

SCENARIO ERROR REPORT (COBRA v6.10)  
**DCN 13315**

Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:  
 "HSA JCSG" is not a recognized Department.

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Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : Immediate

NPV in 2025(\$K): -420,652  
 1-Time Cost(\$K): 11,852

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-1,980	-12,074	-26,239	-32,129	-32,129	-104,550	-32,129
Overhd	397	21	-609	-938	-1,106	-1,106	-3,340	-1,106
Moving	0	568	1,065	568	0	0	2,201	0
Missio	0	0	0	0	0	0	0	0
Other	0	41	84	38	0	0	163	0
<b>TOTAL</b>	<b>397</b>	<b>-1,350</b>	<b>-11,535</b>	<b>-26,571</b>	<b>-33,234</b>	<b>-33,234</b>	<b>-105,527</b>	<b>-33,234</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	4	8	5	0	0	17
Enl	0	30	60	29	0	0	119
Civ	0	73	147	71	0	0	291
<b>TOT</b>	<b>0</b>	<b>107</b>	<b>215</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>427</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>						

Summary:  
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 HSA0010R:

Candidate Recommendation: Relocates installation management functions/responsibilities as follows:  
 McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF  
 Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft  
 Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph  
 AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft  
 Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,139	4,240	2,022	0	0	8,401	0
Overhd	397	298	224	168	0	0	1,087	0
Moving	0	568	1,065	568	0	0	2,201	0
Missio	0	0	0	0	0	0	0	0
Other	0	41	84	38	0	0	163	0
<b>TOTAL</b>	<b>397</b>	<b>3,046</b>	<b>5,613</b>	<b>2,796</b>	<b>0</b>	<b>0</b>	<b>11,852</b>	<b>0</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	4,119	16,314	28,261	32,129	32,129	112,952	32,129
Overhd	0	277	833	1,106	1,106	1,106	4,427	1,106
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4,396</b>	<b>17,147</b>	<b>29,367</b>	<b>33,234</b>	<b>33,234</b>	<b>117,379</b>	<b>33,234</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	6,945,188	
Eliminated Military PCS	653,943	
Total - Personnel		8,401,460
Overhead		
Support Contract Termination	0	
Total - Overhead		1,086,948
Moving		
Civilian PPP	2,200,752	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	163,064	
Mission Contract Startup and Termination	0	
Total - Other		163,064
<b>Total One-Time Costs</b>		<b>11,852,224</b>

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,852,224

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Department : HSA JCSG

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Base: EUSTIS, VA (51281)  
(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0

Personnel		
Civilian Early Retirement	155,857	
Unemployment	311,570	

Overhead		
Program Management Cost	621,063	
Mothball / Shutdown	0	

Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		1,242,360

Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Base: NAVPHIBASE LTL CRK, VA (N61414)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : HSA JCSG  
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Base: Lackland AFB, TX (MPLS)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Base: SAM HOUSTON, TX (48399)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	1,320,160	
Eliminated Military PCS	131,396	
Total - Personnel		1,601,884
Overhead		
Support Contract Termination	0	
Total - Overhead		151,101
Moving		
Civilian PPP	425,952	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	163,064	
Mission Contract Startup and Termination	0	
Total - Other		163,064
Total One-Time Costs		2,342,002
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,342,002

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Base: Randolph AFB, TX (TYMX)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian RIF	1,607,151	
Civilian Early Retirement	59,945	
Eliminated Military PCS	185,857	

Unemployment	124,628	
Total - Personnel		1,977,581
Overhead		
Program Management Cost	314,783	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		314,783
Moving		
Civilian Moving	0	
Civilian PPP	532,440	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		532,440
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
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Total One-Time Costs		2,824,804
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Base: Langley AFB, VA (MUHJ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	60	144	60	0	0	264
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment OTHER	0	138	271	129	0	0	538
Prog Manage	397	298	224	168	0	0	1,087
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	162	324	168	0	0	654
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0



Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	-2,427	-9,741	-16,989	-19,350	-19,350	-67,858	-19,350
MIL PERSONNEL Mil Salary	0	-1,486	-5,944	-10,423	-11,930	-11,930	-41,712	-11,930
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	397	-1,350	-11,535	-26,571	-33,234	-33,234	-105,527	-33,234

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Base: EUSTIS, VA (51281)

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	1,033	2,009	976	0	0	4,018
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	319	603	319	0	0	1,242
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	227	1,720	3,148	1,590	0	0	6,685

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-----(\$K)-----	----	----	----	----	----	----	----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	227	1,720	3,148	1,590	0	0	6,685	0

-----(\$K)-----  
CONSTRUCTION  
MILCON COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
EUSTIS	11,631	11,393	-238	-2%
NAVPHIBASE LTL CRK	10,105	10,105	0	0%
Lackland AFB	20,719	20,719	0	0%
SAM HOUSTON	16,787	16,707	-80	0%
Randolph AFB	8,804	8,695	-109	-1%
Langley AFB	10,432	10,432	0	0%
TOTAL	78,478	78,051	-427	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	12,508,000	12,508,000	0	0%	0
NAVPHIBASE LTL CRK	5,855,960	5,855,960	0	0%	0
Lackland AFB	6,210,000	6,210,000	0	0%	0
SAM HOUSTON	16,209,000	16,209,000	0	0%	0
Randolph AFB	3,382,000	3,382,000	0	0%	0
Langley AFB	3,923,000	3,923,000	0	0%	0
TOTAL	48,087,960	48,087,960	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
EUSTIS	51,942,889	51,380,015	-562,874	-1%	2,365
NAVPHIBASE LTL CRK	27,476,658	27,476,658	0	0%	0
Lackland AFB	72,616,691	72,616,691	0	0%	0
SAM HOUSTON	41,353,667	41,231,676	-121,992	0%	1,525
Randolph AFB	45,706,077	45,285,161	-420,916	-1%	3,862
Langley AFB	88,266,200	88,266,200	0	0%	0
TOTAL	327,362,183	326,256,401	-1,105,782	0%	2,590

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	22,735,901	22,735,901	0	0%	0
NAVPHIBASE LTL CRK	21,462,412	21,462,412	0	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
SAM HOUSTON	13,430,749	13,430,749	0	0%	0

Randolph AFB	4,426,936	4,426,936	0	0%	0
Langley AFB	11,557,526	11,557,526	0	0%	0
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TOTAL	76,255,975	76,255,975	0	0%	0

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	15,454,332	15,454,332	0	0%	0
NAVPHIBASE LTL CRK	9,596,180	9,596,180	0	0%	0
Lackland AFB	15,004,230	15,004,230	0	0%	0
SAM HOUSTON	18,212,378	18,212,378	0	0%	0
Randolph AFB	8,873,017	8,873,017	0	0%	0
Langley AFB	10,290,198	10,290,198	0	0%	0
TOTAL	77,430,335	77,430,335	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	90,133,123	89,570,248	-562,874	-1%	2,365
NAVPHIBASE LTL CRK	58,535,249	58,535,249	0	0%	0
Lackland AFB	90,263,372	90,263,372	0	0%	0
SAM HOUSTON	72,996,795	72,874,803	-121,992	0%	1,525
Randolph AFB	59,006,030	58,585,114	-420,916	-1%	3,862
Langley AFB	110,113,924	110,113,924	0	0%	0
TOTAL	481,048,493	479,942,711	-1,105,782	0%	2,590

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	1,591,796,220	1,591,796,220	0	0%	0
NAVPHIBASE LTL CRK	1,093,964,481	1,093,964,481	0	0%	0
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
SAM HOUSTON	1,875,874,991	1,875,874,991	0	0%	0
Randolph AFB	1,073,635,038	1,073,635,038	0	0%	0
Langley AFB	1,245,113,927	1,245,113,927	0	0%	0
TOTAL	8,695,896,490	8,695,896,490	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
NAVPHIBASE LTL CRK	0	0	0
SAM HOUSTON	0	0	0
Langley AFB	0	0	0
Totals:	0	0	0

SIOH Costs where applicable.

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	397,512	392,061	392,061
2007	-1,350,142	-1,295,358	-903,297
2008	-11,534,778	-10,765,308	-11,668,605
2009	-26,570,602	-24,122,676	-35,791,281
2010	-33,234,403	-29,350,727	-65,142,008
2011	-33,234,403	-28,551,291	-93,693,300
2012	-33,234,403	-27,773,629	-121,466,929
2013	-33,234,403	-27,017,149	-148,484,079
2014	-33,234,403	-26,281,274	-174,765,352
2015	-33,234,403	-25,565,441	-200,330,794
2016	-33,234,403	-24,869,106	-225,199,900
2017	-33,234,403	-24,191,738	-249,391,638
2018	-33,234,403	-23,532,819	-272,924,457
2019	-33,234,403	-22,891,847	-295,816,304
2020	-33,234,403	-22,268,334	-318,084,637
2021	-33,234,403	-21,661,803	-339,746,441
2022	-33,234,403	-21,071,793	-360,818,234
2023	-33,234,403	-20,497,853	-381,316,087
2024	-33,234,403	-19,939,546	-401,255,633
2025	-33,234,403	-19,396,445	-420,652,078

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7  
Data As Of 6/2/2005 9:07:32 AM, Report Created 3/23/2006 8:19:52 PM

Department : HSA JCSG  
Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	5	12	5	0	0	22
Civilian Turnover	9.16%	0	7	13	7	0	0	27
Priority Placement#	39.97%	0	29	59	29	0	0	117
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	5	12	5	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	29	59	29	0	0	117

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/2/2005 9:07:32 AM, Report Created 3/23/2006 8:19:52 PM

Department : HSA JCSG  
Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0

Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	43	85	42	0	0	170
Regular Retirement	1.67%	0	1	1	1	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	3	5	3	0	0	11
Civilians Available to Move		0	15	30	14	0	0	59
Civilian RIFs (the remainder)		0	15	30	14	0	0	59
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	18	35	17	0	0	70
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (N61414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/2/2005 9:07:32 AM, Report Created 3/23/2006 8:19:52 PM

Department : HSA JCSG  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	1	2	1	0	0	4
Civilian Turnover	9.16%	0	1	2	1	0	0	4
Priority Placement#	39.97%	0	5	11	5	0	0	21
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	2	1	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	5	11	5	0	0	21

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/2/2005 9:07:32 AM, Report Created 3/23/2006 8:19:52 PM

Department : HSA JCSG  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	17	35	17	0	0	69
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	2	1	0	0	4
Civilians Available to Move		0	6	12	6	0	0	24
Civilian RIFs (the remainder)		0	6	12	6	0	0	24
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	7	14	7	0	0	28

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 6/2/2005 9:07:32 AM, Report Created 3/23/2006 8:19:52 PM

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: EUSTIS, VA (51281)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	60	25.21%	25.21%
2008	0	0.00%	25.00%	119	50.00%	50.00%
2009	0	0.00%	0.00%	59	24.79%	24.79%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	238	100.00%	100.00%

Base: NAVPHIBASE LTL CRK, VA (N61414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%

TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	0	0.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	20	25.00%	25.00%
2008	0	0.00%	25.00%	41	51.25%	51.25%
2009	0	0.00%	0.00%	19	23.75%	23.75%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	80	100.00%	100.00%

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	27	24.77%	24.77%
2008	0	0.00%	25.00%	55	50.46%	50.46%
2009	0	0.00%	0.00%	27	24.77%	24.77%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	109	100.00%	100.00%

Base: Langley AFB, VA (MUHJ)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9,153	33,258	15,861	20,507

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-29	8	-1	0	0	0	-22
Enlisted	-121	23	0	0	0	0	-98
Students	-152	-28	0	0	0	0	-180
Civilians	-1	0	0	0	0	0	-1
TOTAL	-303	3	-1	0	0	0	-301

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9,131	33,160	15,681	20,506

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	-8	-5	0	0	-17
Enlisted	0	-30	-60	-29	0	0	-119
Civilians	0	-73	-147	-71	0	0	-291
TOTAL	0	-107	-215	-105	0	0	-427

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9,114	33,041	15,681	20,215

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)			
Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-5	-3	0	0	-10
Enlisted	0	-15	-29	-14	0	0	-58
Civilians	0	-43	-85	-42	0	0	-170
TOTAL	0	-60	-119	-59	0	0	-238

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)			
Officers	Enlisted	Students	Civilians
850	5,344	2,801	2,398

PERSONNEL SUMMARY FOR: NAVPHIBASE LTL CRK, VA (N61414)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
1,129	7,429	450	1,100

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVPHIBASE LTL CRK, VA (N61414)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (N61414)			
Officers	Enlisted	Students	Civilians
1,128	7,427	450	1,100

BASE POPULATION (After BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (N61414)			
Officers	Enlisted	Students	Civilians
1,128	7,427	450	1,100

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)			
Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-1	-1	0	0	-3
Enlisted	0	-6	-13	-6	0	0	-25
Civilians	0	-13	-27	-12	0	0	-52
TOTAL	0	-20	-41	-19	0	0	-80

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,807	4,408	6,099	4,393

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-2	-1	0	0	-4
Enlisted	0	-9	-18	-9	0	0	-36
Civilians	0	-17	-35	-17	0	0	-69
TOTAL	0	-27	-55	-27	0	0	-109

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,270	1,905	305	5,215

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

Department : HSA JCSG  
Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
----- 1,852	----- 6,725	----- 0	----- 1,855

Department : HSA JCSG  
Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

EUSTIS, VA (51281)

NAVPHIBASE LTL CRK, VA (N61414)

Lackland AFB, TX (MPLS)

SAM HOUSTON, TX (48399)

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Randolph AFB, TX (TYMX)

Langley AFB, VA (MUHJ)

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : HSA JCSG  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
EUSTIS, VA (51281)	Realignment
NAVPHIBASE LTL CRK, VA (N61414)	Realignment
Lackland AFB, TX (MPLS)	Realignment
SAM HOUSTON, TX (48399)	Realignment
Randolph AFB, TX (TYMX)	Realignment
Langley AFB, VA (MUHJ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92 65.00 46.84
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Longitude:	-76.583334	Retiree65+	10 8,298 69,026

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Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVPHIBASE LTL CRK, VA (N61414)

Total Enlisted Employees:	7,429	Total Sustainment(\$K/Year):	21,462
Total Civilian Employees:	1,100	BOS Non-Payroll (\$K/Year):	27,481
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	5,856	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	152	CostFactor 4,501.00 69.00	32.75
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 405 44,388	
Longitude:	-76.163700	Retiree65+ 0 1,010	168,773

Name: Lackland AFB, TX (MPLS)

Total Enlisted Employees:	7,232	Total Sustainment(\$K/Year):	37,220
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	138	CostFactor 7,942.68 106.85	18.90
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 229 44,930	
Longitude:	-98.626672	Retiree65+ 3,959 160,589	428,177

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Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

Total Enlisted Employees:	4,432	Total Sustainment(\$K/Year):	26,860
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	138	CostFactor 6,362.31 108.00	40.69
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 369 5,927	

Longitude: -98.450000 Retiree65+ 3,761 192,885 487,155  
Name: Randolph AFB, TX (TYMX)  
  
Total Enlisted Employees: 1,941 Total Sustainment(\$K/Year): 14,002  
Total Civilian Employees: 5,284 BOS Non-Payroll (\$K/Year): 45,706  
Officer Housing Units Avail: 0 Family Housing (\$K/Year): 11,424  
Starting Facilities(KSF): 3,382 Svc/Agcy Recap Rate (Years): 121  
Enlisted BAH (\$/Month): 918  
Civ Locality Pay Factor: 1.109 TRICARE In-Pat Out-Pat  
Per Diem Rate (\$/Day): 138 CostFactor 4,646.53 88.85 23.83  
Vehicle Cost (\$/Lift/Mile): 4.84 Actv Purch 206 23,444  
Longitude: -98.278560 Retiree65+ 0 1,836 60,605

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Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Enlisted Employees: 6,725 Total Sustainment(\$K/Year): 18,805  
Total Civilian Employees: 1,855 BOS Non-Payroll (\$K/Year): 88,266  
Officer Housing Units Avail: 0 Family Housing (\$K/Year): 15,086  
Starting Facilities(KSF): 3,923 Svc/Agcy Recap Rate (Years): 121  
Enlisted BAH (\$/Month): 815  
Civ Locality Pay Factor: 1.109 TRICARE In-Pat Out-Pat  
Per Diem Rate (\$/Day): 142 CostFactor 4,697.71 72.96 27.68  
Vehicle Cost (\$/Lift/Mile): 4.84 Actv Purch 372 41,731  
Longitude: -76.362353 Retiree65+ 63 6,334 144,122

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon AVOIDNC(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVPHIBASE LTL CRK, VA (N61414)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Lackland AFB, TX (MPLS)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%

Procurement Avoidnc(\$K): 0 0 0 0 0 0

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Data As Of 6/2/2005 9:07:32 AM, Report Created 3/23/2006 8:19:52 PM

Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	-5	-3	0	0
Enl Scenario Change:	0	-15	-29	-14	0	0
Civ Scenario Change:	0	-43	-85	-42	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NAVPHIBASE LTL CRK, VA (N61414)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0

Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	-1	-1	0	0
Enl Scenario Change:	0	-6	-13	-6	0	0
Civ Scenario Change:	0	-13	-27	-12	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	-2	-1	0	0
Enl Scenario Change:	0	-9	-18	-9	0	0
Civ Scenario Change:	0	-17	-35	-17	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : HSA JCSG  
Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
Option Pkg Name: HSA 0010 R PART 2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

HSA0010R:

Candidate Recommendation: Relocates installation management functions/responsibilities as follows:  
McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF  
Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft  
Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph  
AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft  
Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

FOOTNOTES FOR SCREEN FOUR

=====

COBRA static data was used for all DOD Installations. No other data was entered.

FOOTNOTES FOR SCREEN FIVE

=====

Military Department (MILDEP) approaches for inclusion of implementation costs and savings for Installation Management consolidation within COBRA vary significantly. While one service assumes a MILCON and associated AT/FP cost requirement, another service does not. Similar assumptions pertain to training, IT requirements and contract cancellations. The objectives of the HSA JCSG are to provide a framework for COBRA analysis that ensures comparable cost information across services and to maintain an equal and fair treatment for all services.

Savings associated with footprint reductions and additional support personnel reductions (medical, etc.) were not included because of difficulty in establishing consistent criteria for calculating.

Savings associated with military manpower reductions was not included. Identifying manpower reductions as miscellaneous recurring savings is not the appropriate method for COBRA cost estimates. These savings have been identified as manpower eliminations in screen six of COBRA for cost estimating purposes.

One time costs of \$370K were identified by Lakehurst Naval Air Engineering Station in the summary of Scenario Environmental Impacts, HSA scenario HSA-0011 (criteria 8). These costs are included. A \$100K of recurring costs also identified in this assessment has also been included since this cost is a new continuing recurring cost.

FOOTNOTES FOR SCREEN SIX

=====

The entries for screen 6 reflect the total projected reduction of all BASOPS personnel associated with this scenario. For the sake of simplicity, and with Services' concurrence, COBRA inputs/reductions

is based on the percentage distribution of the losing installation workforce as reported in the Capacity Data Call. This distribution is only for purposes of developing a cost estimate. Actual reductions resulting from implementation may come from the existing workforce at both installations with the actual mix between military and civilian reductions reflecting staffing requirements based on service determinations.

The projected reduction was based on a series of calculations which determined a potential range of reductions that would be feasible dependent on amount of risk considered acceptable. This reduction represents the lowest end of the calculated range and is considered to have negligible risk. The

with the services, the respective services agreed to negotiate and concur or modify the recommended reductions. Final personnel reductions were the results of these negotiated efforts, the HSA methodology, military judgment and the allocation process conducted by the services. Service agreement to conduct negotiations is reflected in memorandum for record, HSA-JCSG, subject: Service Review of Joint Basing Scenario Data Calls; dated 19 April 2005, control number HSA-JCSG-D-05-322. The COBRA input for the

Reconciliation for Ft. Myer/Henderson Hall; dated 19 April 2005, control number, HSA-JCSG-GC-IM-009.

Department : HSA JCSG

Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

For all other realignments, explanation of adjustments from the scenario data call screen six entries is captured in HSA JCSG discussion paper, subject: Scenario Data Call Reconciliation for Installation

an enclosure to the reference memorandum subject: Service Review of Joint Basing Scenario Data Calls.

In this Cobra run, Ft. Eustis also represents Ft Story. Decreases in manning for both installations are included in the Ft Eustis numbers on Screen Six.

Decreases attributed to Ft. Eustis:

	2007	2008	2009
Officers:	-2	-3	-2
Enlisted:	-11	-21	-11
Civilians:	-42	-83	-42

Decreases attributed to Ft. Story

	2007	2008	2009
Officers:	0	-2	-1
Enlisted:	-4	-8	-3
Civilians:	-1	-2	0

NOTE: The personnel reductions reflected in screen six are the results of a negotiated process between HSA JCSG and the Military Departments.

FOOTNOTES FOR SCREEN SEVEN  
 =====

consolidation within varied significantly. While one service assumes MILCON, another service does not. Similar assumptions pertain to training and IT requirements. The objectives of the HSA JCSG are to provide a framework for COBRA analysis that ensures comparable cost information across services and to maintain an equal and fair treatment for all services. For this reason, no costs were entered on this screen.

Savings associated with footprint reductions and additional support personnel reductions (medical, etc.) were not included because of difficulty in establishing consistent criteria for calculating.

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	17	34	17	0	0	68
NET CHANGE-Mil	0	-17	-34	-17	0	0	-68
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	43	85	42	0	0	170
NET CHANGE-Civ	0	-43	-85	-42	0	0	-170
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVPHIBASE LTL CRK, VA (N61414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	7	14	7	0	0	28
NET CHANGE-Mil	0	-7	-14	-7	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	13	27	12	0	0	52
NET CHANGE-Civ	0	-13	-27	-12	0	0	-52
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG  
 Scenario File : c:\cobra\Final JC-S\146 - Joint Basing\HSA 0010R PART 2\HSA 0010R PART 2.CBR  
 Option Pkg Name: HSA 0010 R PART 2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	10	20	10	0	0	40
NET CHANGE-Mil	0	-10	-20	-10	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	17	35	17	0	0	69
NET CHANGE-Civ	0	-17	-35	-17	0	0	-69
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0