

UNITED STATES MARINE CORPS

MARINE FORCES RESERVE FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:

1100
G-5
1 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commandant of the Marine Corps (I&L)

Subj: BRAC-95 SCENARIO NO. 5-26-0542-064, MCRC, FRESNO, CA
SECOND CORRECTED RESPONSE

Ref: (a) CMC ltr 11011 LFL B-465 of 28 Nov 94
(b) COMMARFORRES G-5 ltr 17000 dtd 25 Nov 94 (Fresno)
(c) COMMARFORRES G-5 ltr 1100 dtd 26 Nov 94 (Fresno)

Encl: (1) BRAC-95 Scenario Data Response Fresno, CA

1. In reference (a), you requested a second correction of data contained in references (b) and (c), relative to the subject BRAC-95 site closure scenario. The revisions in the enclosure contain parameters and amplified cost data associated with a potential closure of the USMCR site at MCRC, Fresno, CA. Included are detailed unique onetime costs for telecommunications, moving, recruiting, initial training and retraining of personnel, and facilities construction/rehabilitation, where necessary.

2. The Fresno site is a joint center owned by the California Air National Guard with a lease cost to the Marine Corps Reserve of zero. Consequently, the enclosed data shows that costs will increase, with no offsetting savings, should the USMCR units in Fresno relocate to an acceptable site.

3. To best retain current unit manning, NAS LeMoore, CA is a proposed relocation alternative. NAS LeMoore indicated land availability with no existing facilities available for relocation of the Fresno units. This Command will additionally consider suitable and readily available government facilities within a 100 mile radius of Fresno. Relocations outside this radius will cause the loss of trained personnel and combat readiness for the Fourth LAAMBn, which comprises 50% of the Marine Corps medium altitude anti-aircraft missile capability.


F. P. BRIGGS
By direction

SCENARIO # 5-26-0542-064
(FILSNO)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

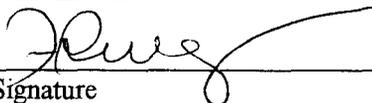
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. R. WAGNER
NAME (Please type or print)


Signature

ASSISTANT G-5
Title

12-1-94
Date

COMMARFORRES
Activity

SCENARIO # 5-26-0542-064
(FRESNO)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

MGEN J.E. LIVINGSTON
NAME (Please type or print)

J. Livingston
Signature

COMMANDER
Title

12-1-94
Date

MARINE FORCES RESERVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
NAME LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

J.A. Brabham
Signature

Title

12/2/94
Date

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

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Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Introduction

General Information. As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defence Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and DON-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into **three** categories.

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMA)) non-payroll overhead costs.
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support (OBOS)) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact at gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
- Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMA) non-payroll overhead savings.
- Procurement Cost Avoidances.
- Environmental mitigation at gaining bases.
- Land Purchases/Sales.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Introduction

3. In some closure/realignment scenarios, there will be unique costs/savings which are not automatically calculated by COBRA algorithms. Consequently, any of these unique costs/savings must be calculated and included in this data call response, for example:

- Changes in Mission Costs.
- Unique Moving Costs.
- Unique Construction Costs.
- Other Unique One-Time or Recurring Costs/Savings.

Preparation of Responses

General Notes. Information provided in this data call response must reflect an accurate and complete estimate of the costs and savings associated with the described scenario:

- **All dollars must be shown in (\$000).**
- In estimating relocations and eliminations, manpower numbers used in this data call response reflect **military end strength** as shown in the Bureau of Personnel (BUPERS) and Headquarters, Marine Corps (HQMC) manpower data bases, and **civilian end strength** as shown in the CP-7 exhibit in the Comptroller of the Navy (NAVCOMPT) (NCB-6) manpower data base. Throughout this data call, the terms "**military billets**" and "**civilian positions**" refer to **end strength numbers** in support of the FY 1996 OSD Budget Submit.
- **All data must reflect the implementation of prior BRAC actions.** That is, in estimating MILCON requirements at receiving sites, etc., assume that prior BRAC moves have taken place and construction is completed.
- **All closure/realignment actions should begin in FY 1996 , and must be completed by the end of FY 2001.** If military construction is required, allow time to complete construction when planning personnel movements.
- **All data is subject to audit by the Naval Audit Service.** Supporting documentation for each BRAC-95 Scenario Development Data Call response must be maintained at a single centralized location.

Supporting Data. Beneath some of the tables in this data call is a section entitled, "Supporting Data". The "Supporting Data" sections must be completed, as appropriate, to provide explanatory information in support of the data summarized in the corresponding table.

Use of Attachment One: Base Loading Data. Some questions included in this data call refer to the "**Base Loading Data Attachment**". The Base Loading Data Attachment will be provided by the BSAT, with the Scenario Development Data Call tasking. The Base

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will supersede data submitted in response to Data Calls 1 and 66.

Preparation of Attachment Two: Certification Form. Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.** Responses to this data call must be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

Data Call Format/Submission. This data call is comprised of four sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Introduction

A single, consolidated data call response must be submitted for a closure/realignment scenario. However, please note that a single scenario development data call response may include several sets of enclosures. For example, in the hypothetical scenario involving the closure of NAVSTA Boston and corresponding relocation of personnel to NAVSTA Miami and NAVSTA Oklahoma City, the following data call response would be provided:

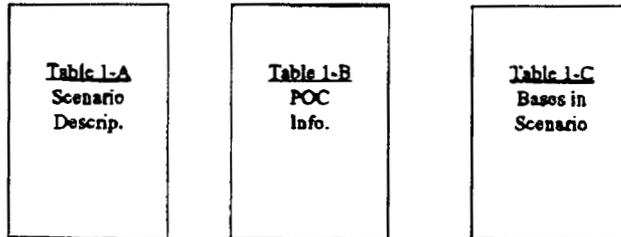
1. A single copy of Enclosure (1) for the entire scenario (including Tables 1-A, 1-B and 1-C).
2. An Enclosure (2) for NAVSTA Boston
 - a. Table 2-A for relocation from NAVSTA Boston to NAVSTA Miami
 - b. Table 2-A for relocation from NAVSTA Boston to NAVSTA Oklahoma City
 - c. Table 2-B for relocation from NAVSTA Boston to NAVSTA Miami
 - d. Table 2-B for relocation from NAVSTA Boston to NAVSTA Oklahoma City
 - e. Table 2-C for NAVSTA Boston
 - f. Table 2-D for NAVSTA Boston
 - g. Table 2-E for NAVSTA Boston (blank table since this action is a "closure")
 - h. Table 2-F for NAVSTA Boston
3. An Enclosure (3) for NAVSTA Miami
 - a. Table 3-A for NAVSTA Miami
 - b. Table 3-B for NAVSTA Miami
4. An Enclosure (3) for NAVSTA Oklahoma City
 - a. Table 3-A for NAVSTA Oklahoma City
 - b. Table 3-B for NAVSTA Oklahoma City
5. Attachment 1 - "Base Loading Data Attachment" for NAVSTA Boston
6. Attachment 2 - Certification for the entire scenario data call response

A visual depiction of this hypothetical closure scenario is shown on the next page.

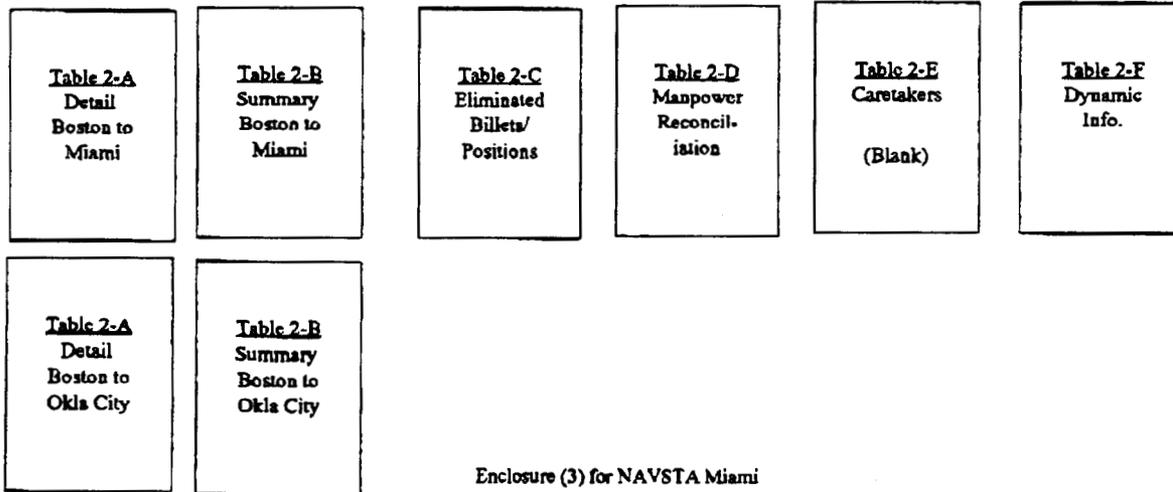
Coordination. It is the responsibility of the Major Claimant that "owns" the closing activity, hereafter referred to as the "Lead Major Claimant", to ensure that adequate coordination is done with all Major Claimants that have tenant activities or reserve activities at the closing installation. The Lead Major Claimant is responsible for including relevant data in support of tenant activities, reserve activities and gaining bases, as well as ensuring that cost estimates provided are reasonable and realistic. Certifications from other Major Claimants should be retained by the Lead Major Claimant (just as working level certifications within the Major Claimant's organization are held for record purposes). It is the Lead Major Claimant's responsibility to ensure that certified data is obtained and used in data call responses.

Visual Depiction of Scenario Development Data Call Response for the Hypothetical Closure of NAVSTA Boston

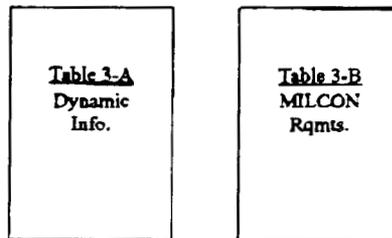
Enclosure (1)



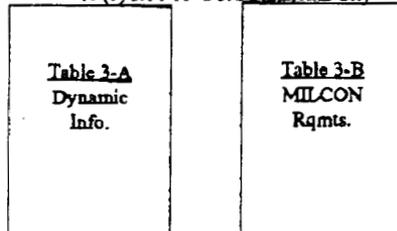
Enclosure (2) for NAVSTA Boston



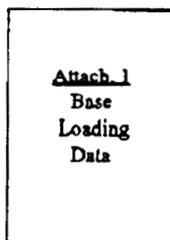
Enclosure (3) for NAVSTA Miami



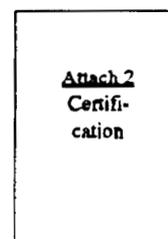
Enclosure (3) for NAVSTA Oklahoma City



Attachment 1 - Base Loading Data



Attachment 2 - Certification



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	5-26-054-064
Scenario Title:	4TH LAAM BN FRESNO, CA
Date:	941123

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	MAJOR P. A. SWANSON
Organization/Code:	4th Light AntiAircraft Missile Battalion, Fresno, CA 93727
Office Phone Number:	209-294-1127 ext 41
Fax Number:	209-294-1120
Home Phone Number:	209-434-9538

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	4TH LAAM BN FRESNO, CA
---------------------	---------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

FROM LOSING BASE: 4TH LAAM BN FRESNO, CA									
To Gaining Base: NAS LEMOORE, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67025	4TH LAAM BN & DET H	Officer				7			7
		Enlisted				74			74
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				7			7
		Enlisted				74			74
		Civilian				0			0
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students. THE ABOVE FIGURES DO NOT INCLUDE 438 SMCR RESERVES WHO WOULD NOT BE REQUIRED TO MOVE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. **Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases.** The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: 4TH LAAM BN FRESNO, CA							
To Gaining Base: NAS LEMOORE, CA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				7			7
Enlisted Billets				74			74
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				2270			2270
Tons of Support Equipment							
Number of Light Vehicles				60			60
Number of Heavy Vehicles				238			238

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1 M927 TRUCK CARGO
- 1 M998 TRUCK CARGO
- 1 MRC135 RADIO
- 1 MRC138 RADIO
- 1 GEN ST MEP 115
- 1 GEN SET MEP 006
- 1 BATTERY COMMAND POST

Rationale for Relocating

NECESSARY TO SUPPORT TRAINING/
OPERATIONS/UNIT MISSION

BN POSSESSES TOO MANY ASSETS TO LIST ON THIS DOCUMENT.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: 4TH LAAM BN FRESNO, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67025	4TH LAAM BN	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
67025	H&S 4TH LAAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
67025	DETH 4TH FSSG	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
67025	A BTY 4TH LAAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	7	74	0	0	81
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	7	74	0	0	81
Moving to: (List each Gaining Base):					
1. NAS LEMOORE, CA	7	74	0	0	81
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	7	74	0	0	81
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	7	74	0	0	81

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

* ITEM E DOES NOT INCLUDE 438 SMCR RESERVISTS AT THIS UNIT.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: 4TH LAAM BN FRESNO, CA							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: 4TH LAAM BN FRESNO, CA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	120K	99	PURCHASE AND INSTALLATION OF TWO 100 KW CONVERTERS

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: 4TH LAAM BN FRESNO, CA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: 4TH LAAM BN FRESNO, CA

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	75K	99	NAS LEMOORE, CA	2 PORTABLE HAZMAT LOCKERS

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

NOT APPLICABLE

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: 4TH LAAM BN FRESNO, CA						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 NAS LEMOORE, CA						
Description:						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

NOT APPLICABLE

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: 4TH LAAM BN FRESNO, CA						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 NAS LEMOORE, CA						
Description:						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

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Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: 4TH LAAM BN FRESNO, CA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	UNKNOWN AT THIS TIME.		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: 4TH LAAM BN FRESNO, CA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: 4TH LAAM BN FRESNO, CA

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: 4TH LAAM BN FRESNO, CA

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	226K	96	ONE TIME	LOADING DECK/ASPHALT PARKING

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: FRESNO, CA

Facility KSF Shutdown: ALL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: 4TH LAAM BN FRESNO, CA								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				120K			120K
b.	One-Time Unique Svgs				0			0
c.	One-Time Move Costs				75K			75K
d.	Net Mission Costs				N/A			
e.	Net Mission Savings				N/A			
f.	Misc Recur Costs				TBD			
g.	Misc Recur Savings				0			0
h.	Land Sales				0			0
i.	Procurement Cost Avoid	226K						226K
j. Fac. Shutdown (KSF)		ALL						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS LEMOORE, CA
---------------	-----------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally**, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS LEMOORE, CA

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	TBD			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS LEMOORE, CA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	26.7K	99	COMMUNICATION COST
	4.4K	99	RECRUITING COST
	128K	99	TRAINING/RETRAINING COST

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS LEMOORE, CA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS LEMOORE, CA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	200K	96	ENVIRONMENTAL IMPACT STUDY

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS LEMOORE, CA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	TBD		

**BRAU-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS LEMOORE, CA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	0		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS LEMOORE, CA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS LEMOORE, CA								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				159K			159K
b.	One-Time Unique Savings				0			
c.	Environ. Mitigation	200K						200K
d.	Misc. Recurring Costs				TBD			
e.	Misc. Recurring Savings				0			
f.	Land Purchases				NONE			

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAS LEMOORE, CA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
HORIZONTAL (SY)	14,275	0	INCLUDES POV & TAC VEHICLE PARKING
ADMINISTRATIVE (SF)	*	*	INCLUDED IN TRNG BLDG
TRAINING (SF)	21,000	0	SEE NOTES BELOW
MAINTENANCE (SF)	4848	0	VMF
MAINTENANCE (SF)	4800	0	HAWK MAINT FACILITY
SUPPLY/STORAGE (SF)	10,000	0	LARGEST SUPPLY ACCT IN MARFORRES
DINING FACILITY (SF)	3,651	0	ACTIVE DUTY MESSMAN
PERS SUPPORT (SF)	*	*	INCLUDED IN TRNG BLDG
COMMUNICATIONS (SF)	3,700	0	COMM TECH BLDG

1. RESERVE TRAINING BUILDINGS ALWAYS INCLUDE: DRILL HALL, CLASSROOMS, CONFERENCE ROOMS, MEDICAL EXAM ROOM, HEADS/SHOWERS, ADMIN/ PERSONNEL SPACES, LIMITED SUPPLY STORAGE, ARMORY, AND OTHER MISC SPACES. TOTAL SQFT IS DERIVED FROM THE NAVFAC P-80 AND IS BASED UPON UNIT PERSONNEL SIZE AND TYPE MISSION SPECIAL REQUIREMENTS. FIGURES REFLECT NET SQFT REQUIREMENTS.

2. NAS LEMOORE FACILITY INFORMATION OBTAINED FROM CDR TERRY RAYBACK (PWO) DSN: 949-4091. BOTTOM LINE: PLENTY OF LAND, NO EXISTING EXCESS FACILITIES.

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0544-061	MCRC Albany, NY
5-26-0547-062	MCRC Austin, TX
5-26-0559-063	MCRC Nashville, TN
5-26-0542-064	4th LAAM Battalion Fresno, CA ✓
5-26-0577-065	MAG 49 Det B Newburgh, NY

Assume the following Navy/Marine Corps Reserve activities are also closed:

NRC Cadillac, MI
NMCRC Eugene, OR
NMCRC Huntsville, AL
NRC Santa Anna, Irvine CA
NRF Laredo, TX
NMCRC Pomona, CA
NRC San Jose, CA
NRC Sheboygan, WI
NRC Staten Island, NY
NMCRC Stockton CA
NAVAIRES Olathe, KS
NAVAIRES Pt Mugu, CA
REDCOM 7 Charleston, SC
REDCOM 11 Dallas, TX

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr. Rich Anderson		
Organization: HQMC-LFL		
Fax Number: 696-0903	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 14

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 67025 4th LAAM BN Fresno CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

VIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001						
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU			
67025	4 th LAAM BN Fresno	MC															

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
67025	4TH LAAM BN, FRESNO, CA	COMMARCOR	0	0	0	0
		TOTALS:	0	0	0	0

Fresno 3 of 3

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : Never

NPV in 2015(\$K): 13,003
 1-Time Cost(\$K): 12,773

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	950	0	10,552	0	0	0	11,502	0
Person	0	0	0	-44	-44	-44	-132	-44
Overhd	5	3	88	183	134	134	548	134
Moving	0	0	0	779	0	0	779	0
Missio	0	0	0	0	0	0	0	0
Other	-26	0	0	279	0	0	253	0
TOTAL	928	3	10,641	1,197	90	90	12,951	90

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	7	0	0	7
Enl	0	0	0	74	0	0	74
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	81	0	0	81

Summary:

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,502,192	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		11,502,192
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	12,851	
Mothball / Shutdown	0	
Total - Overhead		12,851
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	704,167	
One-Time Moving Costs	75,000	
Total - Moving		779,167
Other		
HAP / RSE	0	
Environmental Mitigation Costs	200,000	
One-Time Unique Costs	279,000	
Total - Other		479,000

Total One-Time Costs		12,773,210

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,773,210

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: AFRC FRESNO, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	12,851	
Mothball / Shutdown	0	
Total - Overhead		12,851
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	704,167	
One-Time Moving Costs	75,000	
Total - Moving		779,167
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	120,000	
Total - Other		120,000
Total One-Time Costs		912,018

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		912,018

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS LEMOORE, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,502,192	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		11,502,192
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	200,000	
One-Time Unique Costs	159,000	
Total - Other		359,000

Total One-Time Costs		11,861,192

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,861,192

Department : NAVY
Option Package : 4TH LAAM BN & DET H
Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
AFRC FRESNO	0	0	0	0	0
NAS LEMOORE	11,502	0	0	0	11,502
Totals:	11,502	0	0	0	11,502

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMOORE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
HORIZONTAL	HORIZ	0	0	14,275	1,765	1,765
PARK POV & TAC TRAINING	SCHLB	0	0	21,000	4,598	4,598
RESERVE TRAIN MAINTENANCE	MAINT	0	0	4,848	1,002	1,002
VMF MAINTENANCE	MAINT	0	0	4,800	993	993
HAWK MAIN FAC SUPPLY/STORAGE	STORA	0	0	10,000	1,906	1,906
LARGEST MCRCR COMMUNICATIONS	COMFC	0	0	3,700	1,238	1,238
COMM TECH BLD						

Total Construction Cost:	11,502
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	11,502

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: AFRC FRESNO, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	74	0	0

PERSONNEL REALIGNMENTS:

To Base: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	74	0	0	74
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	81	0	0	81

TOTAL PERSONNEL REALIGNMENTS (Out of AFRC FRESNO, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	74	0	0	74
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	81	0	0	81

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
484	4,107	200	905

PERSONNEL REALIGNMENTS:

From Base: AFRC FRESNO, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	74	0	0	74
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	81	0	0	81

TOTAL PERSONNEL REALIGNMENTS (Into NAS LEMOORE, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	74	0	0	74
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	81	0	0	81

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
491	4,181	200	905

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIMS\RESNO.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: AFRC FRESNO, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	950	0	10,552	0	0	0	11,502
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	0	0	651	0	0	651
Vehicles	0	0	0	32	0	0	32
Driving	0	0	0	1	0	0	1
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	5	3	3	2	0	0	13
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	75	0	0	75
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	279	0	0	279
TOTAL ONE-TIME	1,154	3	10,555	1,060	0	0	12,773

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	85	85	85	85	342	85
BOS	0	0	0	96	96	96	287	96
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	315	315	315	946	315
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	85	496	496	496	1,575	496
TOTAL COST	1,154	3	10,641	1,557	496	496	14,348	496
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	47	47	94	47
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	359	359	359	1,077	359
OTHER								
Procurement	226	0	0	0	0	0	226	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	226	0	0	359	406	406	1,397	406
TOTAL SAVINGS	226	0	0	359	406	406	1,397	406

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	950	0	10,552	0	0	0	11,502	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	704	0	0	704	
Other	5	3	3	77	0	0	88	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	200	0	0	0	0	0	200	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	279	0	0	279	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,154	3	10,555	1,060	0	0	12,773	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	85	85	85	85	342	85
BOS	0	0	0	96	49	49	193	49
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-44	-44	-44	-132	-44
OTHER								
Procurement	-226	0	0	0	0	0	-226	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-226	0	85	137	90	90	177	90
TOTAL NET COST	928	3	10,641	1,197	90	90	12,951	90

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC FRESNO, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	0	0	651	0	0	651
Vehicles	0	0	0	32	0	0	32
Driving	0	0	0	1	0	0	1
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	5	3	3	2	0	0	13
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	75	0	0	75
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	120	0	0	120
TOTAL ONE-TIME	5	3	3	901	0	0	912

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC FRESNO, CA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 5 3 3 901 0 0 912 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	47	47	94	47
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	359	359	359	1,077	359
OTHER								
Procurement	226	0	0	0	0	0	226	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	226	0	0	359	406	406	1,397	406
TOTAL SAVINGS	226	0	0	359	406	406	1,397	406

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC FRESNO, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	704	0	0	704	
Other	5	3	3	77	0	0	88	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	120	0	0	120	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	3	3	901	0	0	912	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-47	-47	-94	-47
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-359	-359	-359	-1,077	-359
OTHER								
Procurement	-226	0	0	0	0	0	-226	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	226	0	0	-359	-406	-406	-945	-406
TOTAL NET COST	-221	3	3	542	-406	-406	-485	-406

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	950	0	10,552	0	0	0	11,502
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	159	0	0	159
TOTAL ONE-TIME	1,150	0	10,552	159	0	0	11,861

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS LEMOORE, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	950	0	10,552	0	0	0	11,502	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	200	0	0	0	0	0	200	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	159	0	0	159	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,150	0	10,552	159	0	0	11,861	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	85	85	85	85	342	85
BOS	0	0	0	96	96	96	287	96
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	315	315	315	946	315
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	85	496	496	496	1,575	496
TOTAL NET COST	1,150	0	10,638	655	496	496	13,436	496

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:10 12/06/1994, Report Created 10:03 02/08/1995

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
AFRC FRESNO, CA	Realignment
NAS LEMOORE, CA	Realignment

Summary:

 064

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
AFRC FRESNO, CA	NAS LEMOORE, CA	40 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from AFRC FRESNO, CA to NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	7	0	0
Enlisted Positions:	0	0	0	74	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	2,270	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	60	0	0
Heavy/Special Vehicles:	0	0	0	238	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC FRESNO, CA

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	74	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	47
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.40
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	164	Activity Code:	62121
Enlisted VHA (\$/Month):	149		
Per Diem Rate (\$/Day):	96	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA

Total Officer Employees:	484	RPMA Non-Payroll (\$K/Year):	5,138
Total Enlisted Employees:	4,107	Communications (\$K/Year):	0
Total Student Employees:	200	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees:	905	BOS Payroll (\$K/Year):	44,987
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	1,079
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,477	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	101	Activity Code:	63042
Enlisted VHA (\$/Month):	73		
Per Diem Rate (\$/Day):	91	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC FRESNO, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	120	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	75	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	226	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	159	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	200	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS LEMOORE, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
HORIZONTAL	HORIZ	14,275	0	0
PARK POV & TAC				
TRAINING	SCHLB	21,000	0	0
RESERVE TRAIN				
MAINTENANCE	MAINT	4,848	0	0
VMF				
MAINTENANCE	MAINT	4,800	0	0
HAWK MAIN FAC				
SUPPLY/STORAGE	STORA	10,000	0	0
LARGEST MCRCR				
COMMUNICATIONS	COMFC	3,700	0	0
COMM TECH BLD				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : 4TH LAAM BN & DET H
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\FRESNO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-054-064
Losing Base:	4TH LAAM BN FRESNO
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAS LEMOORE	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Air Force is responsible for housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

J C Ward
Signature

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0577-065
Losing Base:	MAG-49 DET B, NEW BURGH
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ 0 ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAS WILLOW GROVE	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing requirement at gaining site.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN

NAME (Please type or print)

COMMANDER

Title


Signature

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING

Title

27 January 1995
Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

JCWard
Signature

1/26/95
Date

Enclosure (1)

Document Separator

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	5-26-0577-065
Scenario Title:	MAG-49 DET B, NEWBURGH, NY
Date:	19 DEC 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CWO PRAX
Organization/Code:	MAG-49 DET B, STEWART ANGB
Office Phone Number:	914-563-2915 DSN 636
Fax Number:	914-563-1720
Home Phone Number:	914-567-1353 CELLULAR 914-475-1332

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

1-2

Enclosure (1)



~~tenants must be included in the number of other positions (manpower totals adjusted accordingly).~~ Disposition of tenant and reserve activities must be adequately coordinated.

2-1

Enclosure (2)



DEC-05-1994 15:02

6960903

97%

P. 07

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NEWBURGH, NY									
To Gaining Base: NAS WILLOW GROVE									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67021	VMGR-452	Officer				12			12
		Enlisted				199			199
		Civilian				0			0
		Mil Stu				0			0
67021	MALS-49					6			6
						80			80
						0			0
						0			0
67021	MAG-49 DET B	Officer				1			1
		Enlisted				6			6
		Civilian				0			0
		Mil Stu				0			0
	RECRUITERS PS	Officer				1			1
		Enlisted				0			0
		Civilian				0			0
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				0			0
		Enlisted				0			0
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

NOTE: THE ABOVE FIGURES DO NOT INCLUDE 380 USMCR MEMBERS ATTACHED TO THIS SITE WHO ARE NOT REQUIRED TO MOVE.

DEC-05-1994 15:03

2-3

6960903

97%

Enclosure (2)

P.09

2-4

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-1 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NEWBURG, NY									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67021	VMGR-452	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
67021	MALS-49	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
67021	MAG-49 DET B	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	19	285	0	0	304
B. Force Structure Changes(+/-):	0	(+)1	0	0	(+)1
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	19	286	0	0	305
Moving to (List each Gaining Base):					
1. NAS WILLOW GROVE	19	286			305
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	19	286	0	0	305
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	19	286	0	0	305

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

ITEM E DOES NOT INCLUDE 380 SMCR MEMBERS AT THIS SITE.



BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

NOT APPLICABLE

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NEWBURGH, NY							
NONE	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

* NO MOTHBALL SCENARIO AT THIS SITE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NEWBURGH, NY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NEWBURGH, NY

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NEWBURGH, NY

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

AS

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NEWBURGH, NY						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 NAS WILLOW GROVE						
Description: TBD						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

* CO, MAG-49 INDICATES SOME INCREASES IN FLIGHT HOUR PROGRAM COSTS TO SUPPORT PRIMARY DON UNITS AT NAS ATLANTA, CHERRY POINT, ETC.

Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NEWBURGH, NY						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 NAS WILLOW GROVE						
Description: NONE						
2						
Description:						
3						
Description:						
4						
Description:						
5						
Description:						

Add additional lines to worksheet as necessary.

* NO SAVINGS

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MAG-49 DET B NEWBURGH (STEWART) NY

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
--------------------	-----------	--------------------

1. TBD

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MAG-49 DET B NEWBURGH (STEWART) NY

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
-----------------------	-----------	--------------------

1. NONE



BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NEWBURGH, NY

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NEWBURGH, NY

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NEWBURGH, NY

Facility KSF Shutdown: 223.6K *

* JOINT NEW YORK ANG BASE; LAND AND FACILITIES COULD POSSIBLY REVERT TO NY STATE USE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NEWBURGH, NY		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				0	0	0	0
b.	One-Time Unique Svgs				0			0
c.	One-Time Move Costs				0			0
d.	Net Mission Costs				TBD			TBD
e.	Net Mission Savings				0			0
f.	Misc Recur Costs				TBD			TBD
g.	Misc Recur Savings				0			0
h.	Land Sales				0			0
i.	Procurement Cost Avoid				0			0
j. Fac. Shutdown (KSF)		223.7K *						

* JOINT NEW YORK ANG BASE; LAND AND FACILITIES COULD POSSIBLY REVERT TO NY STATE USE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS WILLOW GROVE
----------------------	------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally**, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS WILLOW GROVE

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	TBD			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS WILLOW GROVE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	573.2K	99	RECRUITMENT COST
2.	3,861K	99	TRAINING/RETRAINING COST
3.	67.4K	99	TELECOMMUNICATIONS (PHONE CIRCUIT, INSTALLATION, PHONE SYSTEMS, DATA NETWORK SERVICE, WIRING AND INSTALLATION

TOTAL -

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS WILLOW GROVE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS WILLOW GROVE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	100K	96	ENVIRONMENTAL IMPACT STUDY

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS WILLOW GROVE

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	TBD		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS WILLOW GROVE

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS WILLOW GROVE

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	TBD			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS WILLOW GROVE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				4501.6K			4501.6K
b.	One-Time Unique Savings				0			0
c.	Environ. Mitigation	100K						100K
d.	Misc. Recurring Costs				TBD			TBD
e.	Misc. Recurring Savings				0			0
f.	Land Purchases				0			0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS WILLOW GROVE			
Category (Unit)	Requirement	Requirement	Comment
AIRCRAFT APRON (SF)	60,000		FOR EIGHT KC-30 A/C
AIRCRAFT MAINT (SF)	85,774		TYPE 2 COMPOSITE A/C MAINT HANGAR
HANGAR (SF)	28,430		FUEL SYSTEMS MAINT/ CORROSION CONTROL
ADMINISTRATIVE (SF)			INCLUDED IN HANGAR
TRAINING (SF)			INCLUDED IN HANGAR
SUPPLY/STORAGE (SF)	22,600		SUPPLY/EQUIP WHSE
BEQ (SF)	30,370		FOR 103 ENLISTED E-1 TO E-9
PERSONNEL SUPPORT (SF)			INCLUDED IN HANGAR
COMMUNICATIONS (SF)			INCLUDED IN HANGAR
ENVIRONMENTAL			
OTHER:			

1. RESERVE TRAINING BUILDINGS ALWAYS INCLUDE: DRILL HALL, CLASSROOMS, CONFERENCE ROOMS, MEDICAL EXAM ROOM, HEADS/SHOWERS, ADMIN/PERSONNEL SPACES, SUPPLY STORAGE, ARMORY, AND OTHER MISC SPACES. TOTAL SQ. FT. IS DERIVED FROM THE NAVFAC P-80 AND IS BASED UPON UNIT PERSONNEL SIZE AND TYPE MISSION SPECIAL REQUIREMENTS. FIGURES REFLECT NET SQ FT REQUIREMENTS.
2. LIAISON WITH LCDR ERIC MILNER (PUBLIC WORKS OFFICER AT WILLOW GROVE; DSN 991-6221) INDICATES THAT **NO** FACILITIES ARE CURRENTLY AVAILABLE TO SUPPORT THE C-130 SQUADRON FROM STEWART.

**BRAC-95 CERTIFICATION
DATA CALL: _____**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

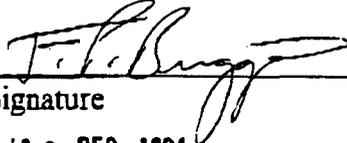
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. P. BRIGGS
NAME(Please type or print)

MARFORRES G-5/BRAC
Title

MARINE FORCE RESERVE
Activity


Signature
19 DEC 1994
Date

TALKING PAPER

Scenario - Close Stewart ANGB Newburgh, NY
BRAC-95 #5-26-0577-065

Unit(s)/Mission - Marine Aircraft Group-49 Det B, 4th Marine Aircraft Wing (MAG-49) Command Element and Site Support
 - Marine Aerial Refueling Squadron-452, 4th Marine Aircraft Wing (VMGR-452) KC-130T Aerial Refueler Squadron
 - Marine Aviation Logistics Squadron-49, 4th Marine Aircraft Wing (MALS-49) Squadron level maintenance and support

Personnel -	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Active	19	285	304
Reserve	57	323	<u>380</u>
			692

Manning - Current on hand manning figures for units at the Newburgh site are deceptively low, reflecting the recent consolidation and reorganization of the 4th Marine Air Wing's Marine Aviation Logistics Squadrons (MALS) at consolidated single sites. We are in the process of recruiting manning for MALS-49 as a singly unit, and anticipate 2-3 years to achieve full capability at the Stewart ANGB site. However, the KC-130 squadron, VMGR-452 is fully manned, consistent with Marine Corps policy of manning goals at 90% of T/O strength.

Equipment - 12 KC-130T Aircraft
 - 62 Support Vans
 - 3200 Tons of Mission Support Equipment

Proposed Relocation - NAS Willow Grove - Requires new Milcon of \$39.6M

Alternatives considered - McGuire AFB, NJ
 - NAS South Weymouth, MA
 - Bradley ANGB, CT
 - Otis ANGB, MA

Recruiting Factors - Enlisted Attrition - Near Total
 - Officer Attrition - Minimal

Training - 90% of reservists recruited will require training/retraining as onetime unique cost

MILCON/Rehab synopsis - 223K sqft
 - Type 2 Hanger
 - Fuel Corrosion Control
 - Supply Storage
 - Enlisted quarters

Current Lease - Owned, \$0 lease, \$66M construction last 5 years

Cost to relocate (onetime unique) -

Communication -	\$67.4K
Recruiting -	\$573.2K
Training/retraining	\$3,861.0K
MILCON/rehab estimated	\$39,591.0K
TOTAL	\$44,093.0K

Recommendation - USMCR unit remain at Newburgh, NY



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

IN REPLY REFER TO

11000
LFL/F677
21 DEC 1994

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION
COMMITTEE (OASN(I&E))

Subj: SCENARIO DATA CALL DEVELOPMENT RESPONSE

Ref: (a) BRAC-95 Scenario Development Data Call Tasking

Encl: (1) Replacement Pages for BRAC-95 Scenario 5-26-0577-065,
MAG-49 DET B, Newburgh, NY
(2) Replacement Pages for BRAC-95 Scenario 5-26-0547-062,
MCRC Austin TX

1. The enclosure provides certified page changes and supplemental information to the original responses.

2. Points of contact for this information are Mr. Rich Anderson or Major G. W. Moore, Headquarters U. S. Marine Corps (LFL-3), commercial (703) 696-0865.

J.A. BRABHAM 
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0544-061 MCRC Albany, NY
5-26-0547-062 MCRC Austin, TX
5-26-0559-063 MCRC Nashville, TN
5-26-0542-064 4th LAAM Battalion Fresno, CA
5-26-0577-065 MAG 49 Det B Newburgh, NY ✓

Assume the following Navy/Marine Corps Reserve activities are also closed:

NRC Cadillac, MI
NMCRC Eugene, OR
NMCRC Huntsville, AL
NRC Santa Anna, Irvine CA
NRF Laredo, TX
NMCRC Pomona, CA
NRC San Jose, CA
NRC Sheboygan, WI
NRC Staten Island, NY
NMCRC Stockton CA
NAVAIRES Olathe, KS
NAVAIRES Pt Mugu, CA
REDCOM 7 Charleston, SC
REDCOM 11 Dallas, TX

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr. Rich Anderson		
Organization: HQMC - LFL		
Fax Number: 696-0903	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

* * * * * ~~48~~ Hour Turnaround Required * * * * *

72

Number of Pages, including cover page: 14

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 67021 MAG-49 DET B, NEWBURGH, NY

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 67021	MAG-49 DET B, NEWBURGH, NY	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			0	0	0	0	0	0	0	0	0	0	0	0

Newburgh 1 of 2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 130

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
67021	MAG-49 DET B, NEWBURGH, NY	COMMARCOR	0	0	557	0	0	0	0	0	0	0	557	0
TOTALS:			0	0	557	0	0	0	0	0	0	0	557	0

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 08:04 12/20/1994, Report Created 10:12 02/08/1995

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : Never

NPV in 2015(\$K): 43,636
 1-Time Cost(\$K): 42,213

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,904	0	32,267	0	0	0	35,171	0
Person	0	0	0	75	75	75	225	75
Overhd	56	42	260	967	222	222	1,768	222
Moving	0	0	0	1,851	0	0	1,851	0
Missio	0	0	0	0	0	0	0	0
Other	100	0	0	4,502	0	0	4,602	0
TOTAL	3,060	42	32,527	7,394	297	297	43,617	297

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	19	0	0	19
Enl	0	0	0	285	0	0	285
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	304	0	0	304

Summary:

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	35,170,876	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		35,170,876
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	152,305	
Mothball / Shutdown	162,500	
Total - Overhead		314,805
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	1,113,900	
Freight	1,011,044	
One-Time Moving Costs	0	
Total - Moving		2,124,944
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	4,502,000	
Total - Other		4,602,000

Total One-Time Costs		42,212,626

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	274,329	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		274,329

Total Net One-Time Costs		41,938,297

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SPF

Base: MAG49 DET B NEWBURGH, NY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	152,305	
Mothball / Shutdown	162,500	
Total - Overhead		314,805
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	1,113,900	
Freight	1,011,044	
One-Time Moving Costs	0	
Total - Moving		2,124,944
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,439,749

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	274,329	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		274,329

Total Net One-Time Costs		2,165,420

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS WILLOW GROVE, PA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	35,170,876	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		35,170,876
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	4,502,000	
Total - Other		4,602,000
-----		-----
Total One-Time Costs		39,772,876
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		39,772,876

Department : NAVY
Option Package : MAG49 DET B NEWBURGH
Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MAG49 DET B NEWBURGH	0	0	0	0	0
NAS WILLOW GROVE	35,171	0	0	0	35,171
Totals:	35,171	0	0	0	35,171

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Pctrs File : P:\COBRA\N950M.SPF

MilCon for Base: NAS WILLOW GROVE, PA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
AIRCRAFT APRON	HORIZ	0	0	6,667	738	738
AIRCRAFT MAINT	AIROP	0	0	85,774	18,991	18,991
HANGAR	AIROP	0	0	28,430	6,295	6,295
SUPPLY/STORAGE	STORA	0	0	22,600	3,855	3,855
BEQ	BACHQ	0	0	30,370	5,291	5,291

Total Construction Cost:						35,171
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						35,171

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 08:04 12/20/1994, Report Created 10:12 02/08/1995

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: MAG49 DET B NEWBURGH, NY

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
19	285	0	0

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
19	286	0	0

PERSONNEL REALIGNMENTS:

To Base: NAS WILLOW GROVE, PA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	19	0	0	19
Enlisted	0	0	0	285	0	0	285
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	304	0	0	304

TOTAL PERSONNEL REALIGNMENTS (Out of MAG49 DET B NEWBURGH, NY):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	19	0	0	19
Enlisted	0	0	0	285	0	0	285
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	304	0	0	304

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	1	0	0

PERSONNEL SUMMARY FOR: NAS WILLOW GROVE, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
140	1,376	0	255

PERSONNEL REALIGNMENTS:

From Base: MAG49 DET B NEWBURGH, NY

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	19	0	0	19
Enlisted	0	0	0	285	0	0	285
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	304	0	0	304

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS WILLOW GROVE, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	19	0	0	19
Enlisted	0	0	0	285	0	0	285
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	304	0	0	304

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
159	1,661	0	255

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MAG49 DET B NEWBURGH, NY Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS WILLOW GROVE, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 08:04 12/20/1994, Report Created 10:12 02/08/1995

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,904	0	32,267	0	0	0	35,171
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	75	0	0	75
Freight	0	0	0	935	0	0	935
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	56	42	31	23	0	0	152
Shutdown	0	0	0	162	0	0	162
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	6	0	0	6
HHG	0	0	0	885	0	0	885
Misc	0	0	0	213	0	0	213
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,502	0	0	4,502
TOTAL ONE-TIME	3,060	42	32,298	6,813	0	0	42,213

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 08:04 12/20/1994, Report Created 10:12 02/08/1995

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIMS\NEWBURGH.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	229	229	229	229	916	229
BOS	0	0	0	552	552	552	1,655	552
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,609	1,609	1,609	4,826	1,609
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	229	2,389	2,389	2,389	7,397	2,389
TOTAL COST	3,060	42	32,527	9,202	2,389	2,389	49,610	2,389
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	274	0	0	274	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	274	0	0	274	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	559	559	1,118	559
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,534	1,534	1,534	4,601	1,534
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,534	2,092	2,092	5,718	2,092
TOTAL SAVINGS	0	0	0	1,808	2,092	2,092	5,993	2,092

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,904	0	32,267	0	0	0	35,171	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	1,011	0	0	1,011	
Other	56	42	31	186	0	0	315	
MIL PERSONNEL								
Mil Moving	0	0	0	839	0	0	839	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	4,502	0	0	4,502	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,060	42	32,298	6,539	0	0	41,938	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	229	229	229	229	916	229
BOS	0	0	0	552	-7	-7	538	-7
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	75	75	75	225	75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	229	856	297	297	1,679	297
TOTAL NET COST	3,060	42	32,527	7,394	297	297	43,617	297

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Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MAG49 DET B NEWBURGH, NY

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	75	0	0	75
Freight	0	0	0	935	0	0	935
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	56	42	31	23	0	0	152
Shutdown	0	0	0	162	0	0	162
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	6	0	0	6
HHG	0	0	0	885	0	0	885
Misc	0	0	0	213	0	0	213
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	56	42	31	2,311	0	0	2,440

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MAG49 DET B NEWBURGH, NY

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 56 42 31 2,311 0 0 2,440 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	274	0	0	274	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	274	0	0	274	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	559	559	1,118	559
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,534	1,534	1,534	4,601	1,534
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,534	2,092	2,092	5,718	2,092
TOTAL SAVINGS	0	0	0	1,808	2,092	2,092	5,993	2,092

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Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MAG49 DET B NEWBURGH, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	1,011	0	0	1,011
Other	56	42	31	186	0	0	315
MIL PERSONNEL							
Mil Moving	0	0	0	839	0	0	839
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	56	42	31	2,037	0	0	2,165

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-559	-559	-1,118	-559
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-1,534	-1,534	-1,534	-4,601	-1,534
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-1,534	-2,092	-2,092	-5,718	-2,092
TOTAL NET COST	56	42	31	503	-2,092	-2,092	-3,553	-2,092

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS WILLOW GROVE, PA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,904	0	32,267	0	0	0	35,171
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,502	0	0	4,502
TOTAL ONE-TIME	3,004	0	32,267	4,502	0	0	39,773

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Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS WILLOW GROVE, PA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	229	229	229	229	916	229
BOS	0	0	0	552	552	552	1,655	552
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,609	1,609	1,609	4,826	1,609
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	229	781	781	781	7,397	2,389

TOTAL COSTS 3,004 0 32,496 6,891 2,389 2,389 47,170 2,389

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS WILLOW GROVE, PA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,904	0	32,267	0	0	0	35,171
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,502	0	0	4,502
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,004	0	32,267	4,502	0	0	39,773

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	229	229	229	229	916	229
BOS	0	0	0	552	552	552	1,655	552
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,609	1,609	1,609	4,826	1,609
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	229	2,389	2,389	2,389	7,397	2,389
TOTAL NET COST	3,004	0	32,496	6,891	2,389	2,389	47,170	2,389

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Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SPF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MAG49 DET B NEWBURGH, NY	Realignment
NAS WILLOW GROVE, PA	Realignment

Summary:

 065

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
MAG49 DET B NEWBURGH, NY	NAS WILLOW GROVE, PA	115 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MAG49 DET B NEWBURGH, NY to NAS WILLOW GROVE, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	19	0	0
Enlisted Positions:	0	0	0	285	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	750	0	0
Suppt Eqpt (tons):	0	0	0	2,450	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MAG49 DET B NEWBURGH, NY

Total Officer Employees:	19	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	285	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	557
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.23
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF):	130	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	473	Activity Code:	67021
Enlisted VHA (\$/Month):	217		
Per Diem Rate (\$/Day):	84	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA

Total Officer Employees:	140	RPMA Non-Payroll (\$K/Year):	1,266
Total Enlisted Employees:	1,376	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	6,178
Total Civilian Employees:	255	BOS Payroll (\$K/Year):	9,099
Mil Families Living On Base:	22.0%	Family Housing (\$K/Year):	342
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.11
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	854	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	407	Activity Code:	00158
Enlisted VHA (\$/Month):	259		
Per Diem Rate (\$/Day):	93	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MAG49 DET B NEWBURGH, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	130					
		Perc Family Housing ShutDown:				0.0%

Name: NAS WILLOW GROVE, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4,502	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MAG49 DET B NEWBURGH, NY

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	1	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change (No Sal Save):	0	0	0	0	0	0
Enl Change (No Sal Save):	0	0	0	0	0	0
Civ Change (No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS WILLOW GROVE, PA

Description	Categ	New MilCon	Rehab MilCon	Total Cost (\$K)
AIRCRAFT APRON	HORIZ	6,667	0	0
AIRCRAFT MAINT	AIROP	85,774	0	0
HANGAR	AIROP	28,430	0	0
SUPPLY/STORAGE	STORA	22,600	0	0
BEQ	BACHQ	30,370	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY
 Option Package : MAG49 DET B NEWBURGH
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NEWBURGH.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

66-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0640-066
Scenario Title:	NAVAIRESCEN OLATHE, KS
Date:	23 NOV 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVAL AIR RESERVE CENTER OLATHE
---------------------	---------------------------------

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NARCEN OLATHE									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
30924	NARCEN OLATHE	Officer	1	0	0	0	0	0	1
		Enlisted	9	0	0	0	0	0	9
		Civilian	4	0	0	0	0	0	4
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	9	0	0	0	0	0	9
		Civilian	4	0	0	0	0	0	4

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

NARCEN OLATHE	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	9	4	0	14
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	9	4	0	14
Moving to (List each Gaining Base):					
1. None					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions	1	9	4		14
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	9	4	0	14

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Lele-6

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NARCEN OLATHE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NARCEN OLATHE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NARCEN OLATHE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NARCEN OLATHE

Facility KSF Shutdown: "ALL"

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NARCEN OLATHE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		"ALL"						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 30924 NAVAIRES OLATHE

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N30924	NAVAIRES OLATHE	COMNAVRESFOR	1	9	4	0	0	0	0	0	1	9	4	0
TOTALS:			1	9	4	0	0	0	0	0	1	9	4	0

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 57

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

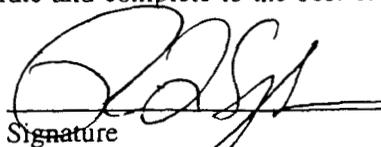
UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
30924	NAVAIRES OLATHE	COMNAVRESFOR	28	0	126	170	0	0	0	0	28	0	126	170
TOTALS:			28	0	126	170	0	0	0	0	28	0	126	170

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

~~ROBERT L. SYKES CDR, USNR~~
NAME (Please type or print)


Signature

DIRECTOR OF PLANS (BRAC)
Title

2 Dec 94
Date

CODE 04
Division

CODE 40
Department

COMNAVRESFOR, NEW ORLEANS, LA
Activity

66-12

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENEDICT J. ARCARIO

NAME (Please type or print)

BRAC COORDINATOR

Title

N/A

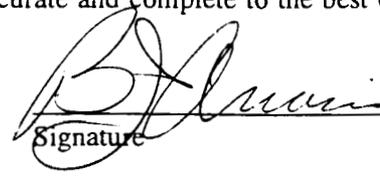
Division

N/A

Department

COMNAVAIRESFOR

Activity


Signature

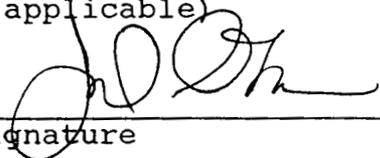
23 NOV 94
Date

NAVAIRESBEN OLAHE, KS
#5-26-0640-066 ~~67~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
Name (Please type or print)


Signature

COMMANDER, NAVAL AIR RESERVE FORCE
Title

12-3-94
Date

COMNAVAIRESFOR NEW ORLEANS, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

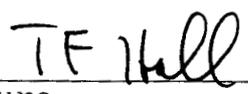
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL, RADM, USN
Name (Please type or print)


Signature

COMMANDER, NAVAL RESERVE FORCE
Title

11/3/95
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0658-051 NRC Cadillac, MI
5-26-0735-052 NMCRC Eugene, OR
5-26-0603-053 NMCRC Huntsville, AL
5-26-0695-054 NRC Santa Anna, Irvine CA
5-26-0708-055 NRF Laredo, TX
5-26-0688-056 NMCRC Pomona, CA
5-26-0777-057 NRC San Jose, CA
5-26-0696-058 NRC Sheboygan, WI
5-26-0693-059 NRC Staten Island, NY
5-26-0635-060 NMCRC Stockton CA
5-26-0640-066 NAVAIRES Olathe, KS ✓
5-26-0641-067 NAVAIRES Pt Mugu, CA
5-26-0836-068 REDCOM 7 Charleston, SC
5-26-0828-069 REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

To: CDR Lee Sykes		
Organization: COMNAVRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 30924 NAVAIRES OLATHE

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 30924	NAVAIRES OLATHE	COMNAVRESFOR	3	15	4	0	0	0	0	0	3	15	4	0
N 41891	NAVRESREDCOMREG 18/RPN	COMNAVRESFOR	4	0	0	0	0	0	0	0	4	0	0	0
TOTALS:			7	15	4	0	0	0	0	0	7	15	4	0

Olathe 1 of 2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 57

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
30924	NAVAIRES OLATHE	COMNAVRESFOR	28	0	126	170	0	0	0	0	28	0	126	170
TOTALS:			28	0	126	170	0	0	0	0	28	0	126	170

Olathe 2 of 2

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -10,892
 1-Time Cost(\$K): 170

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-252	-582	-582	-582	-582	-582	-3,162	-582
Overhd	-38	-154	-154	-154	-154	-154	-808	-154
Moving	29	0	0	0	0	0	29	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-262	-736	-736	-736	-736	-736	-3,942	-736
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Enl	9	0	0	0	0	0	9	
Civ	4	0	0	0	0	0	4	
TOT	14	0	0	0	0	0	14	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

SCENARIO 066

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	40	0	0	0	0	0	40	0
Overhd	101	0	0	0	0	0	101	0
Moving	29	0	0	0	0	0	29	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	170	0	0	0	0	0	170	0

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	293	582	582	582	582	582	3,202	582
Overhd	139	154	154	154	154	154	909	154
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	432	736	736	736	736	736	4,112	736

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	17,154	
Unemployment	3,132	
Total - Personnel		40,108
Overhead		
Program Planning Support	29,600	
Mothball / Shutdown	71,250	
Total - Overhead		100,850
Moving		
Civilian Moving	0	
Civilian PPS	28,800	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		28,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		169,758

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		169,758

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	17,154	
Unemployment	3,132	
Total - Personnel		40,108
Overhead		
Program Planning Support	29,600	
Mothball / Shutdown	71,250	
Total - Overhead		100,850
Moving		
Civilian Moving	0	
Civilian PPS	28,800	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		28,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		169,758
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		169,758

Department : NAVY
Option Package : NAVAIRES OLATHE, KS
Scenario File : P:\COBRA\DONE\OLATHE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVAIRES OLATHE	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVAIRES OLATHE, KS

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	9	0	4

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	-1	0	0	0	0	0	-1
Enlisted	-9	0	0	0	0	0	-9
Civilians	-4	0	0	0	0	0	-4
TOTAL	-14	0	0	0	0	0	-14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0	0	4
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	2	0	0	0	0	0	2
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0	0	4
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	2	0	0	0	0	0	2
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	20	0	0	0	0	0	20
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	29	0	0	0	0	0	29
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	29	0	0	0	0	0	29
Shutdown	71	0	0	0	0	0	71
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	17	0	0	0	0	0	17
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	170	0	0	0	0	0	170

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	170	0	0	0	0	0	170	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	13	28	28	28	28	28	153	28
BOS	126	126	126	126	126	126	756	126
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	102	203	203	203	203	203	1,118	203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	149	299	299	299	299	299	1,642	299
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	432	736	736	736	736	736	4,112	736
TOTAL SAVINGS	432	736	736	736	736	736	4,112	736

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	20	0	0	0	0	0	20	
Civ Moving	29	0	0	0	0	0	29	
Other	104	0	0	0	0	0	104	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	170	0	0	0	0	0	170	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-13	-28	-28	-28	-28	-28	-153	-28
BOS	-126	-126	-126	-126	-126	-126	-756	-126
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-102	-203	-203	-203	-203	-203	-1,118	-203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-188	-375	-375	-375	-375	-375	-2,065	-375
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-432	-736	-736	-736	-736	-736	-4,112	-736
TOTAL NET COST	-262	-736	-736	-736	-736	-736	-3,942	-736

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS

ONE-TIME COSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	20	0	0	0	0	0	20
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	29	0	0	0	0	0	29
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	29	0	0	0	0	0	29
Shutdown	71	0	0	0	0	0	71
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	17	0	0	0	0	0	17
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	170	0	0	0	0	0	170

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 170 0 0 0 0 0 170 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	13	28	28	28	28	28	153	28
BOS	126	126	126	126	126	126	756	126
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	102	203	203	203	203	203	1,118	203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	149	299	299	299	299	299	1,642	299
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	432	736	736	736	736	736	4,112	736
TOTAL SAVINGS	432	736	736	736	736	736	4,112	736

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	20	0	0	0	0	0	20	
Civ Moving	29	0	0	0	0	0	29	
Other	104	0	0	0	0	0	104	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	170	0	0	0	0	0	170	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td>	---- <td>---- <td>-----</td> <td>Beyond</td> </td>	---- <td>-----</td> <td>Beyond</td>	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-13	-28	-28	-28	-28	-28	-153	-28
BOS	-126	-126	-126	-126	-126	-126	-756	-126
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-102	-203	-203	-203	-203	-203	-1,118	-203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-188	-375	-375	-375	-375	-375	-2,065	-375
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-432	-736	-736	-736	-736	-736	-4,112	-736
TOTAL NET COST	-262	-736	-736	-736	-736	-736	-3,942	-736

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 NAVAIRES OLATHE, KS Closes in FY 1996

Summary:

SCENARIO 066

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRES OLATHE, KS

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	28
Total Enlisted Employees:	9	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	126
Total Civilian Employees:	4	BOS Payroll (\$K/Year):	170
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	57	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	43	Activity Code:	30924
Enlisted VHA (\$/Month):	46		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRES OLATHE, KS

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	57					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRES OLATHE, KS

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-9	0	0	0	0	0
Civ Scenario Change:	-4	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
ROD & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0640-066
Losing Base:	NAVAIRESCEN GLATHE, KS
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ 0 ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

J. C. Ward

Signature

1/26/95

Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

Document Separator

Department : NAVY
 Option Package : NAVAIRRES PT. MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : Immediate

NPV in 2015(\$K): -43,766
 1-Time Cost(\$K): 542

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	-1,740	-1,740	-3,666
Overhd	64	48	36	27	20	-503	-309	-589
Moving	0	0	0	0	0	115	115	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	64	48	36	27	20	-2,129	-1,934	-4,255

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	9	9
Enl	0	0	0	0	0	63	63
Civ	0	0	0	0	0	14	14
TOT	0	0	0	0	0	86	86
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 CLOSSES NAR PT. MUGU. ELIMINATES ALL BILLETS. LEAVES 6 CIV POSITIONS
 FOR AIRCRAFT MAINTENANCE.

SCENARIO 067

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	180	180	0
Overhd	64	48	36	27	20	53	247	0
Moving	0	0	0	0	0	115	115	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	64	48	36	27	20	347	542	0

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	1,920	1,920	3,666
Overhd	0	0	0	0	0	556	556	589
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2,476	2,476	4,255

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	39,645	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	129,132	
Unemployment	6,264	
Total - Personnel		179,615
Overhead		
Program Planning Support	209,930	
Mothball / Shutdown	37,500	
Total - Overhead		247,430
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		115,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		542,245

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		542,245

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	39,645	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	129,132	
Unemployment	6,264	
Total - Personnel		179,615
Overhead		
Program Planning Support	209,930	
Mothball / Shutdown	37,500	
Total - Overhead		247,430
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		115,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		542,245
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		542,245

Department : NAVY
Option Package : NAVAIRRES PT.MUGU,CA
Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVAIRRES PT. MUGU	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVAIRRES PT. MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 9	----- 63	----- 0	----- 20

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	-9	-9
Enlisted	0	0	0	0	0	-63	-63
Civilians	0	0	0	0	0	-14	-14
TOTAL	0	0	0	0	0	-86	-86

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 6

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	14	14
Early Retirement	10.00%	0	0	0	0	0	1	1
Regular Retirement	5.00%	0	0	0	0	0	1	1
Civilian Turnover	15.00%	0	0	0	0	0	2	2
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	8	8
Civilians Available to Move		0	0	0	0	0	2	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	2	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	1	1
TOTAL CIVILIAN RIFs		0	0	0	0	0	2	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	8	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	14	14
Early Retirement	10.00%	0	0	0	0	0	1	1
Regular Retirement	5.00%	0	0	0	0	0	1	1
Civilian Turnover	15.00%	0	0	0	0	0	2	2
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	8	8
Civilians Available to Move		0	0	0	0	0	2	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	2	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	1	1
TOTAL CIVILIAN RIFs		0	0	0	0	0	2	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	8	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	40	40
Civ Retire	0	0	0	0	0	4	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	115	115
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	6	6
OTHER							
Program Plan	64	48	36	27	20	15	210
Shutdown	0	0	0	0	0	37	37
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	129	129
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	64	48	36	27	20	347	542

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COST	 64	 48	 36	 27	 20	 347	 542	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	29	29	62
BOS	0	0	0	0	0	527	527	527
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	356	356	711
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	345	345	691
Enl Salary	0	0	0	0	0	1,045	1,045	2,090
House Allow	0	0	0	0	0	174	174	174
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	2,476	2,476	4,255
 TOTAL SAVINGS	 0	 0	 0	 0	 0	 2,476	 2,476	 4,255

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	44	44	
Civ Moving	0	0	0	0	0	115	115	
Other	64	48	36	27	20	59	254	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	129	129	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	64	48	36	27	20	347	542	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	-29	-29	-62
BOS	0	0	0	0	0	-527	-527	-527
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-356	-356	-711
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-1,391	-1,391	-2,781
House Allow	0	0	0	0	0	-174	-174	-174
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	-2,476	-2,476	-4,255
TOTAL NET COST	64	48	36	27	20	-2,129	-1,934	-4,255

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT. MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	40	40
Civ Retire	0	0	0	0	0	4	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	115	115
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	6	6
OTHER							
Program Plan	64	48	36	27	20	15	210
Shutdown	0	0	0	0	0	37	37
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	129	129
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	64	48	36	27	20	347	542

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT. MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 64	 48	 36	 27	 20	 347	 542	 0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	29	29	62
BOS	0	0	0	0	0	527	527	527
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	356	356	711
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	345	345	691
Enl Salary	0	0	0	0	0	1,045	1,045	2,090
House Allow	0	0	0	0	0	174	174	174
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	2,476	2,476	4,255
 TOTAL SAVINGS	 0	 0	 0	 0	 0	 2,476	 2,476	 4,255

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	44	44	
Civ Moving	0	0	0	0	0	115	115	
Other	64	48	36	27	20	59	254	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	129	129	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	64	48	36	27	20	347	542	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	-29	-29	-62
BOS	0	0	0	0	0	-527	-527	-527
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-356	-356	-711
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-1,391	-1,391	-2,781
House Allow	0	0	0	0	0	-174	-174	-174
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	-2,476	-2,476	-4,255
TOTAL NET COST	64	48	36	27	20	-2,129	-1,934	-4,255

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:07 02/08/1995, Report Created 14:32 02/24/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVAIRRES PT. MUGU, CA	Realignment

Summary:

 CLOSSES NAR PT. MUGU. ELIMINATES ALL BILLETTS. LEAVES 6 CIV POSITIONS FOR AIRCRAFT MAINTENANCE.

SCENARIO 067

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

Total Officer Employees:	9	RPMA Non-Payroll (\$K/Year):	62
Total Enlisted Employees:	63	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	683
Total Civilian Employees:	20	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	30	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	63126
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	30					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	-9
Enl Scenario Change:	0	0	0	0	0	-63
Civ Scenario Change:	0	0	0	0	0	-14
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0641-067
Scenario Title:	NAVAIRES PT MUGU
Date:	23 NOV 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVAIRES PT MUGU
---------------------	------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVAIRE PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
66630	NAVAIRES PT MUGU	Officer	0	0	0	0	0	9	9
		Enlisted	0	0	0	0	0	63	63
		Civilian	0	0	0	0	0	14	14
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	9	9
		Enlisted	0	0	0	0	0	63	63
		Civilian	0	0	0	0	0	14	14

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

NAVAIRES PT MUGU	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	9	63	20	0	92
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	9	63	20	0	92
Moving to (List each Gaining Base):					
1. NONE					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	9	63	14	0	86
G. Remaining at Losing Base:	0	0	6	0	6
H. Sum of Lines E, F, and G:	9	63	20	0	92

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Remain billets "G" required for aircraft maint.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 66630 NAVAIRES PT MUGU

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
66630	NAVAIR PT MUGU	COMNAVRESFOR	9	63	20	0	0	0	0	0	9	63	20	0
TOTALS:			9	63	20	0	0	0	0	0	9	63	20	0

67-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
66630	NAVAIRES PT MUGU	COMNAVRESFOR	62.0	0	683.0	888.0	0	0	0	0	62.0	0	683.0	888.0
TOTALS:			62.0	0	683.0	888.0	0	0	0	0	62.0	0	683.0	888.0

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

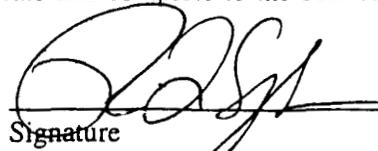
~~ROBERT L. SYKES CDR, USNR~~
NAME (Please type or print)

~~DIRECTOR OF PLANS (BRAC)~~
Title

~~CODE 04~~
Division

~~CODE 40~~
Department

~~COMNAVRESFOR, NEW ORLEANS, LA~~
Activity


Signature

~~2 Dec 94~~
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENEDICT J. ARCARIO

NAME (Please type or print)

BRAC COORDINATOR

Title

N/A

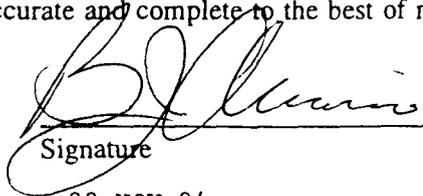
Division

N/A

Department

COMNAVAIRESFOR

Activity


Signature

23 NOV 94
Date

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0641-067
Losing Base:	NAVAIRES PT MUGU
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NONE		

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No effect on housing.

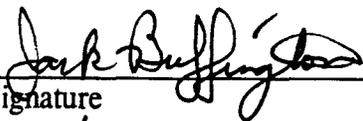
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

<u>CAPTAIN DON G. MORRIS</u> NAME (Please type or print)	<u>Donald G. Morris</u> Signature
<u>DIRECTOR OF HOUSING</u> Title	<u>27 January 1995</u> Date
<u>NAVEACENCOM</u> Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

JCWard
Signature

1/26/95
Date

Enclosure (1)

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0658-051	NRC Cadillac, MI
5-26-0735-052	NMCRC Eugene, OR
5-26-0603-053	NMCRC Huntsville, AL
5-26-0695-054	NRC Santa Anna, Irvine CA
5-26-0708-055	NRF Laredo, TX
5-26-0688-056	NMCRC Pomona, CA
5-26-0777-057	NRC San Jose, CA
5-26-0696-058	NRC Sheboygan, WI
5-26-0693-059	NRC Staten Island, NY
5-26-0635-060	NMCRC Stockton CA
5-26-0640-066	NAVAIRES Olathe, KS
5-26-0641-067	NAVAIRES Pt Mugu, CA ✓
5-26-0836-068	REDCOM 7 Charleston, SC
5-26-0828-069	REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

Document Separator



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 66630 NAVAIRES PT MUGU

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 53812	HCS-5	COMNAVRESFOR	3	33	0	0	0	0	0	0	3	33	0	0
N 09328	VFA-303	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 09326	VFA-305	COMNAVRESFOR	2	103	0	0	0	0	0	2	103	0	0	
N 09173	VP-65	COMNAVRESFOR	8	106	0	0	0	1	0	8	107	0	0	
TOTALS:			13	242	0	0	0	1	0	0	13	243	0	0

PT Mugu 1 of 2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****					
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY		
66630	NAVATRES Pt Mugu															
		TOTALS:														

Pt Mugu 2 of 2

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 11:01 02/08/1995, Report Created 14:26 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT. MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -16,961
 1-Time Cost(\$K): 165

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-563	-1,144	-1,144	-1,144	-1,144	-1,144	-6,285	-1,144
Overhd	0	0	0	0	0	0	0	0
Moving	132	0	0	0	0	0	132	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-430	-1,144	-1,144	-1,144	-1,144	-1,144	-6,152	-1,144

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	4	0	0	0	0	0	4
Enl	7	0	0	0	0	0	7
Civ	11	0	0	0	0	0	11
TOT	22	0	0	0	0	0	22

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	5	0	0	0	0	0	5
Enl	56	0	0	0	0	0	56
Stu	0	0	0	0	0	0	0
Civ	9	0	0	0	0	0	9
TOT	70	0	0	0	0	0	70

Summary:

 Establish NARCEN and Reserve Aircraft SUP COMP at Pt. Mugu.
 067B

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 11:01 02/08/1995, Report Created 14:34 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -16,961
 1-Time Cost(\$K): 165

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-563	-1,144	-1,144	-1,144	-1,144	-1,144	-6,285	-1,144
Overhd	0	0	0	0	0	0	0	0
Moving	132	0	0	0	0	0	132	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-430	-1,144	-1,144	-1,144	-1,144	-1,144	-6,152	-1,144

POSITIONS ELIMINATED	1996						Total
	1996	1997	1998	1999	2000	2001	
Off	4	0	0	0	0	0	4
Enl	7	0	0	0	0	0	7
Civ	11	0	0	0	0	0	11
TOT	22	0	0	0	0	0	22

POSITIONS REALIGNED	1996						Total
	1996	1997	1998	1999	2000	2001	
Off	5	0	0	0	0	0	5
Enl	56	0	0	0	0	0	56
Stu	0	0	0	0	0	0	0
Civ	9	0	0	0	0	0	9
TOT	70	0	0	0	0	0	70

Summary:

 Establish NARCEN and Reserve Aircraft SUP COMP at Pt. Mugu.
 067B

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	27,929	
Unemployment	0	
Total - Personnel		32,503
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	17,397	
One-Time Moving Costs	0	
Total - Moving		132,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		165,100

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		165,100

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	27,929	
Unemployment	0	
Total - Personnel		32,503
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	17,397	
One-Time Moving Costs	0	
Total - Moving		132,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		165,100

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		165,100

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NARCEN PT. MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: RASC PT. MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
Option Package : NAVAIRRES PT.MUGU,CA
Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-B.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NAVAIRRES PT. MUGU	0	0	0	0	0
NARCEN PT. MUGU	0	0	0	0	0
RASC PT. MUGU	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 11:01 02/08/1995, Report Created 14:33 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVAIRRES PT. MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	63	0	20

PERSONNEL REALIGNMENTS:

To Base: NARCEN PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	31	0	0	0	0	0	31

To Base: RASC PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	33	0	0	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	39	0	0	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRRES PT. MUGU, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	56	0	0	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	9	0	0	0	0	0	9
TOTAL	70	0	0	0	0	0	70

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-7	0	0	0	0	0	-7
Civilians	-11	0	0	0	0	0	-11
TOTAL	-22	0	0	0	0	0	-22

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NARCEN PT. MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	31	0	0	0	0	0	31

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NARCEN PT. MUGU, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	31	0	0	0	0	0	31

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5	23	0	3

PERSONNEL SUMMARY FOR: RASC PT. MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	33	0	0	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	39	0	0	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into RASC PT. MUGU, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	33	0	0	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	39	0	0	0	0	0	39

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	33	0	6

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		9	0	0	0	0	0	9
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		9	0	0	0	0	0	9
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	7	0	0	0	0	0	7
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		9	0	0	0	0	0	9
Civilians Moving		9	0	0	0	0	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		7	0	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		9	0	0	0	0	0	9
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		9	0	0	0	0	0	9
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	7	0	0	0	0	0	7
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		7	0	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NARCEN PT. MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: RASC PT. MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		6	0	0	0	0	0	6
Civilians Moving		6	0	0	0	0	0	6
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 11:01 02/08/1995, Report Created 14:34 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PFS	115	0	0	0	0	0	115
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	28	0	0	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	165	0	0	0	0	0	165

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 11:01 02/08/1995, Report Created 14:34 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	165	0	0	0	0	0	165	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	116	232	232	232	232	232	1,277	232
House Allow	46	46	46	46	46	46	276	46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	595	1,144	1,144	1,144	1,144	1,144	6,318	1,144
TOTAL SAVINGS	595	1,144	1,144	1,144	1,144	1,144	6,318	1,144

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 11:01 02/08/1995, Report Created 14:34 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	4	0	0	0	0	0	4	
Civ Moving	132	0	0	0	0	0	132	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	28	0	0	0	0	0	28	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	165	0	0	0	0	0	165	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-270	-539	-539	-539	-539	-539	-2,966	-539
House Allow	-46	-46	-46	-46	-46	-46	-276	-46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-595	-1,144	-1,144	-1,144	-1,144	-1,144	-6,318	-1,144
TOTAL NET COST	-430	-1,144	-1,144	-1,144	-1,144	-1,144	-6,152	-1,144

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 11:01 02/08/1995, Report Created 14:34 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	165	0	0	0	0	0	165	0
ONE-TIME SAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	116	232	232	232	232	232	1,277	232
House Allow	46	46	46	46	46	46	276	46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	595	1,144	1,144	1,144	1,144	1,144	6,318	1,144
TOTAL SAVINGS	595	1,144	1,144	1,144	1,144	1,144	6,318	1,144

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 11:01 02/08/1995, Report Created 14:34 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	4	0	0	0	0	0	4	
Civ Moving	132	0	0	0	0	0	132	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	28	0	0	0	0	0	28	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	165	0	0	0	0	0	165	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-270	-539	-539	-539	-539	-539	-2,966	-539
House Allow	-46	-46	-46	-46	-46	-46	-276	-46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-595	-1,144	-1,144	-1,144	-1,144	-1,144	-6,318	-1,144
TOTAL NET COST	-430	-1,144	-1,144	-1,144	-1,144	-1,144	-6,152	-1,144

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
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Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NARCEN PT. MUGU, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: RASC PT. MUGU, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08)

Data As Of 11:01 02/08/1995, Report Created 14:33 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMSR\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVAIRRES PT. MUGU, CA	Realignment
NARCEN PT. MUGU, CA	Realignment
RASC PT. MUGU, CA	Realignment

Summary:

 Establish NARCEN and Reserve Aircraft SUP COMP at Pt. Mugu.
 067B

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVAIRRES PT. MUGU, CA	NARCEN PT. MUGU, CA	1 mi
NAVAIRRES PT. MUGU, CA	RASC PT. MUGU, CA	1 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRRES PT. MUGU, CA to NARCEN PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	5	0	0	0	0	0
Enlisted Positions:	23	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVAIRRES PT. MUGU, CA to RASC PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	33	0	0	0	0	0
Civilian Positions:	6	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

Total Officer Employees:	9	RPMA Non-Payroll (\$K/Year):	62
Total Enlisted Employees:	63	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	20	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	30	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	63126
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NARCEN PT. MUGU, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	LOCLCA
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: RASC PT. MUGU, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	404	Activity Code:	LOCLCA
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Name: NARCEN PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Name: RASC PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-7	0	0	0	0	0
Civ Scenario Change:	-11	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

67B-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0641-067 B
Scenario Title:	NAVAIRES PT MUGU ALTERNATIVE II
Date:	29 NOV 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Disestablish NAVAIRES Pt Mugu. Establish NARCEN Pt Mugu to provide essential admin and training support of the two remaining operational squadrons and support of selected Naval Air Reserve augmentation units.

67B-2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a **separate Enclosure (2) - Losing Base Questions** for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVAIRES PT MUGU
---------------------	------------------

67B-3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVAIRE PT MUGU									
To Gaining Base: NARCEN PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
66630	NARCEN PT MUGU	Officer	5	0	0	0	0	0	5
		Enlisted	23	0	0	0	0	0	23
		Civilian	3	0	0	0	0	0	3
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	5	0	0	0	0	0	5
Enlisted		23	0	0	0	0	0	23	
Civilian		3	0	0	0	0	0	3	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

67B-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAR PT MUGU									
To Gaining Base: RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
TBD	RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU	Officer	0	0	0	0	0	0	0
		Enlisted	33	0	0	0	0	0	33
		Civilian	6	0	0	0	0	0	6
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
Enlisted		33	0	0	0	0	0	33	
Civilian		6	0	0	0	0	0	6	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

67B-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVAIRES PT MUGU							
To Gaining Base: NARCEN PT MUGU							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	5	0	0	0	0	0	5
Enlisted Billets	23	0	0	0	0	0	23
Civilian Positions	3	0	0	0	0	0	3
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

67B-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAR PT MUGU							
To Gaining Base: RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	33	0	0	0	0	0	33
Civilian Positions	6	0	0	0	0	0	6
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

67B-7

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVAIRES PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
66630	NAR PT MUGU	Officer	4	0	0	0	0	0	4
		Enlisted	7	0	0	0	0	0	7
		Civilian	11	0	0	0	0	0	11
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	4	0	0	0	0	0	4
		Enlisted	7	0	0	0	0	0	7
		Civilian	11	0	0	0	0	0	11

67B-4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

NAVAIRES PT MUGU	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	9	63	20	0	92
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	9	63	20	0	92
Moving to (List each Gaining Base):					
1. NARCEN PT MUGU	5	23	3	0	31
2. RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU	0	33	6	0	39
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	5	56	9	0	70
F. Eliminated Billets/Positions:	4	7	11		22
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	9	63	20	0	92

Notes:

67B-7

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVAIRES PT MUGU

Facility KSF Shutdown: NONE

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs							
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)		NONE						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 66630 NAVAIRE PT MUGU

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
66630	NAVAIRES Pt Mugu	COMNAVRESFOR	9	63	26	0	0	0	0	0	9	63	26	0
TOTALS:			9	63	26	0	0	0	0	0	9	63	26	0

~~66630~~
67B-10

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Asset Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
66630	NAVATILES Pt Mugu		62.0	0	683.0	888.0	0	0	0	0	62.0	0	683.0	888.0
TOTALS:			62.0	0	683.0	888.0	0	0	0	0	62.0	0	683.0	888.0

67B-11

Pt Mugu 2 of 2

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

~~ROBERT L. SYKES CDR, USNR~~
NAME (Please type or print)


Signature

~~DIRECTOR OF PLANS (BRAC)~~
Title

2 Dec 94
Date

~~CODE 04~~
Division

~~CODE 40~~
Department

~~COMNAVRESFOR, NEW ORLEANS, LA~~
Activity

67B-12

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BENEDICT J. ARCARIO

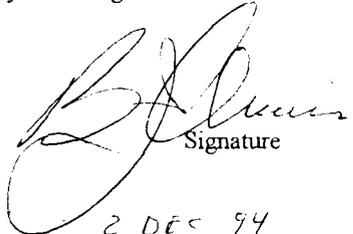
NAME (Please type or print)

BRAC COORDINATOR

Title

COMNAVAIRESFOR

Activity



Signature

2 DEC 94
Date

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 14:25 11/30/1994, Report Created 14:43 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-C.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : 2001 (5 Years)

NPV in 2015(\$K) : -15,386
 1-Time Cost(\$K) : 6,496

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	6,145	0	0	0	0	0	6,145	0
Person	-637	-1,218	-1,218	-1,218	-1,218	-1,218	-6,729	-1,218
Overhd	30	-290	-234	-234	-234	-234	-1,195	-234
Moving	141	0	0	0	0	0	141	0
Missio	0	0	0	0	0	0	0	0
Other	50	0	0	0	0	0	50	0
TOTAL	5,729	-1,508	-1,452	-1,452	-1,452	-1,452	-1,588	-1,452

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	4	0	0	0	0	0	4
Enl	7	0	0	0	0	0	7
Civ	11	0	0	0	0	0	11
TOT	22	0	0	0	0	0	22

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	5	0	0	0	0	0	5
Enl	23	0	0	0	0	0	23
Stu	0	0	0	0	0	0	0
Civ	3	0	0	0	0	0	3
TOT	31	0	0	0	0	0	31

Summary:

Establish NARCEN Port Hueneme. Leaves 33 enlisted and 6 civilians.
 067C

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,144,984	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,144,984
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	27,929	
Unemployment	0	
Total - Personnel		32,503
Overhead		
Program Planning Support	90,503	
Mothball / Shutdown	37,500	
Total - Overhead		128,003
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	25,647	
One-Time Moving Costs	0	
Total - Moving		140,847
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	0	
Total - Other		50,000

Total One-Time Costs		6,496,338

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,496,338

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	27,929	
Unemployment	0	
Total - Personnel		32,503
Overhead		
Program Planning Support	90,503	
Mothball / Shutdown	37,500	
Total - Overhead		128,003
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	25,647	
One-Time Moving Costs	0	
Total - Moving		140,847
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		301,354

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		301,354

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS NORTH ISLAND, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,144,984	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,144,984
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	0	
Total - Other		50,000
Total One-Time Costs		6,194,984
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,194,984

Department : NAVY
Option Package : NAVAIRRES PT.MUGU,CA
Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
Std Pctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVAIRES PT. MUGU	0	0	0	0	0
NAS NORTH ISLAND	6,145	0	0	0	6,145
Totals:	6,145	0	0	0	6,145

Department : NAVY
 Option Package : NAVAIRES PT.MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAS NORTH ISLAND, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NARCEN	SCHLB	0	0	30,000	6,145	6,145
Total Construction Cost:						6,145
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						6,145

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 14:25 11/30/1994, Report Created 14:43 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NAVAIRRES PT. MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	63	0	20

PERSONNEL REALIGNMENTS:

To Base: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	31	0	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRRES PT. MUGU, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	31	0	0	0	0	0	31

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-7	0	0	0	0	0	-7
Civilians	-11	0	0	0	0	0	-11
TOTAL	-22	0	0	0	0	0	-22

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	33	0	6

PERSONNEL SUMMARY FOR: NAS NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,798	15,828	506	1,492

PERSONNEL REALIGNMENTS:

From Base: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	31	0	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into NAS NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	5	0	0	0	0	0	5
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	31	0	0	0	0	0	31

Department : NAVY
Option Package : NAVAIRRES PT.MUGU,CA
Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,803	----- 15,851	----- 506	----- 1,495

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		3	0	0	0	0	0	3
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	7	0	0	0	0	0	7
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		7	0	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		3	0	0	0	0	0	3
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	7	0	0	0	0	0	7
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		7	0	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 14:25 11/30/1994, Report Created 14:43 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	6,145	0	0	0	0	0	6,145
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	115	0	0	0	0	0	115
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	8	0	0	0	0	0	8
Freight	18	0	0	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	90	0	0	0	0	0	90
Shutdown	37	0	0	0	0	0	37
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	28	0	0	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,496	0	0	0	0	0	6,496

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 14:25 11/30/1994, Report Created 14:43 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	56	56	56	56	224	56
BOS	25	25	25	25	25	25	153	25
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	160	160	160	160	160	160	959	160
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	185	185	241	241	241	241	1,336	241
TOTAL COST	6,682	185	241	241	241	241	7,832	241
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	29	62	62	62	62	62	339	62
BOS	94	253	253	253	253	253	1,360	253
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	116	232	232	232	232	232	1,277	232
House Allow	280	280	280	280	280	280	1,679	280
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	952	1,694	1,694	1,694	1,694	1,694	9,420	1,694
TOTAL SAVINGS	952	1,694	1,694	1,694	1,694	1,694	9,420	1,694

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 14:25 11/30/1994, Report Created 14:43 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	6,145	0	0	0	0	0	6,145	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	4	0	0	0	0	0	4	
Civ Moving	141	0	0	0	0	0	141	
Other	128	0	0	0	0	0	128	
MIL PERSONNEL								
Mil Moving	28	0	0	0	0	0	28	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,496	0	0	0	0	0	6,496	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-29	-62	-6	-6	-6	-6	-115	-6
BOS	-68	-228	-228	-228	-228	-228	-1,207	-228
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-270	-539	-539	-539	-539	-539	-2,966	-539
House Allow	-120	-120	-120	-120	-120	-120	-720	-120
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-767	-1,508	-1,452	-1,452	-1,452	-1,452	-8,085	-1,452
TOTAL NET COST	5,729	-1,508	-1,452	-1,452	-1,452	-1,452	-1,588	-1,452

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	115	0	0	0	0	0	115
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	8	0	0	0	0	0	8
Freight	18	0	0	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	90	0	0	0	0	0	90
Shutdown	37	0	0	0	0	0	37
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	28	0	0	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	301	0	0	0	0	0	301

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 14:25 11/30/1994, Report Created 14:43 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 301 0 0 0 0 0 301 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	29	62	62	62	62	62	339	62
BOS	94	253	253	253	253	253	1,360	253
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	116	232	232	232	232	232	1,277	232
House Allow	280	280	280	280	280	280	1,679	280
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	952	1,694	1,694	1,694	1,694	1,694	9,420	1,694
TOTAL SAVINGS	952	1,694	1,694	1,694	1,694	1,694	9,420	1,694

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
---- (\$K) ----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	4	0	0	0	0	0	4
Civ Moving	141	0	0	0	0	0	141
Other	128	0	0	0	0	0	128
MIL PERSONNEL							
Mil Moving	28	0	0	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	301	0	0	0	0	0	301

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
RPMA	-29	-62	-62	-62	-62	-62	-339	-62
BOS	-94	-253	-253	-253	-253	-253	-1,360	-253
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-270	-539	-539	-539	-539	-539	-2,966	-539
House Allow	-280	-280	-280	-280	-280	-280	-1,679	-280
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-952	-1,694	-1,694	-1,694	-1,694	-1,694	-9,420	-1,694
TOTAL NET COST	-651	-1,694	-1,694	-1,694	-1,694	-1,694	-9,119	-1,694

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	6,145	0	0	0	0	0	6,145
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,195	0	0	0	0	0	6,195

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS NORTH ISLAND, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	6,145	0	0	0	0	0	6,145	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,195	0	0	0	0	0	6,195	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	56	56	56	56	224	56
BOS	25	25	25	25	25	25	153	25
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	160	160	160	160	160	160	959	160
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	185	185	241	241	241	241	1,336	241
TOTAL NET COST	6,380	185	241	241	241	241	7,530	241

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 14:25 11/30/1994, Report Created 14:43 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVAIRRES PT. MUGU, CA	Realignment
NAS NORTH ISLAND, CA	Realignment

Summary:

 Establish NARCEN Port Hueneme. Leaves 33 enlisted and 6 civilians.
 067C

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVAIRRES PT. MUGU, CA	NAS NORTH ISLAND, CA	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRRES PT. MUGU, CA to NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	5	0	0	0	0	0
Enlisted Positions:	23	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	63	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

Total Officer Employees:	9	RPMA Non-Payroll (\$K/Year):	62
Total Enlisted Employees:	63	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	683
Total Civilian Employees:	20	BOS Payroll (\$K/Year):	888
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	30	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	63126
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NORTH ISLAND, CA

Total Officer Employees:	1,798	RPMA Non-Payroll (\$K/Year):	12,550
Total Enlisted Employees:	15,828	Communications (\$K/Year):	0
Total Student Employees:	506	BOS Non-Payroll (\$K/Year):	29,895
Total Civilian Employees:	1,492	BOS Payroll (\$K/Year):	49,017
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	500
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,254	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	353	Activity Code:	00246
Enlisted VHA (\$/Month):	224		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	30					
		Perc Family Housing ShutDown:				0.0%

Name: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	50	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-7	0	0	0	0	0
Civ Scenario Change:	-11	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
NARCEN	SCHLB	30,000	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-C.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0641-067 C
Scenario Title:	NAVAIRES PT MUGU ALTERNATIVE III
Date:	29 NOV 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Disestablish NAVAIRES Pt Mugu. Establish NARCEN Port Hueneme to provide essential admin and training support of the two remaining operational squadrons and support of selected Naval Air Reserve augmentation units.

29 Nov 94

MEMORANDUM

From: Commander, Naval Air Reserve Force (Code 512)
To: CAPT W. Vandivort

Subj: BRAC RELOCATION OF HELICOPTER COMBAT SUPPORT SPECIAL SQUADRON
FIVE (HCS 5)

1. Background: There is the potential for HCS 5 to be relocated from NAWS Point Mugu, CA, possibly to NAS North Island, CA, as a result of the 1995 BRAC process. It is exceptionally important that serious consideration be given to mission specific training requirements that are unique to an HCS RESFORON, as well as the Reserve demographic base necessary for continuing unit readiness. HCS squadrons are assigned two primary mission areas, Combat Search and Rescue (CSAR) and Naval Special Warfare Support (SPECWAR). Execution of either of these missions are heavily oriented around intensive low-level flight, primarily accomplished through the use of Night Vision Goggles (NVG). This mission area training requires easy accessibility to less populated areas or military ranges that allow continual helicopter flight operations between 50-200 feet AGL.

2. Discussion: As currently located, HCS 5 is ideally located within:

- *** an easy commuting distance of the second largest population center in the United States. Over 95% of the Selected Reservists live within one hour's drive to the drill site.
- *** an acceptable, short helicopter flight to both NAS Fallon, NV, and NAB Coronado, CA, locations of Navy CSAR training and Navy SPECWAR training, respectively. HCS 5 must be located within reach of both areas on a daily basis due to TAD, ADT, and detachment limitations.
- *** easy reach of acceptable low-level/NVG training areas. Due to extremely high-level use of the El Centro and Camp Pendleton helicopter operating areas, as well as encroaching civilization, the only acceptable low-level training routes are located in the NAWC China Lake/Edwards AFB, Camp Roberts/Hunter-Liggett, and NAS Fallon areas—all within easy reach of locations north of the downtown Los Angeles area. Additionally, the only National Forest areas approved for low-level helicopter operations exist within Ventura and Santa Barbara Counties.

3. Options: Any relocation of HCS 5 has some negative impact on the ability to both train and man this unit. The following options are listed in order of preference with accompanying advantages/disadvantages:

1. Remain at NAWA Point Mugu.

Advantages - Retains presently assigned, trained SELRES personnel.
Allows easy access to CSAR, SPECWAR, and low-level mission training areas, as well as immediate access to over-water areas (nearly exclusive use).
Personnel Support Administration readily accessible.
Saves relocation/facility costs.

Disadvantages - none.

2. Relocate to Edwards, AFB.

Advantages - Retains presently assigned, trained SELRES personnel.
Allows easy access to CSAR, SPECWAR, low-level, and over-water mission training areas.
Personnel Support Administration readily accessible.
Hangar facilities exist.

Disadvantages - Non-Navy satellite maintenance support required.
Unit detached from Reserve comptroller/administrative support.

3. Relocate to March AFB.

Advantages - Retains presently assigned, trained SELRES personnel.
Allows easy access to CSAR, SPECWAR, low-level, and over-water mission training areas.
Personnel Support Administration readily accessible.

Disadvantages - Non-Navy satellite maintenance support required.
Unit detached from Reserve comptroller/administrative support.
Single runway facility restricts unit level training opportunities.
Local area in high-density traffic area at all altitudes-forces flights away.
Lack of base housing/high cost of living, exceptionally hard on Enlisted personnel.

4. Relocate to NAS North Island.

Advantages - Strong maintenance/comptroller/administrative support.
Hangar facilities exist.

6704

Disadvantages - Lose majority of presently assigned, trained SELRES personnel.

Present N.I. Reserve manning level at 83%. Relocation deepens shortfall.

Distance to Fallon requires detachments for all CSAR training.

Distance to acceptable low-level training areas require additional dets/TAD/ADT.

Increases already stressed local air traffic density in limited helicopter and civilian operating areas. N.I. already supports 14 helicopter squadrons and several ship helos.

Existing lack of base housing exceptionally hard on Enlisted personnel.

4. **Recommendation:** Given the unique mission training requirements of HCS squadrons and in order to retain existing, qualified SELRES personnel at a demographically rich location, it is preferable to keep HCS 5 at their present location. If BRAC actions necessitate relocation, it would be much more efficient to locate HCS 5 at Edwards AFB, with March AFB as a second alternative, than at any other location. Relocating another helicopter RESFORON at NAS North Island is a "worse case" scenario which could only limit the tactical efficiency of this unit and unnecessarily burden an already stressed demographic base.

Very respectfully,



R. E. BELLANT
CDR USNR

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVAIRES PT MUGU
---------------------	------------------

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVAIRES PT MUGU									
To Gaining Base: NARCEN PORT HUENEME									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
66630	NARCEN PORT HUENEME	Officer	5	0	0	0	0	0	5
		Enlisted	23	0	0	0	0	0	23
		Civilian	3	0	0	0	0	0	3
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	5	0	0	0	0	0	5
Enlisted		23	0	0	0	0	0	23	
Civilian		3	0	0	0	0	0	3	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVAIRES PT MUGU							
To Gaining Base: NARCEN PORT HUENEME							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	5	0	0	0	0	0	5
Enlisted Billets	23	0	0	0	0	0	23
Civilian Positions	3	0	0	0	0	0	3
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	63	0	0	0	0	0	63
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Training, administrative equipment, furniture

Rationale for Relocating

Mobilization rate/organizational training required for SELRES

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAR PT MUGU									
To Gaining Base: RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
TBD	RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU	Officer	0	0	0	0	0	0	0
		Enlisted	33	0	0	0	0	0	33
		Civilian	6	0	0	0	0	0	6
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
Enlisted		33	0	0	0	0	0	33	
Civilian		6	0	0	0	0	0	6	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAR PT MUGU							
To Gaining Base: RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	33	0	0	0	0	0	33
Civilian Positions	6	0	0	0	0	0	6
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVAIRE PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
66630	NAR PT MUGU	Officer	4	0	0	0	0	0	4
		Enlisted	7	0	0	0	0	0	7
		Civilian	11	0	0	0	0	0	11
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	4	0	0	0	0	0	4
		Enlisted	7	0	0	0	0	0	7
		Civilian	11	0	0	0	0	0	11

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

NAVAIRES PT MUGU	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	9	63	20	0	92
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	9	63	20	0	92
Moving to (List each Gaining Base):					
1. NARCEN PORT HUENEME	5	23	3	0	31
2. RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU	0	33	6	0	39
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	5	56	9	0	70
F. Eliminated Billets/Positions:	4	7	11		22
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	9	63	20	0	92

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVAIRES PT MUGU

Facility KSF Shutdown: 30

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs	63 tons	0	0	0	0	0	63 tons
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)		30						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base:	NARCEN PORT HUENEME
----------------------	---------------------

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.				

a. (2) Other Unique One-Time Costs.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

b. Other One-Time Unique Savings.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

c. Environmental Mitigation.

Gaining Base: NARCEN Port Hueneme

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	50K	96	EIS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

Gaining Base Name: NARCEN PORT HUENEME								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							NONE
b.	One-Time Unique Savings							NONE
c.	Environ. Mitigation	50K						50K
d.	Misc. Recurring Costs							NONE
e.	Misc. Recurring Savings							NONE
f.	Land Purchases							NONE

Table 3-B - Military Construction Requirements.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NARCEN PORT HUENEME			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)	30,000SF		Construct facility for NARCEN Pt Mugu
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 66630 NAVAIRES PT MUGU

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
66630	NAVAIRES Pt Mugu	COMNAVRESFOR	9	63	20	0	0	0	0	0	0	9	63	20	0
TOTALS:			9	63	20	0	0	0	0	0	0	9	63	20	0

Handwritten initials

67C-16

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Asset Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
66630	NAVATILES Pt Mugu		62.0	0	683.0	888.0	0	0	0	0	62.0	0	683.0	888.0
TOTALS:			62.0	0	683.0	888.0	0	0	0	0	62.0	0	683.0	888.0

Pt Mugu 2 of 2

670-17

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
Name (Please type or print)

[Signature]
Signature

COMMANDER, NAVAL AIR RESERVE FORCE
Title

12-3-94
Date

COMNAVAIRESFOR NEW ORLEANS, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~Name (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL, RADM, USN
Name (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

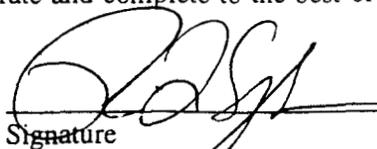
1/3/95
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT L. SYKES CDR, USNR
NAME (Please type or print)


Signature

DIRECTOR OF PLANS (BRAC)
Title

2 Dec 94
Date

CODE 04
Division

CODE 40
Department

COMNAVRESFOR, NEW ORLEANS, LA
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BENEDICT J. ARCARIO

NAME (Please type or print)

BRAC COORDINATOR

Title

COMNAVAFRESFOR

Activity



Signature

2 DEC 94
Date

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 16:14 12/05/1994, Report Created 14:50 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Pctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : 1999 (3 Years)

NPV in 2015(\$K): -29,280
 1-Time Cost(\$K): 6,189

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-858	-1,694	-1,694	-1,694	-1,694	-1,694	-9,330	-1,694
Overhd	40	-729	-729	-729	-729	-729	-3,607	-729
Moving	130	0	0	0	0	0	130	0
Missio	39	41	42	43	44	46	255	46
Other	5,808	0	0	0	0	0	5,808	0
TOTAL	5,159	-2,383	-2,382	-2,381	-2,380	-2,378	-6,744	-2,378

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	7	0	0	0	0	0	7
Enl	14	0	0	0	0	0	14
Civ	11	0	0	0	0	0	11
TOT	32	0	0	0	0	0	32

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	2	0	0	0	0	0	2
Enl	49	0	0	0	0	0	49
Stu	0	0	0	0	0	0	0
Civ	9	0	0	0	0	0	9
TOT	60	0	0	0	0	0	60

Summary:

 Establish Reserve Air Support Component at Pt. Mugu, CA.
 067D

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	51,331	
Unemployment	0	
Total - Personnel		55,905
Overhead		
Program Planning Support	157,100	
Mothball / Shutdown	37,500	
Total - Overhead		194,600
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	14,916	
One-Time Moving Costs	0	
Total - Moving		130,116
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	5,808,000	
Total - Other		5,808,000

Total One-Time Costs		6,188,621

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,188,621

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	51,331	
Unemployment	0	
Total - Personnel		55,905
Overhead		
Program Planning Support	157,100	
Mothball / Shutdown	37,500	
Total - Overhead		194,600
Moving		
Civilian Moving	0	
Civilian PPS	115,200	
Military Moving	0	
Freight	14,916	
One-Time Moving Costs	0	
Total - Moving		130,116
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	5,808,000	
Total - Other		5,808,000

Total One-Time Costs		6,188,621

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,188,621

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAR SAN DIEGO, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: RASC PT. MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
Option Package : NAVAIRRES PT.MUGU,CA
Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NAVAIRES PT. MUGU	0	0	0	0	0
NAR SAN DIEGO	0	0	0	0	0
RASC PT. MUGU	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 16:14 12/05/1994, Report Created 14:50 02/10/1995

Department : NAVY
 Option Package : NAVAIRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVAIRES PT. MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	63	0	20

PERSONNEL REALIGNMENTS:

To Base: NAR SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	19	0	0	0	0	0	19

To Base: RASC PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	35	0	0	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	41	0	0	0	0	0	41

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRES PT. MUGU, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	49	0	0	0	0	0	49
Students	0	0	0	0	0	0	0
Civilians	9	0	0	0	0	0	9
TOTAL	60	0	0	0	0	0	60

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-7	0	0	0	0	0	-7
Enlisted	-14	0	0	0	0	0	-14
Civilians	-11	0	0	0	0	0	-11
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAR SAN DIEGO, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,798	15,828	506	1,492

PERSONNEL REALIGNMENTS:

From Base: NAVAIRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	19	0	0	0	0	0	19

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAR SAN DIEGO, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	19	0	0	0	0	0	19

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,800	15,842	506	1,495

PERSONNEL SUMMARY FOR: RASC PT. MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	35	0	0	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	41	0	0	0	0	0	41

TOTAL PERSONNEL REALIGNMENTS (Into RASC PT. MUGU, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	35	0	0	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	41	0	0	0	0	0	41

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	35	0	6

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		9	0	0	0	0	0	9
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		9	0	0	0	0	0	9
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	7	0	0	0	0	0	7
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		9	0	0	0	0	0	9
Civilians Moving		9	0	0	0	0	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		7	0	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		9	0	0	0	0	0	9
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		9	0	0	0	0	0	9
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	7	0	0	0	0	0	7
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		7	0	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAR SAN DIEGO, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: RASC PT. MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		6	0	0	0	0	0	6
Civilians Moving		6	0	0	0	0	0	6
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 16:14 12/05/1994, Report Created 14:50 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	115	0	0	0	0	0	115
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	15	0	0	0	0	0	15
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	157	0	0	0	0	0	157
Shutdown	37	0	0	0	0	0	37
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	51	0	0	0	0	0	51
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	5,808	0	0	0	0	0	5,808
TOTAL ONE-TIME	6,189	0	0	0	0	0	6,189

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 16:14 12/05/1994, Report Created 14:50 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	16	16	16	16	16	16	94	16
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	76	76	76	76	76	76	454	76
OTHER								
Mission	39	41	42	43	44	46	255	46
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	130	132	133	134	135	137	803	137
TOTAL COST	6,319	132	133	134	135	137	6,991	137
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	29	62	62	62	62	62	339	62
BOS	141	683	683	683	683	683	3,556	683
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	269	537	537	537	537	537	2,956	537
Enl Salary	232	464	464	464	464	464	2,555	464
House Allow	209	209	209	209	209	209	1,255	209
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,160	2,515	2,515	2,515	2,515	2,515	13,736	2,515
TOTAL SAVINGS	1,160	2,515	2,515	2,515	2,515	2,515	13,736	2,515

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 16:14 12/05/1994, Report Created 14:50 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	4	0	0	0	0	0	4	
Civ Moving	130	0	0	0	0	0	130	
Other	194	0	0	0	0	0	194	
MIL PERSONNEL								
Mil Moving	51	0	0	0	0	0	51	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	5,808	0	0	0	0	0	5,808	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,189	0	0	0	0	0	6,189	
RECURRING NET								
----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-29	-62	-62	-62	-62	-62	-339	-62
BOS	-125	-667	-667	-667	-667	-667	-3,462	-667
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS								
MIL PERSONNEL								
Mil Salary	-501	-1,002	-1,002	-1,002	-1,002	-1,002	-5,511	-1,002
House Allow	-133	-133	-133	-133	-133	-133	-801	-133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	39	41	42	43	44	46	255	46
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,029	-2,383	-2,382	-2,381	-2,380	-2,378	-12,933	-2,378
TOTAL NET COST	5,159	-2,383	-2,382	-2,381	-2,380	-2,378	-6,744	-2,378

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 16:14 12/05/1994, Report Created 14:51 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRRES PT. MUGU, CA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	115	0	0	0	0	0	115
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	15	0	0	0	0	0	15
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	157	0	0	0	0	0	157
Shutdown	37	0	0	0	0	0	37
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	51	0	0	0	0	0	51
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	5,808	0	0	0	0	0	5,808
TOTAL ONE-TIME	6,189	0	0	0	0	0	6,189

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 16:14 12/05/1994, Report Created 14:51 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVAIRRES PT. MUGU, CA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	39	41	42	43	44	46	255	46
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	39	41	42	43	44	46	255	46
TOTAL COSTS	6,228	41	42	43	44	46	6,444	46

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	29	62	62	62	62	62	339	62
BOS	141	683	683	683	683	683	3,556	683
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	269	537	537	537	537	537	2,956	537
Enl Salary	232	464	464	464	464	464	2,555	464
House Allow	209	209	209	209	209	209	1,255	209
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,160	2,515	2,515	2,515	2,515	2,515	13,736	2,515
TOTAL SAVINGS	1,160	2,515	2,515	2,515	2,515	2,515	13,736	2,515

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 16:14 12/05/1994, Report Created 14:51 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SPF

Base: NAVAIRRES PT. MUGU, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	4	0	0	0	0	0	4
Civ Moving	130	0	0	0	0	0	130
Other	194	0	0	0	0	0	194
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	5,808	0	0	0	0	0	5,808
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,189	0	0	0	0	0	6,189

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-29	-62	-62	-62	-62	-62	-339	-62
BOS	-141	-683	-683	-683	-683	-683	-3,556	-683
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-501	-1,002	-1,002	-1,002	-1,002	-1,002	-5,511	-1,002
House Allow	-209	-209	-209	-209	-209	-209	-1,255	-209
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	39	41	42	43	44	46	255	46
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,121	-2,474	-2,473	-2,472	-2,471	-2,469	-13,481	-2,469
TOTAL NET COST	5,068	-2,474	-2,473	-2,472	-2,471	-2,469	-7,292	-2,469

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
 Data As Of 16:14 12/05/1994, Report Created 14:51 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAR SAN DIEGO, CA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 16:14 12/05/1994, Report Created 14:51 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS\R\NARMGU-D.CBR
 Std Pctrs File : P:\COBRA\N95OM.SFF

Base: NAR SAN DIEGO, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
---- (\$K) ----	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	16	16	16	16	16	16	94	16
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	76	76	76	76	76	76	454	76
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	91	91	91	91	91	91	548	91
TOTAL NET COST	91	91	91	91	91	91	548	91

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 16:14 12/05/1994, Report Created 14:51 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: RASC PT. MUGU, CA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 16:14 12/05/1994, Report Created 14:50 02/10/1995

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVAIRRES PT. MUGU, CA	Realignment
NAR SAN DIEGO, CA	Realignment
RASC PT. MUGU, CA	Realignment

Summary:

 Establish Reserve Air Support Component at Pt. Mugu, CA.
 067D

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAVAIRRES PT. MUGU, CA	NAR SAN DIEGO, CA	10 mi
NAVAIRRES PT. MUGU, CA	RASC PT. MUGU, CA	1 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRRES PT. MUGU, CA to NAR SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	2	0	0	0	0	0
Enlisted Positions:	14	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVAIRRES PT. MUGU, CA to RASC PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	35	0	0	0	0	0
Civilian Positions:	6	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

Total Officer Employees:	9	RPMA Non-Payroll (\$K/Year):	62
Total Enlisted Employees:	63	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	683
Total Civilian Employees:	20	BOS Payroll (\$K/Year):	888
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	30	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	63126
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAR SAN DIEGO, CA

Total Officer Employees:	1,798	RPMA Non-Payroll (\$K/Year):	12,550
Total Enlisted Employees:	15,828	Communications (\$K/Year):	0
Total Student Employees:	506	BOS Non-Payroll (\$K/Year):	29,895
Total Civilian Employees:	1,492	BOS Payroll (\$K/Year):	49,017
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	500
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,254	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	353	Activity Code:	00246
Enlisted VHA (\$/Month):	224		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: RASC PT. MUGU, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	LOCLCA
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU, CA
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SPF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	5,808	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	39	41	42	43	44	46
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	30	Perc Family Housing ShutDown:				0.0%

Name: NAR SAN DIEGO, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: RASC PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS5R\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRRES PT. MUGU, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-7	0	0	0	0	0
Enl Scenario Change:	-14	0	0	0	0	0
Civ Scenario Change:	-11	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NAVAIRRES PT.MUGU,CA
 Scenario File : P:\COBRA\PRELIM\PRELIMS\NARMGU-D.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

67D-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0641-067 D
Scenario Title:	NAVAIRES PT MUGU ALTERNATIVE IV
Date:	9 DEC 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

67D-1

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Disestablish NAVAIRES Pt Mugu. Transfer LCAIR responsibility for Pt Mugu squadrons to NAR San Diego.

67D-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVAIRES PT MUGU
---------------------	------------------

67D-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVAIRES PT MUGU									
To Gaining Base: NAR SAN DIEGO									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09296	NAR SAN DI EGO	Officer	2						2
		Enlisted	14						14
		Civilian	3						3
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	2						2
		Enlisted	14						14
		Civilian	3						3
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

67D-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVAIRES PT MUGU									
To Gaining Base: RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
TBD	RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU	Officer							
		Enlisted	35						35
		Civilian	6						6
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted	35						35
		Civilian	6						6
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

67D-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVAIRES PT MUGU							
To Gaining Base: NAR SAN DIEGO							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	2						2
Enlisted Billets	14						14
Civilian Positions	3						3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVAIRES PT MUGU							
To Gaining Base: RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets	35						35
Civilian Positions	6						6
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

67D-8

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVAIRES PT MUGU									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
66630	NAR PT MUGU	Officer	7						7
		Enlisted	14						14
		Civilian	11						11
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	7						7
		Enlisted	14						14
		Civilian	11						11

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

NAVAIRES PT MUGU	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	9	63	20		92
B. Force Structure Changes (+/-):					
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	9	63	20		92
Moving to (List each Gaining Base):					
1. NAR SAN DIEGO	2	14	3		19
2. RESERVE AIRCRAFT SUPPORT COMPONENT PT MUGU		35	6		41
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	2	49	9	0	60
F. Eliminated Billets/Positions:	7	14	11		32
G. Remaining at Losing Base:					
H. Sum of Lines E, F, and G:	9	63	20	0	92

Notes:

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: NAR PT MUGU

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings.

Losing Base: NAR PT MUGU

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

c. One-Time Unique Moving Costs.

Losing Base: NAR PT MUGU

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1. NONE			

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

d. and e. Changes in Mission Costs.

d. Net Mission Costs.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAR PT MUGU						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAR SAN DIEGO	\$39.3K	\$40.5K	\$41.7K	\$43.0K	\$44.3K	\$45.6K
Description: TAD and transportation costs for tri-monthly support to Pt Mugu.*						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

* 2 Officers and 6 enlisted instructors and medical staff will be needed to support the two Pt Mugu squadrons for three drill weekends monthly. (3% annual inflation is assumed)

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAR PT MUGU						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAR SAN DIEGO						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs.

Losing Base: NAR PT MUGU

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

g. Miscellaneous Recurring Savings.

Losing Base: NAR PT MUGU

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

h. Land Sales.

Losing Base: NAR PT MUGU

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. NONE		

i. Procurement Cost Avoidances.

Losing Base: NAR PT MUGU

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. NONE			

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAR PT MUGU

Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAR PT MUGU		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs							
d.	Net Mission Costs	\$39.3K	\$40.5K	\$41.7K	\$43.0K	\$44.3K	\$45.6K	\$254.4K
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)		ALL						

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base:	NAR SAN DIEGO
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Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: NAR SAN DIEGO

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

a. (2) Other Unique One-Time Costs.

Gaining Base: NAR SAN DIEGO

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. \$5,808K	96	One-time manpower costs due to relocation. *

b. Other One-Time Unique Savings.

Gaining Base: NAR SAN DIEGO

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

c. Environmental Mitigation.

Gaining Base: NAR SAN DIEGO

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

* SEE ATTACHED.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

d. Miscellaneous Recurring Costs.

Gaining Base: NAR SAN DIEGO

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

e. Miscellaneous Recurring Savings.

Gaining Base: NAR SAN DIEGO

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

f. Land Purchases.

Gaining Base: NAR SAN DIEGO

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

Gaining Base Name: NAR SAN DIEGO		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	\$5,808K						\$5,808K
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

Table 3-B - Military Construction Requirements.

NONE

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BRAC RELOCATION OF NAR PT MUGU CALIFORNIA
SELRES MANPOWER ANALYSIS

1. ASSUMPTIONS:

- a. Total enlisted attrition upon relocation. 50% of Officers will remain.
- SELRES billets are 80 officer and 421 enlisted

b. Retraining will be required for about 80% of enlisted recruited for initial manning period (first 4 years).

c. Adequate formal school facilities an/or mobile training teams (MTTS) needed to facilitate timely retraining.

2. One-time manpower costs are indicated in the following areas:

a. ADDITIONAL RECRUITMENT COSTS:

-461 personnel (100% of enlisted, 50% of officers) @ \$3069 (average cost of a reserve accession) equals \$1,414,809.

b. TRAINING/RETRAINING COSTS:

Non Prior Service (NPS) Recruit Basic & Advanced Training: 130 personnel (required to fill E-4 and below billets) @ \$25,404 (average cost of recruit training and "A" school), times 1.24 basic training attrition equals \$4,095,125.

Prior Service (PS) Training/Retraining: 41 (14% of billets requiring advanced training of an average length of 4 weeks) personnel at an average cost of \$7272 (TAD and advanced training costs) equals \$298,152.

3. SEVERANCE COMPENSATION:

Negligible. It is believed most personnel eligible for severance payments can be offered billets in another area unit.

4. TOTAL ONE-TIME MANPOWER COSTS DUE TO RELOCATION: \$5,808,086.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

~~ROBERT L. SYKES CDR. USNR~~
NAME (Please type or print)


Signature

~~DIRECTOR OF PLANS (BRAC)~~
Title

~~2 Dec 94~~
Date

~~CODE 04~~
Division

~~CODE 40~~
Department

~~COMNAVRESFOR, NEW ORLEANS, LA~~
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENEDICT J. ARCARIO

NAME (Please type or print)

BRAC COORDINATOR

Title



Signature

2 DEC 94

Date

N/A
Division

N/A
Department

COMNAVAIRES FOR
Activity