

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.84%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	43.19%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	100.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,245.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,685.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	28,568.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,031.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	43,857.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	O&M,MC BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,801.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,509.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,186.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyards Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Department : Navy  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCRD PARRIS ISLAND, SC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	1	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	14	0	0	0	0	0
Stu Force Struc Change:	-107	0	0	0	0	0
Off Scenario Change:	-3	0	0	-145	0	0
Enl Scenario Change:	-1	0	0	-1,035	0	0
Civ Scenario Change:	-2	0	0	-361	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCRD SAN DIEGO, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Administrative Space	ADMIN	0	45,000	4,084
For new battalion headquarters and other admin.				
Training Facility	SCHLB	44,263	0	0
Additional classrooms at MCRD and Edson Range for recruits.				
Supply/Storage	STORA	85,000	0	0
Recruit clothing; logistics support; supply/storage at Edson range.				
Personnel Support	ADMIN	35,000	0	0
Child Dev expansion and gym/fitness expansion.				
Medical/Dental Facil	MEDFC	47,000	0	0
BSAT calculations with Medical input to accommodate recruits and permanent sta				
Armory Addition	OPERA	4,200	0	0
Family Housing	FAMLQ	95	0	0
Calculated as BSEC approved for use at current location and the need at new si				
BEQ	BACHQ	154,495	0	0
BSAT calculation for permanent party and DI school.				
Recruit Barracks	BACHQ	451,100	0	0
BSAT calculations.				
Combat TR Pool	OTHER	44,000	18,543	15,356
Rehab of existing pool and building a new pool.				
Rifle Range	OTHER	0	0	800
Misc Ranges	OTHER	0	0	50

Name: MCAS BEAUFORT, SC

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Build a commissary	OTHER	0	0	5,800
There is no commissary at MCAS Beaufort when PI closes.				
Combat Pool/Cover	OTHER	0	0	2,100
Need to renovate and cover				

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRD PARRIS ISLAND, SC

Total Officer Employees:	277	RPMA Non-Payroll (\$K/Year):	2,361
Total Enlisted Employees:	2,017	Communications (\$K/Year):	0
Total Student Employees:	4,829	BOS Non-Payroll (\$K/Year):	4,379
Total Civilian Employees:	527	BOS Payroll (\$K/Year):	33,311
Mil Families Living On Base:	39.0%	Family Housing (\$K/Year):	2,805
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,525	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	53	Activity Code:	00263
Enlisted VHA (\$/Month):	65		
Per Diem Rate (\$/Day):	91	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCRD SAN DIEGO, CA

Total Officer Employees:	200	RPMA Non-Payroll (\$K/Year):	1,316
Total Enlisted Employees:	1,289	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,351
Total Civilian Employees:	290	BOS Payroll (\$K/Year):	65,826
Mil Families Living On Base:	17.0%	Family Housing (\$K/Year):	2,695
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	1	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	9	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,080	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	353	Activity Code:	00243
Enlisted VHA (\$/Month):	224		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCAS BEAUFORT, SC

Total Officer Employees:	393	RPMA Non-Payroll (\$K/Year):	3,897
Total Enlisted Employees:	3,131	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,382
Total Civilian Employees:	366	BOS Payroll (\$K/Year):	28,958
Mil Families Living On Base:	43.0%	Family Housing (\$K/Year):	3,938
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,813	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	53	Activity Code:	02030
Enlisted VHA (\$/Month):	65		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRD PARRIS ISLAND, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	500	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	50	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	195	195	195	195	195	195
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	4,890	0	11,660	0	1,800
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	273	292	25	25	3,025	50
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	3,525					100.0%
						Perc Family Housing ShutDown:

Name: MCRD SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	400	0	0	0	0	0
Activ Mission Cost (\$K):	204	204	204	259	262	262
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	416	424	424	540	540	548
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: MCAS BEAUFORT, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	3	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	152	152	152
Misc Recurring Save(\$K):	0	0	0	16	16	16
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 14:30 12/21/1994, Report Created 17:19 02/17/1995

Department : Navy  
 Option Package : Close MCRD PI  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
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MCRD PARRIS ISLAND, SC	Closes in FY 1999
MCRD SAN DIEGO, CA	Realignment
MCAS BEAUFORT, SC	Realignment

Summary:

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 Close MCRD Parris Island.  
 Consolidate Marine Corps recruit training at MCRD San Diego.  
 Scenario Number: 121

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
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MCRD PARRIS ISLAND, SC	MCRD SAN DIEGO, CA	2,385 mi
MCRD PARRIS ISLAND, SC	MCAS BEAUFORT, SC	8 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCRD PARRIS ISLAND, SC to MCRD SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	35	0	0	95	0	0
Enlisted Positions:	319	0	0	662	0	0
Civilian Positions:	56	0	0	84	0	0
Student Positions:	1,432	0	1,233	2,057	0	0
Missn Eqpt (tons):	135	0	0	135	0	0
Suppt Eqpt (tons):	12	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	17	2	0	0	0	0

Transfers from MCRD PARRIS ISLAND, SC to MCAS BEAUFORT, SC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	38	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12  
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Base: MCAS BEAUFORT, SC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	652	0	7,248	0	0	0	7,900
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	3	0	0	0	0	0	3
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	655	0	7,248	0	0	0	7,903

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	23	23	23	69	23
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	136	136	136	408	136
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	159	159	159	477	159
TOTAL NET COST	655	0	7,248	159	159	159	8,380	159

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Base: MCAS BEAUFORT, SC								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	23	23	23	69	23
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	152	152	152	456	152
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	175	175	175	525	175
TOTAL COSTS	655	0	7,248	175	175	175	8,428	175
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16	16	16	48	16
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	16	16	16	48	16
TOTAL SAVINGS	0	0	0	16	16	16	48	16

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12  
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Base: MCAS BEAUFORT, SC

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	652	0	7,248	0	0	0	7,900
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	3	0	0	0	0	0	3
TOTAL ONE-TIME	655	0	7,248	0	0	0	7,903

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12  
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Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	65,349	33,861	79,587	0	0	0	178,798	
Fam Housing	5,186	2,687	6,316	0	0	0	14,189	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	400	0	0	0	0	0	400	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	70,935	36,549	85,903	0	0	0	193,387	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	313	814	1,503	1,984	1,984	1,984	8,582	1,984
O&M								
RPMA	0	0	477	477	477	477	1,909	477
BOS	2,035	2,035	3,130	5,282	5,282	5,282	23,048	5,282
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	1,058	1,058	1,058	3,567	3,567	3,567	13,874	3,567
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	204	204	204	259	262	262	1,395	262
Misc Recur	416	424	424	540	540	548	2,892	548
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,027	4,536	6,797	12,109	12,112	12,120	51,701	12,120
TOTAL NET COST	74,962	41,084	92,700	12,109	12,112	12,120	245,087	12,120



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12  
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Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	65,349	33,861	79,587	0	0	0	178,798
Fam Housing	5,186	2,687	6,316	0	0	0	14,189
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	400	0	0	0	0	0	400
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	70,935	36,549	85,903	0	0	0	193,387

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12  
 Data As Of 14:30 12/21/1994, Report Created 17:20 02/17/1995

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
<b>CONSTRUCTION</b>								
MILCON	0	-4,890	0	-11,660	0	-1,800	-18,350	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	75	0	0	635	0	0	710	
Civ Moving	2,029	16	379	6,368	0	0	8,793	
Other	4,860	2,793	2,813	4,265	0	0	14,732	
<b>MIL PERSONNEL</b>								
Mil Moving	1,353	0	0	4,785	0	0	6,138	
<b>OTHER</b>								
HAP / RSE	123	0	0	770	0	0	893	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	500	0	0	0	0	0	500	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>8,941</b>	<b>-2,081</b>	<b>3,193</b>	<b>5,165</b>	<b>0</b>	<b>-1,800</b>	<b>13,417</b>	
<b>RECURRING NET</b>								
----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	-343	-686	-915	-1,974	-2,805	-2,805	-9,528	-2,805
<b>O&amp;M</b>								
RPMA	-270	-542	-725	-1,599	-2,361	-2,361	-7,858	-2,361
BOS	-2	-608	-608	-1,730	-4,326	-4,326	-11,600	-4,326
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-44	-88	-88	-8,004	-15,920	-15,920	-40,063	-15,920
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-132	-263	-263	-20,720	-41,177	-41,177	-103,732	-41,177
House Allow	-2,148	-2,148	-2,148	-2,365	-2,365	-2,365	-13,538	-2,365
<b>OTHER</b>								
Procurement	-273	-292	-25	-25	-3,025	-50	-3,690	50
Mission	0	0	0	0	0	0	0	0
Misc Recur	-195	-195	-195	-195	-195	-195	-1,170	-195
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-2,859</b>	<b>-4,237</b>	<b>-4,916</b>	<b>-36,563</b>	<b>-66,124</b>	<b>-69,099</b>	<b>-183,799</b>	<b>-69,099</b>
<b>TOTAL NET COST</b>	<b>5,535</b>	<b>-6,902</b>	<b>-1,773</b>	<b>-31,448</b>	<b>-72,174</b>	<b>-70,999</b>	<b>-177,762</b>	<b>-69,199</b>

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12  
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Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS           9,507       2,809       3,193       18,036       0       0       33,545       0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	4,890	0	11,660	0	1,800	18,350	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	566	0	0	1,211	0	0	1,778	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	566	4,890	0	12,871	0	1,800	20,128	

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	343	686	915	1,974	2,805	2,805	9,528	2,805
O&M								
RPMA	270	542	725	1,599	2,361	2,361	7,858	2,361
BOS	2	608	608	1,730	4,326	4,326	11,600	4,326
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	44	88	88	8,004	15,920	15,920	40,063	15,920
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	117	235	235	5,907	11,580	11,580	29,655	11,580
Enl Salary	14	28	28	14,812	29,596	29,596	74,077	29,596
House Allow	2,148	2,148	2,148	2,365	2,365	2,365	13,538	2,365
OTHER								
Procurement	273	292	25	25	3,025	50	3,690	50
Mission	0	0	0	0	0	0	0	0
Misc Recur	195	195	195	195	195	195	1,170	195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	3,405	4,821	4,966	36,613	72,174	69,199	191,179	69,199
TOTAL SAVINGS	3,972	9,711	4,966	49,484	72,174	70,999	211,307	69,199

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12  
 Data As Of 14:30 12/21/1994, Report Created 17:20 02/17/1995

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	51	0	0	462	0	0	513
Civ Retire	24	0	0	174	0	0	197
CIV MOVING							
Per Diem	158	0	0	290	0	0	448
POV Miles	16	0	0	29	0	0	45
Home Purch	394	0	0	725	0	0	1,120
HHG	289	0	0	530	0	0	819
Misc	26	0	0	47	0	0	73
House Hunt	146	0	0	268	0	0	413
PPS	29	0	0	3,139	0	0	3,168
RITA	207	0	0	381	0	0	588
FREIGHT							
Packing	453	0	306	726	0	0	1,485
Freight	174	0	73	232	0	0	479
Vehicles	137	16	0	0	0	0	153
Driving	0	0	0	0	0	0	0
Unemployment	9	0	0	84	0	0	94
OTHER							
Program Plan	3,724	2,793	2,094	1,571	0	0	10,182
Shutdown	1,077	0	719	2,610	0	0	4,406
New Hires	0	0	0	0	0	0	0
1-Time Move	50	0	0	0	0	0	50
MIL PERSONNEL							
MIL MOVING							
Per Diem	280	0	0	598	0	0	878
POV Miles	152	0	0	325	0	0	477
HHG	1,226	0	0	2,662	0	0	3,888
Misc	248	0	0	530	0	0	778
OTHER							
Elim PCS	15	0	0	1,881	0	0	1,896
OTHER							
HAP / RSE	123	0	0	770	0	0	893
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	500	0	0	0	0	0	500
TOTAL ONE-TIME	9,507	2,809	3,193	18,036	0	0	33,545

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12  
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Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	66,002	28,971	86,835	-11,660	0	-1,800	168,348	
Fam Housing	5,186	2,687	6,316	0	0	0	14,189	
<b>O&amp;M</b>								
Civ Retir/RIF	75	0	0	635	0	0	710	
Civ Moving	2,029	16	379	6,368	0	0	8,793	
Other	4,860	2,793	2,813	4,265	0	0	14,732	
<b>MIL PERSONNEL</b>								
Mil Moving	1,353	0	0	4,785	0	0	6,138	
<b>OTHER</b>								
HAP / RSE	123	0	0	770	0	0	893	
Environmental	400	0	0	0	0	0	400	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	503	0	0	0	0	0	503	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>80,531</b>	<b>34,467</b>	<b>96,343</b>	<b>5,165</b>	<b>0</b>	<b>-1,800</b>	<b>214,707</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	-30	128	589	9	-821	-821	-946	-821
<b>O&amp;M</b>								
RPMA	-270	-542	-248	-1,122	-1,884	-1,884	-5,949	-1,884
BOS	2,034	1,428	2,523	3,575	979	979	11,517	979
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-44	-88	-88	-8,004	-15,920	-15,920	-40,063	-15,920
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-132	-263	-263	-20,720	-41,177	-41,177	-103,732	-41,177
House Allow	-1,090	-1,090	-1,090	1,202	1,202	1,202	336	1,202
<b>OTHER</b>								
Procurement	-273	-292	-25	-25	-3,025	-50	-3,690	-50
Mission	204	204	204	259	262	262	1,395	262
Misc Recur	221	229	229	481	481	489	2,130	489
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>621</b>	<b>-285</b>	<b>1,831</b>	<b>-24,344</b>	<b>-59,903</b>	<b>-56,920</b>	<b>-139,001</b>	<b>-56,920</b>
<b>TOTAL NET COST</b>	<b>81,153</b>	<b>34,182</b>	<b>98,174</b>	<b>-19,180</b>	<b>-59,903</b>	<b>-58,720</b>	<b>75,706</b>	<b>-56,920</b>

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12  
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Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	313	814	1,503	1,984	1,984	1,984	8,582	1,984
O&M								
RPMA	0	0	477	477	477	477	1,909	477
BOS	2,035	2,035	3,130	5,305	5,305	5,305	23,118	5,305
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,058	1,058	1,058	3,567	3,567	3,567	13,874	3,567
OTHER								
Mission	204	204	204	259	262	262	1,395	262
Misc Recur	416	424	424	692	692	700	3,348	700
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,027	4,536	6,797	12,284	12,287	12,295	52,226	12,295
TOTAL COST	85,125	43,893	103,140	30,320	12,287	12,295	287,061	12,295
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	4,890	0	11,660	0	1,800	18,350	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	566	0	0	1,211	0	0	1,778	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	566	4,890	0	12,871	0	1,800	20,128	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	343	686	915	1,974	2,805	2,805	9,528	2,805
O&M								
RPMA	270	542	725	1,599	2,361	2,361	7,858	2,361
BOS	2	608	608	1,730	4,326	4,326	11,600	4,326
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	44	88	88	8,004	15,920	15,920	40,063	15,920
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	117	235	235	5,907	11,580	11,580	29,655	11,580
Enl Salary	14	28	28	14,812	29,596	29,596	74,077	29,596
House Allow	2,148	2,148	2,148	2,365	2,365	2,365	13,538	2,365
OTHER								
Procurement	273	292	25	25	3,025	50	3,690	50
Mission	0	0	0	0	0	0	0	0
Misc Recur	195	195	195	211	211	211	1,218	211
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	3,405	4,821	4,966	36,629	72,190	69,215	191,227	69,215
TOTAL SAVINGS	3,972	9,711	4,966	49,500	72,190	71,015	211,355	69,215

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12  
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Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

ONE-TIME COSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	66,002	33,861	86,835	0	0	0	186,698
Fam Housing	5,186	2,687	6,316	0	0	0	14,189
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	51	0	0	462	0	0	513
Civ Retire	24	0	0	174	0	0	197
CIV MOVING							
Per Diem	158	0	0	290	0	0	448
POV Miles	16	0	0	29	0	0	45
Home Purch	394	0	0	725	0	0	1,120
HHG	289	0	0	530	0	0	819
Misc	26	0	0	47	0	0	73
House Hunt	146	0	0	268	0	0	413
PPS	29	0	0	3,139	0	0	3,168
RITA	207	0	0	381	0	0	588
FREIGHT							
Packing	453	0	306	726	0	0	1,485
Freight	174	0	73	232	0	0	479
Vehicles	137	16	0	0	0	0	153
Driving	0	0	0	0	0	0	0
Unemployment	9	0	0	84	0	0	94
OTHER							
Program Plan	3,724	2,793	2,094	1,571	0	0	10,182
Shutdown	1,077	0	719	2,610	0	0	4,406
New Hire	0	0	0	0	0	0	0
1-Time Move	50	0	0	0	0	0	50
MIL PERSONNEL							
MIL MOVING							
Per Diem	280	0	0	598	0	0	878
POV Miles	152	0	0	325	0	0	477
HHG	1,226	0	0	2,662	0	0	3,888
Misc	248	0	0	530	0	0	778
OTHER							
Elim PCS	15	0	0	1,881	0	0	1,896
OTHER							
HAP / RSE	123	0	0	770	0	0	893
Environmental	400	0	0	0	0	0	400
Info Manage	0	0	0	0	0	0	0
1-Time Other	503	0	0	0	0	0	503
TOTAL ONE-TIME	81,098	39,357	96,343	18,036	0	0	234,835

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCAS BEAUFORT, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	38	0	0	38
Civilians Moving		0	0	0	38	0	0	38
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		56	0	0	84	0	0	140
Civilians Moving		37	0	0	68	0	0	105
New Civilians Hired		19	0	0	16	0	0	35
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		19	0	0	16	0	0	35

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		56	0	0	122	0	0	178
Early Retirement*	10.00%	6	0	0	8	0	0	14
Regular Retirement*	5.00%	3	0	0	4	0	0	7
Civilian Turnover*	15.00%	8	0	0	13	0	0	21
Civs Not Moving (RIFs)*	6.00%	3	0	0	5	0	0	8
Civilians Moving (the remainder)		36	0	0	92	0	0	128
Civilian Positions Available		20	0	0	30	0	0	50
CIVILIAN POSITIONS ELIMINATED		2	0	0	361	0	0	363
Early Retirement	10.00%	0	0	0	36	0	0	36
Regular Retirement	5.00%	0	0	0	18	0	0	18
Civilian Turnover	15.00%	0	0	0	54	0	0	54
Civs Not Moving (RIFs)*	6.00%	0	0	0	22	0	0	22
Priority Placement#	60.00%	1	0	0	217	0	0	218
Civilians Available to Move		1	0	0	14	0	0	15
Civilians Moving		1	0	0	14	0	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	0	0	44	0	0	50
TOTAL CIVILIAN RIFs		3	0	0	27	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	217	0	0	218
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4  
 Data As Of 14:30 12/21/1994, Report Created 17:19 02/17/1995

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\M950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		56	0	0	122	0	0	178
Early Retirement*	10.00%	6	0	0	8	0	0	14
Regular Retirement*	5.00%	3	0	0	4	0	0	7
Civilian Turnover*	15.00%	8	0	0	13	0	0	21
Civs Not Moving (RIFs)*+		3	0	0	5	0	0	8
Civilians Moving (the remainder)		36	0	0	92	0	0	128
Civilian Positions Available		20	0	0	30	0	0	50
CIVILIAN POSITIONS ELIMINATED		2	0	0	361	0	0	363
Early Retirement	10.00%	0	0	0	36	0	0	36
Regular Retirement	5.00%	0	0	0	18	0	0	18
Civilian Turnover	15.00%	0	0	0	54	0	0	54
Civs Not Moving (RIFs)*+		0	0	0	22	0	0	22
Priority Placement#	60.00%	1	0	0	217	0	0	218
Civilians Available to Move		1	0	0	14	0	0	15
Civilians Moving		1	0	0	14	0	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		56	0	0	122	0	0	178
Civilians Moving		37	0	0	106	0	0	143
New Civilians Hired		19	0	0	16	0	0	35
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	0	0	44	0	0	50
TOTAL CIVILIAN RIFS		3	0	0	27	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	217	0	0	218
TOTAL CIVILIAN NEW HIRES		19	0	0	16	0	0	35

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

PERSONNEL SUMMARY FOR: MCRD SAN DIEGO, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
200	1,289	0	290

PERSONNEL REALIGNMENTS:

From Base: MCRD PARRIS ISLAND, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	35	0	0	95	0	0	130
Enlisted	319	0	0	662	0	0	981
Students	1,432	0	1,233	2,057	0	0	4,722
Civilians	56	0	0	84	0	0	140
TOTAL	1,842	0	1,233	2,898	0	0	5,973

TOTAL PERSONNEL REALIGNMENTS (Into MCRD SAN DIEGO, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	35	0	0	95	0	0	130
Enlisted	319	0	0	662	0	0	981
Students	1,432	0	1,233	2,057	0	0	4,722
Civilians	56	0	0	84	0	0	140
TOTAL	1,842	0	1,233	2,898	0	0	5,973

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
330	2,270	4,722	430

PERSONNEL SUMMARY FOR: MCAS BEAUFORT, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
393	3,131	0	366

PERSONNEL REALIGNMENTS:

From Base: MCRD PARRIS ISLAND, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	38	0	0	38
TOTAL	0	0	0	38	0	0	38

TOTAL PERSONNEL REALIGNMENTS (Into MCAS BEAUFORT, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	38	0	0	38
TOTAL	0	0	0	38	0	0	38

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
393	3,131	0	404

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 14:30 12/21/1994, Report Created 17:19 02/17/1995

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

PERSONNEL SUMMARY FOR: MCRD PARRIS ISLAND, SC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
----- 277	----- 2,017	----- 4,829	----- 527

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	-107	0	0	0	0	0	-107
Civilians	14	0	0	0	0	0	14
TOTAL	-92	0	0	0	0	0	-92

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 278	----- 2,017	----- 4,722	----- 541

PERSONNEL REALIGNMENTS:

To Base: MCRD SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	35	0	0	95	0	0	130
Enlisted	319	0	0	662	0	0	981
Students	1,432	0	1,233	2,057	0	0	4,722
Civilians	56	0	0	84	0	0	140
TOTAL	1,842	0	1,233	2,898	0	0	5,973

To Base: MCAS BEAUFORT, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	38	0	0	38
TOTAL	0	0	0	38	0	0	38

TOTAL PERSONNEL REALIGNMENTS (Out of MCRD PARRIS ISLAND, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	35	0	0	95	0	0	130
Enlisted	319	0	0	662	0	0	981
Students	1,432	0	1,233	2,057	0	0	4,722
Civilians	56	0	0	122	0	0	178
TOTAL	1,842	0	1,233	2,936	0	0	6,011

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-3	0	0	-145	0	0	-148
Enlisted	-1	0	0	-1,035	0	0	-1,036
Civilians	-2	0	0	-361	0	0	-363
TOTAL	-6	0	0	-1,541	0	0	-1,547

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

MilCon for Base: MCAS BEAUFORT, SC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Build a commissary There is no commissary at MCAS Beaufort when PI closes.	OTHER	0	n/a	0	n/a	5,800
Combat Pool/Cover Need to renovate and cover	OTHER	0	n/a	0	n/a	2,100

Total Construction Cost:	7,900
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
<b>TOTAL:</b>	<b>7,900</b>

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

MilCon for Base: MCRD SAN DIEGO, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Administrative Space For new battalion headquarters and other admin.	ADMIN	45,000	n/a	0	n/a	4,084
Training Facility	SCHLB	0	0	44,263	9,066	9,066
Additional classrooms at MCRD and Edson Range for recruits.						
Supply/Storage	STORA	0	0	85,000	15,154	15,154
Recruit clothing; logistics support; supply/storage at Edson range.						
Personnel Support	ADMIN	0	0	35,000	8,165	8,165
Child Dev expansion and gym/fitness expansion.						
Medical/Dental Facil	MEDFC	0	0	47,000	14,975	14,975
BSAT calculations with Medical input to accommodate recruits and permanent sta						
Armory Addition	OPERA	0	0	4,200	884	884
Family Housing	FAMLQ	0	0	95	14,189	14,189
Calculated as BSEC approved for use at current location and the need at new si						
BEQ	BACHQ	0	0	154,495	28,129	28,129
BSAT calculation for permanent party and DI school.						
Recruit Barracks	BACHQ	0	0	451,100	82,133	82,133
BSAT calculations.						
Combat TR Pool	OTHER	18,543	n/a	44,000	n/a	15,356
Rehab of existing pool and building a new pool.						
Rifle Range	OTHER	0	n/a	0	n/a	800
Misc Ranges	OTHER	0	n/a	0	n/a	50

Total Construction Cost:	192,987
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	192,987

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

MilCon for Base: MCRD PARRIS ISLAND, SC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----						-----
			Total Construction Cost:			0
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			18,350
-----						-----
			TOTAL:			-18,350

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
MCRD PARRIS ISLAND	0	0	0	-18,350	-18,350
MCRD SAN DIEGO	192,987	0	0	0	192,987
MCAS BEAUFORT	7,900	0	0	0	7,900
-----	-----	-----	-----	-----	-----
Totals:	200,887	0	0	-18,350	182,537

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCAS BEAUFORT, SC  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	7,900,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		7,900,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	3,000	
Total - Other		3,000
-----	-----	-----
Total One-Time Costs		7,903,000
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		7,903,000

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	178,797,821	
Family Housing Construction	14,188,939	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>192,986,760</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>0</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	400,000	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>400,000</b>
<b>Total One-Time Costs</b>		<b>193,386,760</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>193,386,760</b>

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	513,127	
Civilian Early Retirement	197,356	
Civilian New Hires	0	
Eliminated Military PCS	1,896,028	
Unemployment	93,960	
Total - Personnel		2,700,471
Overhead		
Program Planning Support	10,181,920	
Mothball / Shutdown	4,406,250	
Total - Overhead		14,588,170
Moving		
Civilian Moving	3,507,533	
Civilian PPS	3,168,000	
Military Moving	6,020,462	
Freight	2,117,305	
One-Time Moving Costs	50,000	
Total - Moving		14,863,300
Other		
HAP / RSE	893,304	
Environmental Mitigation Costs	0	
One-Time Unique Costs	500,000	
Total - Other		1,393,304
-----	-----	-----
Total One-Time Costs		33,545,245
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	18,350,000	
Family Housing Cost Avoidances	0	
Military Moving	1,777,970	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		20,127,970
-----	-----	-----
Total Net One-Time Costs		13,417,275

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	186,697,821	
Family Housing Construction	14,188,939	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>200,886,760</b>
<b>Personnel</b>		
Civilian RIF	513,127	
Civilian Early Retirement	197,356	
Civilian New Hires	0	
Eliminated Military PCS	1,896,028	
Unemployment	93,960	
<b>Total - Personnel</b>		<b>2,700,471</b>
<b>Overhead</b>		
Program Planning Support	10,181,920	
Mothball / Shutdown	4,406,250	
<b>Total - Overhead</b>		<b>14,588,170</b>
<b>Moving</b>		
Civilian Moving	3,507,533	
Civilian PPS	3,168,000	
Military Moving	6,020,462	
Freight	2,117,305	
One-Time Moving Costs	50,000	
<b>Total - Moving</b>		<b>14,863,300</b>
<b>Other</b>		
HAP / RSE	893,304	
Environmental Mitigation Costs	400,000	
One-Time Unique Costs	503,000	
<b>Total - Other</b>		<b>1,796,304</b>
<b>Total One-Time Costs</b>		<b>234,835,006</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	18,350,000	
Family Housing Cost Avoidances	0	
Military Moving	1,777,970	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>20,127,970</b>
<b>Total Net One-Time Costs</b>		<b>214,707,035</b>

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2  
 Data As Of 14:30 12/21/1994, Report Created 17:19 02/17/1995

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Starting Year : 1996  
 Final Year : 1999  
 ROI Year : 2003 (4 Years)

NPV in 2015(\$K): -479,836  
 1-Time Cost(\$K): 234,835

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	71,188	31,659	93,150	-11,660	0	-1,800	182,537	0
Person	-1,166	-1,441	-1,441	-24,921	-55,895	-55,895	-140,758	-55,895
Overhd	6,756	4,036	5,906	7,124	-1,245	-1,237	21,340	-1,237
Moving	3,418	16	379	9,272	0	0	13,085	0
Missio	204	204	204	259	262	262	1,395	262
Other	753	-292	-25	745	-3,025	-50	-1,894	-50
<b>TOTAL</b>	<b>81,153</b>	<b>34,182</b>	<b>98,174</b>	<b>-19,180</b>	<b>-59,903</b>	<b>-58,720</b>	<b>75,706</b>	<b>-56,920</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	3	0	0	145	0	0	148
Enl	1	0	0	1,035	0	0	1,036
Civ	2	0	0	361	0	0	363
TOT	6	0	0	1,541	0	0	1,547
<b>POSITIONS REALIGNED</b>							
Off	35	0	0	95	0	0	130
Enl	319	0	0	662	0	0	981
Stu	1,432	0	1,233	2,057	0	0	4,722
Civ	56	0	0	122	0	0	178
TOT	1,842	0	1,233	2,936	0	0	6,011

Summary:

-----  
 Close MCRD Parris Island.  
 Consolidate Marine Corps recruit training at MCRD San Diego.  
 Scenario Number: 121

Department : Navy  
 Option Package : Close MCRD PI  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDPI-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	71,188	36,549	93,150	0	0	0	200,887	0
Person	1,157	1,058	1,058	6,168	3,567	3,567	16,575	3,567
Overhd	7,566	6,066	8,348	12,639	8,458	8,466	51,545	8,466
Moving	3,984	16	379	10,483	0	0	14,863	0
Missio	204	204	204	259	262	262	1,395	262
Other	1,026	0	0	770	0	0	1,796	0
TOTAL	85,125	43,893	103,140	30,320	12,287	12,295	287,061	12,295

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	4,890	0	11,660	0	1,800	18,350	0
Person	2,323	2,499	2,499	31,089	59,462	59,462	157,333	59,462
Overhd	809	2,031	2,443	5,515	9,703	9,703	30,204	9,703
Moving	566	0	0	1,211	0	0	1,778	0
Missio	0	0	0	0	0	0	0	0
Other	273	292	25	25	3,025	50	3,690	50
TOTAL	3,972	9,711	4,966	49,500	72,190	71,015	211,355	69,215

# Document Separator

**BRAC-95 Scenario Family Housing Data**

<b>Scenario No.:</b>	4-22-0232-121
<b>Losing Base:</b>	MCRD PARRIS ISLAND
<b>Date:</b>	12/21/94

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

\_\_\_ 0 \_\_\_ %

**2. Family Housing Construction Requirements at Gaining Bases:**

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
MCRD SAN DIEGO	0	

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

Gaining Base Name	No. of Acres	Cost (\$000)

**4. Additional Comments:**

No impact on Family Housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

Title

  
Signature  
2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS  
NAME (Please type or print)

Donald G. Morris  
Signature

DIRECTOR OF HOUSING  
Title

27 January 1995  
Date

NAVFACENGCOM  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward  
NAME (Please type or print)

JC Ward  
Signature

Housing Management Specialist  
Title

1/26/95  
Date

Resource  
Division

Family Housing  
Department

NAVFACENGCOM  
Activity

Enclosure (1)

# Document Separator

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	4-22-0232-121
Scenario Title:	MCRD Parris Island

Due Date:	1700 EST, 15 December 1994
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### Description of Closure/Realignment Scenario

Close MCRD Parris Island. Consolidate Marine Corps recruit training at MCRD San Diego.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 4-22-0232-121A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Bills at (703) 681-0473. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

### ATTACHMENT 1: BASE LOADING DATA

**Activity: 00263 MCRD/ERR, PISC**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			STU
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	
M 00263	MCRD/ERR, PISC	COMMARCOR	10	6	457	0	1	1	19	0	11	7	476	0
N 32583	BRMEDCL MCRD PARRIS ISLAND	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 68411	NAVDENCEN PARRIS ISLAND	BUMED	38	84	12	0	0	-1	-3	0	38	83	9	0
N 32583	Branch Medical Clinic	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46885	DEPMEDS NAVDENCEN PARRIS	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
N 68411	Naval Dental Clinic	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
M 00263	1ST RTBN MCRD PISC	COMMARCOR	21	47	0	0	0	0	0	0	21	47	0	0
M 00263	1ST RTBN MCRD PISC DI	COMMARCOR	0	125	0	0	0	0	0	0	0	125	0	0
M 00263	2D RTBN MCRD PISC	COMMARCOR	21	47	0	0	0	0	0	0	21	47	0	0
M 00263	2D RTBN MCRD PISC DI	COMMARCOR	0	125	0	0	0	0	0	0	0	125	0	0
M 00263	3D RTBN MCRD PISC	COMMARCOR	21	47	0	0	0	0	0	0	21	47	0	0
M 00263	3D RTBN MCRD PISC DI	COMMARCOR	0	125	0	0	0	0	0	0	0	125	0	0
N 00146	Human Resources	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 00263	MCRD PISC AUDIO VISUAL	COMMARCOR	1	31	0	0	0	0	0	0	1	31	0	0
M 00263	MCRD PISC BASE OPS	COMMARCOR	76	577	0	0	0	0	0	0	76	577	0	0
M 00263	MCRD PISC DI	COMMARCOR	0	39	0	0	0	0	0	0	0	39	0	0
M 00263	MCRD PISC DI SCOL	COMMARCOR	2	3	0	0	0	0	0	0	2	3	0	0
M 00263	MCRD PISC DI SCOL DI	COMMARCOR	0	9	0	0	0	0	0	0	0	9	0	0
M 00263	MCRD PISC HQ CO	COMMARCOR	2	4	0	0	0	0	0	0	2	4	0	0
M 00263	MCRD PISC PAO	COMMARCOR	2	4	0	0	0	0	0	0	2	4	0	0
M 00263	MCRD PISC RCT LN	COMMARCOR	0	4	0	0	0	0	0	0	0	4	0	0
M 00263	MCRD PISC REAL PROP...	COMMARCOR	2	23	0	0	0	0	0	0	2	23	0	0
M 00263	MCRD PISC SVC CO	COMMARCOR	2	5	0	0	0	0	0	0	2	5	0	0
M 00263	MCRD PISC TELECOM	COMMARCOR	2	32	0	0	0	0	0	0	2	32	0	0
M 00263	RTR MCRD PISC	COMMARCOR	40	136	0	0	0	0	0	0	40	136	0	0
M 00263	RTR MCRD PISC DI	COMMARCOR	0	153	0	0	0	0	0	0	0	153	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00263 MCRD/ERR, PISC

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 00263	WTBN MCRD PISC HQ CO	COMMARCOR	6	63	0	0	0	0	0	0	6	63	0	0
M 00263	WTBN MCRD PISC INSTR	COMMARCOR	0	221	0	0	0	0	0	0	0	221	0	0
M 00263	WTBN MCRD PISC RANGE CO	COMMARCOR	8	12	0	0	0	0	0	8	12	0	0	
N 62467	Naval Facilities Engineering	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	
N 44227	OICC BEAUFORT	COMNAVFAC	4	1	0	0	0	0	0	4	1	0	0	
N 42934	Naval Criminal Investigative Service	SECNAV	0	0	6	0	0	0	-2	0	0	0	4	0
<b>TOTALS:</b>			<b>258</b>	<b>1,924</b>	<b>475</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>259</b>	<b>1,924</b>	<b>489</b>	<b>0</b>

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D HQ0141	Defense Accounting Service (DFAS)	unknown	0	4	18	0		
D HQCSKP	Defense Commissary Agency (DECA)	unknown	0	0	35	0		
D SYP194	Defense Reutilization & Marketing Office	unknown	0	0	5	0		
<b>TOTALS:</b>			<b>0</b>	<b>4</b>	<b>58</b>	<b>0</b>		

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 3,085**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00263	MCRD/ERR, PISC	COMMARCOR	2351	7193	4272	32371	0	0	0	0	2351	7193	4272	32371
68411	NAVDENCEN PARRIS ISLAND	BUMED	10	0	107	940	0	0	0	0	10	0	107	940
<b>TOTALS:</b>			<b>2361</b>	<b>7193</b>	<b>4379</b>	<b>33311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2361</b>	<b>7193</b>	<b>4379</b>	<b>33311</b>

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00263	MCRD/ERR, PISC	COMMARCOR	640	541	99	0
68411	NAVDENCEN PARRIS ISLAND	BUMED	11	0	11	0
<b>TOTALS:</b>			<b>651</b>	<b>541</b>	<b>110</b>	<b>0</b>



Department of the Navy  
Base Structure Analysis Team

(faxed)

**BRAC-95 Scenario Development Data Call Tasking**  
**URGENT**

To: Mr. Rich Anderson		Off 696-0865
Organization: USMC - HQMC-LFL		
Fax Number: 696-0903	Date: 12/13/94	Time: 1655

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

**\*\*\*\*\* 48 Hour Turnaround Required \*\*\*\*\***

Number of Pages, including cover page: 15

**URGENT**

# **BRAC-95 Scenario Development Data Call Tasking**

## **Base Loading Data Attachment**

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

# **BRAC-95 Scenario Development Data Call Tasking**

## **Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies**

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	4-22-0232-121
Scenario Title:	MCRD Parris Island
Due Date:	1700 EST, 15 December 1994

### Description of Closure/Realignment Scenario

Close MCRD Parris Island. Consolidate Marine Corps recruit training at MCRD San Diego.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 4-22-0232-121A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Bills at (703) 681-0473. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

DEC-13-1994 17:28 FROM

## **BRAC-95 Scenario Development Data Call Tasking**

### **Base Loading Data Attachment**

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	MCRD Parris Island
---------------------	--------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00263 MCRD/ERR, PISC

**PART I: MANPOWER DATA - HOST AND TENANTS.** This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL), and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Redefinition" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submil. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

**PLANNED FORCE STRUCTURE CHANGES**

VTC	NAME	MAJOR CLAIMANT	BEGIN FY 1996			END FY 2001			OFF	ENL	CIV	STU
			OFF	ENL	CIV	STU	OFF	ENL				
N00263	MCRD/ERR, PISC	COMMARCOR	10	5	457	0	1	19	0	7	476	0
N32583	BRMEDCL MCRD PARRIS ISLAND	BUMED	0	0	0	0	0	0	0	0	0	0
N68411	NAVDENCEN PARRIS ISLAND	BUMED	38	84	12	0	0	-3	0	83	9	0
N22583	Branch Medical Clinic	BUMED	0	0	0	0	0	0	0	0	0	0
N46885	DEPMEDS NAVDENCEN PARRIS	BUMED	0	1	0	0	0	0	0	1	0	0
N58411	Naval Dental Clinic	BUMED	0	0	0	0	0	0	0	0	0	0
N00263	1ST RTBN MCRD PISC	COMMARCOR	21	47	0	0	0	0	0	21	47	0
N00263	1ST RTBN MCRD PISC DI	COMMARCOR	0	125	0	0	0	0	0	0	125	0
N00263	2D RTBN MCRD PISC	COMMARCOR	21	47	0	0	0	0	0	21	47	0
N00263	2D RTBN MCRD PISC DI	COMMARCOR	0	125	0	0	0	0	0	0	125	0
N00263	3D RTBN MCRD PISC	COMMARCOR	21	47	0	0	0	0	0	21	47	0
N00263	3D RTBN MCRD PISC DI	COMMARCOR	0	125	0	0	0	0	0	0	125	0
N00146	Human Resources	COMMARCOR	0	0	0	0	0	0	0	0	0	0
N00263	MCRD PISC AUDIO VISUAL	COMMARCOR	1	31	0	0	0	0	0	1	31	0
N00263	MCRD PISC BASE OPS	COMMARCOR	76	577	0	0	0	0	0	76	577	0
N00263	MCRD PISC DI	COMMARCOR	0	39	0	0	0	0	0	0	39	0
N00263	MCRD PISC DI SCOL	COMMARCOR	2	3	0	0	0	0	0	2	3	0
N00263	MCRD PISC DI SCOL DI	COMMARCOR	0	9	0	0	0	0	0	0	9	0
N00263	MCRD PISC HQ CO	COMMARCOR	2	4	0	0	0	0	0	2	4	0
N00263	MCRD PISC PAO	COMMARCOR	2	4	0	0	0	0	0	2	4	0
N00263	MCRD PISC RCT LN	COMMARCOR	0	4	0	0	0	0	0	0	4	0
N00263	MCRD PISC REAL PROP...	COMMARCOR	2	23	0	0	0	0	0	2	23	0
N00263	MCRD PISC SVC CO	COMMARCOR	2	5	0	0	0	0	0	2	5	0
N00263	MCRD PISC TELECOM	COMMARCOR	2	32	0	0	0	0	0	2	32	0
N00263	RTR MCRD PISC	COMMARCOR	40	136	0	0	0	0	0	40	136	0

738

4756

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00263 MCRD/ERR, PISC

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			STU	
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV		
N 00263	WTBN MCRD PISC HQ CO	COMMARCOR	8	63	0	0	0	0	0	0	6	63	0	0	
N 00263	WTBN MCRD PISC INSTR	COMMARCOR	0	221	0	0	0	0	0	0	0	221	0	0	
N 00263	WTBN MCRD PISC RANGE CO	COMMARCOR	8	12	0	0	0	0	0	0	8	12	0	0	
N 62467	Naval Facilities Engineering	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0	
N 64227	OICC BEAUFORT	COMNAVFAC	4	1	0	0	0	0	0	0	4	1	0	0	
N 62934	Naval Criminal Investigative Service	SECNAV	0	0	6	0	0	0	-2	0	0	0	4	0	
<b>TOTALS:</b>			<del>258</del>	<del>1,924</del>	<del>475</del>	<del>0</del>	1	0	14	0	<del>258</del>	<del>1,924</del>	<del>489</del>	<del>0</del>	
			277	2017	484	4829						278	2017	498	4829

SENT BY: PARRIS ISLAND : 12-20-94 : 22:29 : ERR RECRUITING MCRD-

6960903: # 5/46

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS.** This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "Bad of FY 2001"

DTIC	NAME	MAJOR ELEMENT	OFF	ENL	CIV	Non- DOD	FY	RECEIVING BASE
D EQ0141	** Defense Accounting Service (DFAS)	unknown	0	4	18	0	95	Eliminated
D EQ0807	*** Defense Commissary Agency (DECA)	unknown	0	0	38	0	01	Unknown
D BYP196	Defense Reutilization & Marketing Office	unknown	0	0	5	0	01	Unknown
<b>TOTALS:</b>			<b>0</b>	<b>4</b>	<b>61</b>	<b>0</b>		

\*\* DFAS is closing down on MCRD PISC Aug 95

\*\*\* MCRD PISC has the only Commissary in the Tri-Command. The Commissary should remain open, or a new one built on MCAS Bft.

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 5: TOTAL FACILITY SQUARE FBET.** This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFAOB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): ~~3,045~~ 3,525 *SEE NOTE BELOW*  
OK

**PART 6: BASE OPERATING SUPPORT (BOS) COST DATA.** This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

\*\*\*\*\* O&M, etc. \*\*\*\*\*

\*\*\*\*\* DBOF \*\*\*\*\*

\*\*\*\*\* TOTAL \*\*\*\*\*

UTC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00263	MCRD/ERR, PISO	COMMARHOON	2351	7193	4272	32371	0	0	0	0	2351	7193	4272	32371
68411	NAVDENGEN PARRIS ISLAND	BUMED	10	0	107	940	0	0	0	0	10	0	107	940
<b>TOTALS:</b>			<b>2361</b>	<b>7193</b>	<b>4379</b>	<b>33311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2361</b>	<b>7193</b>	<b>4379</b>	<b>33311</b>

\* PER NFAOB, THE P-164 (DETAILED INVENTORY OF NAVAL SHORE FACILITIES) SHOWS THE TOTAL SF OF PI AS 3,920,014, INCLUDING MWR. IN PER (FACILITY PLANNING CRITERIA FOR NAVY/MARINE CORPS SHORE INSTALLATIONS), MWR AT PI IS 420,255 SF AND DENTAL (NGB411) IS 37,972 SF. THIS THE SEP 94 NFAOB AND IT SETS TFSF AT 3,462

THE SAME PROCESS WITH NFAOB SEP 93 IS 3,525.

SENT BY: PARRIS ISLAND

:12-20-94 : 22:29 : ERR RECRUITING MCRD-

6960903: # 7/46

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
32556	BRMEDCL MCRD SAN DIEGO	BUMED	0	0	0	0
35732	BRDENCCL MCRD SAN DIEGO	BUMED	0	0	0	0
00243	MARINE CORPS RECRUIT DEPOT	COMMARCOR	99	99	0	0
<b>TOTALS:</b>			<b>107</b>	<b>107</b>	<b>0</b>	<b>0</b>

SENT BY: PARRIS ISLAND

:12-20-94 : 22:30 : ERR RECRUITING MCRD-

6960903: # 8/46

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	4-22-0232-121
Scenario Title:	MCRD Parris Island
Date:	15 December 1994

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Capt Lee A. Lambert
Organization/Code:	AC/S, Installation and Logistics, H&S Bn
Office Phone Number:	DSN 832-2511/2546, (803)-525-2511/2546
Fax Number:	DSN 832-3664
Home Phone Number:	(803)-525-3613

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/ERR PARRIS ISLAND									
To Gaining Base: MCRD/WRR SAN DIEGO									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M00263	MCRD/ERR	Officer	3			7			10
		Enlisted	45			229			274
		Civilian	52			78			130
		Mil Stu							
M00263	WPNSIBn	Officer	2			5			7
		Enlisted	62			92			154
		Civilian							
		Mil Stu							
M00263	RTR	Officer	15			50			65
		Enlisted	150			241			391
		Civilian							
		Mil Stu	1407		1233	2032			4672
M00263	DI School	Officer				1			1
		Enlisted	4			6			10
		Civilian							
		Mil Stu	25			25			50
32556	MCRD PI BMC	Officer	5			14			19
		Enlisted	33			49			82
		Civilian	2			4			6
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu	1432		1233	2057			4722

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/ERR PARRIS ISLAND									
To Gaining Base: MCRD/WRR SAN DIEGO									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68411	NAVDENCEN MCRD PI	Officer	19			18			28
		Enlisted	25			45			70
		Civilian	2			2			4
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	35			95			130
		Enlisted	319			662			981
		Civilian	56			84			140
		Mil Stu	1432		1233	2057			4722

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/ERR PARRIS ISLAND									
To Gaining Base: MCAS BEAUFORT									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
HQCS K	DECA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	38	0	0	38
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	<b>Officer</b>	0	0	0	0	0	0	0
<b>Enlisted</b>		0	0	0	0	0	0	0	
<b>Civilian</b>		0	0	0	38	0	0	38	
<b>Mil Stu</b>		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be **driven** to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: MCRD Parris Island							
To Gaining Base: MCRD San Diego							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	20M/15 N	0	0	63M/32 N	0	0	83M/ 47N
Enlisted Billets	261M/ 58N note (1)	0	0	568M/ 94N	0	0	829M/ 152N
Civilian Positions	52M/ 4N note (1)	0	0	78M/ 6N	0	0	130M/ 10N
Military Students	1432	0	1233	2057	0	0	4722
Tons of Mission Equipment	135	0	0	135	0	0	270
Tons of Support Equipment	11.6	0	0	0	0	0	11.6
Number of Light Vehicles	0 note (3)	0	0	0	0	0	0
Number of Heavy Vehicles	17	2	0	0	0	0	19

Note (1) - N = Navy billets.

Note (3) - GSA contract for light vehicles to be in place 12 to 24 months from date of this report.

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

Type of Equipment/Vehicles(tons)

Rationale for Relocating

**SUPPLY AND SERVICES:**

Storage carousels (11)

For storage

Individual equipment - 782 gear (240)

Training requirement

(PISC carries 126 tons more than MCRD SD due to SD rcts receiving gear at CAMPEN)

Individual/crew-served weapons (29)

Training requirement

Communication/Engineer equipment (1)

Training requirement

MOTOR TRANSPORT(.6)

Vehicle support gear

The following will be shipped by BUMED:

DENTAL FACILITIES(5)

Operational support gear /See attached  
NAVMED 6750/4 dtd 30 Sep 93.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: MCRD PARRIS ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
4293Y	NIS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	0	0	2	0	0	4
P/SYP1 94	DRMO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	5	0	0	5
00263	MCRD/ERR	Officer	0	0	0	132	0	0	132
		Enlisted	0	0	0	975	0	0	975
		Civilian	0	0	0	346	0	0	346
N32583	MCRD PI BMC	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	11	0	0	11
		Civilian	0	0	0	3	0	0	3
M00263	TELECOMM	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	32	0	0	32
		Civilian	0	0	0	0	0	0	0
N44227	OICC BFT	Officer	3	0	0	1	0	0	4
		Enlisted	1	0	0	2	0	0	3
		Civilian	0	0	0	0	0	0	0
N4688S	DEPMEDS NDC MCRD PI	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	1	0	0	1
		Civilian	0	0	0	0	0	0	0
N68411	NDC MCRD PI	Officer	0	0	0	10	0	0	10
		Enlisted	0	0	0	14	0	0	14
		Civilian	0	0	0	5	0	0	5
	TOTAL	Officer	3	0	0	145	0	0	148
		Enlisted	1	0	0	1035	0	0	1036
		Civilian	2	0	0	361	0	0	363

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: MCRD PARRIS ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
4293Y	NIS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	0	0	2	0	0	4
P/SYP1 94	DRMO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	5	0	0	5
00263	MCRD/ERR	Officer	0	0	0	132	0	0	132
		Enlisted	0	0	0	975	0	0	975
		Civilian	0	0	0	346	0	0	346
N32583	MCRD PI BMC	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	11	0	0	11
		Civilian	0	0	0	3	0	0	3
M00263	TELECOMM	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	32	0	0	32
		Civilian	0	0	0	0	0	0	0
N44227	OICC BFT	Officer	3	0	0	1	0	0	4
		Enlisted	1	0	0	2	0	0	3
		Civilian	0	0	0	0	0	0	0
N4688S	DEPMEDS NDC MCRD PI	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	1	0	0	1
		Civilian	0	0	0	0	0	0	0
N68411	NDC MCRD PI	Officer	0	0	0	10	0	0	10
		Enlisted	0	0	0	14	0	0	14
		Civilian	0	0	0	8	0	0	8
	TOTAL	Officer	3	0	0	145	0	0	148
		Enlisted	1	0	0	1035	0	0	1036
		Civilian	2	0	0	361	0	0	363

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	277	2017	527	4829	7650
B. Force Structure Changes (+/-):	1	0	14	-107	-92
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	278	2017	541	4722	7558
Moving to (List each Gaining Base):					
1. MCRD San Diego	130	981	140	4722	5973
2. MCAS Beaufort	0	0	38	0	38
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	130	981	178	4722	6011
F. Eliminated Billets/Positions:	148	1036	363		1547
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	278	2017	541	4722	7558

**Notes:** Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**must equal Line D (the number of billets/positions at the end of FY 2001).**

**Note: N- Represents the Numbers for the NAVAL HOSPITAL BEAUFORT.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario.** This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name:MCRD Parris Island							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	N/A						
Civilian Caretakers	N/A						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD Parris Island

	Cost	EY	Description
1.	N/A		

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item.i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD Parris Island

	Cost	EY	Description
1.	N/A		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCRD Parris Island

	Cost	EY	Gaining Base	Description
1.	\$50K	96	MCRD SD	Disassembly of (10) carousel systems used for storage of clothing and stores items; Supply & Services to transfer to SD

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:MCRD Parris Island						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.MCRD San Diego	19K	19K	19K	38K	38K	38K
Description: GS locality differential (see attached page)						
2.MCRD San Diego	38K	38K	38K	74K	74K	74K
Description: Wage Grade Differential (see attached page)						
3 . MCRD San Diego	500K	0	0	0	0	0
Description: Telecommunication Costs : One-time Costs*						
4. MCRD San Diego	147K	147K	147K	147K	150K	150K
Description: Telecommunications recurring Costs						
5.						
Description:						

Add additional lines to worksheet as necessary.

\*See Attached Worksheets. Note: Recurring Telecommunications operating costs were computed by adding lines 02,03,05,07,10,11,12,13,&28 of the attached budget worksheet, plus adding \$50K annually for cable plant upgrades/expansion.

Line 01 from the worksheet identifies "i. Procurement Cost Avoidances" on the appropriate corresponding page.

**ESTIMATED NET MISSION COSTS INCREASE  
FOR MCRD SAN DIEGO**

Based upon a phone conversation on 14 Dec 94 with Maj. Biedermann of MCRD, San Diego, their contracted telephone service costs them approximately \$35 per telephone per month to operate. They currently have approximately 800 subscribers. As a comparison, our monthly cost per phone, including civilian labor but excluding military labor, also runs approximately \$34. This will vary depending upon the amount of Cable Plant O&M, MC funds allotted each year and the costs of PABX (and other) upgrades purchased each year. This per phone figure was based upon anticipated FY97 costs. Not represented by this figure is the cost associated with maintaining the LAN cable plant. For instance, in FY94 the Telecommunications Branch responded to 109 LAN trouble calls. We also constructed 35,000 feet of fiber optic cable plant dedicated to the LAN at an enormous savings over what a contractor would charge. Likewise, we perform all copper cable plant upgrades as well at an equally impressive savings over commercial contractor costs. These services at MCRD San Diego must be contracted out, as their entire communications system is contracted for from the Navy.

Major Biedermann could not tell me definitively what MCRD San Diego would do in regards to MILCON expansion as it relates to telecommunications cost projections. The \$470,000 in such costs I estimated should MCRD Parris Island be a gaining base would probably be less than San Diego's and Camp Pendleton's given the cost of living differences. Also, it must be noted that the \$470K I projected was strictly material costs; no labor costs were factored for planned MILCON projects. Furthermore, San Diego does not incur any Field Training or Weapons Training related costs for telecommunications. These costs are covered by Camp Pendleton. Therefore, the requisite increases for infrastructure are spread across both bases, not just San Diego. In a phone contact with Camp Pendleton's Base Telephone Officer, CWO-4 Buttress, on 14 Dec 94, he stated that San Diego had not asked him to compute increased telecommunications costs related to any BRAC scenarios. In the absence of any such input, I can only estimate that their combined one-time costs for expansion would be similar to ours, with the possibility of theirs being higher due to the higher cost of living in California.

In regards to **recurring annual costs**, I arrived at \$147,000 annually by using the following computation:

Increased # of telephones (estimate):	350
Monthly cost to maintain from above:	<u>x35</u>
	\$12,250
	<u>x12 months</u>
	\$147,000 ✓

I increased FY2000 and 2001 slightly to account for potential inflationary increases.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.MCRD San Diego	57.6	57.6	57.6	57.6	57.6	57.6
Description:Charleston, S.C. Marine Liaison Team TAD at Charleston Airport						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD Parris Island - Environmental Issues

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD Parris Island

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$137.065	96-01	Commercial bus contract to move recruits from Charleston Airport to MCRD
2.	\$335	96	Elimination of tele-communications costs.
3.	\$337	97	" "
4.	\$349	98	" "
5.	\$354	99	" "
6.	\$358	00	" "
7.	\$411	01 & Beyond	" "

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCRD Parris Island

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCRD Parris Island

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$50	96	One Time	These PMC funds will no longer be required. FY98 and beyond are unidentified, therefore no costs are identified.
2.	\$224	97	One Time	
3.	\$223	96	One Time	Telephone switch upgrades
4.	\$68	97	One Time	Telephone switch upgrades
5.	\$25	98	One Time	Telephone switch upgrades
6.	\$25	99	One Time	Telephone switch upgrades
7.	\$25	2000	One Time	Telephone switch upgrades
8.	\$3M	2000	One Time	Radio trunking system upgrade
9.	\$50	01	Recurring	Telephone switch upgrade

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCRD Parris Island

Facility KSF Shutdown: 3,525

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: MCRD Parris Island		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	N/A						
b.	One-Time Unique Svgs	N/A						
c.	One-Time Move Costs	50	0	0	0	0	0	50
d.	Net Mission Costs	704	204	204	259	262	262	1,895
e.	Net Mission Savings	57.6	57.6	57.6	57.6	57.6	57.6	345.6
f.	Misc Recur Costs	N/A						
g.	Misc Recur Savings	472.065	474.065	486.065	491.065	495.065	548.065	2966.39
h.	Land Sales	N/A						
i.	Procurement Cost Avoid	273	292	25	25	3025	50	3690
j. Fac. Shutdown (KSF)		3525						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	MCRD/WRR, SAN DIEGO
---------------	---------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base:   MCRD/WRR, SAN DIEGO  

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base:   MCRD/WRR, SAN DIEGO  

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	0		

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base:   MCRD/WRR, SAN DIEGO  

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCRD/WRR, SAN DIEGO

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	400	96	EIS

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD/WRR, SAN DIEGO

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$350	96	Increaed Recruit & Drill Instructor
2.	\$358	97	Cross Country Travel
3.	\$358	98	" "
4.	\$340	99	" "
5.	\$340	00	" "
6.	\$348	01	" "
7.	\$45	96	Increased transportation expense of recruit to Edson Range
8.	\$45	97	" "
9.	\$45	98	" "
10.	\$135	99	" "
11.	\$135	00	" "
12.	\$135	01	" "
13.	\$21	96	Increased DI Per Diem at Edson Range
14.	\$21	97	" "
15.	\$21	98	" "
16.	\$65	99	" "
17.	\$65	00	" "
18.	\$65	01	" "

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base:   MCRD/WRR, SAN DIEGO  

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	0		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base:   MCRD/WRR, SAN DIEGO  

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCRD/WRR, SAN DIEGO								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	0	0	0	0	0
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	400	0	0	0	0	0	400
d.	Misc. Recurring Costs	416	424	424	540	540	548	2892
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.**

**Berthing - General Purpose Berthing Piers, shown in feet of berthing.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.**

**Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.**

**Administrative - Administrative space (General Purpose and ADP), shown in square feet.**

**Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.**

**Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.**

**Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.**

**Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.--**

**Dining Facilities - Enlisted Mess Hall, shown in square feet.**

**Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.**

**Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.**

**Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.**

**RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.**

**POL Storage - Jet Engine Fuel Storage, shown in barrels.**

**Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.**

**Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: MCRD/WRR SAN DIEGO, CA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	NA		
Berthing (FB)	NA		
Air Maintenance (SF)	NA		
Other Operations (SF)	4,200		Addition to Armory
Administrative (SF)	NONE	45,000	Absorb; Excess Sspace
Training (SF)	81,291		(\$8,890,000 in Special Projects) Includes Combast Tank Trainer.
Maintenance (SF)	NONE	NONE	
Bachelor Quarters (SF)	837,000		Old Barracks Criteria
Supply/Storage (SF)	85,000		
Dining Facilities (SF)	33,000		
Personnel Support (SF)	35,000		
Communications (SF)	NONE	NONE	
Ship Maintenance (SF)	NA	NA	
RDT&E (SF)	NONE	NONE	
POL Storage (BL)	NONE	NONE	
Ammo Storage (SF)	NONE	NONE	
Medical Facilities (SF)	105,498		
Environmental	NONE	NONE	
Other: Family Housing Plus ups funded BAQ/VHA	368 Units		

Note: Recruit berthing based on maximum load of 10,500.

Note: Specific facilities required are listed in continuation of comments of following page.

Note: Training facility requirements at San Diego:

- A 36,655 sf academic and applied instruction building, replicating PI MILCON P270, is required for new construction. This would augment approximately 70,000 sf of existing classroom space at MCRD San Diego.

- Construct 37,000 sf of recruit processing space. This would double existing capacity at SD.

Combat Training Tank: 2 tanks would be required for one site scenario; 1 has been submitted for FY98 MILCON. The other represents the PI plus up - 44,000 sf @ cost of \$7.9 M.

Requirements at Edson Range

- New KD range: \$800,000
- Classroom: Series - size 7,608 SF. Replicates PI MILCON P327.
- Parking Lot: San Diego requires a 50,000 sf parking lot.  
Costed at \$139,000
- Misc ranges: Grenade, bivouac, etc - costs @ \$50,000.

**BRAC-95 Scenario Family Housing Data**

<b>Scenario No.:</b>	4-22-0232-121
<b>Losing Base:</b>	MCRD Parris Island
<b>Date:</b>	15 December 1994

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

99.99 %

**2. Family Housing Construction Requirements at Gaining Bases:**

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
N/A		

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

Gaining Base Name	No. of Acres	Cost (\$000)
N/A		

**4. Additional Comments:**

The Commanding General's Quarters are on the National Registry for Historical Places, Under the Dept of the Interior. It could be given to the National Park Service or an appropriate state agency.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. D. STEARNS  
NAME (Please type or print)

Signature M Stearns

COMMANDING OFFICER  
Title

Date 15 Dec 94

MCAS BEAUFORT  
Activity

DEC 15 '94 14:39 FROM COMCAS BET SC TO

PA

**BRAC-95 Scenario CHAMPUS Data**

<b>Scenario No.:</b>	4-22-0232-121
<b>Losing MTF:</b>	MCRD PARRIS ISLAND
<b>Date:</b>	15 DEC 94

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. **Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs").** If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAJ has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. **Impact at Receiving MTFs (referred to as "Gaining MTFs").** If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

EG 15 94 114 37 FROM COMCAS BEAUFORT SC TO

PAGE

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$3K	96	RELOCATE COMPUTER TRANSMISSION EQUIPMENT AND LINES

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

15 094 14:38 FROM CG MCAS BFT SC

TO

PAGE. 00

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS; Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables-(Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$16K	96	SAVINGS FOR HQMC ON T-1 COMPUTER TRANSMISSION LINES FROM MCAS BEAUFORT TO MCRD PARRIS ISLAND

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

5 '94 14:38 FROM CO MCAS BFT, SC TO

PAGE 004

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$128K	96	ANNUAL TAD COST TO CAMP LEJEUNE NC FOR RIFLE RANGE REQUALIFICATION
2.	\$24K	96	ANNUAL LAUNDRY SERVICES

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCAS BEAUFORT		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	3K	0	0	0	0	0	3K
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	152k	152k	152k	456k
e.	Misc. Recurring Savings	0	0	0	16k	16k	16k	48k
f.	Land Purchases	0	0	0	0	0	0	0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

SENT BY: PARRIS ISLAND

:12-16-94 : 16:25 : ERR RECRUITING MCRD-

6960903:#17/18

DEC 15 1994 17:40 FROM MCRD PARRIS ISLAND TO

**BRAC-95 Scenario Family Housing Data**

Scenario No.:	4-22-0232-121
Losing Base:	MCRD PARRIS ISLAND
Date:	15 DEC 94

1. Percentage of Family Housing which can be shut down at the Losing Base:

\_\_\_\_\_ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
MCAS BEAUFORT SC	0	0

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)
MCAS BEAUFORT SC	0	0

4. Additional Comments:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

<b>Gaining Base Name:MCAS BEAUFORT</b>			
<b>Category (Unit)</b>	<b>New Construction Requirement</b>	<b>Rehabilitation Requirement</b>	<b>Comment</b>
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			\$2.1 MILLION TO RENOVATE AND COVER COMBAT TRAINING TANK
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			\$5.8 MILLION TO CONSTRUCT A NEW COMMISSARY
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print

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Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

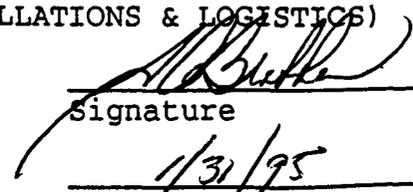
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Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRABHAM**  
**LIEUTENANT GENERAL, U.S. MARINE CORPS**  
\_\_\_\_\_  
DEPUTY CHIEF OF STAFF FOR of print  
**INSTALLATIONS AND LOGISTICS**

  
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title





UNITED STATES MARINE CORPS  
MARINE CORPS RECRUIT DEPOT/WESTERN RECRUITING REGION  
SAN DIEGO, CALIFORNIA 92140-5001

11000

4  
20 DEC 1994

From: Commanding General, MCRD/WRR San Diego  
To: Commandant of the Marine Corps (LFL), Headquarters,  
U.S. Marine Corps, 2 Navy Annex, Washington, DC 20380-1775

Subj: BRAC 95 SCENARIO DEVELOPMENT DATA CALL TASKING

Ref: (a) CG MCRD ltr 11000/4 dtd 15 Dec94

Encl: (1) Scenario Number 122  
(2) Updated Base Loading Document  
(3) BRAC 95 Certification

1. Reference (a) was this Command's original input for Scenario Number 122. Due to the numerous questions that have arisen since its submission and after further reconciliation of data between this Command and MCRD/ERR Parris Island, the enclosures are submitted. These enclosures replace in entirety the original submission.

2. While the two Recruit Depots' missions are similar they are not a mirror image of each other and this is reflected in the Tables of Organizations. It was not deemed necessary to describe every functional dissimilarity as this would be outside the scope of this Scenario Development and would in itself cover pages of data which would tend to confuse the main issue rather than enlighten it.

3. The enclosures do not address the issue of family housing. The military family housing in San Diego is managed by the Navy. Currently the San Diego area is deficient approximately 5,000 units. This deficit will increase with the closure of MCAS El Toro and the movement of units to Miramar Air Station. Any increase in personnel to MCRD, San Diego must include an estimate for BAQ and VHA payments.

4. The requirements for recruit billeting are based on an average on board (AOB) of approximately 10,500 recruits, this number is greater than the 9600 AOB if even flow shipping numbers were used. While even flow shipping is a ideal it has been difficult to maintain due to the recruiting challenges and a number of other factors. To build based upon this assumption is planning for failure. The problems currently being experienced by Naval Training Center, Great Lakes, to adequately billet recruits during the summer is a prime example of this and has even necessitated this Command to examine possible courses of action should the Navy require us to train recruits here at MCRD, San Diego.

5. While understanding that even unprogrammed MILCON is not to be counted as a requirement should the Depots be consolidated, this does cause great concern since there is no assurance that these previously planned MILCON projects would be approved or if approved when they would be programmed/funded. An example of this is the Combat Training Tank, this project was planned in 1989 but, has not been approved. If recruit training were to be consolidated here we would require this Tank along with another one to meet the training load. By not including this in required MILCON for consolidation we run the risk of underestimating the cost of consolidation. This is true not only of the Training Tank but the Clothing Issue Point and Logistics Support Building, as well. All of these projects are unprogrammed/unfunded and are not included in our requirements for consolidation but are a requirement should the consolidation occur.

6. The question has been asked if MCRD, San Diego, would incur any additional site costs due to limited buildable land at the main site. There is no land available for purchase surrounding MCRD, San Diego, the consolidation of recruit training here would stretch the ability of the Depot to absorb the expansion. However, I would like to again point out that the Camp Nimitz area of the Naval Training Center at San Diego (closed in BRAC-93) provides a large part of the requirements for the consolidation of the Recruit Depots. These facilities are on the MCRD side of the estuary and we share a common fence line. The acquisition of this property through screening or realignment would not only provide many of the required facilities but potentially save the government millions of dollars.

7. Point of contact this Command, LtCol Brian Graham, DSN 524-1268, ext 1351.

*E. C. Kelley, Jr.*  
E. C. KELLEY, JR

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. C. KELLEY JR  
NAME (Please type or print)

*E. C. Kelley Jr*  
Signature

COMMANDING GENERAL MCRD/WRR  
Title

20 DEC 94  
Date

MCRD/WRR SAN DIEGO  
Activity

### BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00243 MCRD/WRR

UIC NAME  
M 00243 RTR...SDIEGO DI SCOL DI  
33710 WFTBN

MAJOR CLAIMANT COMMARCON	BROIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001		
	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV
	0	11	0	0	0	0	0	0	0	11	0
TOTALS:	19	397	0	0	1	0	20	0	201	1,289	310

#### UPDATED BASE LOADING DATA

UIC	NAME	OFF	ENL	CIV	STUDENT FORCE STR CHANGE	END FY 2001		
						OFF	ENL	CIV
00243	MCRD/WRR	94	560	258	0			+15
00243	RTR	94	616	3	494			
33710	WFTBN	21	402	0	0			
35732	Dental	22	37	6	0			
32556	Medical	12	67	17	0			
00243	Recruiter Sch	2	26	0	150			
00243	DI Sch	2	15	0	76			
TOTAL		247	1723	284	5140	247	1723	299

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30609696

FAX NO. 805246789

DEC-20-94 TUE 18:45 A CG MCRD SAN DIEGO

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286 4102 2001

### BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS.** This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment actlog, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D 00000	DEFENSE FINANCE AND ACCOUNTING	unknown	0	8	13	0		
X 234301	USCG TACLET	unknown	13	46	0	0		
<b>TOTALS:</b>			13	54	13	0		

ADD

UIC	NAME	OFF	ENL	CIV
67019	12th MarCorps Dist	12	37	14

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 5: TOTAL FACILITY SQUARE FEET.** This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Asset Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): **2,080**

**PART 6: BASE OPERATING SUPPORT (BOS) COST DATA.** This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UTC	NAME	MAJOR CLAIMANT	***** OAM, etc *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
57558	BRMEDCL MCRD SAN DIEGO	BUMED	7	0	201	0	0	0	0	7	0	201	0	
39732	BRDENCL MCRD SAN DIEGO	BUMED												
00243	MARINE CORPS RECRUIT DEPOT	COMMAROOR	1237 2002	2438 2476	10102 657	66042 65888	0	0	0	0	1237 2002	2438 2476	10102 657	66042 65888
<b>TOTALS:</b>			1269 2002	2447 2476	10396 657	66042 65888	0	0	0	0	1269 2002	2447 2476	10396 657	66042 65888

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UTC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
12956	BRMEDCL MCRD SAN DIEGO	BUMED	0	0	0	0
35732	BRDENCL MCRD SAN DIEGO	BUMED	0	0	0	0
00243	MARINE CORPS RECRUIT DEPOT	COMMARCOR	99	99	0	0
<b>TOTALS:</b>			<b>107</b>	<b>107</b>	<b>0</b>	<b>0</b>

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ENCLOSURE 129

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	4-22-0232-122
<b>Scenario Title:</b>	MCRD/WRR, SAN DIEGO
<b>Date:</b>	19 DECEMBER 1994

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can

contact to answer any questions or to provide additional

<p><b>Table 2-B Summary Boston to Okla City</b></p>
---

information as required. This point of contact must also be familiar with the location and name of the person

responsible for maintaining any supporting documentation relating to this data call response.

<p><b>Table 3-A Dynamic Info.</b></p>
---

<b>Name:</b>	Brian P. Graham		
<b>Organization/Code:</b>	MCRD/WRR, SAN DIEGO	<table border="1"> <tr> <td align="center"> <p><b>Table 3-B MILCON Rqmts.</b></p> </td> </tr> </table>	<p><b>Table 3-B MILCON Rqmts.</b></p>
<p><b>Table 3-B MILCON Rqmts.</b></p>			
<b>Office Phone Number:</b>	524-1268 ext 1350		
<b>Fax Number:</b>	524-6789		
<b>Home Phone Number:</b>	(619) 426-8838		

**Table 1-C: Losing/Gaining Bases Involved In Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCRD/WRR, SAN DIEGO
--------------	---------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/WRR, SAN DIEGO									
To Gaining Base: MCRD/ERR, PARRIS ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	MCRD/WRR, SAN DIEGO	Officer	4	4	5	0	0	0	13 *
		Enlisted	96	96	96	0	0	0	288 **
		Civilian	47	46	47	0	0	0	140
		Mil Stu	0	0	0	0	0	0	0
35732	BRDENCL, MCRD/WRR SAN DIEGO	Officer	7	7	8	0	0	0	22
		Enlisted	12	12	13	0	0	0	37
		Civilian	0	9	10	0	0	0	19
		Mil Stu	0	0	0	0	0	0	0
32556	BRMEDCL, MCRD/WRR SAN DIEGO	Officer	4	4	4	0	0	0	12
		Enlisted	21	21	22	0	0	0	64
		Civilian	0	2	2	0	0	0	4
		Mil Stu	0	0	0	0	0	0	0
00243	RTR MCRD/WRR SAN DIEGO	Officer	17	18	18	0	0	0	53
		Enlisted	121	121	121	0	0	0	363
		Civilian	0	0	2	0	0	0	2
		Mil Stu	1549	1646	1596	0	0	0	4791
34301	WFIBN MCRD/WRR CAMP PENDELTON DIEGO	Officer	0	0	1	0	0	0	1
		Enlisted	38	38	38	0	0	0	114
		Civilian	0	0	1	0	0	0	1
		Mil Stu	0	0	0	0	0	0	0
TOTAL	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

\* NOTE: 7 OF THE 13 ARE NAVY OFFICERS

\*\* NOTE: 8 OF THE 288 ARE NAVY ENLISTED.

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/WRR, SAN DIEGO									
To Gaining Base: MCRD/ERR, PARRIS ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	RECRUITERS SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	2	0	0	0	2
		Enlisted	0	0	26	0	0	0	26
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	150	0	0	0	150
00243	DRILL INSTRUCTORS SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	0	0	0	0	0
		Enlisted	2	4	2	0	0	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	76	0	0	0	76
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>GRAND TOTAL MCRD/WRR SAN DIEGO</b>	<b>Officer</b>	<b>32</b>	<b>33</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>
<b>Enlisted</b>		<b>290</b>	<b>292</b>	<b>318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>	
<b>Civilian</b>		<b>47</b>	<b>57</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	
<b>Mil Stu</b>		<b>1549</b>	<b>1646</b>	<b>1822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5017</b>	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/WRR, SAN DIEGO									
To Gaining Base: Unknown									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	DFAS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	8	0	0	0	8
		Civilian	0	0	13	0	0	0	13
		Mil Stu	0	0	0	0	0	00	0
M76019	12TH MCD DISTRICT HEADQUARTERS	Officer	0	0	12	0	0	0	12
		Enlisted	0	0	37	0	0	0	37
		Civilian	0	0	14	0	0	0	14
		Mil Stu	0	0	0	0	0	0	0
Z34301	USCG TACLET	Officer	0	0	13	0	0	0	13
		Enlisted	0	0	46	0	0	0	46
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>GRAND TOTAL MCRD/WRR SAN DIEGO</b>	<b>Officer</b>	0	0	25	0	0	0	25
		<b>Enlisted</b>	0	0	91	0	0	0	91
		<b>Civilian</b>	0	0	27	0	0	0	27
		<b>Mil Stu</b>	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. **Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases.** The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: MCRD/WRR, SAN DIEGO							
To Gaining Base: MCRD/ERR, PARRIS ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	32	33	38	0	0	0	103
Enlisted Billets	290	292	318	0	0	0	900
Civilian Positions	47	57	62	0	0	0	166
Military Students	1549	1646	1822	0	0	0	5017
Tons of Mission Equipment	54	54	56	0	0	0	164
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	13	13	15	0	0	0	41

\*NOTE: LIGHT VEHICLES WERE DETERMINED TO BE ZERO (0) DUE TO THE MARINE CORPS GOING TO GSA WITHIN THE NEXT 12 MONTHS.

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

MISSION EQUIPMENT - 782 GEAR, COMM, GEAR, AND WEAPONS - SUPPORTS RECRUIT TRAINING MISSION

HEAVY VEHICLES - FORKLIFTS, WATERBULLS, TRACTOR WAREHOUSE, PALLET TRUCKS - SUPPORTS RECRUIT TRAINING MISSION

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate.

Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C: --

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: MCRD/WRR, SAN DIEGO									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	MCRD/WRR SAN DIEGO	Officer	27	27	27	0	0	0	81
		Enlisted	90	91	91	0	0	0	272
		Civilian	34	35	50	0	0	0	119
35732	BRDENCL MCRD/WRR SAN DIEGO	Officer	0	0	0	0	0	0	0
		Enlisted	1	1	1	0	0	0	3
		Civilian	0	0	0	0	0	0	0
32556	BRMEDCL MCRD/WRR SAN DIEGO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	4	5	0	0	0	13
34301	WFTBN MCRD/WRR SAN DIEGO	Officer	6	7	7	0	0	0	20
		Enlisted	96	96	96	0	0	0	288
		Civilian	0	0	0	0	0	0	0
00243	RTR MCRD/WRR SAN DIEGO	Officer	13	14	14	0	0	0	41
		Enlisted	84	84	85	0	0	0	253
		Civilian	0	0	1	0	0	0	1
00243	D.I. SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	2	0	0	0	2
		Enlisted	2	2	3	0	0	0	7
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	<b>Officer</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>
<b>Enlisted</b>		<b>273</b>	<b>274</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>823</b>	
<b>Civilian</b>		<b>38</b>	<b>39</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	272	1814	311	5140	7537
B. Force Structure Changes (+/-):	0	0	15	-123	-108
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	272	1814	326	5017	7429
Moving to (List each Gaining Base):					
1. MCRD/ERR, PARRIS ISLAND	62 MARINE 41 NAVY*	791 MARINE 109 NAVY**	166	5017	6186
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	103	900	166	5017	6186
F. Eliminated Billets/Positions:	144	823	133		1100
G. Remaining at Losing Base:***	25	91	27	0	143
H. Sum of Lines E, F, and G:	272	1,814	326	5017	7429

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

\* NOTE: 41 NAVY OFFICERS ARE COMPRISED AS FOLLOWS: 22 MEDICAL, 12 DENTAL, 7 RELIGIOUS MINISTRIES.

\*\* NOTE: 109 NAVY ENLISTED ARE COMPRISED AS FOLLOWS: 64 MEDICAL, 37 DENTAL, 8 OTHERS FROM MCRD/WRR

\*\*\* NOTE: LINE G IS COMPRISED OF OUR TENANT COMMANDS WHICH WERE DETERMINED TO REMAIN HERE. (DFAS, USCG TACLET, AND 12TH MCD HQs)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE (N/A)

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: MCRD/WRR SAN DIEGO							
	1996	1997	1998	1999--	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD/WRR, SAN DIEGO

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	46,020	98	CONTRACT FOR CO-GENERATION PLANT STIPULATES A FEE OF \$46 MILLION WILL BE PAID IF NTC/MCRC, SAN DIEGO CLOSES.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD SAN DIEGO (EDSON RANGE)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$800	2001	REUSE OF KD RANGE AT EDSON RANGE VICE PROGRAMMED UPGRADE TO WILCOX KD RANGE

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCRD SAN DIEGO

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
NONE			

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**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MCRD/WRR SAN DIEGO						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCRD/ERR, PARRIS ISLAND	140	140	140	140	140	140
Description: INCREASED BUS COSTS TO TRANSPORT ADDITIONAL RECRUITS FROM CHARLESTON						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base:MCRD/WRR SAN DIEGO						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.MCRD/ERR PARRIS ISLAND	\$60K	\$120K	\$180K	\$180K	\$180K	\$180K
Description:LOCALITY DIFFERENTIAL						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.  
 \* No wage grade differential savings identified

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD SAN DIEGO

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD SAN DIEGO

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$43K	FY 96	Transport to Edson Range
2.	\$86K	FY 97	
3.	\$129K	FY 98	
4.	\$129K	FY 99,00,01...	
5.	\$65K	FY 96	DI Per Diem Edson Range
6.	\$130K	FY 97	
7.	\$195K	FY 98	
8.	\$195K	FY 99,00,01...	
9.	\$1,283K	FY 99 +	Elimination of annual support of Edson Range by MCB Camp Pendleton

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base:  MCRD/WRR, SAN DIEGO

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NOTE	100	100 ACRES HISTORIC DISTRICT WHICH INCLUDES 25 BUILDINGS ON THE NATIONAL REGISTER PLUS 2 OTHERS WITH REGISTER ACTION PENDING ARE LOCATED ABOARD MCRD/WRR, SAN DIEGO.

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base:  MCRD/WRR, SAN DIEGO

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCRD SAN DIEGO

Facility KSF Shutdown: ALL (2570 ksf) - Does not include Edson Range

\*\*\* DOES NOT INCLUDE <sup>THE</sup> ~~THE~~ 822 K SQUARE FEET OF EDSON RANGE AT MCB CAMP  
PENDLETON WHICH WILL BE VACATED, SINCE THIS IS ON CAMP PENDLETON PLANT  
ACCOUNT.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: MCRD/WRR SAN DIEGO									
		1996	1997	1998	1999	2000	2001	Total	
a.	One-Time Unique Costs	0	0	46,020	0	0	0	46,020	
b.	One-Time Unique Svgs	0	0	0	0	0	800	800	
c.	One-Time Move Costs	0	0	0	0	0	0	0	
d.	Net Mission Costs	140	140	140	140	140	140	840	
e.	Net Mission Savings	\$60k	\$120k	\$180k	\$180k	\$180k	\$180k	\$900k	
f.	Misc Recur Costs	0	0	0	0	0	0	0	
g.	Misc Recur Savings	\$108k	\$216k	\$324k	\$1607k	\$1607k	\$1607k	\$5469k	
h.	Land Sales	0	0	0	0	0	0	0	
i.	Procurement Cost Avoid	0	0	0	0	0	0	0	
j. Fac. Shutdown (KSF)		ALL							

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	MCRD Parris Island
---------------	--------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: MCRD Parris Island

	Cost	EY	Location	Description
1.	N/A			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCRD Parris Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	15	96	(10) PABX digital line cards for telephone system
2.	13	96	(140) digital telephone sects

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD Parris Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in these costs will be incurred regardless of whether the activity is closed or remains opened. For additional environmental costs are incurred at gaining bases as the result of a transfer of personnel, these costs should be identified, e.g., wetland mitigation, environmental impact costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the unit, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCRD PARRIS ISLAND

	<u>Cost</u>	<u>FY</u>
1.	\$500	96

Description  
Comprehensive Environmental Impact Statement for all additional MILCON due to additional recruit training at Parris Island this will include the Impact Statement to improvements at Weapons TBn ranges. (NEPA Regs)

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD PARRIS ISLAND

	<u>Annual Cost</u>	<u>FY</u>
1.	\$352	FY 96
2.	\$374	FY 97
3.	\$374	FY 98
4.	\$363	FY 99
5.	\$363	FY 00
6.	\$363	FY 01

Description  
Increased recruit and Drill Instructor Cross Country Travel  
"  
"  
"  
"  
"  
"

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

7.     **\$1**                    FY 96 through FY 01 Telephone trucking and FTS-2000 annual cost increase

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD PARRIS ISLAND

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCRD PARRIS ISLAND

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	N/A			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCRD/ERR PARRIS ISLAND		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	28	0	0	0	0	0	28
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	500	0	0	0	0	0	500
d.	Misc. Recurring Costs	353	375	375	364	364	364	2195
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY - Square Yards**  
**FB - Feet of Berthing**  
**SF - Square Feet**  
**BL - Barrels**

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.**

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ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (docs not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: MCRD/ERR PARRIS ISLAND, SC			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	NA		
Berthing (FB)	NA		
Air Maintenance (SF)	NA		
Other Operations (SF)	2,200		Addition to Armory
Administrative (SF)	34,500	21,550	5th rtb, ac/s recr, Comp Regligious, Supplu/Services
Training (SF)	82,336		(\$1,265,00 in Special Projects)
Maintenance (SF)	NONE	NONE	
Bachelor Quarters (SF)	663,155		
Supply/Storage (SF)	4,230		
Dining Facilities (SF)	46,378		
Personnel Support (SF)	15,775		
Communications (SF)	800		
Ship Maintenance (SF)	NA	NA	
RDT&E (SF)	NONE	NONE	
POL Storage (BL)	NONE		
Ammo Storage (SF)	NONE		
Medical Facilities (SF)	80,000		
Environmental	NONE	NONE	
Other: - Family Housing Full Rqmt Laurel Bay	368 Units		

Note: Specific facilities required are listed in continuation of comments on following page

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines,  
shown in square feet.**

**Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.**

\* Recruiters School - Relocate the entire training requirement from West to East coast and construct (40,000 sf) in its entirety (dual capability at Parris Island does not exist.)

Firing Range Classrooms - Construct 2 additional series-size classrooms @ 7,608 sf each.

Firing Range- Construct - additional KD Range, costed at \$800K.

Firing Range Shelter - Construct open air shelter to replicate current capability for "snapping in" rifle training prior to live fire. Costed at \$195,000.

Firing Training Unit Classroom - Construct 1 additional series size classroom @ 7,608 sf.

Field Training Unit heads/showers - Construct additional head and shower facilities (total of 1,942 sf at Page Field in support of field training.

Target Factory - Construct new manufacturing plant for firing range targets. Sized by Parris Island @ 13,570 sf.

Expand DI school SF by 4,000 sf. Parris Island call.

Construct range shelters to accommodate hand to hand training (open air shelter costed at \$195,000) and combat assault course (\$75,000).

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

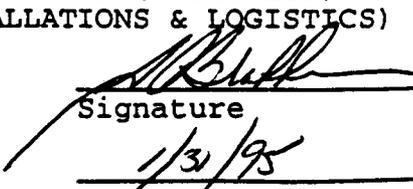
\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

~~DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)~~  
~~DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)~~  
**J.A. BRABHAM**  
**LIEUTENANT GENERAL, U.S. MARINE CORPS**  
~~DEPUTY CHIEF OF STAFF FOR~~  
~~INSTALLATIONS AND LOGISTICS~~ of print

  
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title



**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

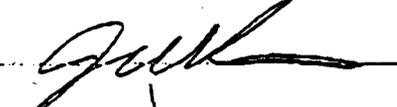
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

BGen J. W. KLIMP  
NAME (Please type or print) Signature

  
21 Dec '94

Commanding General  
Title Date

MCRD Parris Island  
Activity

Attachment Two

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DATA CALL:** SCENARIO 4-22-02320121

**ACTIVITY:** MCRD/ERR PARRIS ISLAND

**PAGE (S):** 2-10

### BSWG REVIEW OFFICIAL

R. L. ANDERSON  
NAME (Please type or print)

GM14 REAL ESTATE SECTION HEAD HQMC  
Title

  
Signature

2-14-95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRABHAM**  
**LIEUTENANT**  
**DEPUTY CHIEF OF STAFF**  
**INSTALLATIONS & LOGISTICS**  
\_\_\_\_\_  
NAME (Please type of print)

*J.A. Brabham*  
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

2/14/94  
\_\_\_\_\_  
Date



DEPARTMENT OF THE NAVY  
HEADQUARTERS UNITED STATES MARINE CORPS  
2 NAVY ANNEX  
WASHINGTON, DC 20380-1775

IN REPLY REFER TO:

11000  
LFL/F706  
14 FEB 1985

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION  
COMMITTEE (OASN(I&E))

Subj: SCENARIO DATA CALL DEVELOPMENT RESPONSE

Ref: (a) BRAC-95 Scenario Development Data Call Tasking of  
1655 13 DEC 94

Encl: (1) Page change to MCRD Parris Island Response to  
Scenario 4-22-02320121

1. The enclosure provides a page change to the original response requested by the reference.
2. Points of contact for this information are Mr. Rich Anderson or Major G. W. Moore, Headquarters U. S. Marine Corps (LFL-3), commercial (703) 696-0865.

  
J.A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS

PAGE CHANGE TO MCRD/ERR PARRIS ISLAND SCEN DATA CALL 4-22-02320121

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

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NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

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MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)  
**J.A. BRABHAM**  
**LIEUTENANT** **NAVY** **NAVMC** **NAVMC**  
\_\_\_\_\_  
NAME (Please type of print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*[Handwritten Signature]*  
2/14/94



DEPARTMENT OF THE NAVY  
HEADQUARTERS UNITED STATES MARINE CORPS  
2 NAVY ANNEX  
WASHINGTON, DC 20380-1775

IN REPLY REFER TO

11000

LFL/F706

14 FEB 1995

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION  
COMMITTEE (OASN(I&E))

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J.A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS

# Document Separator

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.84%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	43.19%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	100.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,245.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,685.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	28,568.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,031.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	43,857.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	O&M,MC BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,801.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,509.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,186.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCRD SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	15	0	0	0	0	0
Stu Force Struc Change:	-123	0	0	0	0	0
Off Scenario Change:	-46	-48	-50	0	0	0
Enl Scenario Change:	-273	-274	-276	0	0	0
Civ Scenario Change:	-38	-39	-56	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCRD PARRIS ISLAND, SC

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Administrative Space	ADMIN	34,500	0	0
Battalion headquarters spaces and other admin.				
Training Facility	SCHLB	66,824	0	0
Recruiters School and DI school expansion.				
BOQ	BACHQ	34,661	0	0
BSAT calculated based on the % of permanent party currently living in BOQ.				
Supply/Storage	STORA	4,230	0	0
Clothing issue				
Dining Facility	DINFC	23,200	0	0
Personnel Support	RECFC	15,775	0	0
exchange expansion; cym fitness expansion				
Leatherneck Square	OTHER	0	0	195
Hand to hand combat center				
Medical/Dental Fac	MEDFC	47,000	0	0
BSAT Calculations				
Armory Addition	OPERA	2,200	0	0
Family Housing	FAMLQ	202	0	0
BSAT calculation				
Admin Space	ADMIN	0	21,550	1,551
Rehab for staff migrations				
BEQ	BACHQ	285,143	0	0
DI and Recruiter school students and permanent party.				
Recruit Barracks	BACHQ	397,020	0	0
BSAT calculations				
Rifle Range/Shelter	OTHER	0	0	995
Addition to range and shelter.				
Target Factory	OPERA	5,522	8,048	0
Rehab and addition to support influx of recruits				
FTU-Heads/Showers	OPERA	0	0	50
Heads and showers based on BSAT calculation				

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRD SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	30,833	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	800
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	47	94	140	140	140	140
Activ Mission Save (\$K):	60	120	180	180	180	180
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	108	216	324	1,607	1,607	1,607
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	2,750	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	2,570	Perc Family Housing ShutDown:				100.0%

Name: MCRD PARRIS ISLAND, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	28	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	500	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	353	375	375	364	364	364
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X, XX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRD SAN DIEGO, CA

Total Officer Employees:	272	RPMA Non-Payroll (\$K/Year):	1,316
Total Enlisted Employees:	1,814	Communications (\$K/Year):	0
Total Student Employees:	5,140	BOS Non-Payroll (\$K/Year):	4,351
Total Civilian Employees:	311	BOS Payroll (\$K/Year):	65,826
Mil Families Living On Base:	17.0%	Family Housing (\$K/Year):	2,695
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	1	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	9	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,570	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	353	Activity Code:	00243
Enlisted VHA (\$/Month):	224	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	116	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: MCRD PARRIS ISLAND, SC

Total Officer Employees:	258	RPMA Non-Payroll (\$K/Year):	2,361
Total Enlisted Employees:	1,924	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,379
Total Civilian Employees:	475	BOS Payroll (\$K/Year):	33,311
Mil Families Living On Base:	39.0%	Family Housing (\$K/Year):	2,805
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,085	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	53	Activity Code:	00263
Enlisted VHA (\$/Month):	65	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	91	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: BASE X, XX

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	110	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 17:19 12/21/1994, Report Created 17:26 02/17/1995

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MCRD SAN DIEGO, CA	Closes in FY 1998
MCRD PARRIS ISLAND, SC	Realignment
BASE X, XX	Realignment

Summary:

-----  
 Close MCRD San Diego. Consolidate Marine Corps recruit training at MCRD Parris Island.  
 Scenario Number: 122

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
MCRD SAN DIEGO, CA	MCRD PARRIS ISLAND, SC	2,385 mi
MCRD SAN DIEGO, CA	BASE X, XX	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCRD SAN DIEGO, CA to MCRD PARRIS ISLAND, SC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	32	33	38	0	0	0
Enlisted Positions:	290	292	318	0	0	0
Civilian Positions:	47	57	62	0	0	0
Student Positions:	1,549	1,646	1,822	0	0	0
Missn Eqpt (tons):	54	54	56	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	13	13	15	0	0	0

Transfers from MCRD SAN DIEGO, CA to BASE X, XX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	25	0	0	0
Enlisted Positions:	0	0	91	0	0	0
Civilian Positions:	0	0	27	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: BASE X, XX

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	88	88	88	88	353	88
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	482	482	482	482	1,930	482
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	571	571	571	571	2,283	571
TOTAL NET COST	0	0	571	571	571	571	2,283	571



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Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: BASE X, XX

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12  
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Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	98,111	48,808	0	0	0	0	146,919	
Fam Housing	15,979	7,949	0	0	0	0	23,928	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	0	0	500	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	28	0	0	0	0	0	28	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>114,618</b>	<b>56,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,375</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	453	1,168	1,429	1,429	1,429	1,429	7,339	1,429
<b>O&amp;M</b>								
RPMA	0	0	646	646	646	646	2,583	646
BOS	1,493	2,780	4,003	4,003	4,003	4,003	20,287	4,003
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	191	676	1,697	1,697	1,697	1,697	7,654	1,697
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	353	375	375	364	364	364	2,195	364
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>2,491</b>	<b>4,999</b>	<b>8,150</b>	<b>8,139</b>	<b>8,139</b>	<b>8,139</b>	<b>40,058</b>	<b>8,139</b>
<b>TOTAL NET COST</b>	<b>117,109</b>	<b>61,756</b>	<b>8,150</b>	<b>8,139</b>	<b>8,139</b>	<b>8,139</b>	<b>211,433</b>	<b>8,139</b>

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Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	-2,750	0	0	0	0	0	-2,750
Fam Housing	0	0	0	0	0	0	0
<b>O&amp;M</b>							
Civ Retir/RIF	121	125	167	0	0	0	413
Civ Moving	2,090	2,356	2,750	0	0	0	7,196
Other	7,916	6,236	5,108	0	0	0	19,262
<b>MIL PERSONNEL</b>							
Mil Moving	1,694	1,717	1,844	0	0	0	5,255
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	30,833	0	-800	30,033
Land	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>9,072</b>	<b>10,434</b>	<b>9,870</b>	<b>30,833</b>	<b>0</b>	<b>-800</b>	<b>59,409</b>

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
	-413	-1,259	-2,193	-2,695	-2,695	-2,695	-11,950	-2,695
<b>O&amp;M</b>								
RPMA	-188	-583	-1,040	-1,316	-1,316	-1,316	-5,760	-1,316
BOS	-112	-904	-1,968	-4,289	-4,289	-4,289	-15,850	-4,289
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-833	-2,522	-4,605	-5,833	-5,833	-5,833	-25,459	-5,833
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-5,699	-17,190	-28,880	-34,779	-34,779	-34,779	-156,106	-34,779
House Allow	-3,549	-4,379	-4,392	-4,392	-4,392	-4,392	-25,496	-4,392
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	-13	-26	-40	-40	-40	-40	-199	-40
Misc Recur	-108	-216	-324	-1,607	-1,607	-1,607	-5,469	-1,607
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-10,916</b>	<b>-27,078</b>	<b>-43,443</b>	<b>-54,950</b>	<b>-54,950</b>	<b>-54,950</b>	<b>-246,288</b>	<b>-54,950</b>
<b>TOTAL NET COST</b>	<b>-1,844</b>	<b>-16,644</b>	<b>-33,573</b>	<b>-24,117</b>	<b>-54,950</b>	<b>-55,750</b>	<b>-186,879</b>	<b>-54,950</b>

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Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	98,111	48,808	0	0	0	0	146,919
Fam Housing	15,979	7,949	0	0	0	0	23,928
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	0	0	500
Info Manage	0	0	0	0	0	0	0
1-Time Other	28	0	0	0	0	0	28
TOTAL ONE-TIME	114,618	56,757	0	0	0	0	171,375



Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	47	94	140	140	140	140	701	140
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	47	94	140	140	140	140	701	140
TOTAL COSTS	12,384	11,048	10,579	30,973	140	140	65,265	140

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,750	0	0	0	0	0	2,750	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	515	520	570	0	0	0	1,605	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	800	800	
TOTAL ONE-TIME	3,265	520	570	0	0	800	5,155	

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	413	1,259	2,193	2,695	2,695	2,695	11,950	2,695
O&M								
RPMA	188	583	1,040	1,316	1,316	1,316	5,760	1,316
BOS	112	904	1,968	4,289	4,289	4,289	15,850	4,289
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	833	2,522	4,605	5,833	5,833	5,833	25,459	5,833
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	1,800	5,477	9,311	11,267	11,267	11,267	50,390	11,267
Enl Salary	3,899	11,713	19,569	23,511	23,511	23,511	105,716	23,511
House Allow	3,549	4,379	4,392	4,392	4,392	4,392	25,496	4,392
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	60	120	180	180	180	180	900	180
Misc Recur	108	216	324	1,607	1,607	1,607	5,469	1,607
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	10,963	27,172	43,583	55,090	55,090	55,090	246,989	55,090
TOTAL SAVINGS	14,228	27,692	44,152	55,090	55,090	55,890	252,144	55,090

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Base: MCRD SAN DIEGO, CA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	85	85	120	0	0	0	291
Civ Retire	35	39	47	0	0	0	122
CIV MOVING							
Per Diem	104	127	141	0	0	0	372
POV Miles	13	16	18	0	0	0	48
Home Purch	368	451	499	0	0	0	1,319
HHG	242	296	328	0	0	0	866
Misc	22	26	29	0	0	0	78
House Hunt	108	133	147	0	0	0	388
PPS	345	345	489	0	0	0	1,181
RITA	172	211	233	0	0	0	617
FREIGHT							
Packing	473	499	587	0	0	0	1,559
Freight	137	143	157	0	0	0	437
Vehicles	105	105	121	0	0	0	330
Driving	0	0	0	0	0	0	0
Unemployment	16	16	22	0	0	0	53
OTHER							
Program Plan	6,917	5,188	3,891	0	0	0	15,996
Shutdown	984	1,033	1,196	0	0	0	3,212
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	200	201	221	0	0	0	622
POV Miles	138	139	153	0	0	0	430
HHG	1,115	1,127	1,238	0	0	0	3,480
Misc	225	227	249	0	0	0	702
OTHER							
Elim PCS	531	541	553	0	0	0	1,625
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	30,833	0	0	30,833
TOTAL ONE-TIME	12,337	10,954	10,439	30,833	0	0	64,564

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12  
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Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	95,361	48,808	0	0	0	0	144,169	
Fam Housing	15,979	7,949	0	0	0	0	23,928	
<b>O&amp;M</b>								
Civ Retir/RIF	121	125	167	0	0	0	413	
Civ Moving	2,090	2,356	2,750	0	0	0	7,196	
Other	7,916	6,236	5,108	0	0	0	19,262	
<b>MIL PERSONNEL</b>								
Mil Moving	1,694	1,717	1,844	0	0	0	5,255	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	0	0	500	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	28	0	0	30,833	0	-800	30,061	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>123,690</b>	<b>67,191</b>	<b>9,870</b>	<b>30,833</b>	<b>0</b>	<b>0</b>	<b>231,584</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	40	-91	-764	-1,265	-1,265	-1,265	-4,611	-1,265
<b>O&amp;M</b>								
RPMA	-188	-583	-395	-670	-670	-670	-3,176	-670
BOS	1,381	1,876	2,124	-197	-197	-197	4,790	-197
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-833	-2,522	-4,605	-5,833	-5,833	-5,833	-25,459	-5,833
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-5,699	-17,190	-28,880	-34,779	-34,779	-34,779	-156,106	-34,779
House Allow	-3,357	-3,703	-2,213	-2,213	-2,213	-2,213	-15,912	-2,213
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	-13	-26	-40	-40	-40	-40	-199	-40
Misc Recur	245	159	51	-1,243	-1,243	-1,243	-3,274	-1,243
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-8,425</b>	<b>-22,080</b>	<b>-34,722</b>	<b>-46,240</b>	<b>-46,240</b>	<b>-46,240</b>	<b>-203,947</b>	<b>-46,240</b>
<b>TOTAL NET COST</b>	<b>115,265</b>	<b>45,111</b>	<b>-24,852</b>	<b>-15,407</b>	<b>-46,240</b>	<b>-47,040</b>	<b>26,837</b>	<b>-46,240</b>

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12  
 Data As Of 17:19 12/21/1994, Report Created 17:26 02/17/1995

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	453	1,168	1,429	1,429	1,429	1,429	7,339	1,429
O&M								
RPMA	0	0	646	646	646	646	2,583	646
BOS	1,493	2,780	4,092	4,092	4,092	4,092	20,640	4,092
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	191	676	2,179	2,179	2,179	2,179	9,583	2,179
OTHER								
Mission	47	94	140	140	140	140	701	140
Misc Recur	353	375	375	364	364	364	2,195	364
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,538	5,093	8,861	8,850	8,850	8,850	43,042	8,850
TOTAL COST	129,493	72,804	19,301	39,683	8,850	8,850	278,981	8,850
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,750	0	0	0	0	0	2,750	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	515	520	570	0	0	0	1,605	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	800	800	
TOTAL ONE-TIME	3,265	520	570	0	0	800	5,155	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	413	1,259	2,193	2,695	2,695	2,695	11,950	2,695
O&M								
RPMA	188	583	1,040	1,316	1,316	1,316	5,760	1,316
BOS	112	904	1,968	4,289	4,289	4,289	15,850	4,289
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	833	2,522	4,605	5,833	5,833	5,833	25,459	5,833
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	1,800	5,477	9,311	11,267	11,267	11,267	50,390	11,267
Enl Salary	3,899	11,713	19,569	23,511	23,511	23,511	105,716	23,511
House Allow	3,549	4,379	4,392	4,392	4,392	4,392	25,496	4,392
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	60	120	180	180	180	180	900	180
Misc Recur	108	216	324	1,607	1,607	1,607	5,469	1,607
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	10,963	27,172	43,583	55,090	55,090	55,090	246,989	55,090
TOTAL SAVINGS	14,228	27,692	44,152	55,090	55,090	55,890	252,144	55,090

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12  
 Data As Of 17:19 12/21/1994, Report Created 17:26 02/17/1995

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	98,111	48,808	0	0	0	0	146,919
Fam Housing	15,979	7,949	0	0	0	0	23,928
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	85	85	120	0	0	0	291
Civ Retire	35	39	47	0	0	0	122
CIV MOVING							
Per Diem	104	127	141	0	0	0	372
POV Miles	13	16	18	0	0	0	48
Home Purch	368	451	499	0	0	0	1,319
HHG	242	296	328	0	0	0	866
Misc	22	26	29	0	0	0	78
House Hunt	108	133	147	0	0	0	388
PPS	345	345	489	0	0	0	1,181
RITA	172	211	233	0	0	0	617
FREIGHT							
Packing	473	499	587	0	0	0	1,559
Freight	137	143	157	0	0	0	437
Vehicles	105	105	121	0	0	0	330
Driving	0	0	0	0	0	0	0
Unemployment	16	16	22	0	0	0	53
OTHER							
Program Plan	6,917	5,188	3,891	0	0	0	15,996
Shutdown	984	1,033	1,196	0	0	0	3,212
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	200	201	221	0	0	0	622
POV Miles	138	139	153	0	0	0	430
HHG	1,115	1,127	1,238	0	0	0	3,480
Misc	225	227	249	0	0	0	702
OTHER							
Elim PCS	531	541	553	0	0	0	1,625
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	0	0	500
Info Manage	0	0	0	0	0	0	0
1-Time Other	28	0	0	30,833	0	0	30,861
TOTAL ONE-TIME	126,956	67,711	10,439	30,833	0	0	235,939

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: BASE X, XX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	27	0	0	0	27
Civilians Moving		0	0	27	0	0	0	27
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC	Rate	1996	1997	1998	1999	2000	2001	Total
<b>CIVILIAN POSITIONS REALIGNING OUT</b>								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS ELIMINATED</b>								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS REALIGNING IN</b>								
Civilians Moving		31	38	42	0	0	0	111
New Civilians Hired		16	19	20	0	0	0	55
Other Civilian Additions		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN EARLY RETIRMENTS</b>								
		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN RIFS</b>								
		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN PRIORITY PLACEMENTS#</b>								
		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN NEW HIRES</b>								
		16	19	20	0	0	0	55

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		47	57	89	0	0	0	193
Early Retirement*	10.00%	5	6	6	0	0	0	17
Regular Retirement*	5.00%	2	3	3	0	0	0	8
Civilian Turnover*	15.00%	7	9	9	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	3	3	4	0	0	0	10
Civilians Moving (the remainder)		30	36	67	0	0	0	133
Civilian Positions Available		17	21	22	0	0	0	60
CIVILIAN POSITIONS ELIMINATED		38	39	56	0	0	0	133
Early Retirement	10.00%	4	4	6	0	0	0	14
Regular Retirement	5.00%	2	2	3	0	0	0	7
Civilian Turnover	15.00%	6	6	8	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	2	2	3	0	0	0	7
Priority Placement#	60.00%	23	23	34	0	0	0	80
Civilians Available to Move		1	2	2	0	0	0	5
Civilians Moving		1	2	2	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	10	12	0	0	0	31
TOTAL CIVILIAN RIFS		5	5	7	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		23	23	34	0	0	0	80
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		47	57	89	0	0	0	193
Early Retirement*	10.00%	5	6	6	0	0	0	17
Regular Retirement*	5.00%	2	3	3	0	0	0	8
Civilian Turnover*	15.00%	7	9	9	0	0	0	25
Civs Not Moving (RIFs)*+		3	3	4	0	0	0	10
Civilians Moving (the remainder)		30	36	67	0	0	0	133
Civilian Positions Available		17	21	22	0	0	0	60
CIVILIAN POSITIONS ELIMINATED		38	39	56	0	0	0	133
Early Retirement	10.00%	4	4	6	0	0	0	14
Regular Retirement	5.00%	2	2	3	0	0	0	7
Civilian Turnover	15.00%	6	6	8	0	0	0	20
Civs Not Moving (RIFs)*+		2	2	3	0	0	0	7
Priority Placement#	60.00%	23	23	34	0	0	0	80
Civilians Available to Move		1	2	2	0	0	0	5
Civilians Moving		1	2	2	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		47	57	89	0	0	0	193
Civilians Moving		31	38	69	0	0	0	138
New Civilians Hired		16	19	20	0	0	0	55
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	10	12	0	0	0	31
TOTAL CIVILIAN RIFS		5	5	7	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		23	23	34	0	0	0	80
TOTAL CIVILIAN NEW HIRES		16	19	20	0	0	0	55

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

PERSONNEL SUMMARY FOR: MCRD PARRIS ISLAND, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
258	1,924	0	475

PERSONNEL REALIGNMENTS:

From Base: MCRD SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	32	33	38	0	0	0	103
Enlisted	290	292	318	0	0	0	900
Students	1,549	1,646	1,822	0	0	0	5,017
Civilians	47	57	62	0	0	0	166
TOTAL	1,918	2,028	2,240	0	0	0	6,186

TOTAL PERSONNEL REALIGNMENTS (Into MCRD PARRIS ISLAND, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	32	33	38	0	0	0	103
Enlisted	290	292	318	0	0	0	900
Students	1,549	1,646	1,822	0	0	0	5,017
Civilians	47	57	62	0	0	0	166
TOTAL	1,918	2,028	2,240	0	0	0	6,186

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
361	2,824	5,017	641

PERSONNEL SUMMARY FOR: BASE X, XX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:

From Base: MCRD SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	25	0	0	0	25
Enlisted	0	0	91	0	0	0	91
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	143	0	0	0	143

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, XX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	25	0	0	0	25
Enlisted	0	0	91	0	0	0	91
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	143	0	0	0	143

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,812	37,680	78	3,495

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 17:19 12/21/1994, Report Created 17:26 02/17/1995

Department : NAVY  
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PERSONNEL SUMMARY FOR: MCRD SAN DIEGO, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
272	1,814	5,140	311

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-123	0	0	0	0	0	-123
Civilians	15	0	0	0	0	0	15
TOTAL	-108	0	0	0	0	0	-108

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
272	1,814	5,017	326

PERSONNEL REALIGNMENTS:

To Base: MCRD PARRIS ISLAND, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	32	33	38	0	0	0	103
Enlisted	290	292	318	0	0	0	900
Students	1,549	1,646	1,822	0	0	0	5,017
Civilians	47	57	62	0	0	0	166
TOTAL	1,918	2,028	2,240	0	0	0	6,186

To Base: BASE X, XX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	25	0	0	0	25
Enlisted	0	0	91	0	0	0	91
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	143	0	0	0	143

TOTAL PERSONNEL REALIGNMENTS (Out of MCRD SAN DIEGO, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	32	33	63	0	0	0	128
Enlisted	290	292	409	0	0	0	991
Students	1,549	1,646	1,822	0	0	0	5,017
Civilians	47	57	89	0	0	0	193
TOTAL	1,918	2,028	2,383	0	0	0	6,329

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-46	-48	-50	0	0	0	-144
Enlisted	-273	-274	-276	0	0	0	-823
Civilians	-38	-39	-56	0	0	0	-133
TOTAL	-357	-361	-382	0	0	0	-1,100

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

MilCon for Base: MCRD PARRIS ISLAND, SC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Administrative Space ADMIN		0	0	34,500	6,383	6,383
Battalion headquarters spaces and other admin.						
Training Facility SCHLB		0	0	66,824	10,856	10,856
Recruiters School and DI school expansion.						
BOQ BACHQ		0	0	34,661	5,005	5,005
BSAT calculated based on the % of permanent party currently living in BOQ.						
Supply/Storage STORA		0	0	4,230	598	598
Clothing issue						
Dining Facility DINFC		0	0	23,200	5,758	5,758
Personnel Support RECFC		0	0	15,775	2,847	2,847
exchange expansion; cym fitness expansion						
Leatherneck Square OTHER		0	n/a	0	n/a	195
Hand to hand combat center						
Medical/Dental Fac MEDFC		0	0	47,000	11,877	11,877
BSAT Calculations						
Armory Addition OPERA		0	0	2,200	367	367
Family Housing FAMLQ		0	0	202	23,928	23,928
BSAT calculation						
Admin Space ADMIN		21,550	n/a	0	n/a	1,551
Rehab for staff migrations						
BEQ BACHQ		0	0	285,143	41,175	41,175
DI and Recruiter school students and permanent party.						
Recruit Barracks BACHQ		0	0	397,020	57,331	57,331
BSAT calculations						
Rifle Range/Shelter OTHER		0	n/a	0	n/a	995
Addition to range and shelter.						
Target Factory OPERA		8,048	1,008	5,522	922	1,930
Rehab and addition to support influx of recruits						
FTU-Heads/Showers OPERA		0	n/a	0	n/a	50
Heads and showers based on BSAT calculation						

Total Construction Cost:	170,847
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	170,847

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

MilCon for Base: MCRD SAN DIEGO, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						2,750
TOTAL:						-2,750

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY  
Option Package : MCRDSD  
Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
Std Fctrs File : P:\COBRA\MC950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCRD SAN DIEGO	0	0	0	-2,750	-2,750
MCRD PARRIS ISLAND	170,847	0	0	0	170,847
BASE X	0	0	0	0	0
-----					
Totals:	170,847	0	0	-2,750	168,097

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: BASE X, XX  
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD PARRIS ISLAND, SC  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	146,919,464	
Family Housing Construction	23,928,061	
Information Management Account	0	
Land Purchases	0	
Total - Construction		170,847,525
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	500,000	
One-Time Unique Costs	28,000	
Total - Other		528,000
-----		
Total One-Time Costs		171,375,525
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		171,375,525

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Base: MCRD SAN DIEGO, CA  
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	290,772	
Civilian Early Retirement	122,361	
Civilian New Hires	0	
Eliminated Military PCS	1,625,374	
Unemployment	53,244	
Total - Personnel		2,091,751
Overhead		
Program Planning Support	15,995,889	
Mothball / Shutdown	3,212,500	
Total - Overhead		19,208,389
Moving		
Civilian Moving	3,688,023	
Civilian PPS	1,180,800	
Military Moving	5,235,109	
Freight	2,326,961	
One-Time Moving Costs	0	
Total - Moving		12,430,893
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	30,833,000	
Total - Other		30,833,000
-----		
Total One-Time Costs		64,564,033
-----		
One-Time Savings		
Military Construction Cost Avoidances	2,750,000	
Family Housing Cost Avoidances	0	
Military Moving	1,605,134	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	800,000	
-----		
Total One-Time Savings		5,155,134
-----		
Total Net One-Time Costs		59,408,899

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	146,919,464	
Family Housing Construction	23,928,061	
Information Management Account	0	
Land Purchases	0	
Total - Construction		170,847,525
Personnel		
Civilian RIF	290,772	
Civilian Early Retirement	122,361	
Civilian New Hires	0	
Eliminated Military PCS	1,625,374	
Unemployment	53,244	
Total - Personnel		2,091,751
Overhead		
Program Planning Support	15,995,889	
Mothball / Shutdown	3,212,500	
Total - Overhead		19,208,389
Moving		
Civilian Moving	3,688,023	
Civilian PPS	1,180,800	
Military Moving	5,235,109	
Freight	2,326,961	
One-Time Moving Costs	0	
Total - Moving		12,430,893
Other		
HAP / RSE	0	
Environmental Mitigation Costs	500,000	
One-Time Unique Costs	30,861,000	
Total - Other		31,361,000
-----		
Total One-Time Costs		235,939,558
-----		
One-Time Savings		
Military Construction Cost Avoidances	2,750,000	
Family Housing Cost Avoidances	0	
Military Moving	1,605,134	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	800,000	
-----		
Total One-Time Savings		5,155,134
-----		
Total Net One-Time Costs		230,784,424

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

Starting Year : 1996  
 Final Year : 1998  
 ROI Year : 2002 (4 Years)

NPV in 2015(\$K): -419,351  
 1-Time Cost(\$K): 235,939

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	111,340	56,757	0	0	0	0	168,097	0
Person	-9,222	-22,733	-34,956	-42,825	-42,825	-42,825	-195,385	-42,825
Overhd	9,378	7,582	6,103	-3,375	-3,375	-3,375	12,937	-3,375
Moving	3,253	3,531	4,041	0	0	0	10,826	0
Missio	-13	-26	-40	-40	-40	-40	-199	-40
Other	528	0	0	30,833	0	-800	30,561	0
<b>TOTAL</b>	<b>115,265</b>	<b>45,111</b>	<b>-24,852</b>	<b>-15,407</b>	<b>-46,240</b>	<b>-47,040</b>	<b>26,837</b>	<b>-46,240</b>
	1996	1997	1998	1999	2000	2001	Total	
<b>POSITIONS ELIMINATED</b>								
Off	46	48	50	0	0	0	144	
Enl	273	274	276	0	0	0	823	
Civ	38	39	56	0	0	0	133	
TOT	357	361	382	0	0	0	1,100	
<b>POSITIONS REALIGNED</b>								
Off	32	33	63	0	0	0	128	
Enl	290	292	409	0	0	0	991	
Stu	1,549	1,646	1,822	0	0	0	5,017	
Civ	47	57	89	0	0	0	193	
TOT	1,918	2,028	2,383	0	0	0	6,329	

Summary:

-----  
 Close MCRD San Diego. Consolidate Marine Corps recruit training at MCRD Parris Island.  
 Scenario Number: 122

Department : NAVY  
 Option Package : MCRDSD  
 Scenario File : P:\COBRA\PRELIM\PRELIM4\MCRDSD-3.CBR  
 Std Fctrs File : P:\COBRA\MC950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	114,090	56,757	0	0	0	0	170,847	0
Person	859	1,358	2,921	2,179	2,179	2,179	11,675	2,179
Overhd	10,200	10,544	11,629	6,531	6,531	6,531	51,966	6,531
Moving	3,769	4,051	4,611	0	0	0	12,431	0
Missio	47	94	140	140	140	140	701	140
Other	528	0	0	30,833	0	0	31,361	0
<b>TOTAL</b>	<b>129,493</b>	<b>72,804</b>	<b>19,301</b>	<b>39,683</b>	<b>8,850</b>	<b>8,850</b>	<b>278,981</b>	<b>8,850</b>

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,750	0	0	0	0	0	2,750	0
Person	10,081	24,091	37,877	45,004	45,004	45,004	207,060	45,004
Overhd	822	2,961	5,526	9,907	9,907	9,907	39,029	9,907
Moving	515	520	570	0	0	0	1,605	0
Missio	60	120	180	180	180	180	900	180
Other	0	0	0	0	0	800	800	0
<b>TOTAL</b>	<b>14,228</b>	<b>27,692</b>	<b>44,152</b>	<b>55,090</b>	<b>55,090</b>	<b>55,890</b>	<b>252,144</b>	<b>55,090</b>



UNITED STATES MARINE CORPS  
MARINE CORPS RECRUIT DEPOT/WESTERN RECRUITING REGION  
SAN DIEGO, CALIFORNIA 92140-5001

11000

4  
20 DEC 1994

From: Commanding General, MCRD/WRR San Diego  
To: Commandant of the Marine Corps (LFL), Headquarters,  
U.S. Marine Corps, 2 Navy Annex, Washington, DC 20380-1775

Subj: BRAC 95 SCENARIO DEVELOPMENT DATA CALL TASKING

Ref: (a) CG MCRD ltr 11000/4 dtd 15 Dec94

Encl: (1) Scenario Number 122  
(2) Updated Base Loading Document  
(3) BRAC 95 Certification

1. Reference (a) was this Command's original input for Scenario Number 122. Due to the numerous questions that have arisen since its submission and after further reconciliation of data between this Command and MCRD/ERR Parris Island, the enclosures are submitted. These enclosures replace in entirety the original submission.

2. While the two Recruit Depots' missions are similar they are not a mirror image of each other and this is reflected in the Tables of Organizations. It was not deemed necessary to describe every functional dissimilarity as this would be outside the scope of this Scenario Development and would in itself cover pages of data which would tend to confuse the main issue rather than enlighten it.

3. The enclosures do not address the issue of family housing. The military family housing in San Diego is managed by the Navy. Currently the San Diego area is deficient approximately 5,000 units. This deficit will increase with the closure of MCAS El Toro and the movement of units to Miramar Air Station. Any increase in personnel to MCRD, San Diego must include an estimate for BAQ and VHA payments.

4. The requirements for recruit billeting are based on an average on board (AOB) of approximately 10,500 recruits, this number is greater than the 9600 AOB if even flow shipping numbers were used. While even flow shipping is a ideal it has been difficult to maintain due to the recruiting challenges and a number of other factors. To build based upon this assumption is planning for failure. The problems currently being experienced by Naval Training Center, Great Lakes, to adequately billet recruits during the summer is a prime example of this and has even necessitated this Command to examine possible courses of action should the Navy require us to train recruits here at MCRD, San Diego.

5. While understanding that even unprogramed MILCON is not to be counted as a requirement should the Depots be consolidated, this does cause great concern since there is no assurance that these previously planned MILCON projects would be approved or if approved when they would be programmed/funded. An example of this is the Combat Training Tank, this project was planned in 1989 but, has not been approved. If recruit training were to be consolidated here we would require this Tank along with another one to meet the training load. By not including this in required MILCON for consolidation we run the risk of underestimating the cost of consolidation. This is true not only of the Training Tank but the Clothing Issue Point and Logistics Support Building, as well. All of these projects are unprogrammed/unfunded and are not included in our requirements for consolidation but are a requirement should the consolidation occur.

6. The question has been asked if MCRD, San Diego, would incur any additional site costs due to limited buildable land at the main site. There is no land available for purchase surrounding MCRD, San Diego, the consolidation of recruit training here would stretch the ability of the Depot to absorb the expansion. However, I would like to again point out that the Camp Nimitz area of the Naval Training Center at San Diego (closed in BRAC-93) provides a large part of the requirements for the consolidation of the Recruit Depots. These facilities are on the MCRD side of the estuary and we share a common fence line. The acquisition of this property through screening or realignment would not only provide many of the required facilities but potentially save the government millions of dollars.

7. Point of contact this Command, LtCol Brian Graham, DSN 524-1268, ext 1351.

*E. C. Kelley, Jr*  
E. C. KELLEY, JR

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. C. KELLEY JR  
NAME (Please type or print)

*E. C. Kelley Jr*  
Signature

COMMANDING GENERAL MCRD/WRR  
Title

20 DEC 94  
Date

MCRD/WRR SAN DIEGO  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type of print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*[Handwritten Signature]*  
12/24/93

P. 37

FAX NO. 805246789

DEC-20-94 TUE 18:45 A CG MCRD SAN DIEGO

DEC-13-1994 15:33 9660903 P. 17

DL 07 696 1020

11 P. 11

Activity: 00243 MCRD/WRR

UIC NAME  
# 00243 RTR...SDIEGO DI SCOL DI  
33710 WFTBN

### BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
COMMARCOR	0	11	0	0	0	0	0	0	0	11	0	0
TOTALS:	19	397	0	0	1	0	20	0	201	1,289	310	0

#### UPDATED BASE LOADING DATA

UIC	NAME	OFF	ENL	CIV	FORCE STR CHANGE	CIV	END FY 2001		
							OFF	ENL	CIV
00243	MCRD/WRR	94	560	258		+15			
00243	RTR	94	616	3					
33710	WFTBN	21	402	0					
35732	Dental	22	37	6					
32556	Medical	12	67	17					
00243	Recruiter Sch	2	26	0					
00243	DI Sch	2	15	0					
TOTAL		247	1723	284			247	1723	299

P. 38

FAX NO. 805246789

A CG MCRD SAN DIEGO

DEC-20-94 TUE 18:45

DEC-13-1994 15:33  
ST: P.13  
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96609696

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020 696 1020

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94%  
P.12

### BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS.** This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D 00000	DEFENSE FINANCE AND ACCOUNTING	unknown	0	8	13	0		
X 234301	USCG TACLET	unknown	13	46	0	0		
<b>TOTALS:</b>			13	54	13	0		

ADD

UIC	NAME	OFF	ENL	CIV
67019	12th MarCorps Dist	12	37	14

### BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

12/13/94 18:31

0703 696 1020

LFL

013/014

**PART 5: TOTAL FACILITY SQUARE FEET.** This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Asset Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,080

**PART 6: BASE OPERATING SUPPORT (BOS) COST DATA.** This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UTC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
57556	BRMEDCL MCRD SAN DIEGO	BUMED	7	0	261	0	0	0	0	7	0	261	0	
35732	BRDENCL MCRD SAN DIEGO	BUMED	5	3	93	0	0	0	0	5	3	93	0	
00243	MARINE CORPS RECRUIT DEPOT	COMMAROOR	1237 4008	2438 2478	10102 6057	66042 6388	0	0	0	0	1237 4008	2438 2478	10102 6057	66042 6388
<b>TOTALS:</b>			1269 4316	2447 2403	10396 6388	66042 6388	0	0	0	0	1269 4316	2447 2403	10396 6388	66042 6388

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UTC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
32556	8PMEDCL MCRD SAN DIEGO	BUMED	0	0	0	0
95732	8RDENCL MCRD SAN DIEGO	BUMED	8	8	0	0
00243	MARINE CORPS RECRUIT DEPOT	COMMARCOR	99	99	0	0
<b>TOTALS:</b>			<b>107</b>	<b>107</b>	<b>0</b>	<b>0</b>

P. 40

P. 15

95560903

FAX NO. 805246789

TO

A CG MCRD SAN DIEGO

DEC-20-94 TUE 18:46

12/13/94

18:32

0703 696 1020

LFL

011/011

ENCLOSURE 129

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	4-22-0232-122
<b>Scenario Title:</b>	MCRD/WRR, SAN DIEGO
<b>Date:</b>	19 DECEMBER 1994

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can

contact to answer any questions or to provide additional

<p align="center"><u>Table 2-B</u> Summary Boston to Okla City</p>
--

information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<p align="center"><u>Table 3-A</u> Dynamic Info.</p>
--

<b>Name:</b>	Brian P. Graham		
<b>Organization/Code:</b>	MCRD/WRR, SAN DIEGO	<table border="1"> <tr> <td> <p align="center"><u>Table 3-B</u> MILCON Rqmts.</p> </td> </tr> </table>	<p align="center"><u>Table 3-B</u> MILCON Rqmts.</p>
<p align="center"><u>Table 3-B</u> MILCON Rqmts.</p>			
<b>Office Phone Number:</b>	524-1268 ext 1350		
<b>Fax Number:</b>	524-6789		
<b>Home Phone Number:</b>	(619) 426-8838		

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	MCRD/WRR, SAN DIEGO
--------------	---------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/WRR, SAN DIEGO									
To Gaining Base: MCRD/ERR, PARRIS ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	MCRD/WRR, SAN DIEGO	Officer	4	4	5	0	0	0	13 *
		Enlisted	96	96	96	0	0	0	288 **
		Civilian	47	46	47	0	0	0	140
		Mil Stu	0	0	0	0	0	0	0
35732	BRDENCL, MCRD/WRR SAN DIEGO	Officer	7	7	8	0	0	0	22
		Enlisted	12	12	13	0	0	0	37
		Civilian	0	9	10	0	0	0	19
		Mil Stu	0	0	0	0	0	0	0
32556	BRMEDCL, MCRD/WRR SAN DIEGO	Officer	4	4	4	0	0	0	12
		Enlisted	21	21	22	0	0	0	64
		Civilian	0	2	2	0	0	0	4
		Mil Stu	0	0	0	0	0	0	0
00243	RTR MCRD/WRR SAN DIEGO	Officer	17	18	18	0	0	0	53
		Enlisted	121	121	121	0	0	0	363
		Civilian	0	0	2	0	0	0	2
		Mil Stu	1549	1646	1596	0	0	0	4791
34301	WFBN MCRD/WRR CAMP PENDELTON DIEGO	Officer	0	0	1	0	0	0	1
		Enlisted	38	38	38	0	0	0	114
		Civilian	0	0	1	0	0	0	1
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

\* NOTE: 7 OF THE 13 ARE NAVY OFFICERS

\*\* NOTE: 8 OF THE 288 ARE NAVY ENLISTED.

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/WRR, SAN DIEGO									
To Gaining Base: MCRD/ERR, PARRIS ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	RECRUITERS SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	2	0	0	0	2
		Enlisted	0	0	26	0	0	0	26
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	150	0	0	0	150
00243	DRILL INSTRUCTORS SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	0	0	0	0	0
		Enlisted	2	4	2	0	0	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	52	0	0	0	52
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>GRAND TOTAL MCRD/WRR SAN DIEGO</b>	Officer	32	33	38	0	0	0	103
Enlisted		290	292	318	0	0	0	900	
Civilian		47	46	47	0	0	0	140	
Mil Stu		1549	1646		0	0	0		

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/WRR, SAN DIEGO									
To Gaining Base: UNKNOWN									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	DFAS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	4	4	8
		Civilian	0	0	0	0	6	7	13
		Mil Stu	0	0	0	0	0	0	0
M76019	12TH MCD DISTRICT HEADQUARTER S	Officer	0	0	0	0	0	12	12
		Enlisted	0	0	0	0	0	37	37
		Civilian	0	0	0	0	0	14	14
		Mil Stu	0	0	0	0	0	0	0
Z34301	USCG TACLET	Officer	0	0	0	0	0	13	13
		Enlisted	0	0	0	0	0	46	46
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	GRAND TOTAL UNKNOWN ONLY	Officer	0	0	0	0	0	25	25
		Enlisted	0	0	0	0	4	87	91
		Civilian	0	0	0	0	6	21	27
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: MCRD/WRR, SAN DIEGO							
To Gaining Base: MCRD/ERR, PARRIS ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	32	33	38	0	0	0	103
Enlisted Billets	290	292	318	0	0	0	900
Civilian Positions	47	46	47	0	0	0	140
Military Students	1549	1646	1798	0	0	0	4993'
Tons of Mission Equipment	54	54	56	0	0	0	164
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles *	0	0	0	0	0	0	0
Number of Heavy Vehicles	13	13	15	0	0	0	41

\* NOTE: LIGHT VEHICLES WERE DETERMINED TO BE ZERO (0) DUE TO THE MARINE CORPS GOING TO GSA WITHIN THE NEXT 12 MONTHS.

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

MISSION EQUIPMENT - 782 GEAR, COMM. GEAR, AND WEAPONS - SUPPORTS RECRUIT TRAINING MISSION

HEAVY VEHICLES - FORKLIFTS, WATERBULLS, TRACTOR WAREHOUSE, PALLET TRUCKS - SUPPORTS RECRUIT TRAINING MISSION

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C: --

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: MCRD/WRR, SAN DIEGO									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	MCRD/WRR SAN DIEGO	Officer	27	27	27	0	0	0	81
		Enlisted	90	91	91	0	0	0	272
		Civilian	34	35	35	0	0	15	119
35732	BRDENCL MCRD/WRR SAN DIEGO	Officer	0	0	0	0	0	0	0
		Enlisted	1	1	1	0	0	0	3
		Civilian	0	0	0	0	0	0	0
32556	BRMEDCL MCRD/WRR SAN DIEGO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	4	5	0	0	0	13
34301 --	WFTBN MCRD/WRR CAMP PENDELTON	Officer	6	7	7	0	0	0	20
		Enlisted	96	96	96	0	0	0	288
		Civilian	0	0	0	0	0	0	0
00243	RTR MCRD/WRR SAN DIEGO	Officer	13	14	14	0	0	0	41
		Enlisted	84	84	85	0	0	0	253
		Civilian	0	0	1	0	0	0	1
00243	D.I. SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	2	0	0	0	2
		Enlisted	2	2	3	0	0	0	7
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer	46	48	50	0	0	0	144
Enlisted		273	274	276	0	0	0	823	
Civilian		38	39	41	0	0	15	133	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	272	1814	311	5140	7537
B. Force Structure Changes(+/-):	0	0	15	-147	-132
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	272	1814	326	4993	7405
Moving to (List each Gaining Base):					
1. MCRD/ERR, PARRIS ISLAND	62 MARINE 41 NAVY *	791 MARINE 109 NAVY **	166	4993	6162
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	103	900	166	4993	6162
F. Eliminated Billets/Positions:	144	823	133		1100
G. Remaining at Losing Base: ***	25	91	27	0	143
H. Sum of Lines E, F, and G:	272	1,814	326	4993	7405

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

\* NOTE: 41 NAVY OFFICERS ARE COMPRISED AS FOLLOWS: 22 MEDICAL, 12 DENTAL, 7 RELIGIOUS MINISTRIES.

\*\* NOTE: 109 NAVY ENLISTED ARE COMPRISED AS FOLLOWS: 64 MEDICAL, 37 DENTAL, 8 OTHERS FROM MCRD/WRR

\*\*\* NOTE: LINE G IS COMPRISED OF OUR TENANT COMMANDS WHICH WERE DETERMINED TO REMAIN HERE. (DFAS, USCG TACLET, AND 12TH MCD HQs)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE (N/A)

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: MCRD/WRR SAN DIEGO							
	1996	1997	1998	1999--	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

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**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD/WRR, SAN DIEGO

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	46,020	01	CONTRACT FOR CO-GENERATION PLANT STIPULATES A FEE OF \$46 MILLION WILL BE PAID IF NTC/MCRD, SAN DIEGO CLOSES.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
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**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD SAN DIEGO (EDSON RANGE)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$800	2001	REUSE OF KD RANGE AT EDSON RANGE VICE PROGRAMMED UPGRADE TO WILCOX KD RANGE

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCRD SAN DIEGO

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
NONE			

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**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be

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consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MCRD/WRR, SAN DIEGO						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCRD/ERR, PARRIS ISLAND	0	0	0	0	0	0
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: 1st MCD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCRD/ERR PARRIS ISLAND	0	0	0	0	0	0
Description:						
2.	0					
Description:						
3.	0					
Description:						
4.	0					
Description:						
5.	0					
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD SAN DIEGO

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
NONE*****		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCRD SAN DIEGO

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$1,283	2001+	ELIMINATION OF ANNUAL SUPPORT OF EDSON RANGE BY MCB CAMP PENDLETON

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCRD/WRR, SAN DIEGO

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NOTE	100	100 ACRES HISTORIC DISTRICT WHICH INCLUDES 25 BUILDINGS ON THE NATIONAL REGISTER PLUS 2 OTHERS WITH REGISTER ACTION PENDING ARE LOCATED ABOARD MCRD/WRR, SAN DIEGO.

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCRD/WRR, SAN DIEGO

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCRD SAN DIEGO

Facility KSF Shutdown: ALL

\*\*\* DOES NOT INCLUDE THE 822 K SQUARE FEET OF EDSON RANGE AT  
MCB CAMP PENDLETON WHICH WILL BE VACATED, SINCE THIS IS ON CAMP  
PENDLETON PLANT ACCOUNT.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: MCRD/WRR, SAN DIEGO		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	46,020	46,020
b.	One-Time Unique Svgs	0	0	0	0	0	800	800
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	1,283	1,283
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		ALL						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	MCRD Parris Island
----------------------	--------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: MCRD Parris Island

	Cost	FY	Location	Description
1.	N/A			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCRD Parris Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$3.9M	96	Individual equipment (782 gear) and training equipment to facilitate additional recruit and permanent personnel
2.	\$ 15,000	96	(10) PABX digital line cards for telephone system
3.	\$ 13,000	96	(140) digital telephone sets
4.	\$ 3.5M	96	Enlarge /Add to existing Naval Dental facility. See Attached Dental Equipment and Facilities Report

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD Parris Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCRD Parris Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$500,000	96	Comprehensive Environmental Impact Statement for all additional MILCON due to additional recruit training at Parris Island; this will include the Impact Statement to improvements at Weapons TBN ranges. (NEPA Regs)

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD Parris Island

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$33,594,000	96	Supply & Services Total
2.	\$34,814,000	97	Supply & Services Total
3.	\$36,510,000	98	Supply & Services Total
4.	\$38,342,000	99	Supply & Services Total
5.	\$40,257,000	2000	Supply & Services Total
6.	\$42,342,000	01	Supply & Services Total

**NOTE:** see attached Supply & Services Worksheet

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

7.    **\$1000**                    **96-01**                    **Telephone trunking and FTS-2000 annual cost increase**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD Parris Island

	<u>Annual Savings</u>	<u>EY</u>	<u>Description</u>
1.	N/A		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCRD Parris Island

	<u>Cost</u>	<u>No. of Acres</u>	<u>EY</u>	<u>Description</u>
1.	N/A			

Supply & Services  
Worksheet for Miscellaneous Recurring Costs

Gaining Base: MCRD, Parris Island

ANNUAL COSTS	FY-1996	FY-1997	FY-1998	FY-1999	FY-2000	FY-2001
<b>O&amp;M, MC</b>						
* Service Agreements	4	4	5	5	5	6
* Minor Property	19	20	21	22	23	24
* Admin/Cleaning Supplies	32	33	35	36	38	40
Messhall Consumables	307	322	338	355	372	390
DI Orgn Clothing	231	242	254	267	280	294
Recruit Chevrons	66	69	72	76	80	84
Recruit Dress Blue Unif	52	54	57	60	63	66
Individual Equip (782)	600	630	661	694	729	765
SIK - Subsistence	7,600	7,980	8,379	8,797	9,236	9,697
* PSE - Furniture	200	204	208	212	223	234
* FPSE - Food Prep Svc Equip	127	195	140	205	138	208
Bus Transportation	151	166	183	201	221	243
Dry Cleaning	31	32	33	34	35	36
Washer Dryer Lease	61	37	17	21	72	67
Uniform Alterations	1,088	1,135	1,183	1,235	1,353	1,482
House DPM	239	226	220	222	235	249
<b>DBOF (Stock Fund)</b>						
Ord/Tanks/Auto	42	46	48	51	53	56
* Eng Spt/Const Materiels	185	204	214	225	236	248
* Comm/Elect Supplies	26	28	30	31	33	34
* General Property	587	617	644	676	715	746
Clothing	19,363	19,887	20,881	21,925	23,021	24,172
Fuel	83	83	87	92	96	101
<b>RPMC (Reserves)</b>						
Clothing/Bag Issue	2,500	2,600	2,800	2,900	3,000	3,100
<b>TOTALS:</b>	<b>33,594</b>	<b>34,814</b>	<b>36,510</b>	<b>38,342</b>	<b>40,257</b>	<b>42,342</b>

NOTE: AREAS INDICATED BY AN ASTERICK (\*) ARE 50% INCREASES TO OUR CURRENT BUDGET. ALL OTHERS ARE 100%

6960903:#37/46

12-20-94 : 22:37 : ERR RECRUITING MCRD-

SENT BY: PARRIS ISLAND

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCRD Parris Island		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	7.418M	0	0	0	0	0	7.418M
b.	One-Time Unique Savings	N/A						
c.	Environ. Mitigation	500	0	0	0	0	0	500
d.	Misc. Recurring Costs	33.595 M	34.815 M	36.511 M	38.343 M	40.258 M	42.343 M	225.860 M
e.	Misc. Recurring Savings	33.595 M	68.409 M	104.919 M	143.261 M	183.518 M	225.860 M	759,562 M
f.	Land Purchases	N/A						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Note:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY** - Square Yards  
**FB** - Feet of Berthing  
**SF** - Square Feet  
**BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (docs not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.**

**Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: MCRD/ERR PARRIS ISLAND, SC			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	NA		
Berthing (FB)	NA		
Air Maintenance (SF)	NA		
Other Operations (SF)	2,200		Addition to Armory
Administrative (SF)	18,900	21,550	5th rtb, ac/s recr, Comp, Religious, Supply/Services
Training (SF)	82,336		(\$1,265,00 in Special Projects)
Maintenance (SF)	NONE	NONE	
Bachelor Quarters (SF)	663,155		
Supply/Storage (SF)	4,230		
Dining Facilities (SF)	46,378		
Personnel Support (SF)	15,775		
Communications (SF)	800		
Ship Maintenance (SF)	NA	NA	
RDT&E (SF)	NONE	NONE	
POL Storage (BL)	NONE		
Ammo Storage (SF)	NONE		
Medical/DENTAL Facilities (SF)	80,000		
Environmental	NONE	NONE	
Other: - Family Housing Full Rqmt Laurel Bay	368 Units		

Note: Recruit berthing based on maximum load of 10,500

# Document Separator



DEPARTMENT OF THE NAVY  
HEADQUARTERS UNITED STATES MARINE CORPS  
2 NAVY ANNEX  
WASHINGTON, DC 20380-1775

IN REPLY REFER TO:

11000  
LFL/F686  
**23 DEC 1994**

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION  
COMMITTEE (OASN(I&E))

Subj: SCENARIO DATA CALL DEVELOPMENT RESPONSE

Ref: (a) BRAC-95 Scenario Development Data Call Tasking of  
1655 13 DEC 94

Encl: (1) Page changes to MCRD Parris Island Response to  
Scenario 4-22-02320121  
(2) Page changes to MCRD San Diego Response to Scenario  
4-22-0233-122

1. The enclosures provide page changes to the original responses requested by the reference.

2. Points of contact for this information are Mr. Rich Anderson or Major G. W. Moore, Headquarters U. S. Marine Corps (LFL-3), commercial (703) 696-0865.

  
J.A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS

PAGE CHANGES, BRAC 95 SCENARIO 4-22-0232-121

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

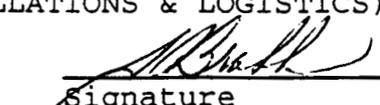
\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRABHAM**  
~~LIEUTENANT GENERAL U.S. MARINE CORPS~~  
~~DEPUTY CHIEF OF STAFF FOR~~  
~~INSTALLATIONS AND LOGISTICS~~

\_\_\_\_\_  
Title

  
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

12/23/94

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA CALL: 4-22-0232-121

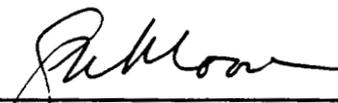
ACTIVITY: MCRD PARRIS ISLAND

PAGE (S): TABLES 2A, 2B, 2D, ~~2E~~ & ENCL (3), GAINING  
BASE DATA FOR MCAS BEAUFORT.

BSWG REVIEW OFFICIAL

G.W. MOORE, MAJOR  
NAME (Please type or print)

LONG RANGE LAND USE PLANNER  
Title

  
Signature  
22 Dec 94  
Date

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/ERR PARRIS ISLAND									
To Gaining Base: MCRD/WRR SAN DIEGO									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
M00263	MCRD/ERR	Officer	3			7			10
		Enlisted	45			229			274
		Civilian	52			78			130
		Mil Stu							
M00263	WPNSIBn	Officer	2			5			7
		Enlisted	62			92			154
		Civilian							
		Mil Stu							
M00263	RTR	Officer	15			50			65
		Enlisted	150			241			391
		Civilian							
		Mil Stu	1407		1233	2032			4672
M00263	DI School	Officer				1			1
		Enlisted	4			6			10
		Civilian							
		Mil Stu	25			25			50
32556	MCRD PI RMC	Officer	5			14			19
		Enlisted	33			49			82
		Civilian	2			4			6
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu	1432		1233	2057			4722

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/ERR PARRIS ISLAND									
To Gaining Base: MCRD/WRR SAN DIEGO									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68411	NAVDENCEN MCRU PI	Officer	19			18			28
		Enlisted	25			45			70
		Civilian	2			2			4
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	35			95			130
		Enlisted	319			662			981
		Civilian	56			84			140
		Mil Stu	1482		1233	2057			4722

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: MCRD Parris Island							
To Gaining Base: MCRD San Diego							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	20M/15 N	0	0	63M/32 N	0	0	83M/ 47N
Enlisted Billets	261M/ 58N note (1)	0	0	568M/ 94N	0	0	829M/ 152N
Civilian Positions	52M/ 4N note (1)	0	0	78M/ 6N	0	0	130M/ 10N
Military Students	1432	0	1233	2057	0	0	4722
Tons of Mission Equipment	135	0	0	135	0	0	270
Tons of Support Equipment	11.6	0	0	0	0	0	11.6
Number of Light Vehicles	0 note (3)	0	0	0	0	0	0
Number of Heavy Vehicles	17	2	0	0	0	0	19

Note (1) - N = Navy billets.

Note (3) - GSA contract for light vehicles to be in place 12 to 24 months from date of this report.

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	277	1917	484	4829	7507
B. Force Structure Changes(+/-):	1	0	14	-107	-92
C. Prior BRAC Changes(+/-):	0	0	0	0	0
D. End FY 2001:	278	1917	498	<del>4722</del>	<del>7415</del>
Moving to (List each Gaining Base):					
1. MCRD San Diego	130	981	140	<del>4722</del>	<del>5973</del>
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	130	981	140	4722	5973
F. Eliminated Billets/Positions:	148	936	<del>363</del>		1447
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	278	1917	<del>503</del>	4722	7420

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base)

SENT BY: PARRIS ISLAND

:12-16-94 : 16:23 : ERR RECRUITING MCRD-

6960903:#11/18

C 15 '94 14:37 FROM CO MCAS BFT SC

PAGE 1

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. D. STEARNS  
NAME (Please type or print)

Signature M Stearns

COMMANDING OFFICER  
Title

Date 15 Dec 94

MCAS BEAUFORT  
Activity

**BRAC-95 Scenario CHAMPUS Data**

<b>Scenario No.:</b>	4-22-0232-121
<b>Losing MTF:</b>	MCRD PARRIS ISLAND
<b>Date:</b>	15 DEC 94

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

**1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs").** If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

**2. Impact at Receiving MTFs (referred to as "Gaining MTFs").** If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

EG 15 094 14 37 FROM 60 MCAS BEAUFORT SC TO

PAGE

a. (2) **Other Unique One-Time costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$3K	96	RELOCATE COMPUTER TRANSMISSION EQUIPMENT AND LINES
2.	\$2.1M	96	RENOVATE & COVER COMBAT POOL
3.	\$5.8M	96	CONSTRUCT A COMMISSARY

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

16 094 14:58 FROM CO MCAS BFT SC

TO

PAGE.08

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables-(Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$16K	96	SAVINGS FOR HQMC ON T-1 COMPUTER TRANSMISSION LINES FROM MCAS BEAUFORT TO MCRD PARRIS ISLAND

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

5 '94 14:38 FROM CO MCAS BFT, SC

PAGE 004

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS BEAUFORT SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$128K	96	ANNUAL TAD COST TO CAMP LEJEUNE NC FOR RIFLE RANGE REQUALIFICATION
2.	\$24K	96	ANNUAL LAUNDRY SERVICES

DEC 15 '94 14:39 FROM CO MCAS BFT SC

TO

PAGE

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	8.2M						
b.	One-Time Unique Savings	0						
c.	Environ. Mitigation	0						
d.	Misc. Recurring Costs	152K	152K	152K	152K	152K	152K	912K
e.	Misc. Recurring Savings	16K	16K	16K	16K	16K	16K	96K
f.	Land Purchases	0						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

DEC 15 1994 14:40 FROM MCGO MCRS BPT SC TO

**BRAC-95 Scenario Family Housing Data**

Scenario No.:	4-22-0232-121
Losing Base:	MCRD PARRIS ISLAND
Date:	15 DEC 94

1. Percentage of Family Housing which can be shut down at the Losing Base:

\_\_\_\_\_ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
MCAS BEAUFORT SC	0	0

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)
MCAS BEAUFORT SC	0	0

4. Additional Comments:

BRAC-95 Scenario CHAMPUS Data

	1996	1997	1998	1999	2000	2001
<b>Losing MTF Name:</b>	<b>MCRD PARRIS ISLAND</b>					
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
<b>Gaining MTF Name:</b>	<b>MCAS BEAUFORT</b>					
Changes in In-Patient Admissions (+/-)	0	0	0	0	0	0
Changes in Outpatient Visits (+/-)	0	0	0	0	0	0
<b>Gaining MTF Name:</b>						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
<b>Gaining MTF Name:</b>						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
<b>Gaining MTF Name:</b>						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						
<b>Gaining MTF Name:</b>						
Changes in In-Patient Admissions (+/-)						
Changes in Outpatient Visits (+/-)						

This table should only include changes in the number of on-base visits by Retirees and their

PAGE CHANGES, BRAC 95 SCENARIO 4-22-0233-122

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

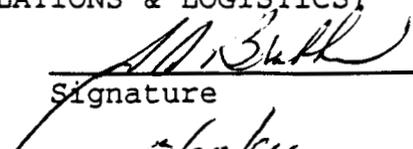
\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRABHAM**  
**LIEUTENANT GENERAL U.S. MARINE CORPS**  
**DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**

\_\_\_\_\_  
Title

  
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA CALL: 4-22-0233-122

ACTIVITY: MCRD SANDIEGO

PAGE (S): TABLES 2A, 2B, 2D, 3A

### BSWG REVIEW OFFICIAL

G.W. MOORE, MAJOR  
NAME (Please type or print)

LONG RANGE LAND USE PLANNER  
Title

  
Signature

22 Dec 94  
Date

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCRD/WRR, SAN DIEGO									
To Gaining Base: MCRD/ERR, PARRIS ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00243	RECRUITERS SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	2	0	0	0	2
		Enlisted	0	0	26	0	0	0	26
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	150	0	0	0	150
00243	DRILL INSTRUCTORS SCHOOL MCRD/WRR SAN DIEGO	Officer	0	0	0	0	0	0	0
		Enlisted	2	4	2	0	0	0	8
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	76	0	0	0	76
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>GRAND TOTAL MCRD/WRR SAN DIEGO</b>	Officer	32	33	38	0	0	0	103
Enlisted		290	292	318	0	0	0	900	
Civilian		47	46	47	0	0	0	140	
Mil Stu		1549	1646	1822	0	0	0	5017	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: MCRD/WRR, SAN DIEGO							
To Gaining Base: MCRD/ERR, PARRIS ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	32	33	38	0	0	0	103
Enlisted Billets	290	292	318	0	0	0	900
Civilian Positions	47	46	47	0	0	0	140
Military Students	1549	1646	1822	0	0	0	5017
Tons of Mission Equipment	54	54	56	0	0	0	164
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles *	0	0	0	0	0	0	0
Number of Heavy Vehicles	13	13	15	0	0	0	41

\* NOTE: LIGHT VEHICLES WERE DETERMINED TO BE ZERO (0) DUE TO THE MARINE CORPS GOING TO GSA WITHIN THE NEXT 12 MONTHS.

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

MISSION EQUIPMENT - 782 GEAR, COMM. GEAR, AND WEAPONS - SUPPORTS RECRUIT TRAINING MISSION

HEAVY VEHICLES - FORKLIFTS, WATERBULLS, TRACTOR WAREHOUSE, PALLET TRUCKS - SUPPORTS RECRUIT TRAINING MISSION

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	272	1814	311	5140	7537
B. Force Structure Changes(+/-):	0	0	15	-123	-108
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	272	1814	326	5017	7429
Moving to (List each Gaining Base):					
1. MCRD/ERR, PARRIS ISLAND	62 MARINE 41 NAVY *	791 MARINE 109 NAVY **	166	5017	6186
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	103	900	166	5017	6186
F. Eliminated Billets/Positions:	144	823	133		1100
G. Remaining at Losing Base: ***	25	91	27	0	143
H. Sum of Lines E, F, and G:	272	1,814	326	5017	7429

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCRD Parris Island		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	7.418M	0	0	0	0	0	7.418M
b.	One-Time Unique Savings	N/A						
c.	Environ. Mitigation	500	0	0	0	0	0	500
d.	Misc. Recurring Costs	33.595 M	34.815 M	36.511 M	38.343 M	40.258 M	42.343 M	225.860 M
e.	Misc. Recurring Savings	NA						
f.	Land Purchases	N/A						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Note:

# Document Separator

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	4-22-0233-122
Scenario Title:	MCRD San Diego

Due Date:	1700 EST, 15 December 1994
-----------	----------------------------

### Description of Closure/Realignment Scenario

Close MCRD San Diego. Consolidate Marine Corps recruit training at MCRD Parris Island.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 4-22-0233-122A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Bills at (703) 681-0473. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**Activity: 00243 MCRD/WRR**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 00243	MCRD/WRR	COMMARCOR	8	5	256	0	1	0	20	0	9	5	276	0
N 35732	BRDENCL MCRD SAN DIEGO	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 32556	BRMEDCL MCRD SAN DIEGO	BUMED	12	67	0	0	0	0	0	0	12	67	0	0
N 35732	Branch Dental Clinic	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 32556	Branch Medical Clinic	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
M 67019	12th Marine Corps District	COMMARCOR	0	1	34	0	0	0	0	0	0	1	34	0
M 00243	1ST RTBN MCRD SDIEGO	COMMARCOR	21	14	0	0	0	0	0	0	21	14	0	0
M 00243	1ST RTBN MCRD SDIEGO DI	COMMARCOR	0	124	0	0	0	0	0	0	0	124	0	0
M 00243	2D RTBN MCRD SDIEGO	COMMARCOR	21	14	0	0	0	0	0	0	21	14	0	0
M 00243	2D RTBN MCRD SDIEGO DI	COMMARCOR	0	124	0	0	0	0	0	0	0	124	0	0
M 00243	3D RTBN MCRD SDIEGO	COMMARCOR	21	14	0	0	0	0	0	0	21	14	0	0
M 00243	3D RTBN MCRD SDIEGO DI	COMMARCOR	0	124	0	0	0	0	0	0	0	124	0	0
M 00243	DFAS MCRD SDIEGO	COMMARCOR	0	8	0	0	0	0	0	0	0	8	0	0
M 00243	MCRD SDIEGO AUDIO VISUAL	COMMARCOR	1	24	0	0	0	0	0	0	1	24	0	0
M 00243	MCRD SDIEGO BASE OPS	COMMARCOR	66	465	0	0	0	0	0	0	66	465	0	0
M 00243	MCRD SDIEGO DI	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
M 00243	MCRD SDIEGO HQ CO	COMMARCOR	3	8	0	0	0	0	0	0	3	8	0	0
M 00243	MCRD SDIEGO PAO	COMMARCOR	2	11	0	0	0	0	0	0	2	11	0	0
M 00243	MCRD SDIEGO RCT LN	COMMARCOR	8	14	0	0	0	0	0	0	8	14	0	0
M 00243	MCRD SDIEGO RCTG SCOL	COMMARCOR	2	26	0	0	0	0	0	0	2	26	0	0
M 00243	MCRD SDIEGO REAL PROP...	COMMARCOR	5	23	0	0	0	0	0	0	5	23	0	0
M 00243	MCRD SDIEGO SVC CO	COMMARCOR	2	4	0	0	0	0	0	0	2	4	0	0
M 00243	MCRD SDIEGO TELECOM	COMMARCOR	1	7	0	0	0	0	0	0	1	7	0	0
M 00243	RTR MCRD SDIEGO	COMMARCOR	25	99	0	0	0	0	0	0	25	99	0	0
M 00243	RTR MCRD SDIEGO DI	COMMARCOR	0	97	0	0	0	0	0	0	0	97	0	0
M 00243	RTR MCRD SDIEGO DI SCOL	COMMARCOR	2	4	0	0	0	0	0	0	2	4	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00243 MCRD/WRR

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 00243	RTR...SDIEGO DI SCOL DI	COMMARCOR	0	11	0	0	0	0	0	0	0	11	0	0
<b>TOTALS:</b>			<b>200</b>	<b>1,289</b>	<b>290</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>201</b>	<b>1,289</b>	<b>310</b>	<b>0</b>

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D 00000	DEFENSE FINANCE AND ACCOUNTING	unknown	0	8	13	0		
x Z34301	USCG TACLET	unknown	13	46	0	0		
<b>TOTALS:</b>			<b>13</b>	<b>54</b>	<b>13</b>	<b>0</b>		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 2,080**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
32556	BRMEDCL MCRD SAN DIEGO	BUMED	7	0	201	0	0	0	0	7	0	201	0	
35732	BRDENCL MCRD SAN DIEGO	BUMED	5	9	93	0	0	0	0	5	9	93	0	
00243	MARINE CORPS RECRUIT DEPOT	COMMARCOR	1304	2474	4057	65826	0	0	0	0	1304	2474	4057	65826
<b>TOTALS:</b>			<b>1316</b>	<b>2483</b>	<b>4351</b>	<b>65826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1316</b>	<b>2483</b>	<b>4351</b>	<b>65826</b>

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

<b>UIC</b>	<b>NAME</b>	<b>MAJOR CLAIMANT</b>	<b>TOTAL CONTRACT WORKYEARS</b>	<b>NO. OF WORK-YEARS TO BE TRANSFERRED</b>	<b>NO. OF WORK-YEARS TO BE ELIMINATED</b>	<b>NO. OF WORK-YEARS REMAINING AT ACTIVITY</b>
<b>32556</b>	<b>BRMEDCL MCRD SAN DIEGO</b>	<b>BUMED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>35732</b>	<b>BRDENCL MCRD SAN DIEGO</b>	<b>BUMED</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>00243</b>	<b>MARINE CORPS RECRUIT DEPOT</b>	<b>COMMARCOR</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0</b>
		<b>TOTALS:</b>	<b>107</b>	<b>107</b>	<b>0</b>	<b>0</b>

# Document Separator

**BRAC-95 Scenario Family Housing Data**

<b>Scenario No.:</b>	4-22-0233-122
<b>Losing Base:</b>	MCRD SAN DIEGO
<b>Date:</b>	12/21/94

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

  0   %

**2. Family Housing Construction Requirements at Gaining Bases:**

<b>Gaining Base Name</b>	<b>No. of New Units</b>	<b>No. of Existing Units to be Rehab.</b>
MCRD PARRIS ISLAND	0	

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

<b>Gaining Base Name</b>	<b>No. of Acres</b>	<b>Cost (\$000)</b>

**4. Additional Comments:**

Marine Corps is responsible for this housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature

2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward  
NAME (Please type or print)

Housing Management Specialist  
Title

Resource  
Division

Family Housing  
Department

NAVFACENGCOM  
Activity

JCWard  
Signature

1/26/95  
Date

Enclosure (1)

# Document Separator

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

N68335 3-20-0162-123

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	3-20-0162-123	Completed 12/28/94
<b>Scenario Title:</b>	NAWC Lakehurst	
<b>Date:</b>	26 December 1994	

**Table 1-B: Point of Contact Information** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<b>Name:</b>	Marty Borosko
<b>Organization/Code:</b>	Naval Air Engineering Station, Lakehurst
<b>Office Phone Number:</b>	908-323-7560
<b>Fax Number:</b>	908-323-7585
<b>Home Phone Number:</b>	609-448-9342

**SCENARIO: REALIGN NAWC LAKEHURST**

**EXECUTIVE SUMMARY FOR REALIGN NAWC LAKEHURST SCENARIO.**

NAWC LAKEHURST'S MISSION INCLUDES FULL LIFE CYCLE ENGINEERING AND TECHNICAL SUPPORT OF AIRCRAFT LAUNCH, RECOVERY, AND SUPPORT EQUIPMENT USED ABOARD NAVAL AIRCRAFT CARRIERS, AIR CAPABLE SHIPS, AMPHIBIOUS SHIPS, AND MARINE EXPEDITIONARY AIRFIELDS. NAWC LAKEHURST IS THE ONLY FACILITY IN EITHER GOVERNMENT OR PRIVATE INDUSTRY THAT HAS A CORE AIRCRAFT LAUNCH AND RECOVERY CAPABILITY. TO SATISFY THE PREVIOUSLY STATED REQUIREMENT, THE U.S. NAVY REQUIRES THIS CORE CAPABILITY TO BE MAINTAINED.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

N68335 3-20-0162-123

**GENERAL DESCRIPTION**

- THE CURRENT LAKEHURST BASE WILL BE REDUCED IN AREA BY APPROXIMATELY HALF. A NEW FENCE, WITH NEW ENTRANCE GATE, WILL BE CONSTRUCTED TO PROVIDE SECURITY FOR THE REDUCED SIZE BASE. A CONTINGENT OF 102 CIVILIANS (22 G&A AND 80 BASEKEEPING) WILL PROVIDE THE SUPPORT FUNCTIONS TO THE ALRE EFFORTS.

- THE MAJOR ALRE RDT&E FACILITIES (STEAM CATAPULT COMPLEX, RUNWAY ARRESTED LANDING SITE, JET CAR TRACK SITE, JET BLAST DEFLECTOR SITE, ELEVATED FIXED PLATFORM WITH INSTALLED RAST SITE, AND ALRE LABS) REMAIN AT LAKEHURST.

- THE ALRE ENGINEERING/TECHNICAL (EXCEPT PROTOTYPING & MANUFACTURING) FUNCTIONS REMAIN AT LAKEHURST (370 CIVILIANS AND 48 MILITARY). BUILDINGS 562 AND 596, EXTERNAL TO THE NEW FENCED AREA, WILL BE RETAINED TO SUPPORT THESE FUNCTIONS.

- MILCON WILL BE NEEDED TO CONSTRUCT/REHAB ALRE LABS, A PHOTOMETRICS LAB, A SMALL FLIGHT CONTROL TOWER, A SMALL SINGLE AIRCRAFT METAL HANGAR, A FIRE/CRASH HOUSE, SOME UTILITY SERVICES MODIFICATIONS, A SECURITY/GATE FACILITY, AND OTHER MISCELLANEOUS ITEMS.

- THE SUPPORT EQUIPMENT ENGINEERING/TECHNICAL FUNCTIONS ARE RELOCATED TO NAWC PATUXENT RIVER (401 CIVILIANS AND 13 MILITARY). THE AUTOMATED TEST EQUIPMENT FACILITY IS INCLUDED SINCE IT IS A VITAL SUPPORT EQUIPMENT FUNCTION THAT NEEDS TO BE COLLOCATED WITH THE SUPPORT EQUIPMENT ENGINEERS. FORTY G&A POSITIONS ARE ALSO RELOCATED TO SUPPORT THIS MISSION AREA (CONTRACT SPECIALISTS, PROGRAM ANALYSTS, ETC).

- THE ALRE PROTOTYPE AND MANUFACTURING FUNCTION IS RELOCATED TO NADEP JACKSONVILLE IN JACKSONVILLE, FLORIDA. (89 CIVILIANS AND 1 MILITARY OFFICER).

- TENANT COMMANDS WILL BE RELOCATED.

- **NOTE THAT THIS SCENARIO INCLUDES LEAVING THE OUTDOOR ENGINE TEST FACILITY AT LAKEHURST (THIS IS NOT PART OF THE ALRE MISSION; HOWEVER, LEAVING IT AT LAKEHURST IS MOST COST EFFECTIVE FOR THE NAVY. ALSO RELOCATING THIS FACILITY TO PAX OR AEDC MAY BE PRECLUDED DUE TO ENVIRONMENTAL CONCERNS).**

**SCENARIO IMPACT CONSIDERATIONS/COMMENTS:**

- THIS SCENARIO KEEPS THE ALRE ENGINEERING AND TECHNICAL FUNCTIONS (EXCEPT PROTOTYPING & MANUFACTURING) TOGETHER WITH THE MAJOR ALRE FACILITIES, WHICH ARE CONSIDERED KEY FOR EFFECTIVE AIRCRAFT SHIPBOARD OPERATIONS.

- THIS SCENARIO IS MUCH LESS COSTLY TO THE NAVY THAN THE PREVIOUS "CLOSE NAWC LAKEHURST" SCENARIO.

- THIS SCENARIO KEEPS A CORE SUPPORT EQUIPMENT TEAM TOGETHER TO PERFORM ESSENTIAL GOVERNMENT FUNCTIONS.

Enclosure (1)

SCENARIO #3-20-0162-123

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

N68335 3-20-0162-123

- THIS SCENARIO REDUCES THE MILITARY PERSONNEL AT LAKEHURST FROM 265 TO 48 AND ELIMINATES ALL MILITARY HOUSING AND MILITARY SUPPORT FUNCTIONS.

- MOVING PROTOTYPING/MANUFACTURING AWAY FROM THE CORE ALRE TEAM AND OUT OF A FACILITY THAT ALREADY EXISTS DEGRADES THE TOTAL ALRE MISSION EFFICIENCY BY SEPARATING THE ALRE ENGINEERING AND PROTOTYPING FUNCTIONS. THIS APPROACH REQUIRES ADDITIONAL COSTS TO ALLOW HIGH-SPEED DATA TRANSMISSION AND COMMUNICATIONS BETWEEN ENGINEERING PERSONNEL AT LAKEHURST AND PROTOTYPING/MANUFACTURING PERSONNEL AT JACKSONVILLE.

- ADDITIONAL SHIPPING COSTS AND TIME WILL BE REQUIRED TO TRANSPORT PRODUCTION SAMPLES OF CROSS DECK PENDANTS MANUFACTURED AT JACKSONVILLE AND ALL CATAPULT LOW LOSS LAUNCH VALVES REWORKED AT JAX TO LAKEHURST FOR TESTING.

- ALTHOUGH THIS SCENARIO WILL HAVE LESS MISSION DISRUPTION DURING THE PERIOD OF RELOCATION, THERE WILL STILL BE A SIGNIFICANT IMPACT DURING THE RELOCATION OF THE PROTOTYPE/MANUFACTURING FACILITY AND DURING THE RELOCATION OF THE ENTIRE SUPPORT EQUIPMENT FUNCTIONS. THE PROTOTYPE AND MANUFACTURING FACILITY WILL BE IN THE PROCESS OF RELOCATING AT A CRITICAL TIME WHEN CVN-76 ALRE GOVERNMENT FURNISHED EQUIPMENT IS NEEDED.

- ALTHOUGH 48 MILITARY PERSONNEL ARE REQUIRED TO SUPPORT THE ALRE MISSION AND OPERATE AND MAINTAIN THE CATAPULT AND ARRESTING GEAR SYSTEMS AT LAKEHURST, NO LOCAL MILITARY QUALITY OF LIFE SERVICES ARE PROVIDED IN THIS SCENARIO.

Enclosure (1)

SCENARIO #3-20-0162-123

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (1) - SCENARIO SUMMARY**

N68335 3-20-0162-123

**ADDITIONAL NOTES:**

- THE AGGRESSIVE PERSONNEL REDUCTIONS IN THIS SCENARIO INCREASE THE RISK OF IMPLEMENTATION.

- DUE TO THE SHORT TIME DEADLINE, SOME OF THE ENCLOSED DATA IS BASED ON A BEST ESTIMATE OF AVAILABLE INFORMATION.

SCENARIO #3-20-0162-123

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Enclosure (1)

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

N68335 3-20-0162-123

**Table 1-C: Losing/Gaining Bases Involved in Scenario** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

<b>Losing Base(s)</b>	<b>Gaining Base(s)</b>	<b>Workload/Missions Transferring</b>
NAWC Lakehurst	NETC Newport	Tenant
NAWC Lakehurst	NAS Pensacola	NATTC Det
NAWC Lakehurst	Unknown Army	CECOM Airborne Engineering
NAWC Lakehurst	NADEP JAX	Manufacturing/Prototype
NAWC Lakehurst	NNMC Bethesda	Branch Clinic
NAWC Lakehurst	NAWCAD PAX	Support Equipment, RDT&E and Lifecycle Support
NAWC Lakehurst	McGuire AFB	Defense Reutilization/Marketing Office
NAWC Lakehurst	NWS Earle	Personnel Support Det
NAWC Lakehurst	Unknown	Naval Mobile Const. Battalion 21
NAWC Lakehurst	Unknown	Naval Criminal Invest. Service

**Note:** If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

N68335 3-20-0162-123

**Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	NAWC Lakehurst
---------------------	----------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur.** That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Enclosure (2)

SCENARIO #3-20-0162-123                      2 - 1

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

N68335 3-20-0162-123

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst									
To Gaining Base: NETC Newport									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44207	NORTHDIV CONTRACTS OFFICE	Officer				4			4
		Enlisted							
		Civilian							
		Mil Stu							
62472	NAVFAC	Officer							
		Enlisted							
		Civilian				11			11
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				4			4
		Enlisted							
		Civilian				11			11
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

SCENARIO #3-20-0162-123      2 - 2

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

N68335 3-20-0162-123

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst									
To Gaining Base: NAS Pensacola									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63094	Naval Air Technical Training	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu							
30460	STU NATTC	Officer							
		Enlisted							
		Civilian							
		Mil Stu				48			48
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu				48			48

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

SCENARIO #3-20-0162-123      2 - 3

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst									
To Gaining Base: Unknown									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	Cecom	Officer				3			3
		Enlisted				2			2
		Civilian				23			23
		Mil Stu							
46958	Naval Criminal Investigative Service	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
08861	Naval Mobile Cont. Battalion 21	Officer							
		Enlisted				6			6
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				3			3
		Enlisted				8			8
		Civilian				24			24
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst									
To Gaining Base: NADEPJAX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer				1			1
		Enlisted							
		Civilian				89			89
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				1			1
		Enlisted							
		Civilian				89			89
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst			To Gaining Base: NNMC Bethesda						
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32663	Branch Clinic	Officer				5			5
		Enlisted				26			26
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				5			5
		Enlisted				26			26
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

SCENARIO #3-20-0162-123

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst									
To Gaining Base: NAWCADPAX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335*	NAWC LAKEHURST	Officer				8			8
		Enlisted				5			5
		Civilian				441			441
		Mil Stu							
39068	Dental Clinic	Officer				1			1
		Enlisted				2			2
		Civilian							
		Mil Stu							
00421	NAWC Pax HRO	Officer							
		Enlisted							
		Civilian				8			8
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				9			9
		Enlisted				7			7
		Civilian				449			449
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

\* The 100 billets for CAFSU/ASIR/EASU detachments throughout the world are not affected by this movement and the detachment will retain their current UIC and location.

Mil Stu = Military Students.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst									
To Gaining Base: Naval Weapons Station Earle									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43313	Personnel Support Acty Detachment	Officer							
		Enlisted				11			11
		Civilian				2			2
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted				11			11
		Civilian				2			2
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAWC Lakehurst									
To Gaining Base: McGuire AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	Defense Reutilization Service	Officer							
		Enlisted							
		Civilian				25			25
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	<b>Officer</b>							
		<b>Enlisted</b>							
		<b>Civilian</b>				25			25
		<b>Mil Stu</b>							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B:Disposition of Personnel and Equipment-Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be **driven** to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAWC Lakehurst							
To Gaining Base: NETC Newport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				4			4
Enlisted Billets							
Civilian Positions				11			11
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles				4			4
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

- 1 - Sedans
- 3 - Pickups

Rationale for Relocating

- Support construction inspection
- Support construction inspection

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From <b>Losing</b> Base: NAWC Lakehurst							
To <b>Gaining</b> Base: NAS Pensacola							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				4			4
Enlisted Billets				33			33
Civilian Positions				3			3
Military Students				48			48
Tons of Mission Equipment				160			160
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles				3			3

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

Rationale for Relocating

- 1- Flight Deck Sweeper
- 1- H-3 Helicopter-static, non-flyable
- 1- CH-53-static, non-flyable

- Cleaning/maintain Training Flight Deck
- Support Training Mission
- Support Training Mission

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From <b>Losing</b> Base: NAWC Lakehurst							
To <b>Gaining</b> Base: Unknown Army							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				3			3
Enlisted Billets				2			2
Civilian Positions				23			23
Military Students							
Tons of Mission Equipment				150			150
Tons of Support Equipment							
Number of Light Vehicles				4			4
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

Rationale for Relocating

1 - 5 Ton Wrecker  
 1 - Sedan  
 1 - Passenger Van  
 1 - Equipment Van  
 Aviation Maintenance Shop Equipment  
 Ground Support Equipment  
 Work Stands

Continue Aviation R&D Mission  
 Continue Aviation R&D Mission

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAWC Lakehurst							
To Gaining Base: NADEP JAX							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets							
Civilian Positions				89			89
Military Students							
Tons of Mission Equipment				960			960
Tons of Support Equipment							
Number of Light Vehicles				6			6
Number of Heavy Vehicles				8			8

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

1 - Forklift  
 1 - 1/2 Ton Pickup  
 1 - 15 Ton Tractor  
 1 - 60 Ton Semi Lobed  
 1 - 5-35 Ton Crane  
 1 - Carryall Truck  
 1 - Truck Wagon  
 75 - Major Machine Tools  
 4 - 6KBL Forklift  
 1 - 10 TON TRACTOR  
 1 - 35 Ton Semi-Truck  
 1 - 7 -10 Ton Crane

Rationale for Relocating

Support manufacturing operations and delivery  
 Support manufacturing operations  
 Support Prototype Operations  
 Support Prototype Operations  
 Support Prototype Operations  
 Support Prototype Operations

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAWC Lakehurst							
To Gaining Base: NNMC Bethesda							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				5			5
Enlisted Billets				26			26
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles				1			1
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle  
1-Sedan

Rationale for Relocating  
Support delivery of medical services

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAWC Lakehurst							
To Gaining Base: NAWCAD PAX							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				9			9
Enlisted Billets				7			7
Civilian Positions				449			449
Military Students							
Tons of Mission Equipment				60			60
Tons of Support Equipment							
Number of Light Vehicles				12			12
Number of Heavy Vehicles				3			3

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

<u>Type of Equipment/Vehicle</u>	<u>Rationale for Relocating</u>
1 - Wagon	Personnel transportation
1 - 3/4 Ton Pickup	Light hauling
2 - 1 Ton Stake Truck	Light hauling
1 - 1 Ton Truck	Personnel transport
3 - Sedan	Personnel transport
1 - Carryall Truck	Personnel transport
1 - Van	Personnel transport
1 - 5 Ton Stake Truck	Light hauling
1 - 5 Ton Van	Light hauling
3 - Tow Tractors	GSE Mission
3- Mobile Electric Power Plant	GSE Mission
Shop Equipment	GSE Mission
Laboratory Equipment	R&D support

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From <b> Losing </b> Base: NAWC Lakehurst							
To <b> Gaining </b> Base: McGuire AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				25			25
Military Students							
Tons of Mission Equipment				3			3
Tons of Support Equipment				10			10
Number of Light Vehicles				3			3
Number of Heavy Vehicles				9			9

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

7 - Forklifts  
 1 - Magnetic Crane  
 1 - Steel Bailer  
 1 - Van  
 2 - 1/2 Ton Pickup trucks

Rationale for Relocating

Support Reutilization Mission  
 Support Reutilization Mission  
 Support Reutilization Mission  
 Support Reutilization Mission  
 Support Reutilization Mission

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAWC Lakehurst							
To Gaining Base: Naval Weapons Station Earle							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets				11			11
Civilian Positions				2			2
Military Students							
Tons of Mission Equipment				See Note			
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Note: This activity does not have special equipment. We understand COBRA calculates the cost to move office type mission equipment.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAWC Lakehurst							
To Gaining Base: Unknown (NMCB21)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets				6			6
Civilian Positions							
Military Students							
Tons of Mission Equipment				See Note			
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Note: TENANT WAS UNABLE TO PROVIDE CONSTRUCTION COSTS, COST OF MOVING MISSION EQUIPMENT, AND OTHER DISPOSITIONS SINCE ULTIMATE GAINING BASE WAS NOT KNOWN.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAWC Lakehurst							
To Gaining Base: Unknown (NCIRU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**SCENARIO: REALIGN NAWC LAKEHURST**

**EXECUTIVE SUMMARY FOR REALIGN NAWC LAKEHURST SCENARIO.**

NAWC LAKEHURST'S MISSION INCLUDES FULL LIFE CYCLE ENGINEERING AND TECHNICAL SUPPORT OF AIRCRAFT LAUNCH, RECOVERY, AND SUPPORT EQUIPMENT USED ABOARD NAVAL AIRCRAFT CARRIERS, AIR CAPABLE SHIPS, AMPHIBIOUS SHIPS, AND MARINE EXPEDITIONARY AIRFIELDS. NAWC LAKEHURST IS THE ONLY FACILITY IN EITHER GOVERNMENT OR PRIVATE INDUSTRY THAT HAS A CORE AIRCRAFT LAUNCH AND RECOVERY CAPABILITY. TO SATISFY THE PREVIOUSLY STATED REQUIREMENT, THE U.S. NAVY REQUIRES THIS CORE CAPABILITY TO BE MAINTAINED.

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