

DCN 13589

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 5:21:55 PM, Report Created 3/23/2006 8:41:34 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Grand Prairie AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/1/2005 5:21:55 PM, Report Created 3/23/2006 8:41:34 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -39,616
1-Time Cost(\$K): 21,184

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

PIMS # 95 - USA-0022 - AFRC Grand Prairie

Close the Herzog United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, Texas. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, Texas, and California Crossing Texas, if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,478	16,428	0	0	0	0	17,906	0
Person	0	253	0	0	0	0	253	0
Overhd	6	543	631	606	606	606	2,998	606
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	2,984	1	0	0	0	2,990	0
TOTAL	1,489	20,208	632	606	606	606	24,147	606

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,149	4,298	4,298	4,298	4,298	19,343	4,298
Overhd	157	157	594	594	594	594	2,692	655
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	157	2,306	4,893	4,893	4,893	4,893	22,036	4,953

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,906,234	
Total - Construction		17,906,234
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	252,721	
Unemployment	0	
Total - Personnel		252,721
Overhead		
Program Management Cost	13,621	
Support Contract Termination	0	
Mothball / Shutdown	21,409	
Total - Overhead		35,030
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,977,300	
Total - Other		2,990,300

Total One-Time Costs	21,184,285

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	21,184,285

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Arlington ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,121	
Total - Overhead		3,121
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,121

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,121

Department : Army
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Base: Calif Crossing ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	252,721	
Unemployment	0	
Total - Personnel		252,721
Overhead		
Program Management Cost	13,621	
Support Contract Termination	0	
Mothball / Shutdown	10,602	
Total - Overhead		24,223
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		276,944

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		276,944

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Herzog USAR, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,686	
Total - Overhead		7,686
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000

Total One-Time Costs		16,686

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		16,686

Department : Army
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Grand Prairie AFRC, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,906,234	
Total - Construction		17,906,234
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,976,300	
Total - Other		2,981,300
-----		-----
Total One-Time Costs		20,887,534
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		20,887,534

Department : Army
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,478	16,428	0	0	0	0	17,906
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	4	3	0	0	0	14
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	21	0	0	0	21
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	253	0	0	0	0	253
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,976	1	0	0	0	2,977
TOTAL ONE-TIME	1,489	19,669	26	0	0	0	21,184

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	379	379	379	379	379	1,896	379
Recap	0	159	159	159	159	159	797	159
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	269	67
TOTAL RECUR	0	539	606	606	606	606	2,963	606
TOTAL COST	1,489	20,208	632	606	606	606	24,147	606
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	341	341	341	341	1,365	401
Recap	157	157	157	157	157	157	941	157
BOS	0	0	96	96	96	96	386	96
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	1,524	3,049	3,049	3,049	3,049	13,719	3,049
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	157	2,306	4,893	4,893	4,893	4,893	22,036	4,953
TOTAL SAVINGS	157	2,306	4,893	4,893	4,893	4,893	22,036	4,953

Department : Army
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,478	16,428	0	0	0	0	17,906	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	4	25	0	0	0	35	
MIL PERSONNEL								
Mil Moving	0	253	0	0	0	0	253	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,976	1	0	0	0	2,977	
TOTAL ONE-TIME	1,489	19,669	26	0	0	0	21,171	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	379	38	38	38	38	531	-22
Recap	-157	2	2	2	2	2	-144	2
BOS	0	-0	-96	-96	-96	-96	-386	-96
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,149	-4,298	-4,298	-4,298	-4,298	-19,343	-4,298
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	269	67
TOTAL RECUR	-157	-1,768	-4,287	-4,287	-4,287	-4,287	-19,072	-4,347
TOTAL NET COST	1,332	17,901	-4,261	-4,287	-4,287	-4,287	2,112	-4,347

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 Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
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Base: Arlington ARNG, TX	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

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Base: Arlington ARNG, TX	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	50	50	50	50	199	58
Recap	23	23	23	23	23	23	137	23
BOS	0	0	6	6	6	6	25	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	23	79	79	79	79	361	88
TOTAL SAVINGS	23	23	79	79	79	79	361	88

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Arlington ARNG, TX	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-50	-50	-50	-50	-199	-58
Recap	-23	-23	-23	-23	-23	-23	-137	-23
BOS	0	0	-6	-6	-6	-6	-25	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-23	-79	-79	-79	-79	-361	-88
TOTAL NET COST	-23	-23	-76	-79	-79	-79	-358	-88

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Calif Crossing ARNG, TX	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	4	3	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	253	0	0	0	0	253
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	257	14	0	0	0	277

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Calif Crossing ARNG, TX	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	257	14	0	0	0	277	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	169	169	169	169	675	199
Recap	78	78	78	78	78	78	466	78
BOS	0	0	59	59	59	59	236	59
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	1,524	3,049	3,049	3,049	3,049	13,719	3,049
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	78	2,227	4,604	4,604	4,604	4,604	20,720	4,634
TOTAL SAVINGS	78	2,227	4,604	4,604	4,604	4,604	20,720	4,634

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Calif Crossing ARNG, TX	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	4	14	0	0	0	24	
MIL PERSONNEL								
Mil Moving	0	253	0	0	0	0	253	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	257	14	0	0	0	277	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-169	-169	-169	-169	-675	-199
Recap	-78	-78	-78	-78	-78	-78	-466	-78
BOS	0	-0	-59	-59	-59	-59	-236	-59
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,149	-4,298	-4,298	-4,298	-4,298	-19,343	-4,298
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-78	-2,227	-4,604	-4,604	-4,604	-4,604	-20,720	-4,634
TOTAL NET COST	-72	-1,970	-4,590	-4,604	-4,604	-4,604	-20,444	-4,634

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Herzog USAR, TX	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	9	0	0	0	17

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Herzog USAR, TX	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	9	0	0	0	17	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	123	123	123	123	491	144
Recap	56	56	56	56	56	56	338	56
BOS	0	0	31	31	31	31	125	31
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	56	56	210	210	210	210	954	232
TOTAL SAVINGS	56	56	210	210	210	210	954	232

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Herzog USAR, TX								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	8	0	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	8	9	0	0	0	17	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-123	-123	-123	-123	-491	-144
Recap	-56	-56	-56	-56	-56	-56	-338	-56
BOS	0	0	-31	-31	-31	-31	-125	-31
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-56	-56	-210	-210	-210	-210	-954	-232
TOTAL NET COST	-56	-48	-201	-210	-210	-210	-937	-232

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand
 Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Grand Prairie AFRC, TX	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,478	16,428	0	0	0	0	17,906
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,976	0	0	0	0	2,976
TOTAL ONE-TIME	1,483	19,404	0	0	0	0	20,887

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Grand Prairie AFRC, TX	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,478	16,428	0	0	0	0	17,906	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,976	0	0	0	0	2,976	
TOTAL ONE-TIME	1,483	19,404	0	0	0	0	20,887	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	379	379	379	379	379	1,896	379
Recap	0	159	159	159	159	159	797	159
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	269	67
TOTAL RECUR	0	539	606	606	606	606	2,963	606
TOTAL NET COST	1,483	19,943	606	606	606	606	23,851	606

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 5:21:55 PM, Report Created 3/23/2006 8:41:34 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
-----	-----	-----	-----	-----	-----
Arlington ARNG	0	0	0	0%	
Calif Crossing ARNG	47	0	-47	-100%	
Herzog USAR	0	0	0	0%	
Grand Prairie AFRC	0	0	0	0%	
-----	-----	-----	-----	-----	-----
TOTAL	47	0	-47	-100%	
Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Arlington ARNG	17,340	0	-17,340	-100%	0
Calif Crossing ARNG	58,900	0	-58,900	-100%	1,253
Herzog USAR	42,700	0	-42,700	-100%	0
Grand Prairie AFRC	0	130,574	130,574	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	118,940	130,574	11,634	10%	-247

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----

Arlington ARNG	6,330	0	-6,330	-100%	0
Calif Crossing ARNG	58,900	0	-58,900	-100%	1,253
Herzog USAR	31,200	0	-31,200	-100%	0
Grand Prairie AFRC	0	0	0	0%	0
TOTAL	96,430	0	-96,430	-100%	2,052

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
Arlington ARNG	58,500	0	-58,500	-100%	0
Calif Crossing ARNG	198,700	0	-198,700	-100%	4,228
Herzog USAR	144,300	0	-144,300	-100%	0
Grand Prairie AFRC	10	379,302	379,292	3792922%	0
TOTAL	401,510	379,302	-22,208	-6%	472

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
Arlington ARNG	22,858	0	-22,858	-100%	0
Calif Crossing ARNG	77,658	0	-77,658	-100%	1,652
Herzog USAR	56,378	0	-56,378	-100%	0
Grand Prairie AFRC	0	159,493	159,493	0%	0
TOTAL	156,894	159,493	2,598	2%	-55

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Arlington ARNG	87,688	0	-87,688	-100%	0
Calif Crossing ARNG	335,258	0	-335,258	-100%	7,133
Herzog USAR	231,878	0	-231,878	-100%	0
Grand Prairie AFRC	10	538,795	538,785	5387848%	0
TOTAL	654,834	538,795	-116,039	-18%	2,469

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Arlington ARNG	2,354,400	0	-2,354,400	-100%	0
Calif Crossing ARNG	7,998,800	0	-7,998,800	-100%	170,187
Herzog USAR	5,806,900	0	-5,806,900	-100%	0
Grand Prairie AFRC	0	16,427,738	16,427,738	0%	0
TOTAL	16,160,100	16,427,738	267,638	2%	-5,694

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 5:21:55 PM, Report Created 3/23/2006 8:41:34 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Arlington ARNG	0	0	0
Calif Crossing ARNG	0	0	0
Herzog USAR	0	0	0
Grand Prairie AFRC	17,906,234	0	17,906,234
Totals:	17,906,234	0	17,906,234

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Grand Prairie AFRC, TX

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	123,274	16,788	0 Default	0	16,788
1711 General Purpose Instruction Building	SF	7,300	1,118	0 Default	0	1,118
Total Construction Cost:						17,906
- Construction Cost Avoid:						0
Total Net Milcon Cost:						17,906

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,332,492	1,314,220	1,314,220
2007	17,901,557	17,175,174	18,489,394
2008	-4,261,258	-3,976,995	14,512,399
2009	-4,286,980	-3,892,024	10,620,375
2010	-4,286,980	-3,786,016	6,834,359
2011	-4,286,980	-3,682,895	3,151,464
2012	-4,347,205	-3,632,912	-481,448
2013	-4,347,205	-3,533,961	-4,015,409
2014	-4,347,205	-3,437,705	-7,453,114
2015	-4,347,205	-3,344,071	-10,797,186
2016	-4,347,205	-3,252,988	-14,050,173
2017	-4,347,205	-3,164,385	-17,214,558
2018	-4,347,205	-3,078,195	-20,292,754
2019	-4,347,205	-2,994,353	-23,287,107
2020	-4,347,205	-2,912,795	-26,199,903
2021	-4,347,205	-2,833,458	-29,033,361
2022	-4,347,205	-2,756,282	-31,789,644
2023	-4,347,205	-2,681,209	-34,470,852
2024	-4,347,205	-2,608,180	-37,079,032
2025	-4,347,205	-2,537,140	-39,616,172

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Arlington ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Calif Crossing ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Herzog USAR, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Grand Prairie AFRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
10	37	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-37	0	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	0	-47	0	0	0	0	-47

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Arlington ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Arlington ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Arlington ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Calif Crossing ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Calif Crossing ARNG, TX

Officers	Enlisted	Students	Civilians
10	37	0	0

SCENARIO POSITION CHANGES FOR: Calif Crossing ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-37	0	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	0	-47	0	0	0	0	-47

BASE POPULATION (After BRAC Action) FOR: Calif Crossing ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Herzog USAR, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Herzog USAR, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Herzog USAR, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Grand Prairie AFRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Grand Prairie AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Grand Prairie AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	379	38	38	38	38	531	-22
Recap Change	-157	2	2	2	2	2	-144	2

BOS Change	0	-0	-96	-96	-96	-96	-386	-96
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-157	382	-56	-56	-56	-56	1	-116
Arlington ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-50	-50	-50	-50	-199	-58
Recap Change	-23	-23	-23	-23	-23	-23	-137	-23
BOS Change	0	0	-6	-6	-6	-6	-25	-6
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-23	-23	-79	-79	-79	-79	-361	-88
Calif Crossing ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-169	-169	-169	-169	-675	-199
Recap Change	-78	-78	-78	-78	-78	-78	-466	-78
BOS Change	0	-0	-59	-59	-59	-59	-236	-59
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-78	-78	-305	-305	-305	-305	-1,377	-335
Herzog USAR, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-123	-123	-123	-123	-491	-144
Recap Change	-56	-56	-56	-56	-56	-56	-338	-56
BOS Change	0	0	-31	-31	-31	-31	-125	-31
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-56	-56	-210	-210	-210	-210	-954	-232
Grand Prairie AFRC, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	379	379	379	379	379	1,896	379
Recap Change	0	159	159	159	159	159	797	159
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	539	539	539	539	539	2,694	539

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/1/2005 5:21:55 PM, Report Created 3/23/2006 8:41:34 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:

Arlington ARNG, TX	Closes in FY 2008
Calif Crossing ARNG, TX	Closes in FY 2008
Herzog USAR, TX	Closes in FY 2008
Grand Prairie AFRC, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Arlington ARNG, TX

Total Officer Employees: 0 Base Service (for BOS/Sust): Army

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	58
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,354
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Calif Crossing ARNG, TX

Total Officer Employees:	10	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	37	Total Sustainment (\$K/Year):	199
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	59
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,999
Starting Facilities(KSF):	59	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Herzog USAR, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	144
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	31
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,807
Starting Facilities(KSF):	43	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Grand Prairie AFRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Arlington ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	17	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Calif Crossing ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			59	FH ShDn:	0.000%

Name: Herzog USAR, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			43	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Grand Prairie AFRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	2,976	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	67	67	67	67
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Calif Crossing ARNG, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-10	0	0	0	0
Enl Scenario Change:	0	-37	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Grand Prairie AFRC, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	123,274	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 95 - USA-0022 - AFRC Grand Prairie

Close the Herzog United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, Texas. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, Texas, and California Crossing Texas, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====

Mileage distance from closing facilities to new location.

FOOTNOTES FOR SCREEN THREE

=====

Non vehicle military mission support equipment.

FOOTNOTES FOR SCREEN FOUR

=====

Used ACF of .81 as shown by tool vs .97 shown by unit. .81 is at losing and new location.

FOOTNOTES FOR SCREEN FIVE

=====

One time cost of \$2976.3K calculated from using the Army's Total Support Utility One Time Cost Tool

\$5K EBS for closing USAR facilities - Herzog.

\$10K NEPA Cost: Record of Environmental Consideration for gaining location.

MISC Recurring Costs: \$67.32K is BOS cost from vacating facilities of \$89.77K x .75 joint savings factor .

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

New AFRC and instructional facility provides classroom space and surge mobilization billeting in support of home station mobilization initiative to meet transformational objectives.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Grand Prairie
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Arlington ARNG, TX	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Calif Crossing ARNG, TX							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	47	0	0	0	0	47
NET CHANGE-Mil	0	-47	0	0	0	0	-47
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Herzog USAR, TX							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Grand Prairie AFRC, TX							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
Data As Of 6/1/2005 5:21:55 PM, Report Created 3/23/2006 8:41:34 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Grand Prairie\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
17,340	Arlington ARNG -2,354,400 TX	0	0	0	0	-6,330	-58,500	-
58,900	Calif Crossing ARNG -7,998,800 TX	-47	0	0	0	-58,900	-198,700	-
42,700	Herzog USAR -5,806,900 TX	0	0	0	0	-31,200	-144,300	-
130,574	Grand Prairie AFRC 16,427,738 TX	0	0	0	0	0	379,292	