

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13356

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 "Technical JCSG" is not a recognized Department.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2042 (34 Years)

NPV in 2025(\$K): 15,525
 1-Time Cost(\$K): 42,881

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,763	30,265	439	0	0	0	33,467	0
Person	0	0	-356	-2,105	-2,038	-2,038	-6,537	-2,038
Overhd	192	733	155	-16	-16	-16	1,032	-16
Moving	0	0	2,751	0	0	0	2,751	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	5,430	58	58	58	5,604	58
TOTAL	2,956	30,997	8,419	-2,063	-1,996	-1,996	36,317	-1,996

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	1	0	0	0	1
Civ	0	0	30	0	0	0	30
TOT	0	0	32	0	0	0	32

POSITIONS REALIGNED							
Off	0	0	15	0	0	0	15
Enl	0	0	1	0	0	0	1
Stu	0	0	0	0	0	0	0
Civ	0	0	122	0	0	0	122
TOT	0	0	138	0	0	0	138

Summary:

 Realign Ft. Eustis, VA, by relocating activities in rotary wing air platform research, and development & acquisition to Redstone Arsenal, AL, and consolidating them with the Aviation Missile Research Development Engineering Center at Redstone Arsenal, AL. Realign the Aviation Technical Test Center, Ft. Rucker, AL, and consolidate with Redstone Technical Test Center at Redstone Arsenal, AL. Realign Warner-Robins AFB by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

Data Sources:

1. TECH-0005 part II Response from DON, 21 Mar 2005
2. TECH-0005 ver 4 COBRA Worksheet 25FEB05
3. TECH-0005p2 USAF Complete REVISED 28 JAN
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 17Feb2005
6. TJCSG Minutes 13Jan2005.
7. TJCSG Telecon Minutes dtd 22 APR 2005
8. TECH-0005 ver 5 COBRA Worksheet 26APR2005
9. TJCSG Minutes 28 Apr 2005

Per Source File 7. Fort Eustis was removed from the Scenario.

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from Adelphi Laboratory [W26201, W26206, W26215, W262AA DET-RU] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 5

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition, and Test & Evaluation from Ft. Rucker [W03YAA deleted] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Action remains to move W376AA. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Redstone Arsenal [01750], if rotary wing related and not maritime unique. Source 1

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research, and Development & Acquisition from Ft. Eustis [W1DF13, W470AA] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 9

Data Standards - Data source 6

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,763	30,265	439	0	0	0	33,467	0
Person	0	0	890	242	309	309	1,750	309
Overhd	192	733	1,077	906	906	906	4,721	906
Moving	0	0	2,816	0	0	0	2,816	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	5,430	58	58	58	5,604	58
TOTAL	2,956	30,997	10,651	1,206	1,273	1,273	48,357	1,273

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,246	2,347	2,347	2,347	8,287	2,347
Overhd	0	0	922	922	922	922	3,689	922
Moving	0	0	64	0	0	0	64	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	2,232	3,269	3,269	3,269	12,040	3,269

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	33,466,602	
Personnel		
Civilian RIF	516,584	
Eliminated Military PCS	14,476	
Total - Personnel		714,987
Overhead		
Support Contract Termination	0	
Total - Overhead		511,422
Moving		
Civilian PPP	248,472	
Freight	99,334	
One-Time Moving Costs	0	
Other		
HAP / RSE	282,119	
Mission Contract Startup and Termination	0	
Total - Other		5,372,119
Total One-Time Costs		42,880,917

One-Time Savings	
Military Construction Cost Avoidances	0
One-Time Moving Savings	0
One-Time Unique Savings	0
Total One-Time Savings	64,422
Total Net One-Time Costs	42,816,496

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Base: RUCKER, AL (01767)
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	95,912	
Unemployment	26,706	
Overhead		
Program Management Cost	355,878	
Mothball / Shutdown	66,600	
Moving		
Civilian Moving	1,506,751	
Military Moving	49,186	
Information Technologies	17,000	
Total - Moving		1,833,800
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	64,422	
Environmental Mitigation Savings	0	

Department : Technical JCSG

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Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	172,195	
Eliminated Military PCS	0	
Total - Personnel		233,504
Overhead		
Support Contract Termination	0	
Total - Overhead		88,944
Moving		
Civilian PPP	70,992	
Freight	15,951	
One-Time Moving Costs	0	
Other		
HAP / RSE	103,588	
Mission Contract Startup and Termination	0	
Total - Other		103,588
Total One-Time Costs		1,327,022
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,327,022

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Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		33,466,602
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	81,000	
Total - Moving		81,000
Other		
Environmental Mitigation Costs	120,000	
One-Time Unique Costs	4,970,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12

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-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	0	516	0	0	0	516
CIV MOVING							
Per Diem	0	0	336	0	0	0	336
Home Purch	0	0	954	0	0	0	954
Misc	0	0	103	0	0	0	103
PPP	0	0	248	0	0	0	248
FREIGHT							
Packing	0	0	7	0	0	0	7
Vehicles	0	0	2	0	0	0	2
OTHER							
Info Tech	0	0	105	0	0	0	105
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							

POV Miles	0	0	1	0	0	0	1
Misc OTHER	0	0	16	0	0	0	16
OTHER HAP / RSE	0	0	282	0	0	0	282
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,956	30,409	9,516	0	0	0	42,881

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	294	298	298	298	298	1,486	298
Civ Salary	0	0	44	111	177	177	510	177
MIL PERSONNEL Off Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	131	131	131	131	525	131
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COST	2,956	30,997	10,651	1,206	1,273	1,273	48,357	1,273

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M 1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	0
OTHER Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	64	0	0	0	64	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M Sustainment	0	0	279	279	279	279	1,118	279
BOS	0	0	379	379	379	379	1,515	379
MIL PERSONNEL Off Salary	0	0	62	125	125	125	437	125
House Allow OTHER	0	0	145	145	145	145	579	145
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,168	3,269	3,269	3,269	11,976	3,269

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,763	30,265	439	0	0	0	33,467	
O&M								
Civ Moving	0	0	2,662	0	0	0	2,662	
Other	192	144	215	0	0	0	551	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	282	0	0	0	282	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,956	30,409	9,452	0	0	0	42,696	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	295	19	19	19	19	372	19
BOS	0	0	-74	-69	-69	-69	-282	-69
TRICARE	0	0	58	58	58	58	231	58
MIL PERSONNEL								
House Allow	0	0	-13	-13	-13	-13	-54	-13
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	588	-1,033	-2,063	-1,996	-1,996	-6,499	-1,996

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Base: RUCKER, AL (01767)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	96	0	0	0	96
CIV MOVING							
POV Miles	0	0	4	0	0	0	4
HHG	0	0	166	0	0	0	166
House Hunt	0	0	143	0	0	0	143
RITA	0	0	293	0	0	0	293
FREIGHT							
Freight	0	0	76	0	0	0	76
Unemployment	0	0	27	0	0	0	27
OTHER							
Prog Manage	154	115	86	0	0	0	356
Mothball	0	0	67	0	0	0	67
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
HHG	0	0	31	0	0	0	31
OTHER							
Elim PCS	0	0	14	0	0	0	14
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

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Base: RUCKER, AL (01767)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	64	0	0	0	64	
OTHER								
1-Time Other	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	264	264	264	264	1,056	264
Civ Salary	0	0	731	1,463	1,463	1,463	5,120	1,463
MIL PERSONNEL								
Enl Salary	0	0	41	82	82	82	288	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,818	2,588	2,588	2,588	9,583	2,588

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	440	0	0	0	440	
Info Tech	0	0	17	0	0	0	17	

MIL PERSONNEL								
Mil Moving	0	0	-1	0	0	0	-1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	-264	-264	-264	-264	-1,056	-264
Civ Salary	0	0	-731	-1,463	-1,463	-1,463	-5,120	-1,463
MIL PERSONNEL								
Mil Salary	0	0	-104	-207	-207	-207	-726	-207
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	154	115	829	-2,588	-2,588	-2,588	-6,667	-2,588

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Base: Robins AFB, GA (UHHZ)

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	172	0	0	0	172
CIV MOVING							
Per Diem	0	0	111	0	0	0	111
Home Purch	0	0	349	0	0	0	349
Misc	0	0	34	0	0	0	34
PPP	0	0	71	0	0	0	71
FREIGHT							
Packing	0	0	2	0	0	0	2
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	7	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	103	0	0	0	103
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME 38 29 1,260 0 0 0 1,327

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	38	29	1,260	0	0	0	1,327	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	149	149	149	149	595	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	415	681	681	681	2,456	681

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	894	0	0	0	894	
Other	38	29	35	0	0	0	102	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	103	0	0	0	103	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	38	29	1,260	0	0	0	1,327	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	-149	-149	-149	-149	-595	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-415	-681	-681	-681	-2,456	-681

Department : Technical JCSG

Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,763	30,265	439	0	0	0	33,467
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	120	0	0	0	120
1-Time Other	0	0	4,970	0	0	0	4,970

Department : Technical JCSG

Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: REDSTONE, AL (01750)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	295	299	299	299	299	1,490	299
BOS	0	0	305	309	309	309	1,233	309
TRICARE	0	0	58	58	58	58	231	58
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	588	1,135	1,206	1,273	1,273	5,476	1,273

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Technical JCSG

Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: REDSTONE, AL (01750)

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	81	0	0	0	81

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	120	0	0	0	120	
1-Time Other	0	0	4,970	0	0	0	4,970	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	294	298	298	298	298	1,486	298
Civ Salary	0	0	44	111	177	177	510	177
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	2,763	30,853	6,745	1,206	1,273	1,273	44,114	1,273

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Department : Technical JCSG
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2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
RUCKER	7,799	7,679	-120	-2%
Robins AFB	17,636	17,586	-50	0%
REDSTONE	13,049	13,189	140	1%
TOTAL	38,484	38,454	-30	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
RUCKER	9,415,000	9,267,000	-148,000	-2%	1,233
Robins AFB	12,564,000	12,564,000	0	0%	0
REDSTONE	11,688,000	11,837,890	149,890	1%	1,071
TOTAL	33,667,000	33,668,890	1,890	0%	-63

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
RUCKER	34,768,201	34,538,088	-230,113	-1%	1,918
Robins AFB	61,455,538	61,306,865	-148,673	0%	2,973
REDSTONE	51,684,595	51,994,070	309,475	1%	2,210
TOTAL	147,908,334	147,839,023	-69,311	0%	2,310

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RUCKER	17,782,270	17,502,740	-279,530	-2%	2,329
Robins AFB	23,367,549	23,367,549	0	0%	0
REDSTONE	30,333,914	30,632,824	298,910	1%	2,135
TOTAL	71,483,733	71,503,113	19,380	0%	-646

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RUCKER	16,789,149	16,525,231	-263,919	-2%	2,199
Robins AFB	27,384,686	27,384,686	0	0%	0

REDSTONE	29,545,768	29,843,858	298,090	1%	2,129

TOTAL	73,719,604	73,753,775	34,172	0%	-1,139

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
RUCKER	69,339,621	68,566,059	-773,562	-1%	6,446
Robins AFB	112,207,773	112,059,100	-148,673	0%	2,973
REDSTONE	111,564,277	112,470,753	906,476	1%	6,475

TOTAL	293,111,671	293,095,911	-15,759	0%	525

Department : Technical JCSG
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RUCKER	1,729,282,396	1,702,098,775	-27,183,621	-2%	226,530
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
REDSTONE	3,043,214,095	3,073,917,399	30,703,304	1%	219,309
TOTAL	8,086,043,537	8,089,563,220	3,519,683	0%	-117,323

Department : Technical JCSG
Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt
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Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Technical JCSG

Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
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All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidance	Net Costs
RUCKER	0	0	0
REDSTONE	33,466,602	0	33,466,602
Totals:	33,466,602	0	33,466,602

SIOH Costs where applicable.

Department : Technical JCSG

Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1121 Taxiway, Surfaced	SY	10,000	974	0 Default	0	974
1161 Compass Calibration Pad, Surfaced	SY	2,000	195	0 Default	0	195
1241 Operating Fuel Storage	GA	58,000	245	0 Default	0	245
3111 Aircraft RDT&E Facility	SF	96,050	19,250	0 Default	0	19,250
8511 Road, Surfaced	SY	18,000	413	0 Default	0	413
Total Construction Cost:						33,467

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Technical JCSG
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 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,955,653	2,915,123	2,915,123
2007	30,997,424	29,739,656	32,654,779
2008	8,418,874	7,857,262	40,512,040
2009	-2,062,847	-1,872,799	38,639,241
2010	-1,995,993	-1,762,747	36,876,494
2011	-1,995,993	-1,714,734	35,161,760
2012	-1,995,993	-1,668,029	33,493,730
2013	-1,995,993	-1,622,597	31,871,133
2014	-1,995,993	-1,578,401	30,292,732
2015	-1,995,993	-1,535,410	28,757,322
2016	-1,995,993	-1,493,589	27,263,732
2017	-1,995,993	-1,452,908	25,810,824
2018	-1,995,993	-1,413,335	24,397,489
2019	-1,995,993	-1,374,839	23,022,650
2020	-1,995,993	-1,337,392	21,685,258
2021	-1,995,993	-1,300,965	20,384,292
2022	-1,995,993	-1,265,530	19,118,762
2023	-1,995,993	-1,231,061	17,887,701
2024	-1,995,993	-1,197,530	16,690,171
2025	-1,995,993	-1,164,912	15,525,259
2026	-1,995,993	-1,133,183	14,392,076
2027	-1,995,993	-1,102,318	13,289,757
2028	-1,995,993	-1,072,294	12,217,463
2029	-1,995,993	-1,043,088	11,174,376
2030	-1,995,993	-1,014,677	10,159,699
2031	-1,995,993	-987,039	9,172,659
2032	-1,995,993	-960,155	8,212,504
2033	-1,995,993	-934,003	7,278,501
2034	-1,995,993	-908,563	6,369,938
2035	-1,995,993	-883,816	5,486,121
2036	-1,995,993	-859,744	4,626,378
2037	-1,995,993	-836,326	3,790,051
2038	-1,995,993	-813,547	2,976,504
2039	-1,995,993	-791,388	2,185,115
2040	-1,995,993	-769,833	1,415,282
2041	-1,995,993	-748,865	666,418
2042	-1,995,993	-728,468	-62,050

Department : Technical JCSG

Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	122	0	0	0	122
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	8	0	0	0	8
Civilian Positions Available		0	0	30	0	0	0	30
Early Retirement	8.10%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Moving		0	0	11	0	0	0	11
CIVILIAN POSITIONS REALIGNING IN		0	0	122	0	0	0	122
New Civilians Hired		0	0	19	0	0	0	19
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	7	0	0	0	7
Civilians Moving (the remainder)		0	0	61	0	0	0	61
CIVILIAN POSITIONS ELIMINATED		0	0	22	0	0	0	22
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	8	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0

TOTAL CIVILIAN RIFS	0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Technical JCSG

Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	42	0	0	0	42
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilian Positions Available		0	0	11	0	0	0	11
Early Retirement	8.10%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	103	0	0	0	103
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 19 2 0 0 21

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RUCKER, AL (01767)

Table with 7 columns: Year, Pers Moved Total, In/Added Percent, MilCon TimePhase, Pers Moved Total, Out/Eliminated Percent, ShutDn TimePhase. Rows for years 2006-2011 and a TOTALS row.

Base: Robins AFB, GA (UHHZ)

Table with 7 columns: Year, Pers Moved Total, In/Added Percent, MilCon TimePhase, Pers Moved Total, Out/Eliminated Percent, ShutDn TimePhase. Rows for years 2006-2011 and a TOTALS row.

Base: REDSTONE, AL (01750)

Table with 7 columns: Year, Pers Moved Total, In/Added Percent, MilCon TimePhase, Pers Moved Total, Out/Eliminated Percent, ShutDn TimePhase. Rows for years 2006-2011 and a TOTALS row.

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Technical JCSG
Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
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TOTAL SCENARIO POPULATION (FY 2005):

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

Enlisted	0	0	0	0	0	0	0
Civilians	-89	-13	0	0	0	0	-102

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	----	----	----	----	----	----	----
Enlisted	0	0	1	0	0	0	1
Civilians	0	0	122	0	0	0	122

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	----
Enlisted	0	0	-1	0	0	0	-1
TOTAL	0	0	-32	2	0	0	-30

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,476	6,831	3,573	25,574

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Department : Technical JCSG
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 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: RUCKER, AL (01767)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RUCKER, AL (01767)

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: RUCKER, AL (01767)

PERSONNEL REALIGNMENTS:

To Base: REDSTONE, AL (01750)

	----	----	----	----	----	----	----
Enlisted	0	0	1	0	0	0	1
Civilians	0	0	80	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Out of RUCKER, AL (01767)):

	----	----	----	----	----	----	----
Enlisted	0	0	1	0	0	0	1

Civilians 0 0 80 0 0 0 80

SCENARIO POSITION CHANGES FOR: RUCKER, AL (01767)

	----	----	----	----	----	----	-----
Enlisted	0	0	-1	0	0	0	-1
TOTAL	0	0	-24	0	0	0	-24

Officers	Enlisted	Students	Civilians
1,117	1,847	2,684	2,031

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

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 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	42	0	0	0	42

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	-8	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
TOTAL	-92	-55	0	0	0	0	-147

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

From Base: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Students	0	0	0	0	0	0	0
TOTAL	0	0	96	0	0	0	96

Data As Of 6/1/2005 9:10:05 AM, Report Created 3/23/2006 8:23:12 PM

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Students	0	0	0	0	0	0	0
TOTAL	0	0	138	0	0	0	138

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Recap Change	0	294	34	34	34	34	430	34
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	588	-20	-16	-16	-16	521	-16

RUCKER, AL (01767)

Recap Change	0	0	-264	-264	-264	-264	-1,056	-264
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-773	-773	-773	-773	-3,094	-773

Robins AFB, GA (UHHZ)

Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-149	-149	-149	-149	-595	-149

REDSTONE, AL (01750)

Recap Change	0	294	298	298	298	298	1,486	298
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	588	902	906	906	906	4,210	906

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/1/2005 9:10:05 AM, Report Created 3/23/2006 8:23:12 PM

Department : Technical JCSG

Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR

Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
RUCKER, AL (01767)	Realignment
Robins AFB, GA (UHHZ)	Realignment
REDSTONE, AL (01750)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
RUCKER, AL (01767)	REDSTONE, AL (01750)	280 mi
Robins AFB, GA (UHHZ)	REDSTONE, AL (01750)	282 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RUCKER, AL (01767) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	15	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	80	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	152	0	0	0
Military Light Vehicles:	0	0	3	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	42	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt
 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RUCKER, AL (01767)

Total Officer Employees:	1,133	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,849	Total Sustainment(\$K/Year):	17,782
Total Student Employees:	2,708	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,133	BOS Non-Payroll (\$K/Year):	34,814
Accomp Mil not Receiving BAH:	35.7%	BOS Payroll (\$K/Year):	65,511
Officer Housing Units Avail:	73	Family Housing (\$K/Year):	2,449
Enlisted Housing Units Avail:	75	Installation PRV(\$K):	1,729,282
Starting Facilities(KSF):	9,415	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	906	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	595		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.77		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,483.00 84.00 25.76
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	88 100,290 99,887
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,143 28,678
Latitude:	31.316667	Retiree	48 37,354 114,253
Longitude:	-85.733333	Retiree65+	7 8,215 101,071

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,481	Total Sustainment(\$K/Year):	37,132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	13,764
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year):	61,455
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	74,208
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,656
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	826		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90 95.77 27.90
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 69,654 96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205 53,749
Latitude:	32.621346	Retiree	0 33,154 146,554
Longitude:	-83.592254	Retiree65+	0 964 111,292

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt
 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	148	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt
 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	4,970	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	120	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	81	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt
 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-22	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-25	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-8	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: REDSTONE, AL (01750)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1121	SY	10,000	0 Default	0	94.44	0.90
1131	SY	44,444	0 Default	0	94.44	0.90
1161	SY	2,000	0 Default	0	94.44	0.90
1163	SY	2,000	0 Default	0	94.44	0.90
1241	GA	58,000	0 Default	0	4.09	0.08
2111	SF	2,000	0 Default	0	196.52	2.03
3111	SF	96,050	0 Default	0	193.57	2.41
6100	SF	51,840	0 Default	0	138.78	2.52
8511	SY	18,000	0 Default	0	22.25	0.54

Department : Technical JCSG
 Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt
 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
Scenario File : c:\cobra\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J2 Pt
2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Ft. Eustis, VA, by relocating activities in rotary wing air platform research, and development & acquisition to Redstone Arsenal, AL, and consolidating them with the Aviation Missile Research Development Engineering Center at Redstone Arsenal, AL. Realign the Aviation Technical Test Center, Ft. Rucker, AL, and consolidate with Redstone Technical Test Center at Redstone Arsenal, AL. Realign Warner-Robins AFB by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

Data Sources:

1. TECH-0005 part II Response from DON, 21 Mar 2005
2. TECH-0005 ver 4 COBRA Worksheet 25FEB05
3. TECH-0005p2 USAF Complete REVISED 28 JAN
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 17Feb2005
6. TJCSG Minutes 13Jan2005.
7. TJCSG Telecon Minutes dtd 22 APR 2005
8. TECH-0005 ver 5 COBRA Worksheet 26APR2005
9. TJCSG Minutes 28 Apr 2005

Per Source File 7. Fort Eustis was removed from the Scenario.

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from Adelphi Laboratory [W26201, W26206, W26215, W262AA DET-RU] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 5

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition, and Test & Evaluation from Ft. Rucker [W03YAA deleted] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Action remains to move W376AA. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Redstone Arsenal [01750], if rotary wing related and not maritime unique. Source 1

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research, and Development & Acquisition from Ft. Eustis [W1DF13, W470AA] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 9

Data Standards - Data source 6

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this

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figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

1) Subgroups can apply a 15% reduction against all government personnel moved.
2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

1) Subgroups can apply a 15% reduction against all contractor personnel.
2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

1) No decon costs allowed if the affected base is not closed.

FOOTNOTES FOR SCREEN THREE

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Source File 2. Identified a 15% across the board reduction of personnel and moved personnel and tonnage in 2009.

Source File 8. adjusted the reductions at Robins from 15% to 5.5%

Assumptions:

Per Source File 6 all moves were shifted to 2008 as part of TJCSG Standard Assumptions:
15% reduction at Robins AFB and Movement numbers at FT Rucker retained per source file 2 as the reason for source file 8 was the removal of FT Eustis and its impact on the gainer location, not for the adjustment of donor locations and assumptions agreed to between the TJCSG and USA.

FOOTNOTES FOR SCREEN FIVE

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Redstone:

Source File 8 identified \$4970K of one time unique costs produced by the TABS utility tool and \$81K of One Time IT costs from the TABS IT tool.
Source File 2. Identified \$120K of Env No Milcon Costs.

FOOTNOTES FOR SCREEN SIX

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Rucker Personnel reduced by 15% in 2008. Reductions in 2009 (1 officer, 1 enlisted, 13 civilians) included.

Robins Personnel reduced by 15% in 2008. Original 2006 reduction of 2 moved to 2008.

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FOOTNOTES FOR SCREEN SEVEN

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 Redstone G&A, Elec/Com RDT&E and AC RDT&E Facility and Lab milcon reduced by 15%.

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 2\J2 - Pt2 No Eustis Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	18	0	0	0	18
NET CHANGE-Mil	0	0	-18	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	102	0	0	0	102
NET CHANGE-Civ	0	0	-102	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	50	0	0	0	50
NET CHANGE-Civ	0	0	-50	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	16	0	0	0	16
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	16	0	0	0	16
Jobs Gained-Civ	0	0	122	2	0	0	124
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	122	2	0	0	124
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0