

DCN 13462 SCENARIO ERROR REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
 ARNG Niagara Falls's Milcon time-phasing adds up to 0%.
 AFRC Niagara Falls's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 28,472
 1-Time Cost(\$K): 23,600

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|--------------|---------------|------------|------------|------------|------------|---------------|------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| MilCon | 1,654 | 18,383 | 0 | 0 | 0 | 0 | 20,037 | 0 |
| Overhd | -87 | 522 | 519 | 510 | 510 | 510 | 2,484 | 476 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,572 | 22,413 | 436 | 428 | 428 | 428 | 25,704 | 394 |

 POSITIONS ELIMINATED

| | | | | | | | |
|-----|---|---|---|---|---|---|---|
| Enl | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOT | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

POSITIONS REALIGNED

| | | | | | | | |
|-----|---|---|---|---|---|---|---|
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary:

 PIMS #67 USA #0194

Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, New York capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center, if the

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| Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--------------------------------------|--------------|---------------|------------|------------|------------|------------|---------------|------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| MilCon | 1,654 | 18,383 | 0 | 0 | 0 | 0 | 20,037 | 0 |
| Overhd | 0 | 609 | 796 | 787 | 787 | 787 | 3,767 | 787 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,659 | 22,541 | 796 | 787 | 787 | 787 | 27,358 | 787 |

| Savings in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|-----------|------------|------------|------------|------------|------------|--------------|------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | 87 | 87 | 277 | 277 | 277 | 277 | 1,283 | 311 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 87 | 128 | 359 | 359 | 359 | 359 | 1,654 | 393 |

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
 Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 20,037,403 | |
| Total - Construction | | 20,037,403 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 3,998 | |
| Unemployment | 0 | |
| Total - Personnel | | 3,998 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 8,620 | |
| Total - Overhead | | 8,620 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 5,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,545,000 | |
| Total - Other | | 3,550,000 |
| ----- | | ----- |
| Total One-Time Costs | | 23,600,022 |

| | | |
|---------------------------------------|---|------------|
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| <hr/> | | |
| Total One-Time Savings | | 0 |
| <hr/> | | |
| Total Net One-Time Costs | | 23,600,022 |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
 Option Pkg Name: AFRC Niagara Falls, NY
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Base: ARNG Niagara Falls, NY
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 3,998 | |
| Unemployment | 0 | |
| Total - Personnel | | 3,998 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 8,620 | |
| Total - Overhead | | 8,620 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 12,619 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 12,619 |

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 Option Pkg Name: AFRC Niagara Falls, NY
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Base: AFRC Niagara Falls, NY
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 20,037,403 | |
| Total - Construction | | 20,037,403 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 5,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,545,000 | |
| Total - Other | | 3,550,000 |
| ----- | | |
| Total One-Time Costs | | 23,587,403 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 23,587,403 |

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| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------------|------|------|------|------|------|------|------|
| CONSTRUCTION | | | | | | | |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|----------------|-------|--------|---|---|---|---|--------|
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 1,659 | 21,932 | 9 | 0 | 0 | 0 | 23,600 |

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| | | | | | | | | |
|-----------------|-------|--------|------|------|------|------|--------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Recap | 0 | 178 | 178 | 178 | 178 | 178 | 892 | 178 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Misc Recur | 0 | 0 | 178 | 178 | 178 | 178 | 711 | 178 |
| TOTAL COST | 1,659 | 22,541 | 796 | 787 | 787 | 787 | 27,358 | 787 |

| | | | | | | | | |
|-----------------|------|------|------|------|------|------|-------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------------|------|------|------|------|------|------|-------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 190 | 190 | 190 | 190 | 759 | 223 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|----|-----|-----|-----|-----|-----|-------|-----|
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 87 | 128 | 359 | 359 | 359 | 359 | 1,654 | 393 |

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| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|-----------------|-------|--------|------|------|------|------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | | |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 1-Time Other | 0 | 3,545 | 0 | 0 | 0 | 0 | 0 | 3,545 |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Recap | -87 | 91 | 91 | 91 | 91 | 91 | 369 | 91 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -41 | -82 | -82 | -82 | -82 | -371 | -82 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 178 | 178 | 178 | 178 | 711 | 178 |
| TOTAL NET COST | 1,572 | 22,413 | 436 | 428 | 428 | 428 | 25,704 | 394 |

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Base: ARNG Niagara Falls, NY

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
|-----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|----------------|---|---|---|---|---|---|----|
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 4 | 9 | 0 | 0 | 0 | 13 |

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Base: ARNG Niagara Falls, NY

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|-----------------|------|------|------|------|------|------|-------|-------|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 4 | 9 | 0 | 0 | 0 | 13 | 0 |

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |

| | | | | | | | |
|----------------|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|-----------------|------|------|------|------|------|------|-------|-------|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 190 | 190 | 190 | 190 | 759 | 223 |
| Recap | 87 | 87 | 87 | 87 | 87 | 87 | 524 | 87 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 87 | 128 | 359 | 359 | 359 | 359 | 1,654 | 393 |

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Base: ARNG Niagara Falls, NY

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
|-----------------|------|------|------|------|------|------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Recap | -87 | -87 | -87 | -87 | -87 | -87 | -524 | -87 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -41 | -82 | -82 | -82 | -82 | -371 | -82 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | -87 | -124 | -351 | -359 | -359 | -359 | -1,641 | -393 |

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| Base: AFRC Niagara Falls, NY | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------------------------------|-------|--------|-------|-------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 1,654 | 18,383 | 0 | 0 | 0 | 0 | 20,037 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 3,545 | 0 | 0 | 0 | 0 | 3,545 |
| TOTAL ONE-TIME | 1,659 | 21,928 | 0 | 0 | 0 | 0 | 23,587 |

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| Base: AFRC Niagara Falls, NY | | | | | | | | |
|------------------------------|--------------|---------------|------------|------------|------------|------------|---------------|------------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 1,654 | 18,383 | 0 | 0 | 0 | 0 | 20,037 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 3,545 | 0 | 0 | 0 | 0 | 3,545 | |
| TOTAL ONE-TIME | 1,659 | 21,928 | 0 | 0 | 0 | 0 | 23,587 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 431 | 431 | 431 | 431 | 431 | 2,155 | 431 |
| Recap | 0 | 178 | 178 | 178 | 178 | 178 | 892 | 178 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 178 | 178 | 178 | 178 | 711 | 178 |
| TOTAL RECUR | 0 | 609 | 787 | 787 | 787 | 787 | 3,758 | 787 |
| | | | | | | | | |
| TOTAL NET COST | 1,659 | 22,537 | 787 | 787 | 787 | 787 | 27,346 | 787 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 11:53:36 AM, Report Created 3/23/2006 4:13:47 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
 Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base | Personnel | | | |
|--------------------|-----------|----------|-----------|--------------|
| | Start* | Finish* | Change | %Change |
| ARNG Niagara Falls | 1 | 0 | -1 | -100% |
| AFRC Niagara Falls | 0 | 0 | 0 | 0% |
| TOTAL | 1 | 0 | -1 | -100% |

| Base | Square Footage | | | | |
|--------------------|----------------|----------------|---------------|-------------|----------------|
| | Start | Finish | Change | %Change | Chg/Per |
| ARNG Niagara Falls | 47,890 | 0 | -47,890 | -100% | 47,890 |
| AFRC Niagara Falls | 0 | 106,581 | 106,581 | 0% | 0 |
| TOTAL | 47,890 | 106,581 | 58,691 | 123% | -58,691 |

| Base | Base Operations Support (2005\$) | | | | |
|--------------------|----------------------------------|---------|--------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| ARNG Niagara Falls | 0 | 0 | 0 | 0% | 0 |
| AFRC Niagara Falls | 0 | 0 | 0 | 0% | 0 |

| | | | | | |
|-------|---|---|---|----|---|
| TOTAL | 0 | 0 | 0 | 0% | 0 |
|-------|---|---|---|----|---|

| Base | Sustainment (2005\$) | | | | |
|--------------------|----------------------|---------|----------|----------|----------|
| | Start | Finish | Change | %Change | Chg/Per |
| ARNG Niagara Falls | 223,400 | 0 | -223,400 | -100% | 223,400 |
| AFRC Niagara Falls | 10 | 430,998 | 430,988 | 4309880% | 0 |
| TOTAL | 223,410 | 430,998 | 207,588 | 93% | -207,588 |

| Base | Recapitalization (2005\$) | | | | |
|--------------------|---------------------------|---------|---------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ARNG Niagara Falls | 87,292 | 0 | -87,292 | -100% | 87,292 |
| AFRC Niagara Falls | 0 | 178,475 | 178,475 | 0% | 0 |
| TOTAL | 87,292 | 178,475 | 91,183 | 104% | -91,183 |

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|--------------------|--------------------------------|---------|----------|----------|----------|
| | Start | Finish | Change | %Change | Chg/Per |
| ARNG Niagara Falls | 310,692 | 0 | -310,692 | -100% | 310,692 |
| AFRC Niagara Falls | 10 | 609,473 | 609,463 | 6094631% | 0 |
| TOTAL | 310,702 | 609,473 | 298,771 | 96% | -298,771 |

| Base | Plant Replacement Value (2005\$) | | | | |
|--------------------|----------------------------------|------------|------------|---------|------------|
| | Start | Finish | Change | %Change | Chg/Per |
| ARNG Niagara Falls | 8,991,100 | 0 | -8,991,100 | -100% | 8,991,100 |
| AFRC Niagara Falls | 0 | 18,382,938 | 18,382,938 | 0% | 0 |
| TOTAL | 8,991,100 | 18,382,938 | 9,391,838 | 104% | -9,391,838 |

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
Option Pkg Name: AFRC Niagara Falls, NY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:53:36 AM, Report Created 3/23/2006 4:13:47 PM

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

| | Total | Milcon Cost | Total |
|--------------------|------------|-------------|------------|
| AFRC Niagara Falls | 20,037,403 | 0 | 20,037,403 |
| Totals: | 20,037,403 | 0 | 20,037,403 |

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: AFRC Niagara Falls, NY

All values in 2005 Constant Dollars (\$K)

| | New | New | Using Rehab | Rehab | Total | |
|--|-----|-----|-------------|-------|----------------------------|--------|
| | | | | | - Construction Cost Avoid: | 0 |
| | | | | | Total Net Milcon Cost: | 20,037 |

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Year | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------|------------|------------|------|------|------|------|------------|
| 2007 | 22,412,908 | 21,503,470 | | | | | 23,054,083 |
| 2009 | 427,662 | 388,262 | | | | | 23,849,523 |
| 2011 | 427,662 | 367,399 | | | | | 24,594,609 |
| 2013 | 394,152 | 320,417 | | | | | 25,244,414 |
| 2015 | 394,152 | 303,200 | | | | | 25,859,303 |
| 2017 | 394,152 | 286,908 | | | | | 26,441,153 |
| 2019 | 394,152 | 271,492 | | | | | 26,991,738 |
| 2021 | 394,152 | 256,904 | | | | | 27,512,738 |
| 2023 | 394,152 | 243,099 | | | | | 28,005,744 |
| 2025 | 394,152 | 230,037 | | | | | 28,472,259 |

Data As Of 05/20/2005 11:53:36 AM, Report Created 3/23/2006 4:13:47 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
 Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------------------------|---|---|---|---|---|---|---|
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
 Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: ARNG Niagara Falls, NY | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
 Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: AFRC Niagara Falls, NY | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action): | | | |
|--|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 0 | 1 | 0 | 0 |

| TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO): | | | | | | | |
|---|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO: | | | | | | | |
|---|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Niagara Falls, NY

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 0 | 1 | 0 | 0 |

| | | | | | | | |
|---|------|------|------|------|------|------|-------|
| SCENARIO POSITION CHANGES FOR: ARNG Niagara Falls, NY | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: ARNG Niagara Falls, NY

PERSONNEL SUMMARY FOR: AFRC Niagara Falls, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Niagara Falls, NY

BASE POPULATION (After BRAC Action) FOR: AFRC Niagara Falls, NY

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| | | | | | | | | |
|------------------------|------|------|------|------|------|------|--------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| Recap Change | -87 | 91 | 91 | 91 | 91 | 91 | 369 | 91 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -87 | 522 | 332 | 332 | 332 | 332 | 1,764 | 299 |
| ARNG Niagara Falls, NY | | | | | | | | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| Recap Change | -87 | -87 | -87 | -87 | -87 | -87 | -524 | -87 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -87 | -87 | -277 | -277 | -277 | -277 | -1,283 | -311 |
| AFRC Niagara Falls, NY | | | | | | | | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| Recap Change | 0 | 178 | 178 | 178 | 178 | 178 | 892 | 178 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 609 | 609 | 609 | 609 | 609 | 3,047 | 609 |

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| | |
|------------------------|-------------------|
| Base Name, ST (Code) | Strategy: |
| ----- | ----- |
| ARNG Niagara Falls, NY | Closes in FY 2008 |
| AFRC Niagara Falls, NY | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Niagara Falls, NY

| | | | |
|------------------------------|----------|------------------------------|----------------|
| Total Enlisted Employees: | 1 | Total Sustainment(\$K/Year): | 223 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Starting Facilities(KSF): | 48 | Svc/Agcy Recap Rate (Years): | 103 |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Niagara Falls, NY

| | | | |
|------------------------------|----------|------------------------------|----------------|
| Total Enlisted Employees: | 0 | Total Sustainment(\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Niagara Falls, NY

| | ---- | ---- | ---- | ---- | ---- | ---- |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 48 | FH ShDn: | 0.000% |

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Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Niagara Falls, NY

| | ---- | ---- | ---- | ---- | ---- | ---- |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ARNG Niagara Falls, NY

| | ---- | ---- | ---- | ---- | ---- | ---- |
|--------------------------|------|------|------|------|------|------|
| Enl Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: AFRC Niagara Falls, NY

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1714 | SF | 106,581 | 0 Default | 0 | 137.77 | 4.15 |

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Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|--------------------------------|-----------|-------------------------------|--------|
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|--------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |

Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====
 PIMS #67 USA #0194

York and construct on the existing site in Niagara Falls, New York. The New AFRC shall have the state of New York decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE
 =====
 ENV NON-MILCON:

NEPA cost \$5K for new AFRC

Closing facility non payroll federal BOS x .75 joint efficiency factor =177.78 BOS for new AFRC facility (Used BOS for Niagara Falls USARC)

One time cost for utilities calculated using the Army's Support Utility tool = \$3,545,120

FOOTNOTES FOR SCREEN SIX
 =====
 TAA Reduction

equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of

FOOTNOTES FOR SCREEN SEVEN
 =====
 SQUARE FOOTAGE OF NEW FACILITY CALCULATED USING DD1390/91 (construction form).

Data As Of 05/20/2005 11:53:36 AM, Report Created 3/23/2006 4:13:47 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Niagara Falls, NY.CBR
 Option Pkg Name: AFRC Niagara Falls, NY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| ARNG Niagara Falls, NY | | | | | | | |
|------------------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| AFRC Niagara Falls, NY | | | | | | | |
|------------------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
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Department : Army

Option Pkg Name: AFRC Niagara Falls, NY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF