

SCENARIO ERROR REPORT (COBRA v6.10)  
**DCN 13313**

Department : HSA JCSG

Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:  
 "HSA JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : HSA JCSG

Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : Immediate

NPV in 2025(\$K): -1,921,825  
 1-Time Cost(\$K): 38,753

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	1	19	38	16	0	0	74
Civ	1	171	336	169	0	0	677
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:  
 -----  
 HSA0010R:

McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

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Department : HSA JCSG

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Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/20

Department : HSA JCSG

Option Pkg Name: HSA 0010R

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	17,490,909	
Eliminated Military PCS	4,545,945	
Total - Personnel		24,012,487
Overhead		
Support Contract Termination	0	
Total - Overhead		8,272,292
Moving		
Civilian PPP	4,898,448	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	1,199,944	
Mission Contract Startup and Termination	0	
Total - Other		1,569,944
Total One-Time Costs		38,753,171
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		38,753,171

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Department : HSA JCSG

Option Pkg Name: HSA 0010R  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	296,644	
Eliminated Military PCS	42,466	
Total - Personnel		361,365
Overhead		
Support Contract Termination	0	
Total - Overhead		31,109
Moving		
Civilian PPP	106,488	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		498,961
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		498,961

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Department : HSA JCSG

Option Pkg Name: HSA 0010R  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		

Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : HSA JCSG

Option Pkg Name: HSA 0010R  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : HSA JCSG

Option Pkg Name: HSA 0010R  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	2,717,230	
Eliminated Military PCS	785,487	
Total - Personnel		3,797,765
Overhead		
Support Contract Termination	0	
Total - Overhead		1,886,486
Moving		
Civilian PPP	709,920	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		6,394,172
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,394,172

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Department : HSA JCSG

Option Pkg Name: HSA 0010R  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RICHARDSON, AK (02736)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	3,687,669	
Civilian Early Retirement	162,160	
Eliminated Military PCS	374,750	
Unemployment	253,707	
Total - Personnel		4,478,286
Overhead		
Program Management Cost	1,592,424	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,592,424
Moving		
Civilian Moving	0	
Civilian PPP	993,888	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		993,888
Other		
HAP / RSE	727,314	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		727,314
-----		
Total One-Time Costs		7,791,913
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,791,913

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Department : HSA JCSG

Option Pkg Name: HSA 0010R

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Charleston AFB, SC (DKFX)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		

Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : HSA JCSG

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	

One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	0

Department : HSA JCSG  
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Personnel		
Civilian RIF	2,468,125	
Eliminated Military PCS	723,028	
Total - Personnel		3,478,458
Overhead		
Program Management Cost	447,041	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		447,041
Moving		
Civilian PPP	709,920	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		709,920
Other		
HAP / RSE	472,630	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		472,630
-----		
Total One-Time Costs		5,108,049
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,108,049

Department : HSA JCSG  
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Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
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Base: NAVY REGION GUAM, AP (N61128)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
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Base: Bolling AFB, DC (BXUR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,423,518	
Civilian Early Retirement	49,556	
Eliminated Military PCS	294,780	
Unemployment	106,824	
Total - Personnel		1,874,678
<b>Overhead</b>		
Program Management Cost	695,750	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		695,750
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	425,952	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		425,952
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,996,379
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,996,379

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
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Base: Andersen AFB, GU (AJJY)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	841,047	
Civilian Early Retirement	40,540	
Eliminated Military PCS	288,300	
Unemployment	57,863	
Total - Personnel		1,227,751
<b>Overhead</b>		
Program Management Cost	652,558	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		652,558
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,128,781
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,128,781

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	50,463	
Unemployment	8,902	
Total - Personnel		178,022
<b>Overhead</b>		
Program Management Cost	286,886	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		286,886
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		464,909
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		464,909

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
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Base: McGuire AFB, NJ (PTFL)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : HSA JCSG  
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Base: MYER, VA (51602)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
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Base: NAVAIRENGSTA LKHRST, NJ (N48558)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,049,591	
Civilian Early Retirement	51,584	
Eliminated Military PCS	579,637	
Unemployment	75,667	
Total - Personnel		1,756,479
<b>Overhead</b>		
Program Management Cost	589,240	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		589,240
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	283,968	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		283,968
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	370,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		370,000
-----		
Total One-Time Costs		2,999,687
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,999,687

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
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Base: McChord AFB, WA (PQWY)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	2,859,458	
Civilian Early Retirement	111,987	
Eliminated Military PCS	1,353,128	
Unemployment	213,648	
Total - Personnel		4,538,221
<b>Overhead</b>		
Program Management Cost	976,628	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		976,628
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	851,904	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		851,904
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		6,366,753
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		6,366,753

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DIX, NJ (34201)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	2,028,969	
Civilian Early Retirement	87,253	
Eliminated Military PCS	53,906	
Unemployment	151,334	
Total - Personnel		2,321,461
<b>Overhead</b>		
Program Management Cost	1,114,169	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,114,169
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	567,936	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		567,936
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,003,566
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,003,566

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEWIS, WA (53456)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	59	4,478	8,596	4,357	0	0	17,491
Civ Retire	0	180	347	180	0	0	707
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,242	2,414	1,242	0	0	4,898
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	4	325	623	316	0	0	1,268
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3,044	2,283	1,712	1,232	0	0	8,272
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	22	1,079	2,329	1,115	0	0	4,546
OTHER							
HAP / RSE	0	274	621	305	0	0	1,200
Environmental	0	370	0	0	0	0	370
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,131	10,232	16,643	8,748	0	0	38,753

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	100	100	100	100	500	100
TOTAL RECUR	0	100	100	100	100	100	500	100
<b>TOTAL COST</b>	<b>3,131</b>	<b>10,332</b>	<b>16,743</b>	<b>8,848</b>	<b>100</b>	<b>100</b>	<b>39,253</b>	<b>100</b>
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	6	1,831	5,502	7,326	7,326	7,326	29,318	7,326
Civ Salary	34	6,152	24,189	42,156	48,169	48,169	168,870	48,169
MIL PERSONNEL								
Off Salary	62	1,312	4,874	8,248	9,248	9,248	32,992	9,248
Enl Salary	123	9,311	38,274	67,938	77,702	77,702	271,052	77,702
House Allow	58	2,039	6,172	8,181	8,181	8,181	32,813	8,181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	284	20,645	79,011	133,850	150,627	150,627	535,046	150,627
<b>TOTAL SAVINGS</b>	<b>284</b>	<b>20,645</b>	<b>79,011</b>	<b>133,850</b>	<b>150,627</b>	<b>150,627</b>	<b>535,046</b>	<b>150,627</b>

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	59	4,658	8,943	4,537	0	0	18,198	
Civ Moving	0	1,242	2,414	1,242	0	0	4,898	
Info Tech	0	0	0	0	0	0	0	
Other	3,049	2,608	2,336	1,548	0	0	9,541	
MIL PERSONNEL								
Mil Moving	22	1,079	2,329	1,115	0	0	4,546	
OTHER								
HAP / RSE	0	274	621	305	0	0	1,200	
Environmental	0	370	0	0	0	0	370	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,131	10,232	16,643	8,748	0	0	38,383	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-6	-1,831	-5,502	-7,326	-7,326	-7,326	-29,318	-7,326
Civ Salary	-34	-6,152	-24,189	-42,156	-48,169	-48,169	-168,870	-48,169
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-186	-10,623	-43,148	-76,186	-86,950	-86,950	-304,044	-86,950
House Allow	-58	-2,039	-6,172	-8,181	-8,181	-8,181	-32,813	-8,181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	100	100	100	100	500	100
TOTAL RECUR	-284	-20,545	-78,911	-133,750	-150,527	-150,527	-534,546	-150,527
TOTAL NET COST	2,846	-10,314	-62,268	-125,002	-150,527	-150,527	-495,793	-150,527

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	59	178	59	0	0	297
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	35	35	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	13	4	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	11	8	6	5	0	0	31
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	8	26	8	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	116	260	112	0	0	499

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	11	116	260	112	0	0	499	0
-------------	----	-----	-----	-----	---	---	-----	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	69	309	550	618	618	2,165	618
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	82	329	577	659	659	2,307	659
House Allow	0	17	75	92	92	92	368	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	168	776	1,344	1,495	1,495	5,278	1,495
TOTAL SAVINGS	0	168	776	1,344	1,495	1,495	5,278	1,495

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	59	178	59	0	0	297	
Civ Moving	0	35	35	35	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	11	13	20	9	0	0	53	
MIL PERSONNEL								
Mil Moving	0	8	26	8	0	0	42	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11	116	260	112	0	0	499	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-0	-0	-0	-0	-0	-0	-0
Civ Salary	0	-69	-309	-550	-618	-618	-2,165	-618
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-392	-702	-784	-784	-2,744	-784
House Allow	0	-17	-75	-92	-92	-92	-368	-92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-168	-776	-1,344	-1,495	-1,495	-5,278	-1,495
TOTAL NET COST	11	-52	-517	-1,231	-1,495	-1,495	-4,779	-1,495

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 6/2/2005 9:06:00 AM, Report Created 3/23/2006 8:19:10 PM

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start*	Finish*	Personnel		Chg/Per
			Change	%Change	
NAF WASH DC	666	648	-18	-3%	
Andrews AFB	7,951	7,951	0	0%	
RICHARDSON	3,652	3,428	-224	-6%	
Elmendorf AFB	8,660	8,660	0	0%	
COMNAVDIST WASH DC	7,135	7,135	0	0%	
Bolling AFB	2,659	2,540	-119	-4%	
CO HQBN HQMC	263	250	-13	-5%	
MYER	3,444	3,444	0	0%	
McChord AFB	5,386	4,964	-422	-8%	
LEWIS	23,393	23,393	0	0%	
TOTAL	137,000	135,306	-1,694	-1%	
Base	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	629,757	629,757	0	0%	0
Andrews AFB	4,691,000	4,691,000	0	0%	0
RICHARDSON	8,476,000	8,476,000	0	0%	0
Elmendorf AFB	6,403,000	6,403,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
Bolling AFB	2,425,000	2,425,000	0	0%	0
CO HQBN HQMC	398,338	398,338	0	0%	0
MYER	3,439,000	3,439,000	0	0%	0

McChord AFB	3,811,000	3,811,000	0	0%	0
LEWIS	33,734,000	33,734,000	0	0%	0
TOTAL	134,195,679	134,195,679	0	0%	0

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Department : HSA JCSG

Option Pkg Name: HSA 0010R

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base Operations Support (2005\$)

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NAVSTA PEARL HARBOR	241,790,597	241,790,597	0	0%	0
Hickam AFB	94,282,501	91,260,136	-3,022,365	-3%	10,911
Charleston AFB	21,410,049	21,410,049	0	0%	0
WPNSTA CHARLESTON	20,307,314	19,988,009	-319,305	-2%	1,209
NAVY REGION GUAM	152,383	152,383	0	0%	0
Andersen AFB	62,745,444	61,784,642	-960,802	-2%	10,114
McGuire AFB	35,432,599	35,432,599	0	0%	0
NAVAIRENGSTA LKHRST	8,595,906	8,461,619	-134,287	-2%	776
DIX	49,604,970	49,252,375	-352,595	-1%	3,962
-----	-----	-----	-----	-----	-----

Sustainment (2005\$)

-----	-----	-----	-----	-----	-----
NAVSTA PEARL HARBOR	168,911,602	168,911,602	0	0%	0
Hickam AFB	26,746,580	26,746,580	0	0%	0
Charleston AFB	8,959,796	8,959,796	0	0%	0
WPNSTA CHARLESTON	17,290,120	17,290,120	0	0%	0
NAVY REGION GUAM	83,949,944	83,949,944	0	0%	0
Andersen AFB	37,998,523	37,998,523	0	0%	0
McGuire AFB	20,063,675	20,063,675	0	0%	0
NAVAIRENGSTA LKHRST	8,351,596	8,351,596	0	0%	0
DIX	22,264,912	22,264,912	0	0%	0
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Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	1,474,990	1,474,990	0	0%	0
Andrews AFB	15,551,057	15,551,057	0	0%	0
RICHARDSON	34,717,144	34,717,144	0	0%	0
Elmendorf AFB	32,873,165	32,873,165	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
Bolling AFB	5,295,386	5,295,386	0	0%	0
CO HQBN HQMC	961,662	961,662	0	0%	0
MYER	3,622,494	3,622,494	0	0%	0
McChord AFB	13,206,228	13,206,228	0	0%	0
LEWIS	51,078,129	51,078,129	0	0%	0
TOTAL	393,008,230	393,008,230	0	0%	0

Base	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	3,570,315	3,570,299	-17	0%	1
Andrews AFB	73,661,484	73,661,484	0	0%	0
RICHARDSON	127,240,362	126,592,243	-648,119	-1%	2,893
Elmendorf AFB	160,494,433	160,494,433	0	0%	0
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
Bolling AFB	36,766,405	36,136,626	-629,779	-2%	5,292
CO HQBN HQMC	6,786,729	6,771,096	-15,633	0%	1,202
MYER	24,102,788	24,102,788	0	0%	0
McChord AFB	55,628,862	54,385,181	-1,243,680	-2%	2,947
LEWIS	165,730,568	165,730,568	0	0%	0
TOTAL	1,868,912,939	1,861,586,357	-7,326,582	0%	4,325

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Department : HSA JCSG  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Plant Replacement Value (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA PEARL HARBOR	8,511,262,139	8,511,262,139	0	0%	0
Hickam AFB	2,444,621,736	2,444,621,736	0	0%	0
Charleston AFB	995,701,790	995,701,790	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,361,290,849	0	0%	0
NAVY REGION GUAM	4,907,161,230	4,907,161,230	0	0%	0

Andersen AFB	3,080,305,212	3,080,305,212	0	0%	0
McGuire AFB	1,899,022,226	1,899,022,226	0	0%	0
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
DIX	1,995,032,160	1,995,032,160	0	0%	0
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Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : HSA JCSG  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
NAF WASH DC	0	0	0
Andrews AFB	0	0	0
RICHARDSON	0	0	0
Elmendorf AFB	0	0	0
COMNAVDIST WASH DC	0	0	0
Bolling AFB	0	0	0
CO HQBN HQMC	0	0	0
MYER	0	0	0
McChord AFB	0	0	0
LEWIS	0	0	0
Totals:	0	0	0

SIOH Costs where applicable.

Data As Of 6/2/2005 9:06:00 AM, Report Created 3/23/2006 8:19:10 PM

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,846,194	2,807,165	2,807,165
2007	-10,313,754	-9,895,258	-7,088,093
2008	-62,268,243	-58,114,409	-65,202,502
2009	-125,002,252	-113,485,907	-178,688,409
2010	-150,527,469	-132,937,266	-311,625,675
2011	-150,527,469	-129,316,407	-440,942,082
2012	-150,527,469	-125,794,170	-566,736,252
2013	-150,527,469	-122,367,870	-689,104,122
2014	-150,527,469	-119,034,893	-808,139,015
2015	-150,527,469	-115,792,697	-923,931,712
2016	-150,527,469	-112,638,810	-1,036,570,523
2017	-150,527,469	-109,570,827	-1,146,141,350
2018	-150,527,469	-106,586,408	-1,252,727,758
2019	-150,527,469	-103,683,276	-1,356,411,035
2020	-150,527,469	-100,859,218	-1,457,270,253
2021	-150,527,469	-98,112,080	-1,555,382,333
2022	-150,527,469	-95,439,766	-1,650,822,099
2023	-150,527,469	-92,840,240	-1,743,662,339
2024	-150,527,469	-90,311,517	-1,833,973,856
2025	-150,527,469	-87,851,670	-1,921,825,526

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	-----	-----	-----	-----	-----	-----	-----	-----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		1	171	336	169	0	0	677
Regular Retirement	1.67%	0	1	5	1	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	11	19	11	0	0	41
Civilians Available to Move		1	62	121	60	0	0	244
Civilian RIFs (the remainder)		1	62	121	60	0	0	244
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		1	73	140	71	0	0	285
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	5	2	0	0	9
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	3	1	0	0	5
Civilian RIFs (the remainder)		0	1	3	1	0	0	5
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	3	1	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	25	50	25	0	0	100
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	2	3	2	0	0	7
Civilians Available to Move		0	9	17	9	0	0	35
Civilian RIFs (the remainder)		0	9	17	9	0	0	35
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	11	20	11	0	0	42
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	35	70	35	0	0	140
Regular Retirement	1.67%	0	1	1	1	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	4	2	0	0	8
Civilians Available to Move		0	12	25	12	0	0	49
Civilian RIFs (the remainder)		0	12	25	12	0	0	49
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	14	29	14	0	0	57
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Charleston AFB, SC (DKFX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	25	51	25	0	0	101
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	2	3	2	0	0	7
Civilians Available to Move		0	9	18	9	0	0	36
Civilian RIFs (the remainder)		0	9	18	9	0	0	36
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	4	2	0	0	8
TOTAL CIVILIAN RIFs		0	11	21	11	0	0	43
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	20	10	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

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Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS ELIMINATED</b>		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS REALIGNING IN</b>		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN EARLY RETIRMENTS</b>		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN RIFS</b>		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN PRIORITY PLACEMENTS#</b>		0	0	0	0	0	0	0
<b>TOTAL CIVILIAN NEW HIRES</b>		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	14	27	14	0	0	55
Early Retirement	8.10%	0	1	2	1	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	2	1	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	1	2	1	0	0	4
Priority Placement#	39.97%	0	6	11	6	0	0	23
Civilians Available to Move		0	5	10	5	0	0	20
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	5	10	5	0	0	20
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	2	1	0	0	4
TOTAL CIVILIAN RIFS		0	6	12	6	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	11	6	0	0	23
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Andersen AFB, GU (AJJY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	15	8	0	0	31
Early Retirement	8.10%	0	1	1	1	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	1	1	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	3	6	3	0	0	12
Civilians Available to Move		0	3	6	3	0	0	12
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	6	3	0	0	12
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	1	1	0	0	3
TOTAL CIVILIAN RIFs		0	3	7	3	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	6	3	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	1	1	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		1	1	0	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		1	1	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		1	1	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: MYER, VA (51602)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	11	20	10	0	0	41
Early Retirement	8.10%	0	1	2	1	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	2	1	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	1	1	1	0	0	3
Priority Placement#	39.97%	0	4	8	4	0	0	16
Civilians Available to Move		0	4	7	3	0	0	14
Civilian RIFs (the remainder)		0	4	7	3	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	2	1	0	0	4
TOTAL CIVILIAN RIFS		0	5	8	4	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	8	4	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	29	58	29	0	0	116
Early Retirement	8.10%	0	2	5	2	0	0	9
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	3	5	3	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	2	3	2	0	0	7
Priority Placement#	39.97%	0	12	23	12	0	0	47
Civilians Available to Move		0	10	21	10	0	0	41
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	10	21	10	0	0	41
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	5	2	0	0	9
TOTAL CIVILIAN RIFS		0	12	24	12	0	0	48
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	12	23	12	0	0	47
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DIX, NJ (34201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	21	40	21	0	0	82
Early Retirement	8.10%	0	2	3	2	0	0	7
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	2	4	2	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	1	2	1	0	0	4
Priority Placement#	39.97%	0	8	16	8	0	0	32
Civilians Available to Move		0	8	14	8	0	0	30
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	8	14	8	0	0	30
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	9	16	9	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	16	8	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	4	22.22%	22.22%
2008	0	0.00%	25.00%	10	55.56%	55.56%
2009	0	0.00%	0.00%	4	22.22%	22.22%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%

TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	0	0.00%	100.00%

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	69	24.91%	24.91%
2008	0	0.00%	25.00%	138	49.82%	49.82%
2009	0	0.00%	0.00%	70	25.27%	25.27%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	277	100.00%	100.00%

Base: RICHARDSON, AK (02736)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	57	25.45%	25.45%
2008	0	0.00%	25.00%	112	50.00%	50.00%
2009	0	0.00%	0.00%	55	24.55%	24.55%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	224	100.00%	100.00%

Base: Charleston AFB, SC (DKFX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	46	17.42%	17.42%
2008	0	0.00%	25.00%	147	55.68%	55.68%
2009	0	0.00%	0.00%	71	26.89%	26.89%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	264	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Bolling AFB, DC (BXUR)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	31	26.05%	26.05%
2008	0	0.00%	25.00%	59	49.58%	49.58%
2009	0	0.00%	0.00%	29	24.37%	24.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	119	100.00%	100.00%

Base: Andersen AFB, GU (AJJY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	24	25.26%	25.26%
2008	0	0.00%	25.00%	48	50.53%	50.53%
2009	0	0.00%	0.00%	23	24.21%	24.21%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	95	100.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	38.46%	38.46%
2007	0	0.00%	33.33%	6	46.15%	46.15%
2008	0	0.00%	0.00%	2	15.38%	15.38%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	13	100.00%	100.00%

Base: McGuire AFB, NJ (PTFL)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: MYER, VA (51602)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	44	25.43%	25.43%
2008	0	0.00%	25.00%	86	49.71%	49.71%
2009	0	0.00%	0.00%	43	24.86%	24.86%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	173	100.00%	100.00%

Base: McChord AFB, WA (PQWY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	106	25.12%	25.12%
2008	0	0.00%	25.00%	211	50.00%	50.00%
2009	0	0.00%	0.00%	105	24.88%	24.88%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	422	100.00%	100.00%

Base: DIX, NJ (34201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	23	25.84%	25.84%
2008	0	0.00%	25.00%	44	49.44%	49.44%
2009	0	0.00%	0.00%	22	24.72%	24.72%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	89	100.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEWIS, WA (53456)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,466	61,076	30,572	35,420

	2006	2007	2008	2009	2010	2011	Total
Officers	62	-7	-12	-8	0	0	35
Students	-625	439	-67	0	5	-5	-253
TOTAL	-468	331	-325	-125	-281	334	-534

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,501	61,347	30,319	34,833

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-19	-38	-16	0	0	-74
Civilians	-1	-171	-336	-169	0	0	-677

TOTAL SCENARIO POPULATION (After BRAC Action):

-----



Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PERSONNEL SUMMARY FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
828	2,840	0	1,941

SCENARIO POSITION CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	-6	-3	0	0	-12
Civilians	0	-25	-50	-25	0	0	-100

BASE POPULATION (After BRAC Action) FOR: Hickam AFB, HI (KNMD)

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PERSONNEL SUMMARY FOR: RICHARDSON, AK (02736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
206	2,490	36	921

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

Officers	Enlisted	Students	Civilians
206	2,490	36	920

SCENARIO POSITION CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	-1	0	0	-6
Civilians	0	-35	-70	-35	0	0	-140

BASE POPULATION (After BRAC Action) FOR: RICHARDSON, AK (02736)

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PERSONNEL SUMMARY FOR: Charleston AFB, SC (DKFX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Charleston AFB, SC (DKFX)

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Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Officers	Enlisted	Students	Civilians
535	3,348	8	944

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

-----

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	----	----	----	----	----	----	----
Enlisted	38	-1	-1	1	10	-3	44
Civilians	2	22	1	3	6	-4	30

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

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SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	----	----	----	----	----	----	----
Enlisted	0	-18	-90	-44	0	0	-152
TOTAL	0	-46	-147	-71	0	0	-264

Officers	Enlisted	Students	Civilians
271	1,598	3,756	2,022

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	----	----	----	----	----	----	----
Enlisted	0	-6	-2	0	-1	0	-9
Civilians	-38	-40	-5	-5	-5	-5	-98

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)  
 Officers Enlisted Students Civilians  
 -----  
 614 770 0 5,751

Officers Enlisted Students Civilians  
 614 770 0 5,751

PERSONNEL SUMMARY FOR: NAVY REGION GUAM, AP (N61128)

BASE POPULATION (FY 2005):  
 Officers Enlisted Students Civilians  
 -----

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVY REGION GUAM, AP (N61128)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 0 0 0 0 0 0  
 Enlisted 0 0 -1 0 0 0 -1  
 Civilians 0 0 0 0 0 0 0

BASE POPULATION (Prior to BRAC Action) FOR: NAVY REGION GUAM, AP (N61128)  
 Officers Enlisted Students Civilians  
 -----  
 151 1,206 0 247

BASE POPULATION (After BRAC Action) FOR: NAVY REGION GUAM, AP (N61128)  
 -----

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)  
 Officers Enlisted Students Civilians  
 -----  
 362 1,384 0 913

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 -2 -3 -1 0 0 -6  
 Enlisted 0 -15 -29 -14 0 0 -58  
 Civilians 0 -14 -27 -14 0 0 -55  
 TOTAL 0 -31 -59 -29 0 0 -119

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)  
 Officers Enlisted Students Civilians  
 -----  
 356 1,326 0 858

PERSONNEL SUMMARY FOR: Andersen AFB, GU (AJJY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andersen AFB, GU (AJJY)  
 Officers Enlisted Students Civilians  
 -----  
 245 1,950 0 977

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Andersen AFB, GU (AJJY)

	2006	2007	2008	2009	2010	2011	Total
Enlisted	0	-15	-30	-14	0	0	-59
TOTAL	0	-24	-48	-23	0	0	-95

BASE POPULATION (After BRAC Action) FOR: Andersen AFB, GU (AJJY)

Officers	Enlisted	Students	Civilians
240	1,891	0	946

PERSONNEL SUMMARY FOR: CO HQBN HQMC, VA (M67353)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
22	197	0	59

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Enlisted	-12	0	0	0	0	0	-12
Civilians	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

SCENARIO POSITION CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-3	-5	-2	0	0	0	-10
TOTAL	-5	-6	-2	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

Officers	Enlisted	Students	Civilians
18	175	0	57

PERSONNEL SUMMARY FOR: McGuire AFB, NJ (PTFL)

Officers	Enlisted	Students	Civilians
592	3,957	4	1,650

BASE POPULATION (After BRAC Action) FOR: McGuire AFB, NJ (PTFL)

Officers	Enlisted	Students	Civilians
592	3,957	4	1,650

PERSONNEL SUMMARY FOR: MYER, VA (51602)

Officers	Enlisted	Students	Civilians
199	2,608	0	637

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Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: MYER, VA (51602)

Officers	Enlisted	Students	Civilians
199	2,608	0	637

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
40	280	161	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	5	0	0	0	5	-5	5
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-60	-21	0	0	5	-5	-81

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
40	280	166	1,709

SCENARIO POSITION CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-4	-2	0	0	-8
Enlisted	0	-31	-62	-31	0	0	-124
Civilians	0	-11	-20	-10	0	0	-41
TOTAL	0	-44	-86	-43	0	0	-173

BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
32	156	166	1,668

PERSONNEL SUMMARY FOR: McChord AFB, WA (PQWY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McChord AFB, WA (PQWY)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
570	3,609	8	1,199

SCENARIO POSITION CHANGES FOR: McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-5	-10	-5	0	0	-20
Enlisted	0	-72	-143	-71	0	0	-286
Civilians	0	-29	-58	-29	0	0	-116
TOTAL	0	-106	-211	-105	0	0	-422

BASE POPULATION (After BRAC Action) FOR: McChord AFB, WA (PQWY)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
550	3,323	8	1,083

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
124	1,021	217	899

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-79	7	0	0	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	-79	7	0	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
124	1,021	145	899

SCENARIO POSITION CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-2	-1	0	0	-4
Enlisted	0	-1	-2	0	0	0	-3
Civilians	0	-21	-40	-21	0	0	-82
TOTAL	0	-23	-44	-22	0	0	-89

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
120	1,018	145	817

PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-6	-1,831	-5,502	-7,326	-7,326	-7,326	-29,318	-7,326
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-1,831	-5,502	-7,326	-7,326	-7,326	-29,318	-7,326

NAF WASH DC, MD (N00166)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-0	-0	-0	-0	-0	-0	-0

NAVSTA PEARL HARBOR, HI (N62813)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-753	-2,258	-3,022	-3,022	-3,022	-12,078	-3,022
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-753	-2,258	-3,022	-3,022	-3,022	-12,078	-3,022





Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
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MYER, VA (51602)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-34	-101	-134	-134	-134	-538	-134
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-34	-101	-134	-134	-134	-538	-134
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-34	-101	-134	-134	-134	-538	-134

McChord AFB, WA (PQWY)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-312	-934	-1,244	-1,244	-1,244	-4,978	-1,244
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-312	-934	-1,244	-1,244	-1,244	-4,978	-1,244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-312	-934	-1,244	-1,244	-1,244	-4,978	-1,244

DIX, NJ (34201)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-91	-265	-352	-352	-352	-1,414	-352
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-91	-265	-352	-352	-352	-1,414	-352
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-91	-265	-352	-352	-352	-1,414	-352

LEWIS, WA (53456)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAF WASH DC, MD (N00166)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
Andrews AFB, MD (AJXF)	Realignment
Hickam AFB, HI (KNMD)	Realignment
RICHARDSON, AK (02736)	Realignment
Charleston AFB, SC (DKFX)	Realignment

Elmendorf AFB, AK (FXSB)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
NAVY REGION GUAM, AP (N61128)	Realignment
Bolling AFB, DC (BXUR)	Realignment
Andersen AFB, GU (AJJY)	Realignment
CO HQBN HQMC, VA (M67353)	Realignment
McGuire AFB, NJ (PTFL)	Realignment
MYER, VA (51602)	Realignment
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment
McChord AFB, WA (PQWY)	Realignment
DIX, NJ (34201)	Realignment
LEWIS, WA (53456)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

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INPUT SCREEN THREE - MOVEMENT TABLE

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Department : HSA JCSG  
Option Pkg Name: HSA 0010R  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAF WASH DC, MD (N00166)

Total Officer Employees:	63	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	318
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,213
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	168,149
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Area Cost Factor:	1.02	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 0 0
Latitude:	38.800000	Retiree	0 0 0

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Student Employees:	25,889	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	103,085
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,511,262
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,413		
Area Cost Factor:	1.66	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 119,682 139,584
Latitude:	21.180000	Retiree	0 9,217 26,922

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	1,415	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.146		
Per Diem Rate (\$/Day):	201	CostFactor 5,993.97	114.00 53.14
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Longitude:	-76.875428	Retiree65+	957 50,981 110

Name: Hickam AFB, HI (KNMD)

Total Enlisted Employees:	2,840	Total Sustainment(\$K/Year):	38,139
Total Civilian Employees:	1,941	BOS Non-Payroll (\$K/Year):	94,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	33,604
Starting Facilities(KSF):	3,917	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	1,413	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.250		
Per Diem Rate (\$/Day):	220	CostFactor 6,234.02	66.91 28.75
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	72 8,330
Longitude:	-157.956740	Retiree65+	0 408 12,287

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Department : HSA JCSG

Option Pkg Name: HSA 0010R  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RICHARDSON, AK (02736)

Total Officer Employees:	206	Base Service (for BOS/Sust):	Army
Total Student Employees:	36	Sustain Payroll (\$K/Year):	7,341
Accomp Mil not Receiving BAH:	57.4%	BOS Payroll (\$K/Year):	54,509
Enlisted Housing Units Avail:	146	Installation PRV(\$K):	3,575,866
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,256		
Area Cost Factor:	1.68	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 14,956 7,221
Latitude:	61.250000	Retiree	0 1,318 122

Name: Charleston AFB, SC (DKFX)

Total Officer Employees:	535	Base Service (for BOS/Sust):	Air Force
Total Student Employees:	8	Sustain Payroll (\$K/Year):	4,588
Accomp Mil not Receiving BAH:	49.1%	BOS Payroll (\$K/Year):	15,427
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	995,702
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	845		
Area Cost Factor:	0.94	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 38,516 52,761
Latitude:	32.899399	Retiree	0 10,891 63,621

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Elmendorf AFB, AK (FXSB)

Total Enlisted Employees:	5,990	Total Sustainment(\$K/Year):	58,042
Total Civilian Employees:	1,786	BOS Non-Payroll (\$K/Year):	80,147
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	13,812
Starting Facilities(KSF):	6,403	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	1,256	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.250		
Per Diem Rate (\$/Day):	259	CostFactor 7,862.31	157.32 39.71
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280 22,645
Longitude:	-149.809197	Retiree65+	479 11,433 40,818

Name: WPNSTA CHARLESTON, SC (N69214)

Total Enlisted Employees:	1,706	Total Sustainment(\$K/Year):	21,114
Total Civilian Employees:	2,093	BOS Non-Payroll (\$K/Year):	20,445
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	845	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.109		
Per Diem Rate (\$/Day):	144	CostFactor 4,209.00	107.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 3,557
Longitude:	-80.019900	Retiree65+	0 733 0

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Department : HSA JCSG

Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Area Cost Factor:	1.02	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Latitude:	38.900000	Retiree	0 164 745

Name: NAVY REGION GUAM, AP (N61128)

Total Officer Employees:	151	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	152
Accomp Mil not Receiving BAH:	69.1%	BOS Payroll (\$K/Year):	1,125
Officer Housing Units Avail:	110	Family Housing (\$K/Year):	28,094
Enlisted Housing Units Avail:	1,084	Installation PRV(\$K):	4,907,161
Starting Facilities(KSF):	9,598	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,855	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,305		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	215	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	13.280000	Retiree	0 0 0
Longitude:	-144.450000	Retiree65+	0 0 0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Enlisted Employees:	1,384	Total Sustainment(\$K/Year):	10,288
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: Andersen AFB, GU (AJJY)

Total Enlisted Employees:	1,950	Total Sustainment(\$K/Year):	47,367
Total Civilian Employees:	977	BOS Non-Payroll (\$K/Year):	62,745
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	18,010
Starting Facilities(KSF):	2,979	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	2,420		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	215	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	13.577122	Retiree	0 0 0
Longitude:	144.933548	Retiree65+	0 0 0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO HQBN HQMC, VA (M67353)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	197	Total Sustainment(\$K/Year):	1,651
Total Student Employees:	0	Sustain Payroll (\$K/Year):	837
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	21,500
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	82,703
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.865950	Retiree	0 0 0
Longitude:	-77.069190	Retiree65+	0 0 0

Name: McGuire AFB, NJ (PTFL)

Total Officer Employees:	592	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,957	Total Sustainment (\$K/Year):	26,148
Total Student Employees:	4	Sustain Payroll (\$K/Year):	6,085
Total Civilian Employees:	1,650	BOS Non-Payroll (\$K/Year):	35,432
Accomp Mil not Receiving BAH:	34.9%	BOS Payroll (\$K/Year):	22,610
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,159
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,899,022

Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	8,319.06 124.68 40.79
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 78,906 74,565
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	812 31,735
Latitude:	40.025576	Retiree	0 9,238 37,356
Longitude:	-74.589043	Retiree65+	0 2,069 75,225

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MYER, VA (51602)

Total Enlisted Employees:	2,608	Total Sustainment (\$K/Year):	6,195
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,195
Total Civilian Employees:	637	BOS Non-Payroll (\$K/Year):	20,480
Accomp Mil not Receiving BAH:	1.1%	BOS Payroll (\$K/Year):	60,826
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	615

Starting Facilities(KSF):	3,439	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 92.00 31.24
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 34,392 34,858
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	45 2,965

Longitude: -77.166667 Retiree65+ 0 20,093 103,336

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Total Officer Employees:	40	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	280	Total Sustainment (\$K/Year):	11,920
Total Student Employees:	161	Sustain Payroll (\$K/Year):	3,568
Total Civilian Employees:	1,795	BOS Non-P	

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	5	2	0	0	9
NET CHANGE-Mil	0	-2	-5	-2	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	2	5	2	0	0	9
NET CHANGE-Civ	0	-2	-5	-2	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0

Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	44	88	45	0	0	177
NET CHANGE-Mil	0	-44	-88	-45	0	0	-177
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	25	50	25	0	0	100
NET CHANGE-Civ	0	-25	-50	-25	0	0	-100
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	22	42	20	0	0	84
NET CHANGE-Mil	0	-22	-42	-20	0	0	-84
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	35	70	35	0	0	140
NET CHANGE-Civ	0	-35	-70	-35	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Charleston AFB, SC (DKFX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	21	96	46	0	0	163
NET CHANGE-Mil	0	-21	-96	-46	0	0	-163
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	25	51	25	0	0	101
NET CHANGE-Civ	0	-25	-51	-25	0	0	-101
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVY REGION GUAM, AP (N61128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	17	32	15	0	0	64
NET CHANGE-Mil	0	-17	-32	-15	0	0	-64
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	14	27	14	0	0	55
NET CHANGE-Civ	0	-14	-27	-14	0	0	-55
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andersen AFB, GU (AJJY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	33	15	0	0	64
NET CHANGE-Mil	0	-16	-33	-15	0	0	-64
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	8	15	8	0	0	31
NET CHANGE-Civ	0	-8	-15	-8	0	0	-31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	2	0	0	0	11
NET CHANGE-Mil	-4	-5	-2	0	0	0	-11
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	1	0	0	0	0	2
NET CHANGE-Civ	-1	-1	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MYER, VA (51602)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	33	66	33	0	0	132
NET CHANGE-Mil	0	-33	-66	-33	0	0	-132
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	11	20	10	0	0	41
NET CHANGE-Civ	0	-11	-20	-10	0	0	-41
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 1\HSA 0010R PART 1.CBR  
 Option Pkg Name: HSA 0010R  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	77	153	76	0	0	306
NET CHANGE-Mil	0	-77	-153	-76	0	0	-306
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	29	58	29	0	0	116
NET CHANGE-Civ	0	-29	-58	-29	0	0	-116
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	4	1	0	0	7
NET CHANGE-Mil	0	-2	-4	-1	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	21	40	21	0	0	82
NET CHANGE-Civ	0	-21	-40	-21	0	0	-82
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0