

DCN 13450 SCENARIO ERROR REPORT (COBRA v6.10)

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Beatrice,  
NE\_QC\_Checked.CBR  
Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Beatrice ARNG RC's Milcon time-phasing adds up to 0%.  
Fairbury ARNG RC's Milcon time-phasing adds up to 0%.  
Falls City ARNG RC's Milcon time-phasing adds up to 0%.  
Wymore USARC's Milcon time-phasing adds up to 0%.  
New Beatrice AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2008  
Payback Year : Never

NPV in 2025(\$K): 8,637  
1-Time Cost(\$K): 8,186

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

-----  
Scenario #199 AFRC Beatrice , NE

state decides to relocate those National Guard units.

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army  
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(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		6,939,689
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	6,390	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	13,000	
One-Time Unique Costs	1,226,860	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

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Department : Army

Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Beatrice ARNG RC, NE  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Army  
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 Option Pkg Name: AFRC Beatrice, NE  
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Base: Fairbury ARNG RC, NE  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,070	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Falls City ARNG RC, NE  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		2,340
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		2,340
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,340

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 Option Pkg Name: AFRC Beatrice, NE  
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Base: Wymore USARC, NE  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	1,980	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: New Beatrice AFRC, NE  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,939,689	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
Total - Other		1,231,860
Total One-Time Costs		8,171,549
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----		
Total Net One-Time Costs		8,171,549

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Department : Army

Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	573	6,367	0	0	0	0	6,940
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,227	0	0	0	1,227
TOTAL ONE-TIME	578	6,375	1,233	0	0	0	8,186

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	149	149	149	149	149	746	149
Recap	0	62	62	62	62	62	309	62
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	70	70	70	70	280	70
TOTAL RECUR	0	211	281	281	281	281	1,335	281

TOTAL COST 578 6,586 1,514 281 281 281 9,521 281

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Tim							

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Personnel  
Base Start\* Finish\* Change %Change

Beatrice ARNG RC	0	0	0	0%
Fairbury ARNG RC	0	0	0	0%
Falls City ARNG RC	0	0	0	0%
Wymore USARC	0	0	0	0%
New Beatrice AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	18,700	18,700	0	0%	0
Fairbury ARNG RC	11,500	0	-11,500	-100%	0
Falls City ARNG RC	13,000	0	-13,000	-100%	0
Wymore USARC	11,000	0	-11,000	-100%	0
New Beatrice AFRC	0	43,485	43,485	0%	0
TOTAL	54,200	62,185	7,985	15%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Beatrice ARNG RC	0	0	0	0%	0
Fairbury ARNG RC	0	0	0	0%	0
Falls City ARNG RC	0	0	0	0%	0
Wymore USARC	11,900	0	-11,900	-100%	0
New Beatrice AFRC	0	0	0	0%	0
TOTAL	11,900	0	-11,900	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	73,800	73,800	0	0%	0
Fairbury ARNG RC	45,500	0	-45,500	-100%	0
Falls City ARNG RC	51,200	0	-51,200	-100%	0
Wymore USARC	44,300	0	-44,300	-100%	0
New Beatrice AFRC	10	149,162	149,152	1491525%	0
TOTAL	214,810	222,962	8,152	4%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	28,847	28,847	0	0%	0
Fairbury ARNG RC	17,790	0	-17,790	-100%	0
Falls City ARNG RC	20,042	0	-20,042	-100%	0
Wymore USARC	0	0	0	0%	0
New Beatrice AFRC	67,232	129,044	61,812	92%	0
TOTAL	133,911	157,891	23,980	18%	0

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	102,647	102,647	0	0%	0
Fairbury ARNG RC	63,290	0	-63,290	-100%	0
Falls City ARNG RC	71,242	0	-71,242	-100%	0
Wymore USARC	56,200	0	-56,200	-100%	0
New Beatrice AFRC	67,242	278,207	210,965	314%	0
TOTAL	360,621	380,853	20,233	6%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	2,971,200	2,971,200	0	0%	0
Fairbury ARNG RC	1,832,400	0	-1,832,400	-100%	0
Falls City ARNG RC	2,064,300	0	-2,064,300	-100%	0
Wymore USARC	0	0	0	0%	0
New Beatrice AFRC	6,924,900	13,291,587	6,366,687	92%	0
TOTAL	13,792,800	16,262,787	2,469,987	18%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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Department : Army  
 Option Pkg Name: AFRC Beatrice, NE  
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All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
Beatrice ARNG RC	0	0	0
Falls City ARNG RC	0	0	0
New Beatrice AFRC	6,939,689	0	6,939,689
Totals:	6,939,689	0	6,939,689

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: New Beatrice AFRC, NE

All values in 2005 Constant Dollars (\$K)

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Army

Option Pkg Name: AFRC Beatrice, NE  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	540,170	532,763	532,763
2008	1,298,733	1,212,096	8,026,991
2010	65,483	57,831	8,144,272
2012	44,333	37,048	8,237,576
2014	44,333	35,058	8,308,673
2016	44,333	33,174	8,375,950
2018	44,333	31,391	8,439,612
2020	44,333	29,705	8,499,853
2022	44,333	28,109	8,556,858
2024	44,333	26,598	8,610,799

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
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of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Beatrice, NE

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

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of PPP placements involving a PCS is 50.70%

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of PPP placements involving a PCS is 50.70%

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

-----

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Beatrice ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Beatrice ARNG RC, NE

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BASE POPULATION (After BRAC Action) FOR: Beatrice ARNG RC, NE

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PERSONNEL SUMMARY FOR: Fairbury ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fairbury ARNG RC, NE

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BASE POPULATION (After BRAC Action) FOR: Fairbury ARNG RC, NE

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PERSONNEL SUMMARY FOR: Falls City ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Falls City ARNG RC, NE

-----

BASE POPULATION (After BRAC Action) FOR: Falls City ARNG RC, NE

-----

PERSONNEL SUMMARY FOR: Wymore USARC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wymore USARC, NE

-----

BASE POPULATION (After BRAC Action) FOR: Wymore USARC, NE

-----

PERSONNEL SUMMARY FOR: New Beatrice AFRC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Beatrice AFRC, NE

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BASE POPULATION (After BRAC Action) FOR: New Beatrice AFRC, NE

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Beatrice ARNG RC, NE

Fairbury ARNG RC, NE

Falls City ARNG RC, NE

Wymore USARC, NE

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

New Beatrice AFRC, NE

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code) Strategy:

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Beatrice ARNG RC, NE  
Fairbury ARNG RC, NE  
Falls City ARNG RC, NE  
Wymore USARC, NE  
New Beatrice AFRC, NE

-----  
Realignment  
Closes in FY 2008  
Closes in FY 2008  
Closes in FY 2008  
Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

-----  
INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Beatrice ARNG RC, NE

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	74
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fairbury ARNG RC, NE

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	45
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Falls City ARNG RC, NE

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	51
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):	103

Enlisted BAH (\$/Month): 0  
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00  
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0  
 Longitude: 0.000000 Retiree65+ 0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wymore USARC, NE

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 44  
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 12  
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0  
 Starting Facilities(KSF): 11 Svc/Agcy Recap Rate (Years): 103  
 Enlisted BAH (\$/Month): 0  
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00  
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0  
 Longitude: 0.000000 Retiree65+ 0 0 0

Name: New Beatrice AFRC, NE

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 0  
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 0  
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0  
 Starting Facilities(KSF): 0 Svc/Agcy Recap Rate (Years): 103  
 Enlisted BAH (\$/Month): 0  
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00  
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0  
 Longitude: 0.000000 Retiree65+ 0 0 0

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Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Beatrice,  
 NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Beatrice ARNG RC, NE

-----  
 1-Time Unique Save (\$K): 0 0 0 0 0 0  
 1-Time Moving Save (\$K): 0 0 0 0 0 0

Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: Fairbury ARNG RC, NE

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	11	FH ShDn:	0.000%

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Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Beatrice, NE\_QC\_Checked.CBR  
Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Falls City ARNG RC, NE

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	13	FH ShDn:	0.000%

Name: Wymore USARC, NE

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0

Misn Contract Start(\$K): 0 0 0 0 0 0  
 Supt Contract Term (\$K): 0 0 0 0 0 0  
 Misc Recurring Save(\$K): 0 0 0 0 0 0  
 Construction Schedule(%): 0% 0% 0% 0% 0% 0%  
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0  
 MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

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Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Beatrice,  
 NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Beatrice AFRC, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	70	70	70	70
Misc Recurring Save(\$K):	0	0	46	46	46	46
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Beatrice AFRC, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	43,485	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
 Scenario #199 AFRC Beatrice , NE

Close the United States Army Reserve Center in Wymore, Nebraska, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, Nebraska, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, Nebraska, Falls City, Nebraska and Troop C, 1-167th Cavalry in Beatrice, Nebraska, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR

=====  
 WYMORE USARC IS A LEASED FACILITY - PRV DOES NOT APPLY

FOOTNOTES FOR SCREEN FIVE

=====  
 \$8K EBS on each closing federal facility  
 \$5K NEPA for new AFRC

FOOTNOTES FOR SCREEN SEVEN

=====  
 SF is base on 1390 per Mr. Tony Pomajzl

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Beatrice, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Beatrice, NE  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Beatrice ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Fairbury ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Falls City ARNG RC, NE

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Wymore USARC, NE	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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New Beatrice AFRC, NE

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Beatrice, NE  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF