

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13349

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 "Technical JCSG" is not a recognized Department.

Data As Of 6/1/2005 9:04:22 AM, Report Created 3/23/2006 8:22:49 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2010 (4 Years)

NPV in 2025(\$K): -10,745
 1-Time Cost(\$K): 3,395

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,819	0	0	0	0	0	1,819	0
Person	128	-114	-114	-114	-114	-114	-442	-114
Overhd	151	-884	-884	-884	-884	-884	-4,269	-884
Moving	854	0	0	0	0	0	854	0
Missio	0	0	0	0	0	0	0	0
Other	88	19	19	19	397	19	563	19
TOTAL	3,041	-979	-979	-979	-601	-979	-1,475	-979

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	2	0	0	0	0	0	2
Enl	0	0	0	0	0	0	0
Civ	1	0	0	0	0	0	1
TOT	3	0	0	0	0	0	3

POSITIONS REALIGNED							
Off	14	0	0	0	0	0	14
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	30	0	0	0	0	0	30
TOT	44	0	0	0	0	0	44

Summary:

 Relocate the people and their positions (government only) and the special equipment & facilities performing fixed wing related Air Platform Development and Acquisition from Tinker AFB [OC-ALC, OC-AL DET-RU] to Wright Patterson AFB. Relocate the people and their positions (government only) and the special equipment and facilities performing fixed wing related Air Platform Development and Acquisition from Robins AFB [WR-ALC] to Wright Patterson AFB [F03000]. Relocate the people and their positions (government only) and the special equipment & facilities performing fixed wing related Air Platform Development and Acquisition from Hill AFB [OO-ALC] to Wright Patterson AFB.

Source File:

1. TECH-0006p2 USAF Complete with Gainers.xls 27 Jan 2005
2. TJCSG Approval of Scenario assumptions - TJCSG Minutes 01 Feb 2005
3. USAF file JS-633 Certified USAF data eliminating software lab move
4. TJCSG approval milcon elimination, physical fitness facility
5. TECH-0006.2 Information.doc (Certified)
6. TJCSG Minutes 03252005
7. TJCSG Minutes 18 March 2005

[Actions Eliminated]
 TECH-0006 Part 1

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research, Development and Acquisition, and Test & Evaluation work from NAVAIRWARCENACDIV Lakehurst [N68335] and consolidate that work at Patuxent River [N00421], if fixed wing related. Source 6

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Patuxent River [N00421], if maritime fixed wing related. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Development & Acquisition and Test & Evaluation from COMNAVAIRWARCENWPNDIV China Lake [N60530] and consolidate that work at Patuxent River [N00421], if fixed wing and not live-fire related. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from AIRTEVRON Nine China Lake [N55646, N57023] and relocate that work to Patuxent River [N00421]. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from NAVSURFWARCENDIV Corona [64267] and consolidate that work at Patuxent River [N00421], if fixed wing related. Source 7

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from NAVAIRWARCENPNDIV Pt Mugu [N63126] and consolidate that work at Patuxent River [N00421], if fixed wing related. Source 2

TECH-0006 Part 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research from Redstone Arsenal [W1DF08, W1DFAA, W27P02, W0H9AA] and consolidate that work at Wright Patterson AFB [F03000], if fixed wing related. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research from Patuxent River [N00421] and consolidate that work at Wright Patterson AFB [F03000], if fixed wing related and not maritime unique. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Development and Acquisition from Hanscom AFB [FA8720-1, ESC] and consolidate that work at Wright Patterson AFB [F03000], if fixed wing related. Source 2

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all

three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

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 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,819	0	0	0	0	0	1,819	0
Person	439	355	355	355	355	355	2,212	355
Overhd	307	271	271	271	271	271	1,664	271
Moving	913	0	0	0	0	0	913	0
Missio	0	0	0	0	0	0	0	0
Other	88	19	19	19	397	19	563	19
TOTAL	3,566	645	645	645	1,023	645	7,172	645

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	310	469	469	469	469	469	2,655	469
Overhd	156	1,156	1,156	1,156	1,156	1,156	5,934	1,156
Moving	59	0	0	0	0	0	59	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	525	1,624	1,624	1,624	1,624	1,624	8,647	1,624

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,819,281	
Personnel		
Civilian RIF	114,796	
Eliminated Military PCS	20,955	
Total - Personnel		180,621
Overhead		
Support Contract Termination	0	
Total - Overhead		35,228
Moving		
Civilian PPP	0	
Freight	22,162	
One-Time Moving Costs	0	
Other		
HAP / RSE	68,952	
Mission Contract Startup and Termination	0	
Total - Other		446,952
Total One-Time Costs		3,394,913

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		58,635
Total Net One-Time Costs		3,336,278

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Base: Tinker AFB, OK (WWYK)
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	11,989	
Unemployment	4,451	
Overhead		
Program Management Cost	8,311	
Mothball / Shutdown	0	
Moving		
Civilian Moving	235,039	
Military Moving	5,546	
Information Technologies	2,000	
Total - Moving		248,288
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	4,188	
Environmental Mitigation Savings	0	

Department : Technical JCSG

Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
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Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	10,477	
Total - Personnel		22,466
Overhead		
Support Contract Termination	0	
Total - Overhead		13,077
Moving		
Civilian PPP	0	
Freight	7,452	
One-Time Moving Costs	0	
Other		
HAP / RSE	27,180	
Mission Contract Startup and Termination	0	
Total - Other		27,180
Total One-Time Costs		273,451
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		33,506
Total Net One-Time Costs		239,945

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Base: Hill AFB, UT (KRSM)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	11,989	

Unemployment	4,451	
Overhead		
Program Management Cost	13,840	
Mothball / Shutdown	0	
Moving		
Civilian Moving	249,685	
Military Moving	42,524	
Information Technologies	2,600	
Total - Moving		303,817
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	20,941	
Environmental Mitigation Savings	0	

Department : Technical JCSG

Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
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Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,819,281	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		378,000
Total One-Time Costs		2,347,281
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		2,347,281

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	1,819	0	0	0	0	0	1,819
O&M							
CIV SALARY							
Civ RIF	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	81	0	0	0	0	0	81
POV Miles	5	0	0	0	0	0	5

Home Purch	230	0	0	0	0	0	230
HHG	134	0	0	0	0	0	134
Misc	23	0	0	0	0	0	23
House Hunt	63	0	0	0	0	0	63
PPP	0	0	0	0	0	0	0
RITA	112	0	0	0	0	0	112
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	20	0	0	0	0	0	20
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	157	0	0	0	0	0	157
Prog Manage	35	0	0	0	0	0	35
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	4	0	0	0	0	0	4
POV Miles	3	0	0	0	0	0	3
HHG	64	0	0	0	0	0	64
Misc	14	0	0	0	0	0	14
OTHER							
Elim PCS	21	0	0	0	0	0	21
OTHER							
HAP / RSE	69	0	0	0	0	0	69
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	378	0	378
TOTAL ONE-TIME	3,017	0	0	0	378	0	3,395

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	13	13	13	13	13	13	81	13
Recap	14	14	14	14	14	14	83	14
BOS	244	244	244	244	244	244	1,466	244
Civ Salary	53	87	87	87	87	87	488	87
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	143	143	143	143	143	143	856	143
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	549	645	645	645	645	645	3,777	645
TOTAL COST	3,566	645	645	645	1,023	645	7,172	645
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	59	0	0	0	0	0	59	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	59	0	0	0	0	0	59	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	156	156	156	156	156	156	934	156
Civ Salary	33	66	66	66	66	66	366	66
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	152	152	152	152	152	152	914	152
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000
TOTAL RECUR	466	1,624	1,624	1,624	1,624	1,624	8,589	1,624
TOTAL SAVINGS	525	1,624	1,624	1,624	1,624	1,624	8,647	1,624

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,819	0	0	0	0	0	1,819	
O&M								
Civ Retir/RIF	151	0	0	0	0	0	151	
Civ Moving	670	0	0	0	0	0	670	
Info Tech	157	0	0	0	0	0	157	
Other	44	0	0	0	0	0	44	
MIL PERSONNEL								
Mil Moving	47	0	0	0	0	0	47	
OTHER								
HAP / RSE	69	0	0	0	0	0	69	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	378	0	378	
TOTAL ONE-TIME	2,958	0	0	0	378	0	3,336	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	13	13	13	13	13	81	13
Recap	14	14	14	14	14	14	83	14
BOS	89	89	89	89	89	89	532	89
Civ Salary	20	20	20	20	20	20	122	20
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Mil Salary	-62	-125	-125	-125	-125	-125	-687	-125
House Allow	-10	-10	-10	-10	-10	-10	-58	-10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,000	-1,000	-1,000	-1,000	-1,000	-5,000	-1,000
TOTAL RECUR	83	-979	-979	-979	-979	-979	-4,812	-979
TOTAL NET COST	3,041	-979	-979	-979	-601	-979	-1,475	-979

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Base: Tinker AFB, OK (WWYK)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	31	0	0	0	0	0	31
POV Miles	1	0	0	0	0	0	1
Home Purch	84	0	0	0	0	0	84
HHG	45	0	0	0	0	0	45
Misc	9	0	0	0	0	0	9
House Hunt	23	0	0	0	0	0	23
PPP	0	0	0	0	0	0	0
RITA	42	0	0	0	0	0	42
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	5	0	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	2	0	0	0	0	0	2
Prog Manage	8	0	0	0	0	0	8
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	4	0	0	0	0	0	4
Misc	1	0	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	18	0	0	0	0	0	18
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	349	0	0	0	0	0	349

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Base: Tinker AFB, OK (WWYK)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	349	0	0	0	0	0	349	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	0	0	0	0	0	4	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	45	45	45	45	45	45	268	45
Civ Salary	33	66	66	66	66	66	366	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	10	10	10	10	10	10	62	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	88	121	121	121	121	121	696	121
TOTAL SAVINGS	92	121	121	121	121	121	700	121

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	0	0	0	0	69	
Civ Moving	241	0	0	0	0	0	241	
Info Tech	2	0	0	0	0	0	2	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	1	0	0	0	0	0	1	
OTHER								
HAP / RSE	18	0	0	0	0	0	18	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	345	0	0	0	0	0	345	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-45	-45	-45	-45	-45	-45	-268	-45
Civ Salary	-33	-66	-66	-66	-66	-66	-366	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-10	-10	-10	-10	-10	-10	-62	-10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-88	-121	-121	-121	-121	-121	-696	-121
TOTAL NET COST	256	-121	-121	-121	-121	-121	-351	-121

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	20	0	0	0	0	0	20
POV Miles	1	0	0	0	0	0	1
Home Purch	67	0	0	0	0	0	67
HHG	24	0	0	0	0	0	24
Misc	6	0	0	0	0	0	6
House Hunt	14	0	0	0	0	0	14
PPP	0	0	0	0	0	0	0
RITA	30	0	0	0	0	0	30
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	6	0	0	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	3	0	0	0	0	0	3
Prog Manage	13	0	0	0	0	0	13
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	26	0	0	0	0	0	26
Misc	8	0	0	0	0	0	8
OTHER							
Elim PCS	10	0	0	0	0	0	10
OTHER							
HAP / RSE	27	0	0	0	0	0	27
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	273	0	0	0	0	0	273

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	273	0	0	0	0	0	273	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	33	0	0	0	0	0	33	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	33	0	0	0	0	0	33	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	50	50	50	50	50	50	303	50
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	87	87	87	87	87	87	524	87
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	200	263	263	263	263	263	1,515	263
TOTAL SAVINGS	234	263	263	263	263	263	1,548	263

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	12	0	0	0	0	0	12	
Civ Moving	171	0	0	0	0	0	171	
Info Tech	3	0	0	0	0	0	3	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	14	0	0	0	0	0	14	
OTHER								
HAP / RSE	27	0	0	0	0	0	27	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	240	0	0	0	0	0	240	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-50	-50	-50	-50	-50	-50	-303	-50
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-62	-125	-125	-125	-125	-125	-687	-125
House Allow	-87	-87	-87	-87	-87	-87	-524	-87
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-200	-263	-263	-263	-263	-263	-1,515	-263
TOTAL NET COST	39	-263	-263	-263	-263	-263	-1,275	-263

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	30	0	0	0	0	0	30
POV Miles	3	0	0	0	0	0	3
Home Purch	79	0	0	0	0	0	79
HHG	65	0	0	0	0	0	65
Misc	8	0	0	0	0	0	8
House Hunt	25	0	0	0	0	0	25
PPP	0	0	0	0	0	0	0
RITA	40	0	0	0	0	0	40
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	8	0	0	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	3	0	0	0	0	0	3
Prog Manage	14	0	0	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	0	0	0	0	0	2
POV Miles	2	0	0	0	0	0	2
HHG	33	0	0	0	0	0	33
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	10	0	0	0	0	0	10
OTHER							
HAP / RSE	23	0	0	0	0	0	23
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	425	0	0	0	0	0	425

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	425	0	0	0	0	0	425	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	21	0	0	0	0	0	21	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	21	0	0	0	0	0	21	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	60	60	60	60	60	60	362	60
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	55	55	55	55	55	55	328	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	177	240	240	240	240	240	1,378	240
TOTAL SAVINGS	198	240	240	240	240	240	1,399	240

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	0	0	0	0	69	
Civ Moving	259	0	0	0	0	0	259	
Info Tech	3	0	0	0	0	0	3	
Other	18	0	0	0	0	0	18	
MIL PERSONNEL								
Mil Moving	32	0	0	0	0	0	32	
OTHER								
HAP / RSE	23	0	0	0	0	0	23	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	404	0	0	0	0	0	404	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-60	-60	-60	-60	-60	-60	-362	-60
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-62	-125	-125	-125	-125	-125	-687	-125
House Allow	-55	-55	-55	-55	-55	-55	-328	-55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-177	-240	-240	-240	-240	-240	-1,378	-240
TOTAL NET COST	227	-240	-240	-240	-240	-240	-973	-240

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform R DAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,819	0	0	0	0	0	1,819
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	150	0	0	0	0	0	150
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	378	0	378
TOTAL ONE-TIME	1,969	0	0	0	378	0	2,347

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	13	13	13	13	13	13	81	13
Recap	14	14	14	14	14	14	83	14
BOS	244	244	244	244	244	244	1,466	244
Civ Salary	53	87	87	87	87	87	488	87
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	143	143	143	143	143	143	856	143
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	549	645	645	645	645	645	3,777	645
TOTAL COSTS	2,519	645	645	645	1,023	645	6,124	645
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000
TOTAL RECUR	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000
TOTAL SAVINGS	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,819	0	0	0	0	0	1,819	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	150	0	0	0	0	0	150	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	378	0	378	
TOTAL ONE-TIME	1,969	0	0	0	378	0	2,347	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	13	13	13	13	13	13	81	13
Recap	14	14	14	14	14	14	83	14
BOS	244	244	244	244	244	244	1,466	244
Civ Salary	53	87	87	87	87	87	488	87
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Mil Salary	62	125	125	125	125	125	687	125
House Allow	143	143	143	143	143	143	856	143
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,000	-1,000	-1,000	-1,000	-1,000	-5,000	-1,000
TOTAL RECUR	549	-354	-354	-354	-354	-354	-1,223	-354
TOTAL NET COST	2,519	-354	-354	-354	23	-354	1,124	-354

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 9:04:22 AM, Report Created 3/23/2006 8:22:49 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Tinker AFB	21,797	21,784	-13	0%	
Robins AFB	17,636	17,619	-17	0%	
Hill AFB	16,186	16,169	-17	0%	
Wright-Patterson AFB	15,885	15,931	46	0%	
TOTAL	71,504	71,503	-1	0%	
Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	10,117,000	10,117,000	0	0%	0
Robins AFB	12,564,000	12,564,000	0	0%	0
Hill AFB	9,124,000	9,124,000	0	0%	0
Wright-Patterson AFB	13,341,000	13,352,200	11,200	0%	243
TOTAL	45,146,000	45,157,200	11,200	0%	-11,200
Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per

Tinker AFB	85,416,228	85,371,506	-44,722	0%	3,440
Robins AFB	61,455,538	61,404,989	-50,549	0%	2,973
Hill AFB	68,271,778	68,211,386	-60,392	0%	3,552
Wright-Patterson AFB	100,469,454	100,713,763	244,309	0%	5,311
TOTAL	315,612,998	315,701,643	88,645	0%	-88,645

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
Tinker AFB	41,127,158	41,127,158	0	0%	0
Robins AFB	23,367,549	23,367,549	0	0%	0
Hill AFB	33,939,303	33,939,303	0	0%	0
Wright-Patterson AFB	29,545,343	29,558,782	13,439	0%	292
TOTAL	127,979,353	127,992,792	13,439	0%	-13,439

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
Tinker AFB	30,598,339	30,598,339	0	0%	0
Robins AFB	27,384,686	27,384,686	0	0%	0
Hill AFB	28,009,115	28,009,115	0	0%	0
Wright-Patterson AFB	33,360,037	33,373,831	13,794	0%	300
TOTAL	119,352,177	119,365,971	13,794	0%	-13,794

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	157,141,725	157,097,002	-44,722	0%	3,440
Robins AFB	112,207,773	112,157,224	-50,549	0%	2,973
Hill AFB	130,220,196	130,159,804	-60,392	0%	3,552
Wright-Patterson AFB	163,374,834	163,646,376	271,542	0%	5,903
TOTAL	562,944,528	563,060,406	115,878	0%	-115,878

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	3,702,398,993	3,702,398,993	0	0%	0
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
Hill AFB	3,389,102,918	3,389,102,918	0	0%	0
Wright-Patterson AFB	4,036,564,439	4,038,233,504	1,669,065	0%	36,284
TOTAL	14,441,613,396	14,443,282,461	1,669,065	0%	-1,669,065

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 9:04:22 AM, Report Created 3/23/2006 8:22:49 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Tinker AFB	0	0	0
Robins AFB	0	0	0
Hill AFB	0	0	0
Wright-Patterson AFB	1,819,281	0	1,819,281
Totals:	1,819,281	0	1,819,281

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Wright-Patterson AFB, OH (ZHTV)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	11,200	1,819	0 Default	0	1,819
Total Construction Cost:						1,819
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,819

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,041,459	2,999,752	2,999,752
2007	-978,976	-939,252	2,060,500
2008	-978,976	-913,669	1,146,830
2009	-978,976	-888,783	258,047
2010	-600,976	-530,747	-272,701
2011	-978,976	-841,027	-1,113,727
2012	-978,976	-818,119	-1,931,847
2013	-978,976	-795,836	-2,727,683
2014	-978,976	-774,159	-3,501,842
2015	-978,976	-753,073	-4,254,915
2016	-978,976	-732,562	-4,987,477
2017	-978,976	-712,609	-5,700,086
2018	-978,976	-693,199	-6,393,285
2019	-978,976	-674,318	-7,067,603
2020	-978,976	-655,951	-7,723,555
2021	-978,976	-638,085	-8,361,640
2022	-978,976	-620,705	-8,982,345
2023	-978,976	-603,799	-9,586,144
2024	-978,976	-587,353	-10,173,497
2025	-978,976	-571,355	-10,744,852

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		30	0	0	0	0	0	30
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		22	0	0	0	0	0	22
Civilian Positions Available		8	0	0	0	0	0	8
CIVILIAN POSITIONS ELIMINATED		1	0	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		30	0	0	0	0	0	30
Civilians Moving		23	0	0	0	0	0	23
New Civilians Hired		7	0	0	0	0	0	7
Other Civilian Additions		1	0	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIREMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	0	0	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	0	0	0	0	11
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	0	0	0	0	8
Civilian Positions Available		3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		1	0	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform R DAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		8	0	0	0	0	0	8
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		6	0	0	0	0	0	6
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	0	0	0	0	11
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	0	0	0	0	8
Civilian Positions Available		3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		30	0	0	0	0	0	30
Civilians Moving		23	0	0	0	0	0	23
New Civilians Hired		7	0	0	0	0	0	7
Other Civilian Additions		1	0	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	0	0	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	13	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	13	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	17	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%

2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	17	100.00%	100.00%

Base: Hill AFB, UT (KRSM)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	17	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	17	100.00%	100.00%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	46	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	46	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 6/1/2005 9:04:22 AM, Report Created 3/23/2006 8:22:49 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,286	17,112	53	49,053

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	14	0	0	0	0	0	14
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	44	0	0	0	0	0	44

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,285	17,112	53	49,053

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	12	0	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	12	0	0	0	0	0	12

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,249	5,813	25	14,697

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	16	0	0	0	0	0	16

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,031	4,481	0	12,107

PERSONNEL SUMMARY FOR: Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	16	0	0	0	0	0	16

SCENARIO POSITION CHANGES FOR: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
602	4,290	0	11,277

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	12	0	0	0	0	0	12

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	16	0	0	0	0	0	16

From Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Into Wright-Patterson AFB, OH (ZHTV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	14	0	0	0	0	0	14
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	44	0	0	0	0	0	44

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,403	2,528	28	10,972

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	13	13	13	13	13	13	81	13
Recap Change	14	14	14	14	14	14	83	14
BOS Change	89	89	89	89	89	89	532	89
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	116	116	116	116	116	116	695	116

Tinker AFB, OK (WWYK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-45	-45	-45	-45	-45	-45	-268	-45
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-45	-45	-45	-45	-45	-268	-45

Robins AFB, GA (UHHZ) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-50	-50	-50	-50	-50	-50	-303	-50
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	-50	-50	-50	-50	-50	-303	-50

Hill AFB, UT (KRSM) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-60	-60	-60	-60	-60	-60	-362	-60
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-60	-60	-60	-60	-60	-60	-362	-60

Wright-Patterson AFB, OH (ZHTV) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	13	13	13	13	13	13	81	13
Recap Change	14	14	14	14	14	14	83	14
BOS Change	244	244	244	244	244	244	1,466	244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	271	271	271	271	271	271	1,629	271

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/1/2005 9:04:22 AM, Report Created 3/23/2006 8:22:49 PM

Department : Technical JCSG
Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Tinker AFB, OK (WWYK)	Realignment
Robins AFB, GA (UHHZ)	Realignment
Hill AFB, UT (KRSM)	Realignment
Wright-Patterson AFB, OH (ZHTV)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Tinker AFB, OK (WWYK)	Wright-Patterson AFB, OH (ZHTV)	859 mi
Robins AFB, GA (UHHZ)	Wright-Patterson AFB, OH (ZHTV)	616 mi
Hill AFB, UT (KRSM)	Wright-Patterson AFB, OH (ZHTV)	1,644 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tinker AFB, OK (WWYK) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0

NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	8	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	8	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hill AFB, UT (KRSM) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	5	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

Total Officer Employees:	1,250	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	5,813	Total Sustainment(\$K/Year): 43,188			
Total Student Employees:	25	Sustain Payroll (\$K/Year): 2,061			
Total Civilian Employees:	14,709	BOS Non-Payroll (\$K/Year): 85,416			
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year): 53,927			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 4,845			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 3,702,399			
Starting Facilities(KSF):	10,117	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	863	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	726				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	4,879.15	121.79	6.25
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	100,661	96,935
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	2,036	118,675	
Latitude:	35.419553	Retiree	0	52,209	148,645
Longitude:	-97.394203	Retiree65+	0	1,049	144,724

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	4,481	Total Sustainment(\$K/Year): 37,132			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 13,764			
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year): 61,455			
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 74,208			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 6,656			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 3,313,547			
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	826				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90	95.77	27.90
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	69,654	96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205	53,749	
Latitude:	32.621346	Retiree	0	33,154	146,554
Longitude:	-83.592254	Retiree65+	0	964	111,292

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hill AFB, UT (KRSM)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment (\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125327	Retiree	0 37,329 115,037
Longitude:	-111.992067	Retiree65+	0 1,551 99,856

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment (\$K/Year):	54,802
Total Student Employees:	28	Sustain Payroll (\$K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	100,469
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,895
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77 89.23 14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 20,005
Latitude:	39.820750	Retiree	974 116,340 311,049
Longitude:	-84.035764	Retiree65+	1,093 59,819 310,106

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	378	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	1,000	1,000	1,000	1,000	1,000
One-Time IT Costs (\$K):	150	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-1	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	1	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	11,200	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Relocate the people and their positions (government only) and the special equipment & facilities performing fixed wing related Air Platform Development and Acquisition from Tinker AFB [OC-ALC, OC-AL DET-RU] to Wright Patterson AFB. Relocate the people and their positions (government only) and the special equipment and facilities performing fixed wing related Air Platform Development and Acquisition from Robins AFB [WR-ALC] to Wright Patterson AFB [F03000]. Relocate the people and their positions (government only) and the special equipment & facilities performing fixed wing related Air Platform Development and Acquisition from Hill AFB [OO-ALC] to Wright Patterson AFB.

Source File:

1. TECH-0006p2 USAF Complete with Gainers.xls 27 Jan 2005
2. TJCSG Approval of Scenario assumptions - TJCSG Minutes 01 Feb 2005
3. USAF file JS-633 Certified USAF data eliminating software lab move
4. TJCSG approval milcon elimination, physical fitness facility
5. TECH-0006.2 Information.doc (Certified)
6. TJCSG Minutes 03252005
7. TJCSG Minutes 18 March 2005

[Actions Eliminated]

TECH-0006 Part 1

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research, Development and Acquisition, and Test & Evaluation work from NAVAIRWARCENACDIV Lakehurst [N68335] and consolidate that work at Patuxent River [N00421], if fixed wing related. Source 6

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Patuxent River [N00421], if maritime fixed wing related. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Development & Acquisition and Test & Evaluation from COMNAVAIRWARCENWPNDIV China Lake [N60530] and consolidate that work at Patuxent River [N00421], if fixed wing and not live-fire related. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from AIRTEVRON Nine China Lake [N55646, N57023] and relocate that work to Patuxent River [N00421]. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from NAVSURFWARCENDIV Corona [64267] and consolidate that work at Patuxent River [N00421], if fixed wing related. Source 7

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from NAVAIRWARCENPNDIV Pt Mugu [N63126] and consolidate that work at Patuxent River [N00421], if fixed wing related. Source 2

TECH-0006 Part 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research from Redstone Arsenal [W1DF08, W1DFAA, W27P02, W0H9AA] and consolidate that work at Wright Patterson AFB [F03000], if fixed wing related. Source 2

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Research from Patuxent River [N00421] and consolidate that work at Wright Patterson AFB [F03000], if fixed wing related and not maritime unique. Source 2

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Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
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Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Development and Acquisition from Hanscom AFB [FA8720-1, ESC] and consolidate that work at Wright Patterson AFB [F03000], if fixed wing related. Source 2

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

Department : Technical JCSG
Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

=====

Tinker AFB
Source File 1. identified the Movement of personnel without itemization

Assumptions:
The standard 15% reduction was not applied to the personnel moved. Due to personnel listed by MILDEP were P&T only. [TJCSG approval Source File 2.]

Robins AFB
Source File 1. identified the Movement of personnel without itemization.

Assumptions:
The standard 15% reduction was not applied to the personnel moved. Due to personnel listed by MILDEP were P&T only. [TJCSG approval Source File 2.]

Hill AFB
Source File 1. identified the Movement of personnel without itemization.

Assumptions:
The standard 15% reduction was not applied to the personnel moved. Due to personnel listed by MILDEP were P&T only. [TJCSG approval Source File 2.]

FOOTNOTES FOR SCREEN FIVE

=====

Wright-Patterson:
Source file 1 identified infrastructure upgrades \$5743K fitness center eqpt. 118 and furniture cost 1044
Environmental cost of 150K and a one time IT cost of 2055
Source files 3 and 5 eliminated one time moving cost of 2160 associated with software lab

Assumptions
Recurring savings starting in 2007 due to elimination of 15% of the contractors (5) times
\$200K/contractor.
Adjusted one time cost for the removal of Hanscom AFB from the scenario

Source file 2 approved assumptions infrastructure upgrades \$1436K fitness center eqpt. 118 and furniture cost 331
Environmental cost of 150K and a one time IT cost of 100

FOOTNOTES FOR SCREEN SIX

=====

Source file 1 identified eliminations w/o itemization
Source file 2 TJCSG standard 15% reduction was not applied

TJCSG standard 15% reduction was not taken against the organic resources in the program offices due to the fact that the functional staff will remain at the donating site since they support sustainment work at the installation. However, 15 % is being taken against the support contractors associated with this move.

Source file 1 identified eliminations w/o itemization
Source file 2 TJCSG standard 15% reduction was not applied

FOOTNOTES FOR SCREEN SEVEN

=====

FAC 6100 - estimated using 160 sq. ft for 70 personnel - 26 contractors and 44 gov. personnel.

Deleted FAC 7421, Physical Fitness Facility - source 4

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
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Deleted FAC 3171, Electronics and Communications RDT&E Facility because

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J1 Tech-0006P2\J1 - TECH-0006 Part 2 COBRA Input File (6.10) 04202005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	0	0	0	0	0	1
NET CHANGE-Mil	-1	0	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	12	0	0	0	0	0	12
NET CHANGE-Civ	-12	0	0	0	0	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	9	0	0	0	0	0	9
NET CHANGE-Mil	-9	0	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	8	0	0	0	0	0	8
NET CHANGE-Civ	-8	0	0	0	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	6	0	0	0	0	0	6
NET CHANGE-Mil	-6	0	0	0	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	0	0	0	0	11
NET CHANGE-Civ	-11	0	0	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	15	0	0	0	0	0	15
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	15	0	0	0	0	0	15
Jobs Gained-Civ	31	0	0	0	0	0	31
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	31	0	0	0	0	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0