

**BRAC-95 Scenario Family Housing Data**

Scenario No.:	5-26-0836-068
Losing Base:	RED COM 7 CHARLESTON
Date:	

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

0 %

**2. Family Housing Construction Requirements at Gaining Bases:**

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

Gaining Base Name	No. of Acres	Cost (\$000)

**4. Additional Comments:**

No enough personnel moving to effect housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T. F. HALL, RADM, USN  
NAME (Please type or print)

TF Hall  
Signature

COMMANDER, NAVAL RESERVE FORCE &  
Title(s)

11/3/95  
Date

DIRECTOR OF NAVAL RESERVE (N095)



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

*John W. Fitzgerald*  
Signature

NAME (Please type or print)

23 NOV 94  
Date

COMMANDER - ACTING

Title

COMNAVSURFRESFOR

Activity

Attachment Two



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	5-26-0836-068
<b>Scenario Title:</b>	CLOSE REDCOM 7 CHARLESTON, SC
<b>Date:</b>	23 NOV 94

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR L. SYKES, USNR
<b>Organization/Code:</b>	COMNAVRESFOR/40
<b>Office Phone Number:</b>	(504) 948-1998 DSN: 363-1998
<b>Fax Number:</b>	(504) 948-1999 DSN: 363-1999
<b>Home Phone Number:</b>	(504) 649-4284

1-89

**Table 1-C: Losing/Gaining Bases Involved in Scenario.**

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:**

<b>Losing Base:</b>	NAVRESREDCOM REG 7 CHARLESTON, SC
---------------------	-----------------------------------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data.**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC									
To Gaining Base: NAVRESREDCOM REG 8 JACKSONVILLE, FL									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68356	NAVRESRED- COM REG 7	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	5	0	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	<b>Officer</b>	0	0	0	0	0	0	0
<b>Enlisted</b>		0	0	0	0	0	0	0	
<b>Civilian</b>		5	0	0	0	0	0	5	
<b>Mil Stu</b>		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC							
To Gaining Base: NAVRESREDCOM REG 8 (CIVILIAN BILLETS)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions	5	0	0	0	0	0	5
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

ADP EQUIPMENT

SUPPORT OF MISSION AT ANOTHER  
NAVRESREDCOM REGION

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAVRESREDCOM REG 7CHAREESTON, SC									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68356	NAVRESRED- COM REG 7	Officer	4	0	0	0	0	0	4
		Enlisted	26	0	0	0	0	0	26
		Civilian	11	0	0	0	0	0	11
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer	4	0	0	0	0	0	4
		Enlisted	26	0	0	0	0	0	26
		Civilian	11	0	0	0	0	0	11

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	4	26	16	0	46
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	4	26	16	0	46
Moving to (List each Gaining Base):					
1. NAVRESREDCOM REG 8	0	0	5	0	5
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	5	0	5
F. Eliminated Billets/Positions:	4	26	11		41
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	4	26	16	0	46

**Notes:**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

<b>Losing Base Name: NA</b>							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.**

Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	120K	96	LEASE TERMINATION COST

**b. Other One-Time Unique Savings.**

Losing Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**c. One-Time Unique Moving Costs.**

Losing Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.**

Losing Base: \_\_\_\_\_

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**g. Miscellaneous Recurring Savings.**

Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	195K	97-01	FACILITY LEASE COST

**h. Land Sales.**

Losing Base: \_\_\_\_\_

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

**i. Procurement Cost Avoidances.**

Losing Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.**

Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC

Facility KSF Shutdown: ALL 17 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	120K	0	0	0	0	0	120K
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings	0	195K	195K	195K	195K	195K	975K
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		17						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

68-11

Activity: 68356 REDCOM 7 CHARLESTON

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
N 68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	54	2426	116	0	+0	2	-17	-11	0	4	26	0	0
		TOTALS:	54	2426	116	0	+0	2	-17	-11	0	4	26	0	0

Red 7 of 3



68-12

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): **17**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	250	0	804	622	0	0	0	0	250	0	804	622
<b>TOTALS:</b>			250	0	804	622	0	0	0	0	250	0	804	622

Red 7 2 of 3



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

68-13  
②

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	0 ✓	0 ✓	0 ✓	0 ✓
		<b>TOTALS:</b>	0	0	0	0



*Red 7303*

# BRAC-95 Scenario Development Data Call Tasking

<b>Due Date:</b>	1200 EST, 26 November 1994
------------------	----------------------------

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

## Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0658-051	NRC Cadillac, MI
5-26-0735-052	NMCRC Eugene, OR
5-26-0603-053	NMCRC Huntsville, AL
5-26-0695-054	NRC Santa Anna, Irvine CA
5-26-0708-055	NRF Laredo, TX
5-26-0688-056	NMCRC Pomona, CA
5-26-0777-057	NRC San Jose, CA
5-26-0696-058	NRC Sheboygan, WI
5-26-0693-059	NRC Staten Island, NY
5-26-0635-060	NMCRC Stockton CA
5-26-0640-066	NAVAIRES Olathe, KS
5-26-0641-067	NAVAIRES Pt Mugu, CA
5-26-0836-068	REDCOM 7 Charleston, SC ✓
5-26-0828-069	REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

- Close MCRC Albany, NY
- Close MCRC Austin, TX
- Close MCRC Nashville, TN
- Close 4th LAAM Battalion Fresno, CA
- Close MAG 49 Det B Newburgh, NY

## BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy  
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking  
URGENT

To: CDR Lee Sykes		
Organization: COMNAVRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

\*\*\*\*\* ~~48~~ Hour Turnaround Required \*\*\*\*\*

72

Number of Pages, including cover page: 39

URGENT

# **BRAC-95 Scenario Development Data Call Tasking**

## **Base Loading Data Attachment**

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

**NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**Activity: 68356 REDCOM 7 CHARLESTON**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	5	24	17	0	-1	2	-17	0	4	26	0	0
		<b>TOTALS:</b>	<b>5</b>	<b>24</b>	<b>17</b>	<b>0</b>	<b>-1</b>	<b>2</b>	<b>-17</b>	<b>0</b>	<b>4</b>	<b>26</b>	<b>0</b>	<b>0</b>

*Red 7 1 of 3*

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):                    57**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	250	0	804	622	0	0	0	0	250	0	804	622
<b>TOTALS:</b>			250	0	804	622	0	0	0	0	250	0	804	622

*Red 7 of 3*

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	0	0	0	0
		<b>TOTALS:</b>	0	0	0	0

*Red 73.73*

# Document Separator

**BRAC-95 Scenario Family Housing Data**

<b>Scenario No.:</b>	5-26-0836-068
<b>Losing Base:</b>	RED COM 7 CHARLESTON
<b>Date:</b>	12/22/94

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

    0     %

**2. Family Housing Construction Requirements at Gaining Bases:**

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

Gaining Base Name	No. of Acres	Cost (\$000)

**4. Additional Comments:**

Not enough personnel moving to effect housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**

NAME (Please type or print)

**COMMANDER**

Title

  
Signature

1/30/95  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

NAME (Please type or print)

Title

  
Signature

2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

<u>CAPTAIN DON G. MORRIS</u> NAME (Please type or print)	<u>Donald G. Morris</u> Signature
<u>DIRECTOR OF HOUSING</u> Title	<u>27 January 1995</u> Date
<u>NAVFACENGCOM</u> Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

JC Ward  
Signature

1/26/95  
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)



COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs-File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1996  
 ROI Year : Immediate

NPV in 2015(\$K): -39,926  
 1-Time Cost(\$K): 532

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-663	-1,487	-1,487	-1,487	-1,487	-1,487	-8,099	-1,487
Overhd	-484	-1,217	-1,217	-1,217	-1,217	-1,217	-6,570	-1,217
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	0	0	0	0	120	0
<b>TOTAL</b>	<b>-866</b>	<b>-2,704</b>	<b>-2,704</b>	<b>-2,704</b>	<b>-2,704</b>	<b>-2,704</b>	<b>-14,387</b>	<b>-2,704</b>

	1996	1997	1998	1999	2000	2001	Total
--	------	------	------	------	------	------	-------

POSITIONS ELIMINATED

Off	4	0	0	0	0	0	4
Enl	26	0	0	0	0	0	26
Civ	11	0	0	0	0	0	11
<b>TOT</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	5	0	0	0	0	0	5
<b>TOT</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

Summary:

SCENARIO 068

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	214	254	254	254	254	254	1,484	254
Overhd	196	32	32	32	32	32	355	32
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	0	0	0	0	120	0
TOTAL	691	286	286	286	286	286	2,121	286

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	877	1,741	1,741	1,741	1,741	1,741	9,583	1,741
Overhd	680	1,249	1,249	1,249	1,249	1,249	6,925	1,249
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	54,586	
Unemployment	3,132	
Total - Personnel		86,689
Overhead		
Program Planning Support	142,600	
Mothball / Shutdown	21,250	
Total - Overhead		163,850
Moving		
Civilian Moving	74,612	
Civilian PPS	86,400	
Military Moving	0	
Freight	765	
One-Time Moving Costs	0	
Total - Moving		161,777
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	120,000	
Total - Other		120,000
-----		
Total One-Time Costs		532,317
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		532,317

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 7 CHARLESTON, SC  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	54,586	
Unemployment	3,132	
<b>Total - Personnel</b>		<b>86,689</b>
<b>Overhead</b>		
Program Planning Support	142,600	
Mothball / Shutdown	21,250	
<b>Total - Overhead</b>		<b>163,850</b>
<b>Moving</b>		
Civilian Moving	74,612	
Civilian PPS	86,400	
Military Moving	0	
Freight	765	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>161,777</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	120,000	
<b>Total - Other</b>		<b>120,000</b>
<b>Total One-Time Costs</b>		<b>532,317</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>532,317</b>

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 8 JACKSONVLE, FL  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : NAVY  
Option Package : REDCOM 7 CHARLESTON  
Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
REDCOM 7 CHARLESTON	0	0	0	0	0
REDCOM 8 JACKSONVLE	0	0	0	0	0
-----					
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 7 CHARLESTON, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	26	0	16

PERSONNEL REALIGNMENTS:

To Base: REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of REDCOM 7 CHARLESTON, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-26	0	0	0	0	0	-26
Civilians	-11	0	0	0	0	0	-11
TOTAL	-41	0	0	0	0	0	-41

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: REDCOM 8 JACKSONVLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	37	0	1

PERSONNEL REALIGNMENTS:

From Base: REDCOM 7 CHARLESTON, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into REDCOM 8 JACKSONVLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6	37	0	11

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	0	0	0	0	5
Early Retirement*	10.00%	1	0	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*+		1	0	0	0	0	0	1
Priority Placement#	60.00%	6	0	0	0	0	0	6
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		5	0	0	0	0	0	5
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		2	0	0	0	0	0	2
Other Civilian Additions		5	0	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	0	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		7	0	0	0	0	0	7

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 7 CHARLESTON, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	0	0	0	0	5
Early Retirement*	10.00%	1	0	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Priority Placement#	60.00%	6	0	0	0	0	0	6
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	0	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		5	0	0	0	0	0	5
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		2	0	0	0	0	0	2
Other Civilian Additions		5	0	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		7	0	0	0	0	0	7

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----(\$K)----	1996 ---	1997 ---	1998 ---	1999 ---	2000 ---	2001 ---	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	20	0	0	0	0	0	20
Civ Retire	9	0	0	0	0	0	9
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	29	0	0	0	0	0	29
HHG	19	0	0	0	0	0	19
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPS	86	0	0	0	0	0	86
RITA	12	0	0	0	0	0	12
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	142	0	0	0	0	0	142
Shutdown	21	0	0	0	0	0	21
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	120	0	0	0	0	0	120
TOTAL ONE-TIME	532	0	0	0	0	0	532

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	32	32	32	32	32	32	191	32
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	127	254	254	254	254	254	1,398	254
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	159	286	286	286	286	286	1,589	286
TOTAL COST	691	286	286	286	286	286	2,121	286
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	119	250	250	250	250	250	1,369	250
BOS	561	804	804	804	804	804	4,581	804
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	431	863	863	863	863	863	4,744	863
House Allow	12	12	12	12	12	12	74	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	195	195	195	195	195	975	195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990
TOTAL SAVINGS	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	29	0	0	0	0	0	29	
Civ Moving	162	0	0	0	0	0	162	
Other	167	0	0	0	0	0	167	
MIL PERSONNEL								
Mil Moving	54	0	0	0	0	0	54	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	120	0	0	0	0	0	120	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	532	0	0	0	0	0	532	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-119	-250	-250	-250	-250	-250	-1,369	-250
BOS	-529	-772	-772	-772	-772	-772	-4,390	-772
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-152	-305	-305	-305	-305	-305	-1,677	-305
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-585	-1,170	-1,170	-1,170	-1,170	-1,170	-6,434	-1,170
House Allow	-12	-12	-12	-12	-12	-12	-74	-12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-195	-195	-195	-195	-195	-975	-195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,398	-2,704	-2,704	-2,704	-2,704	-2,704	-14,919	-2,704
TOTAL NET COST	-866	-2,704	-2,704	-2,704	-2,704	-2,704	-14,387	-2,704

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 7 CHARLESTON, SC

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	20	0	0	0	0	0	20
Civ Retire	9	0	0	0	0	0	9
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	29	0	0	0	0	0	29
HHG	19	0	0	0	0	0	19
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPS	86	0	0	0	0	0	86
RITA	12	0	0	0	0	0	12
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	142	0	0	0	0	0	142
Shutdown	21	0	0	0	0	0	21
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	120	0	0	0	0	0	120
TOTAL ONE-TIME	532	0	0	0	0	0	532

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 7 CHARLESTON, SC

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS                   532           0           0           0           0           0           532           0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	119	250	250	250	250	250	1,369	250
BOS	561	804	804	804	804	804	4,581	804
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	431	863	863	863	863	863	4,744	863
House Allow	12	12	12	12	12	12	74	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	195	195	195	195	195	975	195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990
TOTAL SAVINGS	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 7 CHARLESTON, SC

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	29	0	0	0	0	0	29	
Civ Moving	162	0	0	0	0	0	162	
Other	167	0	0	0	0	0	167	
MIL PERSONNEL								
Mil Moving	54	0	0	0	0	0	54	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	120	0	0	0	0	0	120	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	532	0	0	0	0	0	532	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-119	-250	-250	-250	-250	-250	-1,369	-250
BOS	-561	-804	-804	-804	-804	-804	-4,581	-804
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-585	-1,170	-1,170	-1,170	-1,170	-1,170	-6,434	-1,170
House Allow	-12	-12	-12	-12	-12	-12	-74	-12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-195	-195	-195	-195	-195	-975	-195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,557	-2,990	-2,990	-2,990	-2,990	-2,990	-16,508	-2,990
TOTAL NET COST	-1,025	-2,990	-2,990	-2,990	-2,990	-2,990	-15,976	-2,990

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	32	32	32	32	32	32	191	32
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	127	254	254	254	254	254	1,398	254
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	159	286	286	286	286	286	1,589	286
TOTAL NET COST	159	286	286	286	286	286	1,589	286

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
REDCOM 7 CHARLESTON, SC	Closes in FY 1996
REDCOM 8 JACKSONVLE, FL	Realignment

Summary:  
 -----

SCENARIO 068

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
REDCOM 7 CHARLESTON, SC	REDCOM 8 JACKSONVLE, FL	257 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 7 CHARLESTON, SC to REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 7 CHARLESTON, SC

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	250
Total Enlisted Employees:	26	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	804
Total Civilian Employees:	16	BOS Payroll (\$K/Year):	622
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	17	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	131	Activity Code:	68356
Enlisted VHA (\$/Month):	40		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 8 JACKSONVLE, FL

Total Officer Employees:	6	RPMA Non-Payroll (\$K/Year):	50
Total Enlisted Employees:	37	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	273
Total Civilian Employees:	1	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	10
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	16	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	153	Activity Code:	61926
Enlisted VHA (\$/Month):	97		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDCOM 7 CHARLESTON, SC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	120	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	195	195	195	195	195
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	17					
		Perc Family Housing ShutDown:				0.0%

Name: REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDCOM 7 CHARLESTON, SC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-26	0	0	0	0	0
Civ Scenario Change:	-11	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	5	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY  
 Option Package : REDCOM 7 CHARLESTON  
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			



Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1998  
 ROI Year : 2021 (23 Years)

NPV in 2015(\$K): 923  
 1-Time Cost(\$K): 5,095

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	301	2,234	0	0	0	0	2,535	0
Person	0	0	-1	-28	-28	-28	-86	-28
Overhd	83	62	166	-293	-293	-293	-570	-293
Moving	0	0	305	0	0	0	305	0
Missio	0	0	0	0	0	0	0	0
Other	1,615	0	373	0	0	0	1,988	0
<b>TOTAL</b>	<b>1,999</b>	<b>2,296</b>	<b>843</b>	<b>-322</b>	<b>-322</b>	<b>-322</b>	<b>4,172</b>	<b>-322</b>
	1996	1997	1998	1999	2000	2001	Total	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
<b>POSITIONS REALIGNED</b>								
Off	0	0	6	0	0	0	6	
Enl	0	0	24	0	0	0	24	
Stu	0	0	0	0	0	0	0	
Civ	0	0	13	0	0	0	13	
TOT	0	0	43	0	0	0	43	

Summary:  
 -----

SCENARIO 069 (OKLAHOMA CITY)

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	301	2,234	0	0	0	0	2,535	0
Person	0	0	135	107	107	107	456	107
Overhd	83	62	166	98	98	98	606	98
Moving	0	0	332	0	0	0	332	0
Missio	0	0	0	0	0	0	0	0
Other	1,615	0	373	0	0	0	1,988	0
<b>TOTAL</b>	<b>1,999</b>	<b>2,296</b>	<b>1,006</b>	<b>206</b>	<b>206</b>	<b>206</b>	<b>5,917</b>	<b>206</b>

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	135	135	135	135	542	135
Overhd	0	0	0	392	392	392	1,176	392
Moving	0	0	27	0	0	0	27	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>163</b>	<b>527</b>	<b>527</b>	<b>527</b>	<b>1,745</b>	<b>527</b>

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,435,188	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	100,000	
Total - Construction		2,535,188
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		27,529
Overhead		
Program Planning Support	191,244	
Mothball / Shutdown	21,250	
Total - Overhead		212,494
Moving		
Civilian Moving	203,141	
Civilian PPS	0	
Military Moving	118,091	
Freight	10,543	
One-Time Moving Costs	0	
Total - Moving		331,776
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	1,938,000	
Total - Other		1,988,000
Total One-Time Costs		5,094,987
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	27,072	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		27,072
-----		-----
Total Net One-Time Costs		5,067,915

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		27,529
<b>Overhead</b>		
Program Planning Support	191,244	
Mothball / Shutdown	21,250	
Total - Overhead		212,494
<b>Moving</b>		
Civilian Moving	203,141	
Civilian PPS	0	
Military Moving	118,091	
Freight	10,543	
One-Time Moving Costs	0	
Total - Moving		331,776
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,565,000	
Total - Other		1,565,000
<b>Total One-Time Costs</b>		<b>2,136,798</b>
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	27,072	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>27,072</b>
-----		
<b>Total Net One-Time Costs</b>		<b>2,109,726</b>

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC OKLAHOMA CITY, OK  
 (All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	2,435,188	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	100,000	
<b>Total - Construction</b>		<b>2,535,188</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>0</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	373,000	
<b>Total - Other</b>		<b>423,000</b>
<b>Total One-Time Costs</b>		<b>2,958,188</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>2,958,188</b>

Department : NAVY  
Option Package : REDCOM 11  
Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
REDCOM 11 DALLAS	0	0	0	0	0
NRRC OKLAHOMA CITY	2,435	0	100	0	2,535
Totals:	2,435	0	100	0	2,535

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NRRC OKLAHOMA CITY, OK

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
ADMINISTRATION BLDG	ADMIN	0	0	13,162	2,435	2,435
Total Construction Cost:						2,435
+ Info Management Account:						0
+ Land Purchases:						100
- Construction Cost Avoid:						0
TOTAL:						2,535

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 11 DALLAS, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	24	0	13

PERSONNEL REALIGNMENTS:

To Base: NRRC OKLAHOMA CITY, OK

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of REDCOM 11 DALLAS, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NRRC OKLAHOMA CITY, OK

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	17	0	1

PERSONNEL REALIGNMENTS:

From Base: REDCOM 11 DALLAS, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into NRRC OKLAHOMA CITY, OK):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
8	41	0	14

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	13	0	0	0	13
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*+		0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	0	8
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	13	0	0	0	13
Civilians Moving		0	0	8	0	0	0	8
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	13	0	0	0	13
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	0	8
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC OKLAHOMA CITY, OK	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	13	0	0	0	13
Civilians Moving		0	0	8	0	0	0	8
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	201	2,234	0	0	0	0	2,435
Fam Housing	0	0	0	0	0	0	0
Land Purch	100	0	0	0	0	0	100
O&M							
CIV SALARY							
Civ RIF	0	0	20	0	0	0	20
Civ Retire	0	0	4	0	0	0	4
CIV MOVING							
Per Diem	0	0	19	0	0	0	19
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	81	0	0	0	81
HHG	0	0	51	0	0	0	51
Misc	0	0	6	0	0	0	6
House Hunt	0	0	12	0	0	0	12
PPS	0	0	0	0	0	0	0
RITA	0	0	33	0	0	0	33
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	83	62	46	0	0	0	191
Shutdown	0	0	21	0	0	0	21
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	94	0	0	0	94
Misc	0	0	21	0	0	0	21
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,565	0	373	0	0	0	1,938
TOTAL ONE-TIME	1,999	2,296	800	0	0	0	5,095

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	1	1	1	1	4	1
BOS	0	0	69	69	69	69	278	69
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	107	107	107	107	429	107
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	112	28
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	206	206	206	206	822	206
TOTAL COST	1,999	2,296	1,006	206	206	206	5,917	206
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	27	0	0	0	27	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	27	0	0	0	27	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	1	1	1	3	1
BOS	0	0	0	391	391	391	1,173	391
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	135	135	135	135	542	135
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	136	527	527	527	1,718	527
TOTAL SAVINGS	0	0	163	527	527	527	1,745	527

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	201	2,234	0	0	0	0	2,435	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	24	0	0	0	24	
Civ Moving	0	0	214	0	0	0	214	
Other	83	62	71	0	0	0	216	
MIL PERSONNEL								
Mil Moving	0	0	91	0	0	0	91	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,565	0	373	0	0	0	1,938	
Land	100	0	0	0	0	0	100	
TOTAL ONE-TIME	1,999	2,296	773	0	0	0	5,068	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	0	-0	-0	-0	0	-0
BOS	0	0	69	-321	-321	-321	-895	-321
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-28	-28	-28	-28	-113	-28
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	112	28
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	70	-322	-322	-322	-896	-322
TOTAL NET COST	1,999	2,296	843	-322	-322	-322	4,172	-322

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	20	0	0	0	20
Civ Retire	0	0	4	0	0	0	4
CIV MOVING							
Per Diem	0	0	19	0	0	0	19
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	81	0	0	0	81
HHG	0	0	51	0	0	0	51
Misc	0	0	6	0	0	0	6
House Hunt	0	0	12	0	0	0	12
PPS	0	0	0	0	0	0	0
RITA	0	0	33	0	0	0	33
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	83	62	46	0	0	0	191
Shutdown	0	0	21	0	0	0	21
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	94	0	0	0	94
Misc	0	0	21	0	0	0	21
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,565	0	0	0	0	0	1,565
TOTAL ONE-TIME	1,648	62	427	0	0	0	2,137

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 1,648	 62	 427	 0	 0	 0	 2,137	 0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	27	0	0	0	27	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	27	0	0	0	27	
RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	1	1	1	3	1
BOS	0	0	0	391	391	391	1,173	391
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	135	135	135	135	542	135
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	136	527	527	527	1,718	527
 TOTAL SAVINGS	 0	 0	 163	 527	 527	 527	 1,745	 527

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	24	0	0	0	24	
Civ Moving	0	0	214	0	0	0	214	
Other	83	62	71	0	0	0	216	
MIL PERSONNEL								
Mil Moving	0	0	91	0	0	0	91	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,565	0	0	0	0	0	1,565	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,648	62	400	0	0	0	2,110	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-1	-1	-1	-3	-1
BOS	0	0	0	-391	-391	-391	-1,173	-391
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-135	-135	-135	-135	-542	-135
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-136	-527	-527	-527	-1,718	-527
TOTAL NET COST	1,648	62	264	-527	-527	-527	391	-527

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC OKLAHOMA CITY, OK

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	201	2,234	0	0	0	0	2,435
Fam Housing	0	0	0	0	0	0	0
Land Purch	100	0	0	0	0	0	100
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	373	0	0	0	373
TOTAL ONE-TIME	351	2,234	373	0	0	0	2,958



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC OKLAHOMA CITY, OK

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	201	2,234	0	0	0	0	2,435	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	373	0	0	0	373	
Land	100	0	0	0	0	0	100	
TOTAL ONE-TIME	351	2,234	373	0	0	0	2,958	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	1	1	1	1	4	1
BOS	0	0	69	69	69	69	278	69
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	107	107	107	107	429	107
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	112	28
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	206	206	206	206	822	206
TOTAL NET COST	351	2,234	579	206	206	206	3,781	206

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 08:10 12/08/1994, Report Created 14:00 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
REDCOM 11 DALLAS, TX	Closes in FY 1998
NRRC OKLAHOMA CITY, OK	Realignment

Summary:  
 -----

SCENARIO 069 (OKLAHOMA CITY)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
REDCOM 11 DALLAS, TX	NRRC OKLAHOMA CITY, OK	215 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 11 DALLAS, TX to NRRC OKLAHOMA CITY, OK

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	6	0	0	0
Enlisted Positions:	0	0	24	0	0	0
Civilian Positions:	0	0	13	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 11 DALLAS, TX

Total Officer Employees:	6	RPMA Non-Payroll (\$K/Year):	1
Total Enlisted Employees:	24	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	391
Total Civilian Employees:	13	BOS Payroll (\$K/Year):	436
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.93
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	17	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	196	Activity Code:	68359
Enlisted VHA (\$/Month):	124		
Per Diem Rate (\$/Day):	105	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRRC OKLAHOMA CITY, OK

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	4
Total Enlisted Employees:	17	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	81
Total Civilian Employees:	1	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	52	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	16	Activity Code:	61965
Enlisted VHA (\$/Month):	7		
Per Diem Rate (\$/Day):	77	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDCOM 11 DALLAS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,565	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	17					
			Perc Family Housing ShutDown:			0.0%

Name: NRRC OKLAHOMA CITY, OK

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	373	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	50	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	28	28	28	28
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	100	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NRRC OKLAHOMA CITY, OK

Description	Category	New MilCon	Rehab MilCon	Total Cost(\$K)
ADMINISTRATION BLDG	ADMIN	13,162	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			



69-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	5-26-082 <del>0</del> -069
<b>Scenario Title:</b>	CLOSE REDCOM 11 DALLAS, TX
<b>Date:</b>	7DEC94

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR L. SYKES, USNR
<b>Organization/Code:</b>	COMNAVRESFOR/40
<b>Office Phone Number:</b>	(504) 948-1998 DSN: 363-1998
<b>Fax Number:</b>	(504) 948-1999 DSN: 363-1999
<b>Home Phone Number:</b>	(504) 649-4284

**Table 1-C: Losing/Gaining Bases Involved in Scenario.**

69-

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS DALLAS, TX	OKLAHOMA CITY	COMMAND SUBORDINATE
(NAVRESREDCOMREG 11)	METRO AREA	ECHELON V & VI ACTIVITIES.
		MANAGE SELRES TRAINING,
		RESOURCES, FACILITIES,
		EQUIPMENT WITHIN A
		MULTI-STATE REGION.

**Note:**

Enclosure (1)

69-3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	NAS DALLAS, TX (REDCOM 11)
---------------------	----------------------------

69-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data.**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS DALLAS, TX									
To Gaining Base: OKLAHOMA CITY AREA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68359	NAVRESREDCO MREG 11	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	24	0	0	0	24
		Civilian	0	0	13	0	0	0	13
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	<b>Officer</b>	0	0	6	0	0	0	6
<b>Enlisted</b>		0	0	24	0	0	0	24	
<b>Civilian</b>		0	0	13	0	0	0	13	
<b>Mil Stu</b>		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

69-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS DALLAS, TX							
To Gaining Base: OKLAHOMA CITY AREA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	6	0	0	0	6
Enlisted Billets	0	0	24	0	0	0	24
Civilian Positions	0	0	13	0	0	0	13
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment			2.5				2.5
Tons of Support Equipment							
Number of Light Vehicles			4				4
Number of Heavy Vehicles							

R  
R  
R  
R  
  
R

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

ADP EQUIPMENT

R REDCOM VEHICLES

Rationale for Relocating

SUPPORT OF MISSION AT ANOTHER

NAVRESREDCOM REGION

69-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	6	24	13	0	43
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	6	24	13	0	43
Moving to (List each Gaining Base):					
1. OKLAHOMA CITY AREA	6	24	13	0	43
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	6	24	13	0	43
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	6	24	13	0	43

Notes:

69-7

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.**

Losing Base: NAS DALLAS (REDCOM 11)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$210K	96	RE-DESIGN OF P-108T AT NAS JRB FT WORTH TO ELIMATE 13,162 SF SPACE INTENDED FOR REDCOM 11

**b. Other One-Time Unique Savings.**

Losing Base: NAS DALLAS (REDCOM 11)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1355K	96	ELIMATE CONSTRUCTION OF SPEACES FOR REDCOM 11 AT NAS JRB FT WORTH DIRECTED BY BRAC 93.

**c. One-Time Unique Moving Costs.**

Losing Base: NAS DALLAS (REDCOM 11)

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$373K	98	OKLAHOMA CITY AREA	RELOCATION OF CIVILIANS, PLANT AND MINOR PROPERTY, INCLUDING ADP

69-8

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

d. and e. Changes in Mission Costs.

d. Net Mission Costs.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS DALLAS (REDCOM 11)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. OKLAHOMA CITY	\$210K					
Description: RE-DESIGN P-108T						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

69-9

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**e. Net Mission Savings.**

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS DALLAS (REDCOM 11)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. OKLAHOMA CITY	\$1,355K					
Description: REDUCE SCOPE OF P-108T						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

69-10

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.**

Losing Base: \_\_\_\_\_

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**g. Miscellaneous Recurring Savings.**

Losing Base: \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

**h. Land Sales.**

Losing Base: \_\_\_\_\_

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

**i. Procurement Cost Avoidances.**

Losing Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

69-11

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.**

Losing Base: NAS DALLAS (REDCOM 11)

Facility KSF Shutdown: ALL 17(KSE)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$210K						\$210K
b.	One-Time Unique Svgs	\$1,355K						\$1355K
c.	One-Time Move Costs			\$373K				\$373K
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		17						

69-12

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base:	OKLAHOMA CITY AREA
---------------	--------------------

Table 3-A - Dynamic Base Information.  
Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: \_\_\_\_\_

	Cost	EY	Location	Description
1.				

a. (2) Other Unique One-Time Costs.

Gaining Base: \_\_\_\_\_

	Cost	EY	Description
1.			

b. Other One-Time Unique Savings.

Gaining Base: \_\_\_\_\_

	Cost	EY	Description
1.			

c. Environmental Mitigation.

Gaining Base: OKLAHOMA CITY AREA

	Cost	EY	Description
1.	50K	96	EIS

69-13

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**d. Miscellaneous Recurring Costs.**

Gaining Base: OKLAHOMA CITY AREA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$20K	98	INCREASE IN TRAVEL BUDGET CAUSED BY THE REDCOM AREA OF AUTHORITY MOVING FROM DALLAS TO OKLAHOMA CITY
	\$8.3K	98	MESSING & BERTHING COSTS TO SUPPORT SELRES STAFF OF 21

**e. Miscellaneous Recurring Savings.**

Gaining Base: \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

**f. Land Purchases.**

Gaining Base: OKLAHOMA CITY AREA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	135K	2	96	LAND FOR NEW FACILITY R

69-14

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-A: Dynamic Base Information**

Gaining Base Name: OKLAHOMA CITY AREA		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	\$50K						\$50K
d.	Misc. Recurring Costs			\$28.3K	\$28.3K	\$28.3K	\$28.3K	\$113.2K
e.	Misc. Recurring Savings							
f.	Land Purchases	\$135K						\$135K

R

**Table 3-B - Military Construction Requirements.**

69-15

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: OKLAHOMA CITY AREA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	13162SF		NEW REDCOM FACILITES
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

BRAC-95 SCENARIO DEVELOPMENT  
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 17

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****						
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY			
68359	RES Com 11 Dallas	RESFOR															
TOTALS:			1	0	391.0	436.0	0	0	0	0	1	0	391.0	436			

RES 11 212

69-10

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68359 REDCOM II Dallas

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68359	REDCOM II Dallas	RESFOR	6	24	13	0	0	0	0	0	6	24	13	0

REDCOM II 10/2

69-17





69-18

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. FITZGERALD, CAPT, USNR  
COMMANDER-ACTING  
COMNAVSURFRESFOR

J. W. Fitzgerald  
Signature

7 DEC 94  
Date

\_\_\_\_\_  
Activity

Attachment Two

# 5-26-0826-869  
8

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T.F. HALL, RADM, USN  
NAME (Please type or print)

T.F. Hall  
Signature

COMMANDER, NAVAL RESERVE FORCE &  
Title(s)

113195  
Date

DIRECTOR OF NAVAL RESERVE (N095)

WC

# Document Separator

# BRAC-95 Scenario Development Data Call Tasking

**Due Date:**

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

## Description of Closure/Realignment Scenario

Close the following activities:

Scenario No.                      Scenario Title (Activity to be closed)

5-26-0658-051 NRC Cadillac, MI  
5-26-0735-052 NMCRC Eugene, OR  
5-26-0603-053 NMCRC Huntsville, AL  
5-26-0695-054 NRC Santa Anna, Irvine CA  
5-26-0708-055 NRF Laredo, TX  
5-26-0688-056 NMCRC Pomona, CA  
5-26-0777-057 NRC San Jose, CA  
5-26-0696-058 NRC Sheboygan, WI  
5-26-0693-059 NRC Staten Island, NY  
5-26-0635-060 NMCRC Stockton CA  
5-26-0640-066 NAVAIRES Olathe, KS  
5-26-0641-067 NAVAIRES Pt Mugu, CA  
5-26-0836-068 REDCOM 7 Charleston, SC  
5-26-0828-069 REDCOM 11 Dallas, TX ✓

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY  
Close MCRC Austin, TX  
Close MCRC Nashville, TN  
Close 4th LAAM Battalion Fresno, CA  
Close MAG 49 Det B Newburgh, NY

## BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68359 REDCOM II Dallas

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001						
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU			
68359	REDCOM II Dallas	RESFOR															

REDCOM II 1072

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****						
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY			
68359	RENCOM II Dallas	RESFOR															
<b>TOTALS:</b>																	

REN II 2A2

# Document Separator

69A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	5-26-0828-069 A
<b>Scenario Title:</b>	CLOSE REDCOM 11 DALLAS, TX
<b>Date:</b>	7 DEC 94 (ALT 1)

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR L. SYKES, USNR
<b>Organization/Code:</b>	COMNAVRESFOR/40
<b>Office Phone Number:</b>	(504) 948-1998 DSN: 363-1998
<b>Fax Number:</b>	(504) 948-1999 DSN: 363-1999
<b>Home Phone Number:</b>	(504) 649-4284

**Table 1-C: Losing/Gaining Bases Involved in Scenario.**

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS DALLAS, TX	ALBUQUERQUE, NM AREA	COMMAND SUBORDINATE
(NAVRESREDCOM REG 11)		ECHELON V & VI ACTIVITIES
		MANAGE SELRES TRAINING,
		RESOURCES, FACILITIES,
		EQUIPMENT WITHIN A
		MULTI-STATE REGION.

**Note:**

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:**

<b>Losing Base:</b>	NAS DALLAS (REDCOM 11)
---------------------	------------------------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data.**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS DALLAS, TX									
To Gaining Base: ALBUQUERQUE, NM AREA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68359	NAVRESRED- COMREG 11	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	24	0	0	0	24
		Civilian	0	0	13	0	0	0	13
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	Officer	0	0	6	0	0	0	6
Enlisted		0	0	24	0	0	0	24	
Civilian		0	0	13	0	0	0	13	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS DALLAS, TX							
To Gaining Base: ALBUQUERQUE, NM AREA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	6	0	0	0	6
Enlisted Billets	0	0	24	0	0	0	24
Civilian Positions	0	0	13	0	0	0	13
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment			2.5				2.5
Tons of Support Equipment							
Number of Light Vehicles			4				4
Number of Heavy Vehicles							

R  
R  
R  
R  
R  
R

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

<u>Type of Equipment/Vehicles</u>	<u>Rationale for Relocating</u>
ADP EQUIPMENT	SUPPORT OF MISSION AT ANOTHER
R REDCOM VEHICLES	NAVRESREDCOM REGION

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	6	24	13	0	43
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	6	24	13	0	43
Moving to (List each Gaining Base):					
1. ALBUQUERQUE, NM AREA	6	24	13	0	43
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	6	24	13	0	43
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	6	24	13	0	43

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: NAS DALLAS (REDCOM 11)							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.**

Losing Base: NAS DALLAS (REDCOM 11)

	Cost	FY	Description
1.	\$210K	96	RE-DESIGN OF P-108T AT NAS JRB FT WORTH TO ELIMINATE 13,162 SF SPACE INTENDED FOR REDCOM 11

**b. Other One-Time Unique Savings.**

Losing Base: NAS DALLAS (REDCOM 11)

	Cost	FY	Description
1.	1355K	96	ELIMINATE CONSTRUCTION OF SPACES FOR REDCOM 11 AT NAS JRB FT WORTH DIRECTED BY BRAC 93.

**c. One-Time Unique Moving Costs.**

Losing Base: NAS DALLAS (REDCOM 11)

	Cost	FY	Gaining Base	Description
1.	\$373K	98	ALBUQUERQUE NM AREA	RELOCATION OF CIVILIANS, PLANT AND MINOR PROPERTY, INCLUDING ADP

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

d. and e. Changes in Mission Costs.

d. Net Mission Costs.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS DALLAS (REDCOM 11)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. ALBUQUERQUE, NM	\$210K					
Description: RE-DESIGN P-108T						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.**

Losing Base: \_\_\_\_\_

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**g. Miscellaneous Recurring Savings.**

Losing Base: \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

**h. Land Sales.**

Losing Base: \_\_\_\_\_

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

**i. Procurement Cost Avoidances.**

Losing Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**e. Net Mission Savings.**

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS DALLAS (REDCOM 11)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. ALBUQUERQUE, NM	\$1,355K					
Description: REDUCE SCOPE OF P-108T						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.**

Losing Base: NAS DALLAS (REDCOM 11)

Facility KSF Shutdown: ALL 17 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: NAS DALLAS (REDCOM 11)								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$210K						\$210K
b.	One-Time Unique Svgs	\$1,355K						\$1355K
c.	One-Time Move Costs			\$373K				\$373K
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
<b>j. Fac. Shutdown (KSF)</b>		17						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

<b>Gaining Base:</b>	ALBUQUERQUE, NM AREA
----------------------	----------------------

**Table 3-A - Dynamic Base Information.**

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.**

**a. (1) Community Infrastructure Impacts.**

Gaining Base: \_\_\_\_\_

	Cost	FY	Location	Description
1.				

**a. (2) Other Unique One-Time Costs.**

Gaining Base: \_\_\_\_\_

	Cost	FY	Description
1.			

**b. Other One-Time Unique Savings.**

Gaining Base: \_\_\_\_\_

	Cost	FY	Description
1.			

**c. Environmental Mitigation.**

Gaining Base: ALBUQUERQUE, NM AREA

	Cost	FY	Description
1.	50K	96	EIS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**d. Miscellaneous Recurring Costs.**

Gaining Base: ALBUQUERQUE, NM AREA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	32.2K	98	INCREASE IN TRAVEL BUDGET CAUSED BY REDCOM AREA OF AUTHORITY FROM DALLAS TO ALBUQUERQUE, NM
	12.1K	98	MESSING & BERTHING COSTS TO SUPPORT STAFF OF 21

**e. Miscellaneous Recurring Savings.**

Gaining Base: \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

**f. Land Purchases.**

Gaining Base: ALBUQUERQUE, NM AREA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$90K	2	96	LAND FOR NEW FACILITY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-A: Dynamic Base Information**

Gaining Base Name: ALBUQUERQUE, NM AREA		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	50K						\$50K
d.	Misc. Recurring Costs			\$44.3	\$44.3	\$44.3	\$44.3	\$177.2 K
e.	Misc. Recurring Savings							
f.	Land Purchases	\$90K						\$90K

R

**Table 3-B - Military Construction Requirements.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: ALBUQUERQUE, NM, AREA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	13,162SF		NEW REDCOM FACILITY
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68359 REDCOM II Dallas

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68359	REDCOM II Dallas	RESFOR	6	24	13	0	0	0	0	0	6	24	13	0

REDCOM II 10/2

17





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. FITZGERALD, CAPT, USNR  
COMMANDER-ACTING  
COMNAVSURFRESFOR

J. W. Fitzgerald  
Signature

7 DEC 94  
Date

\_\_\_\_\_  
Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T. F. HALL, RADM, USN  
NAME (Please type or print)

TF Hall

Signature

COMMANDER, NAVAL RESERVE FORCE &  
Title(s)

1/3/95

Date

DIRECTOR OF NAVAL RESERVE (N095)

WC

# Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1998  
 ROI Year : 2049 (51 Years)

NPV in 2015(\$K): 2,729  
 1-Time Cost(\$K): 5,390

	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	323	2,477	0	0	0	0	2,800	0
Person	0	0	26	-1	-1	-1	22	-1
Overhd	83	62	293	-211	-211	-211	-194	-211
Moving	0	0	708	0	0	0	708	0
Missio	0	0	0	0	0	0	0	0
Other	1,615	0	0	0	0	0	1,615	0
<b>TOTAL</b>	<b>2,021</b>	<b>2,539</b>	<b>1,027</b>	<b>-212</b>	<b>-212</b>	<b>-212</b>	<b>4,950</b>	<b>-212</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
<b>POSITIONS REALIGNED</b>							
Off	0	0	6	0	0	0	6
Enl	0	0	24	0	0	0	24
Stu	0	0	0	0	0	0	0
Civ	0	0	13	0	0	0	13
TOT	0	0	43	0	0	0	43

Summary:

SCENARIO 069A (ALBUQUERQUE)

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	323	2,477	0	0	0	0	2,800	0
Person	0	0	159	132	132	132	555	132
Overhd	83	62	293	181	181	181	982	181
Moving	0	0	735	0	0	0	735	0
Missio	0	0	0	0	0	0	0	0
Other	1,615	0	0	0	0	0	1,615	0
TOTAL	2,021	2,539	1,188	313	313	313	6,688	313

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	133	133	133	133	533	133
Overhd	0	0	0	392	392	392	1,176	392
Moving	0	0	27	0	0	0	27	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	161	525	525	525	1,737	525

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,699,883	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	100,000	
Total - Construction		2,799,883
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		27,529
Overhead		
Program Planning Support	191,244	
Mothball / Shutdown	21,250	
Total - Overhead		212,494
Moving		
Civilian Moving	223,044	
Civilian PPS	0	
Military Moving	128,306	
Freight	11,046	
One-Time Moving Costs	373,000	
Total - Moving		735,396
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	1,565,000	
Total - Other		1,615,000
-----		
Total One-Time Costs		5,390,302
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	27,072	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		27,072
-----		
Total Net One-Time Costs		5,363,230

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		27,529
Overhead		
Program Planning Support	191,244	
Mothball / Shutdown	21,250	
Total - Overhead		212,494
Moving		
Civilian Moving	223,044	
Civilian PPS	0	
Military Moving	128,306	
Freight	11,046	
One-Time Moving Costs	373,000	
Total - Moving		735,396
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,565,000	
Total - Other		1,565,000
-----		
Total One-Time Costs		2,540,419
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	27,072	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		27,072
-----		
Total Net One-Time Costs		2,513,347

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC ALBUQUERQUE, NM, NM  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,699,883	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	100,000	
Total - Construction		2,799,883
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	0	
Total - Other		50,000
-----		
Total One-Time Costs		2,849,883
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,849,883

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
REDCOM 11 DALLAS	0	0	0	0	0
AFRC ALBUQUERQUE, NM	2,700	0	100	0	2,800
-----	-----	-----	-----	-----	-----
Totals:	2,700	0	100	0	2,800

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: AFRC ALBUQUERQUE, NM, NM

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
ADMINISTRATION	ADMIN	0	0	13,162	2,700	2,700
Total Construction Cost:						2,700
+ Info Management Account:						0
+ Land Purchases:						100
- Construction Cost Avoid:						0
TOTAL:						2,800

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 11 DALLAS, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	24	0	13

PERSONNEL REALIGNMENTS:

To Base: AFRC ALBUQUERQUE, NM, NM

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of REDCOM 11 DALLAS, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC ALBUQUERQUE, NM, NM

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	1	0	0

PERSONNEL REALIGNMENTS:

From Base: REDCOM 11 DALLAS, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into AFRC ALBUQUERQUE, NM, NM):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6	25	0	13

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	13	0	0	0	13
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*+		0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	0	8
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	13	0	0	0	13
Civilians Moving		0	0	8	0	0	0	8
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	13	0	0	0	13
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	0	8
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC ALBUQUERQUE, NM, NM Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement* 10.00%	0	0	0	0	0	0	0
Regular Retirement* 5.00%	0	0	0	0	0	0	0
Civilian Turnover* 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	13	0	0	0	13
Civilians Moving	0	0	8	0	0	0	8
New Civilians Hired	0	0	5	0	0	0	5
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	223	2,477	0	0	0	0	2,700
Fam Housing	0	0	0	0	0	0	0
Land Purch	100	0	0	0	0	0	100
O&M							
CIV SALARY							
Civ RIF	0	0	20	0	0	0	20
Civ Retire	0	0	4	0	0	0	4
CIV MOVING							
Per Diem	0	0	24	0	0	0	24
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	84	0	0	0	84
HHG	0	0	54	0	0	0	54
Misc	0	0	6	0	0	0	6
House Hunt	0	0	17	0	0	0	17
PPS	0	0	0	0	0	0	0
RITA	0	0	37	0	0	0	37
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	2	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	83	62	46	0	0	0	191
Shutdown	0	0	21	0	0	0	21
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	373	0	0	0	373
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	5	0	0	0	5
POV Miles	0	0	3	0	0	0	3
HHG	0	0	98	0	0	0	98
Misc	0	0	21	0	0	0	21
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,565	0	0	0	0	0	1,565
TOTAL ONE-TIME	2,021	2,539	831	0	0	0	5,390

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	181	181	181	181	725	181
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	132	132	132	132	528	132
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	44	0	0	0	44	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	357	313	313	313	1,297	313
 TOTAL COST	 2,021	 2,539	 1,188	 313	 313	 313	 6,688	 313
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	27	0	0	0	27	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	27	0	0	0	27	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	1	1	1	3	1
BOS	0	0	0	391	391	391	1,173	391
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	133	133	133	133	533	133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	134	525	525	525	1,710	525
 TOTAL SAVINGS	 0	 0	 161	 525	 525	 525	 1,737	 525

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	223	2,477	0	0	0	0	2,700	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	24	0	0	0	24	
Civ Moving	0	0	234	0	0	0	234	
Other	83	62	444	0	0	0	589	
MIL PERSONNEL								
Mil Moving	0	0	101	0	0	0	101	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,565	0	0	0	0	0	1,565	
Land	100	0	0	0	0	0	100	
TOTAL ONE-TIME	2,021	2,539	804	0	0	0	5,363	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-1	-1	-1	-3	-1
BOS	0	0	181	-210	-210	-210	-447	-210
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-1	-1	-1	-1	-6	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	44	0	0	0	44	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	223	-212	-212	-212	-413	-212
TOTAL NET COST	2,021	2,539	1,027	-212	-212	-212	4,950	-212

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	20	0	0	0	20
Civ Retire	0	0	4	0	0	0	4
CIV MOVING							
Per Diem	0	0	24	0	0	0	24
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	84	0	0	0	84
HHG	0	0	54	0	0	0	54
Misc	0	0	6	0	0	0	6
House Hunt	0	0	17	0	0	0	17
PPS	0	0	0	0	0	0	0
RITA	0	0	37	0	0	0	37
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	2	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	83	62	46	0	0	0	191
Shutdown	0	0	21	0	0	0	21
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	373	0	0	0	373
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	5	0	0	0	5
POV Miles	0	0	3	0	0	0	3
HHG	0	0	98	0	0	0	98
Misc	0	0	21	0	0	0	21
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,565	0	0	0	0	0	1,565
TOTAL ONE-TIME	1,648	62	831	0	0	0	2,540

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRING COSTS								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	44	0	0	0	44	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	44	0	0	0	44	0
TOTAL COSTS	1,648	62	875	0	0	0	2,584	0
ONE-TIME SAVES								
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	27	0	0	0	27	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	27	0	0	0	27	0
RECURRING SAVES								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	1	1	1	3	1
BOS	0	0	0	391	391	391	1,173	391
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	133	133	133	133	533	133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	134	525	525	525	1,710	525
TOTAL SAVINGS	0	0	161	525	525	525	1,737	525

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	24	0	0	0	24	
Civ Moving	0	0	234	0	0	0	234	
Other	83	62	444	0	0	0	589	
MIL PERSONNEL								
Mil Moving	0	0	101	0	0	0	101	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,565	0	0	0	0	0	1,565	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,648	62	804	0	0	0	2,513	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-1	-1	-1	-3	-1
BOS	0	0	0	-391	-391	-391	-1,173	-391
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-133	-133	-133	-133	-533	-133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	44	0	0	0	44	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-90	-525	-525	-525	-1,666	-525
TOTAL NET COST	1,648	62	714	-525	-525	-525	847	-525

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC ALBUQUERQUE, NM, NM

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	223	2,477	0	0	0	0	2,700
Fam Housing	0	0	0	0	0	0	0
Land Purch	100	0	0	0	0	0	100
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	373	2,477	0	0	0	0	2,850



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9  
 Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: AFRC ALBUQUERQUE, NM, NM

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	
CONSTRUCTION								
MILCON	223	2,477	0	0	0	0	2,700	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	100	0	0	0	0	0	100	
TOTAL ONE-TIME	373	2,477	0	0	0	0	2,850	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	181	181	181	181	725	181
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	132	132	132	132	528	132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	313	313	313	313	1,253	313
TOTAL NET COST	373	2,477	313	313	313	313	4,103	313

INPUT DATA REPORT (COBRA v5.08)  
Data As Of 10:24 12/08/1994, Report Created 13:32 02/22/1995

Department : NAVY  
Option Package : REDCOM 11  
Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
REDCOM 11 DALLAS, TX	Closes in FY 1998
AFRC ALBUQUERQUE, NM, NM	Realignment

Summary:

-----  
SCENARIO 069A (ALBUQUERQUE)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
REDCOM 11 DALLAS, TX	AFRC ALBUQUERQUE, NM, NM	651 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 11 DALLAS, TX to AFRC ALBUQUERQUE, NM, NM

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	6	0	0	0
Enlisted Positions:	0	0	24	0	0	0
Civilian Positions:	0	0	13	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 11 DALLAS, TX

Total Officer Employees:	6	RPMA Non-Payroll (\$K/Year):	1
Total Enlisted Employees:	24	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	391
Total Civilian Employees:	13	BOS Payroll (\$K/Year):	436
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.93
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	17	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	174	Activity Code:	68359
Enlisted VHA (\$/Month):	118		
Per Diem Rate (\$/Day):	105	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC ALBUQUERQUE, NM, NM

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	1	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	27
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	176	Activity Code:	45372
Enlisted VHA (\$/Month):	109		
Per Diem Rate (\$/Day):	94	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDCOM 11 DALLAS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,565	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	373	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	44	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	17					
			Perc Family Housing ShutDown:			0.0%

Name: AFRC ALBUQUERQUE, NM, NM

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	50	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	100	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC ALBUQUERQUE, NM, NM

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
ADMINISTRATION	ADMIN	13,162	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-A.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

# Document Separator

C9B-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	5-26-082 <del>0</del> 069 B
<b>Scenario Title:</b>	CLOSE REDCOM 11 DALLAS, TX
<b>Date:</b>	7 DEC 94 (ALT 2)

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR L. SYKES, USNR
<b>Organization/Code:</b>	COMNAVRESFOR/40
<b>Office Phone Number:</b>	(504) 948-1998 DSN: 363-1998
<b>Fax Number:</b>	(504) 948-1999 DSN: 363-1999
<b>Home Phone Number:</b>	(504) 649-4284

**Table 1-C: Losing/Gaining Bases Involved in Scenario.**

Enclosure (1)



69B-3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:**

<b>Losing Base:</b>	NAS DALLAS (REDCOM 11)
---------------------	------------------------

69B-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data.**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS DALLAS, TX									
To Gaining Base: DENVER, CO AREA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68359	NAVRESRED-COMREG 11	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	24	0	0	0	24
		Civilian	0	0	13	0	0	0	13
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	<b>Officer</b>	0	0	6	0	0	0	6
		<b>Enlisted</b>	0	0	24	0	0	0	24
		<b>Civilian</b>	0	0	13	0	0	0	13
		<b>Mil Stu</b>	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

69B-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS DALLAS, TX							
To Gaining Base: DENVER, CO AREA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	6	0	0	0	6
Enlisted Billets	0	0	24	0	0	0	24
Civilian Positions	0	0	13	0	0	0	13
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment			2.5				2.5
Tons of Support Equipment							
Number of Light Vehicles			4				4
Number of Heavy Vehicles							

R  
R  
R  
R  
R

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

ADP EQUIPMENT  
REDCOM VEHICLES

Rationale for Relocating

SUPPORT OF MISSION AT ANOTHER  
NAVRESREDCOM REGION

R

69B-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	6	24	13	0	43
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	6	24	13	0	43
Moving to (List each Gaining Base):					
1. DENVER, CO	6	24	13	0	43
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	6	24	13	0	43
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	6	24	13	0	43

**Notes:**

69B-7

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.**

Losing Base: NAS DALLAS (REDCOM 11)

	Cost	FY	Description
1.	\$210K	96	RE-DESIGN OF P-108T AT NAS JRB FT WORTH TO ELIMINATE 13,162 SF SPACE INTENDED FOR REDCOM 11

**b. Other One-Time Unique Savings.**

Losing Base: NAS DALLAS (REDCOM 11)

	Cost	FY	Description
1.	1355K	96	ELIMINATE CONSTRUCTION OF SPACES FOR REDCOM 11 AT NAS JRB FT WORTH DIRECTED BY BRAC 93.

**c. One-Time Unique Moving Costs.**

Losing Base: NAS DALLAS (REDCOM 11)

	Cost	FY	Gaining Base	Description
1.	\$373K	98	DENVER, CO AREA	RELOCATION OF CIVILIANS, PLANT AND MINOR PROPERTY, INCLUDING ADP

69B-8

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.**

**d. Net Mission Costs.**

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS DALLAS (REDCOM 11)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. DENVER, CO	\$210K					
Description: RE-DESIGN P-108T						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

69B-9

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**e. Net Mission Savings.**

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS DALLAS (REDCOM 11)						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. DENVER, CO	\$1,355K					
Description: REDUCE SCOPE OF P-108T						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

69B-10

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.**

Losing Base: \_\_\_\_\_

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**g. Miscellaneous Recurring Savings.**

Losing Base: \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

**h. Land Sales.**

Losing Base: \_\_\_\_\_

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

**i. Procurement Cost Avoidances.**

Losing Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

69B-11

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.**

Losing Base: NAS DALLAS (REDCOM 11)

Facility KSF Shutdown: ALL 17 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: NAS DALLAS (REDCOM 11)								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$210K						\$210K
b.	One-Time Unique Svgs	\$1,355K						\$1355K
c.	One-Time Move Costs			\$373K				\$373K
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)								17

69B-12

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

<b>Gaining Base:</b>	DENVER, CO AREA
----------------------	-----------------

**Table 3-A - Dynamic Base Information.**

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.**

**a. (1) Community Infrastructure Impacts.**

Gaining Base: \_\_\_\_\_

	Cost	FY	Location	Description
1.				

**a. (2) Other Unique One-Time Costs.**

Gaining Base: \_\_\_\_\_

	Cost	FY	Description
1.			

**b. Other One-Time Unique Savings.**

Gaining Base: \_\_\_\_\_

	Cost	FY	Description
1.			

**c. Environmental Mitigation.**

Gaining Base: DENVER, CO AREA

	Cost	FY	Description
1.	50K	96	EIS

69B-13

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**d. Miscellaneous Recurring Costs.**

Gaining Base: DENVER, CO AREA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$27K	98	INCREASE IN TRAVEL BUDGET CAUSED BY REDCOM AREA OF AUTHORITY FROM DALLAS TO DENVER
	\$15.4K	98	MESSING & BERTHING COSTS TO SUPPORT SELRES STAFF OF 21

**e. Miscellaneous Recurring Savings.**

Gaining Base: \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

**f. Land Purchases.**

Gaining Base: DENVER, CO AREA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$125K	2	96	LAND FOR NEW FACILITY R

**Table 3-A: Dynamic Base Information**

69B-14

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base Name: DENVER, CO AREA								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	50K						50K
d.	Misc. Recurring Costs			\$42.4	\$42.4	\$42.4	\$42.4	169.6K
e.	Misc. Recurring Savings							
f.	Land Purchases	\$125K						\$125K

R

**Table 3-B - Military Construction Requirements.**

G 9B-15

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: DENVER, CO AREA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	13,162SF		NEW REDCOM FACILITY
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	



18

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 17

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****						
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY			
68359	RES Com 11 Dallas	RESFOR															
TOTALS:			1	0	391.0	436.0	0	0	0	0	1	0	391.0	436.0			

69B-16

RES 11 292



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68359 REDCOM II Dallas

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68359	REDCOM II Dallas	RESFOR	6	24	13	0	0	0	0	6	24	13	0	

REDCOM II 1072

69B-17





BRAC-95 CERTIFICATION

69B-18

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. FITZGERALD, CAPT, USNR  
COMMANDER-ACTING  
COMNAVSURFRESFOR

J. W. Fitzgerald  
Signature

7 DEC 94  
Date

\_\_\_\_\_  
Activity

Attachment Two

CLOSE REPCOM 11  
# S-26-0826-069(B)  
8

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T. F. HALL, RADM, USN  
NAME (Please type or print)

TF Hall  
Signature

COMMANDER, NAVAL RESERVE FORCE &  
Title(s)

1/3/95  
Date

DIRECTOR OF NAVAL RESERVE (N095)

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1998  
 ROI Year : 2075 (77 Years)

NPV in 2015(\$K): 3,088  
 1-Time Cost(\$K): 5,354

	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	318	2,428	0	0	0	0	2,747	0
Person	0	0	30	3	3	3	39	3
Overhd	83	62	277	-182	-182	-182	-126	-182
Moving	0	0	725	0	0	0	725	0
Missio	0	0	0	0	0	0	0	0
Other	1,615	0	0	0	0	0	1,615	0
<b>TOTAL</b>	<b>2,016</b>	<b>2,490</b>	<b>1,032</b>	<b>-180</b>	<b>-180</b>	<b>-180</b>	<b>5,000</b>	<b>-180</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
<b>POSITIONS REALIGNED</b>							
Off	0	0	6	0	0	0	6
Enl	0	0	24	0	0	0	24
Stu	0	0	0	0	0	0	0
Civ	0	0	13	0	0	0	13
TOT	0	0	43	0	0	0	43

**Summary:**

-----  
 069B DENVER OPTION

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	318	2,428	0	0	0	0	2,747	0
Person	0	0	164	136	136	136	572	136
Overhd	83	62	277	209	209	209	1,050	209
Moving	0	0	752	0	0	0	752	0
Missio	0	0	0	0	0	0	0	0
Other	1,615	0	0	0	0	0	1,615	0
TOTAL	2,016	2,490	1,193	346	346	346	6,737	346

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	133	133	133	133	533	133
Overhd	0	0	0	392	392	392	1,176	392
Moving	0	0	27	0	0	0	27	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	161	525	525	525	1,737	525

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
<b>Construction</b>		
Military Construction	2,646,944	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	100,000	
<b>Total - Construction</b>		<b>2,746,944</b>
<b>Personnel</b>		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
<b>Total - Personnel</b>		<b>27,529</b>
<b>Overhead</b>		
Program Planning Support	191,244	
Mothball / Shutdown	21,250	
<b>Total - Overhead</b>		<b>212,494</b>
<b>Moving</b>		
Civilian Moving	235,434	
Civilian PPS	0	
Military Moving	132,835	
Freight	11,204	
One-Time Moving Costs	373,000	
<b>Total - Moving</b>		<b>752,473</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	1,565,000	
<b>Total - Other</b>		<b>1,615,000</b>
<b>Total One-Time Costs</b>		<b>5,354,440</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	27,072	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>27,072</b>
<b>Total Net One-Time Costs</b>		<b>5,327,368</b>

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	100,000	
Total - Construction		100,000
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		27,529
Overhead		
Program Planning Support	191,244	
Mothball / Shutdown	21,250	
Total - Overhead		212,494
Moving		
Civilian Moving	235,434	
Civilian PPS	0	
Military Moving	132,835	
Freight	11,204	
One-Time Moving Costs	0	
Total - Moving		379,473
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,565,000	
Total - Other		1,565,000
-----	-----	-----
Total One-Time Costs		2,284,496
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	27,072	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		27,072
-----	-----	-----
Total Net One-Time Costs		2,257,424

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC DENVER, CO, CO  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,646,944	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,646,944
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	373,000	
Total - Moving		373,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	0	
Total - Other		50,000
-----	-----	-----
Total One-Time Costs		3,069,944
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		3,069,944

Department : NAVY  
Option Package : REDCOM 11  
Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
REDCOM 11 DALLAS	0	0	100	0	100
NRRC DENVER, CO	2,647	0	0	0	2,647
-----	-----	-----	-----	-----	-----
Totals:	2,647	0	100	0	2,747

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: REDCOM 11 DALLAS, TX

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----						
			Total Construction Cost:			0
			+ Info Management Account:			0
			+ Land Purchases:			100
			- Construction Cost Avoid:			0
-----						
			TOTAL:			100

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NRRC DENVER, CO, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
ADMINISTRATION	ADMIN	0	0	13,162	2,647	2,647
Total Construction Cost:						2,647
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						2,647

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 11 DALLAS, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	24	0	13

PERSONNEL REALIGNMENTS:

To Base: NRRC DENVER, CO, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of REDCOM 11 DALLAS, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NRRC DENVER, CO, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
8	77	0	1

PERSONNEL REALIGNMENTS:

From Base: REDCOM 11 DALLAS, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into NRRC DENVER, CO, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	24	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	43	0	0	0	43

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
14	101	0	14

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	13	0	0	0	13
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)**		0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	0	8
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	13	0	0	0	13
Civilians Moving		0	0	8	0	0	0	8
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	13	0	0	0	13
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	0	8
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NRRC DENVER, CO, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	13	0	0	0	13
Civilians Moving		0	0	8	0	0	0	8
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	218	2,428	0	0	0	0	2,647
Fam Housing	0	0	0	0	0	0	0
Land Purch	100	0	0	0	0	0	100
O&M							
CIV SALARY							
Civ RIF	0	0	20	0	0	0	20
Civ Retire	0	0	4	0	0	0	4
CIV MOVING							
Per Diem	0	0	30	0	0	0	30
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	84	0	0	0	84
HHG	0	0	54	0	0	0	54
Misc	0	0	6	0	0	0	6
House Hunt	0	0	21	0	0	0	21
PPS	0	0	0	0	0	0	0
RITA	0	0	40	0	0	0	40
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	2	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	83	62	46	0	0	0	191
Shutdown	0	0	21	0	0	0	21
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	373	0	0	0	373
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	8	0	0	0	8
POV Miles	0	0	4	0	0	0	4
HHG	0	0	100	0	0	0	100
Misc	0	0	21	0	0	0	21
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,565	0	0	0	0	0	1,565
TOTAL ONE-TIME	2,016	2,490	848	0	0	0	5,354

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	2	0
BOS	0	0	167	167	167	167	668	167
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	136	136	136	136	545	136
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	42	42	42	42	168	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	346	346	346	346	1,382	346
TOTAL COST	2,016	2,490	1,193	346	346	346	6,737	346
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	27	0	0	0	27	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	27	0	0	0	27	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	1	1	1	3	1
BOS	0	0	0	391	391	391	1,173	391
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	133	133	133	133	533	133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	134	525	525	525	1,710	525
TOTAL SAVINGS	0	0	161	525	525	525	1,737	525

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	218	2,428	0	0	0	0	2,647	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	24	0	0	0	24	
Civ Moving	0	0	247	0	0	0	247	
Other	83	62	444	0	0	0	589	
MIL PERSONNEL								
Mil Moving	0	0	106	0	0	0	106	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,565	0	0	0	0	0	1,565	
Land	100	0	0	0	0	0	100	
TOTAL ONE-TIME	2,016	2,490	821	0	0	0	5,327	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	0	-0	-0	-0	-1	-0
BOS	0	0	167	-224	-224	-224	-505	-224
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	3	3	3	3	11	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	42	42	42	42	168	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	212	-180	-180	-180	-327	-180
TOTAL NET COST	2,016	2,490	1,032	-180	-180	-180	5,000	-180

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	100	0	0	0	0	0	100
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	20	0	0	0	20
Civ Retire	0	0	4	0	0	0	4
<b>CIV MOVING</b>							
Per Diem	0	0	30	0	0	0	30
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	84	0	0	0	84
HHG	0	0	54	0	0	0	54
Misc	0	0	6	0	0	0	6
House Hunt	0	0	21	0	0	0	21
PPS	0	0	0	0	0	0	0
RITA	0	0	40	0	0	0	40
<b>FREIGHT</b>							
Packing	0	0	9	0	0	0	9
Freight	0	0	2	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
<b>OTHER</b>							
Program Plan	83	62	46	0	0	0	191
Shutdown	0	0	21	0	0	0	21
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	8	0	0	0	8
POV Miles	0	0	4	0	0	0	4
HHG	0	0	100	0	0	0	100
Misc	0	0	21	0	0	0	21
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,565	0	0	0	0	0	1,565
<b>TOTAL ONE-TIME</b>	<b>1,748</b>	<b>62</b>	<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,284</b>

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS           1,748           62           475           0           0           0           2,284           0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	27	0	0	0	27	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	27	0	0	0	27	0

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	1	1	1	3	1
BOS	0	0	0	391	391	391	1,173	391
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	133	133	133	133	533	133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	134	525	525	525	1,710	525

TOTAL SAVINGS           0           0           161           525           525           525           1,737           525

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11 DALLAS, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	24	0	0	0	24	
Civ Moving	0	0	247	0	0	0	247	
Other	83	62	71	0	0	0	216	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	106	0	0	0	106	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,565	0	0	0	0	0	1,565	
Land	100	0	0	0	0	0	100	
<b>TOTAL ONE-TIME</b>	<b>1,748</b>	<b>62</b>	<b>448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,257</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	-0	-0	-0	-1	-1	-1	-3	-1
BOS	0	0	0	-391	-391	-391	-1,173	-391
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-133	-133	-133	-133	-533	-133
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-0</b>	<b>-0</b>	<b>-134</b>	<b>-525</b>	<b>-525</b>	<b>-525</b>	<b>-1,710</b>	<b>-525</b>
<b>TOTAL NET COST</b>	<b>1,748</b>	<b>62</b>	<b>314</b>	<b>-525</b>	<b>-525</b>	<b>-525</b>	<b>547</b>	<b>-525</b>

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC DENVER, CO, CO

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	218	2,428	0	0	0	0	2,647
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	373	0	0	0	373
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	268	2,428	373	0	0	0	3,070



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC DENVER, CO, CO	1997	1998	1999	2000	2001	Total		
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	218	2,428	0	0	0	0	2,647	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	373	0	0	0	373	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	268	2,428	373	0	0	0	3,070	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	2	0
BOS	0	0	167	167	167	167	668	167
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	136	136	136	136	545	136
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	42	42	42	42	168	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	346	346	346	346	1,382	346
TOTAL NET COST	268	2,428	719	346	346	346	4,452	346

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 11:01 02/09/1995, Report Created 13:27 02/22/1995

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
REDCOM 11 DALLAS, TX	Closes in FY 1998
NRRC DENVER, CO, CO	Realignment

Summary:

-----  
 069B DENVER OPTION

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
REDCOM 11 DALLAS, TX	NRRC DENVER, CO, CO	788 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 11 DALLAS, TX to NRRC DENVER, CO, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	6	0	0	0
Enlisted Positions:	0	0	24	0	0	0
Civilian Positions:	0	0	13	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 11 DALLAS, TX

Total Officer Employees:	6	RPMA Non-Payroll (\$K/Year):	1
Total Enlisted Employees:	24	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	391
Total Civilian Employees:	13	BOS Payroll (\$K/Year):	436
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.93
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	17	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	174	Activity Code:	68359
Enlisted VHA (\$/Month):	118		
Per Diem Rate (\$/Day):	105	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRRC DENVER, CO, CO

Total Officer Employees:	8	RPMA Non-Payroll (\$K/Year):	5
Total Enlisted Employees:	77	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	682
Total Civilian Employees:	1	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	127	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	62130
Enlisted VHA (\$/Month):	126		
Per Diem Rate (\$/Day):	115	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDCOM 11 DALLAS, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,565	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	100	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	17	Perc Family Housing ShutDown:				0.0%

Name: NRRC DENVER, CO, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	373	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	50	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	42	42	42	42
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-B.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NRRC DENVER, CO, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
ADMINISTRATION	ADMIN	13,162	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY  
 Option Package : REDCOM 11  
 Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCM11-8.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyards Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

# Document Separator

5-25-0520-070

ALT 1-ADMIN

**BRAC-95 Scenario Family Housing Data**

<b>Scenario No.:</b>	5-25-0520-070
<b>Losing Base:</b>	BUMED
<b>Date:</b>	11/29/94

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

\_\_\_ 0 \_\_\_ %

**2. Family Housing Construction Requirements at Gaining Bases:**

<b>Gaining Base Name</b>	<b>No. of New Units</b>	<b>No. of Existing Units to be Rehab.</b>
NEBRASKA AVE	0	0

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

<b>Gaining Base Name</b>	<b>No. of Acres</b>	<b>Cost (\$000)</b>

**4. Additional Comments:**

**Both locations are with in the same housing complex.**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**

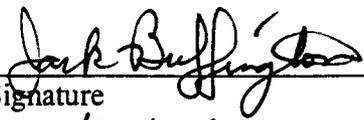
NAME (Please type or print)

**COMMANDER**

Title

**NAVAL FACILITIES ENGINEERING COMMAND**

Activity

  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

NAME (Please type or print)

Title

  
Signature  
2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS  
NAME (Please type or print)

Donald G. Morris  
Signature

DIRECTOR OF HOUSING  
Title

27 January 1995  
Date

NAVFACENGCOM  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

J C Ward

Signature

1/26/95

Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

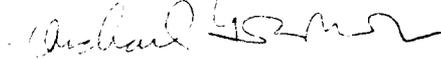
Enclosure (1)

24 January 1995

MEMORANDUM FOR THE RECORD

1. THE ATTACHED SCENARIO 5-25-0520-070A IS A CLAIMANT SUBMITTED SCENARIO.
2. COBRA ANALYSIS WAS NOT EXECUTED ON THIS BECAUSE IT WAS NOT RESPONSIVE. THE ALTERNATE SITE SELECTED WAS NOT LIKELY TO BECOME AVAILABLE FOR USE. THIS WAS DISCUSSED WITH BUMED, AND THEY WERE AWARE OF THIS FACT, BUT SUBMITTED ANYWAY.
3. THIS FACT WAS BRIEFED TO THE BSEC. ALSO BRIEFED WAS THAT NO COBRA WAS EXECUTED ON THE SCENARIO.

MICHAEL GOLEMBIESKI



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	5-25-0520-070 A
<b>Scenario Title:</b>	ALT-1 ADMIN
<b>Date:</b>	25 Nov 94

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<b>Name:</b>	LCDR Witte
<b>Organization/Code:</b>	BUMED MED-823
<b>Office Phone Number:</b>	202-653-1973
<b>Fax Number:</b>	202-653-0877
<b>Home Phone Number:</b>	703-631-4921 ..

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	BUMED
---------------------	-------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: BUMED, Wash., DC									
To Gaining Base: USUHS, Bethesda, MD									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
W3464A	USUHS (NNMC)	Officer	176						176
		Enlisted	48						48
		Civilian	188						188
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	Officer	176						176
		Enlisted	48						48
		Civilian	188						188
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: BUMED							
To Gaining Base: USUHS Bethesda, MD							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	176						176
Enlisted Billets	48						48
Civilian Positions	188						188
Military Students							
Tons of Mission Equipment	5						5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**Type of Equipment/Vehicles**

**Rationale for Relocating**

Admin/ADP Equipment

Mission/function for BUMED will not change through relocation, if space becomes available at USUHS.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

N/A

Losing Base Name:									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer							
		Enlisted							
		Civilian							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	176	48	188		412
B. Force Structure Changes(+/-):			-4		
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	176	48	184		408
Moving to (List each Gaining Base):					
1. Nebraska Ave :	176	48	184		408
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	176	48	184		408
F. Eliminated Billets/Positions:					
G. Remaining at Losing Base:					
H. Sum of Lines E, F, and G:	176	48	184		408

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

N/A

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: \_\_\_\_\_ N/A \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			N/A



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

N/A Net Mission Costs (Cost Increases) Worksheet							
Losing Base:							
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond	
1.							
Description:							
2.							
Description:							
3.							
Description:							
4.							
Description:							
5.							
Description:							

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

N/A							<b>Net Mission Savings (Cost Decreases) Worksheet</b>						
<b>Losing Base:</b>													
<b>Gaining Base</b>		<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001 and Beyond</b>						
1.													
Description:													
2.													
Description:													
3.													
Description:													
4.													
Description:													
5.													
Description:													

**Add additional lines to worksheet as necessary.**





**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: \_\_\_\_\_ N/A

Facility KSF Shutdown: \_\_\_\_\_ N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: BUMED		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs	186.5 K						186.5K
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)								

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	USUHS (NNMC)
----------------------	--------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.		N/A		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: USUHS (NNMC)

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. 388K	96	Relocate/Add data lines for MED-OA (office automation)
2. 15K	96	Relocate/Add data lines for TFMMS (manpower sys)
3. 15K	96	Relocate/Add data lines for stars/PCIPS (accounting sys)

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: \_\_\_\_\_

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: \_\_\_\_\_ N/A

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			N/A

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: \_\_\_\_\_ N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: \_\_\_\_\_ N/A \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.		N/A	

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: \_\_\_\_\_ N/A \_\_\_\_\_

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.			N/A	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: USUHS (NNMC)		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	418K						418K
b.	One-Time Unique Savings	N/A						N/A
c.	Environ. Mitigation	..						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases	N/A						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY** - Square Yards  
**FB** - Feet of Berthing  
**SF** - Square Feet  
**BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: USUHS (NNMC)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)		116K (SF)	Renovate 20% of USUHS
Training (SF)			(approx 2.8 mil)
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Please see attached

**MED 433  
25 NOV 94**

From: MED 43  
To: MED 824

**Subj: PROPOSED BRAC SCENARIO 5-25-0520-070-B PROJECTED IMPACTS  
TO RELOCATE BUMED TO USUHS, BETHESDA**

1. If the Uniformed Services University of Health Sciences (USUHS) is decommissioned, and all facility assets are vacated, the total square foot requirement for relocating BUMED to the compound would be well supported. Currently buildings #70, #71, #72 and #73 comprise over 1 million GSF of classroom and laboratory space.

2. The requirement for BUMED relocation of 404 personnel is approximately 116,000 GSF of administrative and support space. Renovating a determined 20% of USUHS facilities at \$60/GSF (plus contract, design, supervision/oversight and contingency) will require an estimated \$2.8M in one time costs to support this relocation scenario.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN

X   
Signature

NAME (Please type or print)

ACTING CHIEF BUMED

X 12-2-94

Title

Date

BUREAU OF MEDICINE AND SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

  
Signature

\_\_\_\_\_  
Title

1/19/95  
Date

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	5-25-0520-070
Scenario Title:	ALT 1 - ADMIN

Due Date:	1200 EST, 26 November 1994
-----------	----------------------------

### Description of Closure/Realignment Scenario

Relocate BUMED to Nebraska Avenue.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0520-070A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Golembieski at (703) 681-0461. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**Activity: 00018 BUMED**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00018	BUMED	BUMED	172	48	188	0	0	0	-4	0	172	48	184	0
N 45440	BUMED/RPN	BUMED	4	0	0	0	0	0	0	0	4	0	0	0
<b>TOTALS:</b>			<b>176</b>	<b>48</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>176</b>	<b>48</b>	<b>184</b>	<b>0</b>

1 of 3

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):**                    0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00018	BUMED	BUMED	0	0	2924	0	0	0	0	0	0	0	2924	0
<b>TOTALS:</b>			0	0	2924	0	0	0	0	0	0	0	2924	0

243

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00018	BUMED	BUMED	23	23	0	5
		<b>TOTALS:</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>5</b>

3 of 3



Department of the Navy  
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking  
URGENT

To: CDR Veronica Rubin		
Organization: BUMED		
Fax Number: 202-653-1817	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

\*\*\*\*\* ~~48~~ Hour Turnaround Required \*\*\*\*\*

72

Number of Pages, including cover page: 6
--

URGENT

# **BRAC-95 Scenario Development Data Call Tasking**

## **Base Loading Data Attachment**

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

**NOTE: DUE DATE HAS BEEN EXTENDED TO  
72 HOURS, DUE TO THE THANKSGIVING HOLIDAY**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	5-25-0520-070/071
<b>Scenario Title:</b>	ALT 1 - ADMIN
<b>Date:</b>	25 Nov 94

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<b>Name:</b>	LCDR Witte
<b>Organization/Code:</b>	BLMED MED-823
<b>Office Phone Number:</b>	202-653-1973
<b>Fax Number:</b>	202-653-0877
<b>Home Phone Number:</b>	703-631-4921 ..

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	BUMED, Wash., DC
---------------------	------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: BUMED									
To Gaining Base: Nebraska Ave (NAVSECGRU)									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00018	BUMED @ Nebraska Ave	Officer	176						176
		Enlisted	48						48
		Civilian	188						188
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	<b>TOTAL</b>	Officer	176						176
		Enlisted	48						48
		Civilian	188						188
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: BUMED							
To Gaining Base: BUMED, Nebraska Ave							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	176						176
Enlisted Billets	48						48
Civilian Positions	188						188
Military Students							
Tons of Mission Equipment	5						5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

ADMIN/ADP Equipment

Mission/function of BUMED will not change through relocation.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

N/A

Losing Base Name:									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer							
		Enlisted							
		Civilian							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table. "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	176	48	188		412
B. Force Structure Changes(+/-):			-4		-4
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	176	48	184		408
Moving to (List each Gaining Base):					
1. USUHS Bethesda (NNMC)	176	48	184		408
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	176	48	184		408
F. Eliminated Billets/Positions:					
G. Remaining at Losing Base:					
H. Sum of Lines E, F, and G:	176	48	184		408

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

N/A

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: None

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		N/A	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base:                     NONE                    

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			N/A

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base:           BUMED, Wash., DC          

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	2.5K	96	Nebraska Ave	Message Center Printing Center
2.	184K	96	Nebraska Ave	Video TeleConferencing Equipment

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:		N/A				
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base:		N/A				
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: \_\_\_\_\_ N/A \_\_\_\_\_

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			
		N/A	

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: \_\_\_\_\_ N/A \_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			
		N/A	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: \_\_\_\_\_ N/A \_\_\_\_\_

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.		N/A	

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: \_\_\_\_\_ N/A \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				
			N/A	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: \_\_\_\_\_ N/A \_\_\_\_\_

Facility KSF Shutdown:       N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: BUMED		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs	186.5K						186.5K
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)								

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	BUMED, Nebraska Ave
----------------------	---------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.			N/A	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: BUMED - Nabraska Ave

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	388K	96	Relocate/Add data lines for MED-OA (office automation)
2.	15K	96	Relocate/Add data lines for TFMMS (manpower sys)
3.	15K	96	Relocate/Add data lines for stars/PCIPS (accounting sys)

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: \_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			N/A





**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name:		BUMED - Nebraska Ave						
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	418K						418K
b.	One-Time Unique Savings	N/A						
c.	Environ. Mitigation	N/A						
d.	Misc. Recurring Costs	N/A						
e.	Misc. Recurring Savings	N/A						
f.	Land Purchases	N/A						

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY** - Square Yards  
**FB** - Feet of Berthing  
**SF** - Square Feet  
**BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: BUMED - Nebraska Ave			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	31K (SF)	85K (SF)	Renovate/build for BUMED Admin*
Training (SF)			(total cost is approx
Maintenance (SF)			\$19,514.)
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

\* Please see attached

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

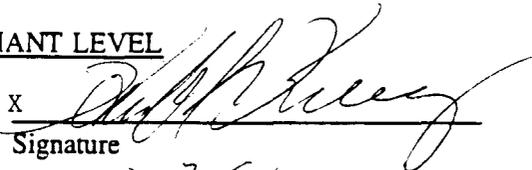
\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN

X   
Signature

NAME (Please type or print)

ACTING CHIEF BUMED

X 12-2-94  
Date

Title

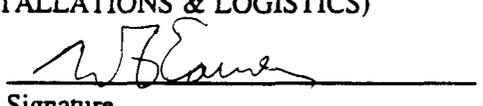
BUREAU OF MEDICINE AND SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

  
Signature

NAME (Please type or print)

\_\_\_\_\_  
Title

1/6/95  
Date

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1996  
 ROI Year : 2008 (12 Years)

NPV in 2015(\$K): -10,350  
 1-Time Cost(\$K): 20,624

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	19,626	0	0	0	0	0	19,626	0
Person	0	0	0	0	0	0	0	0
Overhd	984	-2,201	-2,170	-2,170	-2,170	-2,170	-9,896	-2,170
Moving	290	0	0	0	0	0	290	0
Missio	0	0	0	0	0	0	0	0
Other	418	0	0	0	0	0	418	0
<b>TOTAL</b>	<b>21,319</b>	<b>-2,201</b>	<b>-2,170</b>	<b>-2,170</b>	<b>-2,170</b>	<b>-2,170</b>	<b>10,438</b>	<b>-2,170</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
<b>POSITIONS REALIGNED</b>							
Off	176	0	0	0	0	0	176
Enl	48	0	0	0	0	0	48
Stu	0	0	0	0	0	0	0
Civ	184	0	0	0	0	0	184
TOT	408	0	0	0	0	0	408

Summary:

ADMIN ALTERNATIVE 1: SPAWAR REMAINS AT NDW

070/071

0520-070/071

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	19,626	0	0	0	0	0	19,626	0
Person	0	0	0	0	0	0	0	0
Overhd	984	695	726	726	726	726	4,582	726
Moving	290	0	0	0	0	0	290	0
Missio	0	0	0	0	0	0	0	0
Other	418	0	0	0	0	0	418	0
<b>TOTAL</b>	<b>21,319</b>	<b>695</b>	<b>726</b>	<b>726</b>	<b>726</b>	<b>726</b>	<b>24,916</b>	<b>726</b>

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	2,896	2,896	2,896	2,896	2,896	14,478	2,896
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2,896</b>	<b>2,896</b>	<b>2,896</b>	<b>2,896</b>	<b>2,896</b>	<b>14,478</b>	<b>2,896</b>

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,626,340	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		19,626,340
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	289,561	
Mothball / Shutdown	0	
Total - Overhead		289,561
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	102,850	
One-Time Moving Costs	187,000	
Total - Moving		289,850
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	418,000	
Total - Other		418,000
-----		
Total One-Time Costs		20,623,751
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		20,623,751

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: BUMED, DC  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	289,561	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>289,561</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	102,850	
One-Time Moving Costs	187,000	
<b>Total - Moving</b>		<b>289,850</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
<b>Total One-Time Costs</b>		<b>579,411</b>
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>579,411</b>

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NEBRASKA AVE, DC  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,626,340	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		19,626,340
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	418,000	
Total - Other		418,000
-----		
Total One-Time Costs		20,044,340
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		20,044,340

Department : NAVY  
Option Package : BUMED  
Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
BUMED	0	0	0	0	0
NEBRASKA AVE	19,626	0	0	0	19,626
-----	-----	-----	-----	-----	-----
Totals:	19,626	0	0	0	19,626

Department : NAVY  
Option Package : BUMED  
Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NEBRASKA AVE, DC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
REHAB/BUILD BUMED	ADMIN	85,000	13,205	31,000	6,421	19,626
-----						
Total Construction Cost:						19,626
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						19,626

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 07:03 02/08/1995, Report Created 07:03 02/08/1995

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Pctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: BUMED, DC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
176	48	0	188

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-4	0	0	0	0	0	-4
TOTAL	-4	0	0	0	0	0	-4

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
176	48	0	184

PERSONNEL REALIGNMENTS:

To Base: NEBRASKA AVE, DC

	1996	1997	1998	1999	2000	2001	Total
Officers	176	0	0	0	0	0	176
Enlisted	48	0	0	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	184	0	0	0	0	0	184
TOTAL	408	0	0	0	0	0	408

TOTAL PERSONNEL REALIGNMENTS (Out of BUMED, DC):

	1996	1997	1998	1999	2000	2001	Total
Officers	176	0	0	0	0	0	176
Enlisted	48	0	0	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	184	0	0	0	0	0	184
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NEBRASKA AVE, DC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
139	68	0	603

PERSONNEL REALIGNMENTS:

From Base: BUMED, DC

	1996	1997	1998	1999	2000	2001	Total
Officers	176	0	0	0	0	0	176
Enlisted	48	0	0	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	184	0	0	0	0	0	184
TOTAL	408	0	0	0	0	0	408

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NEBRASKA AVE, DC):

	1996	1997	1998	1999	2000	2001	Total
Officers	176	0	0	0	0	0	176
Enlisted	48	0	0	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	184	0	0	0	0	0	184
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
315	116	0	787

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		184	0	0	0	0	0	184
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		184	0	0	0	0	0	184
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		184	0	0	0	0	0	184
Civilians Moving		184	0	0	0	0	0	184
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SPF

Base: BUMED, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		184	0	0	0	0	0	184
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		184	0	0	0	0	0	184
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NEBRASKA AVE, DC	Rate	1996	1997	1998	1999	2000	2001	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		184	0	0	0	0	0	184
Civilians Moving		184	0	0	0	0	0	184
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%



Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Pctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	31	31	31	31	123	31
BOS	695	695	695	695	695	695	4,169	695
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	695	695	726	726	726	726	4,293	726
TOTAL COST	21,319	695	726	726	726	726	24,916	726
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	2,896	2,896	2,896	2,896	2,896	14,478	2,896
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,896	2,896	2,896	2,896	2,896	14,478	2,896
TOTAL SAVINGS	0	2,896	2,896	2,896	2,896	2,896	14,478	2,896

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	19,626	0	0	0	0	0	19,626	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	103	0	0	0	0	0	103	
Other	476	0	0	0	0	0	476	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	418	0	0	0	0	0	418	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	20,624	0	0	0	0	0	20,624	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	31	31	31	31	123	31
BOS	695	-2,201	-2,201	-2,201	-2,201	-2,201	-10,308	-2,201
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	695	-2,201	-2,170	-2,170	-2,170	-2,170	-10,185	-2,170
TOTAL NET COST	21,319	-2,201	-2,170	-2,170	-2,170	-2,170	10,438	-2,170

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: BUMED, DC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	101	0	0	0	0	0	101
Freight	1	0	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	289	0	0	0	0	0	289
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	187	0	0	0	0	0	187
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	579	0	0	0	0	0	579

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: BUMED, DC

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	579	0	0	0	0	0	579	0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	2,896	2,896	2,896	2,896	2,896	14,478	2,896
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,896	2,896	2,896	2,896	2,896	14,478	2,896
TOTAL SAVINGS	0	2,896	2,896	2,896	2,896	2,896	14,478	2,896

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: BUMED, DC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	103	0	0	0	0	0	103	
Other	476	0	0	0	0	0	476	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	579	0	0	0	0	0	579	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-2,896	-2,896	-2,896	-2,896	-2,896	-14,478	-2,896
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,896	-2,896	-2,896	-2,896	-2,896	-14,478	-2,896
TOTAL NET COST	579	-2,896	-2,896	-2,896	-2,896	-2,896	-13,899	-2,896

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NEBRASKA AVE, DC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	19,626	0	0	0	0	0	19,626
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	418	0	0	0	0	0	418
TOTAL ONE-TIME	20,044	0	0	0	0	0	20,044



Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NEBRASKA AVE, DC								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	19,626	0	0	0	0	0	19,626	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	418	0	0	0	0	0	418	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	20,044	0	0	0	0	0	20,044	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	31	31	31	31	123	31
BOS	695	695	695	695	695	695	4,169	695
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	695	695	726	726	726	726	4,293	726
TOTAL NET COST	20,739	695	726	726	726	726	24,337	726

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BUMED, DC	Closes in FY 1996
NEBRASKA AVE, DC	Realignment

Summary:  
 -----

ADMIN ALTERNATIVE 1: SPAWAR REMAINS AT NDW

070/071

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BUMED, DC	NEBRASKA AVE, DC	4 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BUMED, DC to NEBRASKA AVE, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	176	0	0	0	0	0
Enlisted Positions:	48	0	0	0	0	0
Civilian Positions:	184	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	5	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BUMED, DC

Total Officer Employees:	176	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	48	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,924
Total Civilian Employees:	188	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	56
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00018
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NEBRASKA AVE, DC

Total Officer Employees:	139	RPMA Non-Payroll (\$K/Year):	349
Total Enlisted Employees:	68	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,820
Total Civilian Employees:	603	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	18
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	326	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00030
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BUMED, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	187	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: NEBRASKA AVE, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	418	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Pctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BUMED, DC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-4	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NEBRASKA AVE, DC

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
REHAB/BUILD BUMED	ADMIN	31,000	85,000	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY  
 Option Package : BUMED  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\BUMED1.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyards Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

CHANGED % MILITARY FAMILIES LIVING ON BASE FROM 11% TO ZERO AT EACH SITE

TO PRECLUDE MODEL'S ALGORITHMS INCREASING VHA COSTS.

# Document Separator

5-25-0508-070  
ALT 1-ADMIN

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SPF

Starting Year : 1996  
 Final Year : 1999  
 ROI Year : 2010 (11 Years)

NPV in 2015(\$K): -4,718  
 1-Time Cost(\$K): 14,081

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	517	0	5,741	0	0	0	6,257	0
Person	-298	-647	-647	-558	-558	-558	-3,266	-558
Overhd	90	51	482	-454	-761	-761	-1,353	-761
Moving	58	0	124	122	0	0	303	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	146	6,817	0	0	6,963	0
<b>TOTAL</b>	<b>367</b>	<b>-596</b>	<b>5,845</b>	<b>5,926</b>	<b>-1,319</b>	<b>-1,319</b>	<b>8,904</b>	<b>-1,319</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	8	0	0	0	0	0	8
Civ	7	0	0	0	0	0	7
TOT	15	0	0	0	0	0	15

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS REALIGNED</b>							
Off	0	0	26	3	0	0	29
Enl	0	0	55	24	0	0	79
Stu	0	0	0	0	0	0	0
Civ	0	0	246	0	0	0	246
TOT	0	0	327	27	0	0	354

Summary:  
 -----  
 070/071

0000000000

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	517	0	5,741	0	0	0	6,257	0
Person	39	0	0	126	126	126	418	126
Overhd	116	81	613	499	439	439	2,187	439
Moving	58	0	124	146	0	0	328	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	146	6,817	0	0	6,963	0
<b>TOTAL</b>	<b>729</b>	<b>81</b>	<b>6,624</b>	<b>7,589</b>	<b>566</b>	<b>566</b>	<b>16,154</b>	<b>566</b>

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	336	647	647	685	685	685	3,685	685
Overhd	26	30	131	953	1,200	1,200	3,541	1,200
Moving	0	0	0	24	0	0	24	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>362</b>	<b>677</b>	<b>778</b>	<b>1,663</b>	<b>1,885</b>	<b>1,885</b>	<b>7,250</b>	<b>1,885</b>

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,257,293	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,257,293
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	11,224	
Unemployment	3,132	
Total - Personnel		38,753
Overhead		
Program Planning Support	294,219	
Mothball / Shutdown	200,000	
Total - Overhead		494,219
Moving		
Civilian Moving	0	
Civilian PPS	57,600	
Military Moving	102,426	
Freight	127,882	
One-Time Moving Costs	40,000	
Total - Moving		327,908
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	6,963,000	
Total - Other		6,963,000
-----		
Total One-Time Costs		14,081,173
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	24,365	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		24,365
-----		
Total Net One-Time Costs		14,056,808

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Pctrs File : P:\COBRA\N950M.SFF

Base: 1ST MCD GARDEN CITY, NY  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	4,574	
Civilian New Hires	0	
Eliminated Military PCS	11,224	
Unemployment	3,132	
Total - Personnel		38,753
Overhead		
Program Planning Support	294,219	
Mothball / Shutdown	200,000	
Total - Overhead		494,219
Moving		
Civilian Moving	0	
Civilian PPS	57,600	
Military Moving	102,426	
Freight	127,882	
One-Time Moving Costs	40,000	
Total - Moving		327,908
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	146,000	
Total - Other		146,000
-----		
Total One-Time Costs		1,006,879
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	24,365	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		24,365
-----		
Total Net One-Time Costs		982,515

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NMCRC PROVIDENCE RI, RI  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,257,293	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,257,293
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	6,817,000	
Total - Other		6,817,000
-----		
Total One-Time Costs		13,074,293
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		13,074,293

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: RSNYK, NY  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Planning Support	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>0</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
-----		
<b>Total One-Time Costs</b>		<b>0</b>
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
<b>Total One-Time Savings</b>		<b>0</b>
-----		
<b>Total Net One-Time Costs</b>		<b>0</b>

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DCM AO (LEASE), NY  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Pctrs File : P:\COBRA\N95OM.SFF

Base: 1ST MCD (LEASE), NY  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	----	-----
Total One-Time Costs		0
-----	----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	----	-----
Total One-Time Savings		0
-----	----	-----
Total Net One-Time Costs		0

Department : NAVY  
Option Package : 1ST MCD  
Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
1ST MCD GARDEN CITY	0	0	0	0	0
NMCRC PROVIDENCE RI	6,257	0	0	0	6,257
RSNYK	0	0	0	0	0
DCMAO (LEASE)	0	0	0	0	0
1ST MCD (LEASE)	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	6,257	0	0	0	6,257

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NMCRC PROVIDENCE RI, RI

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
TACT VEH PARKING	HORIZ	0	n/a	10,750	n/a	376
VEH MAIN FACILITY	MAINT	0	0	2,844	560	560
RESERVE TRAIN BLDG	SCHLB	9,000	1,406	18,790	3,915	5,322
-----						
Total Construction Cost:						6,257
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						6,257

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Pctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: 1ST MCD GARDEN CITY, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 29	----- 87	----- 0	----- 253

PERSONNEL REALIGNMENTS:

To Base: NMCRC PROVIDENCE RI, RI

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	27	0	0	27

To Base: RSNYK, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	21	0	0	0	21

To Base: DCMAO (LEASE), NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	225	0	0	0	225
TOTAL	0	0	227	0	0	0	227

To Base: 1ST MCD (LEASE), NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	19	0	0	0	19
Enlisted	0	0	41	0	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	79	0	0	0	79

TOTAL PERSONNEL REALIGNMENTS (Out of 1ST MCD GARDEN CITY, NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	26	3	0	0	29
Enlisted	0	0	55	24	0	0	79
Students	0	0	0	0	0	0	0
Civilians	0	0	246	0	0	0	246
TOTAL	0	0	327	27	0	0	354

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	-8	0	0	0	0	0	-8
Civilians	-7	0	0	0	0	0	-7
TOTAL	-15	0	0	0	0	0	-15

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NMCRC PROVIDENCE RI, RI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	25	0	2

PERSONNEL REALIGNMENTS:

From Base: 1ST MCD GARDEN CITY, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	27	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Into NMCRC PROVIDENCE RI, RI):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	27	0	0	27

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7	49	0	2

PERSONNEL SUMMARY FOR: RSNYK, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: 1ST MCD GARDEN CITY, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	21	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Into RSNYK, NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	21	0	0	0	21

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5	14	0	2

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: DCMAO (LEASE), NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: 1ST MCD GARDEN CITY, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	225	0	0	0	225
TOTAL	0	0	227	0	0	0	227

TOTAL PERSONNEL REALIGNMENTS (Into DCMAO (LEASE), NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	225	0	0	0	225
TOTAL	0	0	227	0	0	0	227

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	0	0	225

PERSONNEL SUMMARY FOR: 1ST MCD (LEASE), NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: 1ST MCD GARDEN CITY, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	19	0	0	0	19
Enlisted	0	0	41	0	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	79	0	0	0	79

TOTAL PERSONNEL REALIGNMENTS (Into 1ST MCD (LEASE), NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	19	0	0	0	19
Enlisted	0	0	41	0	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	79	0	0	0	79

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
19	41	0	19

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	246	0	0	0	246
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	246	0	0	0	246
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	4	0	0	0	0	0	4
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	246	0	0	0	246
Civilians Moving		0	0	246	0	0	0	246
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		4	0	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: 1ST MCD GARDEN CITY, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	246	0	0	0	246
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	246	0	0	0	246
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	4	0	0	0	0	0	4
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		4	0	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NMCRC PROVIDENCE RI, RI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: RSNYK, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	2	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DCMAO (LEASE), NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	225	0	0	0	225
Civilians Moving		0	0	225	0	0	0	225
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Pctrs File : P:\COBRA\N950M.SFF

Base: 1ST MCD (LEASE), NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	19	0	0	0	19
Civilians Moving		0	0	19	0	0	0	19
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	517	0	5,741	0	0	0	6,257
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	20	0	0	0	0	0	20
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	58	0	0	0	0	0	58
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	81	7	0	0	88
Freight	0	0	3	35	0	0	38
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	2	0	0	2
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	108	81	60	45	0	0	294
Shutdown	8	0	177	15	0	0	200
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	40	0	0	0	40
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	81	0	0	81
Misc	0	0	0	19	0	0	19
OTHER							
Elim PCS	11	0	0	0	0	0	11
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	146	6,817	0	0	6,963
TOTAL ONE-TIME	729	81	6,248	7,023	0	0	14,081

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	15	15	15	15	61	15
BOS	0	0	0	64	64	64	192	64
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	126	126	126	380	126
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	360	360	360	360	1,440	360
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	375	566	566	566	2,073	566
TOTAL COST	729	81	6,624	7,589	566	566	16,154	566
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	24	0	0	24	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	4	8	103	214	224	224	777	224
BOS	21	21	21	733	969	969	2,735	969
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	178	356	356	356	356	356	1,957	356
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	133	265	265	265	265	265	1,460	265
House Allow	26	26	26	64	64	64	268	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	28	7
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	362	677	778	1,638	1,885	1,885	7,225	1,885
TOTAL SAVINGS	362	677	778	1,663	1,885	1,885	7,250	1,885

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	517	0	5,741	0	0	0	6,257	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	24	0	0	0	0	0	24	
Civ Moving	58	0	84	44	0	0	185	
Other	119	81	278	60	0	0	537	
MIL PERSONNEL								
Mil Moving	11	0	0	78	0	0	89	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	146	6,817	0	0	6,963	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	729	81	6,248	6,999	0	0	14,057	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-4	-8	-87	-198	-209	-209	-716	-209
BOS	-21	-21	-21	-669	-905	-905	-2,543	-905
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-178	-356	-356	-356	-356	-356	-1,957	-356
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-133	-265	-265	-265	-265	-265	-1,460	-265
House Allow	-26	-26	-26	63	63	63	111	63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	353	353	353	353	1,412	353
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-362	-677	-403	-1,072	-1,319	-1,319	-5,153	-1,319
TOTAL NET COST	367	-596	5,845	5,926	-1,319	-1,319	8,904	-1,319

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: 1ST MCD GARDEN CITY, NY

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
---- (\$K) ----	----	----	----	----	----	----	----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	20	0	0	0	0	0	20
Civ Retire	4	0	0	0	0	0	4
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	58	0	0	0	0	0	58
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	81	7	0	0	88
Freight	0	0	3	35	0	0	38
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	2	0	0	2
Unemployment	3	0	0	0	0	0	3
<b>OTHER</b>							
Program Plan	108	81	60	45	0	0	294
Shutdown	8	0	177	15	0	0	200
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	40	0	0	0	40
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	81	0	0	81
Misc	0	0	0	19	0	0	19
<b>OTHER</b>							
Elim PCS	11	0	0	0	0	0	11
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	146	0	0	0	146
<b>TOTAL ONE-TIME</b>	<b>212</b>	<b>81</b>	<b>508</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>1,007</b>

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: 1ST MCD GARDEN CITY, NY

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 212	 81	 508	 206	 0	 0	 1,007	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	24	0	0	24	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	4	8	103	214	224	224	777	224
BOS	21	21	21	733	969	969	2,735	969
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	178	356	356	356	356	356	1,957	356
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	133	265	265	265	265	265	1,460	265
House Allow	26	26	26	64	64	64	268	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	28	7
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	362	677	778	1,638	1,885	1,885	7,225	1,885
 TOTAL SAVINGS	 362	 677	 778	 1,663	 1,885	 1,885	 7,250	 1,885

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: 1ST MCD GARDEN CITY, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	24	0	0	0	0	0	24	
Civ Moving	58	0	84	44	0	0	185	
Other	119	81	278	60	0	0	537	
MIL PERSONNEL								
Mil Moving	11	0	0	78	0	0	89	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	146	0	0	0	146	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	212	81	508	182	0	0	982	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-4	-8	-103	-214	-224	-224	-777	-224
BOS	-21	-21	-21	-733	-969	-969	-2,735	-969
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-178	-356	-356	-356	-356	-356	-1,957	-356
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-133	-265	-265	-265	-265	-265	-1,460	-265
House Allow	-26	-26	-26	-64	-64	-64	-268	-64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-7	-7	-7	-7	-28	-7
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-362	-677	-778	-1,638	-1,885	-1,885	-7,225	-1,885
TOTAL NET COST	-150	-596	-270	-1,457	-1,885	-1,885	-6,243	-1,885

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMCRC PROVIDENCE RI, RI

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	517	0	5,741	0	0	0	6,257
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	6,817	0	0	6,817
TOTAL ONE-TIME	517	0	5,741	6,817	0	0	13,074



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/18  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Pctrs File : P:\COBRA\N95OM.SFF

Base: NMCRC PROVIDENCE RI, RI

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	517	0	5,741	0	0	0	6,257
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	6,817	0	0	6,817
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	517	0	5,741	6,817	0	0	13,074

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	15	15	15	15	61	15
BOS	0	0	0	64	64	64	192	64
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	126	126	126	380	126
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	15	206	206	206	633	206
TOTAL NET COST	517	0	5,756	7,023	206	206	13,707	206

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: RSNYK, NY

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Pctrs File : P:\COBRA\N950M.SFF

Base: DCMAO (LEASE), NY

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: 1ST MCD (LEASE), NY	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: 1ST MCD (LEASE), NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	360	360	360	360	1,440	360
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	360	360	360	360	1,440	360
TOTAL NET COST	0	0	360	360	360	360	1,440	360

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 07:14 02/08/1995, Report Created 07:19 02/08/1995

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
1ST MCD GARDEN CITY, NY	Realignment
NMCRG PROVIDENCE RI, RI	Realignment
RSNYK, NY	Realignment
DCMAO (LEASE), NY	Realignment
1ST MCD (LEASE), NY	Realignment

Summary:

-----  
 070/071

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
1ST MCD GARDEN CITY, NY	NMCRG PROVIDENCE RI, RI	178 mi
1ST MCD GARDEN CITY, NY	RSNYK, NY	5 mi
1ST MCD GARDEN CITY, NY	DCMAO (LEASE), NY	5 mi
1ST MCD GARDEN CITY, NY	1ST MCD (LEASE), NY	5 mi
NMCRG PROVIDENCE RI, RI	RSNYK, NY	178 mi
NMCRG PROVIDENCE RI, RI	DCMAO (LEASE), NY	178 mi
NMCRG PROVIDENCE RI, RI	1ST MCD (LEASE), NY	178 mi
RSNYK, NY	DCMAO (LEASE), NY	5 mi
RSNYK, NY	1ST MCD (LEASE), NY	5 mi
DCMAO (LEASE), NY	1ST MCD (LEASE), NY	5 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from 1ST MCD GARDEN CITY, NY to NMCRG PROVIDENCE RI, RI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	3	0	0
Enlisted Positions:	0	0	0	24	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	118	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	34	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from 1ST MCD GARDEN CITY, NY to RSNYK, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	5	0	0	0
Enlisted Positions:	0	0	14	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	29	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from 1ST MCD GARDEN CITY, NY to DCMO (LEASE), NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	225	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from 1ST MCD GARDEN CITY, NY to 1ST MCD (LEASE), NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	19	0	0	0
Enlisted Positions:	0	0	41	0	0	0
Civilian Positions:	0	0	19	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	4	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: 1ST MCD GARDEN CITY, NY

Total Officer Employees:	29	RPMA Non-Payroll (\$K/Year):	224
Total Enlisted Employees:	87	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	969
Total Civilian Employees:	253	BOS Payroll (\$K/Year):	107
Mil Families Living On Base:	87.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.36
Officer Housing Units Avail:	19	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	243	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	160	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	391	Activity Code:	80001
Enlisted VHA (\$/Month):	307		
Per Diem Rate (\$/Day):	180	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NMCRC PROVIDENCE RI, RI

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	53
Total Enlisted Employees:	25	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	159
Total Civilian Employees:	2	BOS Payroll (\$K/Year):	47
Mil Families Living On Base:	68.0%	Family Housing (\$K/Year):	58
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.18
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	69	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	290	Activity Code:	61821
Enlisted VHA (\$/Month):	180		
Per Diem Rate (\$/Day):	112	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RSNYK, NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	87.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.36
Officer Housing Units Avail:	19	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	243	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	391	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	307		
Per Diem Rate (\$/Day):	180	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DCMAO (LEASE), NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	87.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.36
Officer Housing Units Avail:	19	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	243	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	391	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	307		
Per Diem Rate (\$/Day):	180	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: 1ST MCD (LEASE), NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	87.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.36
Officer Housing Units Avail:	19	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	243	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	391	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	307		
Per Diem Rate (\$/Day):	180	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: 1ST MCD GARDEN CITY, NY

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	146	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	40	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	7	7	7	7
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	160	Perc Family Housing ShutDown:				0.0%

Name: NMCRC PROVIDENCE RI, RI

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	6,817	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: RSNYK, NY

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DCMAO (LEASE), NY

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: 1ST MCD (LEASE), NY

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	360	360	360	360
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: 1ST MCD GARDEN CITY, NY

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	-8	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NMCRC PROVIDENCE RI, RI

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
TACT VEH PARKING	HORIZ	10,750	0	376
VEH MAIN FACILITY	MAINT	2,844	0	0
RESERVE TRAIN BLDG	SCHLB	18,790	9,000	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY  
 Option Package : 1ST MCD  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\MCDIST.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Faci'l	(SF)	165	Optional Category M	( )	0
Shipyards Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			



DEPARTMENT OF THE NAVY  
HEADQUARTERS UNITED STATES MARINE CORPS  
2 NAVY ANNEX  
WASHINGTON, DC 20380-1775

IN REPLY REFER TO

11011  
LFL/B-475

**2 DEC 1994**

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION COMMITTEE

Subj: BRAC-95 SCENARIOS 5-25-0508-0707, ALT 1 - ADMIN, 1ST MARINE  
CORPS DISTRICT, GARDEN CITY, NY [REVISION #1]

Ref: (a) DC/S for I&L memo 11011 LFL/B-472 of 2 Dec 94  
(b) BSAT, Capt Golembieski memo of 7 Dec 94

Encl: (1) Revision #1 response to scenario 5-25-0508-0707

1. The enclosure is forwarded in substitution for our earlier reference (a) submission. In accordance with reference (b), the revised response no longer reflects Fort Dix as a receiving location for the 1ST MCD. In consideration of the lack of available Federal space in the region, the revised scenario assumes a local relocation to General Services Administration leased space. Our point of contact on this response is Mr. Rich Anderson, code LFL-3, 696-0865, FAX 696-0903.

A handwritten signature in cursive script, appearing to read "J. A. Brabham".

J. A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS

**HEADQUARTERS UNITED STATES MARINE CORPS  
CERTIFICATION FOR DATA SCENARIO 5-25-0508-0707  
REVISION ONE**

**DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

  
Signature

  
Date

**J. A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Introduction .....	2
General Information .....	2
Preparation of Responses .....	3
General Notes .....	3
Supporting Data .....	3
Use of Attachment One: Base Loading Data .....	3
Preparation of Attachment Two: Certification Form .....	4
Data Call Format/Submission .....	4
Enclosure (1) - Scenario Summary .....	1 - 1
Table 1-A: Scenario Description .....	1 - 1
Table 1-B: Point of Contact Information .....	1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario .....	1 - 1
Enclosure (2) - Losing Base Questions .....	2 - 1
Table 2-A: Disposition of Personnel - Detail Data .....	2 - 1
Table 2-B: Disposition of Personnel and Equipment - Summary .....	2 - 3
Table 2-C: Eliminated Billets/Positions .....	2 - 5
Table 2-D: Manpower Reconciliation Data .....	2 - 7
Table 2-E: Caretaker Requirements (Mothball Scenarios Only) .....	2 - 9
Table 2-F: Dynamic Base Information .....	2 - 10
Supporting Data .....	2 - 10
Table .....	2 - 18
Enclosure (3) - Gaining Base Questions .....	3 - 1
Table 3-A - Dynamic Base Information .....	3 - 1
Supporting Data .....	3 - 1
Table .....	3 - 5
Table 3-B - Military Construction Requirements .....	3 - 6

**Note: This introductory section, pages 1 - 6, need not be returned with your data call response.**

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

### Introduction

**General Information.** As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defence Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and DON-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into **three** categories.

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMA)) non-payroll overhead costs.
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support (OBOS)) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact at gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
- Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMA) non-payroll overhead savings.
- Procurement Cost Avoidances.
- Environmental mitigation at gaining bases.
- Land Purchases/Sales.

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

### Introduction

3. In some closure/realignment scenarios, there will be unique costs/savings which are not automatically calculated by COBRA algorithms. Consequently, any of these unique costs/savings must be calculated and included in this data call response, for example:

- Changes in Mission Costs.
- Unique Moving Costs.
- Unique Construction Costs.
- Other Unique One-Time or Recurring Costs/Savings.

### Preparation of Responses

**General Notes.** Information provided in this data call response must reflect an accurate and complete estimate of the costs and savings associated with the described scenario:

- All dollars must be shown in (\$000).
- In estimating relocations and eliminations, manpower numbers used in this data call response reflect **military end strength** as shown in the Bureau of Personnel (BUPERS) and Headquarters, Marine Corps (HQMC) manpower data bases, and **civilian end strength** as shown in the CP-7 exhibit in the Comptroller of the Navy (NAVCOMPT) (NCB-6) manpower data base. Throughout this data call, the terms "military billets" and "civilian positions" refer to **end strength numbers** in support of the FY 1996 OSD Budget Submit.
- All data must reflect the implementation of prior BRAC actions. That is, in estimating MILCON requirements at receiving sites, etc., assume that prior BRAC moves have taken place and construction is completed.
- All closure/realignment actions should begin in FY 1996 , and **must be completed by the end of FY 2001**. If military construction is required, allow time to complete construction when planning personnel movements.
- All data is subject to audit by the Naval Audit Service. Supporting documentation for each BRAC-95 Scenario Development Data Call response must be maintained at a single centralized location.

**Supporting Data.** Beneath some of the tables in this data call is a section entitled, "Supporting Data". The "Supporting Data" sections must be completed, as appropriate, to provide explanatory information in support of the data summarized in the corresponding table.

**Use of Attachment One: Base Loading Data.** Some questions included in this data call refer to the "Base Loading Data Attachment". The Base Loading Data Attachment will be provided by the BSAT, with the Scenario Development Data Call tasking. The Base

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

### Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will supersede data submitted in response to Data Calls 1 and 66.

**Preparation of Attachment Two: Certification Form.** Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. Please note that certification begins at the level within the chain of command where the response to the data call is prepared. Responses to this data call must be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

**Data Call Format/Submission.** This data call is comprised of four sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

### Introduction

A **single, consolidated data call response must be submitted for a closure/realignment scenario**. However, please note that a single scenario development data call response may include several sets of enclosures. For example, in the hypothetical scenario involving the closure of NAVSTA Boston and corresponding relocation of personnel to NAVSTA Miami and NAVSTA Oklahoma City, the following data call response would be provided:

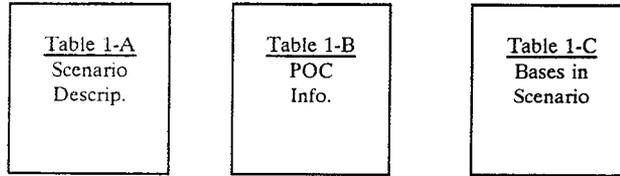
1. A single copy of Enclosure (1) for the entire scenario (including Tables 1-A, 1-B and 1-C).
2. An Enclosure (2) for NAVSTA Boston
  - a. Table 2-A for relocation from NAVSTA Boston to NAVSTA Miami
  - b. Table 2-A for relocation from NAVSTA Boston to NAVSTA Oklahoma City
  - c. Table 2-B for relocation from NAVSTA Boston to NAVSTA Miami
  - d. Table 2-B for relocation from NAVSTA Boston to NAVSTA Oklahoma City
  - e. Table 2-C for NAVSTA Boston
  - f. Table 2-D for NAVSTA Boston
  - g. Table 2-E for NAVSTA Boston (blank table since this action is a "closure")
  - h. Table 2-F for NAVSTA Boston
3. An Enclosure (3) for NAVSTA Miami
  - a. Table 3-A for NAVSTA Miami
  - b. Table 3-B for NAVSTA Miami
4. An Enclosure (3) for NAVSTA Oklahoma City
  - a. Table 3-A for NAVSTA Oklahoma City
  - b. Table 3-B for NAVSTA Oklahoma City
5. Attachment 1 - "Base Loading Data Attachment" for NAVSTA Boston
6. Attachment 2 - Certification for the entire scenario data call response

A visual depiction of this hypothetical closure scenario is shown on the next page.

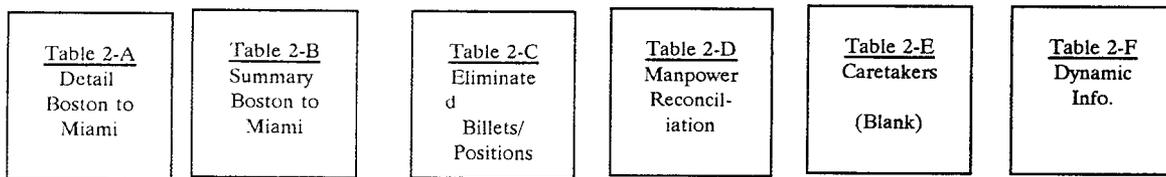
**Coordination. It is the responsibility of the Major Claimant that "owns" the closing activity, hereafter referred to as the "Lead Major Claimant", to ensure that adequate coordination is done with all Major Claimants that have tenant activities or reserve activities at the closing installation. The Lead Major Claimant is responsible for including relevant data in support of tenant activities, reserve activities and gaining bases, as well as ensuring that cost estimates provided are reasonable and realistic. Certifications from other Major Claimants should be retained by the Lead Major Claimant (just as working level certifications within the Major Claimant's organization are held for record purposes). It is the Lead Major Claimant's responsibility to ensure that certified data is obtained and used in data call responses.**

**Visual Depiction of Scenario Development Data Call Response for the  
Hypothetical Closure of NAVSTA Boston**

Enclosure (1)



Enclosure (2) for NAVSTA Boston



Enclosure (3) for NAVSTA Miami

Enclosure (3) for NAVSTA Oklahoma City

Table 2-A  
Detail  
Boston to  
Okla City

Table 3-B  
MILCON  
Rqmts.

Table 3-A  
Dynamic  
Info.

Attach. 1  
Base  
Loading  
Data

Attach 2  
Certifi-  
cation

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	5-25-0508-0707
Scenario Title:	ALT 1 - ADMIN
Date:	25 Nov 94

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name: Captain Jason W.Schmoyer	<u>Table 2-B</u> Summary Boston to Okla City	
Organization/Code: 1st MCD		
Office Phone Number: (516) 228-5795		<u>Table 3-A</u>
Fax Number: (516) 228-5882		Dynamic Info.
Home Phone Number: (516) 582-8248		

**Table 1-C: Losing/Gaining Bases Involved in**

**Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

<u>Table 3-B</u> MILCON Rqmts.
--------------------------------------

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	1st Marine Corps District
---------------------	---------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: 1st MCD									
To Gaining Base: LOCAL NEW YORK AREA MOVES FOR 1ST MCD, DCMAO AND RSNYK									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
80001	1ST MCD	Officer	0	0	19	0	0	0	19
		Enlisted	0	0	49	0	0	0	49
		Civilian	0	0	26	0	0	0	26
		Mil Stu	0	0	0	0	0	0	0
43813	DCMAO	Officer	0	0	2	0	0	0	2
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	225	0	0	0	225
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
80001	RSNYK	Officer	0	0	5	0	0	0	5
		Enlisted	0	0	14	0	0	0	14
		Civilian	0	0	2	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>Officer</b>	0	0	26	0	0	0	26
		<b>Enlisted</b>	0	0	63	0	0	0	63
		<b>Civilian</b>	0	0	253	0	0	0	253
		<b>Mil Stu</b>	0	0	0	0	0	0	0

Mil Stu = Military Students.



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: 1st MCD							
To Gaining Base: NEW YORK LOCAL AREA MOVES (LEASED SPACE)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			26				26
Enlisted Billets			63				63
Civilian Positions			253				253
Military Students			0				0
Tons of Mission Equipment			0				0
Tons of Support Equipment			10				10
Number of Light Vehicles			33				33
Number of Heavy Vehicles			0				0

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: 1st MCD							
To Gaining Base: NMCRC PROVIDENCE, RI							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			0	3			3
Enlisted Billets			0	24			24
Civilian Positions			0	0			0
Military Students			0	0			0
Tons of Mission Equipment			0	117.7			117.7
Tons of Support Equipment			0	0			0
Number of Light Vehicles			0	34			34
Number of Heavy Vehicles			0	0			0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

<u>Type of Equipment/Vehicles</u>	<u>Rational for Relocating</u>
<u>1st MCD\RSNYK</u> Government Passenger Vehicles	Travel Requirements
3 Ton Truck	Travel Requirements
<u>DCMAO</u> Government Vehicles	Travel Requirements
<u>2\25</u> M923 A 115 Ton Troup Cargo	Must have to support Reserve
M998 AN\MRC 138A AN\MRC110	Wartime readiness training
M1035 AN\MRC 138B M1044	
M1043 M149A2 M105A2	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: 1st Marine Corps District									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
80001	1st MCD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	8	0	0	0	8
		Civilian	0	0	7	0	0	0	7
43813	DCMAO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
80225	2\25	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
80001	RSNYK	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	<b>Officer</b>	0		0				0
		<b>Enlisted</b>	0		8				8
		<b>Civilian</b>	0		7				7

Note: Base Operations civilians and the installation Guard Force would be eliminated if 1st MCD became a tenant of another installation. Assuming 1998 Re-location.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	29	87	253	0	369
B. Force Structure Changes(+/-):	N\A	N\A	N\A	N\A	N\A
C. Prior BRAC Changes (+/-):	N\A	N\A	N\A	N\A	N\A
D. End FY 2001:	29	87	253	0	369
Moving to (List each Gaining Base):					
1. leased New York area	26	63	253	0	342
2. MCRC PROVIDENCE, RI	3	24	0	0	27
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	29	79	246		
F. Eliminated Billets/Positions:	0	8	7		
G. Remaining at Losing Base:	0	0	0		
H. Sum of Lines E, F, and G:	29	87	253		369

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must** equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: 1st MCD							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	N/A						
Civilian Caretakers	N/A						

- NOT PLACED IN CARETAKER STATUS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: 1st MCD

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		
<u>1st MCD</u>		
46	98	Dual Hiring Costs
30	98	Telephone Removal\Installations
15	98	Modular Furniture Assembly\Re-Assembly
214	98	PCS Allowance
55	98	Local Area Network Cabling

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: 1st MCD

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE	--	N\A

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: 1st MCD

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	DCMAO	40 98	LEASED SPACE NEW YORK AREA	Special Handling of Sensitive Computer Equipment

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: 1st MCD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.	0					
Description:						
2.	0					
Description:						
3.	0					
Description:						
4.	0					
Description:						
5.	0					
Description:						

Add additional lines to worksheet as necessary.

~~- No change in mission costs~~

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: 1st MCD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.	0					
Description:						
2.	0					
Description:						
3.	0					
Description:						
4.	0					
Description:						
5.	0					
Description:						

Add additional lines to worksheet as necessary.

- No change

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: 1st MCD

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.NONE.		ASSUMES LEASE EXPENSE IS PICKED OFF OF REQUIREMENTS USING STANDARD RATE DATA COLLECTED EARLIER.

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: 1st MCD

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
<u>1st MCD</u> 7.29	98	Bachelor Lease Housing

Note: This could be a recurring cost if 1st MCD moves to an installation without Bachelor's Quarters. Fort Dix has been unable to commit in this area. Insofar that none of the activities are relocating to an area with DON funded bachelor housing, payment of a housing allowance should be assumed.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: 1st MCD

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	0	6.87	This is high visibility/high value property in an area with numerous organizations eligible for transfer under a 100% public discount allowance. It is very unlikely that this property could be marketed in the current BRAC reuse environment.

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: 1st MCD

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	<b>NO PROCUREMENT COST AVOIDANCES</b>			

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: 1ST MCD, GARDEN CITY

Facility KSF Shutdown: ALL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: 1st MCD								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs			360				360
b.	One-Time Unique Svgs			0				0
c.	One-Time Move Costs			40				40
d.	Net Mission Costs			0				0
e.	Net Mission Savings			0				0
f.	Misc Recur Costs			0				3,233
g.	Misc Recur Savings			7.29				7.29
h.	Land Sales			0				0
i.	Procurement Cost Avoid			0				0
j. Fac. Shutdown (KSF)		ALL						

Note: Assuming 1998 Re-location.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	NMCR PROVIDENCE, RI
----------------------	---------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NMCR PROVIDENCE, RI

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.		NONE	Total loading change appears insignificant.

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NMCR PROVIDENCE, RI

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	26.69 99	TELECOMMUNICATIONS COSTS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base: NMCRC PROVIDENCE, RI

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NMCRC PROVIDENCE, RI

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NMCRC PROVIDENCE, RI

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.				<b>NONE REQUIRED</b>

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NMCRC PROVIDENCE, RI		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	0	6,817	0	0	6,817
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

<b>Gaining Base:</b>	LOCAL AREA NEW YORK MOVES {RSNYK, DCMAO, AND 1ST MCD
----------------------	--

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: LOCAL AREA NEW YORK MOVES

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE		

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: LOCAL AREA NEW YORK MOVES

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	<del>NO OTHER UNIQUE ONE-TIME COSTS</del>	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).  
Gaining Base: LOCAL AREA NEW YORK MOVES

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		<u>NONE</u>

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: LOCAL AREA NEW YORK MOVES

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		<u>NONE</u>

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: LOCAL AREA NEW YORK MOVES

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.		<u>NONE</u>

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: LOCAL AREA NEW YORK MOVES

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.		NONE	

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: LOCAL AREA NEW YORK MOVES

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.				NONE REQUIRED

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: LOCAL AREA NEW YORK MOVES								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0						0
b.	One-Time Unique Savings	0						0
c.	Environ. Mitigation	0						0
d.	Misc. Recurring Costs	0						0
e.	Misc. Recurring Savings	0						0
f.	Land Purchases	0						0

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY** - Square Yards  
**FB** - Feet of Berthing  
**SF** - Square Feet  
**BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

-2\25

**Table 3-B: MILCON Requirements**

Gaining Base Name: NMCRC PROVIDENCE, RI			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	10,750		INCLUDES POV AND TACT VEH PARKING
Berthing (FB)	NA	NA	NA
Maintenance (SF)	2,844	NA	VEHICLE MAINTENANCE FACILITY
Other Operations (SF)	NA	NA	NA
Administrative (SF)	*	*	INTEGRAL TO RESERVE TRAINING FACILITY
Training (SF)	18,790	9,000	NA
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	*	*	INTEGRAL TO RESERVE TRAINING FACILITY
Dining Facilities (SF)			
Personnel Support (SF)	*	*	INTEGRAL TO RESERVE TRAINING FACILITY
Communications (SF)	*	*	INTEGRAL TO RESERVE TRAINING FACILITY
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

- 1ST MCD

**Table 3-B: MILCON Requirements**

Gaining Base Name: LEASED LOCATION, NEW YORK (following are space requirements for GSA space assignment)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	11,250		
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)	9,100		27 PN (COMMERCIAL LEASE)
Supply/Storage (SF)	2,700		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other: - Photo lab	2,880		
Auditorium	996		
Special Services	150		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

- DCMAO

**Table 3-B: MILCON Requirements**

Gaining Base Name: LEASED LOCATION, NEW YORK (GSA space assignment requirements.)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	68,355		
Training (SF)	2,000		
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	460		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other: - Computer Room (SF)	1,042		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

-RSNYK

Gaining Base Name: LEASED LOCATION, NEW YORK (GSA space assignment requirements.)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	8,518		
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	500		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other: -			

10106 Cart

HEADQUARTERS U.S. MARINE CORPS  
INTERNAL BSWG CERTIFICATION

INFORMATION BEING CERTIFIED: SCENARIO 5-25-0508-0707

ACTION OFFICER: I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Rich Anderson  
NAME (Please type or print)

  
Signature

Head, Base Structure Section  
Title

8 DEC 1994  
Date

LFL  
CODE

## BRAC-95 Scenario Development Data Call Tasking

<b>Scenario Number:</b>	5-25-0508-070
<b>Scenario Title:</b>	ALT 1 - ADMIN

<b>Due Date:</b>	1200 EST, 26 November 1994
------------------	----------------------------

### Description of Closure/Realignment Scenario

Close 1st Marine Corps District Garden City.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Golembieski at (703) 681-0461. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**Activity: 80001 1st MCD GARDEN CITY**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 80001	1st MCD GARDEN CITY	COMMARCOR	0	8	0	0	0	0	0	0	0	8	0	0
M 67631	MCRC GARNDEN CITY, NY	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 67011	1ST MARCOR DIST ADMIN	COMMARCOR	5	21	0	0	0	0	0	5	21	0	0	0
M 67011	1ST MARCOR DIST AUDIO VIS	COMMARCOR	0	2	0	0	0	0	0	0	2	0	0	0
M 67011	1ST MARCOR DIST HQ RCTR	COMMARCOR	10	14	0	0	0	0	0	10	14	0	0	0
M 67011	1ST MARCOR DIST PAO	COMMARCOR	1	3	0	0	0	0	0	1	3	0	0	0
M 80225	2d Battalion, 25th Marines	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 67652	4TH MARDIV H&S CO 2 BN 25 MAR	COMMARCOR	0	3	0	0	0	0	0	0	3	0	0	0
N 67011	DIR 1ST MC DIST GARDEN CTY	COMMARCOR	0	1	0	0	0	0	0	0	1	0	0	0
M 67011	JMPSALANT	COMMARCOR	0	1	0	0	0	0	0	0	1	0	0	0
67001	LSTA MC DIST	COMMARCOR	0	0	41	0	0	0	0	0	0	41	0	0
M 67011	RS 1ST MCD GC NY	COMMARCOR	0	423	0	0	0	0	0	0	423	0	0	0
M 80001	USMC Recruiting Station NY	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 66111	NAVEXCH NEW YORK NY	COMNAVSUPSYS	1	0	0	0	0	0	0	1	0	0	0	0
N 43813	DCMAO GARDEN CITY	DCMAO	2	0	0	0	0	0	0	2	0	0	0	0
N 49177	DECA GARDEN CITY COMMISSARY	DECA	0	8	0	0	0	-8	0	0	0	0	0	0
<b>TOTALS:</b>			<b>19</b>	<b>484</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>476</b>	<b>41</b>	<b>0</b>

*1st MCD 10/4*

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D 93309A	DCMAO	unknown	5	0	225	0		
<b>TOTALS:</b>			5	0	225	0		

*1st MC 204*

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):**                    0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
67631	I&I GARDEN CITY WPNS2/25	COMMARCOR	1	0	154	0	0	0	0	0	0	1	0	154	0
80001	1st MCD GARDEN CITY	COMNAVRESFOR	223	201	815	107	0	0	0	0	0	223	201	815	107
<b>TOTALS:</b>			<b>224</b>	<b>201</b>	<b>969</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224</b>	<b>201</b>	<b>969</b>	<b>107</b>

*1st MC 3 of 4*

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
67631	I&I GARDEN CITY WPNS2/25	COMMARCOR	0	0	0	0
80001	1st MCD GARDEN CITY	COMNAVRESFOR	17	0	0	0
		<b>TOTALS:</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>

*1st MC 4 of 4*

# **BRAC-95 Scenario Development Data Call Tasking**

## **Base Loading Data Attachment**

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

**NOTE: DUE DATE HAS BEEN EXTENDED TO  
72 HOURS, DUE TO THE THANKSGIVING HOLIDAY**



Department of the Navy  
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking  
URGENT

To: Mr. Rich Anderson		
Organization: HQ MC		
Fax Number: 696-0903	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

\*\*\*\*\* ~~48~~ Hour Turnaround Required \*\*\*\*\*

72

Number of Pages, including cover page: 7
--

URGENT