: Sacramento ALC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of NSYD NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
75	106	0	10,306

PERSONNEL SUMMARY FOR: Sacramento ALC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
454	2,324	0	9,404

PERSONNEL REALIGNMENTS:
From Base: NSYD NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Sacramento ALC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
454	2,324	0	9,410

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	4	0	0	0	0	4
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	3	0	0	0	0	3
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	4	0	0	0	0	4
Civilians Moving		0	3	0	0	0	0	3
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	4	0	0	0	0	4
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	3	0	0	0	0	3
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/3
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Sacramento ALC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	4	0	0	0	0	4
Civilians Moving		0	3	0	0	0	0	3
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	8	0	0	0	0	0	8
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	11	0	0	0	0	11
POV Miles	0	1	0	0	0	0	1
Home Purch	0	33	0	0	0	0	33
HHG	0	27	0	0	0	0	27
Misc	0	2	0	0	0	0	2
House Hunt	0	12	0	0	0	0	12
PPS	0	0	0	0	0	0	0
RITA	0	17	0	0	0	0	17
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	4	0	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	6	4	0	0	0	0	10
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	530	56	0	0	0	0	586
TOTAL ONE-TIME	544	169	0	0	0	0	712

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	32	6
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	55	109	109	109	109	492	109
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	61	117	117	117	117	528	117
TOTAL COST	544	230	117	117	117	117	1,241	117

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	16	16	16	16	65	16
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	16	16	16	16	65	16
TOTAL SAVINGS	0	0	16	16	16	16	65	16

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	8	0	0	0	0	0	8
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	108	0	0	0	0	108
Other	6	4	0	0	0	0	10
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	530	56	0	0	0	0	586
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	544	169	0	0	0	0	712

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	6	-10	-10	-10	-10	-33	-10
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	55	109	109	109	109	492	109
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	61	100	100	100	100	463	100
TOTAL NET COST	544	230	100	100	100	100	1,175	100

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	11	0	0	0	0	11
POV Miles	0	1	0	0	0	0	1
Home Purch	0	33	0	0	0	0	33
HHG	0	27	0	0	0	0	27
Misc	0	2	0	0	0	0	2
House Hunt	0	12	0	0	0	0	12
PPS	0	0	0	0	0	0	0
RITA	0	17	0	0	0	0	17
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	4	0	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	6	4	0	0	0	0	10
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	530	0	0	0	0	0	530
TOTAL ONE-TIME	536	113	0	0	0	0	648

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	1	1	1	4	1
TOTAL COSTS	536	113	1	1	1	1	652	1

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	16	16	16	16	65	16
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	16	16	16	16	65	16
TOTAL SAVINGS	0	0	16	16	16	16	65	16

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	108	0	0	0	0	108
Other	6	4	0	0	0	0	10
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	530	0	0	0	0	0	530
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	536	113	0	0	0	0	648

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	-16	-16	-16	-16	-65	-16
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-15	-15	-15	-15	-61	-15
TOTAL NET COST	536	113	-15	-15	-15	-15	587	-15

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Sacramento ALC, CA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	8	0	0	0	0	0	8
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	56	0	0	0	0	56
TOTAL ONE-TIME	8	56	0	0	0	0	64

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Sacramento ALC, CA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	32	6
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	55	109	109	109	109	492	109
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	61	116	116	116	116	524	116
TOTAL COSTS	8	117	116	116	116	116	588	116

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Sacramento ALC, CA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	8	0	0	0	0	0	8
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	56	0	0	0	0	56
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	56	0	0	0	0	64

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	32	6
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	55	109	109	109	109	492	109
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	61	116	116	116	116	524	116
TOTAL NET COST	8	117	116	116	116	116	588	116

INPUT DATA REPORT (COBRA v5.08)
Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORFO85.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NSYD NORFOLK, VA	Realignment
Sacramento ALC, CA	Realignment

Summary:

This scenario realigns radar workload (commodity 7a) from Norfolk NSYD to ALC Sacramento, under JCSG-DM scenario DM1.

DON Scenario 085

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NSYD NORFOLK, VA	Sacramento ALC, CA	2,888 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NSYD NORFOLK, VA to Sacramento ALC, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSYD NORFOLK, VA

Total Officer Employees:	75	RPMA Non-Payroll ($K/Year):	24,057
Total Enlisted Employees:	106	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	68,753
Total Civilian Employees:	8,926	BOS Payroll ($K/Year):	62,001
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	71
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	7,761	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	222	Activity Code:	00181
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 085
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Sacramento ALC, CA

Total Officer Employees:	454	RPMA Non-Payroll ($K/Year):	5,663
Total Enlisted Employees:	2,324	Communications ($K/Year):	2,978
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	21,097
Total Civilian Employees:	9,404	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing ($K/Year):	6,330
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	11,516	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	161	Activity Code:	AF058
Enlisted VHA ($/Month):	147		
Per Diem Rate ($/Day):	101	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSYD NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	530	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	1	1	1	1
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: Sacramento ALC, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	56	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Data As Of 08:37 12/10/1994, Report Created 16:27 02/09/1995

Department : Navy
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Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF085.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NSYD NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	1,384	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Sacramento ALC, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	2	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Sacramento ALC, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
MAINTENANCE	MAINT	0	0	8

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

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STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			