



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: <i>Mr. Jim Logan</i>		<i>office - 662-5926</i>	
Organization : <i>NACSEA</i>			
Fax Number :	<i>602-0541</i>	Date :	<i>11/29/94</i>
		Time :	<i>1000</i>

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: *62*

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0115-086
Scenario Title:	NSY Norfolk DM2

Due Date:	1300 EST, 1 December 1994
-----------	---------------------------

Description of Closure/Realignment Scenario

Realign NSY Norfolk. Transfer following commodities:

Commodity

Transfer to:

7a Radar

Any open Navy/MC Depot activity

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0115-086A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the
Department of the Navy by the BRAC-95 DoD Joint/Cross
Service Working Groups**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00181 NAVSHIPYD NORFOLK

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996			PLANNED FORCE STRUCTURE CHANGES			END FY 2001					
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00181	NAVSHIPYD NORFOLK	COMNAVSEASYS	46	9	8,466	0	1	0	-1,384	0	47	9	7,082	0
N 35045	BRDENCL NSYD NORFOLK	BUMED	4	6	0	0	0	0	0	0	4	6	0	0
N 32532	BRMEDCL NORFOLK NAVAL	BUMED	3	24	0	0	0	0	0	0	3	24	0	0
N 62678	SUPSHIP PORTSMOUTH	COMNAVSEASYS	14	5	347	0	0	0	181	0	14	5	528	0
N 68551	PSD	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68322	NSGA WINTER HARBOR	CNET	0	0	2	0	0	0	0	0	0	0	2	0
N 62472	NAVFACENG COM NORTHERN	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 00187	PWC	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 45807	PWC ATLANTIC DIVISION	COMNAVFAC	4	0	0	0	0	0	0	0	4	0	0	0
N 88154	NAVAL RESERVE SUPSHIP DET	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 89912	NAVY AND MARINE CORPS	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 89913	NAVY AND MARINE CORPS	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
48695	ANNAPOLIS	COMNAVSEASYS	0	0	3	0	0	0	0	0	0	0	3	0
N 35355	INACT FLT HQ	COMNAVSEASYS	3	1	15	0	0	0	0	0	3	1	15	0
N 55631	INACT SHIP MAIN FAC	COMNAVSEASYS	0	0	8	0	0	0	0	0	0	0	8	0
N 00167	NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 45405	NAVSEA DET PERA(SURFACE)	COMNAVSEASYS	0	0	67	0	0	0	-67	0	0	0	0	0
N 47622	NNSY-NON-NIF--SUPPORTS QOL,	COMNAVSEASYS	1	33	0	0	0	0	0	0	1	33	0	0
N 48166	NNSY-SECURITY DET--SEAGOING	COMNAVSEASYS	0	10	0	0	0	0	0	0	0	10	0	0
N 30028	NNSY-SERVICE CRAFT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
63394	NSWSES PORT HUENEME	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
00102	PORTSMOUTH NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 62678	SUPSHIP, C&R	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 68793	FISC	COMNAV SUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 60673	NAVY EXCHANGE	COMNAV SUPSYS	0	0	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00181 NAVSHIPYD NORFOLK

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 68057	NAVAL COMPUTER AND	COMNAVTELCOM	0	0	0	0	0	0	0	0	0	0	0	0
N 39147	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	0	10	10	0	0	-9	0	0	0	1	10	0
66001	NRAD	COMSPANAVWAR	0	0	1	0	0	0	0	0	0	0	1	0
N 49031	DECA PORTSMOUTH	DECA	0	8	0	0	0	-8	0	0	0	0	0	0
N 62761	NAVAL AUDIT SERVICE SITE DET	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 42928	NCIS NORFOLK DET NAVAL	SECNAV	0	0	6	0	0	0	-3	0	0	0	3	0
TOTALS:			75	106	8,926	0	1	-17	-1,273	0	76	89	7,653	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00161	PLANT EQUIPMENT SUPPORT	CNO	ANNAPOLIS	MD	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 33341	SIMA, COMNAVAIRLANT (ST.	CINCLANTFLT	PORTSMOUTH	VA	0	0	0	0		
N 55631	NAVAL SEA SYSTEMS COMMAND	COMNAVSEASYS	PORTSMOUTH	VA	0	0	9	0		
N 00181	PARADISE CREEK	COMNAVSEASYS	PORTSMOUTH	VA	0	0	0	0		
N 00181	SOUTH GATE ANNEX	COMNAVSEASYS	PORTSMOUTH	VA	0	0	0	0		
N 00181	ST. HELENA ANNEX	COMNAVSEASYS	NORFOLK	VA	0	0	0	0		
N 00181	ST. JULIENS CREEK ANNEX (BALL	COMNAVSEASYS	CHESAPEAKE	VA	0	0	0	0		
N 47271	INTRA-FLEET SUPPLY SUPPORT	COMNAVSUPSYS	PORTSMOUTH	VA	0	0	11	0		
TOTALS:					0	0	20	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
X 44617	U.S DOE NAVAL REACTORS REPS'	BUPERS	10	0	2	0		
D HQCCBK	DECA	unknown	0	7	62	0		
D SB3100	DEFENSE DISTRIBUTION DEPOT,	unknown	0	0	5	0		
D HQ0103	DFAS	unknown	0	0	12	0		
D NX1677	DIS	unknown	0	0	2	0		
TOTALS:			10	7	83	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 7,761

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UTC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00181	NAVSHIPYD NORFOLK	COMNAVSEASYSCO	2967	0	2967	9786	21001	1113	66527	52077	23968	1113	69494	61863
66953	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	44	0	0	0	44	0
62678	SUPSHIP PORTSMOUTH	COMNAVSEASYSCO	28	0	359	134	0	0	0	0	28	0	359	134
55631	NAVAL SEA SYSTEMS COMMAND	COMNAVSEASYSCO	12	0	302	0	0	0	0	0	12	0	302	0
35355	INACT FLT HQ	COMNAVSEASYSCO	40	0	113	0	0	0	0	0	40	0	113	0
32532	BRANCH MEDICAL CLINIC, NNSY	BUMED	4	0	85	0	0	0	0	0	4	0	85	0
45405	NAVSEA DET PERA(SURFACE)	COMNAVSEASYSCO	3	5	110	4	0	0	0	0	3	5	110	4
00181	PARADISE CREEK	COMNAVSEASYSCO	0	0	0	0	0	0	0	0	0	0	0	0
35045	BRDENCL NSYD NORFOLK	BUMED	2	0	50	0	0	0	0	0	2	0	50	0
TOTALS:			3056	5	3986	9924	21001	1113	66571	52077	24057	1118	70557	62001

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00181	NAVSHIPYD NORFOLK	COMNAVSEASYS	727	727	0	0
66953	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
62678	SUPSHIP PORTSMOUTH	COMNAVSEASYS	0	0	0	0
55631	NAVAL SEA SYSTEMS COMMAND DET,	COMNAVSEASYS	78	78	0	0
35355	INACT FLT HQ	COMNAVSEASYS	0	0	0	0
32532	BRANCH MEDICAL CLINIC, NNSY	BUMED	0	0	0	0
45405	NAVSEA DET PERA(SURFACE)	COMNAVSEASYS	0	0	0	0
00181	PARADISE CREEK	COMNAVSEASYS	0	0	0	0
35045	BRDENCL NSYD NORFOLK	BUMED	1	1	0	0
TOTALS:			806	806	0	0

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0115-086
Scenario Title:	NSY Norfolk DM2
Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Norfolk. Transfer following commodities:

Commodity

Transfer to:

7a Radar

Any open Navy/MC Depot activity

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, **additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0115-086A.

RSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the
Department of the Navy by the BRAC-95 DoD Joint/Cross
Service Working Groups**

Data Being Certified: Scenario Number: 2-14-0115-086
ALT DM2 - Shipyards
Realign NSYD Norfolk

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

1/12/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. STERNER
Commander
Naval Sea Systems Command
Title

Activity

G. R. Sterner
Signature

1-18-95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner
Signature

1/24/95
Date

**TABLE OF CONTENTS
NORFOLK NAVAL SHIPYARD
SCENARIO NO. 2-14-0115-086 ALT DM2**

SCENARIO PART 1	Pages 1-1 thru 1-2
SCENARIO PART 2	Page 2-1 thru 2-20
SCENARIO PART 3	Page 3-1 thru 3-8
BASE LOADING TABLE	Page 1
MISSION COST/SAVINGS (NAVSEA HQ INPUT)	Pages 1 thru 2

SCENARIO NUMBER 2-14-0115-086, NSY Norfolk DM2

REALIGN NORFOLK NAVAL SHIPYARD ITEM 7A RADAR TO NSWC CRANE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT W. R. KLEMM
NAME (Please type or print)

WRKlemm
Signature

SHIPYARD COMMANDER
Title

12/7/94
Date

NORFOLK NAVAL SHIPYARD
Activity

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-14-0115-086
Scenario Title:	NSY Norfolk DM2
Date:	12/06/94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	W. A. " Buddy" Trueblood, Jr.
Organization/Code:	Norfolk Naval Shipyard Code 1220 Portsmouth, VA 23709-5000
Office Phone Number:	(804) 396-8114 (DSN) 961-8114
Fax Number:	(804) 396-2626
Home Phone Number	(804) 482-1849

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

will, however, be specifically identified in subsequent tables in the data call. The third column of the table

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload /Missions Transferring
Norfolk NSYD	Naval Surface Warfare Center, Crane, IN	Commodity 7a. Radar

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Norfolk Naval Shipyard
---------------------	------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

December 6, 1994

Norfolk Naval Shipyard, N00181

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: Norfolk Naval Shipyard (7 a. Radar)									
To Gaining Base: Naval Surface Warfare Center, Crane, IN									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00181	Norfolk Naval Shipyard	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: Norfolk Naval Shipyard							
To Gaining Base: Naval Surface Warfare Center, Crane, IN							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	6	0	0	0	0	6
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

To Be Combined with Table above when receiving functions are determined.

This equipment is necessary to perform the radar repair functions.

4 tons --2 test beds (constructed of sheet metal appropriately wired to SPS10 and SPS67 radars)

2 tons --spares for SPS10 and SPS67 equipment

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name:Norfolk Naval Shipyard									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00181	Norfolk Naval Shipyard	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	4	0	0	0	0	4

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data (Norfolk Naval Shipyard) Note 1

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	49	56	8,490	235	8,830
B. Force Structure Changes(+/-):	0	0	1,384	0	1,384
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	49	56	7,106	235	7,446
Moving to (List each Gaining Base):					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	0	0	4		4
G. Remaining at Losing Base:	49	56	7,102	235	7,442
H. Sum of Lines E, F, and G:	49	56	7,106	235	7,446

Notes:

- 1 The totals on this table only include the Norfolk Naval Shipyard (UICs N00181, N30028, N47622, N48166). The tenants are NOT included.

Do not fill in shaded cells. **Double check your work.** Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: Not Applicable							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

<u>Cost</u>	<u>FY</u>	<u>Description</u>
\$530	96	Establishment of one year of spares to meet anticipate demands during the FY97 transition of work. [Figures based on Norfolk NSYD's FY93 workload (4 SPS10 @ \$80 K each; 3 SPS 67 @ \$70 K each).]

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

<u>Cost</u>	<u>FY</u>	<u>Description</u>
-------------	-----------	--------------------

None identified.

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Norfolk Naval Shipyard

<u>Cost</u>	<u>FY</u>	<u>"Gaining Base</u>	<u>Description</u>
\$0		NSWC, Crane, IN	None identified.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Workload Transfer Headquarters Input

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Norfolk Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NSWC Crane IN						
Description: Transfer of 7a. Radar						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Workload Transfer Headquarters Input

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Norfolk Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NSWC Crane						
Description: Transfer of 7a. Radar						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL**Enclosure (2) - LOSING BASE QUESTIONS**

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
\$0.4	98	Total difference in transportation cost of one year's workload

Note:

1 FY96 would be the last year of production at Norfolk NSYD. In FY97, the stock point would use the one year's worth of spare SPS10's and SPS67's. NSWC Crane IN would begin to incur increased shipping costs in FY98.

[7 units X (\$100 shipment from Crane, IN to the East Coast stock point, Cheatham Annex, VA, versus \$40 from Norfolk NSYD to Cheatham Annex, VA)]. Cheatham Annex is the East Coast stock point for even cog NAVSEA controlled material; SPS10 and SPS67 are 2F even cog material.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Norfolk Naval Shipyard

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
\$0		None identified.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Norfolk Naval Shipyard

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
None	Not applicable	

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Norfolk Naval Shipyard

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
\$0		Neither	None identified.

December 6, 1994

Norfolk Naval Shipyard, N00181

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Norfolk Naval Shipyard

Facility KSF Shutdown: None

Note 1

Note:

- 1 The 3,750 sf of production work space currently utilized to repair SPS10 and SPS67 communications radar is also used to perform work on the SP25 and SP50 repeaters and the tacan antennas. The space is still needed to perform repeater and antenna work that is continuing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: Norfolk Naval Shipyard		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$530	0	0	0	0	0	\$530
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs	0	0	\$0.4	\$0.4	\$0.4	\$0.4	\$1.6
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		None						

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Crane Division, Naval Surface Warfare Center, Crane Site
---------------	--

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. None			No impact on local community

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None identified	

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None identified	

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None identified	

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None identified	

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. None identified		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. None required			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Crans Division, Naval Surface Warfare Center, Crane Site		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	0	0	0	0	0
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
 FB - Feet of Berthing
 SF - Square Feet
 BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: Crane Division, Naval Surface Warfare Center, Crane Site			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	\$0	\$0	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

CPACT INTL 13:12 86-87-NUM

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 1: MANPOWER DATA - HOST AND THAWATS. The data is provided to assist you in handling military billets and civilian positions which will either be relocated or offloaded as a result of closure or realignment. (Officer (OFF) billets (RNL) and Civilians (CIV) numbers reflect end strength, not on-board count. The "Forward Force Structure Reduction" columns represent the difference between projected "Realigning of FY 1996" and projected "End of FY 2001" real strength. The course of this data in the BUREAU/NAVY/COMPTONING data base is support of the FY 1996/1997 OSD Submittal. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and target population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located in the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

ACTIVITY	OFF	RNL	CIV	STU	AOB	END OF FY 2001
00181 NAVSHIPYD NORFOLK	48	8,486	0	235	0	0
15045 BRIDENL NSYC NORFOLK	4	8	0	0	0	0
22832 BRIDENL NORFOLK NAVAL	3	24	0	0	0	0
62678 SUPSHIP PORTSMOUTH	14	5	247	0	181	0
69551 PSD	0	0	0	0	0	0
69122 NSGA WINTER HARBOR	0	2	0	0	0	0
62472 NAVFACENG COM NORTHERN	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
44907 PWC ATLANTIC DIVISION	4	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
88156 NAVAL RESERVE SHIPSHIP DET	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89912 NAVY AND MARINE CORPS	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89912 NAVY AND MARINE CORPS	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
48698 ANNAPOLIS	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
56125 INACT SHIP MAINT FAC	3	1	16	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
80167 NAVAL SURFACE WARFARE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
69495 NAVSEA DET PERASURFACE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
47622 NSBY-NONNTR-SUPPORTS COL	1	33	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
48156 NSBY-SECURITY DET-BEACONING	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89028 NSBY-SERVICE CRAFT	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
63284 NSW98B PORT-HUENE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
00102 PORTSMOUTH NSY	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
62678 SUPSHIP, OAR	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
68725 FBO	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
68672 NAVY EXCHANGE	0	0	0	0	0	0

ACTIVITY	OFF	RNL	CIV	STU	AOB	END OF FY 2001
00181 NAVSHIPYD NORFOLK	48	8,486	0	235	0	0
15045 BRIDENL NSYC NORFOLK	4	8	0	0	0	0
22832 BRIDENL NORFOLK NAVAL	3	24	0	0	0	0
62678 SUPSHIP PORTSMOUTH	14	5	247	0	181	0
69551 PSD	0	0	0	0	0	0
69122 NSGA WINTER HARBOR	0	2	0	0	0	0
62472 NAVFACENG COM NORTHERN	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
44907 PWC ATLANTIC DIVISION	4	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
88156 NAVAL RESERVE SHIPSHIP DET	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89912 NAVY AND MARINE CORPS	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
56125 INACT SHIP MAINT FAC	3	1	16	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
80167 NAVAL SURFACE WARFARE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
69495 NAVSEA DET PERASURFACE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
47622 NSBY-NONNTR-SUPPORTS COL	1	33	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
48156 NSBY-SECURITY DET-BEACONING	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89028 NSBY-SERVICE CRAFT	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
63284 NSW98B PORT-HUENE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
00102 PORTSMOUTH NSY	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
62678 SUPSHIP, OAR	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
68725 FBO	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
68672 NAVY EXCHANGE	0	0	0	0	0	0

ACTIVITY	OFF	RNL	CIV	STU	AOB	END OF FY 2001
00181 NAVSHIPYD NORFOLK	48	8,486	0	235	0	0
15045 BRIDENL NSYC NORFOLK	4	8	0	0	0	0
22832 BRIDENL NORFOLK NAVAL	3	24	0	0	0	0
62678 SUPSHIP PORTSMOUTH	14	5	247	0	181	0
69551 PSD	0	0	0	0	0	0
69122 NSGA WINTER HARBOR	0	2	0	0	0	0
62472 NAVFACENG COM NORTHERN	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
44907 PWC ATLANTIC DIVISION	4	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
88156 NAVAL RESERVE SHIPSHIP DET	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89912 NAVY AND MARINE CORPS	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
56125 INACT SHIP MAINT FAC	3	1	16	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
80167 NAVAL SURFACE WARFARE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
69495 NAVSEA DET PERASURFACE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
47622 NSBY-NONNTR-SUPPORTS COL	1	33	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
48156 NSBY-SECURITY DET-BEACONING	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89028 NSBY-SERVICE CRAFT	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
63284 NSW98B PORT-HUENE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
00102 PORTSMOUTH NSY	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
62678 SUPSHIP, OAR	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
68725 FBO	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
68672 NAVY EXCHANGE	0	0	0	0	0	0

ACTIVITY	OFF	RNL	CIV	STU	AOB	END OF FY 2001
00181 NAVSHIPYD NORFOLK	48	8,486	0	235	0	0
15045 BRIDENL NSYC NORFOLK	4	8	0	0	0	0
22832 BRIDENL NORFOLK NAVAL	3	24	0	0	0	0
62678 SUPSHIP PORTSMOUTH	14	5	247	0	181	0
69551 PSD	0	0	0	0	0	0
69122 NSGA WINTER HARBOR	0	2	0	0	0	0
62472 NAVFACENG COM NORTHERN	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
44907 PWC ATLANTIC DIVISION	4	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
88156 NAVAL RESERVE SHIPSHIP DET	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
89912 NAVY AND MARINE CORPS	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
56125 INACT SHIP MAINT FAC	3	1	16	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
80167 NAVAL SURFACE WARFARE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
69495 NAVSEA DET PERASURFACE	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
47622 NSBY-NONNTR-SUPPORTS COL	1	33	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
COMNAVFAC	0	0	0	0	0	0
48156 NSBY-SECURITY DET-BEACONING	0	0	0	0	0	0
COMNAVFAC	0					

Data Being Certified: Scenario Number: 2-14-0115-086

ALT DM2 - Shipyards

Realign NSYD Norfolk, Para 2-F d&e, Mission Cost/Savings
provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. Sterner
Signature

G. R. STERNER
Commander
Naval Sea Systems Command

1-18-95
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W. A. Earner
Signature

Title

1/24/95
Date

Data Being Certified: Scenario Number: 2-14-0115-086

ALT DM2 - Shipyards

Realign NSYD Norfolk, Para 2-F d&e, Mission Cost/Savings
provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

Date

1/12/95

"NAVSEA"

SCENARIO: 2-14-0115-086, SCENARIO TITLE: NSY Norfolk DM2

Printed:
12/5/94 17:51



SHIPYARD RATES

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Norfolk	\$425.35	\$403.81	\$398.56	\$388.37	\$372.16	\$367.55
Portsmouth	\$558.50	\$582.14	\$583.51	\$580.19	\$595.14	\$567.25
Puget Sound	\$425.41	\$390.86	\$382.43	\$381.54	\$412.70	\$410.82
Pearl Harbor	\$672.86	\$668.42	\$619.79	\$584.27	\$669.56	\$594.66
Long Beach	\$498.54	\$525.97	\$494.36	\$494.55	\$493.21	\$496.60
Private Sector-East Coast (non-nuclear)	\$354.39	\$365.02	\$375.97	\$387.25	\$398.87	\$410.83
Private Sector-West Coast (non-nuclear)	\$377.23	\$388.55	\$400.21	\$412.21	\$424.58	\$437.32
Private Sector (nuclear)	\$502.48	\$517.55	\$533.08	\$549.07	\$565.54	\$582.51
NSWC Crane	\$391.96	\$401.98	\$411.51	\$421.82	\$421.82	\$421.82

Norfolk Rate Differentials

FROM Norfolk TO:

NSWC Crane	(\$33.39)	(\$1.83)	\$12.95	\$33.45	\$49.66	\$54.27
------------	-----------	----------	---------	---------	---------	---------

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
--	-------------	-------------	-------------	-------------	-------------	-------------

Norfolk Work to be Moved - DIRECT WORKYEARS

FROM Norfolk TO:

WC Crane	0	4	4	4	4	4
----------	---	---	---	---	---	---

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY96-01 NET</u>
--	-------------	-------------	-------------	-------------	-------------	-------------	--------------------

Norfolk Cost Differentials

FROM Norfolk TO:

NSWC Crane		(\$1,680)	\$11,888	\$30,707	\$45,588	\$49,820	\$136,323
------------	--	-----------	----------	----------	----------	----------	-----------

FY 96-01 TOTAL \$136,323

() INDICATES LESS COST
DIFFERENTIALS BASED ON RECALCULATED MANDAY RATES

	\$0	(\$1,680)	\$11,888	\$30,707	\$45,588	\$49,820	<u>GRAND TOTAL</u> \$136,323
--	-----	-----------	----------	----------	----------	----------	---------------------------------

SCENARIO NUMBER 2-14-0115-086, NSY NORFOLK DM2

REALIGN NORFOLK NAVAL SHIPYARD ITEM 7A RADAR TO NSWC CRANE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

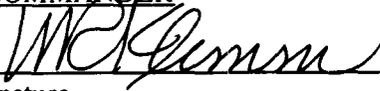
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: BRAC 95 SCENARIO DEVELOPMENT DATA CALL. ATTACHMENT 1: BASE LOADING DATA FOR UIC N00181 NAVSHIPYD NORFOLK ONLY.

Note: Data is identical to that supplied for N00181 on 3 December 1994. This does NOT certify the other commands listed nor totals pencilled at the bottom of the table.

ACTIVITY COMMANDER

CAPT W.R. KLEMM
NAME (Please type or print)


Signature

SHIPYARD COMMANDER
Title

2/13/95
Date

NORFOLK NAVAL SHIPYARD
Activity

Data Being Certified: Scenario Number: 2-14-0115-086
ALT DM2 - Shipyards
Realign NSYD Norfolk, Base Loading Table

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

Date

2/17/95

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. STERNER
Commander

Title Naval Sea Systems Command

Activity

G. R. Sterner
Signature

Date

2/17/95

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

C. G. Geiger
NAME (Please type or print)

Title

C. Geiger
Signature

Date

2-23-95

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1998 (2 Years)

NPV in 2015(\$K): -3,495
 1-Time Cost(\$K): 607

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-132	-273	-273	-273	-273	-1,226	-273
Overhd	7	-14	-19	-19	-19	-19	-82	-19
Moving	0	59	0	0	0	0	59	0
Missio	0	0	0	0	0	0	0	0
Other	530	0	0	0	0	0	530	0
TOTAL	537	-87	-292	-292	-292	-292	-718	-292

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	5	0	0	0	0	5
TOT	0	5	0	0	0	0	5
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

This joint scenario realigns radar workload to any open DON industrial activity from NSYD Norfolk (NSWC Crane was receiving site by the major claimant, NAVSEA), under JCSG-DM scenario DM2.

This is DON Scenario 086.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 09:06 12/12/1994, Report Created 16:32 02/08/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95080F.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	5	0	0	0	0	5	0
Overhd	7	5	1	1	1	1	16	1
Moving	0	59	0	0	0	0	59	0
Missio	0	0	0	0	0	0	0	0
Other	530	0	0	0	0	0	530	0
TOTAL	537	70	1	1	1	1	611	1

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	137	273	273	273	273	1,231	273
Overhd	0	20	20	20	20	20	98	20
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	156	293	293	293	293	1,329	293

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
 Data As Of 09:06 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\95\BOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	12,150	
Mothball / Shutdown	0	
Total - Overhead		12,150
Moving		
Civilian Moving	0	
Civilian PPS	57,800	
Military Moving	0	
Freight	1,973	
One-Time Moving Costs	0	
Total - Moving		59,573
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	530,000	
Total - Other		530,000
Total One-Time Costs		608,648

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		608,648

Department : Navy
 Option Package : JCSG-DM Norfolk 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	12,150	
Mothball / Shutdown	0	
Total - Overhead		12,150
Moving		
Civilian Moving	0	
Civilian PPS	57,600	
Military Moving	0	
Freight	1,973	
One-Time Moving Costs	0	
Total - Moving		59,573
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	530,000	
Total - Other		530,000
Total One-Time Costs		606,646

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		606,646

Department : Navy
 Option Package : JCSG-DM Norfolk 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSWC CRANE, IN
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : Navy
Option Package : JCSG-DM Norfolk 086
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NSYD NORFOLK	0	0	0	0	0
NSWC CRANE	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:06 12/12/1994, Report Created 18:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NSYD NORFOLK, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
78	153	235	8,950

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1,384	0	0	0	0	0	-1,384
TOTAL	-1,384	0	0	0	0	0	-1,384

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
78	153	235	7,566

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-5	0	0	0	0	-5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
78	153	235	7,561

PERSONNEL SUMMARY FOR: NSWC CRANE, IN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
14	83	0	3,256

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
14	83	0	3,256

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.06) - Page 1/3
 Data As Of 09:06 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	10.00%	0	1	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	3	0	0	0	0	3
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/3
 Data As Of 08:08 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N05D8OF.SFF

Base: NSYD NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	10.00%	0	1	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	3	0	0	0	0	3
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSWC CRANE, IN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 09:08 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	5	0	0	0	0	5
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	58	0	0	0	0	58
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	7	5	0	0	0	0	12
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elia PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	530	0	0	0	0	0	530
TOTAL ONE-TIME	537	70	0	0	0	0	607

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Date As Of 09:08 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fetrs File : P:\COBRA\N950BOF.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	1	1	1	4	1
TOTAL COST	537	70	1	1	1	1	611	1
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	20	20	20	20	20	98	20
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	137	273	273	273	273	1,231	273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	158	293	293	293	293	1,329	293
TOTAL SAVINGS	0	158	293	293	293	293	1,329	293

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 09:06 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCOM	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	5	0	0	0	0	5	
Civ Moving	0	59	0	0	0	0	59	
Other	7	5	0	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	530	0	0	0	0	0	530	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	537	70	0	0	0	0	607	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	-20	-20	-20	-20	-20	-98	-20
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-137	-273	-273	-273	-273	-1,231	-273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-156	-292	-292	-292	-292	-1,325	-292
TOTAL NET COST	537	-87	-292	-292	-292	-292	-718	-292

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 09:06 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	5	0	0	0	0	5
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	58	0	0	0	0	58
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	7	5	0	0	0	0	12
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	530	0	0	0	0	0	530
TOTAL ONE-TIME	537	70	0	0	0	0	607

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 09:08 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	1	1	1	4	1

TOTAL COSTS 537 70 1 1 1 1 611 1

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	20	20	20	20	20	98	20
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	137	273	273	273	273	1,231	273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	156	293	293	293	293	1,329	293

TOTAL SAVINGS 0 156 293 293 293 293 1,329 293

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
 Data As Of 09:08 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD NORFOLK, VA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	5	0	0	0	0	5	
Civ Moving	0	59	0	0	0	0	59	
Other	7	5	0	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	530	0	0	0	0	0	530	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	537	70	0	0	0	0	607	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	-20	-20	-20	-20	-20	-98	-20
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-137	-273	-273	-273	-273	-1,231	-273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1	1	1	1	4	1
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-156	-292	-292	-292	-292	-1,325	-292
TOTAL NET COST	537	-87	-292	-292	-292	-292	-718	-292

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 09:06 12/12/1994, Report Created 18:32 02/09/1995

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORFO86.CBR
 Std Fctrs File : P:\COBRA\N95080F.SFF

Base: NSWC CRANE, IN	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08)
Data As Of 09:06 12/12/1994, Report Created 16:32 02/09/1995

Department : Navy
Option Package : JCSG-DM Norfolk 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NSYD NORFOLK, VA	Realignment
NSWC CRANE, IN	Realignment

Summary:

This joint scenario realigns radar workload to any open DON industrial activity from NSYD Norfolk (NSWC Crane was receiving site by the major claimant, NAVSEA), under JCSG-DM scenario DM2.

This is DON Scenario 088.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NSYD NORFOLK, VA	NSWC CRANE, IN	640 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NSYD NORFOLK, VA to NSWC CRANE, IN

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	8	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSYD NORFOLK, VA

Total Officer Employees:	78	RPMA Non-Payroll (\$K/Year):	24,057
Total Enlisted Employees:	153	Communications (\$K/Year):	0
Total Student Employees:	235	BOS Non-Payroll (\$K/Year):	68,753
Total Civilian Employees:	8,950	BOS Payroll (\$K/Year):	62,001
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	71
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	7,761	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	00181
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSWC CRANE, IN

Total Officer Employees:	14	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	83	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3,256	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	34.0%	Family Housing (\$K/Year):	83
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.01
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,390	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	28	Activity Code:	00164
Enlisted VHA (\$/Month):	12		
Per Diem Rate (\$/Day):	82	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSYD NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	530	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	1	1	1	1
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Name: NSWC CRANE, IN

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NSYD NORFOLK, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-1,384	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	80.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	54,694.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	8.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : Navy
 Option Package : JCSG-DM Norfolk 086
 Scenario File : P:\COBRA\PRELIM\PRELIM2\NORF086.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RD & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-16-0127-094
Scenario Title:	MCLB Albany

Due Date:	1300 EST, 1 December 1994
------------------	---------------------------

Description of Closure/Realignment Scenario

Realign MCLB Albany. Transfer following commodities:

Commodity

6b Tanks
7a Radar
7b Radio

Transfer to:

Anniston Army Depot
ALC-Sacramento
Tobyhanna Army Depot

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-16-0127-094A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 67004 MCLB ALBANY, GA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 67004	MCLB ALBANY, GA	COMMARCOR	4	3	1,340	0	0	0	0	0	4	3	1,340	0
N 41782	BRDENCL ALBANY	BUMED	1	2	0	0	0	0	0	0	1	2	0	0
N 35298	BRMEDCL ALBANY GA	BUMED	7	38	0	0	0	0	0	0	7	38	0	0
N 41782	BRANCH DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35298	BRANCH MEDICAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
	67004 ALBANY (MCIF)	COMMARCOR	0	0	1,014	0	0	0	-205	0	0	0	809	0
M 67004	BLOUNT IS CMD GRP AUGMENT	COMMARCOR	1	7	0	0	0	0	0	0	1	7	0	0
M 67004	BLOUNT ISLAND	COMMARCOR	6	33	0	0	0	0	0	0	6	33	0	0
M 67004	BMC CMD	COMMARCOR	4	26	0	0	0	0	0	0	4	26	0	0
M 60169	DFAS MCLB ALBANY	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0
M 67004	DLA ALBANY	COMMARCOR	3	11	0	0	0	0	0	0	3	11	0	0
M 67004	I&I ALBANY, GA STAP	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0
M 83190	I&I STAFF, DET1 SUPCO	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 77004	I&I STAFF, DET1 SUPCO	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 46048	I&I STF 4TH FSSG ALBANY GA	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 67004	I-I ALBANY, GA DET 1 SPCO	COMMARCOR	1	5	0	0	0	0	0	0	1	5	0	0
M 67004	MCLB ALBANY BASE OPS	COMMARCOR	37	299	0	0	0	0	0	0	37	299	0	0
M 67004	MCLB ALBANY COMMISSARY	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 67004	MCLB ALBANY DEP MAINT	COMMARCOR	6	74	0	0	0	0	0	0	6	74	0	0
M 67004	MCLB ALBANY ICP	COMMARCOR	1	13	0	0	0	0	0	0	1	13	0	0
M 67004	MCLB ALBANY LOG SPT ACTY	COMMARCOR	59	176	0	0	0	0	0	0	59	176	0	0
M 67004	MCLB ALBANY PAO	COMMARCOR	1	3	0	0	0	0	0	0	1	3	0	0
M 67004	MCLB ALBANY REAL PROP...	COMMARCOR	3	15	0	0	0	0	0	0	3	15	0	0
M 67004	MCLB ALBANY SCHOOLS	COMMARCOR	3	46	0	0	0	0	0	0	3	46	0	0
M 67004	MCLB ALBANY SUP DEP MAINT	COMMARCOR	5	11	0	0	0	0	0	0	5	11	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 67004 MCLB ALBANY, GA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 67004	MCLB ALBANY TELECOM	COMMARCOR	1	23	0	0	0	0	0	0	1	23	0	0
N 38440	MCLB, ALBANY-TABLE OF	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 68479	SPECIAL TRNG ALLOWANCE	COMMARCOR	0	10	0	0	0	0	0	0	0	10	0	0
N 96221	STAP	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 62467	NAVFAC SOUTHERN DIVISION	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 45201	OICC MCLB ALBANY	COMNAVFAC	3	0	0	0	0	0	0	3	0	0	0	0
N 65201	NAVCOMTELSTA DET ALBANY	COMNAVTELCOM	0	0	60	0	0	0	-2	0	0	0	58	0
N 62761	NAVY AUDIT SERVICE	SECNAV	0	0	4	0	0	0	-4	0	0	0	0	0
N 39276	NCIS	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			148	804	2,418	0	0	0	-211	0	148	804	2,207	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
M 92845	NBC T&E UNIT (EAST)	COMMARCOR	CAMP LEJEUNE	NC	0	0	0	0		
M 92846	NBC T&E UNIT (WEST)	COMMARCOR	CAMP PENDLETON	CA	0	0	0	0		
M 92847	NBC T&E UNIT (WESTPAC)	COMMARCOR	OKINAWA	JAP	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 35298	BRANCH MEDICAL CLINIC	BUMED	ALBANY	GA	5	24	5	0		
M 92502	BLOUNT ISLAND COMMAND	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
M 67004	BOYETTE VILLAGE HOUSING AREA	COMMARCOR	ALBANY	GA	0	0	0	0		
M 67004	CDC, OUTPATIENT CLINIC,	COMMARCOR	ALBANY	GA	0	0	0	0		
M 62204	MCLB BARSTOW	COMMARCOR	BARSTOW	CA	0	0	0	0		
M 94999	TURNER JOB CORPS CENTER	COMMARCOR	ALBANY	GA	0	0	4	0		
M 67004	BLOUNT IS CMD GRP AUGMENT	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
M 67004	BLOUNT ISLAND	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
M 67004	BMC CMD	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
TOTALS:					5	24	9	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	Non-		FY	RECEIVING BASE
					CIV	DOD		
D HQCSJU	DECA/COMMISSARY	unknown	0	0	38	0		
D HQ0143	DEFENSE ACCTG OFFC	unknown	1	5	66	0		
D SB3550	DEFENSE DEPOT ALBANY,GA	unknown	3	13	207	0		
D 00000	DEFENSE INVESTIGATIVE SERVICE	unknown	0	0	1	0		
D N48933	DEFENSE PRINTING SERVICE	unknown	0	0	5	0		
D SL4703	DLA WSSO	unknown	0	0	1	0		
D ECCF	DRMO	unknown	0	0	14	0		
X 73000	SBA	unknown	0	0	1	0		
D FM4859	USAF MEDLOG	unknown	1	21	0	0		
D 00000	USCENTAF	unknown	0	2	0	0		
TOTALS:			5	41	333	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 5,695

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
35298	BMC ALBANY	BUMED	0	0	104	0	0	0	0	0	0	104	0	
65201	NAVCOMTELSTA DET ALBANY	COMNAVTELCOM	29	0	240	0	0	0	0	29	0	240	0	
41782	BRDENCL ALBANY	BUMED	1	0	6	0	0	0	0	1	0	6	0	
46048	I&I STF 4TH FSSG ALBANY GA	COMMARCOR	0	0	55	0	0	0	0	0	0	55	0	
67004	MCLB ALBANY, GA	COMMARCOR	1585	3473	10239	25861	2253	833	4078	15725	3838	4306	14317	41586
TOTALS:			1615	3473	10644	25861	2253	833	4078	15725	3868	4306	14722	41586

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
35298	BMC ALBANY	BUMED	1	1	0	0
65201	NAVCOMTELSTA DET ALBANY	COMNAVTELCOM	0	0	0	0
41782	BRDENCL ALBANY	BUMED	0	0	0	0
46048	I&I STF 4TH FSSG ALBANY GA	COMMARCOR	0	0	0	0
67004	MCLB ALBANY, GA	COMMARCOR	377	82	269	26
		TOTALS:	378	83	269	26



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr Rich Anderson		Office = 696-0865	
Organization: HQMC - LFL			
Fax Number: 696-0903	Date: 11/29/94	Time: 1000	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** 48 Hour Turnaround Required *****

Number of Pages, including cover page: 19

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 08:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : Never

NPV in 2015(\$K): 17,436
 1-Time Cost(\$K): 15,990

Net Costs (\$K)	Constant Dollars					Total	Beyond
	1996	1997	1998	1999	2000		
MilCon	0	0	0	0	0	0	0
Person	0	278	226	226	226	1,182	226
Overhd	137	313	13	-6	-64	327	-64
Moving	0	6,105	4,513	4,513	0	15,132	0
Missio	0	0	0	0	0	0	0
Other	0	254	0	0	0	254	0
TOTAL	137	6,951	4,752	4,733	182	16,898	182
	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	95	0	0	0	0	95
TOT	0	95	0	0	0	0	95

Summary:

 THIS SCENARIO TRANSFERS/REALIGNS TANK (6b) WORKLOAD TO ANNISTON
 ARMY DEPOT, RADAR (7a) TO ALC SACRAMENTO, AND RADIO (7b) TO TOBYHANNA.

SCENARIO 094

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	278	226	226	226	226	1,182	226
Overhd	137	329	239	220	182	182	1,251	182
Moving	0	6,105	4,513	4,513	0	0	15,132	0
Missio	0	0	0	0	0	0	0	0
Other	0	254	0	0	0	0	254	0
TOTAL	137	6,967	4,979	4,960	388	388	17,820	388

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	16	227	227	227	227	923	227
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	16	227	227	227	227	923	227

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	105,791	
Civilian Early Retirement	40,689	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	18,792	
Total - Personnel		165,272
Overhead		
Program Planning Support	374,664	
Mothball / Shutdown	63,750	
Total - Overhead		438,414
Moving		
Civilian Moving	1,572,951	
Civilian PPS	0	
Military Moving	0	
Freight	13,559,514	
One-Time Moving Costs	0	
Total - Moving		15,132,465
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	254,000	
Total - Other		254,000
Total One-Time Costs		15,990,152

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		15,990,152

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: MCLB ALBANY GA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	105,791	
Civilian Early Retirement	40,689	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	18,792	
Total - Personnel		165,272
Overhead		
Program Planning Support	374,664	
Mothball / Shutdown	63,750	
Total - Overhead		438,414
Moving		
Civilian Moving	1,572,951	
Civilian PPS	0	
Military Moving	0	
Freight	13,559,514	
One-Time Moving Costs	0	
Total - Moving		15,132,465
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		15,736,152

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		15,736,152

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

Base: ANNISTON AD, AL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

Base: SACRAMENTO ALC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	254,000	
Total - Other		254,000
Total One-Time Costs		254,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		254,000

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: TOBYHANNA ARMY DEPOT, PA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
Option Package : JCSG-DM ALBANY
Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN084.CBR
Std Fctrs File : P:\COBRA\MCS5DBOF.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCLB ALBANY GA	0	0	0	0	0
ANNISTON AD	0	0	0	0	0
SACRAMENTO ALC	0	0	0	0	0
TOBYHANNA ARMY DEPOT	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 08:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

PERSONNEL SUMMARY FOR: MCLB ALBANY GA, GA

BASE POPULATION (FY 1998):

Officers	Enlisted	Students	Civilians
143	999	40	2,722

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-155	0	0	0	0	0	-155
TOTAL	-155	0	0	0	0	0	-155

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
143	999	40	2,567

PERSONNEL REALIGNMENTS:

To Base: ANNISTON AD, AL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

To Base: SACRAMENTO ALC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	18	0	0	0	0	18
TOTAL	0	18	0	0	0	0	18

To Base: TOBYHANNA ARMY DEPOT, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	46	0	0	0	0	46
TOTAL	0	46	0	0	0	0	46

TOTAL PERSONNEL REALIGNMENTS (Out of MCLB ALBANY GA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	95	0	0	0	0	95
TOTAL	0	95	0	0	0	0	95

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
143	999	40	2,472

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

PERSONNEL SUMMARY FOR: ANNISTON AD, AL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	5	0	3,786

PERSONNEL REALIGNMENTS:

From Base: MCLB ALBANY GA, GA	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON AD, AL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7	5	0	3,827

PERSONNEL SUMMARY FOR: SACRAMENTO ALC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
454	2,324	0	9,404

PERSONNEL REALIGNMENTS:

From Base: MCLB ALBANY GA, GA	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	18	0	0	0	0	18
TOTAL	0	18	0	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Into SACRAMENTO ALC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	18	0	0	0	0	18
TOTAL	0	18	0	0	0	0	18

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MG95D8OF.SFF

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
454	2,324	0	9,427

PERSONNEL SUMMARY FOR: TOBYHANNA ARMY DEPOT, PA

BASE POPULATION (FY 1986, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
15	100	0	3,602

PERSONNEL REALIGNMENTS:

From Base: MCLB ALBANY GA, GA	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	46	0	0	0	0	46
TOTAL	0	46	0	0	0	0	46

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA ARMY DEPOT, PA):	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	46	0	0	0	0	46
TOTAL	0	46	0	0	0	0	46

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
15	100	0	3,648

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
 Data As Of 08:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	95	0	0	0	0	95
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	5	0	0	0	0	5
Civilian Turnover*	15.00%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*+		0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	59	0	0	0	0	59
Civilian Positions Available		0	36	0	0	0	0	36
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	95	0	0	0	0	95
Civilians Moving		0	59	0	0	0	0	59
New Civilians Hired		0	36	0	0	0	0	36
Other Civilian Additions		0	5	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	6	0	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	41	0	0	0	0	41

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: MCLB ALBANY GA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	95	0	0	0	0	95
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	5	0	0	0	0	5
Civilian Turnover*	15.00%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	59	0	0	0	0	59
Civilian Positions Available		0	36	0	0	0	0	36
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	6	0	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/5
 Date As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: ANNISTON AD, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	31	0	0	0	0	31
Civilians Moving		0	19	0	0	0	0	19
New Civilians Hired		0	12	0	0	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	12	0	0	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/5
 Data As Of 08:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

Base: SACRAMENTO ALC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	18	0	0	0	0	18
New Civilians Hired		0	7	0	0	0	0	7
Other Civilian Additions		0	5	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	12	0	0	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSQ-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: TOBYHANNA ARMY DEPOT, PA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	46	0	0	0	0	46
Civilians Moving	0	29	0	0	0	0	29
New Civilians Hired	0	17	0	0	0	0	17
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	17	0	0	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	106	0	0	0	0	106
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	143	0	0	0	0	143
POV Miles	0	11	0	0	0	0	11
Home Purch	0	582	0	0	0	0	582
HHG	0	418	0	0	0	0	418
Misc	0	41	0	0	0	0	41
House Hunt	0	124	0	0	0	0	124
PPS	0	0	0	0	0	0	0
RITA	0	253	0	0	0	0	253
FREIGHT							
Packing	0	15	0	0	0	0	15
Freight	0	4	0	0	0	0	4
Vehicles	0	4,513	4,513	4,513	0	0	13,540
Driving	0	0	0	0	0	0	0
Unemployment	0	19	0	0	0	0	19
OTHER							
Program Plan	137	103	77	58	0	0	375
Shutdown	0	64	0	0	0	0	64
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	254	0	0	0	0	254
TOTAL ONE-TIME	137	6,891	4,590	4,571	0	0	15,990

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
 Data As Of 08:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	162	162	162	162	162	812	162
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	113	226	226	226	226	1,017	226
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	275	388	388	388	388	1,829	388
TOTAL COST	137	6,967	4,979	4,960	388	388	17,820	388
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	16	32	32	32	32	145	32
BOS	0	0	194	194	194	194	778	194
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	16	227	227	227	227	923	227
TOTAL SAVINGS	0	16	227	227	227	227	923	227

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/03/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	146	0	0	0	0	146	
Civ Moving	0	6,105	4,513	4,513	0	0	15,132	
Other	137	185	77	58	0	0	457	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	254	0	0	0	0	254	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	137	6,691	4,590	4,571	0	0	15,990	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-16	-32	-32	-32	-32	-145	-32
BOS	0	162	-32	-32	-32	-32	34	-32
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	113	226	226	226	226	1,017	226
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	259	162	162	162	162	906	162
TOTAL NET COST	137	6,951	4,752	4,733	162	162	16,896	162

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

Base: MCLB ALBANY GA, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	108	0	0	0	0	108
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	143	0	0	0	0	143
POV Miles	0	11	0	0	0	0	11
Home Purch	0	582	0	0	0	0	582
HHG	0	418	0	0	0	0	418
Misc	0	41	0	0	0	0	41
House Hunt	0	124	0	0	0	0	124
PPS	0	0	0	0	0	0	0
RITA	0	253	0	0	0	0	253
FREIGHT							
Packing	0	15	0	0	0	0	15
Freight	0	4	0	0	0	0	4
Vehicles	0	4,513	4,513	4,513	0	0	13,540
Driving	0	0	0	0	0	0	0
Unemployment	0	19	0	0	0	0	19
OTHER							
Program Plan	137	103	77	58	0	0	375
Shutdown	0	64	0	0	0	0	64
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	137	6,437	4,590	4,571	0	0	15,738

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: MCLB ALBANY GA, GA	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	137	6,437	4,590	4,571	0	0	15,736	0
ONE-TIME SAVES								
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	16	32	32	32	32	145	32
BOS	0	0	194	194	194	194	778	194
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	16	227	227	227	227	923	227
TOTAL SAVINGS	0	16	227	227	227	227	923	227

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: MCLB ALBANY GA, GA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	146	0	0	0	0	146	
Civ Moving	0	6,105	4,513	4,513	0	0	15,132	
Other	137	185	77	58	0	0	457	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	137	6,437	4,590	4,571	0	0	15,736	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-16	-32	-32	-32	-32	-145	-32
BOS	0	0	-194	-194	-194	-194	-778	-194
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-16	-227	-227	-227	-227	-923	-227
TOTAL NET COST	137	6,421	4,364	4,344	-227	-227	14,813	-227

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: ANNISTON AD, AL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: ANNISTON AD, AL	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	96	96	96	96	96	478	96
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	96	96	96	96	96	478	96
TOTAL NET COST	-0	96	96	96	96	96	478	96

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: SACRAMENTO ALC, CA.

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	254	0	0	0	0	254
TOTAL ONE-TIME	0	254	0	0	0	0	254

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC950BOF.SFF

Base: SACRAMENTO ALC, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	254	0	0	0	0	254	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	254	0	0	0	0	254	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	24	24	24	24	24	123	24
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	113	226	226	226	226	1,017	226
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	137	250	250	250	250	1,140	250
TOTAL NET COST	0	391	250	250	250	250	1,394	250

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/15
 Data As Of 08:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

Base: TOBYHANNA ARMY DEPOT, PA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: TOBYHANNA ARMY DEPOT, PA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	42	42	42	42	42	211	42
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	42	42	42	42	42	211	42
TOTAL NET COST	-0	42	42	42	42	42	211	42

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 06:57 12/08/1994, Report Created 10:10 02/08/1995

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAND94.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MCLB ALBANY GA, GA	Realignment
ANNISTON AD, AL	Realignment
SACRAMENTO ALC, CA	Realignment
TOBYHANNA ARMY DEPOT, PA	Realignment

Summary:

 THIS SCENARIO TRANSFERS/REALIGNS TANK (6b) WORKLOAD TO ANNISTON ARMY DEPOT, RADAR (7a) TO ALC SACRAMENTO, AND RADIO (7b) TO TOBYHANNA.

SCENARIO 094

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
MCLB ALBANY GA, GA	ANNISTON AD, AL	238 mi
MCLB ALBANY GA, GA	SACRAMENTO ALC, CA	2,536 mi
MCLB ALBANY GA, GA	TOBYHANNA ARMY DEPOT, PA	1,005 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCLB ALBANY GA, GA to ANNISTON AD, AL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	31	0	0	0	0
Student Positions:	0	0	0	0	0	0
Miscn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	13	13	13	0	0

Transfers from MCLB ALBANY GA, GA to SACRAMENTO ALC, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	18	0	0	0	0
Student Positions:	0	0	0	0	0	0
Miscn Eqpt (tons):	0	5	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	5	5	5	0	0

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCLB ALBANY GA, GA to TOBYHANNA ARMY DEPOT, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	46	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	1,313	1,313	1,313	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCLB ALBANY GA, GA

Total Officer Employees:	143	RPMA Non-Payroll (\$K/Year):	3,868
Total Enlisted Employees:	999	Communications (\$K/Year):	0
Total Student Employees:	40	BOS Non-Payroll (\$K/Year):	14,722
Total Civilian Employees:	2,722	BOS Payroll (\$K/Year):	41,586
Mil Families Living On Base:	89.0%	Family Housing (\$K/Year):	2,557
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.82
Officer Housing Units Avail:	19	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	73	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,695	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	9	Activity Code:	67004
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	77	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ANNISTON AD, AL

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	3,862
Total Enlisted Employees:	5	Communications (\$K/Year):	818
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	20,987
Total Civilian Employees:	3,786	BOS Payroll (\$K/Year):	10,848
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	36
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,482	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	01012
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	67	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: SACRAMENTO ALC, CA

Total Officer Employees:	454	RPMA Non-Payroll (\$K/Year):	5,863
Total Enlisted Employees:	2,324	Communications (\$K/Year):	2,978
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	21,097
Total Civilian Employees:	9,404	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing (\$K/Year):	6,330
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	11,516	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	200	Activity Code:	AF058
Enlisted VHA (\$/Month):	180		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctre File : P:\COBRA\MC95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA ARMY DEPOT, PA

Total Officer Employees:	15	RPMA Non-Payroll (\$K/Year):	13,130
Total Enlisted Employees:	100	Communications (\$K/Year):	419
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	5,920
Total Civilian Employees:	3,802	BOS Payroll (\$K/Year):	13,084
Mil Families Living On Base:	95.4%	Family Housing (\$K/Year):	373
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,231	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	61	Activity Code:	42780
Enlisted VHA (\$/Month):	15	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	66	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCLB ALBANY GA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	51					0.0%
		Perc Family Housing ShutDown:				

Name: ANNISTON AD, AL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
		Perc Family Housing ShutDown:				

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SACRAMENTO ALC, CA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	254	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: TOBYHANNA ARMY DEPOT, PA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCLB ALBANY GA, GA	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-155	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SACRAMENTO ALC, CA	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	5	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.84%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	43.19%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	100.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,245.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,685.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	28,568.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,031.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,210.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	DBOF,MC BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	182.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,801.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,509.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,186.00

Department : NAVY
 Option Package : JCSG-DM ALBANY
 Scenario File : P:\COBRA\PRELIM\PRELIM2\ALBAN094.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

IN REPLY REFER TO:
11011
LFL/B-473

MEMORANDUM FOR CHAIRMAN, BASE STRUCTURE EVALUATION COMMITTEE

Subj: BRAC-95, SCENARIOS FOR MCLB ALBANY AND MCLB BARSTOW

Encl: (1) Scenario response MCLB Albany, 2-16-0127-094
(2) Scenario response MCLB Barstow, 2-16-0128-095

1. Enclosure (1) is forwarded in response to the BRAC-95 Scenario data call for MCLB Albany, GA. Enclosure (2) is forwarded in response to the Scenario data call for MCLB Barstow, CA.
2. The point of contact for this response is Mr. Rich Anderson, code LFL, (703) 696-0865.

A handwritten signature in cursive script, appearing to read "J.A. Brabham".

J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED BRAC-95 Scenario Development Data Call Tasking
#2-16-0127-094 MCLB Albany

ACTIVITY COMMANDER

MAJGEN J. D. STEWART
NAME (Please type or print)

J. D. Stewart
Signature

COMMANDING GENERAL
Title

1 Dec 94
Date

MCLB, ALBANY, GA
Activity

BRAC-95
SCENARIO DEVELOPMENT
DATA CALL RESPONSE

MARINE CORPS LOGISTICS BASE
ALBANY, GEORGIA

1 DECEMBER 94

BRAC-95 SCENARIO DEVELOPMENT

MAINTENANCE DIRECTORATE

ASSUMPTIONS AND RATIONALE

The following assumptions and rationale were used for the BRAC-95 Scenario Development Data Call:

- The entire tonnage for Mobile Radio Component (MRC) Vehicles was identified as Radio Equipment (radio equipment and accessories are not disassociated from the vehicle). MRC vehicles are designated as an "A" TAM in the Marine Corps.
- The Master Work Schedule (MWS) will be worked in its entirety through FY 98, and the transfer of Support Equipment, Mission Equipment, and Personnel associated with the scenarios will be transitioned in FY 99.
 - FY 99 was chosen to allow gaining activities appropriate time to orient themselves for additional workloads, and the rapid support required by the Fleet Marine and Maritime Prepositioned Forces. This also allows the FMF an opportunity to facilitate and staff for 4th echelon overflow work in the Radio, Radar, and Tank commodities that will no longer be performed at the MCLBs.
- All data reflects the implementation of prior BRAC actions.
- Both scenarios address workload associated with depot maintenance only. Storage depot functions are not being considered for transfer.
- Due to the multi-commodity nature of Marine Corps Maintenance Depots, the same Support Equipment is often used for more than one commodity area. Specialized Support Equipment and Equipment currently being used for transferring workloads (that will not impact the capability to execute retained workloads) are identified as Tons of Support Equipment.
- The scenario responses contain no classified information; however, the nature of these responses are extremely sensitive and should be closely guarded.
- Calculations for the transfer of Mission Equipment, Support Equipment, and Personnel are based on the relocation of CORE capabilities and the programmed workloads necessary to maintain those skills.
- Tons of Mission Equipment includes workloads currently worked on incoming DMISA and 4th echelon overflow.

- Detailed Support Equipment lists are extensive. These lists will be provided upon request.
- All Scenario Tables requesting Cost are marked N/A or NONE. Information concerning the gaining depot's cost was not provided with the scenarios and accompanying guidance forbade direct contact.
- Because the mix of Mission Equipment ranges from small components to heavy equipment, a mid range (size, weight, and direct labor hour) or predominant weapon system was identified as representative of the transitioning workload. Tonnage and square foot requirements were calculated based on specifications of the representative weapon systems.
- The square footage identified in Table 2-F and Table J includes, in addition to the actual "foot print" of the subject equipment, a "broken stow" factor of 20% additional space required to maneuver around the equipment and provide adequate fire containment access.

BRAC-95 SCENARIO DEVELOPMENT

Introduction

Following is the Multi-Commodity Maintenance Center, Albany response to the BRAC-95 Scenario Development Data Call. In order to develop a rational strategy for transfer, several assumptions are necessary:

- **That no additional maintenance funding will be forthcoming after 30 September 1998.**
- **That existing carryover (funded workload) will be worked within the Maintenance Center.**
- **That all permanent employees will be transferred to the designated gaining depots associated with their area of expertise.**
- **That all equipment identified for transfer is considered Support Equipment.**
- **That all 6b Tank workload/mission transfers include only M88 Tank Retrievers.**
- **That Net Mission Savings (Enclosure 2, e.) has not been considered because production rates have not been provided. It should be noted that these savings were significant during the BRAC-93 Scenario Development and are regarded to be vital in BRAC-95.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-16-0127-094
Scenario Title:	MCLB Albany
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Glenda Hill
Organization/Code:	MCLB Albany (Code 480)
Office Phone Number:	DSN: 567-5697 Comm: (912) 439-5697
Fax Number:	DSN: 567-5711 Comm: (912) 439-5711
Home Phone Number:	(912) 432-1572

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third
Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a **separate Enclosure (2) - Losing Base Questions** for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCLB Albany
---------------------	-------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Albany (M88 Tank Retrievers)									
To Gaining Base: Anniston Army Depot									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M67004	MCLB Albany	Officer							
		Enlisted							
		Civilian				31			31
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				31			31
		Mil Stu							

Mil Stu = Military Students

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Albany									
To Gaining Base: ALC - Sacramento									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M67004	MCLB Albany	Officer							
		Enlisted							
		Civilian				18			18
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				18			18
		Mil Stu							

Mil Stu = Military Students

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Albany									
To Gaining Base: Tobyhanna Army Depot									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M67004	MCLB Albany	Officer							
		Enlisted							
		Civilian				66			66
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				66			66
		Mil Stu							

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCLB Albany (M88 Tank Retrievers)							
To Gaining Base: Anniston Army Depot							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				31			31
Military Students							
Tons of Mission Equipment				806	806	806	2418
Tons of Support Equipment				4			4
Number of Light Vehicles							
Number of Heavy Vehicles				13	13	13	39

NOTE:

- (1) Detailed support equipment lists are extensive. They can be provided upon request.
- (2) Mission equipment includes workloads currently worked on DMISA and Fourth Echelon overflow.
- (3) Tons of mission equipment does not include M1A1 tanks currently interserviced with the Army.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Test, Measurement, and Diagnostic
 Equipment; Test Fixtures; Specialized Tools
 Tanks

Rationale for Relocating

Equipment to support
 workload transfer
 COBRA Scenario

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCLB Albany							
To Gaining Base: ALC - Sacramento							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				18			18
Military Students							
Tons of Mission Equipment				23	23	23	69
Tons of Support Equipment				16			16
Number of Light Vehicles							
Number of Heavy Vehicles				5	5	5	15

NOTE:

- (1) Detailed support equipment lists are extensive. They can be provided upon request.
- (2) Mission equipment includes workloads currently worked on DMISA and Fourth Echelon overflow.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Test, Measurement, and Diagnostic Equipment; Test Fixtures; Specialized Tools
Radar

Rationale for Relocating

Equipment to support workload transfer
COBRA Scenario

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCLB Albany							
To Gaining Base: Tobyhanna Army Depot *							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				66			66
Military Students							
Tons of Mission Equipment				80	80	80	240
Tons of Support Equipment				32			32
Number of Light Vehicles							
Number of Heavy Vehicles				1313	1313	1313	3939

* Radio work includes MRC vehicles. Tobyhanna will not work the HMMWV workload thus reducing the number of Direct Labor Hours transferring.

NOTE: Detailed support equipment lists are extensive. They can be provided upon request.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
Test, Measurement, and Diagnostic
Equipment; Test Fixtures; Specialized Tools
Radio

Rationale for Relocating
Equipment to support
workload transfer
COBRA Scenario

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Losing Base Name: N/A									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	143	999	2722	40	3904
B. Force Structure Changes(+/-):			-155		-155
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	143	999	2567	40	3749
Moving to (List each Gaining Base):					
1. Anniston Army Depot			31		31
2. ALC - Sacramento			18		18
3. Tobyhanna Army Depot			66		66
4.					
5.					
6.					
E. Total Billets/Positions Moving:			115		115
F. Eliminated Billets/Positions:			0		0
G. Remaining at Losing Base:	143	999	2452	40	3634
H. Sum of Lines E, F, and G:	143	999	2567	40	3749

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCLB Albany

COST	FY	Gaining Base	Description
\$42	99	Anniston	Remove Equipment Special Handling of Equipment Install Equipment Recalibrate Equipment

COST	FY	Gaining Base	Description
\$37	99	Sacramento	Remove Equipment Special Handling of Equipment Install Equipment Recalibrate Equipment

COST	FY	Gaining Base	Description
\$135	99	Tobyhanna	Remove Equipment Special Handling of Equipment Install Equipment Recalibrate Equipment

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

NOTE: Not able to identify cost due to lack of Gaining Activity cost data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

NOTE: Not able to identify cost due to lack of Gaining Activity cost data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billetts, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: N/A

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: N/A

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.			

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCLB Albany

Facility KSF Shutdown Maintenance Facility	
Commodity	KSF
6b - Tanks	20
7a - Radar	7
7b - Radio	20

Facility KSF Shutdown Pre-Induction Staging Area	
Commodity	KSF
6b - Tanks	0
7a - Radar	1.5
7b - Radio	2.4

NOTE: Mission equipment will be shipped on a quarterly basis. Class 2 space requirements are based on a calculated average.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCLB Albany		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs				214			214
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)			47					

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	N/A
----------------------	-----

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: N/A

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: N/A

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: N/A

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: N/A

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: N/A		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: N/A			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 67004 MCLB ALBANY, GA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submitt. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
N 67004	MCLB ALBANY, GA	COMMARCOR	4	3	1240	1290	0	0	0	0	4	3	1240	1290	0
N 41782	BRDENCL ALBANY	BUMED	1	2	82	0	0	0	0	1	2	82	0	0	
N 35298	BRMEDCL ALBANY GA	BUMED	7	28	37	89	0	0	0	7	28	37	89	0	
N 41782	BRANCH DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
N 35298	BRANCH MEDICAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0	
	67004 ALBANY (MCIF)	COMMARCOR	84	86	1,014	0	0	205-149	0	84	86	808	865	0	
N 67004	BLOUNT IS CMD GRP AUGMENT	COMMARCOR	1	7	0	0	0	0	0	1	7	0	0	0	
N 67004	BLOUNT ISLAND	COMMARCOR	6	33	0	0	0	0	0	6	33	0	0	0	
N 67004	BMG CMD	COMMARCOR	4	26	0	0	0	0	0	4	26	0	0	0	
N 60169	DFAS MCLB ALBANY	COMMARCOR	1	5	867	0	0	0	0	1	5	867	0	0	
N 67004	DLA ALBANY SB 3550	COMMARCOR	3	113	8207	0	0	0	0	3	113	8207	0	0	
N 67004	I&I ALBANY, GA STAP	COMMARCOR	1	2	0	0	0	0	0	1	2	0	0	0	
N 83190 (A)	STAFF, DET 1 SUPCO	COMMARCOR	81	86	0	0	0	0	0	81	86	0	0	0	
N 77004 (A)	STAFF, DET 1 SUPCO	COMMARCOR	83	103	0	0	0	0	0	83	103	0	0	0	
N 46048 (A)	STF 4TH FSSG ALBANY GA	COMMARCOR	0	1	0	0	0	0	0	0	1	0	0	0	
N 67004	H ALBANY, GA DET 1 SPCO	COMMARCOR	1	5	0	0	0	0	0	1	5	0	0	0	
N 67004	MCLB ALBANY BASE OPS	COMMARCOR	37	299	0	0	0	0	0	37	299	0	0	0	
N 67004	MCLB ALBANY COMMISSARY	COMMARCOR	0	1	837	0	0	0	0	0	1	837	0	0	
N 67004	MCLB ALBANY DEP MAINT	COMMARCOR	6	74	0	0	0	0	0	6	74	0	0	0	
N 67004	MCLB ALBANY ICP	COMMARCOR	1	13	0	0	0	0	0	1	13	0	0	0	
N 67004	MCLB ALBANY LOG SPT ACTY	COMMARCOR	59	55	176	180	0	0	0	59	55	176	180	0	
N 67004	MCLB ALBANY PAO	COMMARCOR	1	84	0	0	0	0	0	1	84	0	0	0	
N 67004	MCLB ALBANY REAL PROP...	COMMARCOR	3	15	0	0	0	0	0	3	15	0	0	0	
N 67004	MCLB ALBANY SCHOOLS	COMMARCOR	3	46	0	840	0	0	0	3	46	0	840	0	
N 67004	MCLB ALBANY SUP DEP MAINT	COMMARCOR	5	11	0	0	0	0	0	5	11	0	0	0	

11/28/94 13:30 NOV-29-1994 12:21 FROM 96960903 P.13

DEC 02 '94 09:06AM MCLB EDPM ALBANY GA P.2/18

104

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 67004 MCLB ALBANY, GA

P.14

96968903

TO

DIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 67004	MCLB ALBANY TELECOM	COMMARCOR	1	23	0	0	0	0	0	0	1	23	0	0
N 38440	MCLB, ALBANY-TABLE OF	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 68479	SPECIAL TRNG ALLOWANCE	COMMARCOR	0	10	0	0	0	0	0	0	0	10	0	0
N 96221	STAP	COMMARCOR	01	0152	0	0	0	0	0	0	01	0152	0	0
N 62467	NAVFAC SOUTHERN DIVISION	COMNAVFAC	02	0	07	0	0	0	0	0	02	0	07	0
N 45201	OICC MCLB ALBANY	COMNAVFAC	3	0	0	0	0	0	0	0	3	0	0	0
N 65201	NAVCOMTELSTA DET ALBANY	COMNAVTELCOM	0	0	082	0	0	0	0	0	0	0	080	0
N 62761	NAVY AUDIT SERVICE	SECNAV	0	0	15	0	0	0	0	0	0	0	01	0
N 99276	NCIS	SECNAV	0	0	02	0	0	0	0	0	0	0	02	0
TOTALS:			143	804	2418	40	0	0	211	0	143	804	2207	40
			143	999	2722	40			-155		143	999	2567	40

Narrative for changes is included with Attachment I.

NOV-29-1994 12:22 FROM

**NARRATIVE FOR ATTACHMENT 1: BASE LOADING DATA
PART 1: MANPOWER DATA - HOST AND TENANT**

M67004 MCLB ALBANY, GA: 7 civilian billets realigned to MCLB Barstow for environmental support. 43 civilian billets associated with the Blount Island Command located in Jacksonville, Fl. are excluded to harmonize with previous BRAC Data Call submissions.

N41782 BRDENCL ALBANY: Adjusted to include T/O authorization.

N35298 BRMEDCL ALBANY GA: Adjusted to include T/O authorization.

N41782 BRANCH DENTAL CLINIC: Line deleted - duplication.

N35298 BRANCH MEDICAL CLINIC: Line deleted - duplication.

M67004 ALBANY (MCIF): Military numbers changed to reflect current T/O authorization. Civilian number changed to reflect realignment of 56 billets from MCIF Barstow to MCIF Albany.

M67004 BLOUNT IS CMD GRP AUGMENT: To be consistent with prior BRAC data submissions, billets associated with the Blount Island Command located in Jacksonville, Fl., are removed from total authorization.

M67004 BLOUNT ISLAND: To be consistent with prior BRAC data submissions, billets associated with the Blount Island Command located in Jacksonville, Fl., are removed from total authorization.

M67004 BMC CMD: To be consistent with prior BRAC data submissions, billets associated with the Blount Island Command located in Jacksonville, Fl., are removed from total authorization.

M60169 DFAS MCLB ALBANY: Adjusted to include T/O authorization.

M67004 DLA ALBANY: UIC changed to SB3550. Adjusted to include T/O authorization.

M67004 I&I ALBANY GA STAP: Line deleted. Duplicate of M96221 STAP.

N83190 I&I STAFF, DET 1 SUPCO: Adjusted to include T/O authorization.

N77004 I&I STAFF, DET 1 SUPCO: Adjusted to include T/O authorization.

M67004 MCLB ALBANY COMMISSARY: UIC changed to HQCSJU. Adjusted to include T/O authorization.

M67004 MCLB ALBANY LOG SPT ACTY: Military numbers changed to reflect current T/O authorization.

M67004 MCLB ALBANY PAO: Military numbers changed to reflect current T/O authorization.

M67004 MCLB ALBANY SCHOOLS: Average On-Board students.

M68479 SPECIAL TRNG ALLOWANCE: Line deleted. MCLB Albany shows no listing for this activity.

M96221 STAP: Adjusted to include T/O authorization. (Includes 40 enlisted for annual active duty special works, and 100 enlisted for reserve annual training).

N62467 NAVFAC SOUTHERN DIVISION: Adjusted to include T/O authorization.

N65201 NAVCOMTELSTADET ALBANY: Adjusted to include T/O authorization.

N62761 NAVY AUDIT SERVICE: Adjusted to include T/O authorization.

N39276 NCIS: Adjusted to include T/O authorization.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UTC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non- DOD	CLOSED?	FY
N 92045	NBC T&E UNIT (EAST)	COMMARCOR	CAMP LEJEUNE	NC	0	0	0	0		
N 92046	NBC T&E UNIT (WEST)	COMMARCOR	CAMP PENDLETON	CA	0	0	0	0		
N 92047	NBC T&E UNIT (WESTPAC)	COMMARCOR	OKINAWA	JAP	0	0	0	0		
TOTALS:					0	0	0	0		

"NO CHANGE"

P.15

96960903

TO

NOV-29-1994 12:22 FROM

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

VIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 35298	BRANCH MEDICAL CLINIC	BUMED	ALBANY	GA	5	24	5	0		
N 92502	BLOUNT ISLAND COMMAND	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
N 67004	BOYETTE VILLAGE HOUSING AREA	COMMARCOR	ALBANY	GA	0	0	0	0		
N 67004	CDC, OUTPATIENT CLINIC,	COMMARCOR	ALBANY	GA	0	0	0	0		
N 62204	MCLB BARSTOW	COMMARCOR	BARSTOW	CA	0	0	0	0		
N 94999	TURNER JOB CORPS CENTER	COMMARCOR	ALBANY	GA	0	0	4	0		
N 67004	BLOUNT IS CMD GRP AUGMENT	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
N 67004	BLOUNT ISLAND	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
N 67004	BMC CMD	COMMARCOR	JACKSONVILLE	FL	0	0	0	0		
TOTALS:					5	24	9	0		

"NO CHANGE"

96960903 P.16

TO

NOV-29-1994 12:22 FROM

DEC 02 '94 09:08PM MCLB EDPM ALBANY GA

P.6/18

12/24/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call I estimates. Please ensure that accurate "End of FY 2001"

DTC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-		RECEIVING BASE
						DOD	FY	
D 80C970	DECA/COMMISSARY	unknown	0	0	38	0		
D 800143	DEFENSE ACCTG OFFC	unknown	1	5	66	0		
D 803550	DEFENSE DEPOT ALBANY, GA	unknown	3	13	207	0		
D 00000	DEFENSE INVESTIGATIVE SERVICE	unknown	0	0	1	0		
D 800933	DEFENSE PRINTING SERVICE	unknown	0	0	5	0		
D 8LA783	DLA WSSO	unknown	0	0	1	0		
D 8009 SYB124	DRMO	unknown	0	0	14	0		
X 73000	SBA	unknown	0	0	1	0		
D FM6059	USAF MEDLOG	unknown	1	21	0	0		
D 00000	USCENTAF	unknown	0	2	0	0		
TOTALS:			5	41	333	0		

D ECCF DRMO: UIC changed to SYB124.

DEC 02 '94 09:09 AM MCLB EDPM ALBANY GA

P. 7/18

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): ~~57895~~ 5954.3

"UPDATED KSF"

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UTC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
35298	BMC ALBANY	BUMED	0	0	104	0	0	0	0	0	0	104	0	
65201	NAVCOMTELSTA DET ALBANY	COMNAVTELOM	29	0	200	0	0	0	0	29	0	200	0	
41782	BRDENCL ALBANY	BUMED	1	0	6	0	0	0	0	1	0	6	0	
46048	141 STF 4TH FSSG ALBANY GA	COMMARCOR	0	0	55	0	0	0	0	0	0	55	0	
67004	MCLB ALBANY, GA	COMMARCOR	1585	3473	10239	25861	2253	833	4078	15725	3860	4306	14722	41504
TOTALS:			1615	3473	10644	25861	2253	833	4078	15725	3860	4306	14722	41504

O&M Portion:

Per phoncon HQMC (LFL) Maj Moore/MCLB Albany (Code 480) D. Harris of 30 Nov 94, the O&M portion was provided by HQMC.

DBOF Portion:

"NO CHANGE"

AT 1
CONFACOR

DEC 02 '94 09:10AM MCLB EDFM ALBANY GA

P. 8/18

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
35298	BMC ALBANY	BUMED	1	1	0	0
65201	NAVCOMTELSTA DET ALBANY	COMNAVTELCOM	0	0	0	0
41782	BRDENCL ALBANY	BUMED	0	0	0	0
46040	IN STF 4TH FSSG ALBANY GA	COMMARCOR	0	0	0	0
67004	MCLB ALBANY, GA	COMMARCOR	377	82	269	26
TOTALS:			378	83	269	26

"NO CHANGE"

41.1

COMMARCOR

11

UNCL 02:21 0611-62-07N

Document Separator



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380-0001

IN REPLY REFER TO:

11000
LFL/F665
9 DEC 1994

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION
COMMITTEE (OASN(I&E))

Subj: SCENARIO DATA CALL DEVELOPMENT RESPONSE

Ref: (a) BRAC-95 Scenario Development Data Call Tasking of
1000 29 NOV 94

Encl: (1) Replacement Pages for BRAC-95 Scenario 2-16-0128-095,
MCLB Barstow

1. The enclosure provides certified page changes to the initial MCLB Barstow response to Scenario Data Call 2-16-0128-095.

2. Points of contact for this information are Mr. Rich Anderson or Major G. W. Moore, Headquarters U. S. Marine Corps (LFL-3), commercial (703) 696-0865.


J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

BRAC-95 Scenario Development Data Call Tasking
#2-16-0128-095 MCLB Barstow

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

MAJGEN J. D. STEWART
NAME (Please type or print)
COMMANDER
Title
MARCORLOGBASES, ALBANY, GA
Activity

J.D. Stewart
Signature
8 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS (print)

Title

J.A. Brabham
Signature
12/9/94
Date

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Sta	Total
A. Begin FY 1996:	61	378	1821	60	2320
B. Force Structure Changes(+/-):			-153		-153
C. Prior BRAC Changes (+/-): *			-91		-91
D. End FY 2001:	61	378	1577	60	2076
Moving to (List each Gaining Base):					
1. Anniston Army Depot			11		11
2. ALC - Sacramento			29		29
3. Tobyhanna Army Depot			42		42
4.					
5.					
6.					
7.					
8.					
E. Total Billets/Positions Moving:			82		82
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	61	378	1495	60	1994
H. Sum of Lines E, F, and G:	61	378	1577	60	2076

(Revised 12/07/94)

* Prior to FY96, a BRAC 93 decision transferred 91 civilian billets from MCIF Barstow to Letterkenny Army Depot.

Document Separator



UNITED STATES MARINE CORPS

MARINE CORPS LOGISTICS BASES

814 RADFORD BOULEVARD

ALBANY, GEORGIA 31704-1128

IN REPLY REFER TO:

5200

Code 40

DEC 08 1994

From: Commander, Marine Corps Logistics Bases, Albany
To: Commandant of the Marine Corps (LFL)

Subj: REVISION TO BRAC-95 SCENARIO DEVELOPMENT DATA CALL TASKING

Encl: (1) Replacement Pages for BRAC-95 Scenario 2-16-0128-095,
MCLB Barstow

1. Enclosure (1) provides a revised response for subject BRAC-95 Scenario Development Data Call.

2. Point of contact is Mrs. Glenda Hill, DSN 567-5691 or commercial (912) 439-5691.


J. D. STEWART

Revisions to BRAC 95 SCENARIO DEVELOPMENT TASKING

SCENARIO NO.: 2-16-0128-095
SCENARIO TITLE: MCLB Barstow
DATE: 07 DEC 1994

The following pages were revised to reflect an increase of four indirect billets, two to Sacramento and two to Tobyhanna.

Page 2-2 Table 2-A: Disposition of Personnel-Detail Data
Gaining Base: ALC-Sacramento

Page 2-3 Table 2-A: Disposition of Personnel-Detail Data
Gaining Base: Tobyhanna Army Depot

Page 2-6 Table 2-B: Disposition of Personnel and Equipment-Summary
Gaining Base: ALC-Sacramento

Page 2-7 Table 2-B: Disposition of Personnel and Equipment-Summary
Gaining Base: Tobyhanna Army Depot

Page 2-11 Table 2-D: Manpower Reconciliation Data

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Barstow (M88 Tank Retrievers)									
To Gaining Base: Anniston Army Depot									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M62204	MCLB Barstow	Officer							
		Enlisted							
		Civilian				11			11
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				11			11
		Mil Stu							

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Barstow									
To Gaining Base: ALC - Sacramento									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M62204	MCLB Barstow	Officer							
		Enlisted							
		Civilian				29			29
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				29			29
		Mil Stu							

(Revised 12/07/94)

Mil Stu = Military Students

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Barstow									
To Gaining Base: Tobyhanna Army Depot									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M62204	MCLB Barstow	Officer							
		Enlisted							
		Civilian				42			42
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				42			42
		Mil Stu							

(Revised 12/07/94)

Mil Stu = Military Students

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCLB Barstow							
To Gaining Base: ALC - Sacramento							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				29			29
Military Students							
Tons of Mission Equipment				24	24	24	72
Tons of Support Equipment				48.9			48.9
Number of Light Vehicles							
Number of Heavy Vehicles				6	6	6	18

(Revised 12/07/94)

NOTE:

- (1) Detailed support equipment lists are extensive. They can be provided upon request.
- (2) Mission equipment includes workloads currently worked on DMISA and Fourth Echelon overflow.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Test, Measurement, and Diagnostic Equipment; Test Fixtures; Specialized Tools; Jigs; Radar

Rationale for Relocating

Equipment to support workload transfer

COBRA Scenario

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCLB Barstow							
To Gaining Base: Tobyhanna Army Depot *							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				42			42
Military Students							
Tons of Mission Equipment				56	56	56	168
Tons of Support Equipment				31.6			31.6
Number of Light Vehicles							
Number of Heavy Vehicles				892	892	892	2676

(Revised 12/07/94)

* Radio work includes MRC vehicles. Tobyhanna will not work the HMMWV workload thus reducing the number of Direct Labor Hours transferring.

NOTE: Detailed support equipment lists are extensive. They can be provided upon request.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
Test, Measurement, and Diagnostic Equipment; Test Fixtures; Specialized Tools; Jigs; Radio

Rationale for Relocating Equipment to support

COBRA Scenario workload transfer

BRAC-95
SCENARIO DEVELOPMENT
DATA CALL RESPONSE

MARINE CORPS LOGISTICS BASE

BARSTOW, CALIFORNIA

1 DECEMBER 94

BRAC-95 SCENARIO DEVELOPMENT

MAINTENANCE DIRECTORATE

ASSUMPTIONS AND RATIONALE

The following assumptions and rationale were used for the BRAC-95 Scenario Development Data Call:

- The entire tonnage for Mobile Radio Component (MRC) Vehicles was identified as Radio Equipment (radio equipment and accessories are not disassociated from the vehicle). MRC vehicles are designated as an "A" TAM in the Marine Corps.
- The Master Work Schedule (MWS) will be worked in its entirety through FY 98, and the transfer of Support Equipment, Mission Equipment, and Personnel associated with the scenarios will be transitioned in FY 99.
 - FY 99 was chosen to allow gaining activities appropriate time to orient themselves for additional workloads, and the rapid support required by the Fleet Marine and Maritime Prepositioned Forces. This also allows the FMF an opportunity to facilitate and staff for 4th echelon overflow work in the Radio, Radar, and Tank commodities that will no longer be performed at the MCLBs.
- All data reflects the implementation of prior BRAC actions.
- Both scenarios address workload associated with depot maintenance only. Storage depot functions are not being considered for transfer.
- Due to the multi-commodity nature of Marine Corps Maintenance Depots, the same Support Equipment is often used for more than one commodity area. Specialized Support Equipment and Equipment currently being used for transferring workloads (that will not impact the capability to execute retained workloads) are identified as Tons of Support Equipment.
- The scenario responses contain no classified information; however, the nature of these responses are extremely sensitive and should be closely guarded.
- Calculations for the transfer of Mission Equipment, Support Equipment, and Personnel are based on the relocation of CORE capabilities and the programmed workloads necessary to maintain those skills.
- Tons of Mission Equipment includes workloads currently worked on incoming DMISA and 4th echelon overflow.

- Detailed Support Equipment lists are extensive. These lists will be provided upon request.
- All Scenario Tables requesting Cost are marked N/A or NONE. Information concerning the gaining depot's cost was not provided with the scenarios and accompanying guidance forbade direct contact.
- Because the mix of Mission Equipment ranges from small components to heavy equipment, a mid range (size, weight, and direct labor hour) or predominant weapon system was identified as representative of the transitioning workload. Tonnage and square foot requirements were calculated based on specifications of the representative weapon systems.
- The square footage identified in Table 2-F and Table J includes, in addition to the actual "foot print" of the subject equipment, a "broken stow" factor of 20% additional space required to maneuver around the equipment and provide adequate fire containment access.

BRAC-95 SCENARIO DEVELOPMENT

Introduction

Following is the Multi-Commodity Maintenance Center, Barstow response to the BRAC-95 Scenario Development Data Call. In order to develop a rational strategy for transfer, several assumptions are necessary:

- **That no additional maintenance funding will be forthcoming after 30 September 1998.**
- **That existing carryover (funded workload) will be worked within the Maintenance Center.**
- **That all permanent employees will be transferred to the designated gaining depots associated with their area of expertise.**
- **That all equipment identified for transfer is considered Support Equipment.**
- **That all 6b Tank workload/mission transfers include only M88 Tank Retrievers.**
- **That Net Mission Savings (Enclosure 2, e.) has not been considered because production rates have not been provided. It should be noted that these savings were significant during the BRAC-93 Scenario Development and are regarded to be vital in BRAC-95.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-16-0128-095
Scenario Title:	MCLB Barstow
Date:	1300 EST, 1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Major Thomas A. Reeder
Organization/Code:	MCLB Barstow (B505)
Office Phone Number:	DSN: 282-6742 Comm: (619) 577-6742
Fax Number:	DSN: 282-6900 Comm: (912) 577-6900
Home Phone Number:	(619) 255-3369

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCLB Barstow
---------------------	--------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Barstow (M88 Tank Retrievers)									
To Gaining Base: Anniston Army Depot									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M62204	MCLB Barstow	Officer							
		Enlisted							
		Civilian				11			11
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				11			11
		Mil Stu							

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Barstow									
To Gaining Base: ALC - Sacramento									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M62204	MCLB Barstow	Officer							
		Enlisted							
		Civilian				27			27
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				27			27
		Mil Stu							

Mil Stu = Military Students

See Revised Sheet

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

See Revised Sheet

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: MCLB Barstow									
To Gaining Base: Tobyhanna Army Depot									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M62204	MCLB Barstow	Officer							
		Enlisted							
		Civilian				40			40
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				40			40
		Mil Stu							

Mil Stu = Military Students

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCLB Barstow (M88 Tank Retrievers)							
To Gaining Base: Anniston Army Depot							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				11			11
Military Students							
Tons of Mission Equipment				620	620	620	1860
Tons of Support Equipment				19.7			19.7
Number of Light Vehicles							
Number of Heavy Vehicles				10	10	10	30

NOTE:

- (1) Detailed support equipment lists are extensive. They can be provided upon request.
- (2) Mission equipment includes workloads currently worked on DMISA and Fourth Echelon overflow.
- (3) Tons of mission equipment does not include M1A1 tanks currently interserviced with the Army.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
Test, Measurement, and Diagnostic
Equipment; Test Fixtures; Specialized Tools;
Jigs;
Tanks

Rationale for Relocating
Equipment to support
workload transfer

COBRA Scenario

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

See Revised Sheet

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCLB Barstow							
To Gaining Base: ALC - Sacramento							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				27			27
Military Students							
Tons of Mission Equipment				24	24	24	72
Tons of Support Equipment				48.9			48.9
Number of Light Vehicles							
Number of Heavy Vehicles				6	6	6	18

NOTE:

- (1) Detailed support equipment lists are extensive. They can be provided upon request.
- (2) Mission equipment includes workloads currently worked on DMISA and Fourth Echelon overflow.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
Test, Measurement, and Diagnostic Equipment; Test Fixtures; Specialized Tools; Jigs; Radar

Rationale for Relocating
Equipment to support workload transfer

COBRA Scenario

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

See Revised Sheet

From Losing Base: MCLB Barstow							
To Gaining Base: Tobyhanna Army Depot *							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				40			40
Military Students							
Tons of Mission Equipment				56	56	56	168
Tons of Support Equipment				31.6			31.6
Number of Light Vehicles							
Number of Heavy Vehicles				892	892	892	2676

* Radio work includes MRC vehicles. Tobyhanna will not work the HMMWV workload thus reducing the number of Direct Labor Hours transferring.

NOTE: Detailed support equipment lists are extensive. They can be provided upon request.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
Test, Measurement, and Diagnostic Equipment; Test Fixtures; Specialized Tools; Jigs; Radio

Rationale for Relocating Equipment to support
COBRA Scenario workload transfer

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: N/A									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

See Revised Sheet

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	61	378	1821	60	2320
B. Force Structure Changes(+/-):			-153		-153
C. Prior BRAC Changes (+/-): *			-91		-91
D. End FY 2001:	61	378	1577	60	2076
Moving to (List each Gaining Base):					
1. Anniston Army Depot			11		11
2. ALC - Sacramento			27		27
3. Tobyhanna Army Depot			40		40
4.					
5.					
6.					
7.					
8.					
E. Total Billets/Positions Moving:			78		78
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	61	378	1499	60	1998
H. Sum of Lines E, F, and G:	61	378	1577	60	2076

* Prior to FY96, a BRAC 93 decision transferred 91 civilian billets from MCIF Barstow to Letterkenny Army Depot.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCLB Barstow

COST	FY	Gaining Base	Description
\$75	99	Anniston	Remove Equipment Special Handling of Equipment Install Equipment Recalibrate Equipment

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

COST	FY	Gaining Base	Description
\$221	99	Sacramento	Remove Equipment Special Handling of Equipment Install Equipment Recalibrate Equipment

COST	FY	Gaining Base	Description
\$177	99	Tobyhanna	Remove Equipment Special Handling of Equipment Install Equipment Recalibrate Equipment

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

NOTE: Not able to identify cost due to lack of Gaining Activity cost data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						

NOTE: Not able to identify cost due to lack of Gaining Activity cost data.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: N/A

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCLB Barstow

Facility KSF Shutdown Maintenance Facility	
Commodity	KSF
6b - Tanks	15.6
7a - Radar	25.4
7b - Radio	12.2

Facility KSF Shutdown Pre-Induction Staging Area	
Commodity	KSF
6b - Tanks	0
7a - Radar	.2
7b - Radio	1.6

NOTE: Mission equipment will be shipped on a quarterly basis. Class 2 space requirements are based on a calculated average.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCLB Barstow		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs				472			472
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)				53.2				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	N/A
----------------------	-----

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: N/A

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: N/A

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: N/A

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: N/A

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: N/A

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: N/A		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: N/A			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

**NARRATIVE FOR ATTACHMENT 1: BASE LOADING DATA
PART 1: MANPOWER DATA - HOST AND TENANT**

M62204 MCLB BARSTOW, CA: Deleted, billets included in Depot Maint.

N46369 BRMEDANNEX BARSTOW YERMO: Adjusted to reflect 15 authorized civilians.

N35950 BRMEDCL BARSTOW: Change UIC; N41762.

N41762 BDC BARSTOW: Change UIC; N43641.

N35950 BRANCH MEDICAL CLINIC: Deleted, duplicate on table.

M62204 BARSTOW (O&M,MC): Includes an increase of 7 billets in the Base Environmental Branch.

M62204 DFAS MCLB BARSTOW: Change UIC;M35950. Adjusted to reflect no military.

M62204 MCLB BARSTOW BASE OPS: Includes all of the Special Staff (less PAO), RMD, MWR, HQBn, OTD, BSD (less Comm Branch and TAVSC).

M62204 MCLB BARSTOW DEPOT MAINT: Includes the Marines assigned to both FSD and the MC3. The decrease of 156 civilian billets in this line includes a proposed realignment of 56 billets from MCLB Barstow to MCLB Albany. A BRAC 93 decision transferred 91 civilian billets from MCIF Barstow to Letterkenny Army Depot.

M62204 MCLB BARSTOW PAO: Adjusted to reflect T/O authorization.

M62204 MCLB BARSTOW REAL PROP: Adjusted to reflect T/O authorization,

M62204 MCLB BARSTOW SUP DEPOT: Zeroed out as these numbers were included in the M62204 MCLB BARSTOW DEPOT MAINT.

N MMSAO ROINC OF CONSTRUCTION: Adjusted to reflect 1 Officer and 8 Civilians.

M62204 SITE SPT 4MAW: Adjusted to reflect 1 Officer and 21 Enlisted.

M68479 SITE SUPPORT: Zeroed out as these numbers were included in the M62204 MCLB BARSTOW DEPOT MAINT.

M62204 TACINFOSYSINTEGFACMCLB B: Delete, mission completed and unit disbanded during FY94.

N43641 BRANCH DENTAL CLINIC: Deleted, duplicate on table.

NXP281 NCIS: Adjusted to reflect 1 civilian.

M62204 MOJT STUDENTS: Population is based upon the average number of students on board at any given time.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
M 62204	MCLB SHIPPER OFFICE, OAKLAND	COMMARCOR	OAKLAND	CA	0	0	0	0		
TOTALS:					0	0	0	0		

"NO CHANGE"

P. 14/18

P. 08

96960903

TO

09:13AM MCLB EDFM ALBANY GA
FROM

DEC 02 '94
NOV-29-1994

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 1: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

VIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
M 62204	MCLB BARSTOW	COMMARCOR	YERMO	CA	0	0	0	0		
TOTALS:					0	0	0	0		

"NO CHANGE"

P. 15/18
P. 09
96960903

TO
DEC 02 '94 09:13AM MCLB EDPM ALBANY GA
NOV 29 1994 12:19 FROM

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

VIC	NAME	MAJOR CLAIMANT	OFF	REL	CIV	Non-DOD	FY	RECEIVING BASE
D 35950	DEF ACCTG OFFC	BUMED	0	0	14	0		
D 03031	DECA	COMMARCOR	0	0	24	0		
D 44271	DEFENSE PRINTING OFFC	COMNAVFAC	0	0	1	0		
D M62204	DEFENSE DEPOT BARSTOW	unknown	2	2	227	0		
D M93636	DRMO BARSTOW -	unknown	0	0	49	0		
D M4D07D	MOVEMENT CONTROL CENTER	unknown	0	11	1	0		
X W4FF02	NASA-DRYDEN FLIGHT RESEARCH	unknown	0	0	2	0		
D 0E3129	VET SERVICES BARSTOW MCLB	unknown	0	2	0	0		

TOTALS: 2 | 15 | 319 | 0

318

D M44271 DEFENSE PRINTING OFFC: Adjustment reflects local downsizing for Defense Printing Office.

P.16/18
P.10
96960903

TO

11/29/94 DEC 02 1:54 09:14AM MCLB EDPM ALBANY GA
NOV-29-1994 12:20 FROM

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FOOT. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NPADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 4,283

"NO CHANGE"

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
35950	BRANCH MEDICAL CLINIC,	unknown	6	0	18	268	0	0	0	0	6	0	18	268
03031	MCRC BARSTOW CA 4TH MAW	COMMARCOR	0	0	24	0	0	0	0	0	0	0	24	0
41762	DDC BARSTOW	BUMED	0	0	5	0	0	0	0	0	0	0	5	0
62204	MCLB BARSTOW, CA	COMMAROOR	1261	4125	5070	27411	3719	150	4966	13750	4966	4275	9996	41161
TOTALS:			1267	4125	5077	27479	3719	150	4966	13750	4966	4275	10043	41161

O&M Portion:

Per phoncon HQMC (LFL) Maj Moore/MCLB Albany (Code 480) D. Harris of 30 Nov 94, the O&M portion was provided by HQMC.

DBOF Portion:

"NO CHANGE"

11/29/DEC 02 '94 09:14AM MCLB EDFM ALBANY GA (MC (LFL))
 96569903 P.17/18 P.11
 TO
 FROM

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
35950	BRANCH MEDICAL CLINC, BARSTOW	unknown	1	1	0	0
03031	MCRC BARSTOW CA 4TH MAW	COMMARCOR	0	0	0	0
61762	BDC BARSTOW	BUMED	0	0	0	0
62204	MCLB BARSTOW, CA	COMMARCOR	125	9	105	11
TOTALS:			126	10	105	11

"NO CHANGE"

96960903 P. 18/18
 TO
 NO DEC 02 '94 09:15AM MCLB EDFM ALBANY GA

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of US December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. BEATTY, LTICOL
NAME (Please type or print)

R. Beatty
Signature

COMMANDING
Title (ACTING)

30 NOV 1994
Date

MCLB, BARSTOW
Activity

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Date As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : Never

NPV in 2015(\$K): 25,567
 1-Time Cost(\$K): 28,588

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	247	181	181	181	181	971	181
Overhd	182	283	-43	-68	-145	-145	64	-145
Moving	0	9,652	7,902	7,902	0	0	25,456	0
Missio	0	0	0	0	0	0	0	0
Other	0	409	0	0	0	0	409	0
TOTAL	182	10,592	8,040	8,014	36	36	26,900	36
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	82	0	0	0	0	82	
TOT	0	82	0	0	0	0	82	

Summary:

This JCSG scenario transfers/realigns Tank (6b) workload to Anniston, radar work (7a) to ALC Sacramento, and radio(7b) work to Tobyhanna.

SCENARIO 095

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MCS95080F.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	247	181	181	181	181	971	181
Overhd	182	313	210	184	108	108	1,105	108
Moving	0	9,652	7,902	7,902	0	0	25,456	0
Missio	0	0	0	0	0	0	0	0
Other	0	409	0	0	0	0	409	0
TOTAL	182	10,621	8,293	8,267	289	289	27,940	289

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	30	253	253	253	253	1,041	253
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	30	253	253	253	253	1,041	253

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	105,791	
Civilian Early Retirement	32,551	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	18,792	
Total - Personnel		157,135
Overhead		
Program Planning Support	497,458	
Mothball / Shutdown	68,750	
Total - Overhead		566,206
Moving		
Civilian Moving	1,727,182	
Civilian PPS	0	
Military Moving	0	
Freight	23,728,418	
One-Time Moving Costs	0	
Total - Moving		25,455,601
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	409,000	
Total - Other		409,000
Total One-Time Costs		26,587,942

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		26,587,942

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MG95DBOF.SFF

Base: MCLB BARSTOW, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	105,791	
Civilian Early Retirement	32,551	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	18,792	
Total - Personnel		157,135
Overhead		
Program Planning Support	497,456	
Mothball / Shutdown	68,750	
Total - Overhead		566,206
Moving		
Civilian Moving	1,727,182	
Civilian PPS	0	
Military Moving	0	
Freight	23,728,418	
One-Time Moving Costs	0	
Total - Moving		25,455,601
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		26,178,942

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		26,178,942

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

Base: ANNISTON AD, AL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

Base: SACRAMENTO ALC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	409,000	
Total - Other		409,000
Total One-Time Costs		409,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		409,000

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/5
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

Base: TOBYHANNA, PA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : NAVY
Option Package : JCSG-DM Barstow
Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
Std Fctrs File : P:\COBRA\MC95DBOF.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCLB BARSTOW	0	0	0	0	0
ANNISTON AD	0	0	0	0	0
SACRAMENTO ALC	0	0	0	0	0
TOBYHANNA	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

PERSONNEL SUMMARY FOR: MCLB BARSTOW, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
61	378	60	1,821

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-244	0	0	0	0	0	-244
TOTAL	-244	0	0	0	0	0	-244

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
61	378	60	1,577

PERSONNEL REALIGNMENTS:

To Base: ANNISTON AD, AL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

To Base: SACRAMENTO ALC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	29	0	0	0	0	29

To Base: TOBYHANNA, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	42	0	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of MCLB BARSTOW, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	0	0	0	0	82

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
61	378	60	1,495

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95080F.SFF

PERSONNEL SUMMARY FOR: ANNISTON AD, AL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 7	----- 5	----- 0	----- 3,798

PERSONNEL REALIGNMENTS:

From Base: MCLB BARSTOW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON AD, AL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 7	----- 5	----- 0	----- 3,807

PERSONNEL SUMMARY FOR: SACRAMENTO ALC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 454	----- 2,324	----- 0	----- 9,404

PERSONNEL REALIGNMENTS:

From Base: MCLB BARSTOW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	29	0	0	0	0	29

TOTAL PERSONNEL REALIGNMENTS (Into SACRAMENTO ALC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	29	0	0	0	0	29
TOTAL	0	29	0	0	0	0	29

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 454	----- 2,324	----- 0	----- 9,437

PERSONNEL SUMMARY FOR: TOBYHANNA, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 15	----- 100	----- 0	----- 3,602

PERSONNEL REALIGNMENTS:

From Base: MCLB BARSTOW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	42	0	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	42	0	0	0	0	42

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 15	----- 100	----- 0	----- 3,644

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	82	0	0	0	0	82
Early Retirement*	10.00%	0	8	0	0	0	0	8
Regular Retirement*	5.00%	0	4	0	0	0	0	4
Civilian Turnover*	15.00%	0	12	0	0	0	0	12
Civs Not Moving (RIFs)*+		0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	52	0	0	0	0	52
Civilian Positions Available		0	30	0	0	0	0	30
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	82	0	0	0	0	82
Civilians Moving		0	52	0	0	0	0	52
New Civilians Hired		0	30	0	0	0	0	30
Other Civilian Additions		0	4	0	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	0	8
TOTAL CIVILIAN RIFS		0	6	0	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	34	0	0	0	0	34

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/5
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: MCLB BARSTOW, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	82	0	0	0	0	82
Early Retirement*	10.00%	0	8	0	0	0	0	8
Regular Retirement*	5.00%	0	4	0	0	0	0	4
Civilian Turnover*	15.00%	0	12	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	52	0	0	0	0	52
Civilian Positions Available		0	30	0	0	0	0	30
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	0	8
TOTAL CIVILIAN RIFS		0	6	0	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

Base: ANNISTON AD, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	0	0	0	0	11
Civilians Moving		0	6	0	0	0	0	6
New Civilians Hired		0	5	0	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	5	0	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

Base: SACRAMENTO ALC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	29	0	0	0	0	29
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	10	0	0	0	0	10
		0	4	0	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	14	0	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/5
 Date As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: TOBYHANNA, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	42	0	0	0	0	42
Civilians Moving		0	27	0	0	0	0	27
New Civilians Hired		0	15	0	0	0	0	15
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	15	0	0	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Date As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSQ-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	106	0	0	0	0	106
Civ Retire	0	32	0	0	0	0	32
CIV MOVING							
Per Diem	0	141	0	0	0	0	141
POV Miles	0	16	0	0	0	0	16
Home Purch	0	711	0	0	0	0	711
HHG	0	386	0	0	0	0	386
Misc	0	36	0	0	0	0	36
House Hunt	0	143	0	0	0	0	143
PPS	0	0	0	0	0	0	0
RITA	0	293	0	0	0	0	293
FREIGHT							
Packing	0	13	0	0	0	0	13
Freight	0	10	0	0	0	0	10
Vehicles	0	7,902	7,902	7,902	0	0	23,705
Driving	0	0	0	0	0	0	0
Unemployment	0	19	0	0	0	0	19
OTHER							
Program Plan	182	136	102	77	0	0	497
Shutdown	0	69	0	0	0	0	69
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	409	0	0	0	0	409
TOTAL ONE-TIME	182	10,423	8,004	7,978	0	0	26,588

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	108	108	108	108	108	539	108
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	90	181	181	181	181	814	181
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	198	289	289	289	289	1,353	289
TOTAL COST	182	10,621	8,293	8,267	289	289	27,940	289
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	30	59	59	59	59	267	59
BOS	0	0	193	193	193	193	774	193
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	30	253	253	253	253	1,041	253
TOTAL SAVINGS	0	30	253	253	253	253	1,041	253

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	138	0	0	0	0	138	
Civ Moving	0	9,652	7,902	7,902	0	0	25,456	
Other	182	224	102	77	0	0	585	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	409	0	0	0	0	409	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	182	10,423	8,004	7,978	0	0	26,588	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-30	-59	-59	-59	-59	-267	-59
BOS	0	108	-88	-88	-88	-88	-235	-88
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	90	181	181	181	181	814	181
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	168	36	36	36	36	312	36
TOTAL NET COST	182	10,592	8,040	8,014	36	36	26,900	36

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: MCLB BARSTOW, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	106	0	0	0	0	106
Civ Retire	0	32	0	0	0	0	32
CIV MOVING							
Per Diem	0	141	0	0	0	0	141
POV Miles	0	16	0	0	0	0	16
Home Purch	0	711	0	0	0	0	711
HHG	0	386	0	0	0	0	386
Misc	0	36	0	0	0	0	36
House Hunt	0	143	0	0	0	0	143
PPS	0	0	0	0	0	0	0
RITA	0	293	0	0	0	0	293
FREIGHT							
Packing	0	13	0	0	0	0	13
Freight	0	10	0	0	0	0	10
Vehicles	0	7,902	7,902	7,902	0	0	23,705
Driving	0	0	0	0	0	0	0
Unemployment	0	19	0	0	0	0	19
OTHER							
Program Plan	182	138	102	77	0	0	497
Shutdown	0	69	0	0	0	0	69
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	182	10,014	8,004	7,978	0	0	26,179

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

Base: MCLB BARSTOW, CA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 182 10,014 8,004 7,978 0 0 26,179 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	30	59	59	59	59	267	59
BOS	0	0	193	193	193	193	774	193
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	30	253	253	253	253	1,041	253
TOTAL SAVINGS	0	30	253	253	253	253	1,041	253

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: MCLB BARSTOW, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	138	0	0	0	0	138	
Civ Moving	0	9,852	7,902	7,902	0	0	25,456	
Other	182	224	102	77	0	0	585	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	182	10,014	8,004	7,978	0	0	26,179	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-30	-59	-59	-59	-59	-267	-59
BOS	0	0	-193	-193	-193	-193	-774	-193
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-30	-253	-253	-253	-253	-1,041	-253
TOTAL NET COST	182	9,985	7,751	7,726	-253	-253	25,138	-253

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: ANNISTON AD, AL

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

Base: ANNISTON AD, AL

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	34	34	34	34	34	170	34
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	34	34	34	34	34	170	34
TOTAL NET COST	-0	34	34	34	34	34	170	34

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: SACRAMENTO ALC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	409	0	0	0	0	409
TOTAL ONE-TIME	0	409	0	0	0	0	409

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: SACRAMENTO ALC, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	409	0	0	0	0	409	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	409	0	0	0	0	409	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	35	35	35	35	35	176	35
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	90	181	181	181	181	814	181
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	126	216	216	216	216	990	216
TOTAL NET COST	0	535	216	216	216	216	1,399	216

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95080F.SFF

Base: TOBYHANNA, PA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
 Data As Of 10:07 12/06/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

Base: TOBYHANNA, PA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	38	38	38	38	38	193	38
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	38	38	38	38	38	193	38
TOTAL NET COST	-0	38	38	38	38	38	193	38

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 10:07 12/08/1994, Report Created 10:15 02/08/1995

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MC95D8OF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MCLB BARSTOW, CA	Realignment
ANNISTON AD, AL	Realignment
SACRAMENTO ALC, CA	Realignment
TOBYHANNA, PA	Realignment

Summary:

This JCSG scenario transfers/realigns Tank (8b) workload to Anniston, radar work (7a) to ALC Sacramento, and radio(7b) work to Tobyhanna.

SCENARIO 095

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
MCLB BARSTOW, CA	ANNISTON AD, AL	1,978 mi
MCLB BARSTOW, CA	SACRAMENTO ALC, CA	400 mi
MCLB BARSTOW, CA	TOBYHANNA, PA	2,598 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCLB BARSTOW, CA to ANNISTON AD, AL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	10	10	10	0	0

Transfers from MCLB BARSTOW, CA to SACRAMENTO ALC, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	29	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	24	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	6	6	6	0	0

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARSTO95.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCLB BARSTOW, CA to TOBYHANNA, PA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	42	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	892	892	892	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCLB BARSTOW, CA

Total Officer Employees:	61	RPMA Non-Payroll (\$K/Year):	4,966
Total Enlisted Employees:	378	Communications (\$K/Year):	0
Total Student Employees:	60	BOS Non-Payroll (\$K/Year):	10,043
Total Civilian Employees:	1,821	BOS Payroll (\$K/Year):	41,429
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	1,707
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.30
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	2	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,283	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	53	Activity Code:	62204
Enlisted VHA (\$/Month):	111		
Per Diem Rate (\$/Day):	94	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ANNISTON AD, AL

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	3,862
Total Enlisted Employees:	5	Communications (\$K/Year):	818
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	20,987
Total Civilian Employees:	3,796	BOS Payroll (\$K/Year):	10,848
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	36
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,482	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	01012
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	67	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: SACRAMENTO ALC, CA

Total Officer Employees:	454	RPMA Non-Payroll (\$K/Year):	5,663
Total Enlisted Employees:	2,324	Communications (\$K/Year):	2,978
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	21,097
Total Civilian Employees:	9,404	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing (\$K/Year):	6,330
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	11,518	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	200	Activity Code:	AF058
Enlisted VHA (\$/Month):	180		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MC95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA, PA

Total Officer Employees:	15	RPMA Non-Payroll (\$K/Year):	13,130
Total Enlisted Employees:	100	Communications (\$K/Year):	419
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	5,920
Total Civilian Employees:	3,602	BOS Payroll (\$K/Year):	13,064
Mil Families Living On Base:	95.4%	Family Housing (\$K/Year):	373
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,231	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	61	Activity Code:	42780
Enlisted VHA (\$/Month):	15		
Per Diem Rate (\$/Day):	66	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCLB BARSTOW, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	55					
		Perc Family Housing ShutDown:				0.0%

Name: ANNISTON AD, AL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MCG95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SACRAMENTO ALC, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	409	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: TOBYHANNA, PA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCLB BARSTOW, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-244	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : NAVY
 Option Package : JCSQ-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MCS950BOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SACRAMENTO ALC, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	4	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.84%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	43.19%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	100.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,245.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,885.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	28,568.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,031.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,210.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	DBOF,MC BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,801.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,509.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,186.00

Department : NAVY
 Option Package : JCSG-DM Barstow
 Scenario File : P:\COBRA\PRELIM\PRELIM2\BARST095.CBR
 Std Fctrs File : P:\COBRA\MCS95DBOF.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-16-0128-095
Scenario Title:	MCLB Barstow

Due Date:	1300 EST, 1 December 1994
-----------	---------------------------

Description of Closure/Realignment Scenario

Realign MCLB Barstow. Transfer following commodities:

<u>Commodity</u>	<u>Transfer to:</u>
6b Tanks	Anniston Army Depot
7a Radar	ALC-Sacramento
7b Radio	Tobyhanna Army Depot

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-16-0128-095A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62204 MCLB BARSTOW, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 62204	MCLB BARSTOW, CA	COMMARCOR	2	1	1,035	0	0	0	-100	0	2	1	935	0
N 46369	BRMEDANNEX BARSTOW YERMO	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 35950	BRMEDCL BARSTOW	BUMED	6	35	0	0	0	0	0	0	6	35	0	0
N 41762	BDC BARSTOW	BUMED	1	5	0	0	0	0	0	0	1	5	0	0
N 35950	BRANCH MEDICAL CLINIC, 62204 BARSTOW (O&M,MC)	BUMED COMMARCOR	0 0	0 0	0 664	0 0	0 0	0 0	0 3	0 0	0 0	0 0	0 667	0 0
M 62204	DFAS MCLB BARSTOW	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 62204	DLA BARSTOW	COMMARCOR	2	2	0	0	0	0	0	0	2	2	0	0
M 62204	FLEET LOG SUP UNIT, BARSTOW	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62204	MCLB BARSTOW AUDIO VISUAL	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 62204	MCLB BARSTOW BASE OPS	COMMARCOR	29	197	0	0	0	0	0	0	29	197	0	0
M 62204	MCLB BARSTOW DEPOT MAINT	COMMARCOR	10	60	0	0	0	0	0	0	10	60	0	0
M 62204	MCLB BARSTOW PAO	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 62204	MCLB BARSTOW REAL PROP...	COMMARCOR	4	19	0	0	0	0	0	0	4	19	0	0
M 62204	MCLB BARSTOW SUP DEPOT...	COMMARCOR	5	14	0	0	0	0	0	0	5	14	0	0
M 62204	MCLB BARSTOW TELECOM	COMMARCOR	1	21	0	0	0	0	0	0	1	21	0	0
M 93804	MCLB BARSTOW-TABLE OF	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N MMSA0	ROINC OF CONSTRUCTION	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 62204	SITE SPT 4MAW	COMMARCOR	0	10	0	0	0	0	0	0	0	10	0	0
M 68479	SITE SUPPORT	COMMARCOR	1	10	0	0	0	0	0	0	1	10	0	0
M 62204	TACINFOSYSINTEGFAC MCLB B	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
N 43641	BRANCH DENTAL CLINIC	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N XP281	NCIS	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
N 42947	NCISRU BARSTOW	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0

TOTALS: 62 378 1,699 0 0 0 -97 0 62 378 1,602 0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
M 62204	MCLB SHIPPER OFFICE, OAKLAND	COMMARCOR	OAKLAND	CA	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
M 62204	MCLB BARSTOW	COMMARCOR	YERMO	CA	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	Non-				FY	RECEIVING BASE
			OFF	ENL	CIV	DOD		
D 35950	DEF ACCTG OFFC	BUMED	0	0	14	0		
D 03031	DECA	COMMARCOR	0	0	24	0		
D 44271	DEFENSE PRINTING OFFC	COMNAVFAC	0	0	2	0		
D M62204	DEFENSE DEPOT BARSTOW	unknown	2	2	227	0		
D M93636	DRMO BARSTOW	unknown	0	0	49	0		
D W4D0TD	MOVEMENT CONTROL CENTER	unknown	0	11	1	0		
X W4FF02	NASA-DRYDEN FLIGHT RESEARCH	unknown	0	0	2	0		
D SZ3129	VET SERVICES BARSTOW MCLB	unknown	0	2	0	0		
TOTALS:			2	15	319	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 4,283

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

***** O&M, etc. *****

***** DBOF *****

***** TOTAL *****

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
35950	BRANCH MEDICAL CLINIC,	unknown	6	0	18	268	0	0	0	0	6	0	18	268
03031	MCRC BARSTOW CA 4TH MAW	COMMARCOR	0	0	24	0	0	0	0	0	0	0	24	0
41762	BDC BARSTOW	BUMED	0	0	5	0	0	0	0	0	0	0	5	0
62204	MCLB BARSTOW, CA	COMMARCOR	1241	4125	5030	27411	3719	150	4966	13750	4966	4275	9996	41161
TOTALS:			1247	4125	5077	27679	3719	150	4966	13750	4966	4275	10043	41429

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
35950	BRANCH MEDICAL CLINIC, BARSTOW	unknown	1	1	0	0
03031	MCRC BARSTOW CA 4TH MAW	COMMARCOR	0	0	0	0
41762	BDC BARSTOW	BUMED	0	0	0	0
62204	MCLB BARSTOW, CA	COMMARCOR	125	9	105	11
		TOTALS:	126	10	105	11



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr Rich Anderson		office = 696-0865
Organization: HQMC - LFL		
Fax Number: 696-0903	Date: 11/29/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** **48 Hour Turnaround Required** *****

Number of Pages, including cover page: 19

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : 2006 (5 Years)

NPV in 2015(\$K): -34,666
 1-Time Cost(\$K): 21,653

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	861	0	0	0	9,564	0	10,425	0
Person	0	0	0	0	0	-1,275	-1,275	-4,799
Overhd	129	97	72	54	216	752	1,321	-494
Moving	0	0	0	0	0	9,102	9,102	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	140	431	571	0
TOTAL	990	97	72	54	9,920	9,011	20,145	-5,293

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	2	2
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	92	92
TOT	0	0	0	0	0	94	94
POSITIONS REALIGNED							
Off	0	0	0	0	0	9	9
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	506	506
TOT	0	0	0	0	0	515	515

Summary:

SOUTHERN DIVISION WOULD CLOSE. PERSONNEL SUPPORTING "DIVISION" FUNCTIONS AND EFA MIDWEST SUPPORT WOULD MOVE TO LANTRDIV (157 PERSONNEL). PERSONNEL SUPPORTING THE SDIV AREA OF RESPONSIBILITY WOULD MOVE TO NAS JAX.

096

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,425,151	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		10,425,151
Personnel		
Civilian RIF	713,611	
Civilian Early Retirement	274,466	
Civilian New Hires	0	
Eliminated Military PCS	9,054	
Unemployment	112,752	
Total - Personnel		1,109,883
Overhead		
Program Planning Support	424,374	
Mothball / Shutdown	12,500	
Total - Overhead		436,874
Moving		
Civilian Moving	8,168,822	
Civilian PPS	806,400	
Military Moving	46,650	
Freight	88,768	
One-Time Moving Costs	0	
Total - Moving		9,110,640
Other		
HAP / RSE	430,974	
Environmental Mitigation Costs	140,000	
One-Time Unique Costs	0	
Total - Other		570,974

Total One-Time Costs		21,653,522

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,121

Total Net One-Time Costs		21,645,401

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	713,611	
Civilian Early Retirement	274,466	
Civilian New Hires	0	
Eliminated Military PCS	9,054	
Unemployment	112,752	
Total - Personnel		1,109,883
Overhead		
Program Planning Support	424,374	
Mothball / Shutdown	12,500	
Total - Overhead		436,874
Moving		
Civilian Moving	8,168,822	
Civilian PPS	806,400	
Military Moving	46,650	
Freight	88,768	
One-Time Moving Costs	0	
Total - Moving		9,110,640
Other		
HAP / RSE	430,974	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		430,974
Total One-Time Costs		11,088,372
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	8,121	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		8,121
Total Net One-Time Costs		11,080,250

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,932,151	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,932,151
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	80,000	
One-Time Unique Costs	0	
Total - Other		80,000
Total One-Time Costs		6,012,151
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,012,151

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,493,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		4,493,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	60,000	
One-Time Unique Costs	0	
Total - Other		60,000

Total One-Time Costs		4,553,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,553,000

Department : NAVY
Option Package : 3a)C/SDIV:EFAJAX-10%
Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVSTC SOUTHDIV	0	0	0	0	0
NAVSTA NORFOLK	5,932	0	0	0	5,932
NAS JACKSONVILLE	4,493	0	0	0	4,493
Totals:	10,425	0	0	0	10,425

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSTA NORFOLK, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
ADMINISTRATION NORFOLK	ADMIN	0	0	24,150	4,468	4,468
PARKING NORFOLK	OTHER	0	n/a	0	n/a	1,014
ADP NETWORK NORFOLK	OTHER	0	n/a	0	n/a	450

Total Construction Cost:						5,932
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						5,932

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
JAX ADMINISTRATION	ADMIN	65,800	n/a	0	n/a	3,619
JAX STORAGE-TENANT RELOC STORA		6,000	n/a	0	n/a	330
JAX PARKING	OTHER	0	n/a	0	n/a	44
JAX ADP NETWORK	OTHER	0	n/a	0	n/a	500

Total Construction Cost:						4,493
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						4,493

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVFAC SOUTH DIV, SC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
14	0	0	598

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11	0	0	598

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	139	139
TOTAL	0	0	0	0	0	139	139

To Base: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	9	9
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	367	367
TOTAL	0	0	0	0	0	376	376

TOTAL PERSONNEL REALIGNMENTS (Out of NAVFAC SOUTH DIV, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	9	9
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	506	506
TOTAL	0	0	0	0	0	515	515

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	-2	-2
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	-92	-92
TOTAL	0	0	0	0	0	-94	-94

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,598	51,054	0	2,177

PERSONNEL REALIGNMENTS:

From Base: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	139	139
TOTAL	0	0	0	0	0	139	139

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	139	139
TOTAL	0	0	0	0	0	139	139

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,598	51,054	0	2,316

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,163	5,675	696	2,192

PERSONNEL REALIGNMENTS:

From Base: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	9	9
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	367	367
TOTAL	0	0	0	0	0	376	376

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	9	9
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	367	367
TOTAL	0	0	0	0	0	376	376

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,172	5,675	696	2,559

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	506	506
Early Retirement*	10.00%	0	0	0	0	0	51	51
Regular Retirement*	5.00%	0	0	0	0	0	25	25
Civilian Turnover*	15.00%	0	0	0	0	0	76	76
Civs Not Moving (RIFs)*+		0	0	0	0	0	30	30
Civilians Moving (the remainder)		0	0	0	0	0	324	324
Civilian Positions Available		0	0	0	0	0	182	182
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	92	92
Early Retirement	10.00%	0	0	0	0	0	9	9
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	14	14
Civs Not Moving (RIFs)*+		0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	55	55
Civilians Available to Move		0	0	0	0	0	3	3
Civilians Moving		0	0	0	0	0	3	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	506	506
Civilians Moving		0	0	0	0	0	327	327
New Civilians Hired		0	0	0	0	0	179	179
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	60	60
TOTAL CIVILIAN RIFs		0	0	0	0	0	36	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	55	55
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	179	179

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	506	506
Early Retirement*	10.00%	0	0	0	0	0	51	51
Regular Retirement*	5.00%	0	0	0	0	0	25	25
Civilian Turnover*	15.00%	0	0	0	0	0	76	76
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	30	30
Civilians Moving (the remainder)		0	0	0	0	0	324	324
Civilian Positions Available		0	0	0	0	0	182	182
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	92	92
Early Retirement	10.00%	0	0	0	0	0	9	9
Regular Retirement	5.00%	0	0	0	0	0	5	5
Civilian Turnover	15.00%	0	0	0	0	0	14	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	6	6
Priority Placement#	60.00%	0	0	0	0	0	55	55
Civilians Available to Move		0	0	0	0	0	3	3
Civilians Moving		0	0	0	0	0	3	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	60	60
TOTAL CIVILIAN RIFs		0	0	0	0	0	36	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	55	55
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	139	139
Civilians Moving		0	0	0	0	0	89	89
New Civilians Hired		0	0	0	0	0	50	50
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	50	50

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	367	367
Civilians Moving		0	0	0	0	0	238	238
New Civilians Hired		0	0	0	0	0	129	129
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	129	129

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	861	0	0	0	9,564	0	10,425
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	714	714
Civ Retire	0	0	0	0	0	274	274
CIV MOVING							
Per Diem	0	0	0	0	0	874	874
POV Miles	0	0	0	0	0	17	17
Home Purch	0	0	0	0	0	3,031	3,031
HHG	0	0	0	0	0	2,121	2,121
Misc	0	0	0	0	0	229	229
House Hunt	0	0	0	0	0	573	573
PPS	0	0	0	0	0	806	806
RITA	0	0	0	0	0	1,323	1,323
FREIGHT							
Packing	0	0	0	0	0	83	83
Freight	0	0	0	0	0	4	4
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	1	1
Unemployment	0	0	0	0	0	113	113
OTHER							
Program Plan	129	97	72	54	41	31	424
Shutdown	0	0	0	0	0	12	12
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	39	39
Misc	0	0	0	0	0	6	6
OTHER							
Elim PCS	0	0	0	0	0	9	9
OTHER							
HAP / RSE	0	0	0	0	0	431	431
Environmental	0	0	0	0	140	0	140
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	990	97	72	54	9,745	10,695	21,653

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	175	175	350	175
BOS	0	0	0	0	0	866	866	866
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	59	59	59
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	33	33	33
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	175	1,133	1,307	1,133
 TOTAL COST	 990	 97	 72	 54	 9,920	 11,827	 22,961	 1,133
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	8	8	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	8	8	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	22	22	46
BOS	0	0	0	0	0	112	112	1,291
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,338	2,338	4,676
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	77	77	153
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	29	29	29
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	231	231	231
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	2,808	2,808	6,426
 TOTAL SAVINGS	 0	 0	 0	 0	 0	 2,816	 2,816	 6,426

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	861	0	0	0	9,564	0	10,425	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	988	988	
Civ Moving	0	0	0	0	0	9,064	9,064	
Other	129	97	72	54	41	156	550	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	47	47	
OTHER								
HAP / RSE	0	0	0	0	0	431	431	
Environmental	0	0	0	0	140	0	140	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	990	97	72	54	9,745	10,686	21,645	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	175	153	328	129
BOS	0	0	0	0	0	754	754	-425
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,338	-2,338	-4,676
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-77	-77	-153
House Allow	0	0	0	0	0	30	30	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-198	-198	-198
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	175	-1,675	-1,501	-5,293
TOTAL NET COST	990	97	72	54	9,920	9,011	20,145	-5,293

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVFAC SOUTH DIV, SC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	714	714
Civ Retire	0	0	0	0	0	274	274
CIV MOVING							
Per Diem	0	0	0	0	0	874	874
POV Miles	0	0	0	0	0	17	17
Home Purch	0	0	0	0	0	3,031	3,031
HHG	0	0	0	0	0	2,121	2,121
Misc	0	0	0	0	0	229	229
House Hunt	0	0	0	0	0	573	573
PPS	0	0	0	0	0	806	806
RITA	0	0	0	0	0	1,323	1,323
FREIGHT							
Packing	0	0	0	0	0	83	83
Freight	0	0	0	0	0	4	4
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	1	1
Unemployment	0	0	0	0	0	113	113
OTHER							
Program Plan	129	97	72	54	41	31	424
Shutdown	0	0	0	0	0	12	12
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	39	39
Misc	0	0	0	0	0	6	6
OTHER							
Elim PCS	0	0	0	0	0	9	9
OTHER							
HAP / RSE	0	0	0	0	0	431	431
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	129	97	72	54	41	10,695	11,088

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRING COSTS								
----(\$K)----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	33	33	33
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	33	33	33
TOTAL COSTS	129	97	72	54	41	10,728	11,121	33
ONE-TIME SAVES								
----(\$K)----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	8	8	8
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	8	8	8
RECURRING SAVES								
----(\$K)----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	22	22	46
BOS	0	0	0	0	0	112	112	1,291
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,338	2,338	4,676
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	77	77	153
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	29	29	29
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	218	218	218
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	2,795	2,795	6,413
TOTAL SAVINGS	0	0	0	0	0	2,803	2,803	6,413

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	988	988	
Civ Moving	0	0	0	0	0	9,064	9,064	
Other	129	97	72	54	41	156	550	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	47	47	
OTHER								
HAP / RSE	0	0	0	0	0	431	431	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	129	97	72	54	41	10,686	11,080	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	-22	-22	-46
BOS	0	0	0	0	0	-112	-112	-1,291
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,338	-2,338	-4,676
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-77	-77	-153
House Allow	0	0	0	0	0	-29	-29	-29
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-185	-185	-185
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	-2,762	-2,762	-6,380
TOTAL NET COST	129	97	72	54	41	7,924	8,318	-6,380

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	490	0	0	0	5,442	0	5,932
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	80	0	80
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	490	0	0	0	5,522	0	6,012

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	175	175	350	175
BOS	0	0	0	0	0	86	86	86
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	175	261	436	261
 TOTAL COSTS	 490	 0	 0	 0	 5,697	 261	 6,448	 261
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	13	13	13
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	13	13	13
 TOTAL SAVINGS	 0	 0	 0	 0	 0	 13	 13	 13

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA NORFOLK, VA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----	
-----(\$K)-----								
CONSTRUCTION								
MILCON	490	0	0	0	5,442	0	5,932	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	80	0	80	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	490	0	0	0	5,522	0	6,012	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	175	175	350	175
BOS	0	0	0	0	0	86	86	86
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-13	-13	-13
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	175	248	423	248
TOTAL NET COST	490	0	0	0	5,697	248	6,435	248

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	371	0	0	0	4,122	0	4,493
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	60	0	60
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	371	0	0	0	4,182	0	4,553

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	371	0	0	0	4,122	0	4,493	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	60	0	60	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	371	0	0	0	4,182	0	4,553	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	779	779	779
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	59	59	59
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	838	838	838
TOTAL NET COST	371	0	0	0	4,182	838	5,391	838

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 16:21 12/02/1994, Report Created 15:10 02/08/1995

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVFAC SOUTHDIV, SC	Closes in FY 2001
NAVSTA NORFOLK, VA	Realignment
NAS JACKSONVILLE, FL	Realignment

Summary:

SOUTHERN DIVISION WOULD CLOSE. PERSONNEL SUPPORTING "DIVISION" FUNCTIONS AND EFA MIDWEST SUPPORT WOULD MOVE TO LANTDIV (157 PERSONNEL). PERSONNEL SUPPORTING THE SDIV AREA OF RESPONSIBILITY WOULD MOVE TO NAS JAX.

096

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVFAC SOUTHDIV, SC	NAVSTA NORFOLK, VA	421 mi
NAVFAC SOUTHDIV, SC	NAS JACKSONVILLE, FL	252 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVFAC SOUTHDIV, SC to NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	139
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	6
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	7
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVFAC SOUTHDIV, SC to NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	9
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	367
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVFAC SOUTH DIV, SC

Total Officer Employees:	14	RPMA Non-Payroll (\$K/Year):	46
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,297
Total Civilian Employees:	598	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	27.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	10	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	82	Activity Code:	62467
Enlisted VHA (\$/Month):	42		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA NORFOLK, VA

Total Officer Employees:	3,598	RPMA Non-Payroll (\$K/Year):	21,710
Total Enlisted Employees:	51,054	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	65,518
Total Civilian Employees:	2,177	BOS Payroll (\$K/Year):	69,599
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	468
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	62688
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS JACKSONVILLE, FL

Total Officer Employees:	1,163	RPMA Non-Payroll (\$K/Year):	19,208
Total Enlisted Employees:	5,675	Communications (\$K/Year):	0
Total Student Employees:	696	BOS Non-Payroll (\$K/Year):	37,666
Total Civilian Employees:	2,192	BOS Payroll (\$K/Year):	55,817
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	470
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,190	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	00207
Enlisted VHA (\$/Month):	101		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	33
Misc Recurring Save(\$K):	0	0	0	0	0	218
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	10					0.0%
						Perc Family Housing ShutDown:

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	80	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	13
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	60	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-3	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	-2
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	-92
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
ADMINISTRATION	ADMIN	24,150	0	0
NORFOLK				
PARKING	OTHER	0	0	1,014
NORFOLK				
ADP NETWORK	OTHER	0	0	450
NORFOLK				

Name: NAS JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
JAX				
ADMINISTRATION	ADMIN	0	65,800	3,619
JAX				
STORAGE-TENANT RELOC	STORA	0	6,000	330
JAX				
PARKING	OTHER	0	0	44
JAX				
ADP NETWORK	OTHER	0	0	500
JAX				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

Department : NAVY
 Option Package : 3a)C/SDIV:EFAJAX-10%
 Scenario File : P:\COBRA\PRELIM\PRELIM1\SDIV6.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)			
Program Management Factor:	10.00%	MilCon Design Rate:	9.00%
Caretaker Admin(SF/Care):	162.00	MilCon SIOH Rate:	6.00%
Mothball Cost (\$/SF):	1.25	MilCon Contingency Plan Rate:	5.00%
Avg Bachelor Quarters(SF):	294.00	MilCon Site Preparation Rate:	39.00%
Avg Family Quarters(SF):	1.00	Discount Rate for NPV.RPT/ROI:	2.75%
APPDET.RPT Inflation Rates:		Inflation Rate for NPV.RPT/ROI:	0.00%
1996:	0.00%	1997:	2.90%
1998:	3.00%	1999:	3.00%
2000:	3.00%	2001:	3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-10-0093-096
Scenario Title:	SOUTHDIV - Rev 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CDR John W. Bushong
Organization/Code:	Southern Division Naval Facilities Engineering Command/Code 44
Office Phone Number:	(803) 743-0712
Fax Number:	(803) 743-1530
Home Phone Number:	(803) 886-6855

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
SOUTHDIR NAVFACENCOM CHARLESTON SC	NAVBASE NORFOLK VA (HOST BASE) LANTNAVFACENCOM (GAINING TENANT COMMAND)	The mission and workload in the following area will move to Norfolk, VA and co-locate with Atlantic Division (LANTNAVFACENCOM): Family Housing and Bachelor Housing Programs; Facilities Management Support; Real Estate Acquisition; Aircraft Engine Test Cell function; Airfield Pavement Evaluation function; a team of technical people to support EFA Midwest; and a team of support personnel which will enable LANTNAVFACENCOM to perform the additional accounting/budgeting/administrative workload as the parent EFD for EFA Midwest and the additional EFA (now SOUTHDIR) at NAS Jacksonville.
SOUTHDIR NAVFACENCOM CHARLESTON SC	NAVAL AIR STATION JACKSONVILLE FL	The mission and workload in the following areas will move to NAS Jacksonville and be accomplished by the EFA to be established there: Design, Construction; Environmental Programs; Facilities Planning; Contracting; Project Management; and a staff of people to handle accounting/budgeting/ administrative support functions for this EFA. This command will continue to support all Navy, selected Air Force and Army commands in the following 10 states: Florida, Georgia, South Carolina, Tennessee, Alabama, Mississippi, Louisiana, Oklahoma, Arkansas and Texas.

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	SOUTHDIV NAVFACENCOM CHARLESTON SC
---------------------	------------------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SOUTHDIV NAVFACENGCOM CHARLESTON SC									
To Gaining Base: NAVBASE NORFOLK VA (HOST BASE) - LANTNAVFACENGCOM (GAINING TENANT COMMAND)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N62467	SOUTHDIV NAVFACENGCOM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	157	157
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
Enlisted		0	0	0	0	0	0	0	
Civilian		0	0	0	0	0	157	157	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC									
To Gaining Base: NAVAL AIR STATION JACKSONVILLE FL									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N62467	SOUTHDIV NAVFACENCOM	Officer	0	0	0	0	0	9	9
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	412	412
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	9	9
Enlisted		0	0	0	0	0	0	0	
Civilian		0	0	0	0	0	412	412	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SOUTH DIV NAVFACENCOM CHARLESTON SC							
To Gaining Base: NAVBASE NORFOLK VA (HOST BASE) - LANTNAVFACENCOM (GAINING TENANT COMMAND)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	0	0	0	0	157	157
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	6.3	6.3
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	7	7
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Van
 Trailer
 Tractor Truck
 Tanker Truck
 Semi Trailer
 Mometer (2)
 Truck, Crew Cab
 Trailer, Utility
 Tennius Olson Machine
 Flat Files (off premises)
 Lab Machinery
 Cabinets (off premises)
 Core Rig

Rationale for Relocating

Mission related equipment used by the Airfield Pavement Evaluation Team which will continue performing it's mission

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC							
To Gaining Base: NAVAL AIR STATION JACKSONVILLE FL							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	9	9
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	0	0	0	0	412	412
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

None

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: SOUTHDIV NAVFACENGCOM CHARLESTON SC									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N62467	SOUTHDIV NAVFACENGCO	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	29	29
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	29	29

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	14	0	598	0	612
B. Force Structure Changes(+/-):	3	0	0	0	3
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	11	0	598	0	609
Moving to (List each Gaining Base):					
1. NAVBASE NORFOLK VA (HOST BASE) - LANTNAVFACENGCOM (GAINING TENANT COMMAND)	0	0	157	0	157
2. NAVAL AIR STATION JACKSONVILLE FL	9	0	412	0	421
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	9	0	569	0	578
F. Eliminated Billets/Positions:	2	0	29		31
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	11	0	598	0	609

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: SOUTHDIV NAVFACENCOM CHARLESTON SC							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	N/A						
Civilian Caretakers	N/A						

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. None		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. None		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1. None			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted data.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring **increases** in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. LANTNAVFACENCOM LOCATED ON NAVBASE NORFOLK VA (HOST BASE)	0	0	0	0	0	37K
Description: COST INCREASE FOR MISSION RELATED TRAVEL FROM NORFOLK VA VS CHARLESTON SC						
2.						
Description:						
3.						
Description:						

Add additional lines to worksheet as necessary.

An analysis was done on the contract carrier's costs to four of SOUTHDIV's frequently traveled locations: Pensacola, FL, Chicago, IL, Corpus Christi, TX, and Memphis, TN. The following was provided for round trip fares from Charleston and Norfolk:

	<u>From Charleston</u>	<u>From Norfolk</u>	<u>Delta</u>
Pensacola	\$442	\$460	\$18
Chicago	\$442	\$484	\$42
Corpus Christi	\$734	\$756	\$22
Memphis	\$500	\$560	\$60

Average Delta \$36

Of the 578 people proposed to relocate from Charleston, 157 (or 27%) of them would relocate to Norfolk. Considering that we issue approximately 3,800 travel orders each year, it could be construed that 27% of them would be issued to support the mission and functions moved to Norfolk. Taking the average delta of \$36 and applying it to this scenario (27% x 3,800 x \$36) a cost increase of \$37K per year would occur for travel to support SOUTHDIV's mission.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAVAL AIR STATION JACKSONVILLE FL	0	0	0	0	0	244K
Description: Cost savings for mission related travel from Jacksonville, FL vs Charleston, SC						
2.						
Description:						
3.						
Description:						

Add additional lines to worksheet as necessary.

An analysis was done of the contract carrier's costs to four of SOUTHDIV's frequently traveled locations: Pensacola, FL, Dallas, TX, Corpus Christi, TX and Memphis, TN. For this analysis, Dallas was substituted for Chicago used in the previous analysis, since the EFA located in Jacksonville would not support locations in the EFA midwest area of responsibility. The following was provided for round trip fares from Charleston and Jacksonville:

	<u>From Charleston</u>	<u>From Jacksonville</u>	<u>Delta</u>
Pensacola	\$442	\$378	\$64
Dallas	\$588	\$542	\$46
Corpus Christi	\$734	\$524	\$210
Memphis	\$500	\$470	\$30
Average Delta			\$88

Of the 578 people proposed to relocate from Charleston, 421 (or 73%) of them would relocate to Jacksonville. Considering that we issue approximately 3,800 travel orders each year, it could be construed that 73% of them would be issued to support the mission and functions moved to Jacksonville. Taking the average delta of \$88 and applying it to this scenario (74% x 3,800 x \$88) a cost savings of \$244K per year would occur for travel to support SOUTHDIV's mission.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$1,302K	2001	Lease cost for Headquarters Bldg (81,600 SF) at 2155 Eagle Dr., N. Charleston, SC. Note the lease cost includes utilities.
	\$139K	2001	Lease cost for Code 16 (Public Works Department) (8,700 SF) NCNB Building at Rivers Ave., N. Charleston, SC. Note the lease cost includes utilities.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. None			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: SOUTHDIV NAVFACENCOM CHARLESTON SC

Facility KSF Shutdown: N/A

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: SOUTH DIV NAVFACENGC COM CHARLESTON SC								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	37K	37K
e.	Net Mission Savings	0	0	0	0	0	244K	244K
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	1,441K	1,441K
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		N/A						

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Naval Base Norfolk, VA and Naval Station Norfolk
----------------------	--

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL BASE, NORFOLK, VA

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	\$116	2000	Norfolk	Turn lane off Hampton Blvd to provide safe access to Lafayette River Annex

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL BASE, NORFOLK, VA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$30	2000	Section 110 National Historic Preservation Acty Survey*
	\$50	2000	Environmental Assessment for MILCON

(*Gaining site, Lafayette River Annex, requires Section 110 survey)

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL BASE, NORFOLK, VA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVAL BASE, NORFOLK, VA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL BASE, NORFOLK, VIRGINIA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$59	2001 and beyond	Additional HRO support (one person)

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL BASE NORFOLK VA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$12.5	2001 and beyond	TAD savings due to reduced travel for SOUTHDIV Centers of Excellence

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVAL BASE NORFOLK VA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	None			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Naval Base Norfolk and Naval Station Norfolk		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *					196		196
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs						59	59
e.	Misc. Recurring Savings						12.5	12.5
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAVAL BASE, NORFOLK, AND NAVAL STATION NORFOLK			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	32,020		Lafayette River Annex
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			Note 1
-Parking Structure	\$1014	\$	Note 2
-ADP Networking	\$ 450	\$	
-	\$	\$	

Note 1: Parking Structure required due to lack of real estate and Chesapeake Bay Preservation.

Note 2: ADP Networking in new construction and connection of existing network.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVAL AIR STATION JACKSONVILLE, FL
---------------	------------------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS JACKSONVILLE, FL

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.				There will be no impact on the community infrastructure with the establishment of an Engineering Field Division at NAS Jacksonville, FL

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS JACKSONVILLE, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$60	2000	Environmental Assessment for renovation and new construction (includes Clean Air Conformity Analysis)

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			No other one-time unique savings have been identified

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS JACKSONVILLE, FL

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		No environmental mitigation costs will be encountered.

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE, FL

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.		No miscellaneous recurring costs will be encountered. Transfer of personnel from HRO Charleston to HRO Jacksonville is not required.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will **begin** and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE, FL

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	No miscellaneous recurring savings were identified.		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS JACKSONVILLE, FL

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	No land purchase is required.			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS JACKSONVILLE, FL		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *					60		60
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAS JACKSONVILLE, FL			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	21,200	65,800	
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)		6,000	Relocation of small supply function from area to be renovated in existing facility (to accommodate EFA)
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			3,700 SY on-grade parking
-POV Parking	\$44.4	\$	
-ADP Networking	\$500	\$	ADP network cables in new construction and renovation
-	\$	\$	

Enclosure (3)

ATTACHMENT B: BASE LOADING DATA

Activity: 6246 AVFACENGCOMSOUTH

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
62467	NAVFACENGCOMSOUTH	COMNAVFAC	20	0	667	0	-0	0	-84	0	20	0	583	0
			14		598		3		0		11		598	
		TOTALS:	20	0	667	0	0	0	-84	0	20	0	583	0
			14		598		3		0		11		598	

Data revised to reflect information as certified in Data Call 57. Data provided for FY 1996/1997 OSD Submit, and as used in the Base Loading Data, showed personnel numbers for small ROICC offices with less than 10 people rolled up in SOUTHDIV Headquarters numbers. Breakdown for Data Call 57 more correctly identifies breakdown between SOUTHDIV Headquarters and detachment numbers as planned through FY2001.

Encl (1)

REVISED 22 NOV 1994

ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non- DOD	CLOSED?	FY
N 62467	ROICC Charleston	COMNAVFAC	CHARLESTON	SC	0	0	0	0		
TOTALS:					0	0	0	0		

This sheet revised to reflect Base Loading Data for all Detachments belonging to SOUTH DIV. See attached sheet for replacement data.

REVISED 22 NOV 1994

From: DON BSAT To: LUH JOHN AVIATION

Enc 1 (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV **	NON-DOD	CLOSED?	FY
N45201	ROICC ALBANY	COMNAVFAC	ALBANY	GA	1	0	5	0	NO	N/A
N45202	ROICC ATLANTA	COMNAVFAC	ATLANTA	GA	1	0	5	0	NO	N/A
N45603	ROICC BARKSDALE	COMNAVFAC	BARKSDALE AFB	LA	2	0	11	0	NO	N/A
N44227	ROICC BEAUFORT AREA	COMNAVFAC	PORT ROYAL	SC	2	0	11	0	NO	N/A
N62467	ROICC CHARLESTON AREA	COMNAVFAC	CHARLESTON	SC	3	0	16	0	NO	N/A
N44216	ROICC DALLAS	COMNAVFAC	DALLAS	TX	2	0	12	0	NO	N/A
N44220	ROICC GULFPORT AREA	COMNAVFAC	BILOXI	MS	2	0	11	0	NO	N/A
N44226	ROICC JACKSONVILLE	COMNAVFAC	JACKSONVILLE	FL	4	0	22	0	NO	N/A
N44222	ROICC KEY WEST	COMNAVFAC	KEY WEST	FL	3	0	16	0	NO	N/A
N68248	ROICC KINGS BAY	COMNAVFAC	KINGS BAY	GA	2	0	12	0	NO	N/A
N44221	ROICC MEMPHIS	COMNAVFAC	MILLINGTON	TN	1	0	5	0	NO	N/A
N44219	ROICC MERIDIAN	COMNAVFAC	MERIDIAN	MS	1	0	5	0	NO	N/A
N44218	ROICC NEW ORLEANS	COMNAVFAC	NEW ORLEANS	LA	2	0	11	0	NO	N/A
N44225	ROICC CENTRAL AND SOUTH FLORIDA AREA	COMNAVFAC	ORLANDO	FL	1	0	5	0	NO	N/A
N44223	ROICC PANAMA CITY	COMNAVFAC	PANAMA CITY	FL	1	0	5	0	NO	N/A
N44224	ROICC PENSACOLA	COMNAVFAC	PENSACOLA	FL	4	0	22	0	NO	N/A
N44215	ROICC SOUTH TEXAS AREA	COMNAVFAC	CORPUS CHRISTI	TX	2	0	12	0	NO	N/A
N68950	EFA MID WEST	COMNAVFAC	GREAT LAKES	IL	2	0	35	0	NO	N/A
N44203	ROICC GREAT LAKES	COMNAVFAC	GREAT LAKES	IL	4	0	22	0	NO	N/A
N45208	ROICC INDIANAPOLIS	COMNAVFAC	INDIANAPOLIS	IN	1	0	5	0	NO	N/A
N44204	ROICC CRANE	COMNAVFAC	CRANE	IN	2	0	11	0	NO	N/A
N45426	ROICC LOUISVILLE	COMNAVFAC	LOUISVILLE	KY	1	0	5	0	NO	N/A
N48778	ROICC GLENVIEW	COMNAVFAC	GLENVIEW	IL	0	0	0	0	NO	N/A
N62467	FAMILY HSG MGMT INST	COMNAVFAC	JACKSONVILLE	FL	0	0	2	0	NO	N/A
<u>CARETAKER SUPPORT OFFICES</u>										
*	CSO GLENVIEW	COMNAVFAC	GLENVIEW	IL	0	0	0	0	NO	N/A
*	CSO CHARLESTON	COMNAVFAC	CHARLESTON	SC	0	0	0	0	NO	N/A
*	CSO CECIL FIELD	COMNAVFAC	CECIL FIELD	FL	0	0	0	0	NO	N/A
N47090	CSO MOBILE	COMNAVFAC	MOBILE	AL	0	0	0	0	NO	N/A
*	CSO MEMPHIS	COMNAVFAC	MILLINGTON	TN	0	0	0	0	NO	N/A
*	CSO DALLAS	COMNAVFAC	DALLAS	TX	0	0	0	0	NO	N/A
*	CSO DETROIT	COMNAVFAC	MT CLEMENS	MI	0	0	0	0	NO	N/A
*	CSO ORLANDO	COMNAVFAC	ORLANDO	FL	0	0	0	0	NO	N/A
TOTAL					44	0	266	0		

NOTES:

* UICs for Caretaker Support Offices will be established 6 months before closure of the base. It is anticipated that in FY2001, staffing for these BRAC III closures will be at zero.

** All Civilian positions are under UIC N62467 (CO SOUTH DIV). Military billets are established under UIC of the ROICC Office.

ATTACHMENT 1: FORCE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 60376	Inactive Chase Field	CNET	BEEVILLE	TX	0	0	0	0	-	-
N 61927	Inactive Reserve Center	COMNAVRESFOR MIAMI		FL	0	0	0	0	-	-
TOTALS:					0	0	0	0		

These inactive sites are awaiting disposal, and are not affected by this action.

ATTACHMENT 1: BACK LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

Page 16 of 21

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62467	NAVFACENGCOMSOUTH	COMNAVFAC	0	0	0	0
		TOTALS:	0	0	0	0

Date: 11/16/94 Time: 18:25:56

Printed on 11/16/94 10:00 AM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/2/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 
NAME (Please type or print)

Title


Signature
1/5/95
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT R. S. TYLER, CEC, U.S. NAVY

NAME (Please type or print)


Signature

ACTING COMMANDING OFFICER

Title

1 DEC 1994

Date

SOUTHNAVFACENGCOM, CHARLESTON SC

Activity

Attachment Two

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR J. W. BUSHONG, CEC, U.S. NAVY
NAME (Please type or print)

HEAD
Title


Signature
1 DEC 1994
Date

Division

CLAIMANT SUPPORT DEPARTMENT
Department

SOUTHNAVFACENGCOM, CHARLESTON SC
Activity

Enclosure (1) to Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. C. BERNING
R. C. BERNING
NAME (Please type or print)
COMMANDER, NAVAL BASE, NORFOLK
Title Acting
NAVAL BASE, NORFOLK
Activity

R. C. BERNING
Signature
30 NOV 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)
Title
Activity

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)
Title
Activity

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)
Title

Signature
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C.E. WEAVER, CAPT, USN
NAME

C. E. Weaver
SIGNATURE

11/30/94
DATE

DIVISION

(804) 444-2788
PHONE

DEPARTMENT

NAVAL STATION NORFOLK
COMMANDING OFFICER
ACTIVITY

I most strongly concur with scenario that would establish an EFA in Jacksonville. Scenario would provide more cost effective and enhanced support to the Regional Coordinator/Regional Environmental Coordinator, Public Works Center Jacksonville and the entire southeast.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

RADM F. M. DIRREN, JR.
NAME (Please type or print)


Signature

COMMANDER
Title

11/30/94
Date

NAVAL BASE JACKSONVILLE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT R. P. COONAN
NAME (Please type or print)

R. P. Coonan
Signature

COMMANDING OFFICER (ACTING)
Title

30 November 1994
Date

NAVAL AIR STATION JACKSONVILLE
Activity

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-10-0093-096
Scenario Title:	SOUTHDIV - Rev 1

Due Date:	COB 1 December 1994
------------------	---------------------

Description of Closure/Realignment Scenario

Close SOUTHDIV NAVFACENCOM. Establish an EFA at NAVSTA Mayport.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-10-0093-096A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to LCDR Leinberry at (703) 681-0474. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



**Department of the Navy
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking
URGENT**

To: CDR John Amaranitides		Office 325-8567
Organization: NAVFAC		
Fax Number: 325-8566	Date: 11/30/94	Time: 0800

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: 4
--

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).