DCN 13587

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC East Houston had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2025 (17 Years)

NPV in 2025($K): -596
1-Time Cost($K): 47,367

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,171	35,238	0	0	0	0	38,409	0
Person	0	-815	-3,852	-3,852	-3,852	-3,852	-16,222	-3,852
Overhd	-216	941	585	557	557	557	2,982	479
Moving	0	319	0	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	701	6,797	0	0	0	0	7,498	0
TOTAL	3,656	42,480	-3,267	-3,294	-3,294	-3,294	32,987	-3,372

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	14	0	0	0	0	14
Civ	0	45	0	0	0	0	45
TOT	0	59	0	0	0	0	59
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #263 USA-0029 AFRC East Houston,TX

Close the United States Army Reserve Center, Pasadena, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, Texas, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,171	35,238	0	0	0	0	38,409	0
Person	0	1,111	0	0	0	0	1,111	0
Overhd	1	1,159	1,293	1,266	1,266	1,266	6,253	1,266
Moving	0	319	0	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	701	6,797	0	0	0	0	7,498	0
TOTAL	3,874	44,623	1,293	1,266	1,266	1,266	53,590	1,266

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,926	3,852	3,852	3,852	3,852	17,333	3,852
Overhd	217	218	709	709	709	709	3,270	787
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	217	2,143	4,560	4,560	4,560	4,560	20,603	4,639

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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Department : Army
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	38,409,194	
Total - Construction		38,409,194
Personnel		
Civilian RIF	931,622	
Civilian Early Retirement	43,242	
Eliminated Military PCS	55,979	
Unemployment	80,118	
Total - Personnel		1,110,961
Overhead		
Program Management Cost	3,499	
Support Contract Termination	0	
Mothball / Shutdown	26,284	
Total - Overhead		29,782
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	108,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,389,600	
Total - Other		7,497,600

Total One-Time Costs		47,367,002
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		47,367,002

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baytown ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,926	
Total - Overhead		1,926
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,926
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,926

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Pasadena ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,406	
Total - Overhead		3,406
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,406
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,406

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ellington ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	931,622	
Civilian Early Retirement	43,242	
Eliminated Military PCS	55,979	
Unemployment	80,118	
Total - Personnel		1,110,961
Overhead		
Program Management Cost	3,499	
Support Contract Termination	0	
Mothball / Shutdown	7,452	
Total - Overhead		10,951
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,441,376
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,441,376

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ellington ARNG FMS, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,408	
Total - Overhead		8,408
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,408
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,408

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Pasadena USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,092	
Total - Overhead		5,092
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		14,092
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,092

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC East Houston, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	38,409,194	
Total - Construction		38,409,194
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,388,600	
Total - Other		7,488,600
Total One-Time Costs		45,897,794
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		45,897,794

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,171	35,238	0	0	0	0	38,409
O&M							
CIV SALARY							
Civ RIF	0	932	0	0	0	0	932
Civ Retire	0	43	0	0	0	0	43
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	319	0	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	80	0	0	0	0	80
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	56	0	0	0	0	56
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	8	0	0	0	0	108
Misn Contract	0	0	0	0	0	0	0
1-Time Other	601	6,789	0	0	0	0	7,390
TOTAL ONE-TIME	3,874	43,466	27	0	0	0	47,367

Department : Army
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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	815	815	815	815	815	4,077	815
Recap	0	342	342	342	342	342	1,710	342
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	435	109
TOTAL RECUR	0	1,157	1,266	1,266	1,266	1,266	6,223	1,266
TOTAL COST	3,874	44,623	1,293	1,266	1,266	1,266	53,590	1,266

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	444	444	444	444	1,777	523
Recap	217	217	217	217	217	217	1,305	217
BOS	0	0	47	47	47	47	188	47
Civ Salary	0	1,349	2,698	2,698	2,698	2,698	12,142	2,698
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	577	1,153	1,153	1,153	1,153	5,191	1,153
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	217	2,143	4,560	4,560	4,560	4,560	20,603	4,639
TOTAL SAVINGS	217	2,143	4,560	4,560	4,560	4,560	20,603	4,639

Department : Army
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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,171	35,238	0	0	0	0	38,409
O&M							
Civ Retir/RIF	0	975	0	0	0	0	975
Civ Moving	0	319	0	0	0	0	319
Info Tech	0	0	0	0	0	0	0
Other	1	81	27	0	0	0	110
MIL PERSONNEL							
Mil Moving	0	56	0	0	0	0	56
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	8	0	0	0	0	108
Misn Contract	0	0	0	0	0	0	0
1-Time Other	601	6,789	0	0	0	0	7,390
TOTAL ONE-TIME	3,874	43,466	27	0	0	0	47,259

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	815	371	371	371	371	2,300	293
Recap	-217	124	124	124	124	124	405	124
BOS	0	-0	-47	-47	-47	-47	-188	-47
Civ Salary	0	-1,349	-2,698	-2,698	-2,698	-2,698	-12,142	-2,698
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-577	-1,153	-1,153	-1,153	-1,153	-5,191	-1,153
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	435	109
TOTAL RECUR	-217	-986	-3,294	-3,294	-3,294	-3,294	-14,380	-3,372
TOTAL NET COST	3,656	42,480	-3,267	-3,294	-3,294	-3,294	32,987	-3,372

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baytown ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baytown ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Baytown ARNG	0	0	0	0%
Pasadena ARNG	0	0	0	0%
Ellington ARNG	59	0	-59	-100%
Ellington ARNG FMS	0	0	0	0%
Pasadena USARC	0	0	0	0%
AFRC East Houston	0	0	0	0%
TOTAL	59	0	-59	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	10,700	0	-10,700	-100%	0
Pasadena ARNG	18,920	0	-18,920	-100%	0
Ellington ARNG	41,400	0	-41,400	-100%	702
Ellington ARNG FMS	46,710	0	-46,710	-100%	0
Pasadena USARC	28,290	0	-28,290	-100%	0
AFRC East Houston	0	252,604	252,604	0%	0
TOTAL	146,020	252,604	106,584	73%	-1,806

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per

Baytown ARNG	3,930	0	-3,930	-100%	0
Pasadena ARNG	5,370	0	-5,370	-100%	0
Ellington ARNG	15,130	0	-15,130	-100%	256
Ellington ARNG FMS	1,860	0	-1,860	-100%	0
Pasadena USARC	20,650	0	-20,650	-100%	0
AFRC East Houston	0	0	0	0%	0
TOTAL	46,940	0	-46,940	-100%	795

	Sustainment (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	40,300	0	-40,300	-100%	0
Pasadena ARNG	70,960	0	-70,960	-100%	0
Ellington ARNG	155,400	0	-155,400	-100%	2,634
Ellington ARNG FMS	149,920	0	-149,920	-100%	0
Pasadena USARC	106,090	0	-106,090	-100%	0
AFRC East Houston	10	815,480	815,470	8154697%	0
TOTAL	522,680	815,480	292,800	56%	-4,963

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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	15,783	0	-15,783	-100%	0
Pasadena ARNG	27,724	0	-27,724	-100%	0
Ellington ARNG	60,738	0	-60,738	-100%	1,029
Ellington ARNG FMS	71,857	0	-71,857	-100%	0
Pasadena USARC	41,450	0	-41,450	-100%	0
AFRC East Houston	372,018	714,133	342,114	92%	0
TOTAL	589,572	714,133	124,561	21%	-2,111

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	60,013	0	-60,013	-100%	0
Pasadena ARNG	104,054	0	-104,054	-100%	0
Ellington ARNG	231,268	0	-231,268	-100%	3,920
Ellington ARNG FMS	223,637	0	-223,637	-100%	0
Pasadena USARC	168,190	0	-168,190	-100%	0
AFRC East Houston	372,028	1,529,612	1,157,584	311%	0
TOTAL	1,159,192	1,529,612	370,421	32%	-6,278

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	1,625,700	0	-1,625,700	-100%	0
Pasadena ARNG	2,855,620	0	-2,855,620	-100%	0
Ellington ARNG	6,256,000	0	-6,256,000	-100%	106,034
Ellington ARNG FMS	7,401,260	0	-7,401,260	-100%	0
Pasadena USARC	4,269,410	0	-4,269,410	-100%	0
AFRC East Houston	38,317,900	73,555,693	35,237,793	92%	0
TOTAL	60,725,890	73,555,693	12,829,803	21%	-217,454

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Baytown ARNG	0	0	0
Pasadena ARNG	0	0	0
Ellington ARNG	0	0	0
Ellington ARNG FMS	0	0	0
Pasadena USARC	0	0	0
AFRC East Houston	38,409,194	0	38,409,194
Totals:	38,409,194	0	38,409,194

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC East Houston, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	239,537	36,225	0	Default	0	36,225
1711	General Purpose Instruction Building	SF	4,840	823	0	Default	0	823
1711	General Purpose Instruction Building	SF	4,840	823	0	Default	0	823
2144	Vehicle Maintenance Shop, Reserve	SF	3,387	538	0	Default	0	538

Total Construction Cost:	38,409
- Construction Cost Avoid:	0
Total Net Milcon Cost:	38,409

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	3,656,361	3,606,222	3,606,222
2007	42,480,023	40,756,330	44,362,553
2008	-3,267,034	-3,049,095	41,313,458
2009	-3,294,169	-2,990,680	38,322,778
2010	-3,294,169	-2,909,222	35,413,556
2011	-3,294,169	-2,829,982	32,583,573
2012	-3,372,569	-2,818,420	29,765,154
2013	-3,372,569	-2,741,653	27,023,500
2014	-3,372,569	-2,666,978	24,356,522
2015	-3,372,569	-2,594,336	21,762,186
2016	-3,372,569	-2,523,674	19,238,512
2017	-3,372,569	-2,454,935	16,783,576
2018	-3,372,569	-2,388,069	14,395,507
2019	-3,372,569	-2,323,025	12,072,482
2020	-3,372,569	-2,259,752	9,812,730
2021	-3,372,569	-2,198,202	7,614,528
2022	-3,372,569	-2,138,329	5,476,199
2023	-3,372,569	-2,080,086	3,396,112
2024	-3,372,569	-2,023,430	1,372,682
2025	-3,372,569	-1,968,317	-595,636

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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Department : Army
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	45	0	0	0	0	45

Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	18	0	0	0	0	18
Civilians Available to Move		0	15	0	0	0	0	15
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	15	0	0	0	0	15
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	18	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	18	0	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baytown ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Pasadena ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ellington ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	45	0	0	0	0	45
Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	18	0	0	0	0	18
Civilians Available to Move		0	15	0	0	0	0	15
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	15	0	0	0	0	15
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	18	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	18	0	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ellington ARNG FMS, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Pasadena USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC East Houston, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	14	0	45

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-14	0	0	0	0	-14
Civilians	0	-45	0	0	0	0	-45
TOTAL	0	-59	0	0	0	0	-59

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians

0 0 0 0

Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Baytown ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baytown ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Baytown ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pasadena ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pasadena ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pasadena ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ellington ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ellington ARNG, TX

Officers	Enlisted	Students	Civilians
0	14	0	45

SCENARIO POSITION CHANGES FOR: Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-14	0	0	0	0	-14
Civilians	0	-45	0	0	0	0	-45
TOTAL	0	-59	0	0	0	0	-59

BASE POPULATION (After BRAC Action) FOR: Ellington ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ellington ARNG FMS, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ellington ARNG FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Ellington ARNG FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pasadena USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pasadena USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Pasadena USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC East Houston, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC East Houston, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC East Houston, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	815	371	371	371	371	2,300	293
Recap Change	-217	124	124	124	124	124	405	124
BOS Change	0	-0	-47	-47	-47	-47	-188	-47
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-217	940	449	449	449	449	2,518	370

Baytown ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-137	-40
Recap Change	-16	-16	-16	-16	-16	-16	-95	-16
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-54	-54	-54	-54	-247	-60

Pasadena ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-60	-60	-60	-60	-241	-71
Recap Change	-28	-28	-28	-28	-28	-28	-166	-28
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-28	-93	-93	-93	-93	-429	-104

Ellington ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-132	-132	-132	-132	-528	-155
Recap Change	-61	-61	-61	-61	-61	-61	-364	-61
BOS Change	0	-0	-15	-15	-15	-15	-61	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-61	-61	-208	-208	-208	-208	-953	-231

Ellington ARNG FMS, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-127	-127	-127	-127	-510	-150

Recap Change	-72	-72	-72	-72	-72	-72	-431	-72
BOS Change	0	0	-2	-2	-2	-2	-7	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-72	-72	-201	-201	-201	-201	-948	-224

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Pasadena USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-90	-90	-90	-90	-361	-106
Recap Change	-41	-41	-41	-41	-41	-41	-249	-41
BOS Change	0	0	-21	-21	-21	-21	-83	-21
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-41	-41	-152	-152	-152	-152	-692	-168

AFRC East Houston, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	815	815	815	815	815	4,077	815
Recap Change	0	342	342	342	342	342	1,710	342
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,157	1,157	1,157	1,157	1,157	5,788	1,157

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Baytown ARNG, TX	Closes in FY 2008
Pasadena ARNG, TX	Closes in FY 2008
Ellington ARNG, TX	Closes in FY 2008
Ellington ARNG FMS, TX	Closes in FY 2008
Pasadena USARC, TX	Closes in FY 2008
AFRC East Houston, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baytown ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	40
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,626
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0

Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pasadena ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			71
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,856
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Ellington ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	14	Total Sustainment($K/Year):			155
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	45	BOS Non-Payroll ($K/Year):			15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,256
Starting Facilities(KSF):	41	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ellington ARNG FMS, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				150
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				7,401
Starting Facilities(KSF):	47	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.90		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: Pasadena USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				106
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				21
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				4,269
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.90		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC East Houston, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	38,318
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.90		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.00		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baytown ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pasadena ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

Name: Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 41 FH ShDn: 0.000%

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ellington ARNG FMS, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 47 FH ShDn: 0.000%

Name: Pasadena USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	1	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 28 FH ShDn: 0.000%

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC East Houston, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	600	6,789	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	100	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	109	109	109	109
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-14	0	0	0	0
Civ Scenario Change:	0	-45	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC East Houston, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	239,537	0 Default	0	137.77	4.15
1711	SF	4,840	0 Default	0	154.99	3.65
1711	SF	4,840	0 Default	0	154.99	3.65
2144	SF	3,387	0 Default	0	144.69	3.56

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #263 USA-0029 AFRC East Houston,TX

Close the United States Army Reserve Center, Pasadena, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, Texas, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Source for Distance
Used certified COBRA datacall from States/RRCs.

FOOTNOTES FOR SCREEN THREE
==========
Non-vehicle mission equipment from certified COBRA datacall from States/RRCs.

FOOTNOTES FOR SCREEN FOUR
==========
USES FORT SAM HOUSTON AREA COST FACTOR

PRV:

FAC 1714 (239537 sq ft = 36138.4) + FAC 1711 (9680 sq ft = 1642.9) + FAC 2144 (3387 sq ft = 536.6) = 38317.9 PRV TOTAL

FOOTNOTES FOR SCREEN FIVE
==========
One time unique costs: Cost to move computer server and related equipment from old facility to new facility is estimated to be $1000 per facility.

Estimated land acquistion costs for new facility is $600,000 (20 acres @30,000/acres).

1 Basic EBS * $8,000 = $24,000 EBSs required (Pasadena USARC)

1 NEPA Record of Environmental Consideration (REC) = $100,000 at gaining location Ellington Field. Full EA required due to size of personnel move.

Closing facility non-payroll federal BOS x .75 joint efficiency factor = $ 108.76K BOS for new AFRC facility.

One-time cost for utilities calculated using the Army's Support Utility Tool = $6788.6K.

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions due to TAA.

Drilling Reserve Component Personnel reduction numbers are based on unitinactivation using a full time equivalent (FTE) formula. FTE = number ofpersonnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

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Department : Army
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN
==========
SF requirements for new facility wer derived from PRIDE/FISP/ENBOS.

FAC 1714 = 361292 x .663 = 239537
FAC 1711 = 7300 X 2 = 14,600 x .663 = 9680/2 = 4840 each building
FAC 2144 = 5108 x 663 = 3387

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Baytown ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pasadena ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	14	0	0	0	0	14
NET CHANGE-Mil	0	-14	0	0	0	0	-14
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	45	0	0	0	0	45
NET CHANGE-Civ	0	-45	0	0	0	0	-45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ellington ARNG FMS, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Pasadena USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC East Houston, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
Data As Of 6/1/2005 5:20:58 PM, Report Created 3/23/2006 8:41:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC East Houston\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS($K)	Delta Sustainment($K)	Delta Square Footage	Delta PRV($K)	ST
	Baytown ARNG	0	0	0	0	-3,930	-40,300	-10,700	-1,625,700	TX
	Pasadena ARNG	0	0	0	0	-5,370	-70,960	-18,920	-2,855,620	TX
	Ellington ARNG	-14	-45	0	0	-15,130	-155,400	-41,400	-6,256,000	TX
	Ellington ARNG FMS	0	0	0	0	-1,860	-149,920	-46,710	-7,401,260	TX
	Pasadena USARC	0	0	0	0	-20,650	-106,090	-28,290	-4,269,410	TX
	AFRC East Houston	0	0	0	0	0	815,470	252,604	35,237,793	TX