

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -37,942
 1-Time Cost(\$K): 112

Net Costs in 2005 Constant Dollars (\$K)

| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|--------|---------|-------|-------|-------|-------|-------|---------|-------|
| Person | -163 | -309 | -309 | -309 | -309 | -309 | -1,707 | -309 |
| Moving | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other | -26,445 | 9 | 9 | 9 | 9 | 9 | -26,401 | 9 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 3 | 0 | 0 | 0 | 0 | 0 | 3 |

Summary:

 matosl: 23 MAR 05 Candidate Recommendation: Realign Aberdeen Proving Ground, MD, Washington Navy Yard, DC, and Naval Submarine Base New London, CT, by relocating all pre-deployment/mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst. Realign Submarine Base Bangor, WA, by relocating all mobilization processing functions to Ft Lewis, WA, designating it as Joint Pre-Deployment/Mobilization Site Lewis/McChord. Realign Ft Huachuca, AZ, by relocating all pre-deployment/mobilization processing functions to Ft Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman. Realign Ft Eustis, VA, Ft Jackson, SC, and Ft Lee, VA, by relocating all pre-deployment/mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-Deployment/Mobilization Site Bragg/Pope. Refer to HSA JCSG 20 April 2005 Memorandum for Record, Subject: Mobilization Subgroup Methodology for COBRA and HSA 0133 Scenario Savings Spreadsheet.

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| Costs in 2005 Constant Dollars (\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------------------------------|------|------|------|------|------|------|-------|--------|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | 77 | 13 | 13 | 13 | 13 | 13 | 144 | 12 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Savings in 2005 Constant Dollars (\$K)

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(All values in 2005 Constant Dollars)

| | | |
|----------------------------------|--------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 5,615 | |
| Mothball / Shutdown | 67,594 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 7,103 | |
| Information Technologies | 600 | |
| Total - Moving | | 9,141 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 7,385 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

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Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------------------|---------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 686,830 | |
| Total One-Time Savings | | 686,830 |
| Total Net One-Time Costs | | -686,830 |

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Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

| | | |
|---------------------------|------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |

| | | |
|----------------------------------|---|----|
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 0 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 59 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

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Base: SUBASE NEW LONDON, CT (N00129)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------------------|-------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 4,136 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 1,379 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 7,343 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 7,343 |
| Total One-Time Costs | | 20,562 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 7,385 |
| Total Net One-Time Costs | | 13,177 |

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Base: HUACHUCA, AZ (04289)
 (All values in 2005 Constant Dollars)

| | | |
|---------------------------|------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |

| | | |
|----------------------------------|-----|---|
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 121 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

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Base: EUSTIS, VA (51281)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------------------|-----------|------------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 10,477 | |
| Total - Personnel | | 10,477 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 5,292 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 15,770 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 4,937,520 | |
| ----- | | |
| Total One-Time Savings | | 4,937,520 |
| ----- | | |
| Total Net One-Time Costs | | -4,921,750 |

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Base: JACKSON, SC (45404)
 (All values in 2005 Constant Dollars)

| | | |
|------------------------------------------|--------|--------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 0 | |
| Total - Personnel | | 10,477 |
| Overhead | | |
| Program Management Cost | 525 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 54,074 | |
| Total - Overhead | | 54,599 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 1,202 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 1,202 |
| ----- | | ----- |
| Total One-Time Costs | | 66,279 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | ----- |
| ----- | | ----- |

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Base: LEE, VA (51484)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------------------|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 9,060 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 9,060 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 1,453,670 | |
| Total One-Time Savings | | 1,453,670 |
| ----- | | |
| Total Net One-Time Costs | | -1,444,610 |

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Base: SUBASE BANGOR, WA (N68436)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|----------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

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Base: BLISS, TX (48083)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

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Base: BRAGG, NC (37099)
(All values in 2005 Constant Dollars)

| | | |
|------------------------------------------|------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | ----- |
| Total One-Time Costs | | 0 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 0 |

Department : ARMY

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Base: DIX, NJ (34201)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 0 |
| ----- | | ----- |
| Total One-Time Costs | | 0 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 0 |

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Base: LEWIS, WA (53456)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |

| | | |
|---------------------------------------|---|---|
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

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CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : ARMY

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O&M

MIL PERSONNEL

OTHER

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|--------|------|------|------|------|------|--------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| OTHER | | | | | | | |
| 1-Time Other | 26,462 | 0 | 0 | 0 | 0 | 0 | 26,462 |

O&M

MIL PERSONNEL

OTHER

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| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|---------|------|------|------|------|------|---------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Moving | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Other | 65 | 1 | 1 | 1 | 1 | 1 | 73 |
| MIL PERSONNEL | | | | | | | |
| OTHER | | | | | | | |
| HAP / RSE | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | -26,365 | 1 | 1 | 1 | 1 | 1 | -26,358 |

O&M

MIL PERSONNEL

OTHER

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Base: ABERDEEN, MD (24004)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Base: ABERDEEN, MD (24004)

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
|-----------------|------|------|------|------|------|------|-------|--------|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 687 | 0 | 0 | 0 | 0 | 0 | 687 | |
| TOTAL ONE-TIME | 687 | 0 | 0 | 0 | 0 | 0 | 687 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 687 | 0 | 0 | 0 | 0 | 0 | 687 | 0 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT
 MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | | | | | | | | |
|----------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | -687 | 0 | 0 | 0 | 0 | 0 | -687 | |
| TOTAL ONE-TIME | -687 | 0 | 0 | 0 | 0 | 0 | -687 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| TOTAL NET COST | -687 | 0 | 0 | 0 | 0 | 0 | -687 | 0 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: COMNAVDIST WASH DC, DC (N00171) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS

DELTAS REPORT (COBRA v6.10)
 Data As Of 6/2/2005 8:50:34 AM, Report Created 3/23/2006 8:13:37 PM

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base | Personnel | | | |
|--------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| ABERDEEN | 12,869 | 12,869 | 0 | 0% |
| COMNAVDIST WASH DC | 7,135 | 7,135 | 0 | 0% |
| SUBASE NEW LONDON | 8,129 | 8,126 | -3 | 0% |
| HUACHUCA | 9,832 | 9,832 | 0 | 0% |
| EUSTIS | 11,631 | 11,630 | -1 | 0% |
| JACKSON | 23,382 | 23,381 | -1 | 0% |
| LEE | 10,379 | 10,379 | 0 | 0% |
| SUBASE BANGOR | 9,090 | 9,090 | 0 | 0% |
| BLISS | 14,900 | 14,900 | 0 | 0% |
| BRAGG | 48,725 | 48,725 | 0 | 0% |
| DIX | 2,189 | 2,192 | 3 | 0% |
| LEWIS | 23,393 | 23,393 | 0 | 0% |
| TOTAL | 181,654 | 181,652 | -2 | 0% |

| Base | Square Footage | | | | |
|--------------------|----------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 14,280,000 | 14,280,000 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 4,185,353 | 4,185,353 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 7,648,474 | 7,648,474 | 0 | 0% | 0 |
| HUACHUCA | 9,397,000 | 9,396,730 | -270 | 0% | 0 |
| EUSTIS | 12,508,000 | 12,498,360 | -9,640 | 0% | 9,640 |
| JACKSON | 12,687,000 | 12,566,835 | -120,165 | -1% | 120,165 |
| LEE | 8,555,000 | 8,534,866 | -20,134 | 0% | 0 |
| SUBASE BANGOR | 9,280,494 | 9,280,494 | 0 | 0% | 0 |
| BLISS | 22,140,000 | 22,140,000 | 0 | 0% | 0 |
| BRAGG | 57,183,000 | 57,183,000 | 0 | 0% | 0 |
| DIX | 5,617,000 | 5,617,000 | 0 | 0% | 0 |
| LEWIS | 33,734,000 | 33,734,000 | 0 | 0% | 0 |

| | | | | | |
|-------|-------------|-------------|----------|-------|--------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL | 197,215,321 | 197,065,112 | -150,209 | 0% | 75,104 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base | Base Operations Support (2005\$) | | | | |
|--------------------|----------------------------------|-------------|--------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| ABERDEEN | 99,093,746 | 99,093,746 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 46,710,718 | 46,710,718 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 26,558,969 | 26,554,284 | -4,685 | 0% | 1,561 |
| HUACHUCA | 41,517,772 | 41,517,772 | 0 | 0% | 0 |
| EUSTIS | 51,942,889 | 51,940,524 | -2,365 | 0% | 2,365 |
| JACKSON | 41,958,176 | 41,956,931 | -1,244 | 0% | 1,244 |
| LEE | 39,062,003 | 39,062,003 | 0 | 0% | 0 |
| SUBASE BANGOR | 34,006,560 | 34,006,560 | 0 | 0% | 0 |
| BLISS | 34,629,857 | 34,629,857 | 0 | 0% | 0 |
| BRAGG | 88,599,545 | 88,599,545 | 0 | 0% | 0 |
| DIX | 49,604,970 | 49,616,856 | 11,885 | 0% | 3,962 |
| LEWIS | 59,138,489 | 59,138,489 | 0 | 0% | 0 |
| TOTAL | 612,823,696 | 612,827,287 | 3,591 | 0% | -1,795 |

| Base | Sustainment (2005\$) | | | | |
|--------------------|----------------------|-------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 16,952,404 | 16,952,404 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 5,133,789 | 5,133,789 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 13,974,048 | 13,974,048 | 0 | 0% | 0 |
| HUACHUCA | 25,068,982 | 25,068,262 | -720 | 0% | 0 |
| EUSTIS | 22,735,901 | 22,718,378 | -17,523 | 0% | 17,523 |
| JACKSON | 24,455,932 | 24,224,297 | -231,634 | -1% | 231,634 |
| LEE | 13,466,757 | 13,435,063 | -31,694 | 0% | 0 |
| SUBASE BANGOR | 40,126,445 | 40,126,445 | 0 | 0% | 0 |
| BLISS | 49,894,039 | 49,894,039 | 0 | 0% | 0 |
| BRAGG | 61,444,310 | 61,444,310 | 0 | 0% | 0 |
| DIX | 22,264,912 | 22,264,912 | 0 | 0% | 0 |
| LEWIS | 55,513,949 | 55,513,949 | 0 | 0% | 0 |
| TOTAL | 351,031,468 | 350,749,897 | -281,571 | 0% | 140,786 |

| Base | Recapitalization (2005\$) | | | | |
|--------------------|---------------------------|-------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 27,621,610 | 27,621,610 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 7,573,995 | 7,573,995 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 11,270,615 | 11,270,615 | 0 | 0% | 0 |
| HUACHUCA | 19,354,635 | 19,354,079 | -556 | 0% | 0 |
| EUSTIS | 15,454,332 | 15,442,421 | -11,911 | 0% | 11,911 |
| JACKSON | 18,901,934 | 18,722,904 | -179,030 | -1% | 179,030 |
| LEE | 10,558,151 | 10,533,303 | -24,848 | 0% | 0 |
| SUBASE BANGOR | 25,572,963 | 25,572,963 | 0 | 0% | 0 |
| BLISS | 39,315,423 | 39,315,423 | 0 | 0% | 0 |
| BRAGG | 58,299,503 | 58,299,503 | 0 | 0% | 0 |
| DIX | 19,369,244 | 19,369,244 | 0 | 0% | 0 |
| LEWIS | 51,078,129 | 51,078,129 | 0 | 0% | 0 |
| TOTAL | 304,370,534 | 304,154,189 | -216,345 | 0% | 108,172 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|--------------------|--------------------------------|---------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 143,667,759 | 143,667,759 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 59,418,501 | 59,418,501 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 51,803,632 | 51,798,947 | -4,685 | 0% | 1,561 |
| HUACHUCA | 85,941,389 | 85,940,112 | -1,276 | 0% | 0 |
| EUSTIS | 90,133,123 | 90,101,324 | -31,798 | 0% | 31,798 |
| JACKSON | 85,316,042 | 84,904,133 | -411,909 | 0% | 411,909 |
| LEE | 63,086,911 | 63,030,369 | -56,542 | 0% | 0 |
| SUBASE BANGOR | 99,705,969 | 99,705,969 | 0 | 0% | 0 |
| BLISS | 123,839,319 | 123,839,319 | 0 | 0% | 0 |
| BRAGG | 208,343,358 | 208,343,358 | 0 | 0% | 0 |
| DIX | 91,239,127 | 91,251,012 | 11,885 | 0% | 3,962 |
| LEWIS | 165,730,568 | 165,730,568 | 0 | 0% | 0 |
| TOTAL | 1,268,225,698 | 1,267,731,373 | -494,325 | 0% | 247,163 |

| Base | Plant Replacement Value (2005\$) | | | | |
|--------------------|----------------------------------|----------------|-------------|---------|------------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 2,845,025,803 | 2,845,025,803 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 863,435,395 | 863,435,395 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 1,284,850,113 | 1,284,850,113 | 0 | 0% | 0 |
| HUACHUCA | 1,993,527,415 | 1,993,470,136 | -57,279 | 0% | 0 |
| EUSTIS | 1,591,796,220 | 1,590,569,412 | -1,226,808 | 0% | 1,226,808 |
| JACKSON | 1,946,899,179 | 1,928,459,111 | -18,440,068 | -1% | 18,440,068 |
| LEE | 1,087,489,550 | 1,084,930,168 | -2,559,382 | 0% | 0 |
| SUBASE BANGOR | 2,915,317,824 | 2,915,317,824 | 0 | 0% | 0 |
| BLISS | 4,049,488,528 | 4,049,488,528 | 0 | 0% | 0 |
| BRAGG | 6,004,848,821 | 6,004,848,821 | 0 | 0% | 0 |
| DIX | 1,995,032,160 | 1,995,032,160 | 0 | 0% | 0 |
| LEWIS | 5,261,047,317 | 5,261,047,317 | 0 | 0% | 0 |
| TOTAL | 31,838,758,325 | 31,816,474,788 | -22,283,537 | 0% | 11,141,769 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : ARMY

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | MilCon* | Avoidance | Net Costs |
|-------------------|---------|-----------|-----------|
| ABERDEEN | 0 | 0 | 0 |
| SUBASE NEW LONDON | 0 | 0 | 0 |
| EUSTIS | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 |
| BLISS | 0 | 0 | 0 |
| DIX | 0 | 0 | 0 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|----------------------------------|-------|------|------|------|------|------|------|------|
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : ARMY

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/2/2005 8:50:34 AM, Report Created 3/23/2006 8:13:37 PM

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------------|-------|------|------|------|------|------|------|-------|
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : ARMY

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: SUBASE NEW LONDON, CT (N00129) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------------|-------|------|------|------|------|------|------|-------|
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : ARMY

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: EUSTIS, VA (51281) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/2/2005 8:50:34 AM, Report Created 3/23/2006 8:13:37 PM

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: JACKSON, SC (45404) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|-------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : ARMY

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: LEE, VA (51484) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: SUBBASE BANGOR, WA (N68436)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: BLISS, TX (48083) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: BRAGG, NC (37099) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: DIX, NJ (34201) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: LEWIS, WA (53456) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
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| Base: ABERDEEN, MD (24004) | Pers Moved In/Added | MilCon | Pers Moved Out/Eliminated | ShutDn |
|----------------------------|---------------------|---------|---------------------------|---------|
| 2007 | 0 0.00% | 16.67% | 0 0.00% | 16.67% |
| 2009 | 0 0.00% | 16.67% | 0 0.00% | 16.67% |
| 2011 | 0 0.00% | 0.00% | 0 0.00% | 16.67% |
| TOTALS | 0 0.00% | 100.00% | 0 0.00% | 100.00% |

| Base: COMNAVDIST WASH DC, DC (N00171) | Year | Total | Percent | TimePhase | Total | Percent | TimePhase |
|---------------------------------------|------|-------|---------|-----------|-------|---------|-----------|
| | 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| | 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| | 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |

Base: SUBASE NEW LONDON, CT (N00129)

| | Pers Moved In/Added | MilCon | Pers Moved Out/Eliminated | ShutDn | | |
|--------|---------------------|--------|---------------------------|--------|---------|---------|
| ----- | ----- | ----- | ----- | ----- | | |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 3 | 100.00% | 100.00% |

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Department : ARMY
Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

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Base: HUACHUCA, AZ (04289)

| Year | Total | Percent | TimePhase | Total | Percent | TimePhase |
|------|-------|---------|-----------|-------|---------|-----------|
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |

Base: EUSTIS, VA (51281)

| | Pers Moved In/Added | MilCon | Pers Moved Out/Eliminated | ShutDn | | |
|--------|---------------------|--------|---------------------------|--------|---------|---------|
| ----- | ----- | ----- | ----- | ----- | | |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 1 | 100.00% | 100.00% |

Base: JACKSON, SC (45404)

| Year | Total | Percent | TimePhase | Total | Percent | TimePhase |
|------|-------|---------|-----------|-------|---------|-----------|
| 2006 | 0 | 0.00% | 33.33% | 1 | 100.00% | 100.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |

Department : ARMY

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEE, VA (51484)

| | Pers Moved In/Added | MilCon | Pers Moved Out/Eliminated | ShutDn |
|--------|---------------------|--------|---------------------------|---------|
| 2007 | 0 | 0.00% | 16.67% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 100.00% |

Base: SUBASE BANGOR, WA (N68436)

| Year | Total | Percent | TimePhase | Total | Percent | TimePhase |
|------|-------|---------|-----------|-------|---------|-----------|
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |

Base: BLISS, TX (48083)

| | Pers Moved In/Added | MilCon | Pers Moved Out/Eliminated | ShutDn |
|--------|---------------------|--------|---------------------------|---------|
| 2007 | 0 | 0.00% | 16.67% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 100.00% |

Data As Of 6/2/2005 8:50:34 AM, Report Created 3/23/2006 8:13:37 PM

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BRAGG, NC (37099)

| Year | Total | Percent | TimePhase | Total | Percent | TimePhase |
|------|-------|---------|-----------|-------|---------|-----------|
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |

Base: DIX, NJ (34201)

| | Pers Moved In/Added | | MilCon | Pers Moved Out/Eliminated | | ShutDn |
|--------|---------------------|---------|---------|---------------------------|-------|---------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| 2007 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 3 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: LEWIS, WA (53456)

| Year | Total | Percent | TimePhase | Total | Percent | TimePhase |
|------|-------|---------|-----------|-------|---------|-----------|
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| | ----- | ----- | ----- | ----- | ----- | ----- |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

PERSONNEL SUMMARY FOR: SUBBASE NEW LONDON, CT (N00129)

BASE POPULATION (FY 2005):

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DIX, NJ (34201)

PERSONNEL SUMMARY FOR: HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

PERSONNEL SUMMARY FOR: JACKSON, SC (45404)

BASE POPULATION (FY 2005):

SCENARIO POSITION CHANGES FOR: JACKSON, SC (45404)

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

| | | | |
|-----|-------|-------|-------|
| 540 | 2,225 | 5,682 | 2,105 |
|-----|-------|-------|-------|

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
|-----------|------|------|------|------|------|------|-------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -19 | 0 | 0 | 0 | 0 | 0 | -19 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 540 | 2,225 | 5,528 | 2,086 |

BASE POPULATION (After BRAC Action) FOR: LEE, VA (51484)

PERSONNEL SUMMARY FOR: SUBBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 519 | 4,594 | 646 | 3,061 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBBASE BANGOR, WA (N68436)

| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-----------|-------|-------|-------|-------|-------|-------|-------|
| Enlisted | 596 | -295 | 0 | 0 | 0 | 0 | 301 |
| Civilians | -1 | 1 | -127 | 31 | 15 | 12 | -69 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 557 | 4,895 | 646 | 2,992 |

BASE POPULATION (After BRAC Action) FOR: SUBBASE BANGOR, WA (N68436)

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,551 | 8,245 | 2,153 | 2,970 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BLISS, TX (48083)

| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-----------|-------|-------|-------|-------|-------|-------|-------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,551 | 8,245 | 2,134 | 2,970 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BLISS, TX (48083)

PERSONNEL SUMMARY FOR: BRAGG, NC (37099)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5,367 | 34,319 | 3,249 | 5,146 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BRAGG, NC (37099)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 381 | 0 | 0 | 0 | 0 | 0 | 381 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5,396 | 34,700 | 3,483 | 5,146 |

BASE POPULATION (After BRAC Action) FOR: BRAGG, NC (37099)

| ----- | ----- | ----- | ----- |
|-------|--------|-------|-------|
| 5,396 | 34,700 | 3,483 | 5,146 |

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 124 | 1,021 | 217 | 899 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 124 | 1,021 | 145 | 899 |

PERSONNEL REALIGNMENTS:

From Base: SUBBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Officers | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Enlisted | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3 | 0 | 0 | 0 | 0 | 0 | 3 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DIX, NJ (34201)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Enlisted | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3 | 0 | 0 | 0 | 0 | 0 | 3 |

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 125 | 1,023 | 145 | 899 |

PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,543 | 16,837 | 279 | 3,377 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Enlisted | 281 | -1 | 0 | 0 | 0 | 0 | 280 |
| Civilians | 0 | -1 | 0 | 0 | 0 | 0 | -1 |

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,618 | 17,117 | 282 | 3,376 |

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,618 | 17,117 | 282 | 3,376 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|--------|--------|
| Sustain Change | -254 | -260 | -265 | -271 | -276 | -281 | -1,608 | -281 |
| Recap Change | -195 | -199 | -204 | -208 | -212 | -216 | -1,234 | -216 |
| BOS Change | 3 | 3 | 3 | 3 | 3 | 3 | 21 | 3 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -446 | -456 | -465 | -475 | -485 | -494 | -2,821 | -494 |

ABERDEEN, MD (24004)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMNAVDIST WASH DC, DC (N00171)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

SUBASE NEW LONDON, CT (N00129)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | -5 | -5 | -5 | -5 | -5 | -5 | -28 | -5 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -5 | -5 | -5 | -5 | -5 | -5 | -28 | -5 |

HUACHUCA, AZ (04289)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Sustain Change | -0 | -0 | -0 | -0 | -1 | -1 | -2 | -1 |
| Recap Change | -0 | -0 | -0 | -0 | -0 | -0 | -2 | -0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -0 | -0 | -1 | -1 | -1 | -1 | -4 | -1 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| BRAGG, NC (37099) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| DIX, NJ (34201) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | 12 | 12 | 12 | 12 | 12 | 12 | 71 | 12 |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 12 | 12 | 12 | 12 | 12 | 12 | 71 | 12 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 12 | 12 | 12 | 12 | 12 | 12 | 71 | 12 |

| LEWIS, WA (53456) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code) | Strategy: |
|---------------------------------|-------------|
| ABERDEEN, MD (24004) | Realignment |
| COMNAVDIST WASH DC, DC (N00171) | Realignment |
| SUBASE NEW LONDON, CT (N00129) | Realignment |
| HUACHUCA, AZ (04289) | Realignment |
| EUSTIS, VA (51281) | Realignment |
| JACKSON, SC (45404) | Realignment |
| LEE, VA (51484) | Realignment |
| SUBASE BANGOR, WA (N68436) | Realignment |
| BLISS, TX (48083) | Realignment |
| BRAGG, NC (37099) | Realignment |
| DIX, NJ (34201) | Realignment |
| LEWIS, WA (53456) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

Department : ARMY

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 6/2/2005 8:50:34 AM, Report Created 3/23/2006 8:13:37 PM

Department : ARMY

Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMNAVDIST WASH DC, DC (N00171)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SUBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| NET CHANGE-Mil | -3 | 0 | 0 | 0 | 0 | 0 | -3 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HUACHUCA, AZ (04289)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|---|---|---|---|---|---|---|
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

EUSTIS, VA (51281)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

JACKSON, SC (45404)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

LEE, VA (51484)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SUBASE BANGOR, WA (N68436)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : ARMY
 Scenario File : c:\cobra\Final JC-S\144 - Create Joint Mobilization Sites\HSA0133V2\HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BLISS, TX (48083)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BRAGG, NC (37099)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DIX, NJ (34201)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

LEWIS, WA (53456)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Data As Of 6/2/2005 8:50:34 AM, Report Created 3/23/2006 8:13:38 PM

Department : ARMY
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| BaseCode | Base Name | Military Add/ | Civilian Add/ | Military Realign | Civilian Realign | Delta BOS(\$K) | Delta Sustainment(\$K) | Delta Square |
|----------|--------------------|---------------|---------------|------------------|------------------|----------------|------------------------|--------------|
| Footage | Delta PRV(\$K) ST | | | | | | | |
| 24004 | ABERDEEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 MD | | | | | | | |
| N00171 | COMNAVDIST WASH DC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 DC | | | | | | | |

| | | | | | | | | |
|---------|-------------------|----|---|----|---|--------|----------|---|
| N00129 | SUBASE NEW LONDON | 0 | 0 | -3 | 0 | -4,685 | 0 | |
| 0 | 0 CT | | | | | | | |
| 04289 | HUACHUCA | 0 | 0 | 0 | 0 | 0 | -720 | - |
| 270 | -57,279 AZ | | | | | | | |
| 51281 | EUSTIS | -1 | 0 | 0 | 0 | -2,365 | -17,523 | - |
| 9,640 | -1,226,808 VA | | | | | | | |
| 45404 | JACKSON | -1 | 0 | 0 | 0 | -1,244 | -231,634 | - |
| 120,165 | -18,440,068 SC | | | | | | | |
| 51484 | LEE | 0 | 0 | 0 | 0 | 0 | -31,694 | - |
| 20,134 | -2,559,382 VA | | | | | | | |
| N68436 | SUBASE BANGOR | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 WA | | | | | | | |
| 48083 | BLISS | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 TX | | | | | | | |
| 37099 | BRAGG | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 NC | | | | | | | |
| 34201 | DIX | 0 | 0 | 3 | 0 | 11,885 | 0 | |
| 0 | 0 NJ | | | | | | | |
| 53456 | LEWIS | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 WA | | | | | | | |