

DCN 13393

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/05 10:15:02 AM, Report Created 3/23/2006 3:02:37 PM

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
Option Pkg Name: Close NCR Leases (Belvoir)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
"HSA JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/21/05 10:15:02 AM, Report Created 3/23/2006 3:02:37 PM

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
Option Pkg Name: Close NCR Leases (Belvoir)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -322,028
1-Time Cost(\$K): 44,083

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 7 columns: Year (2006-2011), Total. Rows include POSITIONS ELIMINATED (Off, Enl, Civ, TOT).

Table with 7 columns: Year (2006-2011), Total. Rows include POSITIONS REALIGNED (Off, Enl, Stu, Civ, TOT).

Summary:

Close Army Leases in the National Capital Region and relocates the various Army offices to facilities on Ft. Belvoir.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 2,077 | 22,760 | 0 | 0 | 0 | 0 | 24,837 | 0 |
| Person | 0 | 0 | 1,409 | 2,817 | 2,817 | 2,817 | 9,860 | 2,817 |
| Overhd | 0 | 558 | 1,620 | 1,620 | 1,620 | 1,620 | 7,039 | 1,620 |
| Moving | 1,472 | 0 | 0 | 0 | 0 | 0 | 1,472 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 17,774 | 0 | 0 | 0 | 0 | 0 | 17,774 | 0 |
| TOTAL | 21,323 | 23,318 | 3,029 | 4,437 | 4,437 | 4,437 | 60,983 | 4,437 |

| Savings in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|----------|----------|----------|---------------|---------------|---------------|----------------|---------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | 0 | 0 | 0 | 32,188 | 32,188 | 32,188 | 96,564 | 32,188 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 23,912 | 0 | 0 | 23,912 | 0 |
| TOTAL | 0 | 0 | 0 | 56,100 | 32,188 | 32,188 | 120,476 | 32,188 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 24,837,444 | |
| Total - Construction | | 24,837,444 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 1,472,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,472,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 122,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 17,652,000 | |
| Total - Other | | 17,774,000 |

| | | |
|---------------------------------------|------------|------------|
| Total One-Time Costs | | 44,083,444 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 23,912,000 | |
| ----- | | |
| Total One-Time Savings | | 23,912,000 |
| ----- | | |
| Total Net One-Time Costs | | 20,171,444 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 2,272,000 | |
| ----- | | |
| Total One-Time Savings | | 2,272,000 |
| ----- | | |
| Total Net One-Time Costs | | -2,272,000 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 2,149,000 | |
| ----- | | |
| Total One-Time Savings | | 2,149,000 |
| ----- | | |
| Total Net One-Time Costs | | -2,149,000 |

Department : HSA JCSG
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 Leases (Belvoir)-2.CBR
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Base: CRYSTAL CITY LEASE, VA (5102N)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 15,132,000 | |
| ----- | | |
| Total One-Time Savings | | 15,132,000 |
| ----- | | |
| Total Net One-Time Costs | | -15,132,000 |

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Base: HOFFMAN LEASE, VA (5101K)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 3,698,000 | |
| ----- | | |
| Total One-Time Savings | | 3,698,000 |
| ----- | | |
| Total Net One-Time Costs | | -3,698,000 |

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Base: ROSSLYN LEASE, VA (510L1)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 661,000 | |
| ----- | | |
| Total One-Time Savings | | 661,000 |
| ----- | | |
| Total Net One-Time Costs | | -661,000 |

Department : HSA JCSG
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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 24,837,444 | |
| Total - Construction | | 24,837,444 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 1,472,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,472,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 122,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 17,652,000 | |
| Total - Other | | 17,774,000 |
| ----- | | ----- |
| Total One-Time Costs | | 44,083,444 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 44,083,444 |

Department : HSA JCSG
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| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|-------|--------|------|------|------|------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 2,077 | 22,760 | 0 | 0 | 0 | 0 | 24,837 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|----------------|--------|--------|---|---|---|---|--------|
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 1,472 | 0 | 0 | 0 | 0 | 0 | 1,472 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 122 | 0 | 0 | 0 | 0 | 0 | 122 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 17,652 | 0 | 0 | 0 | 0 | 0 | 17,652 |
| TOTAL ONE-TIME | 21,323 | 22,760 | 0 | 0 | 0 | 0 | 44,083 |

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 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|--------|--------|-------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 337 | 337 | 337 | 337 | 337 | 1,687 | 337 |
| Recap | 0 | 221 | 221 | 221 | 221 | 221 | 1,105 | 221 |
| BOS | 0 | 0 | 1,062 | 1,062 | 1,062 | 1,062 | 4,247 | 1,062 |
| Civ Salary | 0 | 0 | 1,409 | 2,817 | 2,817 | 2,817 | 9,860 | 2,817 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 558 | 3,029 | 4,437 | 4,437 | 4,437 | 16,900 | 4,437 |
| TOTAL COST | 21,323 | 23,318 | 3,029 | 4,437 | 4,437 | 4,437 | 60,983 | 4,437 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 23,912 | 0 | 0 | 23,912 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 23,912 | 0 | 0 | 23,912 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 32,188 | 32,188 | 32,188 | 96,564 | 32,188 |
| TOTAL RECUR | 0 | 0 | 0 | 32,188 | 32,188 | 32,188 | 96,564 | 32,188 |
| TOTAL SAVINGS | 0 | 0 | 0 | 56,100 | 32,188 | 32,188 | 120,476 | 32,188 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|--------|--------|-------|---------|---------|---------|---------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 2,077 | 22,760 | 0 | 0 | 0 | 0 | 24,837 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 1,472 | 0 | 0 | 0 | 0 | 0 | 1,472 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 122 | 0 | 0 | 0 | 0 | 0 | 122 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 17,652 | 0 | 0 | -23,912 | 0 | 0 | -6,260 | |
| TOTAL ONE-TIME | 21,323 | 22,760 | 0 | -23,912 | 0 | 0 | 20,049 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 337 | 337 | 337 | 337 | 337 | 1,687 | 337 |
| Recap | 0 | 221 | 221 | 221 | 221 | 221 | 1,105 | 221 |
| BOS | 0 | 0 | 1,062 | 1,062 | 1,062 | 1,062 | 4,247 | 1,062 |
| Civ Salary | 0 | 0 | 1,409 | 2,817 | 2,817 | 2,817 | 9,860 | 2,817 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | -32,188 | -32,188 | -32,188 | -96,564 | -32,188 |
| TOTAL RECUR | 0 | 558 | 3,029 | -27,750 | -27,750 | -27,750 | -79,664 | -27,750 |
| TOTAL NET COST | 21,323 | 23,318 | 3,029 | -51,662 | -27,750 | -27,750 | -59,493 | -27,750 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---------------------|------------|------------|-----------|-------|--------|
| BALSTON LEASE | 0 | 0 | 0 | 0% | 0 |
| BAILEY'S CROSSROADS | 0 | 0 | 0 | 0% | 0 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| HOFFMAN LEASE | 0 | 0 | 0 | 0% | 0 |
| ROSSLYN LEASE | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 11,641,996 | 12,703,853 | 1,061,857 | 9% | 474 |
| ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL | 11,641,996 | 12,703,853 | 1,061,857 | 9% | 25,899 |

| Base | Sustainment (2005\$) | | | | |
|---------------------|----------------------|------------|---------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ----- | ----- | ----- | ----- | ----- | ----- |
| BALSTON LEASE | 0 | 0 | 0 | 0% | 0 |
| BAILEY'S CROSSROADS | 0 | 0 | 0 | 0% | 0 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| HOFFMAN LEASE | 0 | 0 | 0 | 0% | 0 |
| ROSSLYN LEASE | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 27,467,854 | 27,805,314 | 337,460 | 1% | 151 |
| ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL | 27,467,854 | 27,805,314 | 337,460 | 1% | 8,231 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base | Recapitalization (2005\$) | | | | |
|---------------------|---------------------------|------------|---------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| BALSTON LEASE | 0 | 0 | 0 | 0% | 0 |
| BAILEY'S CROSSROADS | 0 | 0 | 0 | 0% | 0 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| HOFFMAN LEASE | 0 | 0 | 0 | 0% | 0 |
| ROSSLYN LEASE | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 19,878,161 | 20,099,132 | 220,971 | 1% | 99 |
| TOTAL | 19,878,161 | 20,099,132 | 220,971 | 1% | 5,389 |

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|---------------------|--------------------------------|------------|-----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| BALSTON LEASE | 0 | 0 | 0 | 0% | 0 |
| BAILEY'S CROSSROADS | 0 | 0 | 0 | 0% | 0 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| HOFFMAN LEASE | 0 | 0 | 0 | 0% | 0 |
| ROSSLYN LEASE | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 58,988,011 | 60,608,299 | 1,620,288 | 3% | 724 |
| TOTAL | 58,988,011 | 60,608,299 | 1,620,288 | 3% | 39,519 |

| Base | Plant Replacement Value (2005\$) | | | | |
|---------------------|----------------------------------|---------------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| BALSTON LEASE | 0 | 0 | 0 | 0% | 0 |
| BAILEY'S CROSSROADS | 0 | 0 | 0 | 0% | 0 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 | 0% | 0 |
| HOFFMAN LEASE | 0 | 0 | 0 | 0% | 0 |
| ROSSLYN LEASE | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 2,047,450,590 | 2,070,210,567 | 22,759,977 | 1% | 10,170 |
| TOTAL | 2,047,450,590 | 2,070,210,567 | 22,759,977 | 1% | 555,121 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|---------------------|---------------|-----------------------|-----------------|
| BALSTON LEASE | 0 | 0 | 0 |
| BAILEY'S CROSSROADS | 0 | 0 | 0 |
| CRYSTAL CITY LEASE | 0 | 0 | 0 |
| HOFFMAN LEASE | 0 | 0 | 0 |
| ROSSLYN LEASE | 0 | 0 | 0 |
| BELVOIR | 24,837,444 | 0 | 24,837,444 |
| Totals: | 24,837,444 | 0 | 24,837,444 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* | |
|----------------------------|----------------------------------|----|------------|-----------|------------------------|-------------|-------------|--------|
| 6100 | General Administrative Building | SF | 118,000 | 20,359 | 0 Default | 0 | 20,359 | |
| 8521 | Vehicle Parking, Surfaced | SY | 3,000 | 170 | 0 Default | 0 | 170 | |
| 7361 | Chapel Facility | SF | 2,000 | 425 | 0 Default | 0 | 425 | |
| 7346 | Exchange Sales Facility | SF | 12,000 | 1,634 | 0 Default | 0 | 1,634 | |
| 7421 | Indoor Physical Fitness Facility | SF | 7,000 | 1,427 | 0 Default | 0 | 1,427 | |
| 5400 | Dental Facility | SF | 3,000 | 821 | 0 Default | 0 | 821 | |
| Total Construction Cost: | | | | | | | | 24,837 |
| - Construction Cost Avoid: | | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | | 24,837 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-------------|-------------------|--------------|
| 2006 | 21,323,467 | 21,031,065 | 21,031,065 |
| 2007 | 23,318,408 | 22,372,227 | 43,403,292 |
| 2008 | 3,028,909 | 2,826,854 | 46,230,147 |
| 2009 | -51,662,470 | -46,902,853 | -672,706 |
| 2010 | -27,750,470 | -24,507,630 | -25,180,337 |
| 2011 | -27,750,470 | -23,840,107 | -49,020,444 |
| 2012 | -27,750,470 | -23,190,766 | -72,211,210 |
| 2013 | -27,750,470 | -22,559,111 | -94,770,321 |
| 2014 | -27,750,470 | -21,944,660 | -116,714,982 |
| 2015 | -27,750,470 | -21,346,946 | -138,061,928 |
| 2016 | -27,750,470 | -20,765,512 | -158,827,439 |
| 2017 | -27,750,470 | -20,199,914 | -179,027,353 |
| 2018 | -27,750,470 | -19,649,722 | -198,677,075 |
| 2019 | -27,750,470 | -19,114,515 | -217,791,591 |
| 2020 | -27,750,470 | -18,593,886 | -236,385,477 |
| 2021 | -27,750,470 | -18,087,438 | -254,472,915 |
| 2022 | -27,750,470 | -17,594,784 | -272,067,700 |
| 2023 | -27,750,470 | -17,115,549 | -289,183,249 |
| 2024 | -27,750,470 | -16,649,367 | -305,832,615 |
| 2025 | -27,750,470 | -16,195,882 | -322,028,497 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|-------|------|------|-------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 1,640 | 0 | 0 | 0 | 1,640 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 1,640 | 0 | 0 | 0 | 1,640 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------------------------|--------|---|-------|---|---|---|-------|
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 1,640 | 0 | 0 | 0 | 1,640 |
| Civilians Moving | | 0 | 1,640 | 0 | 0 | 0 | 1,640 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 41 | 0 | 0 | 0 | 41 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 41 | 0 | 0 | 0 | 41 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: BALSTON LEASE, VA (510L2)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 93 | 0 | 0 | 0 | 93 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 93 | 0 | 0 | 93 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: BAILEY'S CROSSROADS, VA (5128L) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 85 | 0 | 0 | 0 | 0 | 85 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 85 | 0 | 0 | 0 | 0 | 85 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: CRYSTAL CITY LEASE, VA (5102N) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 893 | 0 | 0 | 0 | 893 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 893 | 0 | 0 | 0 | 893 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: HOFFMAN LEASE, VA (5101K)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 360 | 0 | 0 | 0 | 360 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 360 | 0 | 0 | 360 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: ROSSLYN LEASE, VA (510L1)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 209 | 0 | 0 | 0 | 209 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 209 | 0 | 0 | 209 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: BELVOIR, VA (51062) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|-------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 1,640 | 0 | 0 | 0 | 1,640 |
| Civilians Moving | | 0 | 0 | 1,640 | 0 | 0 | 0 | 1,640 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 41 | 0 | 0 | 0 | 41 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 41 | 0 | 0 | 0 | 41 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 355 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 355 | 100.00% | 100.00% |

Base: BAILEY'S CROSSROADS, VA (5128L)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 86 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |

| | | | | | | |
|--------|---|-------|---------|----|---------|---------|
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 86 | 100.00% | 100.00% |

Base: CRYSTAL CITY LEASE, VA (5102N)

| Year | Pers Moved Total | In/Added Percent | MilCon TimePhase | Pers Moved Total | Out/Eliminated Percent | ShutDn TimePhase |
|--------|---------------------|---------------------|---------------------|---------------------|---------------------------|---------------------|
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 1,187 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 1187 | 100.00% | 100.00% |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|------------------|---------------------------|---------|------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 360 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 360 | 100.00% | 100.00% |

Base: ROSSLYN LEASE, VA (510L1)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|------------------|---------------------------|---------|------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 209 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 209 | 100.00% | 100.00% |

Base: BELVOIR, VA (51062)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|------------------|---------------------------|---------|------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 100.00% | 0 | 0.00% | 16.67% |
| 2008 | 2,238 | 100.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 2238 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,082 | 1,759 | 393 | 12,166 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 6 | 1 | 0 | 0 | 0 | 0 | 7 |
| Civilians | -6 | -2 | 0 | -3 | 0 | 0 | -11 |
| TOTAL | 0 | -1 | 6 | -3 | 0 | 0 | 2 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
|----------|----------|----------|-----------|

| | | | | | | | |
|--|----------------|--------------|-----------------|-----------|-------|-------|-------|
| ----- 2,085 | ----- 1,762 | ----- 400 | ----- 12,155 | | | | |
| TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO): | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Officers | 0 | 0 | 497 | 0 | 0 | 0 | 497 |
| Enlisted | 0 | 0 | 60 | 0 | 0 | 0 | 60 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1,640 | 0 | 0 | 0 | 1,640 |
| TOTAL | 0 | 0 | 2,197 | 0 | 0 | 0 | 2,197 |
| TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO): | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 41 | 0 | 0 | 0 | 41 |
| TOTAL | 0 | 0 | 41 | 0 | 0 | 0 | 41 |
| TOTAL SCENARIO POPULATION (After BRAC Action): | | | | | | | |
| Officers | Enlisted | | Students | Civilians | | | |
| ----- | ----- | | ----- | ----- | | | |
| 2,085 | 1,762 | | 400 | 12,196 | | | |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BALSTON LEASE, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE, VA (510L2)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 262 | 0 | 0 | 93 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 262 | 0 | 0 | 0 | 262 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 93 | 0 | 0 | 0 | 93 |
| TOTAL | 0 | 0 | 355 | 0 | 0 | 0 | 355 |

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE, VA (510L2)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 262 | 0 | 0 | 0 | 262 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 93 | 0 | 0 | 0 | 93 |
| TOTAL | 0 | 0 | 355 | 0 | 0 | 0 | 355 |

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE, VA (510L2)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: BAILEY'S CROSSROADS, VA (5128L)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 0 | 0 | 85 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 85 | 0 | 0 | 0 | 85 |
| TOTAL | 0 | 0 | 86 | 0 | 0 | 0 | 86 |

TOTAL PERSONNEL REALIGNMENTS (Out of BAILEY'S CROSSROADS, VA (5128L)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 85 | 0 | 0 | 0 | 85 |
| TOTAL | 0 | 0 | 86 | 0 | 0 | 0 | 86 |

BASE POPULATION (After BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102N)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 234 | 60 | 0 | 893 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|-------|------|------|------|-------|
| Officers | 0 | 0 | 234 | 0 | 0 | 0 | 234 |
| Enlisted | 0 | 0 | 60 | 0 | 0 | 0 | 60 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 893 | 0 | 0 | 0 | 893 |
| TOTAL | 0 | 0 | 1,187 | 0 | 0 | 0 | 1,187 |

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102N)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|-------|------|------|------|-------|
| Officers | 0 | 0 | 234 | 0 | 0 | 0 | 234 |
| Enlisted | 0 | 0 | 60 | 0 | 0 | 0 | 60 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 893 | 0 | 0 | 0 | 893 |
| TOTAL | 0 | 0 | 1,187 | 0 | 0 | 0 | 1,187 |

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: HOFFMAN LEASE, VA (5101K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 360 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 360 | 0 | 0 | 0 | 360 |
| TOTAL | 0 | 0 | 360 | 0 | 0 | 0 | 360 |

TOTAL PERSONNEL REALIGNMENTS (Out of HOFFMAN LEASE, VA (5101K)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 360 | 0 | 0 | 0 | 360 |
| TOTAL | 0 | 0 | 360 | 0 | 0 | 0 | 360 |

BASE POPULATION (After BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROSSLYN LEASE, VA (510L1)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 209 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 209 | 0 | 0 | 0 | 209 |
| TOTAL | 0 | 0 | 209 | 0 | 0 | 0 | 209 |

TOTAL PERSONNEL REALIGNMENTS (Out of ROSSLYN LEASE, VA (510L1)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 209 | 0 | 0 | 0 | 209 |
| TOTAL | 0 | 0 | 209 | 0 | 0 | 0 | 209 |

BASE POPULATION (After BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,585 | 1,699 | 393 | 10,526 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 6 | 1 | 0 | 0 | 0 | 0 | 7 |
| Civilians | -6 | -2 | 0 | -3 | 0 | 0 | -11 |
| TOTAL | 0 | -1 | 6 | -3 | 0 | 0 | 2 |

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,588 | 1,702 | 400 | 10,515 |

PERSONNEL REALIGNMENTS:

From Base: BALSTON LEASE, VA (510L2)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 262 | 0 | 0 | 0 | 262 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 93 | 0 | 0 | 0 | 93 |
| TOTAL | 0 | 0 | 355 | 0 | 0 | 0 | 355 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| ROSSLYN LEASE, VA (510L1) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| BELVOIR, VA (51062) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------|------|------|-------|-------|-------|-------|-------|--------|
| Net Change(\$K) | 0 | 337 | 337 | 337 | 337 | 337 | 1,687 | 337 |
| Sustain Change | 0 | 221 | 221 | 221 | 221 | 221 | 1,105 | 221 |
| Recap Change | 0 | 0 | 1,062 | 1,062 | 1,062 | 1,062 | 4,247 | 1,062 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 558 | 1,620 | 1,620 | 1,620 | 1,620 | 7,039 | 1,620 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code) | Strategy: |
|---------------------------------|-------------|
| BALSTON LEASE, VA (510L2) | Realignment |
| BAILEY'S CROSSROADS, VA (5128L) | Realignment |
| CRYSTAL CITY LEASE, VA (5102N) | Realignment |
| HOFFMAN LEASE, VA (5101K) | Realignment |
| ROSSLYN LEASE, VA (510L1) | Realignment |
| BELVOIR, VA (51062) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|---------------------------------|---------------------|-----------|
| BALSTON LEASE, VA (510L2) | BELVOIR, VA (51062) | 15 mi |
| BAILEY'S CROSSROADS, VA (5128L) | BELVOIR, VA (51062) | 12 mi |
| CRYSTAL CITY LEASE, VA (5102N) | BELVOIR, VA (51062) | 14 mi |
| HOFFMAN LEASE, VA (5101K) | BELVOIR, VA (51062) | 10 mi |
| ROSSLYN LEASE, VA (510L1) | BELVOIR, VA (51062) | 17 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALSTON LEASE, VA (510L2) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 262 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 93 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from BAILEY'S CROSSROADS, VA (5128L) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 85 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 4 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102N) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 234 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 60 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 893 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 145 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from HOFFMAN LEASE, VA (5101K) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 360 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 41 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from ROSSLYN LEASE, VA (510L1) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 209 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 29 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 262 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment(\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 93 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 85 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: CRYSTAL CITY LEASE, VA (5102N)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 234 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 60 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 893 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 360 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: ROSSLYN LEASE, VA (510L1)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 209 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,585 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 1,699 | Total Sustainment (\$K/Year): | 27,468 |
| Total Student Employees: | 393 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 10,526 | BOS Non-Payroll (\$K/Year): | 11,641 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 47,707 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 2,047,450 |
| Starting Facilities(KSF): | 12,025 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 7,029.66 94.00 28.15 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 2,212 190,340 153,436 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 86 8,689 |
| Latitude: | 38.683334 | Retiree | 620 82,951 143,920 |
| Longitude: | -77.133334 | Retiree65+ | 399 38,978 127,451 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------------|-------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 2,272 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 3,655 | 3,655 | 3,655 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac | ShDn(KSF): | 0 | FH ShDn: | 0.000% |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: BAILEY'S CROSSROADS, VA (5128L) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------------|---------------------|------|------|-------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 2,149 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 2,833 | 2,833 | 2,833 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

| Name: CRYSTAL CITY LEASE, VA (5102N) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------------------|---------------------|------|------|--------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 15,132 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 19,953 | 19,953 | 19,953 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|-------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 3,698 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 4,876 | 4,876 | 4,876 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: ROSSLYN LEASE, VA (510L1)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 661 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 871 | 871 | 871 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 17,652 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 122 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 1,472 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 41 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 3 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 3 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -6 | -2 | 0 | -3 | 0 | 0 |
| Stu Prog nonBRAC Change: | 6 | 1 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 6100 | SF | 118,000 | 0 Default | 0 | 138.78 | 2.52 |
| 8521 | SY | 3,000 | 0 Default | 0 | 45.83 | 1.07 |
| 7361 | SF | 2,000 | 0 Default | 0 | 171.20 | 2.88 |
| 7346 | SF | 12,000 | 0 Default | 0 | 109.40 | 3.15 |
| 7421 | SF | 7,000 | 0 Default | 0 | 164.11 | 3.48 |
| 5400 | SF | 3,000 | 0 Default | 0 | 212.73 | 3.93 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| | ----- | ----- | ----- | ----- |
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
Option Pkg Name: Close NCR Leases (Belvoir)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Close Army Leases in the National Capital Region and relocates the various Army offices to facilities on Ft. Belvoir.

FOOTNOTES FOR SCREEN THREE

=====

Tons of Support Equipment being moved includes 710 per mission contractor. This equipment is the personal office equipment provided by the government to mission contractors that support the activities being moved. COBRA automatically computes this 710lbs per government employee moved.

The personnel being moved on Screen 3 are all government personnel. However, the numbers below also show the mission contractors reported during various data calls.

OFFICES MOVING TO FT. BELVOIR...

...from Ballston: The US Army Legal Agency (262 OFF, 93 CIV).

...from Bailey's Crossroads: The US Army Audit Agency (1 OFF, 85 CIV, 10 CON)

...from Crystal City:

G6/DISC4 (49 OFF, 7 ENL, 124 CIV, 191 CON)
NETCOM Forward Offices (9 OFF, 1 ENL, 40 CIV, 65 CONT)
DUSA-OR (5 OFF, 5 CON)
The G1 Army Research Institute (2 OFF, 69 CIV)
The Chief of Chaplains (23 OFF, 1 ENL, 15 CIV)
G8 Force Development (19 OFF, 2 ENL, 56 CIV)
G3 Army Simulation (6 OFF, 33 CIV)
Army Safety Office (4 OFF, 4 CIV)
OCAR (95 OFF, 38 ENL, 54 CIV)
ASA-M&RA ARBA (17 OFF, 11 ENL, 115 CIV, 4 CON)
Army Environmental Policy Institute (3 OFF, 28 CIV)
Army Office of Environmental Technology (19 CIV)
Senior Executive PA Training (6 CIV)
Office of the SAAA (290 CIV, 130 CON)
ASA-FM&C CEAC (2 OFF, 40 CIV, 13 CON)
Also being moved from Crystal City are the OSAA-Defense Supply Services, the NISA-P Storage Facility and the SAAA Defense Supply Store & POAC, none of which have any personnel attached, but do vacate square feet of leased space.

...from the Hoffman Building: Army G1 CPO (206 CIV, 51 CON), SAAA Publications (116 CIV, 21 CON), CECOM (26 CIV, 8 CON) and the Army G1 Personnel Transformation Office (12 CIV, 35 CONT). Also moved from Hoffman is the SAAA Defense Supply Store which has no personnel attached, but does vacate square feet of leased space.

...from Rosslyn: SAAA Defense Telecommunications (209 CIV, 83 CON).

FOOTNOTES FOR SCREEN FOUR

=====

Base populations for the lease sites were changed to reflect the actual populations moving out of the lease sites. The personnel strengths, and units that reside at the leased sites, has changed since the COBRA model was populated and this produces errors in COBRA if more personnel are moved from a lease than COBRA records as residing there.

The personnel strengths of the lease sites has changed because several addendums to data call responses were coordinated after the COBRA model was completed. Also, several organizations originally included in the leased sites were later identified as being in Penatgon renovation space. These units are not being

| | | | | | | | |
|-----------------|---|---|------|---|---|---|------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 262 | 0 | 0 | 0 | 262 |
| NET CHANGE-Mil | 0 | 0 | -262 | 0 | 0 | 0 | -262 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 93 | 0 | 0 | 0 | 93 |
| NET CHANGE-Civ | 0 | 0 | -93 | 0 | 0 | 0 | -93 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BAILEY'S CROSSROADS, VA (5128L)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 85 | 0 | 0 | 0 | 85 |
| NET CHANGE-Civ | 0 | 0 | -85 | 0 | 0 | 0 | -85 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CRYSTAL CITY LEASE, VA (5102N)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 294 | 0 | 0 | 0 | 294 |
| NET CHANGE-Mil | 0 | 0 | -294 | 0 | 0 | 0 | -294 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 893 | 0 | 0 | 0 | 893 |
| NET CHANGE-Civ | 0 | 0 | -893 | 0 | 0 | 0 | -893 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HOFFMAN LEASE, VA (5101K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 360 | 0 | 0 | 0 | 360 |
| NET CHANGE-Civ | 0 | 0 | -360 | 0 | 0 | 0 | -360 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ROSSLYN LEASE, VA (510L1)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 209 | 0 | 0 | 0 | 209 |
| NET CHANGE-Civ | 0 | 0 | -209 | 0 | 0 | 0 | -209 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|-------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 557 | 0 | 0 | 0 | 557 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 557 | 0 | 0 | 0 | 557 |
| Jobs Gained-Civ | 0 | 0 | 1,681 | 0 | 0 | 0 | 1,681 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 1,681 | 0 | 0 | 0 | 1,681 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |