

DCN 13396

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/06/05 3:03:23 PM, Report Created 3/23/2006 8:10:51 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 05/06/05 3:03:23 PM, Report Created 3/23/2006 8:10:52 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2019 (9 Years)

NPV in 2025(\$K): -257,574
1-Time Cost(\$K): 538,970

Net Costs in 2005 Constant Dollars (\$K)

Table with 9 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: Year (2006-2011), Total. Rows include POSITIONS ELIMINATED (Off, Enl, Civ, TOT).

Table with 8 columns: Year (2006-2011), Total. Rows include POSITIONS REALIGNED (Off, Enl, Stu, Civ, TOT).

Summary:

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Screen One Footnotes
(Revised 05/4/05)

HSA-0053RV2: Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities

Scenario description

Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, Defense Finance and Accounting Service, and Pentagon Renovation Project temporary space to Ft. Belvoir. Close 1 leased installation in Alexandria, VA. Relocate the Defense Contract Management Agency Headquarters to Ft. Lee.

This CR integrates the original HSA-0053 and HSA-0067.

Locations by Market Area/Activity:

Alexandria/I-395
WHS:
400 Army Navy Drive
Crystal Gateway 1

Crystal Gateway 2
Crystal Gateway 3
Crystal Gateway North
Crystal Mall 2-3-4
Hoffman 1
James Polk Bldg
OSD:
2001 North Beauregard St
400 Army Navy Drive
4850 Mark Center
621 North Payne Street
Crystal Gateway 1
Crystal Gateway 2
Crystal Gateway 3
Crystal Gateway North
Crystal Mall 3
Crystal Square 4
Crystal Square 5
Hoffman 1
Crystal Plaza 6
1901 North Beauregard St
DTSA:
Alexandria Tech Center IV
DoDIG:
1400-1450 S. Eads St
400 Army Navy Drive
Crystal Gateway North
North Tower
DISA/OSD:
Crystal Gateway 3
Hoffman 1
DCMA:
Metro Park III/IV
DFAS:
Crystal Mall 3
Pentagon Renovation
Presidential Tower

Roslyn-Ballston Corridor
WHS:
1401 Wilson Blvd
Rosslyn Plaza North
Skyline 4
OSD:
1010 North Glebe Rd
1401 Wilson Blvd
1515 Wilson Blvd
1555 Wilson Blvd
4015 Wilson Blvd
Ballston Metro Center
Skyline 5
Skyline 6
DoDEA:
Webb Building
DHRA:
1401 Wilson Blvd
1555 Wilson Blvd
1600 Wilson Blvd
Nash Street Bldg
Webb Bldg
Pentagon Renovation:
1500 Wilson Blvd
Rosslyn Plaza North

Greater Fairfax County
OSD:
Crown Ridge

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	33,724	0	338,477	35,057	0	0	407,259	0
Person	0	0	0	0	7,751	10,837	18,589	10,837
Overhd	0	0	8,181	12,648	13,754	13,754	48,336	13,754
Moving	0	0	4,828	148	15,567	0	20,543	0
Missio	0	0	0	0	0	0	0	0
Other	0	101,839	5,610	0	1,150	236	108,835	0
TOTAL	33,724	101,839	357,096	47,853	38,223	24,827	603,562	24,591

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	91	1,686	1,686	3,463	1,686
Overhd	0	0	0	0	71,503	86,181	157,684	86,181
Moving	0	0	0	0	205	0	205	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	54,226	11,132	65,358	0
TOTAL	0	0	0	91	127,621	98,999	226,711	87,867

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
 Data As Of 05/06/05 3:03:23 PM, Report Created 3/23/2006 8:10:52 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	407,258,891	
Total - Construction		407,258,891
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,190	
Information Technologies	5,059,400	
One-Time Moving Costs	0	
Total - Moving		20,542,990
Other		
HAP / RSE	0	
Environmental Mitigation Costs	721,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	108,114,480	
Total - Other		108,835,480

Total One-Time Costs	538,970,272

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	205,446
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	65,358,350

Total One-Time Savings	65,563,796

Total Net One-Time Costs	473,406,476

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,190	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		15,566,990
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	885,600	
Total - Other		885,600

Total One-Time Costs		18,785,501

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	205,446	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	41,746,800	

Total One-Time Savings		41,952,246

Total Net One-Time Costs		-23,166,745

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	498,000	
Total - Other		498,000
-----		-----
Total One-Time Costs		498,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	23,476,000	
-----		-----
Total One-Time Savings		23,476,000
-----		-----
Total Net One-Time Costs		-22,978,000

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,880	
Total - Other		2,880
-----		-----
Total One-Time Costs		2,880
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	135,550	
-----		-----
Total One-Time Savings		135,550
-----		-----
Total Net One-Time Costs		-132,670

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
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Base: NNMC BETHESDA, MD (N00168)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	375,928,645	
Total - Construction		375,928,645
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,828,000	
One-Time Moving Costs	0	
Total - Moving		4,828,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	650,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	101,189,000	
Total - Other		101,839,000

Total One-Time Costs		482,595,645

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		482,595,645

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: WALTER REED, DC (11933)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Headquarters and Support JCSG
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 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEE, VA (51484)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,330,246	
Total - Construction		31,330,246
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	148,000	
One-Time Moving Costs	0	
Total - Moving		148,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	71,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,539,000	
Total - Other		5,610,000
-----		-----
Total One-Time Costs		37,088,246
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		37,088,246

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	33,724	0	338,477	35,057	0	0	407,259
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	1,720	0	1,720
Civ Retire	0	0	0	0	483	0	483
CIV MOVING							
Per Diem	0	0	0	0	1,146	0	1,146

POV Miles	0	0	0	0	9	0	9
Home Purch	0	0	0	0	9,063	0	9,063
HHG	0	0	0	0	710	0	710
Misc	0	0	0	0	363	0	363
House Hunt	0	0	0	0	697	0	697
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,158	0	3,158
FREIGHT							
Packing	0	0	0	0	26	0	26
Freight	0	0	0	0	172	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	129	0	129
OTHER							
Info Tech	0	0	4,828	148	83	0	5,059
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	2	0	2
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	81	0	81
Misc	0	0	0	0	54	0	54
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	650	71	0	0	0	721
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	101,189	5,539	0	1,150	236	108,114
TOTAL ONE-TIME	33,724	101,839	348,915	35,205	19,050	236	538,970

Department : Headquarters and Support JCSG
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS	0	0	0	3,683	4,789	4,789	13,262	4,789
Civ Salary	0	0	0	0	5,419	10,837	16,256	10,837
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,181	12,648	19,173	24,591	64,592	24,591
TOTAL COST	33,724	101,839	357,096	47,853	38,223	24,827	603,562	24,591
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	205	0	205	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	54,226	11,132	65,358	
TOTAL ONE-TIME	0	0	0	0	54,432	11,132	65,564	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	91	824	824	1,739	824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	862	862	1,724	862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	71,503	86,181	157,684	86,181
TOTAL RECUR	0	0	0	91	73,189	87,867	161,148	87,867
TOTAL SAVINGS	0	0	0	91	127,621	98,999	226,711	87,867

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	33,724	0	338,477	35,057	0	0	407,259	
O&M								
Civ Retir/RIF	0	0	0	0	2,204	0	2,204	
Civ Moving	0	0	0	0	15,345	0	15,345	
Info Tech	0	0	4,828	148	83	0	5,059	
Other	0	0	0	0	129	0	129	
MIL PERSONNEL								
Mil Moving	0	0	0	0	-67	0	-67	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	650	71	0	0	0	721	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	101,189	5,539	0	-53,076	-10,896	42,756	
TOTAL ONE-TIME	33,724	101,839	348,915	35,205	-35,381	-10,896	472,685	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,894	5,338	5,338	5,338	20,908	5,338
Recap	0	0	3,286	3,626	3,626	3,626	14,166	3,626
BOS	0	0	0	3,683	4,789	4,789	13,262	4,789
Civ Salary	0	0	0	-91	4,595	10,013	14,517	10,013
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-862	-862	-1,724	-862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-71,503	-86,181	-157,684	-86,181
TOTAL RECUR	0	0	8,181	12,557	-54,017	-63,276	-96,555	-63,276
TOTAL NET COST	33,724	101,839	357,096	47,762	-89,398	-74,172	376,851	-63,276

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	1,720	0	1,720
Civ Retire	0	0	0	0	483	0	483
CIV MOVING							
Per Diem	0	0	0	0	1,146	0	1,146
POV Miles	0	0	0	0	9	0	9
Home Purch	0	0	0	0	9,063	0	9,063
HHG	0	0	0	0	710	0	710
Misc	0	0	0	0	363	0	363
House Hunt	0	0	0	0	697	0	697
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,158	0	3,158
FREIGHT							
Packing	0	0	0	0	26	0	26
Freight	0	0	0	0	172	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	129	0	129
OTHER							
Info Tech	0	0	0	0	83	0	83
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	2	0	2
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	81	0	81
Misc	0	0	0	0	54	0	54
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	650	236	886
TOTAL ONE-TIME	0	0	0	0	18,549	236	18,785

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 0 0 18,549 236 18,785 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	205	0	205	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	30,615	11,132	41,747	0
TOTAL ONE-TIME	0	0	0	0	30,820	11,132	41,952	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	862	862	1,724	862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	40,369	55,047	95,417	55,047
TOTAL RECUR	0	0	0	0	41,231	55,909	97,141	55,909
TOTAL SAVINGS	0	0	0	0	72,052	67,041	139,093	55,909

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,204	0	2,204	
Civ Moving	0	0	0	0	15,345	0	15,345	
Info Tech	0	0	0	0	83	0	83	
Other	0	0	0	0	129	0	129	
MIL PERSONNEL								
Mil Moving	0	0	0	0	-67	0	-67	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-29,965	-10,896	-40,861	
TOTAL ONE-TIME	0	0	0	0	-12,271	-10,896	-23,167	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-862	-862	-1,724	-862
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-40,369	-55,047	-95,417	-55,047
TOTAL RECUR	0	0	0	0	-41,231	-55,909	-97,141	-55,909
TOTAL NET COST	0	0	0	0	-53,502	-66,805	-120,308	-55,909

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	498	0	498
TOTAL ONE-TIME	0	0	0	0	498	0	498

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	498	0	498	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	23,476	0	23,476	0
TOTAL ONE-TIME	0	0	0	0	23,476	0	23,476	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL RECUR	0	0	0	0	30,955	30,955	61,910	30,955
TOTAL SAVINGS	0	0	0	0	54,431	30,955	85,386	30,955

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-22,978	0	-22,978	
TOTAL ONE-TIME	0	0	0	0	-22,978	0	-22,978	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-30,955	-30,955	-61,910	-30,955
TOTAL RECUR	0	0	0	0	-30,955	-30,955	-61,910	-30,955
TOTAL NET COST	0	0	0	0	-53,933	-30,955	-84,888	-30,955

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	3	0	3
TOTAL ONE-TIME	0	0	0	0	3	0	3

Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	3,613,845	3,613,845	0	0%	0
BELVOIR	12,025,000	14,219,810	2,194,810	18%	277
WALTER REED	8,731,000	8,731,000	0	0%	0
LEE	8,555,000	8,742,000	187,000	2%	340
TOTAL	32,924,845	35,306,655	2,381,810	7%	15,075

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	4,480,910	4,480,910	0	0%	0
BELVOIR	11,641,996	15,394,081	3,752,085	32%	474
WALTER REED	6,264,469	6,264,469	0	0%	0
LEE	39,062,003	40,099,331	1,037,328	3%	1,886
TOTAL	61,449,378	66,238,791	4,789,413	8%	30,313

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	11,224,214	11,224,214	0	0%	0
BELVOIR	27,467,854	32,453,702	4,985,848	18%	630
WALTER REED	16,956,270	16,956,270	0	0%	0
LEE	13,466,757	13,818,953	352,196	3%	640
TOTAL	69,115,095	74,453,139	5,338,044	8%	33,785

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	8,109,931	8,109,931	0	0%	0
BELVOIR	19,878,161	23,225,732	3,347,570	17%	423
WALTER REED	16,652,988	16,652,988	0	0%	0
LEE	10,558,151	10,837,133	278,982	3%	507
TOTAL	55,199,231	58,825,784	3,626,553	7%	22,953

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	23,815,055	23,815,055	0	0%	0
BELVOIR	58,988,011	71,073,514	12,085,503	20%	1,528
WALTER REED	39,873,727	39,873,727	0	0%	0
LEE	63,086,911	64,755,417	1,668,506	3%	3,034
TOTAL	185,763,705	199,517,714	13,754,009	7%	87,051

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
HSA DC Lease	0	0	0	0%	0
NNMC BETHESDA	924,532,166	924,532,166	0	0%	0
BELVOIR	2,047,450,590	2,392,250,358	344,799,768	17%	43,601
WALTER REED	1,715,257,776	1,715,257,776	0	0%	0
LEE	1,087,489,550	1,116,224,701	28,735,151	3%	52,246
TOTAL	5,774,730,082	6,148,265,001	373,534,919	6%	2,364,145

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
 Installation Population (non-BRAC) Changes, so that only changes attributable
 to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/06/05 3:03:23 PM, Report Created 3/23/2006 8:10:52 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Greater Fairfax Coun	0	0	0
HSA DC Lease	0	0	0
NNMC BETHESDA	0	0	0
BELVOIR	375,928,645	0	375,928,645
WALTER REED	0	0	0
LEE	31,330,246	0	31,330,246
Totals:	407,258,891	0	407,258,891

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	1,522,655	262,715	0 Default	0	262,715
4421	Covered Storage Building, Installation	SF	76,155	7,221	0 Default	0	7,221
6100	General Administrative Building	SF	300,000	51,761	0 Default	0	51,761
8521	Vehicle Parking, Surfaced	SY	10,000	567	0 Default	0	567
7361	Chapel Facility	SF	8,000	1,701	0 Default	0	1,701
7346	Exchange Sales Facility	SF	39,000	5,311	0 Default	0	5,311
7421	Indoor Physical Fitness Facility	SF	22,000	4,485	0 Default	0	4,485
5400	Dental Facility	SF	8,000	2,190	0 Default	0	2,190
6100	General Administrative Building	SF	200,000	34,507	0 Default	0	34,507
8521	Vehicle Parking, Surfaced	SY	36,000	2,042	0 Default	0	2,042
7361	Chapel Facility	SF	2,000	425	0 Default	0	425
7346	Exchange Sales Facility	SF	9,000	1,226	0 Default	0	1,226
7421	Indoor Physical Fitness Facility	SF	4,000	815	0 Default	0	815
7371	Nursery and Child Care Facility	SF	2,000	413	0 Default	0	413
5400	Dental Facility	SF	2,000	547	0 Default	0	547
					Total Construction Cost:		375,929
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		375,929

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: LEE, VA (51484)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	3,000	498	0 Default	0	498
6100	General Administrative Building	SF	146,000	23,224	0 Default	0	23,224
6101	Small Unit Headquarters Building	SF	16,000	2,785	0 Default	0	2,785
6102	Large Unit Headquarters Building	SF	4,000	720	0 Default	0	720
7210	Enlisted Unaccompanied Personnel Housing	SF	2,000	343	0 Default	0	343
7220	Dining Facility	SF	3,000	838	0 Default	0	838
8521	Vehicle Parking, Surfaced	SY	18,000	941	0 Default	0	941
7361	Chapel Facility	SF	1,000	196	0 Default	0	196
7346	Exchange Sales Facility	SF	5,000	628	0 Default	0	628
7421	Indoor Physical Fitness Facility	SF	2,000	376	0 Default	0	376
7371	Nursery and Child Care Facility	SF	1,000	190	0 Default	0	190
7417	Recreation Center	SF	1,000	174	0 Default	0	174
5400	Dental Facility	SF	1,000	252	0 Default	0	252
7110	Family Housing Dwelling	SF	2,000	164	0 Default	0	164
Total Construction Cost:							31,330
- Construction Cost Avoid:							0
Total Net Milcon Cost:							31,330

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	33,723,972	33,261,526	33,261,526
2007	101,839,000	97,706,724	130,968,250
2008	357,096,185	333,274,759	464,243,010
2009	47,762,038	43,361,764	507,604,774
2010	-89,398,024	-78,951,230	428,653,544
2011	-74,172,007	-63,720,313	364,933,230
2012	-63,276,007	-52,879,072	312,054,159
2013	-63,276,007	-51,438,786	260,615,373
2014	-63,276,007	-50,037,729	210,577,643
2015	-63,276,007	-48,674,834	161,902,809
2016	-63,276,007	-47,349,060	114,553,749
2017	-63,276,007	-46,059,397	68,494,352
2018	-63,276,007	-44,804,861	23,689,491
2019	-63,276,007	-43,584,495	-19,895,004
2020	-63,276,007	-42,397,369	-62,292,373
2021	-63,276,007	-41,242,577	-103,534,950
2022	-63,276,007	-40,119,238	-143,654,188
2023	-63,276,007	-39,026,496	-182,680,684
2024	-63,276,007	-37,963,518	-220,644,202
2025	-63,276,007	-36,929,492	-257,573,694

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	0	0	0	5,070	483	0	5,553
Early Retirement*	8.10%	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	29	0	29
Civilians Moving (the remainder)		0	0	5,070	363	0	5,433
Civilian Positions Available		0	0	0	120	0	120
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	5,070	483	0	5,553
Civilians Moving		0	0	5,070	363	0	5,433
New Civilians Hired		0	0	0	120	0	120
Other Civilian Additions		0	0	0	158	0	158
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	278	0	278

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2,735	483	0	3,218
Early Retirement*	8.10%	0	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	29	0	29
Civilians Moving (the remainder)		0	0	0	2,735	363	0	3,098
Civilian Positions Available		0	0	0	0	120	0	120
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2,326	0	0	2,326
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2,326	0	0	2,326
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	9	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	9	0	0	9	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	5,070	0	0	5,070
Civilians Moving		0	0	0	5,070	0	0	5,070
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	145	0	145
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	145	0	145

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEE, VA (51484)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	483	0	483
Civilians Moving		0	0	0	0	363	0	363
New Civilians Hired		0	0	0	0	120	0	120
Other Civilian Additions		0	0	0	0	13	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	133	0	133

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	3,969	88.08%	88.08%
2010	0	0.00%	0.00%	537	11.92%	11.92%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	4506	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3,785	100.00%	100.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3785	100.00%	100.00%

Base: Greater Fairfax Coun, VA (HSA007)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HSA DC Lease, DC (HSA009)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NNMC BETHESDA, MD (N00168)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	98.17%	0	0.00%	16.67%
2009	7,763	98.17%	1.83%	0	0.00%	16.67%
2010	145	1.83%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7908	100.00%	100.00%	0	0.00%	100.00%

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	158	0	158
TOTAL	0	0	0	0	158	0	158

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
6,511	7,648	8,200	23,542

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1,039	249	0	3,218

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	0	0	2,735
TOTAL	0	0	0	3,969	0	0	3,969

To Base: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	46	0	1,039
Enlisted	0	0	0	241	8	0	249
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	483	0	3,218
TOTAL	0	0	0	3,969	537	0	4,506

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
1,159	300	0	2,326

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Greater Fairfax Coun, VA (HSA007)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)

Officers	Enlisted	Students	Civilians
0	0	0	9

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Greater Fairfax Coun, VA (HSA007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HSA DC Lease, DC (HSA009)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HSA DC Lease, DC (HSA009)

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: HSA DC Lease, DC (HSA009)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
933	1,800	2,032	2,232

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	-2	-1	-1	-1	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	-1	0	0	-4

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
934	1,795	2,032	2,232

BASE POPULATION (After BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
934	1,795	2,032	2,232

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,735	0	0	2,735
TOTAL	0	0	0	3,969	0	0	3,969

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,326	0	0	2,326
TOTAL	0	0	0	3,785	0	0	3,785

From Base: Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2,152	0	0	2,152
Enlisted	0	0	0	541	0	0	541
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5,070	0	0	5,070
TOTAL	0	0	0	7,763	0	0	7,763

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	145	0	145
TOTAL	0	0	0	0	145	0	145

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
3,740	2,243	400	15,730

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,251	1,377	234	2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

BASE POPULATION (After BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
540	2,225	5,682	2,105

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-274	120	0	0	0	0	-154
Civilians	-19	0	0	0	0	0	-19
TOTAL	-293	120	0	0	0	0	-173

Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4,894	4,986	4,986	4,986	19,852	4,986
Recap Change	0	0	3,286	3,347	3,347	3,347	13,329	3,347
BOS Change	0	0	0	3,683	3,752	3,752	11,187	3,752
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	8,181	12,017	12,085	12,085	44,368	12,085

WALTER REED, DC (11933)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

LEE, VA (51484)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	352	352	352	1,056	352
Recap Change	0	0	0	279	279	279	837	279
BOS Change	0	0	0	0	1,037	1,037	2,075	1,037
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	631	1,668	1,668	3,968	1,668

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Greater Fairfax Coun, VA (HSA007)	Realignment
HSA DC Lease, DC (HSA009)	Realignment
NNMC BETHESDA, MD (N00168)	Realignment
BELVOIR, VA (51062)	Realignment
WALTER REED, DC (11933)	Realignment
LEE, VA (51484)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
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Alexandria / I-395 A, VA (HSA001) BELVOIR, VA (51062)	10 mi
Alexandria / I-395 A, VA (HSA001) LEE, VA (51484)	126 mi
Roslyn - Ballston Co, VA (HSA018) BELVOIR, VA (51062)	16 mi
Greater Fairfax Coun, VA (HSA007) BELVOIR, VA (51062)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	993	0	0
Enlisted Positions:	0	0	0	241	0	0
Civilian Positions:	0	0	0	2,735	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1,136	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	8	0
Civilian Positions:	0	0	0	0	483	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	46	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	1,159	0	0
Enlisted Positions:	0	0	0	300	0	0
Civilian Positions:	0	0	0	2,326	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	214	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Greater Fairfax Coun, VA (HSA007) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1,039	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	249	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	3,218	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	1,159	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	300	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,326	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: Greater Fairfax Coun, VA (HSA007)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	9	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.836100	Retiree	0 0 0
Longitude:	-77.338900	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HSA DC Lease, DC (HSA009)

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,234	54	0	1,288
NET CHANGE-Mil	0	0	0	-1,234	-54	0	-1,288
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,735	483	0	3,218
NET CHANGE-Civ	0	0	0	-2,735	-483	0	-3,218
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,459	0	0	1,459
NET CHANGE-Mil	0	0	0	-1,459	0	0	-1,459
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,326	0	0	2,326
NET CHANGE-Civ	0	0	0	-2,326	0	0	-2,326
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	9	0	0	9
NET CHANGE-Civ	0	0	0	-9	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HSA DC Lease, DC (HSA009)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 Lease space - ft lee
 only\HSA 0053R (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	2,693	0	0	2,693
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	2,693	0	0	2,693
Jobs Gained-Civ	0	0	0	5,070	145	0	5,215
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	5,070	145	0	5,215
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	54	0	54
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	54	0	54
Jobs Gained-Civ	0	0	0	0	496	0	496
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	496	0	496
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0