

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13463

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Stewart
Army Sub Post, NY.CBR
Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2038 (30 Years)

NPV in 2025(\$K): 7,877
1-Time Cost(\$K): 25,675

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

PIMS #65 USA #0090 AFRC STEWART ARMY SUB POST, NY

ACF = 1.4

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army
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 Army Sub Post, NY.CBR
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		21,769,519
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	37,485	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	13,000	
One-Time Unique Costs	3,854,880	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Newburgh ARNG, NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		14,452
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		14,452
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,452

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Base: Stewart USAR, NY
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	23,033	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Stewart (NEW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,769,519	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		3,859,880
Total One-Time Costs		25,629,399
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,629,399

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
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CONSTRUCTION

O&M
 CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Newburgh ARNG, NY

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Newburgh ARNG, NY

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

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Department : Army

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Base: Newburgh ARNG, NY

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Stewart USAR, NY

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

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Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Stewart USAR, NY

O&M

MIL PERSONNEL

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Department : Army

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Stewart USAR, NY

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

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OTHER

Department : Army

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Stewart (NEW)

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Stewart (NEW)

O&M

MIL PERSONNEL

OTHER

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Base: AFRC Stewart (NEW)

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
Newburgh ARNG	0	0	0	0%
AFRC Stewart (NEW)	0	0	0	0%
TOTAL	0	0	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	80,289	0	-80,289	-100%	0
AFRC Stewart (NEW)	0	92,715	92,715	0%	0
TOTAL	208,249	92,715	-115,534	-55%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
Newburgh ARNG	0	0	0	0%	0

AFRC Stewart (NEW)	0	0	0	0%	0
TOTAL	179,900	0	-179,900	-100%	0

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	468,200	0	-468,200	-100%	0
AFRC Stewart (NEW)	10	468,656	468,646	4686465%	0
TOTAL	1,214,410	468,656	-745,753	-61%	0

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	182,936	0	-182,936	-100%	0
AFRC Stewart (NEW)	0	0	0	0%	0
TOTAL	474,489	0	-474,489	-100%	0

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	651,136	0	-651,136	-100%	0
AFRC Stewart (NEW)	10	468,656	468,646	4686465%	0
TOTAL	1,868,799	468,656	-1,400,143	-75%	0

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Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	18,842,400	0	-18,842,400	-100%	0
AFRC Stewart (NEW)	0	0	0	0%	0
TOTAL	48,872,400	0	-48,872,400	-100%	0

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Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
 Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: AFRC Stewart (NEW)

All values in 2005 Constant Dollars (\$K)

Department : Army
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2007	23,829,073	22,862,172	24,171,955
2009	-1,083,183	-983,390	22,212,624
2011	-1,083,183	-930,550	20,325,469
2013	-1,265,343	-1,028,631	18,239,404
2015	-1,265,343	-973,360	16,265,430
2017	-1,265,343	-921,059	14,397,522
2019	-1,265,343	-871,568	12,629,983
2021	-1,265,343	-824,736	10,957,418
2023	-1,265,343	-780,420	9,374,726
2025	-1,265,343	-738,486	7,877,075
2027	-1,265,343	-698,805	6,459,898
2029	-1,265,343	-661,256	5,118,870
2031	-1,265,343	-625,725	3,849,899
2033	-1,265,343	-592,103	2,649,113
2035	-1,265,343	-560,288	1,512,849
2037	-1,265,343	-530,182	437,639

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

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of PPP placements involving a PCS is 50.70%

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):
Officers Enlisted Students Civilians
0 0 0 0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):
 2006 2007 2008 2009 2010 2011 Total
Officers 0 0 0 0 0 0 0
Students 0 0 0 0 0 0 0
TOTAL 0 0 0 0 0 0 0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:
 2006 2007 2008 2009 2010 2011 Total
Officers 0 0 0 0 0 0 0
Civilians 0 0 0 0 0 0 0

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Newburgh ARNG, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Newburgh ARNG, NY

BASE POPULATION (After BRAC Action) FOR: Newburgh ARNG, NY

PERSONNEL SUMMARY FOR: Stewart USAR, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Stewart USAR, NY

BASE POPULATION (After BRAC Action) FOR: Stewart USAR, NY

PERSONNEL SUMMARY FOR: AFRC Stewart (NEW)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Stewart (NEW)

BASE POPULATION (After BRAC Action) FOR: AFRC Stewart (NEW)

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Newburgh ARNG, NY

Stewart USAR, NY

AFRC Stewart (NEW)

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Stewart
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Newburgh ARNG, NY	Closes in FY 2008
Stewart USAR, NY	Closes in FY 2008
AFRC Stewart (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Newburgh ARNG, NY

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	468
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	80	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Stewart USAR, NY

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	746
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Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 180
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 128 Svc/Agcy Recap Rate (Years): 103
 Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0
 Name: AFRC Stewart (NEW)

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 0
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 0
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 0 Svc/Agcy Recap Rate (Years): 0
 Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Newburgh ARNG, NY

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	80	FH ShDn:	0.000%

Name: Stewart USAR, NY

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0

Supt Contract Term (\$K): 0 0 0 0 0 0
 Misc Recurring Save(\$K): 0 0 0 0 0 0
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0
 MTF Closure Action: None Fac ShDn(KSF): 128 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Stewart (NEW)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: AFRC Stewart (NEW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	92,715	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

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FOOTNOTES FOR SCREEN ONE

=====
 PIMS #65 USA #0090 AFRC STEWART ARMY SUB POST, NY

ACF = 1.4

FOOTNOTES FOR SCREEN TWO

=====
 BOTH CLOSING INSTALLATIONS ARE WITHIN FIVE MILES OF THE NEW LOCATION AT STEWART ARMY SUB POST

FOOTNOTES FOR SCREEN THREE

=====

transportation resources.

FOOTNOTES FOR SCREEN FIVE

=====
 No environmental costs allocated for National Guard Facilities.

ENV MILCON REQUIRED:
 \$8 K EBS closing facilitiy - Stewart USAR
 \$5 K NEPA new construction

\$3854883 in utility support costs as determined by the Army utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

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NOT REDUCED BY JOINT SAVINGS FACTOR

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Newburgh ARNG, NY	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Stewart USAR, NY							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0

Jobs Lost-Stu	0	0	0	0	0	0	0
AFRC Stewart (NEW)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 05/20/2005 11:55:30 AM, Report Created 3/23/2006 4:13:53 PM

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF