

DCN 13589

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army

Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Tyler had a Sustainment budget of \$0K with 0 SF of facilities.

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2056 (48 Years)

NPV in 2025(\$K): 13,240
1-Time Cost(\$K): 29,391

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,037	22,639	0	0	0	0	24,676	0
Person	0	-532	-1,296	-1,296	-1,296	-1,296	-5,715	-1,296
Overhd	-153	582	257	236	236	236	1,396	177
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	205	4,368	2	0	0	0	4,575	0
TOTAL	2,090	27,058	-1,036	-1,060	-1,060	-1,060	24,932	-1,119

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	15	0	0	0	0	15
Civ	0	1	0	0	0	0	1
TOT	0	16	0	0	0	0	16

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

PIMS # 253 USA 0103 AFRC Tyler

Close the United States Army Reserve Center, Tyler, Texas and the United States Army Reserve Center, Marshall, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, Texas, and the Field Maintenance Shop in Marshall, Texas, if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,037	22,639	0	0	0	0	24,676	0
Person	0	116	0	0	0	0	116	0
Overhd	1	736	792	771	771	771	3,841	771
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	205	4,368	2	0	0	0	4,575	0
TOTAL	2,243	27,859	794	771	771	771	33,209	771

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	648	1,296	1,296	1,296	1,296	5,832	1,296
Overhd	153	153	535	535	535	535	2,445	593
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	153	801	1,830	1,830	1,830	1,830	8,277	1,889

Department : Army
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	24,676,298	
Personnel		
Civilian RIF	51,757	
Eliminated Military PCS	59,978	
Total - Personnel		116,185
Overhead		
Support Contract Termination	0	
Total - Overhead		22,709
Moving		
Civilian PPP	0	
Freight	301	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		4,575,200
Total One-Time Costs		29,390,694

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,390,694

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Department : Army
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Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Athens ARNG, TX
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,142	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		1,944
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		1,944
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,944

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henderson ARNG, TX
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	3,384	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Kilgore ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		3,582
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		3,582
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,582

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 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall ARNG, TX
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	4,451	
Overhead		
Program Management Cost	1,757	
Mothball / Shutdown	3,726	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall FMS ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		1,260
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		1,260
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,260

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Department : Army
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 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Corsicana ARNG, TX
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,556	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler USARC, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		1,584
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		9,000
Total One-Time Costs		10,584
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,584

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 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall USARC, TX
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	774	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		301
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	1,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Tyler, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	24,676,298	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		4,557,200
Total One-Time Costs		29,233,498
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,233,498

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,037	22,639	0	0	0	0	24,676
O&M							
CIV SALARY							
Civ RIF	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							

Per Diem
 COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army

Option Pkg Name: AFRC Tyler, TX

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel

```
-----
Tyler ARNG           0           0           0           0%
Kilgore ARNG         0           0           0           0%
Marshall FMS ARNG    0           0           0           0%
Tyler USARC          0           0           0           0%
AFRC Tyler           0           0           0           0%
TOTAL                16          0          -16        -100%
```

```
-----
Base                Start          Finish          Change %Change  Chg/Per
Athens ARNG         11,900          0          -11,900  -100%         0
Henderson ARNG      18,800          0          -18,800  -100%         0
Marshall ARNG       20,700          0          -20,700  -100%       1,294
Corsicana ARNG      14,200          0          -14,200  -100%         0
Marshall USARC      4,300           0           -4,300  -100%         0
```

Base Operations Support (2005\$)

```
-----
Tyler ARNG           3,900          0           -3,900  -100%         0
Kilgore ARNG         7,300          0           -7,300  -100%         0
Marshall FMS ARNG    2,600          0           -2,600  -100%         0
Tyler USARC          6,400          0           -6,400  -100%         0
AFRC Tyler           0              0              0         0%         0
TOTAL                47,400         0          -47,400  -100%       2,962
```

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Option Pkg Name: AFRC Tyler, TX

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

```
-----
Base                Start          Finish          Change %Change  Chg/Per
Athens ARNG         40,200          0          -40,200  -100%         0
Henderson ARNG      63,400          0          -63,400  -100%         0
Marshall ARNG       69,800          0          -69,800  -100%       4,362
Corsicana ARNG      47,900          0          -47,900  -100%         0
Marshall USARC      14,500          0          -14,500  -100%         0
```

Recapitalization (2005\$)

Tyler ARNG	14,237	0	-14,237	-100%	0
Kilgore ARNG	26,233	0	-26,233	-100%	0
Marshall FMS ARNG	9,228	0	-9,228	-100%	0
Tyler USARC	11,601	0	-11,601	-100%	0
AFRC Tyler	0	219,794	219,794	0%	0
TOTAL	153,433	219,794	66,361	43%	-4,147

Base	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	60,187	0	-60,187	-100%	0
Henderson ARNG	95,077	0	-95,077	-100%	0
Marshall ARNG	104,681	0	-104,681	-100%	6,542
Corsicana ARNG	71,819	0	-71,819	-100%	0
Marshall USARC	23,369	0	-23,369	-100%	0

Department : Army

Option Pkg Name: AFRC Tyler, TX
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Plant Replacement Value (2005\$)

Tyler ARNG	1,466,400	0	-1,466,400	-100%	0
Kilgore ARNG	2,702,000	0	-2,702,000	-100%	0
Marshall FMS ARNG	950,500	-0	-950,500	-100%	0
Tyler USARC	1,194,900	0	-1,194,900	-100%	0
AFRC Tyler	0	22,638,805	22,638,805	0%	0
TOTAL	15,803,600	22,638,805	6,835,205	43%	-427,200

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Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
Tyler ARNG	0	0	0
Kilgore ARNG	0	0	0
Marshall FMS ARNG	0	0	0
Tyler USARC	0	0	0
AFRC Tyler	24,676,298	0	24,676,298
Totals:	24,676,298	0	24,676,298

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Tyler, TX

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	157,400	21,436	0 Default	0	21,436
2144 Vehicle Maintenance Shop, Reserve	SF	7,027	1,005	0 Default	0	1,005
Total Construction Cost:						24,676

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,089,819	2,061,162	2,061,162
2007	27,057,637	25,959,732	28,020,894
2008	-1,036,049	-966,936	27,053,958
2009	-1,059,730	-962,098	26,091,860
2010	-1,059,730	-935,893	25,155,967
2011	-1,059,730	-910,402	24,245,566
2012	-1,118,635	-934,831	23,310,735
2013	-1,118,635	-909,369	22,401,366
2014	-1,118,635	-884,600	21,516,766
2015	-1,118,635	-860,506	20,656,260
2016	-1,118,635	-837,068	19,819,192
2017	-1,118,635	-814,268	19,004,924
2018	-1,118,635	-792,090	18,212,834
2019	-1,118,635	-770,515	17,442,319
2020	-1,118,635	-749,528	16,692,790
2021	-1,118,635	-729,113	15,963,677
2022	-1,118,635	-709,254	15,254,423
2023	-1,118,635	-689,936	14,564,486
2024	-1,118,635	-671,144	13,893,342
2025	-1,118,635	-652,864	13,240,479
2026	-1,118,635	-635,081	12,605,397
2027	-1,118,635	-617,784	11,987,613
2028	-1,118,635	-600,957	11,386,657
2029	-1,118,635	-584,588	10,802,068
2030	-1,118,635	-568,666	10,233,402
2031	-1,118,635	-553,177	9,680,226
2032	-1,118,635	-538,110	9,142,116
2033	-1,118,635	-523,453	8,618,663
2034	-1,118,635	-509,195	8,109,467
2035	-1,118,635	-495,326	7,614,141
2036	-1,118,635	-481,835	7,132,306
2037	-1,118,635	-468,711	6,663,595
2038	-1,118,635	-455,945	6,207,650
2039	-1,118,635	-443,526	5,764,124
2040	-1,118,635	-431,445	5,332,679
2041	-1,118,635	-419,694	4,912,985
2042	-1,118,635	-408,263	4,504,722
2043	-1,118,635	-397,143	4,107,579
2044	-1,118,635	-386,325	3,721,254
2045	-1,118,635	-375,803	3,345,451
2046	-1,118,635	-365,567	2,979,884
2047	-1,118,635	-355,610	2,624,273
2048	-1,118,635	-345,924	2,278,349

2049	-1,118,635	-336,502	1,941,847
2050	-1,118,635	-327,337	1,614,510
2051	-1,118,635	-318,421	1,296,089
2052	-1,118,635	-309,748	986,341
2053	-1,118,635	-301,311	685,030
2054	-1,118,635	-293,104	391,926
2055	-1,118,635	-285,121	106,805
2056	-1,118,635	-277,355	-170,550

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
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Department : Army

Option Pkg Name: AFRC Tyler, TX
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0

Civilian RIFs (the remainder)	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Kilgore ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall FMS ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Tyler, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
0	15	0	1

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	-1	0	0	0	0	-1

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Athens ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Athens ARNG, TX

BASE POPULATION (After BRAC Action) FOR: Athens ARNG, TX

PERSONNEL SUMMARY FOR: Tyler ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tyler ARNG, TX

BASE POPULATION (After BRAC Action) FOR: Tyler ARNG, TX

PERSONNEL SUMMARY FOR: Henderson ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Henderson ARNG, TX

BASE POPULATION (After BRAC Action) FOR: Henderson ARNG, TX

PERSONNEL SUMMARY FOR: Kilgore ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kilgore ARNG, TX

BASE POPULATION (After BRAC Action) FOR: Kilgore ARNG, TX

PERSONNEL SUMMARY FOR: Marshall ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marshall ARNG, TX

SCENARIO POSITION CHANGES FOR: Marshall ARNG, TX

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Enlisted	0	-15	0	0	0	0	-15
TOTAL	0	-16	0	0	0	0	-16

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC
 Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marshall FMS ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Corsicana ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tyler USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Tyler USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marshall USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Tyler, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Tyler, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	515	182	182	182	182	1,242	123

Recap Change	-153	66	66	66	66	66	178	66
BOS Change	0	-0	-47	-47	-47	-47	-190	-47
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-153	582	201	201	201	201	1,231	142
Athens ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-34	-34	-34	-34	-137	-40
Recap Change	-16	-16	-16	-16	-16	-16	-94	-16
BOS Change	0	0	-4	-4	-4	-4	-17	-4
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-16	-16	-54	-54	-54	-54	-248	-60
Tyler ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-31	-31	-31	-31	-124	-36
Recap Change	-14	-14	-14	-14	-14	-14	-85	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-14	-14	-49	-49	-49	-49	-225	-54
Henderson ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-54	-54	-54	-54	-215	-63
Recap Change	-25	-25	-25	-25	-25	-25	-149	-25
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-25	-25	-85	-85	-85	-85	-392	-95
Kilgore ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-57	-57	-57	-57	-228	-67
Recap Change	-26	-26	-26	-26	-26	-26	-157	-26
BOS Change	0	0	-7	-7	-7	-7	-29	-7
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-26	-26	-91	-91	-91	-91	-415	-101

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Marshall ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-237	-70
Recap Change	-27	-27	-27	-27	-27	-27	-164	-27
BOS Change	0	-0	-8	-8	-8	-8	-30	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-94	-94	-94	-94	-431	-105

Marshall FMS ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-20	-20	-20	-20	-80	-24
Recap Change	-9	-9	-9	-9	-9	-9	-55	-9
BOS Change	0	0	-3	-3	-3	-3	-10	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-9	-32	-32	-32	-32	-146	-35

Corsicana ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-41	-41	-41	-41	-163	-48
Recap Change	-19	-19	-19	-19	-19	-19	-112	-19
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-65	-65	-65	-65	-296	-72

Tyler USARC, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-25	-25	-25	-25	-101	-30
Recap Change	-12	-12	-12	-12	-12	-12	-70	-12
BOS Change	0	0	-6	-6	-6	-6	-26	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-12	-12	-43	-43	-43	-43	-196	-48

Marshall USARC, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-12	-12	-12	-12	-49	-14
Recap Change	-6	-6	-6	-6	-6	-6	-34	-6
BOS Change	0	0	-3	-3	-3	-3	-13	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-6	-21	-21	-21	-21	-96	-23

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

AFRC Tyler, TX Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	515	515	515	515	515	2,577	515
Recap Change	0	220	220	220	220	220	1,099	220
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	735	735	735	735	735	3,676	735

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Athens ARNG, TX	Closes in FY 2008
Tyler ARNG, TX	Closes in FY 2008
Henderson ARNG, TX	Closes in FY 2008
Kilgore ARNG, TX	Closes in FY 2008
Marshall ARNG, TX	Closes in FY 2008
Marshall FMS ARNG, TX	Closes in FY 2008
Corsicana ARNG, TX	Closes in FY 2008
Tyler USARC, TX	Closes in FY 2008
Marshall USARC, TX	Closes in FY 2008
AFRC Tyler, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Tyler USARC, TX	AFRC Tyler, TX	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tyler USARC, TX to AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Marshall USARC, TX to AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Athens ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,616
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Tyler ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,466
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Henderson ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,552
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Kilgore ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,702
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marshall ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,810
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Marshall FMS ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	950
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Corsicana ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,928
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Tyler USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,195
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marshall USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	584
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: AFRC Tyler, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Athens ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Tyler ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Henderson ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Kilgore ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marshall ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Marshall FMS ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Corsicana ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Tyler USARC, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marshall USARC, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: AFRC Tyler, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	200	4,352	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	35	35	35	35
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Marshall ARNG, TX	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Tyler, TX

1711 SF	14,600	0 Default	0	154.99	3.65
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:				
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%	
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00	
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00	
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00	
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%	
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%	
Civ Early Retire Pay Factor:	18.03%			

STANDARD FACTORS SCREEN TWO - FACILITIES

Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02

Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====
PIMS # 253 USA 0103 AFRC Tyler

Marshall, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop
AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas
Field Maintenance Shop in Marshall, Texas, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE
=====

Cost to move computer server and related equipment from old facility to new facility is estimated to be \$1000
No environmental costs allocated for National Guard facilities.
\$5K NEPA for new location.

One time utility costs = \$4,352,223 derived from Army's Support Utility Tool

FOOTNOTES FOR SCREEN SEVEN
=====

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Athens ARNG, TX

Table with 8 columns and 4 rows showing Jobs Lost-Mil, Jobs Gained-Civ, NET CHANGE-Civ, Jobs Lost-Stu with values of 0.

Tyler ARNG, TX

Table with 8 columns and 5 rows showing Jobs Gained-Mil, NET CHANGE-Mil, Jobs Lost-Civ, Jobs Gained-Stu, NET CHANGE-Stu with values of 0.

Henderson ARNG, TX

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Kilgore ARNG, TX	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Marshall ARNG, TX

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Jobs Lost-Mil	0	15	0	0	0	0	15
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Lost-Stu	0	0	0	0	0	0	0

Marshall FMS ARNG, TX	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Corsicana ARNG, TX

-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Tyler USARC, TX	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0

Jobs Gained-Stu 0 0 0 0 0 0 0
NET CHANGE-Stu 0 0 0 0 0 0 0

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:27 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC
Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Marshall USARC, TX

Jobs Lost-Mil 0 0 0 0 0 0 0
Jobs Gained-Civ 0 0 0 0 0 0 0
NET CHANGE-Civ 0 0 0 0 0 0 0
Jobs Lost-Stu 0 0 0 0 0 0 0

AFRC Tyler, TX
 2006 2007 2008 2009 2010 2011 Total
Jobs Gained-Mil 0 0 0 0 0 0 0
NET CHANGE-Mil 0 0 0 0 0 0 0
Jobs Lost-Civ 0 0 0 0 0 0 0
Jobs Gained-Stu 0 0 0 0 0 0 0
NET CHANGE-Stu 0 0 0 0 0 0 0

Data As Of 6/1/2005 5:31:52 PM, Report Created 3/23/2006 8:43:28 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler\AFRC
Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
11,900	Athens ARNG -1,615,800 TX	0	0	0	0	-4,300	-40,200	-
10,800	Tyler ARNG -1,466,400 TX	0	0	0	0	-3,900	-36,400	-
18,800	Henderson ARNG -2,552,000 TX	0	0	0	0	-6,900	-63,400	-
19,900	Kilgore ARNG -2,702,000 TX	0	0	0	0	-7,300	-67,200	-
20,700	Marshall ARNG -2,810,000 TX	-15	-1	0	0	-7,600	-69,800	-
7,000	Marshall FMS ARNG -950,500 TX	0	0	0	0	-2,600	-23,600	-
14,200	Corsicana ARNG -1,928,100 TX	0	0	0	0	-5,200	-47,900	-
8,800	Tyler USARC -1,194,900 TX	0	0	0	0	-6,400	-29,700	-
4,300	Marshall USARC -583,900 TX	0	0	0	0	-3,200	-14,500	-
179,027	AFRC Tyler 22,638,805 TX	0	0	0	0	0	515,499	