DCN 900

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0168-076
Scenario Title:	NAWC Pt Mugu

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign the Naval Air Warfare Center Point Mugu test and evaluation missions primarily to AFDTC Eglin AFB. Move the T&E mission/workload being performed in the functional areas of air vehicle, armament/weapons, and electronic combat from Pt. Mugu primarily to Eglin AFB, and to other core sites as required for satisfying all Point Mugu test requirements in the most cost effective way. Move only associated facilities and personnel unique to performing the mission at Pt. Mugu, close or mothball the remaining facilities being used to support the T&E mission in these three functional areas. Retain the airspace and island-based instrumentation for DoD missions.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 3-20-0168-076A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the Technical Center Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61755	GUAM DETACHMENT	CINCPACFLT	NAS GUAM	GU	0	0	0	0		
00000	NAVREP LA	COMNAVAIRSYSC	LOS ANGELES	CA	0	0	0	0		
N 00396	FALLBROOK DETACHMENT	COMNAVSEASYS	FALLBROOK	CA	0	0	0	0		
N 00109	YORKTOWN DETACHMENT	COMNAVSEASYS	YORKTOWN	VA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 63126 NAVAIRWARCENWPNDIV POINT MUGU

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63126	NAVAIRWARCENWPNDIV POINT	COMNAVAIRSYSC	74	151	3,096	0	0	0	-673	0	74	151	2,423	0
N 35744	BRDENCL NWEPSTA POINT MUGU	BUMED	3	4	0	0	0	0	0	0	3	4	0	0
N 32602	BRMEDCL POINT MUGU	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 66630	NAVAIRES PT MUGU	COMNAVRESFOR	14	70	20	0	-2	42	0	0	12	112	20	0
N 42531	BRANCH MEDICAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 66099	BRANCH MEDICAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 41342	NAVAL MILITARY PERSONNEL	CHNAVPER	1	14	0	0	0	-1	0	0	1	13	0	0
N 68288	NAVY RESEARCH LABORATORY	CHNAVRESEARC	3	19	0	0	0	0	0	0	3	19	0	0
N 47208	HELICOPTER COMBAT SUPPORT	CINCLANTFLT	1	78	0	0	0	0	0	0	1	78	0	0
N 09830	AIR TEST AND EVALUATION	CINCPACFLT	40	279	2	0	0	0	0	0	40	279	2	0
N 53832	ANTARCTIC DEVELOPMENT	CINCPACFLT	0	4	0	0	0	0	0	0	0	4	0	0
N 09589	ANTARCTIC DEVELOPMENT	CINCPACFLT	64	372	0	0	-3	0	0	0	61	372	0	0
N 33321	COMMANDER THIRD FLEET	CINCPACFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 30213	EXPLOSIVE ORDNANCE	CINCPACFLT	1	7	0	0	0	0	0	0	1	7	0	0
N 43145	PERSONNEL SUPPORT ACTIVITY	CINCPACFLT	1	24	17	0	0	0	-4	0	1	24	13	0
N 63015	NAVY CAMPUS FIELD ACTIVITY	CNET	0	0	0	0	0	0	0	0	0	0	0	0
68322	NETPMSA	CNET	0	0	2	0	0	0	0	0	0	0	2	0
N 63200	NAVY SATELLITE OPERATIONS	CNO	13	29	79	0	0	0	-19	0	13	29	60	0
N 52820	OPERATIONAL TEST EVALUATON	CNO	4	4	0	0	0	0	0	0	4	4	0	0
M 63126	MAD PT MUGU CA	COMMARCOR	10	14	0	0	0	0	0	0	10	14	0	0
N 67414	MARINE AVIATION DETACHMENT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 63126	MCSF CADRE PT MAGU CA	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 63126	VX-4 SUPT SECT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 09425	AIR TEST AND EVALUATION	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	2	0	0	0	1	0	0	0	3	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 63126 NAVAIRWARCENWPNDIV POINT MUGU

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 47969	NAVAIRWARCENWPNDIV UAV	COMNAVAIRSYSC	0	4	0	0	0	0	0	0	0	4	0	0
N 45113	NAVAIRWPNSTA PT MUGU A/C	COMNAVAIRSYSC	0	49	0	0	0	0	0	0	0	49	0	0
N 0429A	NAVAIRWPNSTA PT MUGU CA	COMNAVAIRSYSC	37	457	0	0	0	-6	0	0	37	451	0	0
N 32904	NAVAL AVIATIN ENGINEERING	COMNAVAIRSYSC	0	1	0	0	0	0	0	0	0	1	0	0
63126	NAWC POINT MUGU SAN	COMNAVAIRSYSC	0	0	81	0	0	0	0	0	0	0	81	0
62474	OICC/ROICC	COMNAVFAC	0	0	13	0	0	0	-13	0	0	0	0	0
N 44266	RESIDENT OFFICER-IN-CHARGE	COMNAVFAC	7	0	0	0	0	0	0	0	7	0	0	0
N 63895	NAVINTACT SP PMTC PT MUGU CA	COMNAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0
N 47409	HCS 5 SEA COMPONENT	COMNAVRESFOR	7	60	0	0	0	0	0	0	7	60	0	0
N 53812	HELICOPTER COMBAT SUPOPORT	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 09173	PATROL SQUADRON 65 (VP-65)	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 09326	STRIKE FIGHTER SQUADRON 305	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 00000	NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 66965	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	2	0	0	0	0	0	0	0	2	0
N 30437	NAVY EXCHANGE	COMNAVSUPSYS	0	4	0	0	0	0	0	0	0	4	0	0
N 30949	NAVY EXCHANGE	COMNAVSUPSYS	0	1	0	0	0	0	0	0	0	1	0	0
N 39048	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	0	6	7	0	0	-6	0	0	0	0	7	0
65236	NISE EAST	COMSPANAVWAR	0	0	2	0	0	0	0	0	0	0	2	0
N 49208	DEFENSE COMMISSARY AGENCY	DECA	0	4	0	0	0	-4	0	0	0	0	0	0
N 46055	NAVA; AUDIT SITE	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
N 00000	NAVAL CRIMINAL INVESTIGATIVE	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
62760	WESTERN REGION HQ	SECNAV	0	0	9	0	0	0	-2	0	0	0	7	0
		TOTALS:	**281**	**1,660**	**3,332**	**0**	**-5**	**25**	**-710**	**0**	**276**	**1,685**	**2,622**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 63126	CAMARILLO AIRPORT	COMNAVAIRSYSC	POINT MUGU	CA	0	0	0	0		
N 63126	CAPEHART HOUSING 3 (CATALINA	COMNAVAIRSYSC	CAMARILLO	CA	0	0	0	0		
N 63126	LAGUNA PEAK	COMNAVAIRSYSC	POINT MUGU	CA	0	0	0	0		
N 63126	PORT HUENEME	COMNAVAIRSYSC	PORT HUENEME	CA	0	0	0	0		
N 63126	PRINCE ISLAND	COMNAVAIRSYSC	PRINCE ISLAND	CA	0	0	0	0		
N 63126	SAN MIGUEL ISLAND	COMNAVAIRSYSC	SAN MIGUEL ISLAND	CA	0	0	0	0		
N 63126	SAN NICOLAS ISLAND	COMNAVAIRSYSC	SAN NICOLAS ISLAND	CA	0	0	0	0		
N 63126	SANTA CRUX ISLAND	COMNAVAIRSYSC	SANTA CRUZ ISLAND	CA	0	0	0	0		
				TOTALS:	0	0	0	0		

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ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D Q0103	DEFENSE FINANCE AND ACCOUTING	unknown	0	0	11	0		
X 00000	FEDERAL BUREAU OF INVESTIGATION	unknown	0	0	11	0		
X 00000	MCDONALDS	unknown	0	0	0	0		
X 00000	POINT MUGU FEDERAL CREDIT UNION	unknown	0	0	0	0		
X 00000	SWISS AIR FORCE	unknown	0	0	0	0		
X 00000	UNIVERSITY OF LAVERNE	unknown	0	0	0	0		
X 00000	UNIVERSITY OF SOUTHERN	unknown	0	0	0	0		
X 00000	UNIVERSITY OF SOUTHERN ILLINOIS	unknown	0	0	0	0		
X 00000	US POSTAL SERVICE	unknown	0	0	0	0		
		TOTALS:	0	0	22	0		

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ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 3,818

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
39048	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	8	0	63	0	0	0	0	0	8	0	63	0
32602	BRMEDCL POINT MUGU	unknown	36	0	105	0	0	0	0	0	36	0	105	0
63126	NAVAIRWARCENWPNDIV POINT	COMNAVAIRSYSCO	4480	559	8540	4740	7249	6429	45426	34960	11729	6988	53966	39700
66630	NAVAL AIR RESERVIES	COMNAVRESFOR	62	0	683	880	0	0	0	0	62	0	683	880
35744	BRANCH DENTAL CLINIC	BUMED	1	1	32	0	0	0	0	0	1	1	32	0
		TOTALS:	4587	560	9423	5620	7249	6429	45426	34960	11836	6989	54849	40580

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ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
39048	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	0	0	0	0
32602	BRMEDCL POINT MUGU	unknown	0	0	0	0
63126	NAVAIRWARCENWPNDIV POINT MUGU	COMNAVAIRSYSC	1,372	1,241	131	0
66630	NAVAL AIR RESERVIES	COMNAVRESFOR	3	3	0	0
35744	BRANCH DENTAL CLINIC	BUMED	0	0	0	0
		TOTALS:	1,375	1,244	131	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 63126 NAVAIRWARCENWPNDIV POINT MUGU

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63126	NAVAIRWARCENWPNDIV POINT	COMNAVAIRSYSC	24~~74~~	~~151~~ 0	3,096	0	+1 ~~0~~	0	-673	0	25 ~~74~~	0 ~~151~~	2,423	0
N 35744	BRDENCL NWEPSTA POINT MUGU	BUMED	~~3~~ 2	4	0	0	0	0	0	0	~~3~~ 2	4	0	0
N 32602	BRMEDCL POINT MUGU	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 66630	NAVAIRES PT MUGU	COMNAVRESFOR	~~14~~ 11	~~30~~ 99	20 21	0	~~2~~ +1	~~42~~ +13	0	0	12	112	20 21	0
N 42531	BRANCH MEDICAL CLINIC	BUMED	0	~~8~~ 3	0	0	0	0	0	0	0	~~8~~ 3	0	0
N 66099	BRANCH MEDICAL CLINIC	BUMED	~~9~~ 5	~~8~~ 16	~~8~~ 9	0	0	0	0	0	~~8~~ 5	~~8~~ 16	~~8~~ 9	0
N 41342	NAVAL MILITARY PERSONNEL	CHNAVPER	1	~~14~~ 21	0	0	0	-1	0	0	1	~~18~~ 20	0	0
N 68288	NAVY RESEARCH LABORATORY	CHNAVRESEARC	3	~~18~~ 21	0	0	0	0	0	0	3	~~18~~ 21	0	0
N 47208	HELICOPTER COMBAT SUPPORT	CINCLANTFLT	1	78	0	0	0	0	0	0	1	78	0	0
N 09830	AIR TEST AND EVALUATION	CINCPACFLT	~~40~~ 37	~~279~~ 272	~~2~~ 4	0	0	0	0	0	~~40~~ 37	~~279~~ 272	~~2~~ 4	0
N 53832	ANTARCTIC DEVELOPMENT	CINCPACFLT	0	4	0	0	0	0	0	0	0	4	0	0
N 09589	ANTARCTIC DEVELOPMENT	CINCPACFLT	~~64~~ 63	~~372~~ 364	~~8~~ 2	0	-3	0	0	0	~~64~~ 60	~~372~~ 364	~~8~~ 2	0
N 33321	COMMANDER THIRD FLEET	CINCPACFLT	1	1	0	0	0	0	0	0	1	1	0	0
N 30213	EXPLOSIVE ORDNANCE	CINCPACFLT	~~1~~ 2	~~7~~ 8	0	0	0	0	0	0	~~1~~ 2	~~7~~ 8	0	0
N 43145	PERSONNEL SUPPORT ACTIVITY	CINCPACFLT	1	~~24~~ 29	~~17~~ 20	0	0	0	-4	0	1	~~24~~ 29	~~13~~ 16	0
N 63015	NAVY CAMPUS FIELD ACTIVITY	CNET	0	0	~~8~~ 2	0	0	0	~~8~~ -2	0	0	0	0	0
68322	NETPMSA	CNET	0	0	2	0	0	0	0	0	0	0	2	0
N 63200	NAVY SATELLITE OPERATIONS	CNO	~~13~~ 11	29	~~78~~ 75	0	0	0	~~-18~~ -15	0	~~13~~ 11	29	60	0
N 52820	OPERATIONAL TEST EVALUATON	CNO	~~4~~ 3	~~4~~ 3	~~8~~ 2	0	0	0	0	0	~~4~~ 3	~~4~~ 3	~~8~~ 2	0
~~M 63126~~	~~MAD PT MUGU CA~~	~~COMMARCOR~~	~~10~~	~~14~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~10~~	~~14~~	~~0~~	~~0~~
N 67414	MARINE AVIATION DETACHMENT	COMMARCOR	~~9~~ 10	~~8~~ 16	~~8~~ 1	0	0	0	0	0	~~8~~ 10	~~9~~ 16	~~8~~ 1	0
~~M 63126~~	~~MCSF CADRE PT MAGU CA~~	~~COMMARCOR~~	~~0~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~2~~	~~0~~	~~0~~
~~M 63126~~	~~VX 4 SUPT SECT~~	~~COMMARCOR~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 09425	AIR TEST AND EVALUATION	COMNAVAIRSYSC	~~8~~ 5	~~8~~ 127	0	0	0	0	0	0	~~8~~ 5	~~8~~ 127	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	2	0	0	0	1	0	0	0	3	0

11/28/94

BRAC-95 SCENARIO D LOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 63126 NAVAIRWARCENWPNDIV POINT MUGU

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 47969	NAVAIRWARCENWPNDIV UAV	COMNAVAIRSYSC	0	4	0	0	0	0	0	0	0	4	0	0
N 45113	NAVAIRWPNSTA PT MUGU A/C	COMNAVAIRSYSC	0	~~49~~86	0	0	0	0	0	0	0	~~49~~86	0	0
N 0429A	NAVAIRWPNSTA PT MUGU CA	COMNAVAIRSYSC	21~~87~~	~~457~~407	0	0	+2~~0~~	~~-8~~0	0	0	23~~87~~	~~454~~407	0	0
N 32904	NAVAL AVIATIN ENGINEERING	COMNAVAIRSYSC	1~~0~~	1	~~8~~2	0	0	0	0	0	1~~0~~	1	~~8~~2	0
63126	NAWC POINT MUGU SAN	COMNAVAIRSYSC	0	0	~~87~~	0	0	0	0	0	0	0	[redacted]	0
62474	OICC/ROICC	COMNAVFAC	0	0	13	0	0	0	-13	0	0	0	~~8~~15	0
N 44266	RESIDENT OFFICER-IN-CHARGE	COMNAVFAC	7	0	~~8~~15	0	0	0	0	0	7	0	0	0
N 63895	NAVINTACT SP PMTC PT MUGU CA	COMNAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0
N 47409	HCS 5 SEA COMPONENT	COMNAVRESFOR	9~~7~~	~~60~~69	0	0	0	0	0	0	~~7~~9	~~60~~69	0	0
N 53812	HELICOPTER COMBAT SUPOPORT	COMNAVRESFOR	1~~8~~	~~8~~43	0	0	0	0	0	0	~~8~~1	~~8~~43	0	0
N 09173	PATROL SQUADRON 65 (VP-65)	COMNAVRESFOR	8~~8~~	~~8~~118	0	0	0	0	0	0	~~8~~8	~~8~~118	0	0
N 09326	STRIKE FIGHTER SQUADRON 305	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 00000	NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
~~N 66965~~	~~DEFENSE PRINTING SERVICE~~	~~COMNAVSUPSYS~~	~~0~~	~~0~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~2~~	~~0~~
N 30437	NAVY EXCHANGE (SAN NICHOLAS)	COMNAVSUPSYS	0	4	0	0	0	0	0	0	0	4	0	0
N 30949	NAVY EXCHANGE	COMNAVSUPSYS	0	~~1~~2	0	0	0	0	0	0	0	~~1~~2	0	0
N 39048	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	0	~~8~~0	~~7~~10	0	0	~~-8~~0	0	0	0	0	~~7~~10	0
65236	NISE EAST	COMSPANAVWAR	0	0	2	0	0	0	0	0	0	0	2	0
~~N 49208~~	~~DEFENSE COMMISSARY AGENCY~~	~~DECA~~	~~0~~	~~4~~	~~0~~	~~0~~	~~0~~	~~4~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 46055	NAVAL AUDIT SITE	OUSN	0	0	~~8~~8	0	0	0	0	0	0	0	~~8~~8	0
~~N 00000~~	~~NAVAL CRIMINAL INVESTIGATIVE~~	~~OUSN~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
~~62760~~	~~WESTERN REGION HQ~~	~~SECNAV~~	~~0~~	~~0~~	~~9~~	~~0~~	~~0~~	~~0~~	~~-2~~	~~0~~	~~0~~	~~0~~	~~7~~	~~0~~
		~~TOTALS:~~	~~281~~	~~1,660~~	~~3,332~~	~~0~~	~~-5~~	~~25~~	~~-710~~	~~0~~	~~276~~	~~1,685~~	~~2,622~~	~~0~~
49145	NAWCWPNDIV (DBOF)		45	43	0	0	-10	-38	0	0	35	5	0	0
30614	NAVAIRWPNSTA SAN NICHOLAS		2	49	0	0	0	0	0	0	2	49	0	0
49146	NAVAIRWPNSTA PT MUGU		15	57	0	0	-4	-52	0	0	11	5	0	0
	Totals		289	1976	3286	0	-13	-78	-706	0	276	1898	2580	0

BRAC-95 SCENARIO DE .OPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N48059	GUAM DETACHMENT	CINCPACFLT	NAS GUAM	GU	0	0	0	0		
42597	NAVREP LA	COMNAVAIRSYSC	LOS ANGELES	CA	40	10	0	0		
N48057	FALLBROOK DETACHMENT	COMNAVSEASYS	FALLBROOK	CA	0	0	0	0		
N48056	YORKTOWN DETACHMENT	COMNAVSEASYS	YORKTOWN	VA	10	0	0	0		
				TOTALS:	50	10	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment.. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 63126	CAMARILLO AIRPORT	COMNAVAIRSYSC	POINT MUGU	CA	0	0	0	0		
N 63126	CAPEHART HOUSING 3 (CATALINA	COMNAVAIRSYSC	CAMARILLO	CA	0	0	0	0		
N 63126	LAGUNA PEAK	COMNAVAIRSYSC	POINT MUGU	CA	0	0	0	0		
N 63126	PORT HUENEME	COMNAVAIRSYSC	PORT HUENEME	CA	0	0	0	0		
N 63126	PRINCE ISLAND	COMNAVAIRSYSC	PRINCE ISLAND	CA	0	0	0	0		
N 63126	SAN MIGUEL ISLAND	COMNAVAIRSYSC	SAN MIGUEL ISLAND	CA	0	0	0	0		
N 63126	SAN NICOLAS ISLAND	COMNAVAIRSYSC	SAN NICOLAS ISLAND	CA	0	0	0	0		
N 63126	SANTA CRUX ISLAND	COMNAVAIRSYSC	SANTA CRUZ ISLAND	CA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D Q0103	DEFENSE FINANCE AND ACCOUTING	unknown	0	0	11	0		
X 00000	FEDERAL BUREAU OF INVESTIGATION	unknown	0	0	11	0		
X 00000	MCDONALDS	unknown	0	0	43	0		
X 00000	POINT MUGU FEDERAL CREDIT UNION	unknown	0	0	20	0		
~~X 00000~~	~~SWISS AIR FORCE~~	~~unknown~~	0	0	0	0		
X 00000	UNIVERSITY OF LAVERNE	unknown	0	0	3	0		
X 00000	UNIVERSITY OF SOUTHERN CAL.	unknown	0	0	1	0		
X 00000	UNIVERSITY OF SOUTHERN ILLINOIS	unknown	0	0	2	0		
X 00000	US POSTAL SERVICE	unknown	0	0	2	0		
66965	Defense Printing Service							
		~~TOTALS~~	0	0	2 ~~22~~	0		
		Totals			95			

BRAC-95 SCENARIO D LOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 3,818

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
39048	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	8	0	63	0	0	0	0	0	8	0	63	0
32602	BRMEDCL POINT MUGU	unknown	36	0	105	0	0	0	0	0	36	0	105	0
63126	NAVAIRWARCENWPNDIV POINT	COMNAVAIRSYSCO	4480	559	8540	4740	7249	6429	45426	34960	11729	6988	53966	39700
66630	NAVAL AIR RESERVIES	COMNAVRESFOR	62	0	683	880	0	0	0	0	62	0	683	880
35744	BRANCH DENTAL CLINIC	BUMED	1	1	32	0	0	0	0	0	1	1	32	0
		TOTALS:	4587	560	9423	5620	7249	6429	45426	34960	11836	6989	54849	40580

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
39048	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	0	0	0	0
32602	BRMEDCL POINT MUGU	unknown	0	0	0	0
63126	NAVAIRWARCENWPNDIV POINT MUGU	COMNAVAIRSYSC	1,372	1,241	131	0
66630	NAVAL AIR RESERVIES	COMNAVRESFOR	3	3	0	0
35744	BRANCH DENTAL CLINIC	BUMED	0	0	0	0
		TOTALS:	1,375	1,244	131	0

Detachment personnel

UIC	CITY,STATE	CIVILIAN	CLOSED BY	FY
N63126	MARIANA ISLAND, GUAM	1	NO PLAN TO CLOSE	
N63126	FALLBROOK, CA	3	NO PLAN TO CLOSE	
N63126	YORKTOWN, VA	6	NO PLAN TO CLOSE	

Personnel located at other than the Point Mugu site (not detachments)

UIC	CITY,STATE	CIVILIAN	CLOSED BY	FY
N63126	FORT HUACHUCA, AZ	6	NO PLAN TO CLOSE	
N63126	YUMA, AZ	2	NO PLAN TO CLOSE	
N63126	CAMP PENDLETON, CA	1	NO PLAN TO CLOSE	
N63126	CHINA LAKE, CA	1	NO PLAN TO CLOSE	
N63126	EL TORO, CA	2	NO PLAN TO CLOSE	
N63126	LEMOORE, CA	3	NO PLAN TO CLOSE	
N63126	MIRAMAR NAS, CA	3	NO PLAN TO CLOSE	
N63126	NORTH ISLAND, CA	4	NO PLAN TO CLOSE	
N63126	CAMARILLO AIRPORT, CA	203	NO PLAN TO CLOSE	
N63126	PORT HUENEME, CA	47	NO PLAN TO CLOSE	
N63126	SAN NICOLAS ISLAND, CA	81	NO PLAN TO CLOSE	
N63126	CECIL FIELD, FL	5	NO PLAN TO CLOSE	
N63126	EGLIN AFB, FL	1	NO PLAN TO CLOSE	
N63126	JACKSONVILLE, FL	1	NO PLAN TO CLOSE	
N63126	BARBERS POINT, HI	1	NO PLAN TO CLOSE	
N63126	KAUAI ISLAND, HI	1	NO PLAN TO CLOSE	
N63126	BRUNSWICK, ME	1	NO PLAN TO CLOSE	
N63126	WHITE SANDS MSL RGE, NM	1	NO PLAN TO CLOSE	
N63126	CHERRY POINT, NC	1	NO PLAN TO CLOSE	
N63126	JACKSONVILLE, NC	1	NO PLAN TO CLOSE	
N63126	BEAUFORT, SC	2	NO PLAN TO CLOSE	
N63126	NAS DALLAS, TX	1	NO PLAN TO CLOSE	
N63126	HILL AFB, UT	1	NO PLAN TO CLOSE	
N63126	NORFOLK, VA	1	NO PLAN TO CLOSE	
N63126	VIRGINIA BEACH, VA	6	NO PLAN TO CLOSE	
N63126	SPOKANE, WA	1	NO PLAN TO CLOSE	

N63126	WHIDBEY ISLAND NAS, WA	3	NO PLAN TO CLOSE
N63126	SIGONELLI, SICILY, ITALY	1	NO PLAN TO CLOSE
N63126	ATSUGI, JAPAN	1	NO PLAN TO CLOSE
N63126	FUTEMMA, JAPAN	1	NO PLAN TO CLOSE
N63126	IWAKUNI, JAPAN	1	NO PLAN TO CLOSE
N63126	OKINAWA ISLAND, JAPAN	1	NO PLAN TO CLOSE

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CAPT Doug Cook		Office - 604-1858
Organization : NAVAIR		
Fax Number : 604-1859	Date : 11/29/94	Time : 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** *48 Hour Turnaround Required* *****

Number of Pages, including cover page: 44

URGENT

BSAT QUESTIONS OF 10 DEC 94
T&E SCENARIOS
3-20-0167-075/3-20-0168-076/3-20-0163-077

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN
NAME (please type or print)

Signature

Commander
Title

1 Feb 95
Date

Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

BSAT QUESTIONS OF 10 DEC 94
T&E SCENARIOS
3-20-0167-075/3-20-0168-076/3-20-0163-077

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating informaiton for the BRAC-95 process must certify that information . Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Mr. Lewis Lundberg
NAME (Please type or print)

Signature

Technical Director
Title

12/12/94
Date

Naval Air Warfare Center
Activity

1. Some facilities requirements given in dollars vice square footage. Please give in square feet.

Table 3-B (MILCON Requirements) for Edwards AFB as gaining base lists six test assets under the category "other" that do not fit standard categories of construction. The costs listed represent the total construction costs for each asset. The following details are provided as amplification:

- Large Chamber (P-389) - test asset will contain 178,050 square feet of anechoic chamber and supporting laboratory space. Only 41% of the total $60 million MILCON costs identified in the Project Engineering Plan are based on standard categories of construction. Significant special construction features cannot be costed on a square footage basis.

- Air Interoperability Center (P-481) - test asset contains three principal parts:

Sensor/Tactical Data Distribution Network
Aircraft Platforms Interface Testbed
Interoperability Systems Support Laboratory

Only the Interoperability Systems Support Laboratory, which contains 28,000 square feet, can be defined by standard categories of construction. The Aircraft Platforms Interface Testbed is an aircraft parking apron with integrated support for hydraulics, pneumatics, cooling air, etc., needed to operate the aircraft for ground testing. The Sensor/Tactical Data Distribution Network connects the aircraft under test and the laboratory to the remaining test and evaluation facilities around the base.

- The remaining four test assets (Electromagnetic Pulsar, Multiple Target Instrumentation Radar, Test Range Theodolite Sites and Nike Hercules Radar) are principally mounting facilities required to accommodate special equipment and cannot be described within the standard categories of construction. These assets are not categorized by square footage in the Naval Facilities Asset Database.

2. China Lake identified number and type of aircraft moving to Eglin. Please identify number and type of aircraft moving for Point Mugu and Pax.

Type of Aircraft	Number of Aircraft
F/A - 18A	4
F/A - 18B	8
F/A - 18C	4
F/A - 18D	4
F/A - 18E/F	5
F-14 A	2
F-14 B	1
F-14D	3
T/AV-8	3
EA-6B	4
A/NA-6 E	1
E-2C	2
S-3A/B	3 + 2 (VX-1)
P-3 B/C	5 + 3 (VX-1)
UP-3A	2
T/NT-34	1
T-45 A	2
C-28 A	2
UC-12	1
TH-57 C	2
AH - 1W/J/N	5
SH-60B/F	6 + 6 (VX-1)
UH-60A	3
SH-3D/H	4
M/CH-53	2
CH-46E	1
T-2C	10
V-22	4
OH-58A	4
OH-6B	6
NU-1B	1
U-6A	2
U-21A	3
Total	**121**

3. Pax identified facilities moving to Point Loma. Has this been coordinated with NCCOSC ? Who will facility belong to? Where will it be sited?

The movement of the LAMPS Ship Ground Station to Pt. Loma for Helicopter Anti-Submarine Warfare testing has been coordinated with NCCOSC, the receiving command. Pt. Loma was selected as a receiving site because of (1) its proximity to the operating units that would be test participants and (2) the potential for ocean-side siting near the Southern California Acoustic Range. The facility would belong to the Naval Air Warfare Center.

3-20-0168-076
NAWCWPNS POINT MUGU T&E

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN
NAME (please type or print)

Signature

Commander
Title

5Dec94
Date

Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

3-20-0168-076
NAWCWPNS POINT MUGU T&E

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN
NAME (Please type or print)

W E Newman
Signature

Commander
Title

12/3/94
Date

Naval Air Warfare Center
Activity

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0168-076
Scenario Title:	NAWC, Point Mugu
Date:	1300 EST, 1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Steve Mendonca
Organization/Code:	NAWC Weapons Division, Point Mugu / 53B000E
Office Phone Number:	(805)989-8534
Fax Number:	(805)989-8036
Home Phone Number:	(805)985-3625

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAWCWD Point Mugu	AFDTC Eglin AFB	Test & Evaluation of: Air Vehicles Armament / Weapons Electronic Combat

ASSUMPTIONS/COMMENTS:

For this BRAC Scenario, the T&E missions for air vehicle, armament/weapons, and electronic combat are realigned from Point Mugu to Eglin AFB. All T&E-missions-related technical and range resources are moved from Point Mugu to Eglin. The missions not transferred include R&D for weapon and electronic combat systems; Aircraft/weapons integration; Sea Range support to ICBM/Satellite operations from the Western Test Range (Vandenberg AFB), sub-launched ICBM's (e.g. TRIDENT) off the coast of California, fleet training, and R&D operations; and In-service engineering support .

The following assumptions were included in this scenario.

- The T&E missions moved include DoD, FMS and commercial.

- All current aircraft and aircraft maintenance capabilities are moved to support the T&E move. R&D, range, and logistics requirements for aircraft and aircraft maintenance remain at Point Mugu.

- The Sea Range, both systems and personnel, must be reconstituted, but on a smaller scale, in order to perform the missions not transferred.

- Laboratories, technical equipment, and personnel in support of technical missions not transferred would be reconstituted, to ensure continued performance of the residual missions and workload with minimal disruption.

- The VX-9 Detachment at Point Mugu will move to China Lake.

Enclosures (1), (2), and (3) summarize the facilities, equipment, and personnel and associated costs involved in this realignment scenario.

SPECIAL CONSIDERATION

Critical to the evaluation of this realignment is the capability to support complex scenarios performed on the Sea Range. The following AEGIS and TOMAHAWK scenarios are typical complex T&E requirements that must be supported. (These scenarios are defined in BRAC Data Call 69.)

AEGIS T&E REQUIREMENTS

AEGIS Program has a continuing requirement to evaluate the ship combat system performance with a large number (maximum number is classified) of simultaneous Standard Missiles in flight against multiple threat targets from multiple threat axes in a heavy electronic jamming environment. (A nine missile against nine target scenario has been successfully conducted.) The mission parameters are defined as one AEGIS ship simulating support of a CVBG with a mission of Battlegroup AAW defense. The threat would consist of multiple EW jamming aircraft, attacks from a minimum of three threat axes with a minimum constraint on firing sector (360 degree firing bearing would be optimum). Half of the targets would be directed against the ship and the other half against the simulated Battlegroup. Targets are to be a mixture of high altitude, supersonic; low altitude, supersonic; and low and medium altitude, subsonic threats.

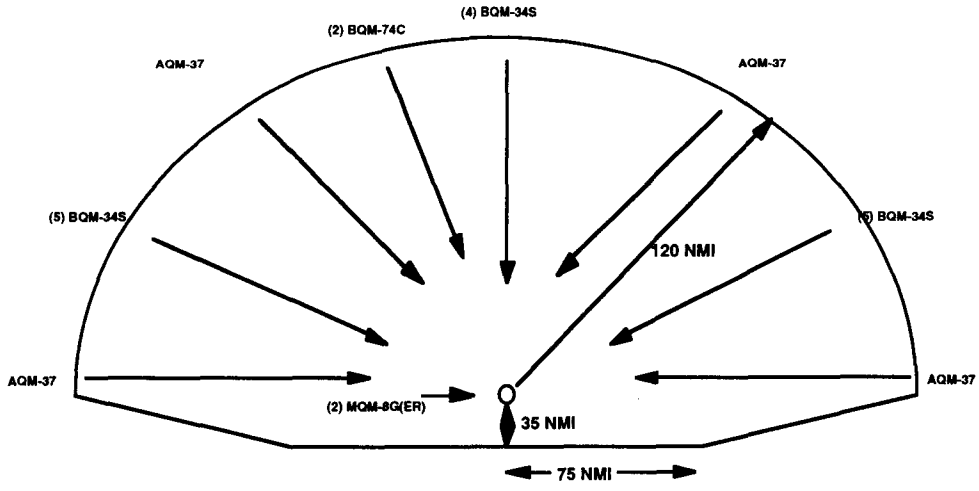
This test scenario requires the following targets, presented near simultaneously, in a threat sector of 180° around the ship:

4 AQM-37C targets, high altitude, Mach 2.0
2 MQM-8G(ER) targets, low altitude, Mach 2.1
14 BQM-34S targets, medium altitude, Mach 0.8
2 BQM-74C targets, medium altitude, Mach 0.7
3 Stand-Off Jammer Aircraft at 175 miles, 30k feet

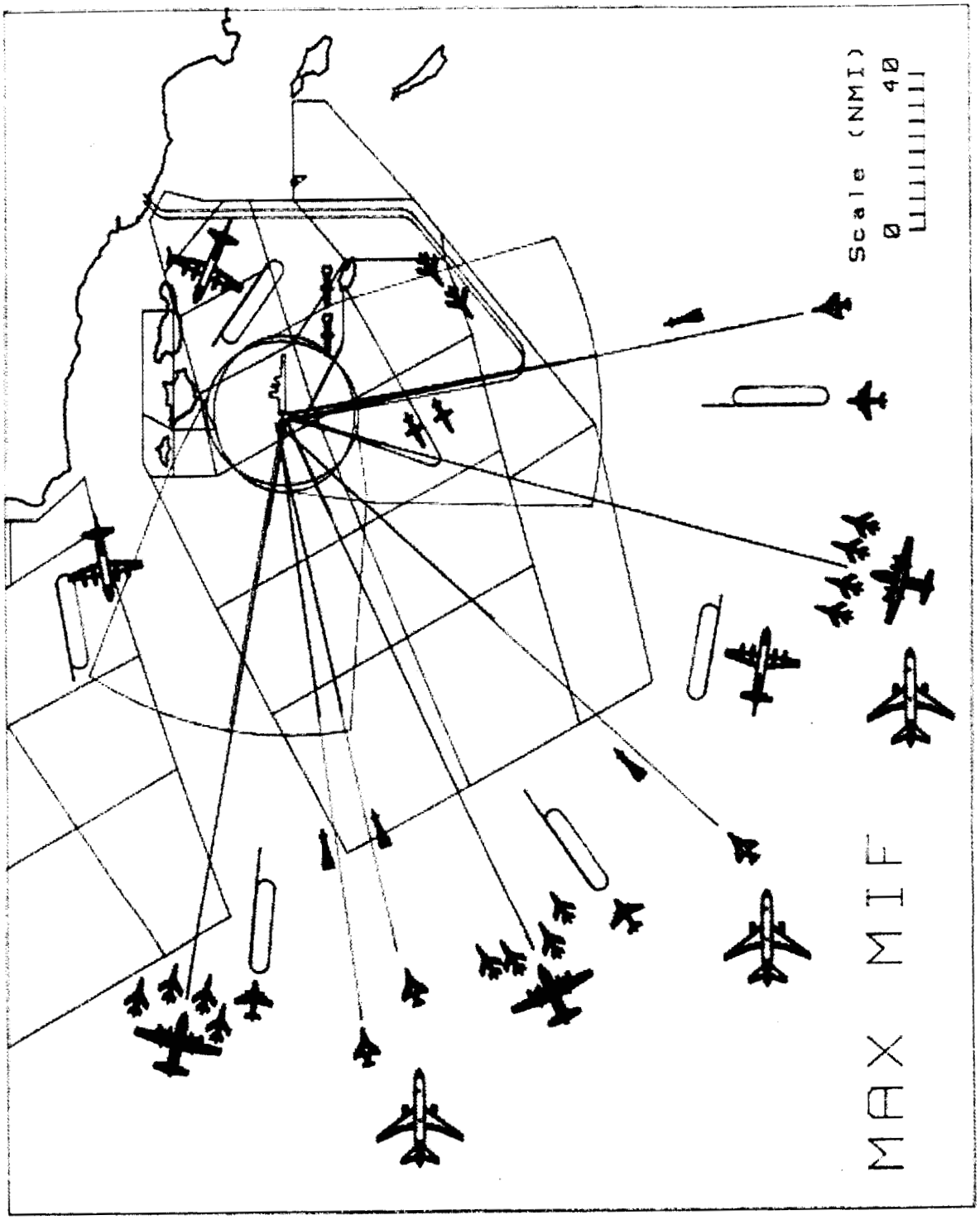
Note: this scenario also requires three KC-135 tanker aircraft, three C-130 target launch aircraft, and three telemetry receiving aircraft.

The method used to determine the scenario sizing and range instrumentation support requirements include consideration of Range Safety calculations, target flight paths, range support aircraft positions, long-range detection capability of AEGIS SPY-1 combat system, and the time of flight and kinematics of the Standard Missile.

AEGIS MAXIMUM MISSILE IN FLIGHT SCENARIO



Enclosure (1)



Enclosure (1)

TOMAHAWK T&E REQUIREMENT

The Cruise Missile Program Office has a continuing requirement to evaluate various improvements in the TOMAHAWK Weapons System. Several challenging scenarios are described below.

TOMAHAWK Land Attack Missile (TLAM) Scenario #1 is a single, sea-launched (ship/submarine) Tomahawk flown near maximum system range with multiple enroute, overland, navigation updates within FAA approved flight corridors and terminal impact area on instrumented land range with inert warhead/submunitions. See TOMAHAWK Requirement #1 figure below.

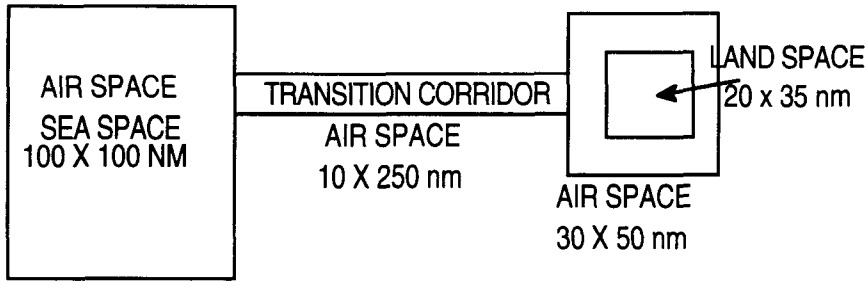
SCENARIO #1

The TLAM missile must fly over water long enough to burn-off sufficient fuel weight to allow for land transition over high terrain and to allow launch platform maximum operating area flexibility.

Land space utilized is driven by requirement for missile to over-fly terrain area adequate to support enroute navigation updates, multiple target(s) (up to three) with adequate separation to support terminal scoring for multiple target attacks (submunitions) with same missile, and scoring instrumentation.

Land space in terminal area must also support coordinated scenarios involving Unmanned Aerial Vehicles (UAVs) for targeting and battle damage assessment and aircraft strikes against other targets in the same operating area.

TOMAHAWK RANGE REQUIREMENT #1



AIR SPACE = 14,000 SQ nm
TOT LAND SPACE = 700 SQ nm
DOD LAND SPACE = 700 SQ nm
SEA SPACE = 10,000 SQ nm
STRAIGHT LINE SEGMENT = 100 nm

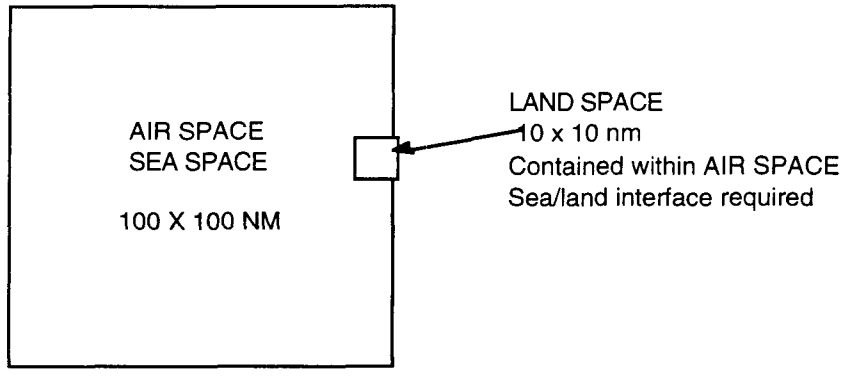
SCENARIO #2

In TLAM Scenario #2, the TLAM Missile conventional warhead is under test and the missile must remain either over water or over an offshore island (e.g. San Clemente) for the entire mission (live warhead safety requirement). See the TOMAHAWK Requirement #2 figure below.

The sea space utilized is driven by requirement to fly near maximum system flight range and to allow launch platform maximum operating area flexibility.

The land space utilized (island) is driven by a requirement for the missile to over-fly terrain size adequate to support enroute navigation updates, live warhead detonations, multiple targets (up to three) with adequate separation to support terminal scoring for multiple target attacks (submunitions) with the same missile, and scoring instrumentation.

TOMAHAWK RANGE REQUIREMENT #2



AIR SPACE = 10,000 SQ nm
TOT LAND SPACE = 100 SQ nm
DOD LAND SPACE = 100 SQ nm
SEA SPACE = 10,000 SQ nm
STRAIGHT LINE SEGMENT = No requirement

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAWC WD PT. MUGU

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC WD Point Mugu

To **Gaining Base**: AFDTC Eglin AFB

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
0429A	NAWC WD Pt Mugu	Officer				13			13
0429A	NAWC WD Pt Mugu	Enlisted				206			206
63126	NAWC WD Point Mugu	Officer	4	0	0	47	0	0	51
63126	NAWC WD Point Mugu	Enlisted	0	0	0	100	0	0	100
63126	NAWC WD Point Mugu	Civilian	57	0	7	1555	0	0	1619
63126	NAWC WD Point Mugu	Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	4	0	0	60	0	0	64
		Enlisted	0	0	0	306	0	0	306
		Civilian	57	0	7	1555	0	0	1619
		Mil Stu	0	0	0	0	0	0	0

NOTE: 292 workyears of contractor support not included in the above table

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC WD Point Mugu

To **Gaining Base**: NAWC WD China Lake

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
09830	AIR T&E SQDN	Officer				37			37
09830	AIR T&E SQDN	Enlisted				272			272
09830	AIR T&E SQDN	Civilian				4			4
		Mil Stu							
	TOTAL	**Officer**				37			37
		Enlisted				272			272
		Civilian				4			4
		Mil Stu							

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: Nawc WD Point Mugu							
To **Gaining** Base: AFDTC Eglin AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	4	0	0	60	0	0	64
Enlisted Billets*	0	0	0	306	0	0	306
Civilian Positions**	57	0	7	1555	0	0	1619
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment***	11	0	115	1372	0	0	1498
Tons of Support Equipment	1.8	0	0	10910	0	0	10911.8
Number of Light Vehicles	0	0	0	119	0	0	119
Number of Heavy Vehicles	0	0	0	145	0	0	145

*Differs from Data Call 13 because NAWCWPNS Pt. Mugu retained personnel associated with the Surface Craft function which had been programmed for transfer by BUPERS, independent of any BRAC actions.

**This number does not include approximately 292 Contractor Workyears required to transfer with the function.

***Movement of specialized instrumentation and equipment is included in one-time unique moving costs and therefore not included here.

The numbers in the above table represent the number of personnel required to perform the functions; not necessarily the workyears performed. This number is independent of the specific mission supported. Thus, these numbers appear to differ from BRAC Data Call 13, page 264 Table percentages which reflect approximately 50% of our Sea Range personnel in specific T&E mission areas of this scenario. Numbers of personnel required to operate and maintain range systems are identified above. The fact that these personnel work various mission areas does not reduce the staffing requirements. For example, six personnel are required to operate the communications center, in support of all missions. Historically this support to T&E has been 50% of their time, but this does not mean that only three people are needed to perform the T&E mission. If Range systems are physically transferred to another site, all personnel associated with that

system would be transferred even if they were performing T&E only. This staffing model applies to all systems across the entire Range.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

TYPE OF EQUIPMENT/VEHICLES	RATIONALE FOR RELOCATING
SUN/SPARC Workstations	Tools for T&E of TOMAHAWK/HARPOON
General test equipment	Required for laboratory support
Specialized test equipment/ Dedicated computer systems Mobile facility	Program specific evaluation Equipment Uniquely configured instrumentation Capability
Classified Documentation Containers	Secure Program Documentation
Sargent York Track Vehicle	Used to support ATIMS Ground Testing
Communications Vans, Cranes,	Integral to Operation of the T&E Mission
Bucket Trucks, Stake-bed Truck,	Integral to Operation of the T&E Mission
Mobile Calibration Vans, and Misc. Vans and Trucks	Integral to Operation of the T&E Mission
Mobile Power Plants	Required for support of Aircraft Maintenance
Pettibone Cranes	Required for support of Aircraft Maintenance
Tow Tractors	Required for support of Aircraft Maintenance
Bomb Lifts	Required for support of Aircraft Maintenance
Shop Benches	Required for support of Aircraft Maintenance
Shop Machinery	Required for support of Aircraft Maintenance
Tools	Required for support of Aircraft Maintenance
Technical Publications	Required for support of Aircraft Maintenance
Parachute Packing Tables	Required for support of Aircraft Maintenance
Jet Engine Test Cell Equipment	Required for support of Aircraft Maintenance
ATIMS Mission and Support equipment	ATIMS & related support equipment
EA-6B T&E support equipment	VAX computer and related support equipment
Electro-optical and infrared equipment	Approximately half of the countermeasures test equipment usage is to support T&E efforts. Equipment is unique and expensive.
Hardware-in-the-loop Anechoic Chamber, RF equipment, flight table, target positioner, and associated hardware	T&E function requires program dedicated facilities for closed loop simulation testing of air intercept missile systems
Bi-static and Monostatic Radar Reflectivity coliminator, radar,data processing equipment, target support andhandling equipment, miscellaneous hardware	T&E function requires compact radar range

HEAVY VEHICLES:
27 TRUCKS/FORKLIFTS/VAN
12 FORKLIFTS
1 TANK TRAILER (250 GAL)
1 CRANE (#10,000)
1 PLATFORM TRUCK
1 GRADER (SCI)
1 TRACTOR CRAWLER
1 ARC WELDER (SCI)
7 UTILITY PLATFORM
Note: This listing includes only base support vehicles. Does not include yellow gear or heavy vehicles in direct support of specialized instrumentation or missions.

LIGHT VEHICLES: Transportation of Test Equip/Material between sites for Test Conduction.
3 SEDAN
73 PICKUP
16 PANEL TRUCK
14 VAN
4 STAKE TRUCK
7 UTILITY TRUCK
1 SEMI TRAILER
1 AMMO HANDLING TRUCK

SUPPORT EQUIPMENT: REQUIRED FOR T&E MISSION SUPPORT
LAB EQUIP.
SHOP EQUIP.
GROUND SUPPORT EQUIP.
TEST EQUIP.
COORDINAGRAPH
PRODUCTION EQUIPMENT
CAD MENTOR GRAPHICS
MICRO ELECTRONICS EQUIPMENT
WAVE SOLDERING
AUTOMATIC SOLDERING
SURFACE MOUNT EQUIPMENT
ADVANCED PACKAGING EQUIPMENT
ANECHOIC CHAMBER
SPECTRUM ANALYZERS
FREQUENCY METERS
RF SIGNAL GENERATORS
PRIVITERS
OSCILLOSCOPES
SWITCH CONTROL UNITS
POWER METERS
MULTI METERS
EQUIPMENT CONTROLLER
RF HATS
SWEEP GENERATORS
LOADBANKS
POWER SUPPLIES

MISSION EQUIPMENT: REQUIRED FOR T&E MISSION SUPPORT

SUBSCALE AERIAL TARGETS
SMALL SURFACE CRAFT TARGETS
TOW TARGETS
LAUNCHERS
TARGET LAUNCH EQUIP.
SYSTEM TEST LABS
AIRCRAFT INSTRUMENTATION
AIRCRAFT DATA ANALYSIS
SURFACE THREAT EMITTER
E/F-BAND
I-BAND
J-BAND
ALE-2 PODS
ALE-29A SYSTEMS REPLACED
ALE-37A PODS (ZINI, DOUG)
ALE-39 SYSTEM
ALE-40 SYSTEM
ALE-41 PODS
ALE-43 PODS
ALE-44 PODS
ALQ-167 PODS
AN/ARQ-49 PODS
AN/AST-4, AIRBORNE SPECIAL PURPOSE PODS
AN/AST-6, AIRBORNE SPECIAL PURPOSE PODS
ASR-101 PODS
DDS EXCITERS
DIGITAL RF MEMORIES
DLQ-3 SYSTEMS
DLQ-8 PODS
GROUND BASED THREAT JAMMER
GROUND THREAT EMITTER
HELO SYSTEMS
MAGNETIC POINTING SYSTEM
PHASE CODED RADAR SIMULATOR
ROLLING AIRFRAME MISSILE-THREAT SEEKER SIMULATOR
TREE BASS EXCITERS
TREE FOX EXCITERS
TREE HAWK JAMMER
TREE HORN 4A EXCITERS
TREE WASP EXCITERS
TREEHOUND EXCITERS
ULQ-21 SYSTEMS
ULQ-26(V) EXCITERS
WALLOPS INTERFACE UNITS
WEEDWHACKER PODS
CFT
ITALD
ED PODS
ANECHOIC CHAMBER EQUIPMENT
AST-5 PODS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name:

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63126	NAWC WD Pt Mugu	Officer	0	0	0	0	0	0	0
63126	NAWC WD Pt Mugu	Enlisted	0	0	0	0	0	0	0
63126	NAWC WD Pt Mugu	Civilian	0	2	6	5	0	0	13
63126	NAWC WD Pt Mugu *	Civilian	0	0	-23	-540	0	0	-563
	TOTAL	**Officer**	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	2	-17	-535	0	0	-550

* Negative number indicates that some hiring of replacement employees at Point Mugu must occur to backfill the loss in R&D or training mission capability resulting from the transfer of T&E capability to other bases.

Note: These billet figures may change based upon additional information obtained from the potential gaining activity.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	289	1976	3286	0	5551
B. Force Structure Changes(+/-):	-13	-78	-706	0	-797
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	276	1898	2580	0	4754
Moving to (List each Gaining Base):					
1. AFDTC Eglin AFB	64	306	1619	0	1989
2. China Lake (AIR T&E SQDN)	37	272	4		313
E. Total Billets/Positions Moving:	101	578	1623	0	2302
F. Eliminated Billets/Positions:	0	0	-550		-550
G. Remaining at Losing Base:	175	1320	1507	0	3002
H. Sum of Lines E, F, and G:	276	1898	2580	0	4754

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: **NAWC WD Point Mugu**							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	NONE	NONE	NONE	NONE	NONE	NONE	NONE
Civilian Caretakers	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **NAWC WD Point Mugu**

Cost	FY	Description
60	98	EATS/GPS Frequency Approvals
14	97	Design/Engr Temporary Office Space (6 mos)
1,000	98	New Launch Control Equipment
100	99	Road Blocks, Launch Supt Equip, In-house Cabling
4,605	98	Replacement of Communication Antenna Systems
382	98	Replacement of Command Contr/Destrct Antenna Sys
66,380	99	Replacement of Range Communication System
1,000	98	Replacement of Comm DC Power Plant and Distribution
500	98	RF Shielding of Communication Facilities
300	98	Replacement of Communication Center Grounding Systems
100	98	Intrusion Detection System/Access Control System
673	98	Replacement of Emergency AC Power Plants
300	99	Boat Mods to conduct 5000 NM Open Ocean Transit
42	99	Reconstitution of Photographics Support Capability
24,000	99	Reconstitution of Range Operations & Control Capability
12,952	99	Reconstitution of Geophysics Support Capability
42,000	99	Reconstitution of Surveillance Radars Capability

a. Other One-Time Unique Costs. (Continued)

Cost	FY	Description
17,000	99	Reconstitution of Multilateration Support Capability
64,000	99	Reconstitution of Metric Radar Support Capability
14,779	99	Reconstitution of Data Processing Support Capability
8,900	99	Reconstitution of Calibration Laboratory Support Capability
13,000	99	Reconstitution of Launch Control Capability
853	99	Reconstitution of Antenna Test Range Capability
8,565	99	Reconstitution of In-service Engineering Support Capability
40,000	99	Reconstitution of Telemetry Support Capability
8,000	99	Reconstitution of Surface Craft Support Capability
200	99	Reconstitution of Range Scheduling Support Capability
13,134	99	Cost of hiring 447 personnel to operate Sea Range
597	99	Cost of training 447 personnel in operation of Sea Range
575	98	Recruit and train 23 replacement civil service personnel to replace personnel transferred to Eglin AFB
69,500	97	One time cost to replicate system test labs and data reduction facility
21,900	96	One time cost to instrument 3 replacement F-14A/B and 3 replacement F-14D test aircraft. $15,000K instrumentation equipment costs plus $6,900Kassembly and manufacturing labor.
2,600	97	One time cost to replicate flight test instrumentation lab and spare equipment
530	99	Reconstruction of non-T&E functional requirements of Simulation and Effectiveness Center
13,000	99	Reconstruction of non-T&E functional requirements of the Bi-Static Radar Reflectivity Laboratory
29,750	99	Reconstruction of non-T&E functional requirements of the Missile Hardware-in-the-Loop Facility
100	96	Ruggidized DEC VAX computer with software & secure comm. for EA-6B
1,000	96	Replication of ATIMSIII pod and associated equipment
2,000	97	Replication of ATIMSIII pod and associated equipment
2,000	98	Replication of ATIMSIII pod and associated equipment
57	96	Cost to train new personnel on the operation & maintenance of the Electro-optical and infrared countermeasures equip
900	96	Cost to replicate and implement CM shared equip for req.
1,976	96	Configure (2) QF-4 aircraft for Electronic Warfare dev. workload
87	96	Training costs for EA-6B special test equipment
352,695	97	Replace 6 F-14s (this number could be less if Fleet Assets were made available)
58,460	99	Replace 4 QF-4s
75,204	99	Replace 3 P-3s
58,806	99	Replace aircraft maintenance equipment
1,145	99	Initial hiring costs for 93 civilian personnel
24	99	Move 11 F-14 Aircraft to Eglin AFB *
59	99	Move 16 QF-4 Aircraft to Eglin AFB *
15	99	Move 5 P-3 Aircraft to Eglin AFB *

*Note: Includes cost of fuel only for ferrying aircraft to Eglin AFB from Pt Mugu.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: **NAWC WD Point Mugu**

	Cost	FY	Description
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: **NAWC WD Point Mugu**

The costs listed below include disassembly, special packaging, reassembly and calibration of specialized instrumentation and equipment.

Cost	FY	Gaining Base	Description
3,100	98	Eglin, AFB	EATS/GPS MOCS Comp Equip.
7,650	98	Eglin, AFB	EATS/GPS Ground Site Instrumn.
100	98	Eglin, AFB	Design Engr Lab and Computer Lab
16,400	98	Eglin, AFB	Transponder Shop Equipment
4,266	98	Eglin, AFB	Instrumentation Radar Systems (7)AN/FPS-16, 1 ATR-500) (Includes (3)Boresight Towers)
313	98	Eglin, AFB	AN/SPS-10 Equipment
702	98	Eglin, AFB	AN/FSP-114 (SNI)
702	98	Eglin, AFB	AN/FPS-114 (LP)
702	98	Eglin, AFB	AN/FPS-114 (SCI)
721	98	Eglin, AFB	AN/ARSR - 1 (SNI)
2,590	98	Eglin, AFB	Geophysics Equipment
6,239	99	Eglin, AFB	Operations Control Rooms

c. **One-Time Unique Moving Costs.** (Continued)

Losing Base: **NAWC WD Point Mugu**

Cost	FY	Gaining Base	Description
772	99	Eglin, AFB	ARSS Equipment
422	99	Eglin, AFB	Radar Monitoring Dist. Equip
5,427	99	Eglin, AFB	Naval Tactical Data Syst/Advance Combat Direction System Equipment (NTDS/ACDS)
225	99	Eglin, AFB	Battle Management Inop.Center
2,000	99	Eglin, AFB	Data Processing Equip (RTIc,RDS,CRYPTO Eq.,UPS, UYK43s)
4,043	98	Eglin, AFB	Calibration Equipment
1,260	98	Eglin, AFB	Photographic Equipment
1,467	99	Eglin, AFB	Mainland Surface Launch Equipment
1,084	98	Eglin, AFB	Antenna Test Range Equipment
3,019	98	Eglin, AFB	ITCS
20,522	99	Eglin, AFB	Communications Equip
12,557	98	Eglin, AFB	Telemetry Equipment
223	98	Eglin, AFB	Surface Vessels
12	98	Eglin, AFB	Electronic Lab
18,700	99	Eglin, AFB	Special T&E equipment requires pre-movement diagnostics, packing, OEM insured transp, installation, checkout, and ecalibration
19	96	Eglin, AFB	Cost to checkout and recalibrate the electro-optical and infrared countermeasures test equip
2	96	Eglin, AFB	Special packaging for EA-6B & CM test equip
150	99	Eglin, AFB	Recalibration of assembly/test equipment
10	99	Eglin, AFB	Movement of "Secret" Safes
50	99	Eglin, AFB	Readjust precision production equipment
20	99	Eglin, AFB	Mentor Graphic equipment recertification
10	99	Eglin, AFB	Recalibration of CAD driven Coordinagraph
2,320	99	Eglin, AFB	Movement and recalibration of PME Equipment
2,400	99	Eglin, AFB	One time cost to disassemble, tag, reassemble and place F-14 system test labs back on line. (Shipping costs not included)
97	99	Eglin, AFB	Pre/Post Move Inventory of Classified Documentation contained in 152 safes (4 each)
100	99	Eglin, AFB	Reconfiguration of software evaluation facility
30	99	Eglin, AFB	specialized computer support systems
33	99	Eglin, AFB	DC-130 (3)
4,734	99	Eglin, AFB	TARGET HULKS (12)
550	99	Eglin, AFB	QST-35 (22)
225	99	Eglin, AFB	BARGES (9)
200	99	Eglin, AFB	120' SUPPORT VESSELS (1)
100	99	Eglin, AFB	STYX LAUNCHERS (4)
2,415	99	Eglin, AFB	VANDAL LAUNCHERS (3)
10	99	Eglin, AFB	LOADER CARTS (4)
25	99	Eglin, AFB	HELO TRAILERS (10)
20	99	Eglin, AFB	ROLL DOLLIES (8)
50	99	Eglin, AFB	QH-50 (40)

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Point Mugu, CA						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Eglin AFB				$8,000	$8,000	$8,000
Description: LAB OPS: F-14D System lab user fees: 2000 hours/yr @$2000/hr = $4000K/yr 2 F-14A/B System lab fees: 2 X 2000 hours/yr @$1000/hr = $4000/yr						
2. Eglin AFB				$732	$732	$732
Description: Instrument lab ops: Labor: 4 techs @ $150K/yr = $600K/yr (Equip. Ownership: $132K/yr)						
3. Eglin AFB				$600	$600	$600
Description: Test Conductors: Labor: 4 techs @ $150K/yr						
4. Eglin AFB				$558	$558	$558
Description: Instrumentation Support: Contract to support instrumentation systems including engineering investigations, maintenance and repair of equipment, parts obseolescence, purchase of spares.						
5. Eglin AFB				$ 562.8	$ 562.8	$ 562.8
Description: One A/C F/A-18 detachment from China Lake 6 times per year ($93.8K per deployment)						
6. Eglin AFB	$36	$36	$36	$36	$36	$36/yr
Description: EA-6B Increased Travel Requirements for Test Support.						
7. Eglin AFB	$145	$145	$145	$145	$145	$145/yr
Description: Increase EA-6B technical Workforce by 1 Manyear due to loss of synergy.						
8. Eglin AFB	$140	$140	$140	$140	$140	$140
Description: Equipment Specialist						
9. Eglin AFB	$140	$140	$140	$140	$140	$140
Description: Electronics Engineer						
10. Eglin AFB	$140	$140	$140	$140	$140	$140
Description: Missile Handler						
11. Eglin AFB	$5	$5	$15	$15	$15	$15
Description: Liquid Nitrogen filling costs due to evaporation loss						
12. Eglin AFB				$420	$420	$420
Description: Technicians/Ordnance Handlers to support other functional areas.						
13. Eglin AFB				$420	$420	$420

Description: Engineering Support for Environmental/Reliability testing in other functional areas.						
14. Eglin AFB				$98.9	$98.9	$98.9
Description: Addtnl. cost of operational F-14 Dets from Eglin to China Lake vs. Pt. Mugu to China Lake.						
15. Eglin AFB				$531.5	$531.5	$531.5
Description: Addtnl. costs of Operational QF-4 Dets from Eglin to China Lake vs Pt Mugu to China Lake						
16. Eglin AFB					$27151	$27151
Description: Adverse impact to economy of scale due to decreased direct workyears.						

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAWC WD PT. MUGU						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Eglin, AFB	NONE	NONE	NONE	NONE	NONE	NONE
Description:						

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: **NAWC WD Point Mugu**

Annual Cost	FY	Description
170	98	EATS/GPS Ground Instrumentation Site and Comm Leases
6,000	98	EATS Increased Airborne Reference Station Costs
240	98	Increased Travel for EATS Engineering Support
100	98	Geophysics Communication Lease Costs
26,820	99	Labor associated with reconstituted Range mission
10	99	Leasing Nitrogen Tanks
40	99	Renegotiations for CAD software maintenance
10	99	Service on Hybrid Equipment
30	99	Service on Surface Mount Equipment
35	99	Maintenance costs for R&D efforts in the Simulation and Effectiveness Center
153	99	Maintenance costs for R&D efforts in the MonoStatic Radar Reflectivity Laboratory
250	99	Maintenance costs for R&D efforts in the Missile Hardware in the Loop Facility
16,730	99	Salaries (Military and Civilian)
1,985	99	AVDLR
511	99	Aircraft Parts
2,653.1	99	Pilot Training
1,500.0	99	P-3 Maintenance Contract

NOTE: Recurring range support of T&E often requires instrumentation coverage at the surface or very low altitudes, e.g., under 500 feet at distances up to 100 NM from shore. When such range support is provided by land-based instrumentation, the costs are considerably lower than when support must be provided by airborne range instrumentation systems. The actual cost to fulfill this requirement is a function of the geography at the receiving site and the frequency and duration of test scenarios.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: **NAWC WD Point Mugu**

Annual Savings	FY	Description
NONE		

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: **NAWC WD Point Mugu**

Revenues	No. of Acres	Rationale
NONE		

There are no unusual circumstances which would make sale of land possible or profitable. This scenario removes scattered facilities throughout the station resulting in no identifiable blocks of land along the base perimeter which would be made available to the commercial market.

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: **NAWC WD Point Mugu**

Cost	FY	One-Time/Recurring	Explanation
50K	98	One-time	Refurbishment of Anechoic Chamber

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: **NAWC WD Point Mugu**

Facility KSF Shutdown: 20

All Facilities identified in this Scenario will either be reconstituted to support the R&D Mission or will be reassigned to R&D activities. There will be three facilities that will need to be demolished vs. moth balling upon cessation of the T&E work currently performed in them.

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table **2-F: Dynamic Base Information Summary**

Losing Base: NAWCWPNS, Point Mugu, CA								
		1996	1997	1998	1999	2000	2001	Total
a	One-Time Unique Costs	26020	426809	11195	571795	0	0	1035819
b	One-Time Unique Svgs	0	0	0	0	0	0	0
c	One-Time Move Costs	21	0	59444	69323	0	0	128788
d	Net Mission Costs	606	606	616	12539	39690	39690	93747
e	Net Mission Savings	0	0	0	0	0	0	0
f	Misc Recur Costs	0	0	6510	57237	57237	57237	178221
g	Misc Recur Savings	0	0	0	0	0	0	0
h	Land Sales	0	0	0	0	0	0	0
i	Procurement Cost Avoid	0	0	50	0	0	0	50
j.	Fac. Shutdown (KSF)	20						

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Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	AFDTC Eglin AFB

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: AFDTC Eglin, AFB

Cost	FY	Location	Description
UNKNOWN			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: AFDTC Eglin, AFB

Cost	FY	Description
UNKNOWN		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: AFDTC Eglin, AFB

Cost	FY	Description
UNKNOWN		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: AFDTC Eglin, AFB

Cost	FY	Description
UNKNOWN		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: AFDTC Eglin, AFB

Annual Cost	FY	Description
UNKNOWN		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: AFDTC Eglin, AFB

Annual Savings	FY	Description
UNKNOWN		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: AFDTC Eglin, AFB

Cost	No. of Acres	FY	Description
UNKNOWN			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: AFDTC Eglin AFB							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN
b. One-Time Unique Savings	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN
c. Environ. Mitigation	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN
d. Misc. Recurring Costs	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN
e. Misc. Recurring Savings	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN
f. Land Purchases	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN	UNKN

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

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Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: AFDTC Eglin AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	552,033		Includes 11,000' runway, taxiways, arm/dearm pad, misc. airfield paving, and apron
Berthing (FB)	5,800		* 33 ft. Minimum Depth
Air Maintenance (SF)	239,561		Hangar/Shop
Other Operations (SF)	189,400		
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)	7,670		
Supply/Storage (SF)	102,657		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)	25,825		
RDT&E (SF)	1,312,031		** See Note
POL Storage (BL)	16,054	bbl	Two 8,000 bbl tanks
Ammo Storage (SF)	22,385		OAB,Magazine, RSL
Medical Facilities (SF)			
Environmental	$	$	
Other:			
- Lab & Msl Handling	$1,944,600	$	
- Sea Level Climatic Fc.	$16,000,000	$	
- Acoustic Test Ord. Fac	$12,000,000	$	
- Reliability Test Fac	$ 4,000,000		
- Electro. Envi. Effcts.	$ 1,500,000		

* Target Ships up to 600 ft. long
** Note: RDT&E spaces includes:
2 Jet engine run test cells
TEMPEST Secure Lab Space - 69,500 sq. ft.
Level III Secure Spaces - 17,000 sq. ft.
Level II Gen. Lab Spaces - 160,000 sq. ft.

Requirements: An Anechoic Chamber 75' x 26' x 20' to accomodate full size missile mock up models to perform radiation pattern measurements. The chamber must be equipped with a turn table that rotates in an azimuth plane as well as a tower to enable a missile to rotate in a roll plane.

Requirements: A clean room (Class 10,000) environment for its Microelectronic and Surface Mount facilities that totals 2.4 KSF.

Note:
Total requirements for facilities are shown in this exhibit. It is anticipated that the requirement can be at least partially satisfied through information exchange and negotiation with the gaining site(s).

Document Separator

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0167-075
Scenario Title:	NAWC China Lake
Date:	0300 EST, 1 Dec 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Matthew E. Anderson
Organization/Code:	NAWC China Lake/08E000D
Office Phone Number:	(619) 927-1839 DSN 469 1839
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Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call.

The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAWC China Lake	Eglin AFB	Air Vehicle, Armament/Weapons, Electronic Combat T&E
NAWC China Lake	Holloman AFB	Sled Track and Radar Cross Section Range
NAWC China Lake	White Sands Missile Range	Propulsion and Large Ordnance Testing
NAWC China Lake	U. S. Army Yuma Proving Ground	Large Caliber Gun Testing
NAWC China Lake	Edwards AFB	Plume Measurement

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

This scenario defines how NAWCWPNS China Lake would realign the T&E missions for air vehicles, armament/weapons, and electronic combat primarily to Eglin AFB, with some functions moving to other activities in order to best preserve the T&E capability that currently exists at China Lake. We have only transferred unique T&E functions and not G&A positions that support T&E.

In responding to this scenario data call, two facts become readily apparent. First, the total China Lake T&E capability cannot be completely replicated under this scenario. Second, the other China Lake missions (R&D and Fleet training) are very severely diminished by extracting the T&E capability; the result would be either a major loss to those missions or a large increase in cost to retain them. The vast geographic size of NAWCWPNS China Lake and its proximity to other military bases have a singular and necessary quality for conducting T&E. Some examples of the unique T&E capabilities at China Lake that would be negatively impacted by this BRAC scenario are

- The Navy's only Trident Rocket Motor Test Facility
- Demonstrated capability to conduct instrumented, large-scale detonations, up to 500,000 pounds, with camera coverage; or full-scale, fully loaded maritime pre-positioned-ship detonation tests

- Antiradiation missile RF targets situated in three geographically distinct areas to allow long-range over-land shots, including missile firings in which the altitude of the target is greater than launch altitude
- The ability to do short- and medium-range air-to-air and air-to-surface missile testing, subsonic or supersonic, over land clutter of varied terrain
- Nearly year around clear flying weather for testing
- Demonstrated inter-range testing between the China Lake ranges (both the Land Range and the Electronic Combat Range) and the Sea Range at Point Mugu, Vandenburg AFB, Edwards AFB, Utah Test and Training Range, and Fort Irwin. This capability includes inter-range testing of sea-launched cruise missiles and the impact of inert unitary warhead missiles as well as of bomblets from dispenser variants—all after flying through a dedicated electronic combat range. Parachute-recovered cruise missiles can also be used.
- A radar-cross-section range with both a look-down and horizontal capability and very low noise background.
- High-power microwave tests that can only be done on a large range.

This scenario looks at relocation of the NAWCWPNS China Lake Electronic Combat Range (ECR) mission and associated assets to Eglin AFB, Florida. The cost of equipment at ECR is nearly $900 million, so for this scenario we did not propose to replace that equipment to perform the non-T&E missions, such as Fleet training. The following aspects of the ECR's mission would be lost in the proposed move. The gaining site would require them to perform the ECR mission.

- 789 square miles of land dedicated completely to electronic combat (EC) testing, which allows for realistic, operational, geographic separation between multiple land- and sea-based threat sites.
- 825 square miles of air space, restricted from surface to infinity, dedicated specifically to EC
- Geographic isolation to provide operations security
- Ability to perform unmanned air vehicle testing in an EC environment without chase-plane requirements
- Ability to conduct full-scale EC hardware-in-the-loop testing in a realistic Outer Air Range environment
- Ability to link both Navy and Air Force Weapons Systems Support Activities to the operational EC environment
- Geographic proximity to other major DOD test facilities in order to realize economies of scale
- Co-located EC and scored weapons delivery area
- Ability to support squadron and air-wing level EC training using advanced threat systems available at T&E facilities

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAWC China Lake

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC China Lake

To Gaining Base: Eglin AFB

UIC	Name	Type	1996	1997	1998	1999[1]	2000	2001	Total
60530	NAWC China Lake	Officer				36			36
		Enlisted				282			282
		Civilian				694			694
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				36			36
		Enlisted				282			282
		Civilian				694			694
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

399 contractor workyears for T&E support not included in above table.

[1]CAUTION: Reader needs to be aware that in Data Call 13, "Flight Test Capability," manpower reflects the NAWCWPNS organizational structure as of August 1994. At that time many of our pilots were assigned to R&D organizations. The NAVAIR competency aligned organization, which was effective 1 October 1994, has now placed all pilots into the Weapons Test Squadron at China Lake. This same organizational realignment has affected the enlisted and civilian personnel. In summary, this scenario data call reflects the current onboard count supporting the Flight Test Capability due to an organizational mission realignment (see table below).

Officers	Enlisted	Civilian	Comment
15	342	67	Data Call 13 (August 1994)
35	280	55	NAWCWPNS T&E personnel as shown in Scenario Data Call 3-20-0167-075 (November 1994)

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC China Lake

To **Gaining Base**: Edwards AFB

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
60530	NAWC China Lake	Officer				0			0
		Enlisted				0			0
		Civilian				10			10
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				0			0
		Enlisted				0			0
		Civilian				10			10
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC China Lake

To **Gaining Base**: Holloman AFB

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
60530	NAWC China Lake	Officer				0			0
		Enlisted				0			0
		Civilian				51			51
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				0			0
		Enlisted				0			0
		Civilian				51			51
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC China Lake

To **Gaining Base**: U.S. Army Yuma Proving Grounds

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
60530	NAWC China Lake	Officer				0			0
		Enlisted				0			0
		Civilian				38			38
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				0			0
		Enlisted				0			0
		Civilian				38			38
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC China Lake

To **Gaining Base**: White Sands Missile Range

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
60530	NAWC China Lake	Officer				0			0
		Enlisted				0			0
		Civilian				97			97
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				0			0
		Enlisted				0			0
		Civilian				97			97
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC CHINA LAKE

To **Gaining Base**: NAS FALLON

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
55646	Air Test &	Officer				42			42
	Evaluation	Enlisted				303			303
	Squadron Nine	Civilian				8			8
	(VX-9)	Mil Stu				0			0
06117	Marine Aviation	Officer				9			9
	Detachment	Enlisted				19			19
	(MAD)	Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				51			51
		Enlisted				322			322
		Civilian				8			8
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC CHINA LAKE

To **Gaining Base**: UNKNOWN

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
06117	Marine Aviation	Officer				0			0
	Detachment	Enlisted				2			2
	(MAD)	Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				0			0
		Enlisted				2			2
		Civilian				0			0
		Mil Stu				0			0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC China Lake							
To **Gaining** Base: Eglin AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				36			36
Enlisted Billets				282			282
Civilian Positions				694			694
Military Students				0			0
Tons of Mission Equipment			3.6	7329			7332.6
Tons of Support Equipment			0.2	5904			5904.2
Number of Light Vehicles			0	112			112
Number of Heavy Vehicles			0	137			137

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Modeling and Simulation

Air Weapon Digital Modeling & Simulation

Type of Equipment/Vehicles	Rationale for Relocating
Various digital computing equipment	Essential for performing digital modeling and simulation function

Explosive and Ordnance Modeling

Type of Equipment/Vehicles	Rationale for Relocating
None	

Strike Simulation & Modeling

Type of Equipment/Vehicles	Rationale for Relocating
Computers	Required for processing the T&E data

Strike Software/Simulation Facility

Type of Equipment/Vehicles	Rationale for Relocating
7 VAX computers	Needed for software maintenance and checkout prior to flight tests
7 magnetic tape drives	"
7 external hard drives	"
10 laser printers	"
4 memory loader verifiers (MLVs)	Needed to load command launch computer
2 AMLVs	Needed to load command launch computer
2 memory loader adapter groups	Needed to load missiles
2 IBM-compatible PCs	Needed to transfer software to TTUs and TTCs
2 grid PCs	Needed for MLAG
UC4516C computer	"
Silicon Graphics Onyx system	Used for simulation

System Modeling & Signal Processing Facility

Type of Equipment/Vehicles	Rationale for Relocating
Lift-gate truck	Used for transporting heavy equipment to test ranges for field tests

Weapons and Tactics Analysis Center (WEPTAC)

Type of Equipment/Vehicles	Rationale for Relocating
WEPTAC wargaming simulation equipment (workstations, gaming suite peripherals, etc.)	Needed to operate the simulation

Measurement

Aeroheat Test Facility

Type of Equipment/Vehicles	Rationale for Relocating
None	

Air Breathing Propulsion Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Air Breathing Propulsion Lab test stands, sudden expansion burner, instrumentation, controls, vacuum tanks (~5,000 cubic feet), high-pressure air tanks, low-pressure (~5,000 cubic feet) tanks, control electronics, bays, firing line, safety equipment, video and data-recording equipment	The entire Air Breathing Propulsion Lab operates as a system for T&E functions as well as R&D functions

Antiradiation Missile (ARM) Seeker Test Complex

Type of Equipment/Vehicles	Rationale for Relocating
Anechoic chamber	Needed for unique ARM seeker test requirements
Test van	Instrumented for full ground-based test scenario
NTA-4F, F/A-18, and A-6 aircraft	Specially instrumented aircraft unique to ARM tests

Cactus Flats Ordnance Test Area

Type of Equipment/Vehicles	Rationale for Relocating
3 explosive-hauling vehicles	Required for support of range operations, specifically explosive testing or large ordnance items
3 4x4 trucks	"
10-ton truck	"
2.5-ton truck	"
2 wreckers (5 ton)	"
5 firing systems	"
9 radios	"
3 sets pressure/timing equipment	"
5 generators	"
2 welding machines	"
2 instrumentation trailers (oven)	"

Chemical Analysis Research Facility

Type of Equipment/Vehicles	Rationale for Relocating
None	

Detonation Physics Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Explosive-hauling truck	Needed to transport energetic materials from storage/customers to test area
2 high-speed cameras	Mission-essential to record visual detonation events
Special electronics equipment for high-speed cameras, firing lines, microcounters, temperature and pressure transducers, and film-processing and data-recording equipment	Mission-essential to record high-speed data
Flash X-ray	"

Dynamic Properties Measurements Complex

Type of Equipment/Vehicles	Rationale for Relocating
Mass properties machine	Needed to support T&E function
Dynamics equipment	"
Control and instrumentation equipment	"

Energetic Materials Properties Analysis Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Explosive-hauling truck	Needed to transport explosive/energetic samples from storage/customers to Lab
Wet and dry chemical laboratory analysis equipment	Mission-essential
Physical properties analysis equipment	"

Environmental Test Complex

Type of Equipment/Vehicles	Rationale for Relocating
Climatic equipment	Needed to support T&E function
Dynamics equipment	"
Electromagnetic pulse equipment	"
EMI/EMC equipment	"
Control and instrumentation equipment	"

Foreign Material Exploitation (FME) & Balloon Test Complex

Type of Equipment/Vehicles	Rationale for Relocating
Balloon lift-gate truck and basket	Needed to support T&E function
Balloon tether truck	"
Power truck	"
Balloon safety truck	"

Guidance Components T&A Complex

Type of Equipment/Vehicles	Rationale for Relocating
Rate tables	Needed to support inertial guidance tests
Inertial support equipment	"
Actuator test stands	Needed to support missile actuation tests
Actuator support equipment	"
Thermal battery test bed	Needed to support functional and safety tests
Battery support equipment	"

High Hazard Propulsion Test Facility

Type of Equipment/Vehicles	Rationale for Relocating
None	

IR Seeker, GCS DDT&E Complex

Type of Equipment/Vehicles	Rationale for Relocating
Missile test sets	Cheaper than replacing
Cryo gas analysis	"
Detector test equipment	"
Seeker test equipment	"

Junction Ranch Radar Cross Section Range

Type of Equipment/Vehicles	Rationale for Relocating
None	

Materials Engineering/Failure Analysis Facility

Type of Equipment/Vehicles	Rationale for Relocating
SEM	Needed to support testing
Auger	"
Tensile testers	"
Autoclave	"
Vacuum furnace	"
Servo hydraulic tester	"
Impact tester	"

Medium Caliber Gun & Ammo Ballistics Test Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Mission equipment Guns, gun mounts, and miscellaneous gun equipment	Mission-essential for required for gun and ammo. T&E
Support equipment Target stands, target mounts, target materials, instrumentation, and hydraulic and pneumatic systems	Unique support equipment designed and tailored to meet gun and ammo. T&E requirements

Missile Engagement Simulation Arena (MESA)

Type of Equipment/Vehicles	Rationale for Relocating
2 overhead target supports Sensor transporter 2 calibration sphere systems Measurement radar	Unique equipment built specifically for the MESA mission. If this equipment is not moved, it needs to be reacquired ($7.5 million).

Non-Destructive Ordnance Test Facility

Type of Equipment/Vehicles	Rationale for Relocating
None	

Optics & Laser Research Facility

Type of Equipment/Vehicles	Rationale for Relocating
Optical tables Laser optical characterization equipment Ultra-precision optical instrumentation	Specialized equipment including custom and unique instruments not available at any other laboratory. Cannot be readily duplicated by procurement at standard off-the-shelf equipment.

Ordnance & Propulsion Foreign Materials Exploitation Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
None	

Ordnance Test Complex

Type of Equipment/Vehicles	Rationale for Relocating
None	

RF Seeker/Guidance/Control DDT&E Complex

Type of Equipment/Vehicles	Rationale for Relocating
Weapons G&C Lab	Unique equipment
Test equipment (Sidewinder rate tables, module test stations, RAM test sets)	"
Impulse radar test equipment located in 52 large movable trailer/vans	"

Sensor & Targeting Technology Facility

Type of Equipment/Vehicles	Rationale for Relocating
Test van	Needed to support field testing

Sled Tracks

Type of Equipment/Vehicles	Rationale for Relocating
None	

Strategic Propulsion

Type of Equipment/Vehicles	Rationale for Relocating
None	

Tactical Propulsion Test Complex

Type of Equipment/Vehicles	Rationale for Relocating
3 computers	Data acquisition and test control computer
Software	Data acquisition and control
Electronic instrumentation	Data capture, digitization, and transmission
Mechanical fixtures and test stands	Fleet Ballistic Missile (FBM)
Temperature conditioning equipment	Meet test requirements of FBM
Video equipment	Safety surveillance and monitoring test
Liquid nitrogen	High-pressure conversion to gaseous, to drive actuators
High-volume pumps	Water storage and distribution for deluge and plume cooling systems (facility protection)
1 65-ton gantry crane	Handling test setup and FBM
1 6-ton gantry crane	"
2 10-ton gantry cranes	"
10-ton mobile crane	"
2 1/2-ton pickup trucks	Support movement of personnel and ordnance
6-ton capacity forklift	"

VHF Anechoic Chamber

Type of Equipment/Vehicles	Rationale for Relocating
None	

Weapons Signal Processing Design Complex

Type of Equipment/Vehicles	Rationale for Relocating
1 general-purpose vehicle	Support truck with lift gate

Weapons Survivability Laboratory (WSL)

Type of Equipment/Vehicles	Rationale for Relocating
High-velocity airflow system	Required for testing
Composite burn tunnel	"
Various test fixtures	"
3 small pickup trucks	"
1 forklift	"
1 crane	"

Integration Laboratory

Actuator and Power Systems Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Data-acquisition system	Required for T&E
Load stand	"
Power supplies	"
Laboratory equipment	"

Impact: For the T&E task to be performed, specialty equipment such as high-voltage power supplies, data-acquisition systems, and load stands must be shipped. This equipment must be replaced in order to continue R&D efforts.

Antiradiation Missile Integration Complex

Type of Equipment/Vehicles	Rationale for Relocating
Mission equipment	
MSU-170 missile-assembly stand	Unique to High-Speed Antiradiation Missile (HARM), required for assembly and test
ADU-506 missile-torque fixture	Unique to HARM, torques section bolts
DSM-160 missile test set	Unique to HARM, required for electrical test
DSM-161 calibration test set	Unique to HARM, calibrates DSM-160
HLU-296 RM and/or missile lifting beat	Unique to HARM, safe lifting device
4 HLU-196 hoist	Load HARM on Navy aircraft launchers
Seeker radome covers	Unique to HARM seeker, protects radome
MSU-193 missile section stand	Hold sections for inspection
Support equipment	
2 storage cabinets	Store misc. missile parts and fixtures
400-Hz generator	Supply power for missile test set
Safe, two person	Store COMSEC keys and/or target detectors
Tool box with misc. tools	Provide specific tools for missile assembly
Work bench	Provide technician space to repair sections
Desk	Provide records storage and writing space
Mk 7 bomb trailer	Transport missile from laboratory to aircraft
Mk 106 sling	Lift missile sections to assembly stand

Armament/Weapons Design, Prototyping, & Integration Facility

Type of Equipment/Vehicles	Rationale for Relocating
Recoverable test vehicle	Needed to support flight testing

Ground-handling dollies	"
Test stands	"
Unique interface breakout boxes	"
Support equipment	
General electronic test equipment (scopes, power supplies, analyzers, computers)	Needed to support flight testing

Composites Development Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Autoclave	Supports fabrication and repair of T&E test vehicles and components
Filament winder	"
720-ton press	"
320-ton press	"
Oven	"

Data Link Development Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Mission equipment	
Specially built data link simulators and interface emulators	Less expensive to move existing equipment than to build replacements at gaining site

Electronic Warfare Integration Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Radio-frequency threat simulators and support equipment	Specialized test equipment integrally used in T&E testing of radar-warning receivers

Fuze Development Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Centrifuge	Needed for environmental and performance tests
Monterey shock machine	"
Vibration machine and drivers	"
Explosive test chamber	"
Explosive-handling equipped truck	"

This equipment is primarily used for R&D and developmental testing. It is used only 8% of the time for T&E work. This work is currently done at China Lake because of the economy of combining the T&E work in this R&D facility. Moving this equipment to Eglin AFB is necessary to support the Fuze T&E being done. However, this equipment must be duplicated at China Lake to support the continuing role in fuze development.

Laser Seeker Integration and Test Facility

Type of Equipment/Vehicles	Rationale for Relocating
2 lasers	Required to construct facility
1 rate table	"
Optical bench assembly	"
Custom laser flight simulator electronics and optics	One-of-a-kind device

Missile/Rocket Motor Assembly Facility

Type of Equipment/Vehicles	Rationale for Relocating
Mass properties table	Unique piece of equipment
Cranes and lifts	Needed to perform tasks of missile/rocket motor assembly, checkout, and instrumentation
Specialized missile test equipment	"
Circuit-testing equipment	"
Missile-handling equipment	"

Impact on R&D work: The loss of this equipment would result in a severe reduction in capabilities to conduct R&D efforts, unless the equipment were replaced with equipment of comparable capability and capacity.

Ordnance Assembly Facility

Type of Equipment/Vehicles	Rationale for Relocating
chain hoist	Need for ordnance building to support T&E

Telemetry Development Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
Flight-termination test rack	Required to support T&E
Encryption-support-package test rack	"
Transmitter test rack	"
Telemetry system test equipment	"
AN/DKT-58	"
Mobile test vehicle	"
Mobile test-vehicle equipment	"
Pickup truck	"

TSSAM Mission Planning Facility

Type of Equipment/Vehicles	Rationale for Relocating
Computer systems	Needed to support T&E

Warhead/Bomb Assembly/Integration Facilities

Type of Equipment/Vehicles	Rationale for Relocating
None	

Weapons Guidance/Control/Seeker IL

Type of Equipment/Vehicles	Rationale for Relocating
Dual-Mode Facility	
Lift table	Unique equipment required to support mission
Dual-target rail system	"
Computer system	"
Target-generation equipment	"
Electro-Optics Laboratory	
Seeker component parts	"
Test equipment	"
Sidewinder van	Outfitted to support flight testing of Sidewinder missiles

Weapons System Support Facility, A-6

Type of Equipment/Vehicles	Rationale for Relocating
None	

Weapons System Support Facility, AH-1

Type of Equipment/Vehicles	Rationale for Relocating
Computers for simulations	Necessary to provide full system functional test capability
Work-station computers	"
Avionics test enclosures	"
Aircraft avionics	"
Stand-alone test benches	"
General test equipment	"
Unique interface hardware	"
Development stations	"
Computer-based test systems	"
Data-reduction systems	"
Target generators	"
Workbenches	"
Weapons simulators	"

Weapons System Support Facility, AV-8

Type of Equipment/Vehicles	Rationale for Relocating
Computers for simulations	Necessary to provide full system functional test capability
Work-station computers	"
Avionics test enclosures	"
Aircraft avionics	"
Stand-alone test benches	"
General test equipment	"
Unique interface hardware	"
Development stations	"
Computer-based test systems	"
Data-reduction systems	"
Target generators	"
Workbenches	"
Weapons simulators	"

Weapons System Support Facility, F/A-18

Type of Equipment/Vehicles	Rationale for Relocating
Simulation computers	Necessary to provide full system functional test capability
10 work stations/consoles	"
Avionics test enclosures	"
Aircraft avionics	"
Stand-alone test benches	"
General test equipment	"
Interconnect cabling	"
Unique interface hardware	"
Software development stations	"
Computer-based test systems	"
Target generators	"
Telemetry systems	"
Data-reduction systems	"
Workbenches	"
Weapons simulators	"
Test fixtures	"
Specialized forward-looking infrared devices	"
6 loaded sea vans	"
Light utility pickup truck	General-purpose equipment transportation

Hardware-in-the-Loop

Mk 45 TDD Engineering Development HITL/Test Laboratory

Type of Equipment/Vehicles	Rationale for Relocating
General laboratory equipment (scopes, power supplies, generators, etc.)	Cost of shipment is less than cost of replacement

Simulation Laboratory—Missile HITL

Type of Equipment/Vehicles	Rationale for Relocating
Hydraulic flight-motion tables	Essential for full operation of facility
RF generation equipment	"
Optical benches	"
Target motion simulators	"
Various digital and analog computers	"
Misc. support instrumentation	"

TSSAM Hardware-in-the-loop

Type of Equipment/Vehicles	Rationale for Relocating
Computer systems	Support T&E

Open Air

Air/Ground Range

Type of Equipment/Vehicles	Rationale for Relocating
Mission equipment	Support squadron T&E mission
"O" level support equipment	"
Weapons handling equipment	"
Plant-account equipment	"
Tools/special tools	"
19 heavy vehicles	"
22 light vehicles	"
17 tow trailers	"
2 water demineralization carts	"
7 aircraft air conditioner units	"
7 NC-8 electrical power units	"
5 NC-10 electrical power units	"
2 Pettibone crane units	"

Electronic Combat Range (ECR)

Type of Equipment/Vehicles	Rationale for Relocating
Threat systems	Required for conducting electronic combat testing
Instrumentation	"
Test equipment	"
Trucks	"
Fork lifts	"
Heavy trucks	"

Flight Test Capability

Type of Equipment/Vehicles	Rationale for Relocating
Mission equipment	Support squadron T&E mission
"O" level support equipment	"
Weapons handling equipment	"
Plant-account equipment	"
Tools/special tools	"
19 heavy vehicles	"
22 light vehicles	"
17 tow trailers	"
2 water demineralization carts	"
7 aircraft air conditioner units	"
7 NC-8 electrical power units	"
5 NC-10 electrical power units	"
2 Pettibone crane units	"

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC China Lake							
To **Gaining** Base: Edwards AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				0			0
Enlisted Billets				0			0
Civilian Positions				10			10
Military Students				0			0
Tons of Mission Equipment				48.8			48.8
Tons of Support Equipment				12.2			12.2
Number of Light Vehicles				4			4
Number of Heavy Vehicles				2			2

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Plume Measurement Facility

Type of Equipment/Vehicles	Rationale for Relocating
1 test stand (40-80Klb-thrust motors)	Required to conduct plume measurement tests
1 test stand (1-45Klb-thrust motors)	"
5 infrared/ultraviolet/electro-optical	
12' x 40' vans	"
Calibration laboratory	"
Control room	Test control and data acquisition
Trace mini-supercomputer for data analysis	Required to conduct plume measurement tests
4 monitors	Data acquisition and safety
2 video recorders	Test documentation
30 pieces misc. electronic equipment	Data acquisition and reduction
2 1/4-ton pickup trucks	Transportation of personnel or ordnance
2 1/2-ton pickup trucks	"
10-ton crane	Required to conduct plume measurement tests
Articulated crane truck	"

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC China Lake							
To **Gaining** Base: Holloman AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				0			0
Enlisted Billets				0			0
Civilian Positions				51			51
Military Students				0			0
Tons of Mission Equipment				606			606
Tons of Support Equipment				43.5			43.5
Number of Light Vehicles				28			28
Number of Heavy Vehicles				8			8

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Measurement

Junction Ranch Radar Cross Section Range

Type of Equipment/Vehicles	Rationale for Relocating
Mission Equipment:	Required to conduct test operations
40-ton crane	
Flatbed truck	"
2 forklifts	"
Bucket Truck	"
Target handling device (40 -ft telescoping-boom forklift)	"
Flatbed trailer	"
S40 turntables	"
Roller and grader	"
Antenna farm	"
Bistatic antenna farm	"
2 In-ground rotators	"
Tilt deck and hydraulic system and controls	"
Wet site turntable and controls	"
N40 antenna and mounts	"
S40 turntable	"

Support Equipment:	Transportation, environmental protection, mission equipment spares
4 saltwater holding tanks	"
Misc. support equipment (antennas, pedestals, etc.)	"
Light vehicles	

Sled Tracks

Type of Equipment/Vehicles	Rationale for Relocating
2 225-foot-tall trackside towers (steel)	Provide unique mission capability not currently available at Holloman. Towers would be moved in last half of FY 98.
15 prefabricated, reusable rocket sleds, approx. 6,000 lb. each	Cheaper than replacing. Would be shipped early FY 99.
Light vehicles including those currently assigned to Track Operations	Cheaper than replacing. Mission-essential. Would be shipped early FY 99

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC China Lake							
To **Gaining** Base: U.S. Army Yuma Proving Grounds							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				0			0
Enlisted Billets				0			0
Civilian Positions				38			38
Military Students				0			0
Tons of Mission Equipment				252			252
Tons of Support Equipment				0			0
Number of Light Vehicles				8			8
Number of Heavy Vehicles				23			23

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Large caliber guns & associated equipment	Synergy with Army gun testing at Yuma
8 light vehicles	
23 heavy vehicles	

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC China Lake							
To **Gaining** Base: White Sands Missile Range							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				0			0
Enlisted Billets				0			0
Civilian Positions				97			97
Military Students				0			0
Tons of Mission Equipment				264			264
Tons of Support Equipment				0			0
Number of Light Vehicles				8			8
Number of Heavy Vehicles				24			24

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Measurement

High Hazard Propulsion Test Facility

Type of Equipment/Vehicles	Rationale for Relocating
8 computers	Data acquisition and test control
Computer software	Data acquisition and control
Electronic instrumentation	Data capture, digitization, and transmission
Mechanical fixtures and test stands	Fleet Ballistic Missile (FBM)
Temperature conditioning equipment	Meet test requirements of FBM
Video equipment	Safety surveillance and monitoring test
Liquid nitrogen	High-pressure conversion to gaseous to drive actuators
High-volume pumps	Water storage and distribution for deluge and plume cooling systems (facility protection)
65/6-ton Gantry crane	Handling test setup and FBM
2 10-ton Gantry cranes	"
10-ton mobile crane	"
Miscellaneous equipment	FBM handling and logistics
Miscellaneous tools	Large motor support and test setup
Firing systems	Initiate explosive devices in concert with motor operation or designed "stress" condition
Protective barricades	Shield high-speed photographic and video data from blast and fragments

2 1/2-ton pickup trucks	Support movement of personnel and ordnance
6 1/4-ton pickup trucks	Support test engineers and support personnel
2 3/4-ton vans	"
2 1/2-ton truck with articulated crane	Support test setup and disassembly
5-ton truck with articulated crane	"
Tractor for D5 trailer	Movement of FBMs
4 four-wheel-drive trucks	Support test setup and area operations
2 forklifts, 6-ton capacity	Support movement of ordnance and test setup
Forklift, 20 ton-capacity	"

Non-Destructive Ordnance Test Facility

Type of Equipment/Vehicles	Rationale for Relocating
Philip Norelco MG-300	Inspection of small ordnance items
Philips MCF 160	"
2 Varian L3000 linear accelerators	Inspection of FBM during static firing
2 Sperry SPX 300s	"
Neutron accelerator A-711	Inspection of FBM and other ordnance
Siefert low-energy X-ray	Inspection of small ordnance items
2 Varian L6000 linear accelerators	Inspection of FBM during static firing
Cyclops laser alignment tool	X-ray set-up
3D monitor	Inspection of FBM and other ordnance
3D hard drive	Document inspection of FBM and ordnance
Compressor, 200 PSI	Handling/movement of FBM
5 monitors	Safety and inspection documentation
Turning cart	FBM handling
50 pieces miscellaneous equipment	X-ray support equipment/FBM handling
3 1/4 ton pickup trucks	Support X-ray operations
1/2-ton pickup	"
12-ton capacity forklift	"

Ordnance Test Complex

Type of Equipment/Vehicles	Rationale for Relocating
Firing system	Control test firing
Video system	Record test/data
3 data acquisition systems	Data acquisition and reduction
12 computers	"
12 monitors	"
4 TV monitors	Test Safety and documentation
Time code generator	Synchronize test controls
Plotter	Data acquisition and reduction
3 printers	"
Central controller	Test initiation and control
Multiplexer	Data acquisition and reduction
14 digitizers	"
Static meter	Electrostatic measurement in AI environment

Cordin high-speed camera	Record high-speed explosive events
Camera	Document tests
3 firing and control systems	Control test firing
Air gun	Low-velocity gun test
20-mm gun	20-mm gun firings
Cordin streak camera	Image high-speed test events
Cordin framing cameras	Record high-speed test events
Camera control units	Cordin cam. control units
Water tank facility	Conduct underwater tests
Photo laboratory	Still photography and video processing
Compressor	Test preparation
4 pieces welding equipment	Complete oxygen/acetylene and arc welders
17 pickup trucks	Transport equipment and personnel to test sites
2 flatbed trucks	"
Welding truck	Support field test setup
2 panel trucks	Transport camera equipment
Utility truck	Transport equipment and personnel to test sites
6 forklifts	Test setup and unload/load trucks

Strategic Propulsion Test Complex

Type of Equipment/Vehicles	Rationale for Relocating
8 computers	Data acquisition and test control
Computer software	Data acquisition and control
Electronic instrumentation	Data capture, digitization, and transmission
Mechanical fixtures and test stands	Fleet Ballistic Missile (FBM)
Temperature conditioning equipment	Meet test requirements of FBM
Video equipment	Safety surveillance and monitoring test
Liquid nitrogen	High-pressure conversion to gaseous to drive actuators
High-volume pumps	Water storage and distribution for deluge and plume cooling systems (facility protection)
65/6-ton Gantry crane	Handling test setup and FBM
2 10-ton Gantry cranes	"
10-ton mobile crane	"
Miscellaneous equipment	FBM handling and logistics
Miscellaneous tools	Large motor support and test setup
2 1/2-ton pickup trucks	Support movement of personnel and ordnance
6 1/4-ton pickup trucks	Support test engineers and support personnel
2 3/4-ton vans	"
2 1/2-ton truck w/articulated crane	Support test setup and disassembly
5-ton truck w/articulated crane	"
Tractor for D5 trailer	Movement of FBMs
2 four-wheel-drive trucks	Support test setup and area operations
2 forklifts, 6-ton capacity	Support movement of ordnance and test setup

Forklift, 20-ton capacity

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAWC China Lake

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
60530	NAWC China Lake (eliminate)	Officer							
		Enlisted							
		Civilian				151*			
60530	NAWC China Lake (new hire)	Officer				-31**			
		Enlisted				-249**			
		Civilian				-205**			
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	**Officer**				-31			
		Enlisted				-249			
		Civilian				-54			

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

* G&A billets for T&E support.

** Negative number indicates that some hiring of replacement employees at China Lake must occur in order to backfill the loss in R&D or Training mission capability resulting from transfer of all T&E capability to other bases.

NOTE: A small number of billets is shown here due to the need to calculate the total number of personnel required to move with T&E facilities to the gaining site. It is anticipated that the number of eliminated billets can be increased through information exchange and negotiation with the gaining site(s).

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAWC CHINA LAKE

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
33181	Defense Finance & Accounting Service (DFAS)	Officer				0			0
		Enlisted				0			0
		Civilian				2			2
41425	Branch Medical Clinic	Officer				0			0
		Enlisted				0			0
		Civilian				2			2
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	**Officer**				0			0
		Enlisted				0			0
		Civilian				4			4

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

NOTE: A small number of billets is shown here due to the need to calculate the total number of personnel required to move with T&E facilities to the gaining site. It is anticipated that the number of eliminated billets can be increased through information exchange and negotiation with the gaining site(s).

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	178	962	4256	0	5396
B. Force Structure Changes(+/-):	1	-4	-856	0	-859
C. Prior BRAC Changes (+/-):	0	0	+15	0	+15
D. End FY 2001:	179	958	3415	0	4552
Moving to (List each Gaining Base):					
1. EGLIN AFB	36	282	694	0	1012
2. HOLLOMAN AFB	0	0	51	0	51
3. EDWARDS AFB	0	0	10	0	10
4. WSMR	0	0	97	0	97
5. US ARMY YUMA PROVING GROUNDS	0	0	38	0	38
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	36	282	890	0	1208
F. Eliminated Billets/Positions:*	-31	-249	-54		-334
G. Remaining at Losing Base:	174	925	2579	0	3678
H. Sum of Lines E, F, and G:	179	958	3415	0	4552

* Negative number indicates that some hiring of replacement employees at China Lake must occur in order to backfill the loss in R&D or Training mission capability resulting from transfer of all T&E capability to other bases. (civilian eliminated billets derived from eliminating 151 and hiring 205)

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAWC China Lake							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	NONE						
Civilian Caretakers							

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC China Lake

Flight Test Capability

Realignment of the NAWC China Lake T&E mission primarily to Eglin AFB for the air vehicle, armament/weapons, and electronic combat functions generates the following requirements and actions to move the China Lake Flight Test Support capability. The aircraft realignments addressed below by the proposed T&E mission move to Eglin AFB is reflected in Table 1.

- 27 aircraft supporting T&E are relocated to Eglin AFB along with related personnel, special support equipment and facilities.

- 6 China Lake aircraft (HH-1, metroliners) supporting search and rescue missions, logistics support between Pt Mugu-China Lake and the YF-4 (in storage) supporting aerosystems R&D are retained at China Lake.

- $675378K one-time unique costs are incurred for acquisition, mod and relocation of 18 aircraft and associated aviation support resources to China Lake to support the R&D mission after the previously identified 27 aircraft supporting T&E are moved to Eglin AFB. The colocated R&D and T&E missions creates a synergism at China Lake providing more efficient utilization of aviation resources. This synergism and existing efficiency is impacted by separating these missions.

TABLE 1. China Lake Aircraft Realignment.

		T&E Scenario		R&D Mission		
Aircraft	No. Aircraft in DC #13	Remaining at China Lake	T&E mission (aircraft moved to Eglin)	R&D mission (backfill to China Lake)	Current aircraft remaining at China Lake	Post BRAC total at China Lake
HH-1N [1]	3	3	0	0	3	3
F/A-18A	4	0	4	4	0	4
F/A-18B	1	0	1	1	0	1
F/A-18C	6	0	6	6	0	6
F/A-18D	3	0	3	3	0	3
A-6E	6	0	6 [4]	0	0	0
AV-8B	3	0	3	3	0	3

TA-4F/J	2	0	2	0	0	0
AH-1W	1	0	1	1	0	1
T-39	1	0	1	0	0	0
Y-F4 [2]	1	1	0	0	1	1
MET-3 [1,3]	0	2	0	0	2	2
TOTAL	31	6	27	18	6	24

1. Not T&E or R&D support aircraft.
2. Point Mugu custody aircraft at China Lake.
3. Newly leased logistic support aircraft; Point Mugu/China Lake shuttle ops.
4. A6 won't be "Fleet" operational in 1999. However, experience in RDT&E flight test support (A-4, T-39, etc.) is that non Fleet aircraft continue to support weapons programs RDT&E as flight test platforms.

Calculation of Homeowners Assistance Program (HAP) Costs for NAWC China Lake.

NAWCWPNS is the only major employer in the greater Ridgecrest area (approximately 7000 Civilian, Military, and support contractors) from a population of 30,000 people. Ridgecrest and the surrounding area is an isolated community which exists primarily to support NAWC China Lake. All large metropolitan areas are 100 miles or more away. It can be shown that the local housing market has been steadily declining over the past three years paralleling the steady drawdown in the NAWC China Lake workforce. Should a BRAC decision result in further major cuts in the China Lake workforce, the local housing market would become saturated since there are no other major employers within commuting distance. Therefore the following HAP costs are based on the unique situation for this area—specifically the number of homes needed to be acquired by the Government, the resulting disposal costs, and the estimated revenues recovered from resale. The HAP costs have been obtained from the Desert Empire Board of Realtors (Ridgecrest) based on actual real estate market conditions in the community. Therefore of the 890 personnel identified in this data call for relocation it is estimated that 668 of them will be homeowners (based on a China Lake workforce survey). Of these homeowners it is expected that 10 will choose to retain their homes and 658 will require HAP. The resulting HAP costs will be $96,346,926 for those 658 homes that the Government will acquire because of our unique real estate market situation. All costs are assumed to be incurred in FY 99.

Modeling and Simulation Facilities

Air Weapon Digital Simulaytion Simulation

	Cost	FY	Description
1.	None	n/a	n/a

Explosive and Ordnance Modeling

	Cost	FY	Description
1.	None	n/a	n/a

Strike Simulation & Modeling

	Cost	FY	Description
1.	None	n/a	n/a

Strike Software/Simulation Facility

	Cost	FY	Description
1.	$124	99	The following items which move to Eglin AFB, must be replaced in order to continue the R&D mission at NAWCWPNS, China Lake. 5 VAX computers 5 magnetic tape drives 5 External drives

10 laser printers

System Modeling & Signal Processing Facility

	Cost	FY	Description
1.	$25	99	Computer networking costs
2.	$25	99	Cost associated with the disassembly, reassembly, and calibration of the rate table used for IR test and evaluation.
3.	$125	99	Replacemnet cost for five computer workstations that are presently used for both R&D and T&E.
4.	$30	99	Cost of Software Tools for workstations.
5.	$75	99	Replacement costs for equipment that is used for both R&D and T&E. (Miscellaneous support equipment)

Weapons and Tactics Analysis Center (WEPTAC)

	Cost	FY	Description
1.	$8000	99	WEPTAC Wargame Simulation equipment (shipped to Eglin) needed at China Lake to achieve its remaining 79% (non T&E) tasking.
2.	$2000	98	Hire and train 50 civilians to maintain NAWCWPNS, China Lake's non-T&E tasking.

Measurement Facilities

Aeroheat Test Facility

	Cost	FY	Description
1.	$4762	99	Rebuild for R&D mission

Air Breathing Propulsion Laboratory

	Cost	FY	Description
1.	$2000	99	Rebuild (replace) entire ABPL facilities as listed in Table 2-B.
2.	$680	99	Training costs for replacement personnel.

Antiradiation Missile (ARM) Seeker Test Complex

	Cost	FY	Description
1.	$30	99	Train ground support personnel for test operations on aircraft.
2.	$3000	99	Replace Anechoic Chamber.

Cactus Flats Ordnance Test Area

	Cost	FY	Description
1.	$506.9	99	The following equipment must be replaced in order to continue the R&D mission at NAWCWPNS, China Lake.

Firing systems	3 each
Base station radios	2 each
Portable radios	3 each
Instrumentation equipment	2 sets
Utility vehicles	4 each
4x4 trucks	2 each
Explosives truck	1 each
10-ton truck	1 each
Wrecker	1 each
10 kilowatt generator	1 each
5 kilowatt generator	3 each

Welding machine	1 each
Drying oven	1 each
Instrumentation trailer	1 each
Storage container	2 each
Video system	4 sets
Camcorders	2 sets
High-speed cameras	4 sets

2.	$39	99	Training cost for replacement personnel.

Chemical Analysis Research Facility

	Cost	FY	Description
1.	None	n/a	n/a

Detonation Physics Laboratory

	Cost	FY	Description
1.	$180	99	Flash X-ray (FY96 FES, CPP)
2.	$80	99	Cordin Camera Electronics Upgrade (FY96 FES, CPP)
3.	$450	99	Cordin Cameras (2 each)
4.	$350	99	High-speed data recording equipment: Oscilloscopes, temperature & PSI transducers, timers.
5.	$100	99	Firing lines and support electronics
6.	$100	99	Film processing laboratory and electronics equipment
7.	$200	99	Laser Cloud characterization equipment
8.	$70	99	Training cost for replacement personnel

Dynamic Properties Measurement Complex

	Cost	FY	Description
1.	$750	99	Cost to replace Dynamic Properties Measurement equipment to perform the R&D mission at NAWCWPNS, China Lake.
2.	$25	99	Cost of procurement of Item 1.
3.	$50	99	Cost of installation, calibration, and training cost for Item 1.

Energetic Materials Properties Analysis Laboratory

	Cost	FY	Description
1.	$500	99	Replacement costs for Physical Properties and Energetic Performance equipment to support the R&D mission at NAWCWPNS, China Lake.
2.	$500	99	Replacement costs for Wet Chemical Analysis/Particle Size equipment to support the R&D mission at NAWCWPNS, China Lake.

Environmental Test Complex

	Cost	FY	Description
1.	$6700	99	Cost to replace necessary environmental test equipment to perform the R&D mission at NAWCWPNS, China Lake. It is anticipated that 50% of the test equipment will have to be replaced.
2.	$150	99	Cost of procurement of Item 1.
3.	$450	99	Cost of installation, calibration, and training cost for Item 1.

Foreign Material Exploitation (FME) & Balloon Test Complex

	Cost	FY	Description
1.	$4000	97	Grount Telemetry Station to collect Balloon Test data.
2.	$1500	97	Replace unique test equipment used on exploitation items.
3.	$175	97	Replace portable Anechoic chambers (2 each).

4.	500	97	Replace Shrike missile assembly equipment.
5.	$1750	97	Replace Helium balloon and ground support equipment.
6.	$200	97	Replace Helium fueling station

Guidance Components T&A Complex

	Cost	FY	Description
1.	$200	97	On-the-job training cost for four replacement employees.
2.	$200	98	On-the-job training cost for four replacement employees.
3.	$8500	99	Costs to replace equipment for Non-T&E mission at NAWCWPNS, China Lake.

High Hazard Propulsion Test Facility

	Cost	FY	Description
1.	$1000	99	Equipment costs to replace the capability to support the R&D mission at NAWCWPNS, China Lake.
2.	$250	99	Installation costs to replace the capability to support the R&D mission.
3.	$50	99	Calibration costs to support the R&D mission.
4.	$100	99	Training costs for replacement personnel to support the R&D mission.
5.	$50	00	Training costs for replacement personnel to support the R&D mission.

IR Seeker, GCS DDT&E Complex

	Cost	FY	Description
1.	$550	99	Replace MHIP Common Seeker Test Facility.
2.	$4000	99	Replace Cryo Evaluation Laboratory.
3.	$860	99	Replace Detector Laboratory.
4.	$2200	99	Replace Guidance and Control Laboratory.
5.	$10000	99	Replace Seeker Evaluation Laboratory.

Junction Ranch Radar Cross Section Range

	Cost	FY	Description
1.	$50	99	Remove equipment and fill elevator pit.
2.	$20	99	Environmental-Fuel cleanup at diesel sites.
3.	$5	99	Environmental-Hazardous material removal and storage.
4.	$60	99	Clutter fence removal and cleanup-N40.
5.	40	99	Guard tower removal.
6.	$25	99	Material and range cleanup (S40,N40, Parrot, Storage Yard).
7.	152	99	Dismantling of Tilt Deck (250T).

Materials Engineering/Failure Analysis Facility

	Cost	FY	Description
1.	$1200	99	Scanning Auger Microprob.
2.	$250	99	AMRAY 1400 Scanning Electron Microscope.
3.	$500	99	Electroscan Environmental Scanning Electron Microscope.
4.	$158	99	T&E Metallographic Laboratory.
5.	$184	99	R&D Metallographic Laboratory.
6.	$846	99	Chemical analysis equipment.
7.	$322	99	Servo-Hydraulic Test Facility - Instron 1132, 60 kip instrument and related equipment.
8.	$145	99	Servo-Hydraulic Test Facility - Instron 1131, 2 kip instrument and related equipment.
	$54	99	Training costs for replacement personnel.

Medium Caliber Gun & Ammo Ballistics Test Laboratory

	Cost	FY	Description
1.	$1171	99	Replace mission essential equipment: guns, gun mounts, loaders, test sets, etc. to continue R&D tasking at NAWCWPNS, China Lake.
2.	$1737	99	Replace support equipment: instrumentation, data collection, data recording, etc. to maintain R&D mission capability at China Lake.
3.	$160	99	Training costs for three replacement personnel.

Missile Engagement Simulation Arena (MESA)

	Cost	FY	Description
1.	$7500	98	Cost to duplicate (replace) the following equipment required to maintain the R&D mission capability at China Lake. Overhead target supports — 2 each Sensor transporter — 1 each Calibration Sphere systems — 2 each Measurement equipment — 1 each
2.	$600	98	Retraining costs for eight replacement personnel to perform R&D testing at China Lake.

Non-Destructive Ordnance Test Facility

	Cost	FY	Description
1.	$15345	98	Replacement of X-Ray equipment for support of the R&D mission at China Lake.
2.	$72	98	Calibration of replaced X-Ray equipment for support of the R&D mission.
3.	$32	98	Installation of replaced X-Ray equipment for support of the R&D mission.
4.	$40	99	Training and certification of replacement personnel.
5.	$10	99	Radiographical certification training of replacement personnel.
6.	$15	99	Replace truck (1/2 PU) for support of the R&D mission at China Lake.

Optics & Laser Research Facility

	Cost	FY	Description
1.	$17600	99	Replacement of existing equipment required to perform R&D function.
2.	$250	99	Capitol equipment investment in facility.
3.	$400	99	Capitol equipment investment in facility.
4.	$400	99	Capitol equipment investment in facility.
5.	$300	99	Capitol equipment investment in facility.
6.	$75	99	Capitol equipment investment in facility.

Ordnance & Propulsion Foreign Materials Exploitation Laboratory

	Cost	FY	Description
1.	None	n/a	n/a

Ordnance Test Complex

	Cost	FY	Description
1.	$2560	99	Cost to replace instrumentation for firing, test control, and data acquisition systems to maintain capability to support the R&D mission at China Lake.
2.	$200	99	Training costs for replacement personnel.

3. $15000	99	Facility replacement costs including installation, calibration, and replacement of instrumentation to maintain capability to support the R&D mission at China Lake.

RF Seeker/Guidance/Control DDT&E Complex

	Cost	FY	Description
1.	$15000	99	Replace Impulse Radar test equipment to continue capability to support the R&D mission at China Lake.
2.	$5500	99	Replace weapons/aircraft test equipment to continue capability to support the R&D mission at China Lake.

Sensor & Targeting Technology Facility

	Cost	FY	Description
1.	$2448	99	Duplication of R&D laboratory equipment needed to support T&E at Eglin site.

Sled Tracks

	Cost	FY	Description
1.	$50	98	Dismantle two 225-foot tall steel towers

Strategic Propulsion Test Complex

	Cost	FY	Description
1.	$5295	99	Replacement of equipment to maintain capability to support the R&D mission at China Lake.
2.	$600	99	Installation of equipment to maintain capability to support the R&D mission at China Lake.
3.	$100	99	Calibration of equipment to maintain capability to support the R&D mission at China Lake.
4.	$100	99	Training costs for replacement personnel to support the R&D mission at China Lake.
5.	$50	99	Training costs for replacement personnel to support the R&D mission at China Lake.

Tactical Propulsion Test Facility

	Cost	FY	Description
1.	$120	98	Early training of 10 replacement personnel to conduct tactical propulsion support of the R&D mission at China Lake.
2.	$2300	98	Replacement of test equipment necessary to the R&D mission of China Lake.
3.	$950	98	Installation and calibration of test equipment needed for R&D mission support.

VHF Anechoic Chamber

	Cost	FY	Description
1.	$11000	97	Replace Anechoic Chamber. Necessary to perform R&D mission at China Lake.

Weapons Signal Processing Design Complex

	Cost	FY	Description
1.	$1450	97	Replacement cost for Antenna Range Positioning and Test facilities/equipment needed to maintain R&D mission support capabilities.

2.	$1750	97	Replacement of Microwave Test Chamber and Test equipment needed to maintain R&D mission support capabilities.
3.	$1200	97	Replace Sidearm Test Station to support R&D mission.

Weapons Survivability Laboratory (WSL)

	Cost	FY	Description
1.	$18000	99	Replace High Velocity Airflow System to maintain R&D mission support capabilities.
2.	$6000	99	Replacement of test instrumentation to maintain R&D mission support capabilities.
3.	$500	99	Replace Burn Tunnel to maintain R&D mission support capabilities.
4.	$200	99	Replace computers, printers, and software to maintain R&D mission support capabilities.
5.	$130	97	Training costs for a replacement firing officer to support R&D mission.
6.	$390	98	Training costs for a firing officer and two electronics technicians to support R&D mission.

Integration Laboratory

Actuator and Power Systems Laboratory

	Cost	FY	Description
1.	None	n/a	n/a

Antiradiation Missile Integration Complex

	Cost	FY	Description
1.	$300	99	Cross train remaining personnel at China Lake to perform all tasks associated with the R&D Integration capability.
2.	$2300	99	Replace equipment needed to continue R&D mission. DSM-160 MSL Test Set (1 each). DSM-161 Calibration Test Set (1 each).

Armament/Weapons Design, Prototyping, & Integration Facility

	Cost	FY	Description
1.	$200	99	Procure general electronic test equipment to replace support equipment transferred to gaining activity.
2.	$15	99	Hire replacement personnel to support the R&D mission at NAWCWPNS, China Lake.
3.	$105	99	On-the-job training costs for replacement personnel.

Composites Development Laboratory

	Cost	FY	Description
1.	$1365	99	Replace equiptment needed to maintain the support of the R&D mission.
2.	$20	99	Hire five replacement personnel to support the R&D mission.
3.	$200	99	Training costs for replacement personnel.

Data Link Development Laboratory

	Cost	FY	Description
1.	$180	99	Replace specially-built test equipment necessary to support the R&D mission. Separating R&D from T&E necessitates building a second copy of this equipment.

Electronic Warfare Integration Laboratory

	Cost	FY	Description
1.	$2000	99	Replacement costs for R&D EWIL facility and hiring two replacement personnel.
2.	$260	97	On-the-job training of two replacement personnel and duplicate salary.
3.	$260	98	On-the-job training of two replacement personnel and duplicate salary.

Fuze Development Laboratory

	Cost	FY	Description
1.	$280	96-98	Training and certification costs for four ordnance test personnel.
2.	$200	98	Replace centrifuge for S-A Acceleration Testing to support R&D work done in these facilities.
3.	$150	98	Replace Monterey Shock Machine to support R&D work done in these facilities.
4.	$200	98	Replace Vibration Machine to support R&D work done in these facilities.

5.	$100	98	Replace Random Vibration Driver to support R&D work done in these facilities.
6.	$20	98	Replace Explosive Test Chamber to support R&D work done in these facilities.

NOTE: The equipment in this facility is primarily used for R&D and development testing. It is only used 8% of the time for T&E type work. This work is currently done at China Lake because of the economy of combining T&E with R&D work done at this R&D facility. The cost of the loss in efficiency cannot be estimated. Moving this equipment to Eglin is necessary to support the Fuze T&E being done there. However, this equipment must be replaced (duplicated) at China Lake to support its continuing R&D role in fuze development.

Laser Seeker Integration and Test Facility

	Cost	FY	Description
1.	None	n/a	n/a

Missile/Rocket Motor Assembly Facility

	Cost	FY	Description
1.	$144	99	Hire and train three replacement personnel to continue support of R&D mission at China Lake.

Ordnance Assembly Facility

	Cost	FY	Description
1.	$690	96	Overlap of three personnel for ordnance handling to maintain support of R&D mission.
2.	$690	97	Overlap of three personnel for ordnance handling to maintain support of R&D mission.
3.	$690	98	Overlap of three personnel for ordnance handling to maintain support of R&D mission.

Telemetry Development Laboratory

	Cost	FY	Description
1.	$75	99	Replace Mobile Test vehicle storage building used for housing when changing antennas and making other changes to the system (especially items mounted to the roof).
2.	$1200	99	Cost to replace Mobile Test Vehicle and associated equipment that is required to support R&D Telemetry work remaining at China Lake.

TSSAM Mission Planning Facility

	Cost	FY	Description
1.	$400	96	Replace transferred equipment to continue support of R&D performed at China Lake.
2.	$200	97	Replace transferred equipment to continue support of R&D.
3.	$100	98	Replace transferred equipment to continue support of R&D.

Warhead/Bomb Assembly/Integration Facilities

	Cost	FY	Description
1.	None	n/a	n/a

Weapons Guidance/Control/Seeker IL

Cost	FY	Description

1.	$3500	99	Replace dual-mode facility to maintain R&D capability.
2.	$3960	99	Replace Electro-Optics Lab equipment to maintain R&D capabilty.
3.	$185	99	Replace equipment in Weapons Integration Lab.
4.	$30	99	Set up DMF target rail system/lift cart (3 workmonths).

Weapons System Support Facility, A-6

	Cost	FY	Description
1.	None	n/a	n/a

Weapons System Support Facility, AH-1

	Cost	FY	Description
1.	$6261	97	Replicate all AH-1 WSSF functionality to perform tasked R&D mission.
2.	$7301	98	Replace transferred T&E personnel to perform R&D mission.

NOTE: A minimum of 2 years is necessary to replace equipment, recruit anmd train new personnel, and rebuild the facility to fulfill R&D mission without impacting schedules.

Weapons System Support Facility, AV-8

	Cost	FY	Description
1.	$19560	97	Replicate all AV-8 WSSF functionality to perform tasked R&D mission and replace transferred T&E personnel to perform R&D mission
2.	$13560	98	

Weapons System Support Facility, F/A-18

	Cost	FY	Description
1.	$88,210	97	Replicate all F/A-18 functionality to perform essential R&D mission. Funding would be needed in FY 97 to procure long lead items and begin replication effort of entire facility, so that when the move occurs in FY 99 the replacement facility would be in place and there would be no adverse impact on the essential R&D mission of the F/A-18 Program.
2.	$1400	98	Replace all transferred T&E personnel to perform essential R&D mission. This cost needs to include recruitment and training costs. Funding and hiring authority should occur in FY 98 so personnel can be on board and trained to coincide so that there would be no adverse impact on the essential R&D mission of the F/A-18 Program.
3.	$500	98	The F/A-18 WSSF provides a unique internetted test capability. Various NAWC China Lake R&D and T&E labs can be linked to the F/A-18 WSSF to extend and enhance the test functionality of each linked facility by providing a full platform system test capability. These facilities include Echo Range's Slate Range Facility for EW testing, Missile SIMLAB or weapons integration, Inertial Navigation Lab for GPS testing and system integration, WEPTAC, Point Mugu's Battle Management Information Center, and NRad's SIF for MIDS interoperability testing. This link capability needs to be replicated to meet the essential R&D mission tasks of each linked facility.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC China Lake

	Cost	FY	Description
1.	None		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAWC China Lake

Measurement

Aeroheat Test Facility

	Cost	FY	Gaining Base	Description
1.	200	99	Eglin AFB	Disassembly and packing HECT system
2.	18	99	Eglin AFB	Shipping HECT system
3.	300	99	Eglin AFB	Assembly HECT system
4.	96	99	Eglin AFB	Calibrate HECT system

Airbreathing Propulsion Laboratory

	Cost	FY	Gaining Base	Description
1.	750	99	Eglin AFB	5000 cubic foot tanks (2 each) SVE burner (1 each) High-pressure systems (24 each) Facilities control (1 each) Instrumentation system (1 each) Video system (1 each) Test fixtures (4 each)

Open Air Facilities

Air/Ground Range

	Cost	FY	Description
1.	$98000	99	Hire new people to maintain R&D function.

Electronic Combat Range (ECR)

	Cost	FY	Description
1.	None	n/a	Cost to duplicate was $880 million. Decision was made at NAWCWPNS to eliminate this mission. This decision could be revisited at higher echelon levels.

Flight Test Capability

	Cost	FY	Description
1.	None	n/a	n/a

Plume Measurement Laboratory

	Cost	FY	Description
1.	$4,575	97	Replace Parrot Peak radar to maintain R&D mission capability.
2.	$5,000	97	Replace IT/UV/EO equipment lost to Edwards AFB to maintain R&D mission capability.
3.	$180	97	Replace super minicomputer lost to Edwards AFB to maintain R&D mission capability.
4.	$700	98	Train replacement personnel to operate the facility and equipment in support of R&D mission.

Hardware-in-the-Loop

Mk 45 TDD Engineering Development HITL/Test Laboratory

	Cost	FY	Description
1.	$9800	99	This test equipment is also used to support R&D of Standard Missile fuzes and would need to be replaced. Total cost is based on the cost of the present equipment.

Simulation Laboratory—Missile HITL

	Cost	FY	Description
1.	$18,500	98	Replace equipment moved to Eglin to bring facility back on-line for R&D function. Current facility is used 80% of time for R&D.
2.	675	98	Training costs for new people to learn to perform unique functions.

TSSAM Hardware-in-the-Loop

	Cost	FY	Description
1.	$3,000	96	Rebuild facility to continue R&D role.
2.	$3,000	97	Rebuild facility to continue R&D role.
3.	$2,000	98	Rebuild facility to continue R&D role.

NOTE: 50% of TSSAM Hardware-in-the-Loop workload is dedicated to R&D. If the Lab is moved to Eglin, no facilities will remain to support R&D; thus the TSSAM Hardware-in-the-Loop must be rebuilt to continue R&D role.

Antiradiation Missile (ARM) Seeker Test Complex

	Cost	FY	Gaining Base	Description
1.	30	99	Eglin AFB	Aircraft support

Detonation Physics Laboratory

	Cost	FY	Gaining Base	Description
1.	24	99	Eglin AFB	High-tech equipment (supporting data 2.F.a

Dynamic Properties Measurements Complex

	Cost	FY	Gaining Base	Description
1.	26	99	Eglin AFB	Special handling
2.	5	99	Eglin AFB	System recalibration

Energetic Materials Properties Analysis Laboratory

	Cost	FY	Gaining Base	Description
1.	935	99	Eglin AFB	Laboratory equipment

Environmental Test Complex

	Cost	FY	Gaining Base	Description
1.	75	99	Eglin AFB	Freon evacuation and replacement
2.	20	99	Eglin AFB	Amplifier recalibrations
3.	16	99	Eglin AFB	Realignment/reassembly of oil film tables
4.	10	99	Eglin AFB	Recertification of E3
5.	6	99	Eglin AFB	Hazardous material handling/shipping

Foreign Material Exploitation (FME) and Balloon Test Complex

	Cost	FY	Gaining Base	Description
1.	200	98	Eglin AFB	Recalibration of test equipment

Junction Ranch Radar Cross Section Range

	Cost	FY	Gaining Base	Description
1.	12	99	Holloman AFB	Air ride transportation (17K lbs x .70)
2.	7	99	Holloman AFB	Semi-trailer transport (10K lbs x .70)
3.	4	99	Holloman AFB	Machine and hand tools (10K lbs x .40)

Materials Engineering/Failure Analysis Facility

	Cost	FY	Gaining Base	Description
1.	67	99	Eglin AFB	Special handling for fragile, heavy, expensive test equipment

Missile Engagement Simulation Arena (MESA)

	Cost	FY	Gaining Base	Description
1.	1,500	99	Eglin AFB	Current equipment needs to be removed, disassembled, and packaged. Installation cost at new facility. Procurement of parts/equipment that is not practical to remove/relocate.

Non-Destructive Ordnance Test Facility

	Cost	FY	Gaining Base	Description
1.	200	99	White Sands	Disassembly and packing HECT system
2.	18	99	White Sands	Shipping HECT system
3.	300	99	White Sands	Assemble HECT system
4.	96	99	White Sands	Calibrate HECT system

Optics & Laser Research Facility

	Cost	FY	Gaining Base	Description
1.	1600	99	Eglin	Set up equipment

Sensor and Targeting Technology Facility

	Cost	FY	Gaining Base	Description
1.	0		Eglin	China Lake not moving this facility to Eglin. Eglin to create new facility.

Sled Tracks

	Cost	FY	Gaining Base	Description
1. None				

Shipment of steel towers and prefabricated rocket sleds is covered elsewhere under Mission Equipment.

Strategic Propulsion Test Complex

Cost	FY	Gaining Base	Description
$25	99	White Sands	Disassembly of large cranes for shipping
$40	99	Same	Special handling for electronic instruments

VHF Anechoic Chamber

Cost	FY	Gaining Base	Description
$350	98	Eglin AFB	Calibration of microwave chamber. Positioning equipment, antennas, and test equipment

Weapons Signal Processing Design Complex

Cost	FY	Gaining Base	Description
$250	97	Eglin AFB	Calibration of chambers, antennas, positioning equipment, and test equipment

Weapons Survivability Laboratory (WSL)

	Cost	FY	Gaining Base	Description
1.	$500	99	Eglin AFB	Recalibration of test equipment

Integration Laboratory

Actuator and Power Systems Laboratory

Cost	FY	Gaining Base	Description
$2	99	Eglin AFB	Shipment of specialty test equipment required for T&E. Included are data acquisition system, load stand and power supplies. This cost could be increased depending on type of actuation system (hydraulic, pneumatic, etc.) Standard Lab equipment, including scopes, meters, and waveform generators may also be required raising shipping costs.

Telemetry Development Laboratory

	Cost	FY	Gaining Base	Description
1.	$3.2	99	Eglin AFB	Flight termination test rack teardown, buildup and recertify
2.	$2.0	99	Same	Encryption support package test rack teardown, buildup and recertify
3.	$2.9	99	Same	Transmitter test rack teardown, buildup and recertify
4.	$0.6	99	Same	AN/DKT-58 teardown, buildup and recertify

TSSAM Mission Planning Facility

	Cost	FY	Gaining Base	Description
1.	None	n/a	n/a	n/a

Hardware-in-the-Loop (HITL)

Mk-45 TDD Engineering Development HITL/Test Laboratory

Cost	FY	Gaining Base	Description
$92	99	Eglin AFB	This is the cost of packing, special handling during shipment with an air ride truck and recalibration of the equipment.

Simulation Laboratory—Missile HITL

	Cost	FY	Gaining Base	Description
1.	$500	99	Eglin AFB	Disassemble/reassemble anechoic chambers, including shielding and radar absorbing material
2.	$900	99	Same	Disassemble/reassemble/calibrate hydraulic flight and target motion simulations

TSSAM Hardware-in-the-Loop

Cost	FY	Gaining Base	Description
$20	99	Eglin AFB	Inspection and restart of host computing systems

Open Air

Air/Ground Range

Cost	FY	Gaining Base	Description
$5000	99	Eglin AFB	Set up and calibrate instrumentation

Electronic Combat Range (ECR)

Cost	FY	Gaining Base	Description
1. $2,180	99	Eglin AFB	50 ECR threat and reference radar systems shipping prep, setup at Eglin AFB, alignment and calibration, revalidation for testing
2. $234	99	Same	ECR data communications systems shipping prep, setup at Eglin AFB, alignment and calibration, revalidation for testing
3. $1,077	99	Same	148 KM of single mode fiber-optic cable installation and checkout at Eglin AFB (3,558 fiber Km installed at ECR)
4. $386	99	Same	ECR display processing and control systems shipping prep, setup at Eglin AFB, alignment and calibration, SW rehost, and revalidation for testing
5. $41	99	Same	ECR GPS TSPI system shipping prep, setup at Eglin AFB, alignment and calibration, revalidation for testing
6. $29	99	Same	ECR telemetry system shipping prep, setup at Eglin AFB, alignment and calibration, revalidation for testing
7. $33	99	Same	ECR command and control system #1 shipping prep, setup at Eglin AFB, alignment and calibration, revalidation for testing

Flight Test Capability

Cost	FY	Gaining Base	Description
$419	99	Eglin AFB	Relocate 27 tactical aircraft to Eglin AFB (cross country)

Plume Measurement Laboratory

Cost	FY	Gaining Base	Description
$10	99	Edwards AFB	Shroud to cover the test stand to produce a low RCS return when collecting data. Customized design, approximately 1,000 pounds in weight and covered with a radar absorbing material which cannot withstand rough handling without causing severe damage to the shroud and requiring rework of the entire shroud.
$275	99	Same	Disassemble, pack, ship, reassemble, calibrate, and check out Parrot Peak Radar (10 tons)

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAWC China Lake						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. N/A					24,200	24,200
Description: Adverse impact to economy of scale due to decreased direct work years						
2. N/A				2,500	2,500	2,500
Description: Costs incurred for retention of R-2508 airspace for DOD mission						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Losing Base: Naval Air Warfare Center Weapons Division China Lake

Gaining Base: Eglin AFB

Modeling and Simulation

System Modeling and Signal Processing Facility

	Annual Cost	FY	Description
1.	15	99	Loss of test data to support System Modeling and Signal Processing Facility. Coordination of IR test data (primarily engineering interface and travel costs).
2.	15	00	Same
3.	15	01	Same

Antiradiation Missile (ARM) Seeker Text Complex

	Annual Cost	FY	Description
1.	650	99	Assume 130K/manyear for FY99

2.	650	00	Same
3.	650	01	Same

Sled Tracks

	Annual Cost	FY	Description
1.	436	97	Added costs to regain the R&D mission capability at NAWCWPNS China Lake
2.	368	98	Same
3.	359	99	Same
4.	375	00	Same
5.	375	01	Same

Air/Ground Range

	Annual Cost	FY	Description
1.	4063	99	Added costs to regain the R&D mission capability at NAWCWPNS China Lake
2.	4063	00	Same
3.	4063	01	Same

RF Seeker/Guidance/Control DDT&E Complex

	Annual Cost	FY	Description
1.	910	99	Must hire 7 people to support T&E effort
2.	910	00	Same
3.	910	01	Same

Integration Laboratory

Data Link Development Laboratory

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAWC China Lake						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Eglin AFB						$35 (year)
Description: Travel expenses. Development personnel normally required during tests. Estimate one test every 3 weeks with two development personnel in attendance, $1K per person per trip travel expense.						

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAWC China Lake						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: None						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC China Lake

Losing Base: Naval Air Warfare Center Weapons Division China Lake

Modeling and Simulation

Air Weapon Digital Modeling and Simulation

	Annual Cost	FY	Description
1.	None	N/A	N/A

Explosive and Ordnance Modeling

	Annual Cost	FY	Description
1.	14	99	Travel and coordination costs for testing at Eglin. This is an anticipated yearly cost based on the current workload in FY95 dollars

Strike Simulation and Modeling

	Annual Cost	FY	Description
1.	None	N/A	N/A

Strike Software/Simulation Facility

	Annual Cost	FY	Description
1.	None	N/A	N/A

System Modeling and Signal Processing Facility

	Annual Cost	FY	Description
1.	35	99	Contractor support
2.	62	99	Facility maintenance cost

Weapons and Tactics Analysis Center (WEPTAC)

	Annual Cost	FY	Description
1.		99	WEPTAC relies on an additional 40 contractor personnel that will have to be obtained from Eglin vicinity to support Eglin WEPTAC

Measurement

Aeroheat Test Facility

	Annual Cost	FY	Description
1.	1	99	Hazardous waste stream permit for California

Airbreathing Propulsion Laboratory

	Annual Cost	FY	Description
1.	10	99	Personnel training for restaffed personnel

Antiradiation Missile (ARM) Seeker Test Complex

	Annual Cost	FY	Description
1.	None	N/A	N/A

Cactus Flats Ordnance Test Area

	Annual Cost	FY	Description
1.	856	99	Six skilled ordnance test technicians must be hired to replace loss of capability to R&D mission resulting from transfer of T&E capability

Chemical Analysis Research Facility

	Annual Cost	FY	Description
1.	None	N/A	N/A

Detonation Physics Laboratory

	Annual Cost	FY	Description
1.	145	99	Replacement cost of one senior scientist

Dynamic Properties Measurements Complex

	Annual Cost	FY	Description
1.	150	97	Early training of one employee to maintain core capability and continued training of one employee to maintain core capability

Energetic Materials Properties Analysis Laboratory

	Annual Cost	FY	Description
1.	None	N/A	N/A

Environmental Test Complex

	Annual Cost	FY	Description
1.	1050	97	Early training of 7 employees to maintain core capability and continued training of 7 employees to maintain core capability

Foreign Material Exploitation (FME) and Balloon Test Complex

	Annual Cost	FY	Description
1.	125	97	Balloon pilot and ground crew training for replacements
2.	55	97	Ground station data gathering training
3.	15	97	Flight safety training

Guidance Components T&A Complex

	Annual Cost	FY	Description
1.	520	99	4 people's salaries

High-Hazard Propulsion Test Facility

	Annual Cost	FY	Description
1.	None	N/A	N/A

IR Seeker, GCS DDT&E Complex

	Annual Cost	FY	Description
1.	None	N/A	N/A

Junction Ranch Radar Cross Section Range

	Annual Cost	FY	Description
1.	1,317	99	Additional test cost based on China Lake programs (12 tests per year)

2.	116	99	Additional test travel cost for China Lake programs

Materials Engineering/Failure Analysis Facility

	Annual Cost	FY	Description
1.	390	99	Replacement of 3 personnel for equipment operation

Medium Caliber Gun and Ammo Ballistics Test Laboratory

	Annual Cost	FY	Description
1.	480	99	3 new personnel to replace lost resources

Missile Engagement Simulation Arena (MESA)

	Annual Cost	FY	Description
1.	1,200	98	8 people to maintain R&D capability at China Lake

Non-Destructive Ordnance Test Facility

	Annual Cost	FY	Description
1.	None	N/A	N/A

Optics and Laser Research Facility

	Annual Cost	FY	Description
1.	None	N/A	N/A

Ordnance and Propulsion Foreign Materials Exploitation Laboratory

	Annual Cost	FY	Description
1.	None	N/A	N/A

Ordnance Test Complex

	Annual Cost	FY	Description
1.	None	N/A	N/A

RF Seeker/Guidance/Control DDT&E Complex

	Annual Cost	FY	Description
1.	None	N/A	N/A

Sensor and Targeting Technology Facility

	Annual Cost	FY	Description
1.	None	N/A	N/A

Sled Tracks

Annual Cost	FY	Description
None	N/A	N/A

Strategic Propulsion Test Complex

Annual Cost	FY	Description
None	N/A	N/A

Tactical Propulsion Test Facility

Annual Cost	FY	Description
None	N/A	N/A

VHF Anechoic Chamber

Annual Cost	FY	Description
$280	97	RF equipment training, chamber technician training

Weapons Signal Processing Design Complex

Annual Cost	FY	Description
$380	97	Antenna engineering training, RF chamber test equipment training

Weapons Survivability Laboratory (WSL)

Annual Cost	FY	Description
$390	99	Three additional personnel to operate survivability facilities

Integration Laboratory

Actuator and Power Systems Laboratory

Annual Cost	FY	Description
None	N/A	N/A

Antiradiation Missile Integration Complex

Annual Cost	FY	Description
None	N/A	N/A

Armament/Weapons Design, Prototyping, & Integration Facility

Annual Cost	FY	Description
$390	99	Three additional personnel to operate survivability facilities

Composites Development Laboratory

Annual Cost	FY	Description
None	N/A	N/A

Data Link Development Laboratory

Annual Cost	FY	Description
None	N/A	N/A

Electronic Warfare Integration Laboratory

Annual Cost	FY	Description
None	N/A	N/A

Fuze Development Laboratory

Annual Cost	FY	Description
$560	96	Salary per year of four new people required to replace people sent to Eglin to do T&E. Must start in 96 to allow overlap for training.

Laser Seeker Integration and Test Facility

Annual Cost	FY	Description
None	N/A	N/A

Missile/Rocket Motor Assembly Facility

Annual Cost	FY	Description
None	N/A	N/A

Ordnance Assembly Facility

Annual Cost	FY	Description
$690	2000	Salaries for three people to maintain R&D capability after T&E is removed.
$690	2001	

Warhead/Bomb Assembly/Integration Facilities

Annual Cost	FY	Description
$490.8	99	Travel and coordination costs for testing at Eglin

Note: This is a yearly cost anticipated based on the current workload in FY 95 dollars.

Weapons Guidance/Control/Seeker IL

Annual Cost	FY	Description
None	N/A	N/A

Weapons System Support Facility, A-6

Annual Cost	FY	Description
None	N/A	N/A

Weapons System Support Facility, AH-1

Annual Cost	FY	Description
$1040	99	Replacement of T&E personnel required to fulfill R&D mission

Weapons System Support Facility, AV-8

Annual Cost	FY	Description
$520	99	Replacement of T&E personnel required to fulfill R&D mission

Weapons System Support Facility, F/A-18

Annual Cost	FY	Description
$1900	99	Personnel replacements would be needed to fill R&D functions of T&E personnel transferred. Original replacement would occur in FY 98, recurring costs would start in FY 99.

Hardware-in-the-Loop

Mk 45 TDD Engineering Development HITL/Test Laboratory

Annual Cost	FY	Description
$520	97	Would need to hire four people to do exclusive R&D work. Seven people would be needed to fully support the total T&E mission at the gaining site.

Simulation Laboratory—Missile HITL

Annual Cost	FY	Description
$1400	98	Replacement of nine people sent to Eglin AFB. Must keep facility on line for R&D function, which is 80% of work load.

TSSAM Hardware-in-the-Loop

Annual Cost	FY	Description
None	N/A	N/A

Open Air

Flight Test Capability

Annual Cost	FY	Description
$54,354	99	Aircraft support costs*
$57,506	00	Aircraft support costs*
$60,867	01	Aircraft support costs*

*Aircraft account costs, aircraft mods, overhead, pilot proficiency

Personnel Rehired to support R&D at China Lake

Officers	31
Enlisted	249
Civilian	49
TOTAL	329

- The separation of the T&E and R&D aircraft stables in addition to requiring additional aircraft will cause an increased cost per aircraft in each mission area. The cost for reconstituting the aircraft maintenance support personnel and their overhead costs is the most significant cost driver. Other costs include: increased AVDLRs and duplication of some instrumentation. The increased cost under current Navy policy will be funded in the RDT&E Aircraft account.

- 17.8% potential loss in China Lake aircraft operational effectiveness when relocated to Eglin AFB. Weather data available from prior BRAC data calls indicate the following:
  a. China Lake (BRAC data call 13, section 3.1.H.9)
     avg % WX 5000 ft/3 miles and above: 98.0%
  b. Eglin AFB (BRAC 93 dtd March 93, item 2 page 8)
     avg % time WX 3000ft/3 miles and above: 80.2%
     operational effectiveness loss: 17.8%

FAir-to-Ground Range

Annual Cost	FY	Description
$24,172	99	Replacement costs to maintain training and R&D mission at China Lake
$24,172	100	Same
$24,172	101	Same

Electronic Combat Range (ECR)

Annual Cost	FY	Description
$150	99	Five man-years for care taking of capital investment
*	99	Loss of 789 sq. miles of secure land space dedicated completely to EC testing
*	99	Loss of the ability to provide realistic operational geographic (360 degree) separation between multiple land and sea-based threat sites
*	99	Loss of 825 sq. miles of remotely located air space restricted from surface to infinity dedicated specifically to EC. This loss doubles the cost of EC flight testing for many EC test programs because the significant operational restrictions imposed by the local Eglin AFB environmental situation inhibits a program's ability to optimize the flight profiles in a consistent fashion.
*	99	Lost operational security provided by geographic isolation
*	99	Lost ability to perform UAV testing in an EC environment without chase plane requirements
*	99	Lost capability to conduct full-scale EC HWIL testing in a realistic OAR environment using the Slate Range Facility. Since this loss results in initial test system exposure to high power threat systems during flight testing, the cost of the flight test program is significantly increased.
*	99	Loss of the ability to link both Navy and Air Force Weapons Systems Support Activities to the operational EC environment. Loss of this capability results in the inability to effectively bridge the gap between the modeling and simulation efforts and the actual flight test environment.
*	99	Lost effectiveness for DOD EC testing resulting from the reduced economics of scale gained by geographic proximity to the other major DOD test facilities located on the west coast.
*	99	Loss of co-located EC and scored weapons delivery area
*	99	Loss of the ECR test capabilities denies the Navy the ability to perform full-spectrum RDT&E from a central location
*	99	Loss of ability to support squadron and air wing level EC training using advanced threat systems available at T&E facilities. The replacement cost for this capability is approximately $88 million. Due to the operational restrictions at the Eglin facility, the ability to support this training requirement would be lost.

*Additional cost to perform these missions cannot be quantified. The unique capabilities of the ECR cannot be duplicated at any cost currently identifiable by this Command.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs

or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC China Lake

Gaining Base: Eglin AFB

NONE

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAWC China Lake

	Revenues	No. of Acres	Rationale
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAWC China Lake

	Cost	FY	One-Time/Recurring
1.	NONE		

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAWC China Lake

Modeling and Simulation

System Modeling and Simulation Processing
Facility KSF Shutdown: 3.3

Sled Tracks
Facility KSF Shutdown: 49.2

Junction Ranch
Facility KSF Shutdown: 15.6

Integration Laboratory

Laser Seeker Integration and Test Facility
Facility KSF Shutdown: 3.9

Open Air Range

Air-to-Ground Range
Faciltty KSF Shutdown: 92.0

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table **2-F: Dynamic Base Information Summary**

Losing Base: NAWCWPNS CHINA LAKE							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs	679561	151884	76009	375235	50	0	1282739
b. One-Time Unique Svgs	0	0	0	0	0	0	0
c. One-Time Move Costs*	0	250*	550*	18087*	0	0	18887*
d. Net Mission Costs	0	436	368	8497	32713	32748	74762
e. Net Mission Savings	0	0	0	0	0	0	0
f. Misc Recur Costs	560	2575	2600	87353	82368	85729	261185
g. Misc Recur Savings	0	0	0	0	0	0	0
h. Land Sales	0	0	0	0	0	0	0
i. Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)	164						

*Time did not permit the collection of complete and accurate data on teardown and setup costs, particularly on the older facilities. Therefore these costs could be significantly understated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Eglin AFB

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Eglin AFB

	Cost	FY	Location	Description
1.	UNKNOWN			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Eglin AFB

	Cost	FY	Description
1.	UNKNOWN		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Eglin AFB

	Cost	FY	Description
1.	UNKNOWN		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Eglin AFB

	Cost	FY	Description
1.	UNKNOWN		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Eglin AFB

UNKNOWN

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Eglin AFB

	Annual Savings	FY	Description
1.	UNKNOWN		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Eglin AFB

	Cost	No. of Acres	FY	Description
1.	UNKNOWN			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Eglin AFB							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	UNK	UNK	UNK	UNK	UNK	UNK	UNK
b. One-Time Unique Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
c. Environ. Mitigation	UNK	UNK	UNK	UNK	UNK	UNK	UNK
d. Misc. Recurring Costs	UNK	UNK	UNK	UNK	UNK	UNK	UNK
e. Misc. Recurring Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
f. Land Purchases	UNK	UNK	UNK	UNK	UNK	UNK	UNK

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: EGLIN AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	993125*		
Berthing (FB)	0		
Air Maintenance (SF)	382566		113,519 (SF. of this space is SCIF rated (within hangars)
Other Operations (SF)	19350		
Administrative (SF)	16355		
Training (SF)	0		
Maintenance (SF)	5600		
Bachelor Quarters (SF)	0		
Supply/Storage (SF)	42914		
Dining Facilities (SF)	0		
Personnel Support (SF)	2400		
Communications (SF)	4000		
Ship Maintenance (SF)	0		
RDT&E (SF)	677565		
POL Storage (BL)	4320		Aircraft aviation fuel storage
Ammo Storage (SF)	9950		
Medical Facilities (SF)	0		
Environmental	$	$	UNKNOWN

Other: Test Bay	$4.65M		Bay 4 replacement cost
	?		Will need air scrubbers to handle toxic materials; requires VAC, pressure systems, and controlled atmosphere with heating and cooling control.
Dark Room	$50K		
Clean Room	$10K		
SCI Laboratories (2)	$400K		
2700 SQFT			Must include an 8x8x10-ft vault for storage of classified hardware and COMSEC assets and 162 SQFT of RF shielded screen room
Radar Mounds	$1,300K		
Equipment Towers	$300K		
X-Ray Systems and Buildings	$2.3M		Shielded for X-ray radiation
Warhead Assembly Building	?		3200 SQFT building for weapon assembly (explosives operations)

*Horizontal:
Runways = 593,500 SY
Taxiways = 215,628 SY
Aprons = 184,097 SY
TOTAL: 993,125 SY

Note: Total requirements for facilities are shown in this exhibit. It is anticipated that the requirement can be decreased through information exchange and negotiation with the gaining site(s).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Edwards AFB

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Edwards AFB

	Cost	FY	Location	Description
1.	UNKNOWN			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Edwards AFB

	Cost	FY	Description
1.		UNKNOWN	

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Edwards AFB

	Cost	FY	Description
1.		UNKNOWN	

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Edwards AFB

	Cost	FY	Description
1.	UNKNOWN		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Edwards AFB

	Annual Cost	FY	Description
1.	UNKNOWN		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Edwards AFB

	Annual Savings	FY	Description
1.	UNKNOWN		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Edwards AFB

	Cost	No. of Acres	FY	Description
1.	UNKNOWN			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Edwards AFB							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	UNK	UNK	UNK	UNK	UNK	UNK	UNK
b. One-Time Unique Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
c. Environ. Mitigation	UNK	UNK	UNK	UNK	UNK	UNK	UNK
d. Misc. Recurring Costs	UNK	UNK	UNK	UNK	UNK	UNK	UNK
e. Misc. Recurring Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
f. Land Purchases	UNK	UNK	UNK	UNK	UNK	UNK	UNK

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: EDWARDS AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other: 33.1M SQFT	$2.5M		Multispectral, tactical rocket motor plume characterization facility; sq ft estimate includes control room.

Note: Total requirements for facilities are shown in this exhibit. It is anticipated that the requirement can be decreased through information exchange and negotiation with the gaining site(s).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Holloman AFB

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Holloman AFB

	Cost	FY	Location	Description
1.	UNKNOWN			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Holloman AFB

Junction Ranch Radar Cross Section Facility

Cost	FY	Description
	UNKNOWN	

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Holloman AFB

	Cost	FY	Description
1.		UNKNOWN	

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Holloman AFB

Cost	FY	Description
	UNKNOWN	

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Holloman AFB

Annual Cost	FY	Description
	UNKNOWN	

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Holloman AFB

	Annual Savings	FY	Description
1.	UNKNOWN		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Holloman AFB

	Cost	No. of Acres	FY	Description
1.	UNKNOWN			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Holloman AFB								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	UNK	UNK	UNK	UNK	UNK	UNK	UNK
b.	One-Time Unique Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
c.	Environ. Mitigation	UNK	UNK	UNK	UNK	UNK	UNK	UNK
d.	Misc. Recurring Costs	UNK	UNK	UNK	UNK	UNK	UNK	UNK
e.	Misc. Recurring Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
f.	Land Purchases	UNK	UNK	UNK	UNK	UNK	UNK	UNK

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B: MILCON Requirements

Gaining Base Name: HOLLOMAN AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)	9100		
Other Operations (SF)			
Administrative (SF)	800		
Training (SF)			
Maintenance (SF)	13500		
Bachelor Quarters (SF)			
Supply/Storage (SF)	4000		
Dining Facilities (SF)			
Personnel Support (SF)	2000		
Communications (SF)	2400		
Ship Maintenance (SF)			
RDT&E (SF)	31500		
POL Storage (BL)			
Ammo Storage (SF)	1300		
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other:			
Track	$3.37M		Construct new 2000-ft munitions track
Erect Towers	$50K		Install two steel towers (225-ft tall) moved from China Lake

Note: Total requirements for facilities are shown in this exhibit. It is anticipated that the requirement can be decreased through information exchange and negotiation with the gaining site(s).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	U.S. Army Yuma Proving Ground

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: U.S. Army Yuma Proving Ground

	Cost	FY	Location	Description
1.	UNKNOWN			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: U.S. Army Yuma Proving Ground

	Cost	FY	Description
1.		UNKNOWN	

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: U.S. Army Yuma Proving Ground

	Cost	FY	Description
1.		UNKNOWN	

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: U.S. Army Yuma Proving Ground

	Cost	FY	Description
1.	UNKNOWN		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: U.S. Army Yuma Proving Ground

	Annual Cost	FY	Description
1.	UNKNOWN		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: U.S. Army Yuma Proving Ground

	Annual Savings	FY	Description
1.	UNKNOWN		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: U.S. Army Yuma Proving Ground

	Cost	No. of Acres	FY	Description
1.	UNKNOWN			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: U.S. Army Yuma Proving Ground								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	UNK	UNK	UNK	UNK	UNK	UNK	UNK
b.	One-Time Unique Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
c.	Environ. Mitigation	UNK	UNK	UNK	UNK	UNK	UNK	UNK
d.	Misc. Recurring Costs	UNK	UNK	UNK	UNK	UNK	UNK	UNK
e.	Misc. Recurring Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
f.	Land Purchases	UNK	UNK	UNK	UNK	UNK	UNK	UNK

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

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Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: U.S. Army Yuma Proving Ground			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	9400		
POL Storage (BL)			
Ammo Storage (SF)	12360		
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other: Fuze Test Towers Gun Sites (4) - -	 $3.3M $800K		

Note: Total requirements for facilities are shown in this exhibit. It is anticipated that the requirement can be decreased through information exchange and negotiation with the gaining site(s).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	White Sands Missile Range

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: White Sands Missile Range

	Cost	FY	Location	Description
1.	UNKNOWN			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: White Sands Missile Range

	Cost	FY	Description
1.	UNKNOWN		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: White Sands Missile Range

	Cost	FY	Description
1.	UNKNOWN		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: White Sands Missile Range

	Cost	FY	Description
1.	UNKNOWN		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: White Sands Missile Range

	Annual Cost	FY	Description
1.	UNKNOWN		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: White Sands Missile Range

	Annual Savings	FY	Description
1.	UNKNOWN		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: White Sands Missile Range

	Cost	No. of Acres	FY	Description
1.	UNKNOWN			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: White Sands Missile Range								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	UNK	UNK	UNK	UNK	UNK	UNK	UNK
b.	One-Time Unique Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
c.	Environ. Mitigation	UNK	UNK	UNK	UNK	UNK	UNK	UNK
d.	Misc. Recurring Costs	UNK	UNK	UNK	UNK	UNK	UNK	UNK
e.	Misc. Recurring Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
f.	Land Purchases	UNK	UNK	UNK	UNK	UNK	UNK	UNK

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: White Sands Missile Range			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	3085		
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	18239		Includes Trident test bays*
POL Storage (BL)			
Ammo Storage (SF)	2000		
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other: MILCON Bay, nine test pads, various facilities Bay - Bay- HECT System and Building	 $3.26M $13.3M $4.27M $25M		 Bay 6, Fac. #16157 Bay 7, Fac. # 16160 Shielded for high energy radiation (4-ft-thick walls) and pit for elevator system.

* SF includes the Strategic Propulsion Test Complex dedicated to supporting the Trident Motor program. The complex includes rocket motor test bays with associated flame chutes and quenching capability. Test bays have the capability of testing up to 1.5M lbs of thrust and includes ability to rotate motors 90 deg (vertical to horizontal) during tests. The facility is sited for ordnance to 300,000 lbs, class 1.3.

Note: Total requirements for facilities are shown in this exhibit. It is anticipated that the requirement can be decreased through information exchange and negotiation with the gaining site(s).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS Fallon

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: N A S Fallon

	Cost	FY	Location	Description
1.	UNKNOWN			

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: N A S Fallon

	Cost	FY	Description
1.	UNKNOWN		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: N A S Fallon

	Cost	FY	Description
1.	UNKNOWN		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: N A S Fallon

	Cost	FY	Description
1.	UNKNOWN		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: N A S Fallon

	Annual Cost	FY	Description
1.	UNKNOWN		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: N A S Fallon

	Annual Savings	FY	Description
1.	UNKNOWN		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: N A S Fallon

	Cost	No. of Acres	FY	Description
1.	UNKNOWN			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS Fallon								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	UNK	UNK	UNK	UNK	UNK	UNK	UNK
b.	One-Time Unique Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
c.	Environ. Mitigation	UNK	UNK	UNK	UNK	UNK	UNK	UNK
d.	Misc. Recurring Costs	UNK	UNK	UNK	UNK	UNK	UNK	UNK
e.	Misc. Recurring Savings	UNK	UNK	UNK	UNK	UNK	UNK	UNK
f.	Land Purchases	UNK	UNK	UNK	UNK	UNK	UNK	UNK

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAS Fallon			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	24,160		Apron
Berthing (FB)			
Air Maintenance (SF)	60,283		Maintenance Hangar
Other Operations (SF)			
Administrative (SF)	9,241		Admin/Operations
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other:			

Note: Total requirements for facilities are shown in this exhibit. It is anticipated that the requirement can be decreased through information exchange and negotiation with the gaining site(s).

BRAC-95 SCENARIO DE OPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 60530 NAVAIRWARCENWPNDIV CHINA LAKE

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 60530	NAVAIRWARCENWPNDIV CHINA	COMNAVAIRSYSC	27 ~~48~~	0 ~~374~~	4,197	0	0	+3 ~~6~~	-841	0	27 ~~48~~	3 ~~377~~	3,356	0
N 41769	BRDENCL NA WS CHINA LAKE	BUMED	2	4	~~0~~ 1	0	0	0	0	0	2	4	~~0~~ 1	0
N 41425	BRMEDCL CHINA LAKE	BUMED	6	37	~~0~~ 22	0	0	0	0	0	6	37	~~0~~ 22	0
~~N 46361~~	~~BMA NAVAL WEAPONS CENTER~~	~~BUMED~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 30697	EXPLOSIVE ORDNANCE DISPOSAL	CINCPACFLT	2	8	~~0~~ 1	0	0	0	0	0	2	8	~~0~~ 1	0
N 43144	PERSONNEL SUPPORT ACTIVITY	CINCPACFLT	1	9	~~0~~ 6	0	0	0	0	0	1	9	~~0~~ 6	0
~~43144~~	~~PSD CHINA LAKE - RIDGECREST~~	~~CINCPACFLT~~	~~0~~	~~0~~	~~7~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~7~~	~~0~~
~~N 55646~~	~~VX 9~~	~~CINCPACFLT~~	~~57~~	~~318~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~57~~	~~318~~	~~0~~	~~0~~
~~52818~~	~~AIRTEVRON NINE~~	~~CNO~~	~~0~~	~~0~~	~~5~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~5~~	~~0~~
~~M 60530~~	~~MAD CHINA LAKE~~	~~COMMARCOR~~	~~3~~	~~7~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~3~~	~~7~~	~~0~~	~~0~~
M 06117	MARINE AVIATION DETACHMENT	COMMARCOR	19 ~~0~~	32 ~~0~~	1 ~~0~~	0	0	0	0	0	19 ~~0~~	32 ~~0~~	1 ~~0~~	0
~~M 60530~~	~~MCSF CADRE NWC CHINA LAKE~~	~~COMMARCOR~~	~~0~~	~~2~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~2~~	~~0~~	~~0~~
~~M 60530~~	~~NAVAIRWARCEN CHINA LAKE~~	~~COMMARCOR~~	~~7~~	~~3~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~7~~	~~3~~	~~0~~	~~0~~
~~M 60530~~	~~VX-5 SPT SECT CHINA LAKE~~	~~COMMARCOR~~	~~9~~	~~19~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~9~~	~~19~~	~~0~~	~~0~~
N 09515	NAVAL ~~AIR~~ TEST & EVALUATIONS (VX-9)	COMNAVAIRSYSC	57 ~~0~~	345 ~~0~~	8 ~~0~~	0	0	0	0	0	57 ~~0~~	345 ~~0~~	8 ~~0~~	0
~~62849~~	~~NAESU~~	~~COMNAVAIRSYSC~~	~~0~~	~~0~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~0~~
N 47609	NAVAIRWARCENWPNCEN	COMNAVAIRSYSC	20 ~~2~~	~~28~~ 373	0	0	+1 ~~0~~	~~2~~ -7	0	0	21 ~~2~~	~~24~~ 366	0	0
N 47677	NAVAIRWARCENWPNCEN A/C	COMNAVAIRSYSC	0	~~19~~ 21	0	0	0	0	0	0	0	~~19~~ 21	0	0
N 46167	NAVAIRWARCENWPNCEN PARA	COMNAVAIRSYSC	0	~~14~~ 12	0	0	0	0	0	0	0	~~14~~ 12	0	0
N 35482	NAVAL AVIATION ENGINEERING	COMNAVAIRSYSC	0	1	~~0~~ 1	0	0	0	0	0	0	1	~~0~~ 1	0
~~63126~~	~~NAWC POINT MUGU~~	~~COMNAVAIRSYSC~~	~~0~~	~~0~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~0~~
N 44269	RESIDENT OFFICER IN CHARGE	COMNAVFAC	5 ~~4~~	0	~~0~~ 9	0	0	0	0	0	~~4~~ 5	0	~~0~~ 9	0
N 85168	SEABEES RESERVE UNIT	COMNAVFAC	1 ~~0~~	~~0~~ 33	0	0	0	0	0	0	~~0~~ 1	~~0~~ 33	0	0
N 47357	NAVINTACT SP NAVWPNCEN	COMNAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0
N 66459	NAVAL PACIFIC METEROLOGY &	COMNAVOCEANC	0	~~0~~ 4	2	0	0	0	0	0	0	~~0~~ 4	2	0

BRAC-95 SCENARIO D LOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 60530 NAVAIRWARCENWPNDIV CHINA LAKE

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 86537	NAWC RESERVE UNIT 0276	COMNAVRESFOR	14 ~~0~~	0	0	0	0	0	0	0	~~0~~ 14	0	0	0
N 86581	NAWS RESERVE UNIT 0176	COMNAVRESFOR	16 ~~0~~	81 ~~0~~	0	0	0	0	0	0	~~0~~ 16	~~0~~ 81	0	0
N 60824	NAVY EXCHANGE	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
~~N 48787~~	~~NAVAL TELECOMMUNICATION~~	~~COMNAVTELCOM~~	~~1~~	~~19~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~19~~	~~0~~	~~0~~
~~N 49199~~	~~COMMISSARY~~	~~DECA~~	~~0~~	~~4~~	~~0~~	~~0~~	~~0~~	~~-4~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 47698	NAVAL CRIMINAL INVESTIGATIVE	SECNAV	0	0	~~0~~ 8	0	0	0	0	0	0	0	~~0~~ 8	0
~~W 00000~~	~~ARMY RECRUITER~~	~~unknown~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
~~D 33181~~	~~DEFENSE RINANCE AND~~	~~unknown~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
D ~~W4FAA~~	~~VETERINARY FOOD INSPECTOR~~	~~unknown~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
		~~TOTALS:~~	~~143~~	~~868~~	~~4,213~~	~~0~~	~~0~~	~~-6~~	~~-841~~	~~0~~	~~143~~	~~862~~	~~3,372~~	~~0~~
68937	NAWS China Lake		2	0	0	0	0	0	0	0	2	0	0	0
68936	NAWC HQ		5	0	0	0	0	0	0	0	5	0	0	0
		TOTALS	178	962	4256	0	+1	-4	-841	0	179	958	3415	0

BRAC-95 SCENARIO D :LOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 62654	NAWCWD CHINA LAKE	COMNAVAIRSYSC	ALBUQUERQUE	NM	1~~0~~	0	0	0		
N 47312	NAWCWD CHINA LAKE EDWARDS	COMNAVAIRSYSC	EDWARDS	CA	1~~0~~	0	0	0		
N 68979	NAWCWD CHINA LAKE EGLIN	COMNAVAIRSYSC	ELGIN	FL	0	0	0	0		
N 61762	NAWCWD CHINA LAKE WHITE	COMNAVAIRSYSC	WHITE SANDS	NM	6~~0~~	57		0		
				TOTALS:	8~~0~~	57~~0~~	0	0		

BRAC-95 SCENARIO D' LOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 60530	LAUREL MOUNTAIN	COMNAVAIRSYSC	CHINA LAKE	CA	0	0	0	0		
N 60530	MOJAVE "C"	COMNAVAIRSYSC	CHINA LAKE	CA	0	0	0	0		
N 60530	NAWCWPNS APARTMENTS	COMNAVAIRSYSC	ARLINGTON	VA	0	0	0	0		
N 60530	SALTON SEA TEST BASE	COMNAVAIRSYSC	CHINA LAKE	CA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DF' 'LOPMENT DATA CALL
ATTACHMENT 1: L .SE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 4,002

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
43641	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	105	0	0	0	105	0
41769	BRDENCL NA WS CHINA LAKE	BUMED	3	5	18	0	0	0	0	0	3	5	18	0
60530	NAVAIRWARCENWPNDIV CHINA	COMNAVAIRSYSCO	2749	1039	4480	2099	6691	7545	42824	37344	9440	8584	47304	39443
41425	BRMEDCL CHINA LAKE	BUMED	5	0	176	84	0	0	0	0	5	0	176	84
		TOTALS:	2757	1044	4674	2183	6691	7545	42929	37344	9448	8589	47603	39527

BRAC-95 SCENARIO DI :OPMENT DATA CALL
ATTACHMENT 1: bASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
43641	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0
41769	BRDENCL NA WS CHINA LAKE	BUMED	0	0	0	0
60530	NAVAIRWARCENWPNDIV CHINA LAKE	COMNAVAIRSYSC	1,868	1,868	0	0
41425	BRMEDCL CHINA LAKE	BUMED	0	0	0	0
		TOTALS:	1,868	1,868	0	0

BRAC-95 SCENARIO D' LOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D 68181	DEFENSE INVESTIGATIVE SERVICE	unknown	0	0	3	0		
D 68266	DEFENSE REUTILIZATION AND	unknown	0	0	4	0		
D W3LXAA	JOINT TASK FORCE #6	unknown	0	0	0	0		
~~W 00000~~	~~ARMY RECRUITER~~	~~unknown~~	~~0~~	~~2~~	~~0~~	~~0~~		
D 33181	DEFENSE RINANCE AND ACCOUNTING	unknown	0	0	29	0		
D W4FAA	VETERINARY FOOD INSPECTOR	unknown	~~0~~ 1	~~1~~ 0	0	0		
		~~TOTALS:~~	~~0~~	~~3~~	~~36~~	~~0~~		
43641	Defense Printing				16			
49199	Commissary			3	17			
		Totals	1	3	69	0		

3-20-0167-075

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL(if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL(if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN

NAME (please type or print)

Signature

Commander

Title

2 Dec 92

Date

Naval Air Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print):

Signature

Title

2/17/95

Date

3-20-0167-075

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating informaiton for the BRAC-95 process must certify that information . Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN
NAME (Please type or print)

W E Newman
Signature

Commander
Title

12/2/94
Date

Naval Air Warfare Center
Activity

3-20-0167-075
BSAT Question 10 December 94

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL(if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL(if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN | W C Bowes
NAME (please type or print) | Signature

Commander | 1 Feb 95
Title | Date

Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER | W A Earner
NAME (Please type or print) | Signature

2/14/95
Title | Date

3-20-0167-075
BSAT Question 10 December 94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN
NAME (Please type or print)

W E Newman
Signature

Commander
Title

12/12/94
Date

Naval Air Warfare Center
Activity

BSAT Request for Clarification: 10 December 1994
Scenario 3-20-0167-075

Question:
What does the Plume Measurement Facility entail? What is the size of the control room? What other MILCON is involved?

The Plume Measurement Facility is funded by the Central Test and Evaluation Investment Program (CTEIP)) via the Office of the Under Secretary of Defense for Test and Evaluation and is a multi service project. This facility will be capable of statically firing tactical sized rocket motors while multispectral instrumentation, i.e., infrared, ultraviolet, electro-optical, radar, and millimeter wave, will collect data to characterize the plume. The characterization information will assist in the identification friend or foe process along with identifying potential areas of re-work to make friendly assets more stealthy. The facility is anticipated to be a DoD facility supporting all services' needs for rocket motor plume characterizations. This facility, to be fully operational in FY97, was not included in Data Call #13, but was included in the scenario response since it would be included in a move of T&E facilities.

The Plume Measurement facility will have a NAVFAC Facility Code of 390, and therefore the control room cannot be defined by square feet. Additionally, the final designs of the facility, including control room, test pad, and instrumentation sites, have not been finalized making definition of square footage required a difficult process.

CHINA LAKE T&E, 21 DEC 94 REVISIONS
3-20-0167-075

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN
NAME (please type or print)

Signature

Commander
Title

1 Feb 95
Date

Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

CHINA LAKE T&E, 21 DEC 94 REVISIONS
3-20-0167-075

BRAC-95 CERTIFICATION

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN
NAME (Please type or print)

W. E. Newman
Signature

Commander
Title

12/22/94
Date

Naval Air Warfare Center
Activity

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC China Lake							
To **Gaining** Base: Eglin AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				36			36
Enlisted Billets				282			282
Civilian Positions				694			694
Military Students				0			0
Tons of Mission Equipment			3.6	5624			5627.6
Tons of Support Equipment			0.2	9421.9			9422.1
Number of Light Vehicles			0	113			113
Number of Heavy Vehicles			0	168			168

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Modeling and Simulation

Air Weapon Digital Modeling & Simulation

Type of Equipment/Vehicles	Rationale for Relocating
Various digital computing equipment	Essential for performing digital modeling and simulation function

Explosive and Ordnance Modeling

Type of Equipment/Vehicles	Rationale for Relocating
None	

Strike Simulation & Modeling

Type of Equipment/Vehicles	Rationale for Relocating
Computers	Required for processing the T&E data

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC China Lake							
To **Gaining** Base: Holloman AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				0			0
Enlisted Billets				0			0
Civilian Positions				51			51
Military Students				0			0
Tons of Mission Equipment			50	606			656
Tons of Support Equipment				43.5			43.5
Number of Light Vehicles				28			28
Number of Heavy Vehicles				8			8

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Measurement

Junction Ranch Radar Cross Section Range

Type of Equipment/Vehicles	Rationale for Relocating
Mission Equipment:	Required to conduct test operations
40-ton crane	"
Flatbed truck	"
2 forklifts	"
Bucket Truck	
Target handling device (40 -ft telescoping-boom forklift)	"
Flatbed trailer	"
S40 turntables	"
Roller and grader	"
Antenna farm	"
Bistatic antenna farm	"
2 In-ground rotators	"
Tilt deck and hydraulic system and controls	"
Wet site turntable and controls	"
N40 antenna and mounts	"
S40 turntable	"

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC China Lake							
To Gaining Base: White Sands Missile Range							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				0			0
Enlisted Billets				0			0
Civilian Positions				97			97
Military Students				0			0
Tons of Mission Equipment				11410			11410
Tons of Support Equipment				2960			2960
Number of Light Vehicles				67			67
Number of Heavy Vehicles				35			35

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Measurement

High Hazard Propulsion Test Facility

Type of Equipment/Vehicles	Rationale for Relocating
8 computers	Data acquisition and test control
Computer software	Data acquisition and control
Electronic instrumentation	Data capture, digitization, and transmission
Mechanical fixtures and test stands	Fleet Ballistic Missile (FBM)
Temperature conditioning equipment	Meet test requirements of FBM
Video equipment	Safety surveillance and monitoring test
Liquid nitrogen	High-pressure conversion to gaseous to drive actuators
High-volume pumps	Water storage and distribution for deluge and plume cooling systems (facility protection)
65/6-ton Gantry crane	Handling test setup and FBM
2 10-ton Gantry cranes	"
10-ton mobile crane	"
Miscellaneous equipment	FBM handling and logistics
Miscellaneous tools	Large motor support and test setup
Firing systems	Initiate explosive devices in concert with motor operation or designed "stress" condition
Protective barricades	Shield high-speed photographic and video data from blast and fragments
2 1/2-ton pickup trucks	Support movement of personnel and ordnance

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: **Dynamic Base Information Summary**

Losing Base: NAWCWPNS CHINA LAKE		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	669970	159396	63567	381975	50	0	1274958
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs*	0	250*	550*	17652*	0	0	18452*
d.	Net Mission Costs	0	471	403	8532	32748	32748	74902
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	560	3135	5875	91230	95462	98823	295085
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

*Time did not permit the collection of complete and accurate data on teardown and setup costs, particularly on the older facilities. Therefore these costs could be significantly understated.

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Table 3-B: MILCON Requirements

Gaining Base Name: EGLIN AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	989,791		Runways, Taxiways, Aprons
Berthing (FB)	0		
Air Maintenance (SF)	399,166		113,519 (SF. of this space is SCIF rated (within hangars)
Other Operations (SF)	32,228		
Administrative (SF)	16,355		
Training (SF)	0		
Maintenance (SF)	5,600		
Bachelor Quarters (SF)	0		
Supply/Storage (SF)	42,914		
Dining Facilities (SF)	0		
Personnel Support (SF)	2,400		
Communications (SF)	4,000		
Ship Maintenance (SF)	0		
RDT&E (SF)	620,865		
POL Storage (BL)	4,320		Aircraft aviation fuel storage
Ammo Storage (SF)	9,950		
Medical Facilities (SF)	0		

(Continued)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Environmental	$	$	UNKNOWN
Other:			
Test Bay for Tactical Propulsion Test Facility	$4,650K**		Bay 4 replacement cost based on an engineering study
	$8,000K**		Will need air scrubbers to handle toxic materials; requires VAC, pressure systems, and controlled atmosphere with heating and cooling control. Cost estimate based on extrapolation from an existing low pressure system.
Dark Room for night vision goggle evaluation	$50K***		
Clean Room - class 100 area in optical lab	$10K***		
Two SCIF's	$400K***		Must be COMSEC approved, RF shielded.
Radar Mounds	$1,300K**		
Equipment Towers	$300K**		
X-Ray Systems and Buildings	$2,300K**		Non-Destructive Test Facility (Tactical) Shielded for X-ray radiation
Warhead Assembly Building	3,200 sq. ft.		Category 315-30 building for weapons assembly (explosives operations)
Aeroheat Test Facility	$4,000K**		

(material deleted)

** These are category 371 (range facilities) structures and/or 390 (RDT&E - Other) structures, thus square footage does not apply.

***These are unique facilities costs based on engineering estimates for the Sensor and Targeting Technology Complex.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: HOLLOMAN AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	800		
Training (SF)			
Maintenance (SF)	11,000		
Bachelor Quarters (SF)			
Supply/Storage (SF)	4,000		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)	400		
Ship Maintenance (SF)			
RDT&E (SF)	31,500		
POL Storage (BL)			
Ammo Storage (SF)	1,300		
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other:			
Track	$3,370K*		*Construct new 2000-ft munitions track
Erect Towers	$50K*		*Install two steel towers (225-ft tall) moved from China Lake

*This scenario response closes the SNORT and G-4 tracks at China Lake and builds a new 2000 foot track at Holloman, plus leaves the 2000 foot track at Eglin open. The $3.37 million is the cost to build the 2000 foot track at Holloman based on an engineering estimate by a licensed engineer in NAWCWPNS Public Works Department on 4 February 1994. These are category code 371 and 390 structures, thus square footage figures do not apply.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: White Sands Missile Range

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	3,085		
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	68,239		Includes Trident Test Bays*
POL Storage (BL)			
Ammo Storage (SF)	2,000		
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other:			
MILCON Bay, nine test pads, various facilities	$3,260K**		High Hazard Propulsion Test Facility
Bay-	$13,300K**		Bay 6, Fac. #16157
Bay-	$4,270K**		Bay 7, Fac. # 16160
HECT System and Building	$25,000K**		Non-Destructive Test Facility (Strategic) shielded for high energy radiation (4-ft-thick walls) and pit for elevator system.

* SF includes the Strategic Propulsion Test Complex dedicated to supporting the Trident Motor program. The complex includes rocket motor test bays with associated flame chutes and quenching capability. Test bays have the capability of testing up to 1.5M lbs of thrust and includes ability to rotate motors 90 deg (vertical to horizontal) during tests. The facility is sited for ordnance to 300,000 lbs, class 1.3.

** These are category 390 (RDT&E - Other) structures, thus square footage does not apply.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS Fallon			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	989,791		Apron & Runways
Berthing (FB)			
Air Maintenance (SF)	161,061		Maintenance Hangar
Other Operations (SF)	12,878		
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	28,301		Aviation Supply
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)	3,680		Aviation Fuel Farm
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	UNKNOWN
Other: -Airfield Equipment	$7,609K		

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3-20-0167-075

No COBRA Printout for this file.

BRAC IS AN OPPORTUNITY

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF

THE ARMY BASING STUDY

TO: DAVE WENNERGREN NAVY BSAT	HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200	DATE-TIME-GROUP 12-0730-DEC 94
POC: MAJ CHUCK FLETCHER	VOICE TELEPHONE: DSN 225-8921/COM (703) 697-6262 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322	NUMBER OF PAGES 3 +HEADER

REMARKS: DAVE –

MORE SCREEN 4's.

RUCKER & MONMOUTH SHOULD BE DONE TODAY.

GOT YOU LIST, WE HAVE RECEIVED ALL YOUR DATA REQUESTS.

I AM RE-SENDING OF OUR REPLY TO ARMY-009.

CHUCK

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CHARLES V. FLETCHER	Charles V. Fletcher
NAME (Please type or print)	Signature
OPERATIONS ANALYST	12 DEC 94
Title	Date
THE ARMY BASING STUDY	
Activity	

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: YUMA PROVING GROUND, AZ

Total Officer Employees: 34
Total Enlisted Employees: 234
Total Student Employees: 0
Total Civilian Employees: 1518
Mil Families Living On Base: 100%
Civilians Not Willing To Move: 6%
Officer Housing Units Avail: 0
Enlisted Housing Units Avail: 0
Total Base Facilities (KSF): 1,353
Officer VHA ($/Month): $129
Enlisted VHA ($/Month): $153
Per Diem Rate ($/Day): $ 94
Freight Cost ($/Ton/Mile): $.07

RPMA Non-Payroll ($K/Year): $5,300
Communications ($K/Year): 0
BOS Non-Payroll ($K/Year): $19,455
BOS Payroll ($K/Year): $ 7,946
Family Housing ($K/Year): $ 3,533
Area Cost Factor: 1.11
CHAMPUS In-Pat ($/Visit): N/A
CHAMPUS Out-Pat ($/Visit): N/A
CHAMPUS Shift to Medicare: N/A
Activity Code: 04985

Homeowner Assistance Program: N/A
Unique Activity Information: N/A

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WHITE SANDS MISSILE RANGE, NM

Total Officer Employees: 120
Total Enlisted Employees: 694
Total Student Employees: 0
Total Civilian Employees: 6697
Mil Families Living On Base: 100%
Civilians Not Willing To Move: 6%
Officer Housing Units Avail: 0
Enlisted Housing Units Avail: 0
Total Base Facilities(KSF): 5,346
Officer VHA ($/Month): $98
Enlisted VHA ($/Month): $41
Per Diem Rate ($/Day): $74
Freight Cost ($/Ton/Mile): $.07

RPMA Non-Payroll ($K/Year): $13,748
Communications ($K/Year): 0
BOS Non-Payroll ($K/Year): $67,701
BOS Payroll ($K/Year): $27,653
Family Housing ($K/Year): $5,399
Area Cost Factor: 1.04
CHAMPUS In-Pat ($/Visit): N/A
CHAMPUS Out-Pat ($/Visit): N/A
CHAMPUS Shift to Medicare: N/A
Activity Code: 35955

Homeowner Assistance Program: N/A
Unique Activity Information: N/A

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0167-075
Scenario Title:	NAWC China Lake

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign the Naval Air Warfare Center China Lake test and evaluation missions primarily to Eglin AFB. Move the T&E mission/workload being performed in the functional areas of air vehicle, armament/weapons, and electronic combat from China Lake primarily to Eglin AFB, and to other core T&E activities to meet all China Lake T&E mission requirements. Move only associated facilities and personnel unique to performing the mission at China Lake, close or mothball the remaining facilities supporting these T&E functional areas. Retain the airspace for DoD missions.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 3-20-0163-075A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the Technical Center Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 60530 NAVAIRWARCENWPNDIV CHINA LAKE

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 60530	NAVAIRWARCENWPNDIV CHINA	COMNAVAIRSYSC	48	371	4,197	0	0	0	-841	0	48	371	3,356	0
N 41769	BRDENCL NA WS CHINA LAKE	BUMED	2	4	0	0	0	0	0	0	2	4	0	0
N 41425	BRMEDCL CHINA LAKE	BUMED	6	37	0	0	0	0	0	0	6	37	0	0
N 46361	BMA NAVAL WEAPONS CENTER	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 30697	EXPLOSIVE ORDNANCE DISPOSAL	CINCPACFLT	2	8	0	0	0	0	0	0	2	8	0	0
N 43144	PERSONNEL SUPPORT ACTIVITY	CINCPACFLT	1	9	0	0	0	0	0	0	1	9	0	0
43144	PSD CHINA LAKE RIDGECREST	CINCPACFLT	0	0	7	0	0	0	0	0	0	0	7	0
N 55646	VX 9	CINCPACFLT	57	318	0	0	0	0	0	0	57	318	0	0
52818	AIRTEVRON NINE	CNO	0	0	5	0	0	0	0	0	0	0	5	0
M 60530	MAD CHINA LAKE	COMMARCOR	3	7	0	0	0	0	0	0	3	7	0	0
M 06117	MARINE AVIATION DETACHMENT	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 60530	MCSF CADRE NWC CHINA LAKE	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 60530	NAVAIRWARCEN CHINA LAKE	COMMARCOR	7	3	0	0	0	0	0	0	7	3	0	0
M 60530	VX-5 SPT SECT CHINA LAKE	COMMARCOR	9	19	0	0	0	0	0	0	9	19	0	0
N 09515	AIR TEST & EVALUATIONS	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	1	0	0	0	0	0	0	0	1	0
N 47609	NAVAIRWARCENWPNCEN	COMNAVAIRSYSC	2	26	0	0	0	-2	0	0	2	24	0	0
N 47677	NAVAIRWARCENWPNCEN A/C	COMNAVAIRSYSC	0	19	0	0	0	0	0	0	0	19	0	0
N 46167	NAVAIRWARCENWPNCEN PARA	COMNAVAIRSYSC	0	14	0	0	0	0	0	0	0	14	0	0
N 35482	NAVAL AVIATION ENGINEERING	COMNAVAIRSYSC	0	1	0	0	0	0	0	0	0	1	0	0
63126	NAWC POINT MUGU	COMNAVAIRSYSC	0	0	1	0	0	0	0	0	0	0	1	0
N 44269	RESIDENT OFFICER IN CHARGE	COMNAVFAC	4	0	0	0	0	0	0	0	4	0	0	0
N 85168	SEABEES RESERVE UNIT	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 47357	NAVINTACT SP NAVWPNCEN	COMNAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0
N 66459	NAVAL PACIFIC METEROLOGY &	COMNAVOCEANC	0	5	2	0	0	0	0	0	0	5	2	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 60530 NAVAIRWARCENWPNDIV CHINA LAKE

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 86537	NAWC RESERVE UNIT 0276	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 86581	NAWS RESERVE UNIT 0176	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 60824	NAVY EXCHANGE	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 48787	NAVAL TELECOMMUNICATION	COMNAVTELCOM	1	19	0	0	0	0	0	0	1	19	0	0
N 49199	COMMISSARY	DECA	0	4	0	0	0	-4	0	0	0	0	0	0
N 47698	NAVAL CRIMINAL INVESTIGATIVE	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
W 00000	ARMY RECRUITER	unknown	0	0	0	0	0	0	0	0	0	0	0	0
D 33181	DEFENSE RINANCE AND	unknown	0	0	0	0	0	0	0	0	0	0	0	0
D W4FAA	VETERINARY FOOD INSPECTOR	unknown	0	0	0	0	0	0	0	0	0	0	0	0
		TOTALS:	**143**	**868**	**4,213**	**0**	**0**	**-6**	**-841**	**0**	**143**	**862**	**3,372**	**0**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 62654	NAWCWD CHINA LAKE	COMNAVAIRSYSC	ALBUQUERQUE	NM	0	0	0	0		
N 47312	NAWCWD CHINA LAKE EDWARDS	COMNAVAIRSYSC	EDWARDS	CA	0	0	0	0		
N 68979	NAWCWD CHINA LAKE EGLIN	COMNAVAIRSYSC	ELGIN	FL	0	0	0	0		
N 61762	NAWCWD CHINA LAKE WHITE	COMNAVAIRSYSC	WHITE SANDS	NM	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 60530	LAUREL MOUNTAIN	COMNAVAIRSYSC	CHINA LAKE	CA	0	0	0	0		
N 60530	MOJAVE "C"	COMNAVAIRSYSC	CHINA LAKE	CA	0	0	0	0		
N 60530	NAWCWPNS APARTMENTS	COMNAVAIRSYSC	ARLINGTON	VA	0	0	0	0		
N 60530	SALTON SEA TEST BASE	COMNAVAIRSYSC	CHINA LAKE	CA	0	0	0	0		
				TOTALS:	0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D 68181	DEFENSE INVESTIGATIVE SERVICE	unknown	0	0	3	0		
D 68266	DEFENSE REUTILIZATION AND	unknown	0	0	4	0		
D W3LXAA	JOINT TASK FORCE #6	unknown	0	0	0	0		
W 00000	ARMY RECRUITER	unknown	0	2	0	0		
D 33181	DEFENSE RINANCE AND ACCOUNTING	unknown	0	0	29	0		
D W4FAA	VETERINARY FOOD INSPECTOR	unknown	0	1	0	0		
		TOTALS:	0	3	36	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 4,002

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
43641	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	105	0	0	0	105	0
41769	BRDENCL NA WS CHINA LAKE	BUMED	3	5	18	0	0	0	0	0	3	5	18	0
60530	NAVAIRWARCENWPNDIV CHINA	COMNAVAIRSYSCO	2749	1039	4480	2099	6691	7545	42824	37344	9440	8584	47304	39443
41425	BRMEDCL CHINA LAKE	BUMED	5	0	176	84	0	0	0	0	5	0	176	84
		TOTALS:	2757	1044	4674	2183	6691	7545	42929	37344	9448	8589	47603	39527

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
43641	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0
41769	BRDENCL NA WS CHINA LAKE	BUMED	0	0	0	0
60530	NAVAIRWARCENWPNDIV CHINA LAKE	COMNAVAIRSYSC	1,868	1,868	0	0
41425	BRMEDCL CHINA LAKE	BUMED	0	0	0	0
		TOTALS:	1,868	1,868	0	0

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CAPT Doug Cook		Office - 604-1858
Organization : NAVAIR		
Fax Number : 604-1859	Date : 11/29/94	Time : 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ***48 Hour Turnaround Required*** *****

Number of Pages, including cover page: 44

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BRAC IS AN OPPORTUNITY

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF

THE ARMY BASING STUDY

TO: DAVE WENNERGREN NAVY BSAT	HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200	DATE-TIME-GROUP 12-0730-DEC 94
POC: MAJ CHUCK FLETCHER	VOICE TELEPHONE: DSN 225-8921/COM (703) 697-6262 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322	NUMBER OF PAGES 3 +HEADER

REMARKS: DAVE –

MORE SCREEN 4's.

RUCKER & MONMOUTH SHOULD BE DONE TODAY.

GOT YOU LIST, WE HAVE RECEIVED ALL YOUR DATA REQUESTS.

I AM RE-SENDING OF OUR REPLY TO ARMY-009.

CHUCK

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CHARLES V. FLETCHER NAME (Please type or print)	Charles V. Fletcher Signature
OPERATIONS ANALYST Title	12 DEC 94 Date
THE ARMY BASING STUDY Activity	

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WHITE SANDS MISSILE RANGE, NM

Total Officer Employees: 120
Total Enlisted Employees: 694
Total Student Employees: 0
Total Civilian Employees: 6697
Mil Families Living On Base: 100%
Civilians Not Willing To Move: 6%
Officer Housing Units Avail: 0
Enlisted Housing Units Avail: 0
Total Base Facilities(KSF): 5,346
Officer VHA ($/Month): $98
Enlisted VHA ($/Month): $41
Per Diem Rate ($/Day): $74
Freight Cost ($/Ton/Mile): $.07

RPMA Non-Payroll ($K/Year): $13,748
Communications ($K/Year): 0
BOS Non-Payroll ($K/Year): $67,701
BOS Payroll ($K/Year): $27,653
Family Housing ($K/Year): $5,399
Area Cost Factor: 1.04
CHAMPUS In-Pat ($/Visit): N/A
CHAMPUS Out-Pat ($/Visit): N/A
CHAMPUS Shift to Medicare: N/A
Activity Code: 35955

Homeowner Assistance Program: N/A
Unique Activity Information: N/A

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: YUMA PROVING GROUND, AZ

Total Officer Employees: 34
Total Enlisted Employees: 234
Total Student Employees: 0
Total Civilian Employees: 1518
Mil Families Living On Base: 100%
Civilians Not Willing To Move: 6%
Officer Housing Units Avail: 0
Enlisted Housing Units Avail: 0
Total Base Facilities(KSF): 1,353
Officer VHA ($/Month): $129
Enlisted VHA ($/Month): $153
Per Diem Rate ($/Day): $ 84
Freight Cost ($/Ton/Mile): $ .07

RPMA Non-Payroll ($K/Year): $5,300
Communications ($K/Year): 0
BOS Non-Payroll ($K/Year): $19,455
BOS Payroll ($K/Year): $ 7,946
Family Housing ($K/Year): $ 3,533
Area Cost Factor: 1.11
CHAMPUS In-Pat ($/Visit): N/A
CHAMPUS Out-Pat ($/Visit): N/A
CHAMPUS Shift to Medicare: N/A
Activity Code: 04985

Homeowner Assistance Program: N/A
Unique Activity Information: N/A

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : 2002 (3 Years)

NPV in 2015($K): -358,727
1-Time Cost($K): 96,943

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	8,818	3,594	24,876	0	0	0	37,289	0
Person	0	0	0	-9,206	-23,120	-23,120	-55,447	-23,120
Overhd	2,865	2,149	1,940	-424	-14,215	-14,215	-21,901	-14,215
Moving	0	0	11,294	32,520	0	0	43,814	0
Missio	0	0	0	140	140	140	420	140
Other	0	650	199	0	0	0	849	0
TOTAL	11,683	6,393	38,309	23,029	-37,196	-37,196	5,024	-37,196

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	35	0	0	35
Enl	0	0	0	248	0	0	248
Civ	0	0	0	214	0	0	214
TOT	0	0	0	497	0	0	497
POSITIONS REALIGNED							
Off	0	0	0	14	0	0	14
Enl	0	0	0	41	0	0	41
Stu	0	0	0	48	0	0	48
Civ	0	0	0	574	0	0	574
TOT	0	0	0	677	0	0	677

Scenario 123

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	10,398	3,594	24,876	0	0	0	38,869	0
Person	0	0	0	2,870	267	267	3,404	267
Overhd	2,865	2,149	1,916	8,358	4,215	4,215	23,719	4,215
Moving	0	0	11,294	32,560	0	0	43,854	0
Missio	0	0	0	140	140	140	420	140
Other	0	650	199	0	0	0	849	0
TOTAL	13,263	6,393	38,285	43,928	4,622	4,622	111,114	4,622

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	1,580	0	0	0	0	0	1,580	0
Person	0	0	0	12,077	23,387	23,387	58,851	23,387
Overhd	0	0	-24	8,782	18,431	18,431	45,620	18,431
Moving	0	0	0	40	0	0	40	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,580	0	-24	20,899	41,818	41,818	106,090	41,818

INPUT DATA REPORT (COBRA v5.08)
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAWC AC LAKEHURST, NJ	Realignment
NAWC AD PAX RIVER, MD	Realignment
NADEP JACKSONVILLE, FL	Realignment
NAS PENSACOLA, FL	Realignment
US ARMY CECOM, NJ	Realignment
BASE X1, NJ	Realignment
BASE X2, NJ	Realignment
BASE X3, NJ	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAWC AC LAKEHURST, NJ	NAWC AD PAX RIVER, MD	226 mi
NAWC AC LAKEHURST, NJ	NADEP JACKSONVILLE, FL	911 mi
NAWC AC LAKEHURST, NJ	NAS PENSACOLA, FL	1,149 mi
NAWC AC LAKEHURST, NJ	US ARMY CECOM, NJ	28 mi
NAWC AC LAKEHURST, NJ	BASE X1, NJ	5 mi
NAWC AC LAKEHURST, NJ	BASE X2, NJ	28 mi
NAWC AC LAKEHURST, NJ	BASE X3, NJ	28 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to NAWC AD PAX RIVER, MD

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	5	0	0
Civilian Positions:	0	0	0	435	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	60	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	12	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Transfers from NAWC AC LAKEHURST, NJ to NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	89	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	960	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	6	0	0
Heavy/Special Vehicles:	0	0	0	8	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to NAS PENSACOLA, FL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	28	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	48	0	0
Missn Eqpt (tons):	0	0	0	160	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Transfers from NAWC AC LAKEHURST, NJ to US ARMY CECOM, NJ

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	3	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	23	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	150	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	4	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAWC AC LAKEHURST, NJ to BASE X1, NJ

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	6	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAWC AC LAKEHURST, NJ to BASE X2, NJ

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	25	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	3	0	0
Suppt Eqpt (tons):	0	0	0	10	0	0
Military Light Vehicles:	0	0	0	3	0	0
Heavy/Special Vehicles:	0	0	0	9	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to BASE X3, NJ

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAWC AC LAKEHURST, NJ

Total Officer Employees:	59	RPMA Non-Payroll ($K/Year):	10,501
Total Enlisted Employees:	341	Communications ($K/Year):	0
Total Student Employees:	48	BOS Non-Payroll ($K/Year):	18,453
Total Civilian Employees:	1,944	BOS Payroll ($K/Year):	27,024
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,369	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	267	Activity Code:	68335
Enlisted VHA ($/Month):	238		
Per Diem Rate ($/Day):	108	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAWC AD PAX RIVER, MD

Total Officer Employees:	463	RPMA Non-Payroll ($K/Year):	14,559
Total Enlisted Employees:	2,361	Communications ($K/Year):	0
Total Student Employees:	23	BOS Non-Payroll ($K/Year):	54,712
Total Civilian Employees:	3,119	BOS Payroll ($K/Year):	34,627
Mil Families Living On Base:	44.0%	Family Housing ($K/Year):	2,111
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	3,985	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	284	Activity Code:	00421
Enlisted VHA ($/Month):	219		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP JACKSONVILLE, FL

Total Officer Employees:	15	RPMA Non-Payroll ($K/Year):	2,925
Total Enlisted Employees:	15	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	26,711
Total Civilian Employees:	3,913	BOS Payroll ($K/Year):	40,295
Mil Families Living On Base:	7.0%	Family Housing ($K/Year):	11
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,800	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	153	Activity Code:	65886
Enlisted VHA ($/Month):	97		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL

Total Officer Employees:	708	RPMA Non-Payroll ($K/Year):	13,946
Total Enlisted Employees:	1,627	Communications ($K/Year):	0
Total Student Employees:	1,943	BOS Non-Payroll ($K/Year):	27,439
Total Civilian Employees:	2,052	BOS Payroll ($K/Year):	36,326
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	452
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.80
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	3,538	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	55	Activity Code:	00204
Enlisted VHA ($/Month):	37		
Per Diem Rate ($/Day):	87	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: US ARMY CECOM, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll ($K/Year):	25,676
Total Enlisted Employees:	37,589	Communications ($K/Year):	0
Total Student Employees:	78	BOS Non-Payroll ($K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll ($K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing ($K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	286	Activity Code:	XXXXST
Enlisted VHA ($/Month):	184		
Per Diem Rate ($/Day):	110	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X1, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll ($K/Year):	25,676
Total Enlisted Employees:	37,589	Communications ($K/Year):	0
Total Student Employees:	78	BOS Non-Payroll ($K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll ($K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing ($K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	286	Activity Code:	XXXXST
Enlisted VHA ($/Month):	184		
Per Diem Rate ($/Day):	110	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X2, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll ($K/Year):	25,676
Total Enlisted Employees:	37,589	Communications ($K/Year):	0
Total Student Employees:	78	BOS Non-Payroll ($K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll ($K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing ($K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	286	Activity Code:	XXXXST
Enlisted VHA ($/Month):	184		
Per Diem Rate ($/Day):	110	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X3, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll ($K/Year):	25,676
Total Enlisted Employees:	37,589	Communications ($K/Year):	0
Total Student Employees:	78	BOS Non-Payroll ($K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll ($K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing ($K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	286	Activity Code:	XXXXST
Enlisted VHA ($/Month):	184		
Per Diem Rate ($/Day):	110	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	11,294	16,700	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	300	0	0	0	0
Activ Mission Cost ($K):	0	0	0	140	140	140
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	1,180	1,180	1,180
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	1,580	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 2,347 Perc Family Housing ShutDown: 0.0%

Name: NAWC AD PAX RIVER, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	250	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	100	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS PENSACOLA, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	199	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: US ARMY CECOM, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95OBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X1, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X2, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X3, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	4	0	0	0	0	0
Enl Force Struc Change:	-5	0	0	0	0	0
Civ Force Struc Change:	-342	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-35	0	0
Enl Scenario Change:	0	0	0	-248	0	0
Civ Scenario Change:	0	0	0	-214	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	-333	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAWC AC LAKEHURST, NJ

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
RDT&E	RDT&E	5,850	0	0
UTILITY MODS	OTHER	0	0	48
UTILITY MODS 596/562	OTHER	0	0	2,005
A/C HANGAR	OTHER	0	0	1,545
FIRE/CRASH BLDG	OTHER	0	0	2,888
CONTROL TOWER	OTHER	0	0	1,090
REROUTE SANITARY SEW	OTHER	0	0	212
INSTALL FENCE	OTHER	0	0	794
GATE/GATEHOUSE	OTHER	0	0	250
JP-5 FUEL STORAGE	OTHER	0	0	724
COLLATERAL EQUIPMENT	OTHER	0	0	2,175
RDT&E REHAB BLDG 596	OTHER	0	0	2,120

Name: NAWC AD PAX RIVER, MD

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
POV PARKING	HORIZ	11,276	0	0
ADMINISTRATIVE	ADMIN	61,200	0	0
RDT&E	RDT&E	28,575	0	0
COLLATERAL EQUIPMENT	OTHER	0	0	121

Name: NADEP JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
FOUNDATIONS & ELECTR	OTHER	0	0	1,541

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/9
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	38,868,810	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		38,868,810
Personnel		
Civilian RIF	1,365,162	
Civilian Early Retirement	531,626	
Civilian New Hires	0	
Eliminated Military PCS	506,389	
Unemployment	200,448	
Total - Personnel		2,603,625
Overhead		
Program Planning Support	7,834,332	
Mothball / Shutdown	2,933,750	
Total - Overhead		10,768,082
Moving		
Civilian Moving	10,307,739	
Civilian PPS	4,723,200	
Military Moving	197,538	
Freight	631,163	
One-Time Moving Costs	27,994,000	
Total - Moving		43,853,640
Other		
HAP / RSE	0	
Environmental Mitigation Costs	650,000	
One-Time Unique Costs	199,000	
Total - Other		849,000
Total One-Time Costs		96,943,157
One-Time Savings		
Military Construction Cost Avoidances	1,580,000	
Family Housing Cost Avoidances	0	
Military Moving	39,705	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,619,705
Total Net One-Time Costs		95,323,451

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,672,128	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		15,672,128
Personnel		
Civilian RIF	1,365,162	
Civilian Early Retirement	531,626	
Civilian New Hires	0	
Eliminated Military PCS	506,389	
Unemployment	200,448	
Total - Personnel		2,603,625
Overhead		
Program Planning Support	7,834,332	
Mothball / Shutdown	2,933,750	
Total - Overhead		10,768,082
Moving		
Civilian Moving	10,307,739	
Civilian PPS	4,723,200	
Military Moving	197,538	
Freight	631,163	
One-Time Moving Costs	27,994,000	
Total - Moving		43,853,640
Other		
HAP / RSE	0	
Environmental Mitigation Costs	300,000	
One-Time Unique Costs	0	
Total - Other		300,000
Total One-Time Costs		73,197,475
One-Time Savings		
Military Construction Cost Avoidances	1,580,000	
Family Housing Cost Avoidances	0	
Military Moving	39,705	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,619,705
Total Net One-Time Costs		71,577,770

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,655,681	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		21,655,681
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
One-Time Unique Costs	0	
Total - Other		250,000
Total One-Time Costs		21,905,681
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,905,681

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,541,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,541,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	0	
Total - Other		100,000
Total One-Time Costs		1,641,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,641,000

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	199,000	
Total - Other		199,000
Total One-Time Costs		199,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		199,000

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 8/9
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/9
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAWC AC LAKEHURST	15,672	0	0	-1,580	14,092
NAWC AD PAX RIVER	21,656	0	0	0	21,656
NADEP JACKSONVILLE	1,541	0	0	0	1,541
NAS PENSACOLA	0	0	0	0	0
US ARMY CECOM	0	0	0	0	0
BASE X1	0	0	0	0	0
BASE X2	0	0	0	0	0
BASE X3	0	0	0	0	0
Totals:	38,869	0	0	-1,580	37,289

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC AC LAKEHURST, NJ

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
RDT&E	RDT&E	0	0	5,850	1,821	1,821
UTILITY MODS	OTHER	0	n/a	0	n/a	48
UTILITY MODS 596/562	OTHER	0	n/a	0	n/a	2,005
A/C HANGAR	OTHER	0	n/a	0	n/a	1,545
FIRE/CRASH BLDG	OTHER	0	n/a	0	n/a	2,888
CONTROL TOWER	OTHER	0	n/a	0	n/a	1,090
REROUTE SANITARY SEW	OTHER	0	n/a	0	n/a	212
INSTALL FENCE	OTHER	0	n/a	0	n/a	794
GATE/GATEHOUSE	OTHER	0	n/a	0	n/a	250
JP-5 FUEL STORAGE	OTHER	0	n/a	0	n/a	724
COLLATERAL EQUIPMENT	OTHER	0	n/a	0	n/a	2,175
RDT&E REHAB BLDG 596	OTHER	0	n/a	0	n/a	2,120

Total Construction Cost:	15,672
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	1,580
TOTAL:	14,092

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC AD PAX RIVER, MD

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
POV PARKING	HORIZ	0	0	11,276	1,158	1,158
ADMINISTRATIVE	ADMIN	0	0	61,200	12,677	12,677
RDT&E	RDT&E	0	0	28,575	7,699	7,699
COLLATERAL EQUIPMENT	OTHER	0	n/a	0	n/a	121

Total Construction Cost:	21,656
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	21,656

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NADEP JACKSONVILLE, FL

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
FOUNDATIONS & ELECTR	OTHER	0	n/a	0	n/a	1,541

Total Construction Cost:	1,541
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	1,541

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NAWC AC LAKEHURST, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
59	341	48	1,944

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	-5	0	0	0	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	-342	0	0	0	0	0	-342
TOTAL	-343	0	0	0	0	0	-343

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
63	336	48	1,602

PERSONNEL REALIGNMENTS:

To Base: NAWC AD PAX RIVER, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	435	0	0	435
TOTAL	0	0	0	448	0	0	448

To Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	89	0	0	89
TOTAL	0	0	0	90	0	0	90

To Base: NAS PENSACOLA, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	48	0	0	48
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	79	0	0	79

To Base: US ARMY CECOM, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	28	0	0	28

To Base: BASE X1, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	6	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	6	0	0	6

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

To Base: BASE X2, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	25	0	0	25
TOTAL	0	0	0	25	0	0	25

To Base: BASE X3, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAWC AC LAKEHURST, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	41	0	0	41
Students	0	0	0	48	0	0	48
Civilians	0	0	0	574	0	0	574
TOTAL	0	0	0	677	0	0	677

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-35	0	0	-35
Enlisted	0	0	0	-248	0	0	-248
Civilians	0	0	0	-214	0	0	-214
TOTAL	0	0	0	-497	0	0	-497

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-333	0	0	-333
TOTAL	0	0	0	-333	0	0	-333

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
14	47	0	481

PERSONNEL SUMMARY FOR: NAWC AD PAX RIVER, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
463	2,361	23	3,119

PERSONNEL REALIGNMENTS:
From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	435	0	0	435
TOTAL	0	0	0	448	0	0	448

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAWC AD PAX RIVER, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	435	0	0	435
TOTAL	0	0	0	448	0	0	448

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
471	2,366	23	3,554

PERSONNEL SUMMARY FOR: NADEP JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
15	15	0	3,913

PERSONNEL REALIGNMENTS:
From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	89	0	0	89
TOTAL	0	0	0	90	0	0	90

TOTAL PERSONNEL REALIGNMENTS (Into NADEP JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	89	0	0	89
TOTAL	0	0	0	90	0	0	90

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
16	15	0	4,002

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
708	1,627	1,943	2,052

PERSONNEL REALIGNMENTS:
From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	48	0	0	48
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	79	0	0	79

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS PENSACOLA, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	48	0	0	48
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	79	0	0	79

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
710	1,655	1,991	2,053

PERSONNEL SUMMARY FOR: US ARMY CECOM, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:
From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	28	0	0	28

TOTAL PERSONNEL REALIGNMENTS (Into US ARMY CECOM, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	28	0	0	28

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,790	37,591	78	3,491

PERSONNEL SUMMARY FOR: BASE X1, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:
From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	6	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	6	0	0	6

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X1, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	6	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	6	0	0	6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,595	78	3,468

PERSONNEL SUMMARY FOR: BASE X2, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:
From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	25	0	0	25
TOTAL	0	0	0	25	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into BASE X2, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	25	0	0	25
TOTAL	0	0	0	25	0	0	25

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,493

PERSONNEL SUMMARY FOR: BASE X3, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:
From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X3, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,469

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/9
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Department : NAVY
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	574	0	0	574
Early Retirement*	10.00%	0	0	0	53	0	0	53
Regular Retirement*	5.00%	0	0	0	26	0	0	26
Civilian Turnover*	15.00%	0	0	0	78	0	0	78
Civs Not Moving (RIFs)*+		0	0	0	31	0	0	31
Civilians Moving (the remainder)		0	0	0	386	0	0	386
Civilian Positions Available		0	0	0	188	0	0	188
CIVILIAN POSITIONS ELIMINATED		0	0	0	547	0	0	547
Early Retirement	10.00%	0	0	0	55	0	0	55
Regular Retirement	5.00%	0	0	0	27	0	0	27
Civilian Turnover	15.00%	0	0	0	82	0	0	82
Civs Not Moving (RIFs)*+		0	0	0	33	0	0	33
Priority Placement#	60.00%	0	0	0	328	0	0	328
Civilians Available to Move		0	0	0	22	0	0	22
Civilians Moving		0	0	0	22	0	0	22
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	574	0	0	574
Civilians Moving		0	0	0	408	0	0	408
New Civilians Hired		0	0	0	166	0	0	166
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	108	0	0	108
TOTAL CIVILIAN RIFS		0	0	0	64	0	0	64
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	328	0	0	328
TOTAL CIVILIAN NEW HIRES		0	0	0	166	0	0	166

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	574	0	0	574
Early Retirement*	10.00%	0	0	0	53	0	0	53
Regular Retirement*	5.00%	0	0	0	26	0	0	26
Civilian Turnover*	15.00%	0	0	0	78	0	0	78
Civs Not Moving (RIFs)*	6.00%	0	0	0	31	0	0	31
Civilians Moving (the remainder)		0	0	0	386	0	0	386
Civilian Positions Available		0	0	0	188	0	0	188
CIVILIAN POSITIONS ELIMINATED		0	0	0	547	0	0	547
Early Retirement	10.00%	0	0	0	55	0	0	55
Regular Retirement	5.00%	0	0	0	27	0	0	27
Civilian Turnover	15.00%	0	0	0	82	0	0	82
Civs Not Moving (RIFs)*	6.00%	0	0	0	33	0	0	33
Priority Placement#	60.00%	0	0	0	328	0	0	328
Civilians Available to Move		0	0	0	22	0	0	22
Civilians Moving		0	0	0	22	0	0	22
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	108	0	0	108
TOTAL CIVILIAN RIFS		0	0	0	64	0	0	64
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	328	0	0	328
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	435	0	0	435
Civilians Moving		0	0	0	300	0	0	300
New Civilians Hired		0	0	0	135	0	0	135
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	135	0	0	135

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	89	0	0	89
Civilians Moving		0	0	0	58	0	0	58
New Civilians Hired		0	0	0	31	0	0	31
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	31	0	0	31

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	23	0	0	23
Civilians Moving		0	0	0	23	0	0	23
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	25	0	0	25
Civilians Moving		0	0	0	25	0	0	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 10:53 02/20/1995, Report Created 12:28 02/20/1995

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	10,398	3,594	24,876	0	0	0	38,869
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,365	0	0	1,365
Civ Retire	0	0	0	532	0	0	532
CIV MOVING							
Per Diem	0	0	0	890	0	0	890
POV Miles	0	0	0	22	0	0	22
Home Purch	0	0	0	4,463	0	0	4,463
HHG	0	0	0	2,338	0	0	2,338
Misc	0	0	0	251	0	0	251
House Hunt	0	0	0	600	0	0	600
PPS	0	0	0	4,723	0	0	4,723
RITA	0	0	0	1,743	0	0	1,743
FREIGHT							
Packing	0	0	0	127	0	0	127
Freight	0	0	0	462	0	0	462
Vehicles	0	0	0	39	0	0	39
Driving	0	0	0	2	0	0	2
Unemployment	0	0	0	200	0	0	200
OTHER							
Program Plan	2,865	2,149	1,612	1,209	0	0	7,834
Shutdown	0	0	0	2,934	0	0	2,934
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	11,294	16,700	0	0	27,994
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	7	0	0	7
HHG	0	0	0	150	0	0	150
Misc	0	0	0	31	0	0	31
OTHER							
Elim PCS	0	0	0	506	0	0	506
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	650	0	0	0	0	650
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	199	0	0	0	199
TOTAL ONE-TIME	13,263	6,393	37,980	39,306	0	0	96,943

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	305	305	305	305	1,219	305
BOS	0	0	0	2,730	2,730	2,730	8,192	2,730
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	267	267	267	800	267
OTHER								
Mission	0	0	0	140	140	140	420	140
Misc Recur	0	0	0	1,180	1,180	1,180	3,540	1,180
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	305	4,622	4,622	4,622	14,171	4,622
TOTAL COST	13,263	6,393	38,285	43,928	4,622	4,622	111,114	4,622

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,580	0	0	0	0	0	1,580
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	40	0	0	40
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,580	0	0	40	0	0	1,620

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-24	4,916	10,332	10,332	25,557	10,332
BOS	0	0	0	3,865	8,098	8,098	20,062	8,098
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	5,852	11,704	11,704	29,261	11,704
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	1,344	2,687	2,687	6,718	2,687
Enl Salary	0	0	0	4,114	8,228	8,228	20,570	8,228
House Allow	0	0	0	767	767	767	2,301	767
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-24	20,859	41,818	41,818	104,470	41,818
TOTAL SAVINGS	1,580	0	-24	20,899	41,818	41,818	106,090	41,818

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	8,818	3,594	24,876	0	0	0	37,289
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	1,897	0	0	1,897
Civ Moving	0	0	0	15,662	0	0	15,662
Other	2,865	2,149	12,906	21,043	0	0	38,962
MIL PERSONNEL							
Mil Moving	0	0	0	664	0	0	664
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	650	0	0	0	0	650
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	199	0	0	0	199
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,683	6,393	37,980	39,266	0	0	95,323

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	329	-4,612	-10,028	-10,028	-24,338	-10,028
BOS	0	0	0	-1,135	-5,368	-5,368	-11,870	-5,368
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-5,852	-11,704	-11,704	-29,261	-11,704
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-5,458	-10,915	-10,915	-27,289	-10,915
House Allow	0	0	0	-500	-500	-500	-1,500	-500
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	140	140	140	420	140
Misc Recur	0	0	0	1,180	1,180	1,180	3,540	1,180
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	329	-16,237	-37,196	-37,196	-90,299	-37,196
TOTAL NET COST	11,683	6,393	38,309	23,029	-37,196	-37,196	5,024	-37,196

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	8,483	3,594	3,594	0	0	0	15,672
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,365	0	0	1,365
Civ Retire	0	0	0	532	0	0	532
CIV MOVING							
Per Diem	0	0	0	890	0	0	890
POV Miles	0	0	0	22	0	0	22
Home Purch	0	0	0	4,463	0	0	4,463
HHG	0	0	0	2,338	0	0	2,338
Misc	0	0	0	251	0	0	251
House Hunt	0	0	0	600	0	0	600
PPS	0	0	0	4,723	0	0	4,723
RITA	0	0	0	1,743	0	0	1,743
FREIGHT							
Packing	0	0	0	127	0	0	127
Freight	0	0	0	462	0	0	462
Vehicles	0	0	0	39	0	0	39
Driving	0	0	0	2	0	0	2
Unemployment	0	0	0	200	0	0	200
OTHER							
Program Plan	2,865	2,149	1,612	1,209	0	0	7,834
Shutdown	0	0	0	2,934	0	0	2,934
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	11,294	16,700	0	0	27,994
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	7	0	0	7
HHG	0	0	0	150	0	0	150
Misc	0	0	0	31	0	0	31
OTHER							
Elim PCS	0	0	0	506	0	0	506
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	300	0	0	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,348	6,043	16,500	39,306	0	0	73,197

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	140	140	140	420	140
Misc Recur	0	0	0	1,180	1,180	1,180	3,540	1,180
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,320	1,320	1,320	3,960	1,320
TOTAL COSTS	11,348	6,043	16,500	40,626	1,320	1,320	77,157	1,320

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,580	0	0	0	0	0	1,580
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	40	0	0	40
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,580	0	0	40	0	0	1,620

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-24	4,916	10,332	10,332	25,557	10,332
BOS	0	0	0	3,865	8,098	8,098	20,062	8,098
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	5,852	11,704	11,704	29,261	11,704
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	1,344	2,687	2,687	6,718	2,687
Enl Salary	0	0	0	4,114	8,228	8,228	20,570	8,228
House Allow	0	0	0	767	767	767	2,301	767
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-24	20,859	41,818	41,818	104,470	41,818
TOTAL SAVINGS	1,580	0	-24	20,899	41,818	41,818	106,090	41,818

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	6,903	3,594	3,594	0	0	0	14,092
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	1,897	0	0	1,897
Civ Moving	0	0	0	15,662	0	0	15,662
Other	2,865	2,149	12,906	21,043	0	0	38,962
MIL PERSONNEL							
Mil Moving	0	0	0	664	0	0	664
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	300	0	0	0	0	300
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	9,768	6,043	16,500	39,266	0	0	71,578

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	24	-4,916	-10,332	-10,332	-25,557	-10,332
BOS	0	0	0	-3,865	-8,098	-8,098	-20,062	-8,098
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-5,852	-11,704	-11,704	-29,261	-11,704
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-5,458	-10,915	-10,915	-27,289	-10,915
House Allow	0	0	0	-767	-767	-767	-2,301	-767
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	140	140	140	420	140
Misc Recur	0	0	0	1,180	1,180	1,180	3,540	1,180
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	24	-19,539	-40,498	-40,498	-100,510	-40,498
TOTAL NET COST	9,768	6,043	16,524	19,727	-40,498	-40,498	-28,933	-40,498

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,788	0	19,867	0	0	0	21,656
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	250	0	0	0	0	250
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,788	250	19,867	0	0	0	21,906

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	305	305	305	305	1,219	305
BOS	0	0	0	2,181	2,181	2,181	6,545	2,181
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	92	92	92	275	92
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	305	2,486	2,486	2,486	8,039	2,578
TOTAL COSTS	1,788	250	20,172	2,578	2,578	2,578	29,944	2,578

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,788	0	19,867	0	0	0	21,656
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	250	0	0	0	0	250
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,788	250	19,867	0	0	0	21,906

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	305	305	305	305	1,219	305
BOS	0	0	0	2,181	2,181	2,181	6,545	2,181
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	92	92	92	275	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	305	2,578	2,578	2,578	8,039	2,578
TOTAL NET COST	1,788	250	20,172	2,578	2,578	2,578	29,944	2,578

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	127	0	1,414	0	0	0	1,541
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	127	100	1,414	0	0	0	1,641

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	327	327	327	982	327
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	10	10	10	29	10
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	327	327	327	1,012	337
TOTAL COSTS	127	100	1,414	337	337	337	2,653	337

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	127	0	1,414	0	0	0	1,541
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	127	100	1,414	0	0	0	1,641

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	327	327	327	982	327
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	10	10	10	29	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	337	337	337	1,012	337
TOTAL NET COST	127	100	1,414	337	337	337	2,653	337

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	199	0	0	0	199
TOTAL ONE-TIME	0	0	199	0	0	0	199

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	184	184	184	553	184
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	105	105	105	316	105
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	184	184	184	869	290
TOTAL COSTS	0	0	199	290	290	290	1,068	290

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	199	0	0	0	199
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	199	0	0	0	199

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	184	184	184	553	184
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	105	105	105	316	105
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	290	290	290	869	290
TOTAL NET COST	0	0	199	290	290	290	1,068	290

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	17	17	17	52	17
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	30	30	30	90	30
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	17	17	17	142	47
TOTAL COSTS	0	0	0	47	47	47	142	47

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	17	17	17	52	17
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	30	30	30	90	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	47	47	47	142	47
TOTAL NET COST	0	0	0	47	47	47	142	47

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	4	4	4	11	4
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	30	30	30	89	30
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4	4	4	101	33
TOTAL COSTS	0	0	0	33	33	33	101	33

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	4	4	4	11	4
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	30	30	30	89	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	33	33	33	101	33
TOTAL NET COST	0	0	0	33	33	33	101	33

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	15	15	15	46	15
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	15	15	15	46	15
TOTAL COSTS	0	0	0	15	15	15	46	15

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	15	15	15	46	15
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	15	15	15	46	15
TOTAL NET COST	0	0	0	15	15	15	46	15

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	2	1
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	2	1
TOTAL COSTS	0	0	0	1	1	1	2	1

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAWC LAKEHURST 13
Scenario File : P:\COBRA\DONE\NAWCL13.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	2	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	2	1
TOTAL NET COST	0	0	0	1	1	1	2	1

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: NADEP JAX							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets							
Civilian Positions				89			89
Military Students							
Tons of Mission Equipment				960			960
Tons of Support Equipment							
Number of Light Vehicles				6			6
Number of Heavy Vehicles				8			8

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle	Rationale for Relocating
1 - Forklift	Support manufacturing operations and delivery
1 - 1/2 Ton Pickup	Support manufacturing operations and delivery
1 - 15 Ton Tractor	Support manufacturing operations and delivery
1 - 60 Ton Semi Lobed	Support manufacturing operations and delivery
1 - 5-35 Ton Crane	Support manufacturing operations and delivery
1 - Carryall Truck	Support manufacturing operations and delivery
1 - Truck Wagon	Support manufacturing operations and delivery
75 - Major Machine Tools	Support manufacturing operations
4 - 6KBL Forklift	Support Prototype Operations
1 - 10 TON TRACTOR	Support Prototype Operations
1 - 35 Ton Semi-Truck	Support Prototype Operations
1 -7 -10 Ton Crane	Support Prototype Operations

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: Unknown Army							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				3			3
Enlisted Billets				2			2
Civilian Positions				23			23
Military Students							
Tons of Mission Equipment				150			150
Tons of Support Equipment							
Number of Light Vehicles				4			4
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle	Rationale for Relocating
1 - 5 Ton Wrecker	Continue Aviation R&D Mission
1 - Sedan	Continue Aviation R&D Mission
1 - Passanger Van	Continue Aviation R&D Mission
1 - Equipment Van	Continue Aviation R&D Mission
Aviation Maintenance Shop Equipment	Continue Aviation R&D Mission
Ground Support Equipment	Continue Aviation R&D Mission
Work Stands	Continue Aviation R&D Mission

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: NAS Pensacola							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				4			4
Enlisted Billets				33			33
Civilian Positions				3			3
Military Students				48			48
Tons of Mission Equipment				160			160
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles				3			3

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle	Rationale for Relocating
1- Flight Deck Sweeper	Cleaning/maintain Training Flight Deck
1- H-3 Helicopter-static, non-flyable	Support Training Mission
1- CH-53-static, non-flyable	Support Training Mission

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: NETC Newport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				4			4
Enlisted Billets							
Civilian Positions				11			11
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles				4			4
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle	Rationale for Relocating
1 - Sedans	Support construction inspection
3 - Pickups	Support construction inspection

Table 2-B:Disposition of Personnel and Equipment-Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst

To Gaining Base: McGuire AFB

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	Defense Reutilization Service	Officer							
		Enlisted							
		Civilian				25			25
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				25			25
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst
To Gaining Base: Naval Weapons Station Earle

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43313	Personnel Support Acty Detachment	Officer							
		Enlisted				11			11
		Civilian				2			2
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted				11			11
		Civilian				2			2
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst
To Gaining Base: NAWCADPAX

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335*	NAWC LAKEHURST	Officer				8			8
		Enlisted				5			5
		Civilian				441			441
		Mil Stu							
39068	Dental Clinic	Officer				1			1
		Enlisted				2			2
		Civilian							
		Mil Stu							
00421	NAWC Pax HRO	Officer							
		Enlisted							
		Civilian				8			8
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				9			9
		Enlisted				7			7
		Civilian				449			449
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

* The 100 billets for CAFSU/ASIR/EASU detachments throughout the world are not affected by this movement and the detachment will retain their current UIC and location.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst
To Gaining Base: NNMC Bethesda

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32663	Branch Clinic	Officer				5			5
		Enlisted				26			26
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				5			5
		Enlisted				26			26
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst
To Gaining Base: NADEP JAX

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer				1			1
		Enlisted							
		Civilian				89			89
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				1			1
		Enlisted							
		Civilian				89			89
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst
To Gaining Base: Unknown

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	Cecom	Officer				3			3
		Enlisted				2			2
		Civilian				23			23
		Mil Stu							
46958	Naval Criminal Investigative Service	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
08861	Naval Mobile Cont. Batallion 21	Officer							
		Enlisted				6			6
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				3			3
		Enlisted				8			8
		Civilian				24			24
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS
N68335 3-20-0162-123

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst

To Gaining Base: NAS Pensacola

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63094	Naval Air Technical Training	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu							
30460	STU NATTC	Officer							
		Enlisted							
		Civilian							
		Mil Stu				48			48
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu				48			48

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS
N68335 3-20-0162-123

Complete a separate Enclosure (2) - Losing Base Questions **for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAWC Lakehurst

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAWC Lakehurst

To **Gaining Base**: NETC Newport

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44207	NORTHDIV CONTRACTS OFFICE	Officer				4			4
		Enlisted							
		Civilian							
		Mil Stu							
62472	NAVFAC	Officer							
		Enlisted							
		Civilian				11			11
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**				4			4
		Enlisted							
		Civilian				11			11
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 1-C: Losing/Gaining Bases Involved in Scenario Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAWC Lakehurst	NETC Newport	Tenant
NAWC Lakehurst	NAS Pensacola	NATTC Det
NAWC Lakehurst	Unknown Army	CECOM Airborne Engineering
NAWC Lakehurst	NADEP JAX	Manufacturing/Prototype
NAWC Lakehurst	NNMC Bethesda	Branch Clinic
NAWC Lakehurst	NAWCAD PAX	Support Equipment, RDT&E and Lifecycle Support
NAWC Lakehurst	McGuire AFB	Defense Reutilization/Marketing Office
NAWC Lakehurst	NWS Earle	Personnel Support Det
NAWC Lakehurst	Unknown	Naval Mobile Const. Batallion 21
NAWC Lakehurst	Unknown	Naval Criminal Invest. Service

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

ADDITIONAL NOTES:

- THE AGGRESSIVE PERSONNEL REDUCTIONS IN THIS SCENARIO INCREASE THE RISK OF IMPLEMENTATION.
- DUE TO THE SHORT TIME DEADLINE, SOME OF THE ENCLOSED DATA IS BASED ON A BEST ESTIMATE OF AVAILABLE INFORMATION.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY
N68335 3-20-0162-123

- THIS SCENARIO REDUCES THE MILITARY PERSONNEL AT LAKEHURST FROM 265 TO 48 AND ELIMINATES ALL MILITARY HOUSING AND MILITARY SUPPORT FUNCTIONS.

- MOVING PROTOTYPING/MANUFACTURING AWAY FROM THE CORE ALRE TEAM AND OUT OF A FACILITY THAT ALREADY EXISTS DEGRADES THE TOTAL ALRE MISSION EFFICIENCY BY SEPARATING THE ALRE ENGINEERING AND PROTOTYPING FUNCTIONS. THIS APPROACH REQUIRES ADDITIONAL COSTS TO ALLOW HIGH-SPEED DATA TRANSMISSION AND COMMUNICATIONS BETWEEN ENGINEERING PERSONNEL AT LAKEHURST AND PROTOTYPING/MANUFACTURING PERSONNEL AT JACKSONVILLE.

- ADDITIONAL SHIPPING COSTS AND TIME WILL BE REQUIRED TO TRANSPORT PRODUCTION SAMPLES OF CROSS DECK PENDANTS MANUFACTURED AT JACKSONVILLE AND ALL CATAPULT LOW LOSS LAUNCH VALVES REWORKED AT JAX TO LAKEHURST FOR TESTING.

- ALTHOUGH THIS SCENARIO WILL HAVE LESS MISSION DISRUPTION DURING THE PERIOD OF RELOCATION, THERE WILL STILL BE A SIGNIFICANT IMPACT DURING THE RELOCATION OF THE PROTOTYPE/MANUFACTURING FACILITY AND DURING THE RELOCATION OF THE ENTIRE SUPPORT EQUIPMENT FUNCTIONS. THE PROTOTYPE AND MANUFACTURING FACILITY WILL BE IN THE PROCESS OF RELOCATING AT A CRITICAL TIME WHEN CVN-76 ALRE GOVERNMENT FURNISHED EQUIPMENT IS NEEDED.

- ALTHOUGH 48 MILITARY PERSONNEL ARE REQUIRED TO SUPPORT THE ALRE MISSION AND OPERATE AND MAINTAIN THE CATAPULT AND ARRESTING GEAR SYSTEMS AT LAKEHURST, NO LOCAL MILITARY QUALITY OF LIFE SERVICES ARE PROVIDED IN THIS SCENARIO.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY
N68335 3-20-0162-123

GENERAL DESCRIPTION

- THE CURRENT LAKEHURST BASE WILL BE REDUCED IN AREA BY APPROXIMATELY HALF. A NEW FENCE, WITH NEW ENTRANCE GATE, WILL BE CONSTRUCTED TO PROVIDE SECURITY FOR THE REDUCED SIZE BASE. A CONTINGENT OF 102 CIVILIANS (22 G&A AND 80 BASEKEEPING) WILL PROVIDE THE SUPPORT FUNCTIONS TO THE ALRE EFFORTS.
- THE MAJOR ALRE RDT&E FACILITIES (STEAM CATAPULT COMPLEX, RUNWAY ARRESTED LANDING SITE, JET CAR TRACK SITE, JET BLAST DEFLECTOR SITE, ELEVATED FIXED PLATFORM WITH INSTALLED RAST SITE, AND ALRE LABS) REMAIN AT LAKEHURST.
- THE ALRE ENGINEERING/TECHNICAL (EXCEPT PROTOTYPING & MANUFACTURING) FUNCTIONS REMAIN AT LAKEHURST (370 CIVILIANS AND 48 MILITARY). BUILDINGS 562 AND 596, EXTERNAL TO THE NEW FENCED AREA, WILL BE RETAINED TO SUPPORT THESE FUNCTIONS.
- MILCON WILL BE NEEDED TO CONSTRUCT/REHAB ALRE LABS, A PHOTOMETRICS LAB, A SMALL FLIGHT CONTROL TOWER, A SMALL SINGLE AIRCRAFT METAL HANGAR, A FIRE/CRASH HOUSE, SOME UTILITY SERVICES MODIFICATIONS, A SECURITY/GATE FACILITY, AND OTHER MISCELLANEOUS ITEMS.
- THE SUPPORT EQUIPMENT ENGINEERING/TECHNICAL FUNCTIONS ARE RELOCATED TO NAWC PATUXENT RIVER (401 CIVILIANS AND 13 MILITARY). THE AUTOMATED TEST EQUIPMENT FACILITY IS INCLUDED SINCE IT IS A VITAL SUPPORT EQUIPMENT FUNCTION THAT NEEDS TO BE COLLOCATED WITH THE SUPPORT EQUIPMENT ENGINEERS. FORTY G&A POSITIONS ARE ALSO RELOCATED TO SUPPORT THIS MISSION AREA (CONTRACT SPECIALISTS, PROGRAM ANALYSTS, ETC).
- THE ALRE PROTOTYPE AND MANUFACTURING FUNCTION IS RELOCATED TO NADEP JACKSONVILLE IN JACKSONVILLE, FLORIDA. (89 CIVILIANS AND 1 MILITARY OFFICER).
- TENANT COMMANDS WILL BE RELOCATED.
- **NOTE THAT THIS SCENARIO INCLUDES LEAVING THE OUTDOOR ENGINE TEST FACILITY AT LAKEHURST (THIS IS NOT PART OF THE ALRE MISSION; HOWEVER , LEAVING IT AT LAKEHURST IS MOST COST EFFECTIVE FOR THE NAVY. ALSO RELOCATING THIS FACILITY TO PAX OR AEDC MAY BE PRECLUDED DUE TO ENVIRONMENTAL CONCERNS).**

SCENARIO IMPACT CONSIDERATIONS/COMMENTS:

- THIS SCENARIO KEEPS THE ALRE ENGINEERING AND TECHNICAL FUNCTIONS (EXCEPT PROTOTYPING & MANUFACTURING) TOGETHER WITH THE MAJOR ALRE FACILITIES, WHICH ARE CONSIDERED KEY FOR EFFECTIVE AIRCRAFT SHIPBOARD OPERATIONS.

- THIS SCENARIO IS MUCH LESS COSTLY TO THE NAVY THAN THE PREVIOUS "CLOSE NAWC LAKEHURST" SCENARIO.

- THIS SCENARIO KEEPS A CORE SUPPORT EQUIPMENT TEAM TOGETHER TO PERFORM ESSENTIAL GOVERNMENT FUNCTIONS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY
N68335 3-20-0162-123

Complete one copy of Enclosure (1) - **Scenario Summary for the entire closure/realignment scenario.** Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0162-123 Completed 12/28/94
Scenario Title:	NAWC Lakehurst
Date:	26 December 1994

Table 1-B: Point of Contact Information Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Marty Borosko
Organization/Code:	Naval Air Engineering Station, Lakehurst
Office Phone Number:	908-323-7560
Fax Number:	908-323-7585
Home Phone Number:	609-448-9342

SCENARIO: REALIGN NAWC LAKEHURST

EXECUTIVE SUMMARY FOR REALIGN NAWC LAKEHURST SCENARIO.

NAWC LAKEHURST'S MISSION INCLUDES FULL LIFE CYCLE ENGINEERING AND TECHNICAL SUPPORT OF AIRCRAFT LAUNCH, RECOVERY, AND SUPPORT EQUIPMENT USED ABOARD NAVAL AIRCRAFT CARRIERS, AIR CAPABLE SHIPS, AMPHIBIOUS SHIPS, AND MARINE EXPEDITIONARY AIRFIELDS. NAWC LAKEHURST IS THE ONLY FACILITY IN EITHER GOVERNMENT OR PRIVATE INDUSTRY THAT HAS A CORE AIRCRAFT LAUNCH AND RECOVERY CAPABILITY. TO SATISFY THE PREVIOUSLY STATED REQUIREMENT, THE U.S. NAVY REQUIRES THIS CORE CAPABILITY TO BE MAINTAINED.

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0162-029
Losing Base:	NAWC LAKEHURST
Date:	12/21/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

100 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAWC PATUXENT RIVER	0	
NADEP JACKSONVILLE	0	
NAS PENSACOLA	0	
BASE X	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)

4. Additional Comments:

Closing Base: -219 Units. Inactivation cost are $209K and $306K for caretaker cost.

Gaining Base: No requirement for housing for this scenario; however, it this happens in conjunction with other scenarios the first three bases would require housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY ~~CHIEF~~ OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

J C Ward
Signature

Housing Management Specialist
Title

1/26/95
Date

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

Enclosure (1)

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: NNMC Bethesda							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				5			5
Enlisted Billets				26			26
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles				1			1
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle	Rationale for Relocating
1-Sedan	Support delivery of medical services

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: NAWCAD PAX							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				9			9
Enlisted Billets				7			7
Civilian Positions				449			449
Military Students							
Tons of Mission Equipment				60			60
Tons of Support Equipment							
Number of Light Vehicles				12			12
Number of Heavy Vehicles				3			3

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle	Rationale for Relocating
1 - Wagon	Personnel transportation
1 - 3/4 Ton Pickup	Light hauling
2 - 1 Ton Stake Truck	Light hauling
1 - 1 Ton Truck	Personnel transport
3 - Sedan	Personnel transport
1 - Carryall Truck	Personnel transport
1 - Van	Personnel transport
1 - 5 Ton Stake Truck	Light hauling
1 - 5 Ton Van	Light hauling
3 - Tow Tractors	GSE Mission
3- Mobile Electric Power Plant	GSE Mission
Shop Equipment	GSE Mission\
Laboratory Equipment	R&D support

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: McGuire AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				25			25
Military Students							
Tons of Mission Equipment				3			3
Tons of Support Equipment				10			10
Number of Light Vehicles				3			3
Number of Heavy Vehicles				9			9

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle	Rationale for Relocating
7 - Forklifts	Support Reutilization Mission
1 - Magnetic Crane	Support Reutilization Mission
1 - Steel Bailer	Support Reutilization Mission
1 - Van	Support Reutilization Mission
2 - 1/2 Ton Pickup trucks	Support Reutilization Mission

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: Naval Weapons Station Earle							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets				11			11
Civilian Positions				2			2
Military Students							
Tons of Mission Equipment				See Note			
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Note: This activity does not have special equipment. We understand COBRA calculates the cost to move office type mission equipment.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: Naval Weapons Station Earle							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets				11			11
Civilian Positions				2			2
Military Students							
Tons of Mission Equipment				See Note			
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Note: This activity does not have special equipment. We understand COBRA calculates the cost to move office type mission equipment.

BRAC IS AN OPPORTUNITY

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF

THE ARMY BASING STUDY

TO: DAVE WENNERGREN DON BSAT.	HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200	DATE-TIME-GROUP 19-1630-Dec 94
POC: MAJ CHUCK FLETCHER	VOICE TELEPHONE: DSN 225-8921/COM (703) 697-6262 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322	NUMBER OF PAGES 3+HEADER.

REMARKS:

- ARMY 004 INFO. CECOM AIRBORNE ENGINEERING, LAKEHURST.
- MOVE TO FT. BELVIOR IS FOR COST ESTIMATE ONLY.
- 1ST PREFERENCE IS TO REMAIN IN CURRENT FACILITIES (ENCLAVE) ON LAKEHURST.

Per Dave Powell – transfer to AMC (CECOM)

CHUCK

Department of the Navy Scenario Development Data Call Tasking

1. Scenario Identification Data. Identify, in the table below, the Control number associated with this data request and the name and location of the receiving location.

Control Number:	ARMY-004 (AIRBORNE ENGINEERING)
Gaining Base:	FORT BELVOIR, VA

2. Receiving Site Military Construction Cost Data. Identify any construction requirements associated with this transfer. If any costs are provided for standard categories of construction, show these costs in the Comments column.

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (Waterfront) (FB)			
Air Maint (Air Ops)(SF)	22,000SF		
Other Operations (SF)			
Administrative (SF)	3,100SF		
Training (School Bldgs) (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Family Housing (Units)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Pers. Supp (Recreation)(SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	25,000SF		
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

Department of the Navy Scenario Development Data Call Tasking

3. Other Costs/Savings Associated with the Scenario. Use the following table to identify any other one-time or recurring costs/savings associated with this transfer. Please also provide a brief description/explanation of any costs/savings identified.

Gaining Base Name:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	$25,000						
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

25K 1 TIME MOVING COSTS FOR 150 SHORT TONS OF EQUIPMENT. 19 DEC 94
CVF

Department of the Navy Scenario Development Data Call Tasking

4. Certification. Please sign the attached certification form and return this certification with your response. The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CHARLES V. FLETCHER	Charles V. Fletcher
NAME (Please type or print)	Signature
OPERATIONS ANALYST	19 DEC 94
Title	Date
THE ARMY BASING STUDY	
Activity	

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: Unknown (NMCB21)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets				6			6
Civilian Positions							
Military Students							
Tons of Mission Equipment				See Note			
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Note: TENANT WAS UNABLE TO PROVIDE CONSTRUCTION COSTS, COST OF MOVING MISSION EQUIPMENT, AND OTHER DISPOSITIONS SINCE ULTIMATE GAINING BASE WAS NOT KNOWN.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAWC Lakehurst							
To **Gaining** Base: Unknown (NCIRU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

SCENARIO: REALIGN NAWC LAKEHURST

EXECUTIVE SUMMARY FOR REALIGN NAWC LAKEHURST SCENARIO.

NAWC LAKEHURST'S MISSION INCLUDES FULL LIFE CYCLE ENGINEERING AND TECHNICAL SUPPORT OF AIRCRAFT LAUNCH, RECOVERY, AND SUPPORT EQUIPMENT USED ABOARD NAVAL AIRCRAFT CARRIERS, AIR CAPABLE SHIPS, AMPHIBIOUS SHIPS, AND MARINE EXPEDITIONARY AIRFIELDS. NAWC LAKEHURST IS THE ONLY FACILITY IN EITHER GOVERNMENT OR PRIVATE INDUSTRY THAT HAS A CORE AIRCRAFT LAUNCH AND RECOVERY CAPABILITY. TO SATISFY THE PREVIOUSLY STATED REQUIREMENT, THE U.S. NAVY REQUIRES THIS CORE CAPABILITY TO BE MAINTAINED.

GENERAL DESCRIPTION

- THE CURRENT LAKEHURST BASE WILL BE REDUCED IN AREA BY APPROXIMATELY HALF. A NEW FENCE, WITH NEW ENTRANCE GATE, WILL BE CONSTRUCTED TO PROVIDE SECURITY FOR THE REDUCED SIZE BASE. A CONTINGENT OF 102 CIVILIANS (22 G&A AND 80 BASEKEEPING) WILL PROVIDE THE SUPPORT FUNCTIONS TO THE ALRE EFFORTS.
- THE MAJOR ALRE RDT&E FACILITIES (STEAM CATAPULT COMPLEX, RUNWAY ARRESTED LANDING SITE, JET CAR TRACK SITE, JET BLAST DEFLECTOR SITE, ELEVATED FIXED PLATFORM WITH INSTALLED RAST SITE, AND ALRE LABS) REMAIN AT LAKEHURST.
- THE ALRE ENGINEERING/TECHNICAL (EXCEPT PROTOTYPING & MANUFACTURING) FUNCTIONS REMAIN AT LAKEHURST (370 CIVILIANS AND 48 MILITARY). BUILDINGS 562 AND 596, EXTERNAL TO THE NEW FENCED AREA, WILL BE RETAINED TO SUPPORT THESE FUNCTIONS.
- MILCON WILL BE NEEDED TO CONSTRUCT/REHAB ALRE LABS, A PHOTOMETRICS LAB, A SMALL FLIGHT CONTROL TOWER, A SMALL SINGLE AIRCRAFT METAL HANGAR, A FIRE/CRASH HOUSE, SOME UTILITY SERVICES MODIFICATIONS, A SECURITY/GATE FACILITY, AND OTHER MISCELLANEOUS ITEMS.
- THE SUPPORT EQUIPMENT ENGINEERING/TECHNICAL FUNCTIONS ARE RELOCATED TO NAWC PATUXENT RIVER (401 CIVILIANS AND 13 MILITARY). THE AUTOMATED TEST EQUIPMENT FACILITY IS INCLUDED SINCE IT IS A VITAL SUPPORT EQUIPMENT FUNCTION THAT NEEDS TO BE COLLOCATED WITH THE SUPPORT EQUIPMENT ENGINEERS. FORTY G&A POSITIONS ARE ALSO RELOCATED TO SUPPORT THIS MISSION AREA (CONTRACT SPECIALISTS, PROGRAM ANALYSTS, ETC).
- THE ALRE PROTOTYPE AND MANUFACTURING FUNCTION IS RELOCATED TO NADEP JACKSONVILLE IN JACKSONVILLE, FLORIDA. (89 CIVILIANS AND 1 MILITARY OFFICER).
- TENANT COMMANDS WILL BE RELOCATED.

- NOTE THAT THIS SCENARIO INCLUDEDS LEAVING THE OUTDOOR ENGINE TEST FACILITY AT LAKEHURST (THIS IS NOT PART OF THE ALRE MISSION; HOWEVER , LEAVING IT AT LAKEHURST IS MOST COST EFFECTIVE FOR THE NAVY. ALSO RELOCATING THIS FACILITY TO PAX OR AEDC MAY BE PRECLUDED DUE TO ENVIRONMENTAL CONCERNS).

SCENARIO IMPACT CONSIDERATIONS/COMMENTS:

- THIS SCENARIO KEEPS THE ALRE ENGINEERING AND TECHNICAL FUNCTIONS (EXCEPT PROTOTYPING & MANUFACTURING) TOGETHER WITH THE MAJOR ALRE FACILITIES, WHICH ARE CONSIDERED KEY FOR EFFECTIVE AIRCRAFT SHIPBOARD OPERATIONS.

- THIS SCENARIO IS MUCH LESS COSTLY TO THE NAVY THAN THE PREVIOUS "CLOSE NAWC LAKEHURST" SCENARIO.

- THIS SCENARIO KEEPS A CORE SUPPORT EQUIPMENT TEAM TOGETHER TO PERFORM ESSENTIAL GOVERNMENT FUNCTIONS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

- THIS SCENARIO REDUCES THE MILITARY PERSONNEL AT LAKEHURST FROM 265 TO 48 AND ELIMINATES ALL MILITARY HOUSING AND MILITARY SUPPORT FUNCTIONS.

- MOVING PROTOTYPING/MANUFACTURING AWAY FROM THE CORE ALRE TEAM AND OUT OF A FACILITY THAT ALREADY EXISTS DEGRADES THE TOTAL ALRE MISSION EFFICIENCY BY SEPARATING THE ALRE ENGINEERING AND PROTOTYPING FUNCTIONS. THIS APPROACH REQUIRES ADDITIONAL COSTS TO ALLOW HIGH-SPEED DATA TRANSMISSION AND COMMUNICATIONS BETWEEN ENGINEERING PERSONNEL AT LAKEHURST AND PROTOTYPING/MANUFACTURING PERSONNEL AT JACKSONVILLE.

- ADDITIONAL SHIPPING COSTS AND TIME WILL BE REQUIRED TO TRANSPORT PRODUCTION SAMPLES OF CROSS DECK PENDANTS MANUFACTURED AT JACKSONVILLE AND ALL CATAPULT LOW LOSS LAUNCH VALVES REWORKED AT JAX TO LAKEHURST FOR TESTING.

- ALTHOUGH THIS SCENARIO WILL HAVE LESS MISSION DISRUPTION DURING THE PERIOD OF RELOCATION, THERE WILL STILL BE A SIGNIFICANT IMPACT DURING THE RELOCATION OF THE PROTOTYPE/MANUFACTURING FACILITY AND DURING THE RELOCATION OF THE ENTIRE SUPPORT EQUIPMENT FUNCTIONS. THE PROTOTYPE AND MANUFACTURING FACILITY WILL BE IN THE PROCESS OF RELOCATING AT A CRITICAL TIME WHEN CVN-76 ALRE GOVERNMENT FURNISHED EQUIPMENT IS NEEDED.

- ALTHOUGH 48 MILITARY PERSONNEL ARE REQUIRED TO SUPPORT THE ALRE MISSION AND OPERATE AND MAINTAIN THE CATAPULT AND ARRESTING GEAR SYSTEMS AT LAKEHURST, NO LOCAL MILITARY QUALITY OF LIFE SERVICES ARE PROVIDED IN THIS SCENARIO.

ADDITIONAL NOTES:

- THE AGGRESSIVE PERSONNEL REDUCTIONS IN THIS SCENARIO INCREASE THE RISK OF IMPLEMENTATION.
- DUE TO THE SHORT TIME DEADLINE, SOME OF THE ENCLOSED DATA IS BASED ON A BEST ESTIMATE OF AVAILABLE INFORMATION.

RELOCATION JUSTIFICATION:

THE JUSTIFICATION FOR RELOCATING ESSENTIAL CAPABILITIES ARE AS FOLLOWS:

ESSENTIAL CAPABILITY	JUSTIFICATION
FOR RELOCATION TO PATUXENT RIVER SUPPORT EQUIPMENT RDT&E AND LIFECYCLE SUPPORT FOR THE FLEET INCLUDING SE LABS	- THIS IS THE INHERENT GOV'T FUNCTION FOR PRODUCT SPECIFIC RDT&E AND LIFECYCLE SUPPORT AND ENGINEERING INVESTIGATIONS - THIS IS THE INHERANT GOV'T FUNCTION FOR ACQUISITION AND ACQUISITION SUPPORT

(NOTE: SUPPORT EQUIPMENT LABS SUPPORT THE RDT&E, ENGINEERING AND LIFECYCLE SUPPORT OF SUPPORT EQUIPMENT COMPONENTS. THESE LABS REQUIRE FACILITIES AND EQUIPMENT UNIQUE TO THE SE PRODUCTS.)

AUTOMATIC TEST EQUIPMENT SOFTWARE CENTER	-HARDWARE/SOFTWARE TEST PROGRAM SET DEVELOPMENT AND FLEET SUPPORT

(NOTE: AUTOMATIC TEST EQUIPMENT SOFTWARE CENTER PROVIDES DEVELOPMENT AND SUPPORT OF MAINTENANCE AND DIAGNOSTIC SOFTWARE INTEGRAL TO TEST STATIONS CONSOLIDATED AUTOMATED SUPPORT SYSTEM (CASS) AND TEST PROGRAM SETS.)

FOR RELOCATION TO NADEP JAX

MANUFACTURING FACILITIES	-SUPPLIER OF FLIGHT CRITICAL ITEMS INCLUDING CROSS DECK PENDANTS AND BARRICADES.

- PRINCIPAL SUPPLIER OF JET BLAST DEFLECTORS.

-DESIGNATED OVERHAUL POINT FOR LOW LOSS LAUNCH VALVES

- EMERGENCY MANUFACTURING OF ALRE FLIGHT CRITICAL COMPONENTS

(NOTE: NAWC LAKEHURST CURRENTLY MANUFACTURES A FEW CRITICAL ALRE COMPONENTS INCLUDING CROSS DECK PENDANTS FOR SHIP AND SHOREBASED ARRESTING GEAR AND BARRICADE ASSEMBLIES FOR EMERGENCY RECOVERY OF AIRCRAFT ON AIRCRAFT CARRIERS. ALSO THE DESIGNATED OVERHAUL POINT FOR CATAPULT LAUNCH VALVES WILL NEED TO TRANSITION.)

PROTOTYPE AND FLEET SUPPORT FACILITY

-SERVICE CHANGE DEVELOPMENT PRODUCIBILITY, ENGINEERING INVESTIGATIONS, AND EMERGENCY FLEET SUPPORT

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

°Planned Force Structure Reductions (FY 1996 through 2001).
°Military Students.
°Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAWC Lakehurst

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer				5			5
		Enlisted				3			3
		Civilian				443			443
43313	PSAD LKE	Officer				1			1
		Enlisted				10			10
		Civilian				12			12
00421	NAWCAD PAX HRO	Officer							
		Enlisted							
		Civilian				24			24
48558	NAES LKE	Officer				16			16
		Enlisted				180			180
		Civilian							
	Commissary	Officer							
		Enlisted				7			7
		Civilian				13			13
	Defense Finance & Acct	Officer							
		Enlisted							
		Civilian				20			20
60667	Navy Exchange	Officer							
		Enlisted				1			1
		Civilians							
62576	Defense Printing	Officers							
		Enlisted							
		Civilians				5			5
33241	NAVTELECOM	Officer				1			1
		Enlisted				3			3
		Civilians				1			1
	TOTAL	Officer				23			23
		Enlisted				204			204
		Civilian				518			518

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data*

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	59	341	1944	48	2392
B. Force Structure Changes(+/-):	+4	-5	-342		-343
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	63	336	1602	48	2049
Moving to (List each Gaining Base):					
1. NETC Newport	4		11		15
2. NAS Pensacola	4	33	3	48	88
3. NADEP JAX	1		89		90
4. NNMC Bethesda	5	26			31
5. NAWCAD PAX	9	7	449		465
6 NWS Earle		11	2		13
7. Naval Mobile Const. Battalion 21		6			6
8 NIS to Unknown			1		1
9. CECOM - Unkn	3	2	23		28
10.McGuire AFB			25		25
E. Total Billets/Positions Moving:	26	85	603	48	762
F. Eliminated Billets/Positions:	23	204	518		745
G. Remaining at Losing Base:	14	47	481		542
H. Sum of Lines E, F, and G:	63	336	1602	48	2049

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

* The detachments equalling 111 personnel are excluded from the scenario since they are remote sited and will not be affected by the Lakehurst closure.

Table 2-E: Caretaker Requirements (Mothball Scenarios Only) Complete the tablebelow to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 =100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	Cost	FY	Description
1.	261	99	Shutdown costs
2.	4,591	99	Disposal of NATTC Equipment not being transferred
3.	838	98	Disruption Loss
4.	4,190	99	Disruption Loss
5.	684	00	Disruption Loss

Productivity Loss: Does exist but cannot be quantified/certified at this time.

Disruption Loss: Completion of work in process will become inefficient at the losing site because of supply/material shortages, transfer of functions time, household shopping and moving time, shut down time, equipment relocation, etc. Disruption costs were based on information from the Warminster and Trenton move and equate to 3%, 15%, 3% in FY 98-00 respectively.

Shutdown Costs: The costs to shutdown the remaining facility is estimated to be $261K. This would include shutting off all utilities to the Station, draining all water, steaming gas lines, purging air and other process gas lines, greasing mechanical parts, securing vents, draining and securing the boilers/steam plant/cooling tower/chiller plant, etc.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	Cost	FY	Description
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAWC Lakehurst

	Cost	FY	Gaining Base	Description
1.	$6,464	98	NAS Pensacola	Catapults Training Mock-up
2.	$2,734	98	NAS Pensacola	Arresting Gear, Training Mock-up
3.	$1,048	98	NAS Pensacola	Optical Landing Systems
4.	$1,048	98	NAS Pensacola	11 F12 Catapult Launching Simulator
5.	400	99	NAWCAD Pax	SE Laboratories
6.	$15,550	99	NADEP Jax	Production Manufacturing/Prototyping
7.	$750	99	NAWC Lakehurst	API Laboratories relocation

Note for item 6.: This is to disassemble, pack, crate, unpack, reassemble, recalibrate, and millright services for the 123 machines and related equipment going to JAX (only 123 of the current 340 machines are being relocated).

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian

positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAWC Lakehurst						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 NADEP JAX				140K	140K	140K
Description: Manufacturing and Prototyping						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

The cost entered is the annual cost for transporting cross deck pendants from NADEP Jax to NAWCAD Lakehurst for testing.

Gaining Base: NADEP JAX
FY 1999 and Beyond: 140.0 K
Currently, Cross Deck Pendants were manufactured at the Lakehurst Industrial Site and tested at the Lakehurst Jet Car Site. In this scenario, cross deck pendant maufacturing will be performed at NADEP Jax and tested at Lakehurst where the Jet Car Site is located.

Cross Deck Pendants will be shipped from NADEP Jax to Lakehurst.

Est shipment weight	**4320 LBS**
Est cost per shipment	**$2,750.00**
Approx 12 shipments per year	**$33,000.00**

Currently, Low Loss Lunch Valves are overhauled at the Lakehurst Industrial Site and tested at the Lakehurst Catapult Site. In this scenario, low loss launch valves overhaul will be performed at NADEP Jax and tested at the NAWCAD Lakehurst catapult site.
the valves will be transported to Lakehurst from NADEP Jax.

Est shipment weight	**12,000 LBS**
Est cost to ship	**$5,000.00**
Approx 10 shipments per year	**$50,000.00**

Currently, Prototype manufacture is performed at the Lakehurst Industrial Site, reviewed for design modifications, producibility, drawing changes and testsite verification. It is estimated that the shipping cost will average $57,000/per year. Costs include shipment of prototype pieces to Lakehurst for engineering and test verification of design. Rough order-of-magnitude

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWCAD PATUXENT RIVER

Table 3-A - Dynamic Base Information Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAWCAD Patuxent River

	Cost	FY	Location	Description
1.	NONE			

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWCAD PATUXENT RIVER

	Cost	FY	Description
1.	250	97	Environmental Impact Statement

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PAX

	Annual Cost	FY	Description
1.	$11,610	99	Engineering & Technical Services Contract (129 Workyears @ $90K per workyear)

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAWC Lakehurst

Facility KSF Shutdown: 2,347

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAWCAD PATUXENT RIVER

	Cost	FY	Description
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PATUXENT RIVER

	Cost	FY	Description
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table2-F: Dynamic Base Information Summary

Losing Base: NAWC Lakehurst							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs	838	4,190	684	4,852			10,564
b. One-Time Unique Svgs							
c. One-Time Move Costs			11,294	16,700			27,994
d. Net Mission Costs				140	140	140	420
e. Net Mission Savings							
f. Misc Recur Costs				12,490	12,490	12,490	37,470
g. Misc Recur Savings							
h. Land Sales							
i. Procurement Cost Avoid							

j. Fac. Shutdown (KSF)	2,347

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWCAD PATUXENT RIVER

	Cost	FY	Description
1.	250	97	Environmental Impact Statement

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PAX

	Annual Cost	FY	Description
1.	$11,610	99	Engineering & Technical Services Contract

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PATUXENT RIVER

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAWCAD PATUXENT RIVER

Cost	No. of Acres	FY	Description
1. NONE. The facilities proposed can be sited within the boundaries of the Patuxent River Complex.			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table3-A: Dynamic Base Information

Gaining Base Name: NAWCAD PATUXENT RIVER							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	0	0	0	0	0	0	0
b. One-Time Unique Savings	0	0	0	0	0	0	0
c. Environ. Mitigation	0	250	0	0	0	0	250
d. Misc. Recurring Costs	0	0	0	11,610	11,610	11,610	34,830
e. Misc. Recurring Savings	0	0	0	0	0	0	0
f. Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table3-A: Dynamic Base Information

Gaining Base Name: NAWCAD PATUXENT RIVER							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	0	0	0	0	0	0	0
b. One-Time Unique Savings	0	0	0	0	0	0	0
c. Environ. Mitigation	0	250	0	0	0	0	250
d. Misc. Recurring Costs	0	0	0	11,610	11,610	11,610	34,830
e. Misc. Recurring Savings	0	0	0	0	0	0	0
f. Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

for number of items shipped is 76/yr at an assumed average shipping cost of $750 per item round trip.

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAWC Lakehurst						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	Annual Cost	FY	Description
1.	$1,180	99	Unique ALRE Eng'g Support to Proto/Mfg (Travel & TDY Costs)
2.	$2,610	99	Engineering and Technical Services Contract (29 Workyears @ $90K per workyear)
3.	$8,700	99	Support Services Contract (145 Workyears @ $60K per workyear)

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	Annual Savings	FY	Description
1.	NONE		

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	Annual Cost	FY	Description
1.	$1,180	99	Unique ALRE Eng'g Support to Proto/Mfg
2.	$2,610	99	Engineering and Technical Services Contract
3.	$8,700	99	Support Services Contract

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	Annual Savings	FY	Description
1.	NONE		

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAWC Lakehurst

	Revenues	No. of Acres	Rationale
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAWC Lakehurst

	Cost	FY	One-Time/Recurring	Explanation
1.	NONE			

Table 3-B - Military Construction Requirements Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAWCAD PAX			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	11,276		POV Parking
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	61,200		408 people @ 150 sf per person (facility will be contiguous to RDT&E space)
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	28,575		ATE Facility, Support Equipment Labs
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: Collateral Equipment	$ 121	$	

Complete a separate Enclosure (3) - Gaining Base Questions, **as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS Pensacola

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS Pensacola

	Cost	FY	Location	Description
1.	NONE			

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP JAX			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)	94,600	*	Prototype/Manufacturing. $9,460K
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - Machine Foundations and Electrical Service - Collateral Equipment	$1,541	$ $ $	

* No rehab needed for Machine Shop (41,464 sq. ft.)
Barrier Shop (6,840 sq. ft.)

Complete a separate Enclosure (3) - Gaining Base Questions, **as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	McGuire AFB

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: McGuire AFB

	Cost	FY	Location	Description
1.	NONE			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: _NAS Pensacola_____

	Cost	FY	Description
1.	199	98	Personal Support Equipment

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).
Gaining Base: NAS Pensacola_____

	Cost	FY	Description
1.	NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _NAS Pensacola_____

	Cost	FY	Description
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS Pensacola_____

	Annual Cost	FY	Description
1.	NONE		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS Pensacola_____

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS Pensacola_____

	Cost	No. of Acres	FY	Description
1.	NONE			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: **Dynamic Base Information**

Gaining Base Name:NAS Pensacola		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	199	0	0	0	199
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: **Dynamic Base Information**

Gaining Base Name:NAS Pensacola		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	199	0	0	0	199
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:
SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.
Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown ~~in square~~ feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

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ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAS Pensacola			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)	92,490		
Maintenance (SF)			
Bachelor Quarters (SF)	31,760		
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

NATTC DET Lakehurst unable to define construction requirements for Pensacola.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, **as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Unknown Army

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Unknown Army_____

	Cost	FY	Location	Description
1.	NONE			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Unknown Army_____

	Cost	FY	Description
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).
Gaining Base: Unknown Army_____

	Cost	FY	Description
1.	NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Unknown Army_____

	Cost	FY	Description
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Unknown Army_____

	Annual Cost	FY	Description
1.	NONE		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Unknown Army_____

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Unknown Army_____

	Cost	No. of Acres	FY	Description
1.	NONE			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table **3-A: Dynamic Base Information**

Gaining Base Name: Unknown Army							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	0	0	0	0	0	0	0
b. One-Time Unique Savings	0	0	0	0	0	0	0
c. Environ. Mitigation	0	0	0	0	0	0	0
d. Misc. Recurring Costs	0	0	0	0	0	0	0
e. Misc. Recurring Savings	0	0	0	0	0	0	0
f. Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

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Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:
SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.
Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: Unknown Army			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

Tenant was unable to provide construction cost since ultimate gaining base was unknown. Tenant currently occupies 210,995 sq ft.

Complete a separate Enclosure (3) - Gaining Base Questions, **as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP JAX

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP JAX_____

	Cost	FY	Location	Description
1.	NONE			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP JAX

	Cost	FY	Description
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).
Gaining Base: NADEP JAX

	Cost	FY	Description
1.	NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP JAX_____

	Cost	FY	Description
1.	$100	97	Environmental Assessment

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP JAX_____

	Annual Cost	FY	Description
1.	$1,800	99	Manufacturing/Prototyping Support Services (30 Workyears @ $60K per workyear)

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP JAX

	Cost	FY	Description
1.	$100	97	Environmental Assessment

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP JAX

	Annual Cost	FY	Description
1.	$1,800	99	Manufacturing/Prototyping Support Services

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP JAX_____

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP JAX_____

	Cost	No. of Acres	FY	Description
1.	NONE			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: **Dynamic Base Information**

Gaining Base Name: NADEP JAX		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	0	0	0	0	0
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	100	0	0	0	0	100
d.	Misc. Recurring Costs	0	0	0	1,800	1,800	1,800	5,400
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:
SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.
Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, **as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	McGuire AFB

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: McGuire AFB_____

	Cost	FY	Location	Description
1.	NONE			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: McGuire AFB_____

	Cost	FY	Description
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).
Gaining Base: McGuire AFB_____

	Cost	FY	Description
1.	NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: McGuire AFB_____

	Cost	FY	Description
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: McGuire AFB_____

	Annual Cost	FY	Description
1.	NONE		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: McGuire AFB

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: McGuire AFB

	Cost	No. of Acres	FY	Description
1.	NONE			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: **Dynamic Base Information**

Gaining Base Name:McGuire AFB							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	0	0	0	0	0	0	0
b. One-Time Unique Savings	0	0	0	0	0	0	0
c. Environ. Mitigation	0	0	0	0	0	0	0
d. Misc. Recurring Costs	0	0	0	0	0	0	0
e. Misc. Recurring Savings	0	0	0	0	0	0	0
f. Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:
SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.
Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: McGuire AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	57,958		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other	$ $	$ $ $	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, **as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWC Lakehurst

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAWC Lakehurst

	Cost	FY	Location	Description
1.	NONE			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAWC Lakehurst

	Cost	FY	Description
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC Lakehurst

	Cost	FY	Description
1.	NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWC Lakehurst

	Cost	FY	Description
1.	300	97	Environmental Impact Statement

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC Lakehurst

	Annual Cost	FY	Description
1.	NONE		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC Lakehurst

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAWC Lakehurst

	Cost	No. of Acres	FY	Description
1.	NONE			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table **3-A: Dynamic Base Information**

Gaining Base Name: NAWC Lakehurst							
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *	0	0	0	0	0	0	0
b. One-Time Unique Savings	0	0	0	0	0	0	0
c. Environ. Mitigation	0	300	0	0	0	0	300
d. Misc. Recurring Costs	0	0	0	0	0	0	0
e. Misc. Recurring Savings	0	0	0	0	0	0	0
f. Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:
SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.
Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAWC Lakehurst			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0		
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	0		
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	5,850	0	Photometrics Lab
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other			
- Utilities Upgrade			
Within fence	$48	$	Elec., Potable Water, Fire,
Bldg 596/562	$2,005	$	Sewer, Phone, Lighting
- A/C Hangar	$ 1,545	$	8,800 sf RON Hangar
- Fire/Crash Building	$2,888		7,232 sf per NAVFAC P-80
- Control Tower	$1,090		78 ft high
- Reroute Sanitary Sewer	$212		
- Install Fence	$794		10,700 lf (7' Fence, 1'Barb, 25' Clearing
- Gate/Gate House	$250		13,000 lf (RT 539 to B.355)
- JP-5 Fuel Storage	$724		2 x 25,000 gal w/unloading fac
-			
- Collateral Equipment	$2,175		
- Design Costs	$1,454		
- RDT&E	$2,120		Rehab Bldg 596

Note: This table is based upon the following assumptions:
Buildings 596 and 562 remain in use (Bldg 562 for Engineering/Admin. office space: 596 modified to house most of the ALRE Labs). Access to both buildings 562 and 596 and to the fenced portion of the base is via existing base roads and is through the portion of the base which is being shut down.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

3-20-0162-123

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN
NAME (please type or print)

Signature

Commander
Title

1 Feb 95
Date

Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 68335	NAVAIRWARCENACDIV	COMNAVAIRSYSC	~~22~~ 21	44	1,782	0	6 ~~8~~	-1	-337	0	~~22~~ 27	~~45~~ 43	1,445	0
N 39068	BRDENCL LAKEHURST	BUMED	1	2	0	0	0	0	0	0	1	2	0	0
N 32633	BRMEDCL NAEC LAKEHURST	BUMED	5	26	0	0	0	0	0	0	5	~~25~~ 26	0	0
~~N 66023~~	~~NAVAL DENTAL CLINIC~~	~~BUMED~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 08861	NAVAL MOBILE CONSTRUCTION	CINCLANTFLT	0	6	0	0	0	0	0	0	0	6	0	0
N 68115	NAVSTA PHILA PA CAA CTR	CINCLANTFLT	0	3	0	0	0	-3	0	0	0	0	0	0
~~N 68628~~	~~PERSONNEL SUPPORT ACTIVITY~~	~~CINCLANTFLT~~	~~5~~	~~11~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~5~~	~~11~~	~~0~~	~~0~~
N 43313	PSAD Lakehurst	CINCLANTFLT	1	21	15	0	0	0	-1	0	1	21	14	0
N 63094	NAVAL AIR TEHNICAL TRAINING	CNET	4	~~43~~ 33	3	0	0	0	0	0	4	~~43~~ 33	3	0
N 68335	MCREP NAVAIRENGR CTR LAKE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
~~N 00421~~	~~HUMAN RESOURCES OFFICE~~	~~COMNAVAIRSYSC~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 48558	NAVAIRENGSTA LAKEHURST	COMNAVAIRSYSC	18	180	0	0	~~0~~ -2	0	0	0	~~18~~ 16	180	0	0
~~N 62376~~	~~NAWC AD TRENTON DET~~	~~COMNAVAIRSYSC~~	~~6~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~6~~	~~0~~	~~0~~	~~0~~
00421	NAWC PATUXENT RIVER (H20)	COMNAVAIRSYSC	0	0	41	0	0	0	0	0	0	0	41	0
N 62472	NAVAL FACILITIES COMMAND	COMNAVFAC	0	0	11	0	0	0	0	0	0	0	11	0
N 44207	NORTHDIV CONTRACTS OFFICE	COMNAVFAC	4	1	0	0	0	~~0~~ -1	0	0	4	~~1~~ 0	0	0
~~N 81994~~	~~MIUWU 204~~	~~COMNAVRESFOR~~	~~1~~	~~8~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~8~~	~~0~~	~~0~~
N 62576	DEFENSE PRINTING SERVICE	[redacted]												
[redacted]	LAKEHURST	COMNAVSUPSYS	0	0	8	0	0	0	-3	0	0	0	5	0
N 60667	NAVY EXCHANGE	COMNAVSUPSYS	0	1	0	0	0	0	0	0	0	1	0	0
N 33241	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	1	15	1	0	0	0	0	0	1	15	1	0
N 49190	DECA LAKEHURST COMMISSARY	DECA	0	~~8~~ 0	0	0	0	~~8~~ 0	0	0	0	0	0	0
N 63285	NAVAL INVESTIGATIVE SERVICE	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 46958	NCISRU	SECNAV	0	~~0~~ 0	~~0~~ 2	0	0	~~0~~ 0	~~0~~ -1	0	0	~~0~~ 0	~~0~~ 1	0

Lakehurst 1/8

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	FUTENMA	OKI	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	ALAMEDA	CA	0	0	3 ~~0~~	0	Close	99
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PEARL HARBOR	HI	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	14 ~~0~~	0	96-2000 (15)	+1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	9 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PORTSMOUTH	VA	0	0	5 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHERRY POINT	NC	0	0	3 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAKLAND	CA	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	TWENTY NINE PALMS	CA	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	1 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PHILADELPHIA	PA	0	0	2 ~~0~~	0	Close	96
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	2 0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	3 0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	LONG BEACH	CA	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	BREMERTON	WA	0	0	4 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAHU	HI	0	0	2 ~~0~~	0	96-2001 (1)	-1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NEWPORT NEWS	VA	0	0	6 0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHARLESTON	SC	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	IWAKUNI	JAP	0	0	1 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	9 ~~0~~	0	96-01 (11)	+2
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	9 ~~0~~	0	96-01 (11)	+2
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	2 ~~0~~	0	95-01 (3)	+1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	YOKOSUKA	JAP	0	0	4 ~~0~~	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	ST. LOUIS	MO	0	0	7 ~~0~~	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	OWEGO	NY	0	0	1 ~~0~~	0		

Lake 3 of 8 11/18/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 68335	NAVAIRWARCENACDIV	COMNAVAIRSYSC	~~22~~ 21	44	1,782	0	6 ~~0~~	-1	-337	0	~~22~~ 27	~~45~~ 43	1,445	0
N 39068	BRDENCL LAKEHURST	BUMED	1	2	0	0	0	0	0	0	1	2	0	0
N 32633	BRMEDCL NAEC LAKEHURST	BUMED	5	26	0	0	0	0	0	0	5	~~26~~ 26	0	0
~~N 66023~~	~~NAVAL DENTAL CLINIC~~	~~BUMED~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 08861	NAVAL MOBILE CONSTRUCTION	CINCLANTFLT	0	6	0	0	0	0	0	0	0	6	0	0
N 68115	NAVSTA PHILA PA CAA CTR	CINCLANTFLT	0	3	0	0	0	-3	0	0	0	0	0	0
~~N 68628~~	~~PERSONNEL SUPPORT ACTIVITY~~	~~CINCLANTFLT~~	~~5~~	~~11~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~5~~	~~11~~	~~0~~	~~0~~
N 63313	PSAD Lakehurst	CINCLANTFLT	1	21	15	0	0	0	-1	0	1	21	14	0
N 63094	NAVAL AIR TEHNICAL TRAINING	CNET	4	~~43~~ 33	3	0	0	0	0	0	4	~~43~~ 33	3	0
N 68335	MCREP NAVAIRENGR CTR LAKE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
~~N 00421~~	~~HUMAN RESOURCES OFFICE~~	~~COMNAVAIRSYSC~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
N 48558	NAVAIRENGSTA LAKEHURST	COMNAVAIRSYSC	18	180	0	0	~~0~~ -2	0	0	0	~~18~~ 16	180	0	0
~~N 62376~~	~~NAWC AD TRENTON DET~~	~~COMNAVAIRSYSC~~	~~6~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~6~~	~~0~~	~~0~~	~~0~~
00421	NAWC PATUXENT RIVER (H20)	COMNAVAIRSYSC	0	0	41	0	0	0	0	0	0	0	41	0
N 62472	NAVAL FACILITIES COMMAND	COMNAVFAC	0	0	11	0	0	0	0	0	0	0	11	0
N 44207	NORTHDIV CONTRACTS OFFICE	COMNAVFAC	4	1	0	0	0	~~0~~ -1	0	0	4	~~1~~ 0	0	0
~~N 81994~~	~~MIUWU 204~~	~~COMNAVRESFOR~~	~~1~~	~~8~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~8~~	~~0~~	~~0~~
N 62576	DEFENSE PRINTING SERVICE	[redacted]												
[redacted]	LAKEHURST	COMNAVSUPSYS	0	0	8	0	0	0	-3	0	0	0	5	0
N 60667	NAVY EXCHANGE	COMNAVSUPSYS	0	1	0	0	0	0	0	0	0	1	0	0
N 33241	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	1	15	1	0	0	0	0	0	1	15	1	0
N 49190	DECA LAKEHURST COMMISSARY	DECA	0	~~8~~ 0	0	0	0	~~8~~ 0	0	0	0	0	0	0
N 63285	NAVAL INVESTIGATIVE SERVICE	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 46958	NCISRU	SECNAV	0	~~0~~ 0	~~0~~ 2	0	0	~~0~~ 0	~~0~~ -1	0	0	~~0~~ 0	~~0~~ 1	0

Lakehurst 1 of 8

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	FUTENMA	OKI	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	ALAMEDA	CA	0	0	3 ~~0~~	0	Close	99
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PEARL HARBOR	HI	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	14 ~~0~~	0	96-2000 (15)	+1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	9 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PORTSMOUTH	VA	0	0	5 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHERRY POINT	NC	0	0	3 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAKLAND	CA	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	TWENTY NINE PALMS	CA	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	1 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PHILADELPHIA	PA	0	0	2 ~~0~~	0	Close	96
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	2 0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	3 0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	LONG BEACH	CA	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	BREMERTON	WA	0	0	4 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAHU	HI	0	0	2 ~~0~~	0	96-2001 (1)	-1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NEWPORT NEWS	VA	0	0	6 0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	2 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHARLESTON	SC	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	IWAKUNI	JAP	0	0	1 ~~0~~	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	9 ~~0~~	0	96-01 (11)	+2
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	9 ~~0~~	0	96-01 (11)	+2
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	2 ~~0~~	0	95-01 (3)	+1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	YOKOSUKA	JAP	0	0	4 ~~0~~	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	ST. LOUIS	MO	0	0	7 ~~0~~	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	OWEGO	NY	0	0	1 ~~0~~	0		

Lake 3 of 8 11/18/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 30460	STU NATTC LAKEHURST	CNET	0	0	0	~~2~~ 48	0	0	0	0	0	0	0	~~2~~ 48
		TOTALS:	~~69~~ 56	~~367~~ 332	~~1,861~~ 1863	~~2~~ 48	~~0~~ 4	~~-8~~ -5	~~-341~~ -342	0	~~69~~ 60	~~359~~ 327	~~1,520~~ 1521	~~2~~ 48

Lake 2 of 8

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
00000	APARTMENTS	COMNAVAIRSYS	CARLINGTON	VA	0	0	0	0		
N 68335	PINEHURST ESTATES	COMNAVAIRSYS	LAKEHURST	NJ	0	0	0	0		
				TOTALS:	0	0	0	0		

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D DCA	COMMISSARY	unknown	0	7	13	0		DISESTABLISH
D 00000	DEFENSE FINANCE AND ACCOUNTING	unknown	0	0	20	0		DISESTABLISH
D DLA	DEFENSE REUTILIZATION AND	unknown	0	0	25	0		RELOCATE MCGUIRE AFB
D 00000	USA (DARISSA)	unknown	~~2~~ 0	~~2~~ 0	~~2~~ 0	0		RELOCATED
D 00000	USA CECOM AIRBORNE ENGINEERING	unknown	~~5~~ 3	~~4~~ 2	~~22~~ 23	0		RELOCATED UNKNOWN ARMY
D 00000	USA ECEOM ELECTRONICS	unknown	0	0	~~1~~	0		COMBINE WITH CECOM
		TOTALS:	~~7~~ 3	~~13~~ 9	~~83~~ 81	0		

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BRAC-95 SCENARIO D. ELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,369

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
33261	NTCC LAKEHURST	COMNAVTELCOM	0	0	19	0	0	0	0	0	0	0	19	0
63094	NAVAL AIR TEHNICAL TRAINING	unknown	0	0	0	0	0	0	205	0	0	0	205	0
43313	PSAD Lakehurst	CINCLANTFLT	0	0	206	1363	0	0	0	0	0	0	206	1363
62576	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	59	0	304	0	59	0	304	0
39068	BRDENCL LAKEHURST	BUMED	6	0	48	0	0	0	0	0	6	0	48	0
68335	NAVAIRWARCENACDIV	COMNAVAIRSYSCO	6619	2148	4676	4596	3814	1137	12802	20893	10433	3285	17478	25479
32633	BRMEDCL NAEC LAKEHURST	BUMED	3	0	193	182	0	0	0	0	3	0	193	182
		TOTALS:	6628	2148	5142	6131	3873	1137	13311	20893	10501	3285	18453	27024

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11/18/94

BRAC-95 SCENARIO DEV..OPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

RT 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + maining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
141	NTCC LAKEHURST	COMNAVTELCOM	0	0	0	0
094	NAVAL AIR TEHNICAL TRAINING	unknown	0	0	0	0
313	PSAD Lakehurst	CINCLANTFLT	0	0	0	0
1576	DEFENSE PRINTING SERVICE BRACH	COMNAVSUPSYS	0	0	0	0
9068	BRDENCL LAKEHURST	BUMED	0	0	0	0
8335	NAVAIRWARCENACDIV LAKEHURST	COMNAVAIRSYSC	260	0	242	18
12633	BRMEDCL NAEC LAKEHURST	BUMED	2	1	1	0
		TOTALS:	262	1	243	18

Lake 7 of 8 11/18/94

:18-1994 11:36 HQJM

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CAPT Doug Cook		
Organization : NAVAIR		
Fax Number : 604-1859	Date : 12/23/94	Time : 1238

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** *48 Hour Turnaround Required* *****

Number of Pages, including cover page: 4

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following dditional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an rmy, Air Force or Defense Agency installation, the Scenario Development Data Call sponse must merely identify facility requirements associated with this relocation, rather than tually estimating whether any MILCON will be required at the receiving site. Specifically, entify the number of officer, enlisted, military students and/or civilian positions required to relocated, any estimates of equipment to be relocated (excluding administrative equipment) d a complete set of facility requirements associated with the transfer (i.e., by type of cility, the number of square feet, etc., required to accommodate the transferring functions). not attempt to get information from the receiving site; the translation of these facility quirements into MILCON estimates will be obtained from the appropriate DoD mponent's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or fense Agency tenant activities which need to be relocated as a result of a sure/realignment alternative. Do not ask these tenants to identify a relocation site. tead, identify the name of the tenant, the number of officer, enlisted, military students /or civilian positions required to be relocated, any estimates of equipment to be relocated cluding administrative equipment) and a complete set of facility requirements associated h the transfer (i.e., by type of facility, the number of square feet, etc., required to ccommodate the transferring functions).