

DCN 13350

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 9:05:10 AM, Report Created 3/23/2006 8:22:57 PM

Department : Technical JCSG
Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
"Technical JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/1/2005 9:05:10 AM, Report Created 3/23/2006 8:22:57 PM

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Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2006
Payback Year : 2019 (13 Years)

NPV in 2025(\$K): -7,138
1-Time Cost(\$K): 14,260

Table with 9 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS ELIMINATED. Rows include Off, Enl, Civ, TOT.

Table with 8 columns: 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS REALIGNED. Rows include Off, Enl, Stu, Civ, TOT.

Summary:

Consolidate the people and their positions (government only) performing fixed wing related Live Fire T&E from Wright Patterson AFB [46TW-FFTF30] to China Lake.

Data sheets

- 1. TECH-0006 part III Response from DON, 21 Mar 2005
2. China Lake receiving from Eglin T-0006.xls 15 Mar 2005
3. TECH-0006p3 USAF Complete w AF unit response.xls 7 Feb 205
4. TJCSG Minutes 01Feb2005
5. JS-652(r6) from 46OG rev OL-AC 2 Feb 05 (with Explanation).xls

[Eliminations]

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from Eglin AFB [53WG] and consolidate that work at Edwards AFB [FSPM] if fixed wing related. Source 4

Realign the people and their positions (government only) and the special equipment and facilities reported as Air Platform Test and Evaluation from Kirtland AFB [AFOTEC/JM4620] and relocate that work to Edwards AFB [FSPM] if fixed wing related. Source 4

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test & Evaluation from Tucson ANG [ANG/AFRC Test] and consolidate that work at Edwards

AFB [FSPM] if fixed wing related. Source 4

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,323	1,308	1,308	1,308	1,308	0	8,556	0
Person	0	0	0	0	0	0	0	0
Overhd	40	60	80	100	120	120	522	120
Moving	5,174	0	0	0	0	0	5,174	0
Missio	0	0	0	0	0	0	0	0
Other	0	58	28	388	28	28	530	0
TOTAL	8,537	1,426	1,416	1,797	1,457	148	14,782	120

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	1,800	1,800	1,800	5,400	1,800
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	1,800	1,800	1,800	5,400	1,800

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,556,154	
Total - Construction		8,556,154
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	531,070	
Information Technologies	0	
One-Time Moving Costs	4,643,000	
Total - Moving		5,174,070
Other		
HAP / RSE	0	
Environmental Mitigation Costs	170,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	360,000	
Total - Other		530,000

Total One-Time Costs	14,260,224

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	14,260,224

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Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	531,070	
Information Technologies	0	
One-Time Moving Costs	4,643,000	
Total - Moving		5,174,070
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,174,070

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,174,070

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Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,556,154	
Total - Construction		8,556,154
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	170,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	360,000	
Total - Other		530,000
-----		-----
Total One-Time Costs		9,086,154
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		9,086,154

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,323	1,308	1,308	1,308	1,308	0	8,556
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	531	0	0	0	0	0	531
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	4,643	0	0	0	0	0	4,643
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	58	28	28	28	28	170
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	360	0	0	360
TOTAL ONE-TIME	8,497	1,366	1,336	1,696	1,336	28	14,260

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	15	23	31	39	46	46	201	46
Recap	25	37	49	62	74	74	320	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	40	60	80	100	120	120	522	120
TOTAL COST	8,537	1,426	1,416	1,797	1,457	148	14,782	120
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,800	1,800	1,800	5,400	1,800
TOTAL RECUR	0	0	0	1,800	1,800	1,800	5,400	1,800
TOTAL SAVINGS	0	0	0	1,800	1,800	1,800	5,400	1,800

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	3,323	1,308	1,308	1,308	1,308	0	8,556	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	531	0	0	0	0	0	531	
Info Tech	0	0	0	0	0	0	0	
Other	4,643	0	0	0	0	0	4,643	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	58	28	28	28	28	170	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	360	0	0	360	
TOTAL ONE-TIME	8,497	1,366	1,336	1,696	1,336	28	14,090	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	15	23	31	39	46	46	201	46
Recap	25	37	49	62	74	74	320	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,800	-1,800	-1,800	-5,400	-1,800
TOTAL RECUR	40	60	80	-1,700	-1,679	-1,679	-4,878	-1,679
TOTAL NET COST	8,537	1,426	1,416	-3	-343	-1,651	9,382	-1,679

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Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	531	0	0	0	0	0	531
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	4,643	0	0	0	0	0	4,643
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,174	0	0	0	0	0	5,174

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Base: Wright-Patterson AFB, OH (ZHTV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	531	0	0	0	0	0	531	
Info Tech	0	0	0	0	0	0	0	
Other	4,643	0	0	0	0	0	4,643	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,174	0	0	0	0	0	5,174	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	5,174	0	0	0	0	0	5,174	0

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Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	3,323	1,308	1,308	1,308	1,308	0	8,556
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	58	28	28	28	28	170
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	360	0	0	360
TOTAL ONE-TIME	3,323	1,366	1,336	1,696	1,336	28	9,086

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	15	23	31	39	46	46	201	46
Recap	25	37	49	62	74	74	320	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	40	60	80	100	120	120	522	120
TOTAL COSTS	3,363	1,426	1,416	1,797	1,457	148	9,608	120
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,800	1,800	1,800	5,400	1,800
TOTAL RECUR	0	0	0	1,800	1,800	1,800	5,400	1,800
TOTAL SAVINGS	0	0	0	1,800	1,800	1,800	5,400	1,800

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	3,323	1,308	1,308	1,308	1,308	0	8,556	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	58	28	28	28	28	170	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	360	0	0	360	
TOTAL ONE-TIME	3,323	1,366	1,336	1,696	1,336	28	9,086	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	15	23	31	39	46	46	201	46
Recap	25	37	49	62	74	74	320	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,800	-1,800	-1,800	-5,400	-1,800
TOTAL RECUR	40	60	80	-1,700	-1,679	-1,679	-4,878	-1,679
TOTAL NET COST	3,363	1,426	1,416	-3	-343	-1,651	4,208	-1,679

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 9:05:10 AM, Report Created 3/23/2006 8:22:57 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Wright-Patterson AFB	15,885	15,885	0	0%
NAVAIRWPNSTA CHNA LK	4,631	4,631	0	0%
TOTAL	20,516	20,516	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	13,341,000	13,341,000	0	0%	0
NAVAIRWPNSTA CHNA LK	3,008,631	3,033,031	24,400	1%	0
TOTAL	16,349,631	16,374,031	24,400	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Wright-Patterson AFB	100,469,454	100,469,454	0	0%	0
NAVAIRWPNSTA CHNA LK	28,071,089	28,071,089	0	0%	0

TOTAL	128,540,543	128,540,543	0	0%	0
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
NAVAIRWPNSTA CHNA LK	9,789,519	9,835,961	46,442	0%	0
TOTAL	39,334,862	39,381,304	46,442	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
NAVAIRWPNSTA CHNA LK	11,890,648	11,964,611	73,963	1%	0
TOTAL	45,250,685	45,324,648	73,963	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	163,374,834	163,374,834	0	0%	0
NAVAIRWPNSTA CHNA LK	49,751,256	49,871,661	120,405	0%	0
TOTAL	213,126,090	213,246,495	120,405	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,363,965,680	8,431,792	1%	0
TOTAL	5,392,098,327	5,400,530,119	8,431,792	0%	0

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 9:05:10 AM, Report Created 3/23/2006 8:22:57 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Wright-Patterson AFB	0	0	0
NAVAIRWPNSTA CHNA LK	8,556,154	0	8,556,154
Totals:	8,556,154	0	8,556,154

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
3151	Weapons RDT&E Facility	SF	10,000	n/a**	0 Default	n/a**	800
3151	Weapons RDT&E Facility	SF	0	n/a**	0 Default	n/a**	300
3151	Weapons RDT&E Facility	SF	0	n/a**	0 Default	n/a**	250
3151	Weapons RDT&E Facility	SF	2,000	n/a**	0 Default	n/a**	1,500
3151	Weapons RDT&E Facility	SF	0	n/a**	0 Default	n/a**	3,000
3151	Weapons RDT&E Facility	SF	6,400	n/a**	0 Default	n/a**	1,200
6100	General Administrative Building	SF	6,000	1,288	0 Default	0	1,288
8421	Water Distribution Line, Potable	LF	2,000	120	0 Default	0	120
8121	Electrical Power Distribution Line	LF	2,000	98	0 Default	0	98
Total Construction Cost:							8,556
- Construction Cost Avoid:							0
Total Net Milcon Cost:							8,556

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	8,537,237	8,420,169	8,420,169
2007	1,426,483	1,368,601	9,788,770
2008	1,416,551	1,322,054	11,110,825
2009	-3,382	-3,070	11,107,754
2010	-343,314	-303,195	10,804,559
2011	-1,651,594	-1,418,866	9,385,693
2012	-1,679,594	-1,403,619	7,982,074
2013	-1,679,594	-1,365,388	6,616,686
2014	-1,679,594	-1,328,198	5,288,487
2015	-1,679,594	-1,292,022	3,996,466
2016	-1,679,594	-1,256,831	2,739,635
2017	-1,679,594	-1,222,598	1,517,037
2018	-1,679,594	-1,189,297	327,739
2019	-1,679,594	-1,156,904	-829,165
2020	-1,679,594	-1,125,393	-1,954,558
2021	-1,679,594	-1,094,740	-3,049,298
2022	-1,679,594	-1,064,923	-4,114,221
2023	-1,679,594	-1,035,917	-5,150,138
2024	-1,679,594	-1,007,701	-6,157,839
2025	-1,679,594	-980,254	-7,138,094

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0

Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDATE&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%

2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 6/1/2005 9:05:10 AM, Report Created 3/23/2006 8:22:57 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDATE\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,534	3,362	178	14,442

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,534	3,362	178	14,442

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	15	23	31	39	46	46	201	46
Recap Change	25	37	49	62	74	74	320	74
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	40	60	80	100	120	120	522	120

Wright-Patterson AFB, OH (ZHTV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NAVAIRWPNSTA CHNA LK, CA (N47609)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	15	23	31	39	46	46	201	46
Recap Change	25	37	49	62	74	74	320	74
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	40	60	80	100	120	120	522	120

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Wright-Patterson AFB, OH (ZHTV)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Wright-Patterson AFB, OH (ZHTV)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,167 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Wright-Patterson AFB, OH (ZHTV) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	623	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment(\$K/Year):	54,802
Total Student Employees:	28	Sustain Payroll (\$K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	100,469
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,895
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77 89.23 14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 20,005
Latitude:	39.820750	Retiree	974 116,340 311,049
Longitude:	-84.035764	Retiree65+	1,093 59,819 310,106

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	834	Total Sustainment(\$K/Year):	18,707
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917
Total Civilian Employees:	3,501	BOS Non-Payroll (\$K/Year):	28,071
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	29,337
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	2,022
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	762		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	6,273.00 102.00 39.32
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 9,942 10,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 10,091
Latitude:	35.631380	Retiree	0 5,002 12,296
Longitude:	-117.679730	Retiree65+	0 1,079 10,184

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	4,643	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAVAIRWPNSTA CHNA LK, CA (N47609)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	360	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	58	28	28	28	28
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,800	1,800	1,800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	Wright-Patterson AFB, OH (ZHTV)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 Tech-0006P3\J2 - TECH-0006 Part 3 COBRA Input File footnote (6.10) 05022005.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3151	SF	10,000	0 Default	800	299.34	3.15
3151	SF	0	0 Default	300	299.34	3.15
3151	SF	0	0 Default	250	299.34	3.15
3151	SF	2,000	0 Default	1,500	299.34	3.15
3151	SF	0	0 Default	3,000	299.34	3.15
3151	SF	6,400	0 Default	1,200	299.34	3.15
6100	SF	6,000	0 Default	0	138.78	2.52
8421	LF	2,000	0 Default	0	39.03	0.85
8121	LF	2,000	0 Default	0	31.84	0.18

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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Consolidate the people and their positions (government only) performing fixed wing related Live Fire T&E from Wright Patterson AFB [46TW-FFTF30] to China Lake.

Data sheets

1. TECH-0006 part III Response from DON, 21 Mar 2005
2. China Lake receiving from Eglin T-0006.xls 15 Mar 2005
3. TECH-0006p3 USAF Complete w AF unit response.xls 7 Feb 205
4. TJCSG Minutes 01Feb2005
5. JS-652(r6) from 46OG rev OL-AC 2 Feb 05 (with Explanation).xls

[Eliminations]

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from Eglin AFB [53WG] and consolidate that work at Edwards AFB [FSPM] if fixed wing related. Source 4

Realign the people and their positions (government only) and the special equipment and facilities reported as Air Platform Test and Evaluation from Kirtland AFB [AFOTEC/JM4620] and relocate that work to Edwards AFB [FSPM] if fixed wing related. Source 4

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test & Evaluation from Tucson ANG [ANG/AFRC Test] and consolidate that work at Edwards AFB [FSPM] if fixed wing related. Source 4

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0