

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 19,316  
 1-Time Cost(\$K): 20,637

Net Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	25	2,446	2	0	0	0	2,473	0

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 PIMS #262 AFRC Red River, TX

Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

Department : Army

Option Pkg Name: AFRC Red River, TX  
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Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	25	2,446	2	0	0	0	2,473	0

Savings in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5

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 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		18,142,728
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	20,647	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	25,000	
One-Time Unique Costs	2,448,400	
-----		

-----  
One-Time Savings

Military Moving 0

Environmental Mitigation Savings 0

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Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Atlanta ARNG, TX  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		3,384
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		3,384
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,384

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 Option Pkg Name: AFRC Red River, TX  
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Base: Texarkana ARNG, TX  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,502	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Guillot USARC, TX  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		7,484
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		21,000
Total One-Time Costs		28,484
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		28,484

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 Option Pkg Name: AFRC Red River, TX  
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Base: RED RIVER, TX (48733)  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		18,142,728
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	7,276	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	2,447,400	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15

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Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							

POV Miles	0	0	0	0	0	0	0	0
Misc OTHER	0	0	0	0	0	0	0	0
OTHER HAP / RSE	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,523	19,091	23	0	0	0	0	20,637

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Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	161	161	161	161	161	808	161
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COST	1,523	19,506	438	415	415	415	22,712	415

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	256	256	256	256	1,024	297
BOS	0	0	42	42	42	42	169	42
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	107	107	438	438	438	438	1,967	479

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Option Pkg Name: AFRC Red River, TX  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,498	16,645	0	0	0	0	18,143	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	21	0	0	0	21	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,523	19,091	23	0	0	0	20,612	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	253	-2	-2	-2	-2	244	-44
BOS	0	0	-42	-42	-42	-42	-169	-42
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-107	307	-23	-23	-23	-23	109	-64

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Atlanta ARNG, TX

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Atlanta ARNG, TX

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	27	27	27	27	27	27	163	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	27	27	93	93	93	93	428	104

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 Option Pkg Name: AFRC Red River, TX  
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Base: Atlanta ARNG, TX

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total	Beyond
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	-27	-27	-27	-27	-27	-27	-163	-27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-27	-27	-90	-93	-93	-93	-425	-104

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Base: Texarkana ARNG, TX

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME            0            0            2            0            0            0            2

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Base: Texarkana ARNG, TX

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	44	44	44	44	175	51
BOS	0	0	5	5	5	5	20	5
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	20	20	69	69	69	69	316	77

Department : Army

Option Pkg Name: AFRC Red River, TX  
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Base: Texarkana ARNG, TX

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-44	-44	-44	-44	-175	-51
BOS	0	0	-5	-5	-5	-5	-20	-5
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-20	-20	-69	-69	-69	-69	-316	-77

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Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Guillot USARC, TX

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	20	0	0	0	0	0	20
1-Time Other	0	0	1	0	0	0	1

Department : Army

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Base: Guillot USARC, TX

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS								
O&M								
Recap	60	60	60	60	60	60	361	60
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	60	60	222	222	222	222	1,007	245

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Base: Guillot USARC, TX

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	20	0	0	0	0	0	0	20
1-Time Other	0	0	1	0	0	0	0	1
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	-60	-60	-60	-60	-60	-60	-361	-60
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-40	-60	-213	-222	-222	-222	-978	-245

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Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RED RIVER, TX (48733)

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME            1,503        19,091            8            0            0            0            20,602

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Department        : Army  
 Scenario File     : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red  
 River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File   : C:\Projects\Cobra2\BRAC2005.SFF

Base: RED RIVER, TX (48733)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	161	161	161	161	161	808	161
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	1,503	19,506	423	415	415	415	22,678	415

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	22	22	22	22	86	22
BOS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	54	54	54	54	215	54

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RED RIVER, TX (48733)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,498	16,645	0	0	0	0	18,143	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,503	19,091	8	0	0	0	20,602	
-----(\$K)-----								
O&M								
Sustainment	0	253	232	232	232	232	1,181	232
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	415	361	361	361	361	1,860	361

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start*	Finish*	Personnel		Chg/Per
			Change	%Change	
Atlanta ARNG	0	0	0	0%	
Guillot USARC	0	0	0	0%	
-----					
Square Footage					
Texarkana ARNG	13,900	0	-13,900	-100%	0
RED RIVER	7,475,000	7,579,230	104,230	1%	0
TOTAL	7,549,280	7,579,230	29,950	0%	0
Base	Start*	Finish*	Change	%Change	Chg/Per

Atlanta ARNG	6,800	0	-6,800	-100%	0
Guillot USARC	30,350	0	-30,350	-100%	0

-----

Sustainment (2005\$)

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Texarkana ARNG	51,500	0	-51,500	-100%	0
RED RIVER	9,994,510	10,226,407	231,897	2%	0
TOTAL	10,270,170	10,226,407	-43,763	0%	0

Base	Start	Finish	Change	%Change	Chg/Per
Atlanta ARNG	27,231	0	-27,231	-100%	0
Guillot USARC	60,231	0	-60,231	-100%	0

-----

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Sustain + Recap + BOS (2005\$)

-----	-----	-----	-----	-----	-----
Texarkana ARNG	76,634	0	-76,634	-100%	0
RED RIVER	51,366,577	51,727,860	361,283	1%	0
TOTAL	51,791,983	51,727,860	-64,124	0%	0

Base	Start	Finish	Change	%Change	Chg/Per
Atlanta ARNG	2,804,800	0	-2,804,800	-100%	0
Guillot USARC	6,203,830	0	-6,203,830	-100%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 6/1/2005 5:27:42 PM, Report Created 3/23/2006 8:42:39 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Atlanta ARNG	0	0	0
Texarkana ARNG	0	0	0
Guillot USARC	0	0	0
RED RIVER	18,142,728	0	18,142,728
Totals:	18,142,728	0	18,142,728

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: RED RIVER, TX (48733)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	113,100	16,915	0 Default	0	16,915
1711 General Purpose Instruction Building	SF	7,300	1,227	0 Default	0	1,227
Total Construction Cost:						18,143
- Construction Cost Avoid:						0
Total Net Milcon Cost:						18,143

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,415,427	1,396,018	1,396,018
2008	-128	-119	20,007,393
2010	-22,775	-20,113	19,966,603
2012	-64,124	-53,587	19,893,450
2014	-64,124	-50,708	19,790,614
2016	-64,124	-47,983	19,693,304
2018	-64,124	-45,405	19,601,222
2020	-64,124	-42,965	19,514,089
2022	-64,124	-40,657	19,431,637
2024	-64,124	-38,472	19,353,615
2026	-64,124	-36,405	19,279,786
2028	-64,124	-34,449	19,209,924
2030	-64,124	-32,598	19,143,816
2032	-64,124	-30,846	19,081,260
2034	-64,124	-29,189	19,022,065
2036	-64,124	-27,620	18,966,051
2038	-64,124	-26,136	18,913,047
2040	-64,124	-24,732	18,862,891
2042	-64,124	-23,403	18,815,430
2044	-64,124	-22,145	18,770,519
2046	-64,124	-20,955	18,728,021
2048	-64,124	-19,829	18,687,807

2050	-64,124	-18,764	18,649,753
2052	-64,124	-17,756	18,613,745
2054	-64,124	-16,802	18,579,671
2056	-64,124	-15,899	18,547,428
2058	-64,124	-15,044	18,516,918
2060	-64,124	-14,236	18,488,047
2062	-64,124	-13,471	18,460,727
2064	-64,124	-12,747	18,434,875
2066	-64,124	-12,062	18,410,413

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

2068	-64,124	-11,414	18,387,264
2070	-64,124	-10,801	18,365,360
2072	-64,124	-10,221	18,344,633
2074	-64,124	-9,671	18,325,019
2076	-64,124	-9,152	18,306,459
2078	-64,124	-8,660	18,288,897
2080	-64,124	-8,195	18,272,278
2082	-64,124	-7,754	18,256,552
2084	-64,124	-7,338	18,241,671
2086	-64,124	-6,943	18,227,590
2088	-64,124	-6,570	18,214,265
2090	-64,124	-6,217	18,201,657
2092	-64,124	-5,883	18,189,726
2094	-64,124	-5,567	18,178,436
2096	-64,124	-5,268	18,167,752
2098	-64,124	-4,985	18,157,643
2100	-64,124	-4,717	18,148,077
2102	-64,124	-4,463	18,139,025
2104	-64,124	-4,224	18,130,459

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
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Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Atlanta ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Guillot USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 5:27:42 PM, Report Created 3/23/2006 8:42:39 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Atlanta ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Atlanta ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Atlanta ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Texarkana ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Texarkana ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Texarkana ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Guillot USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Guillot USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Guillot USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: RED RIVER, TX (48733)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	2,491

BASE POPULATION (After BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	2,491

Department : Army

Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	253	-2	-2	-2	-2	244	-44
BOS Change	0	0	-42	-42	-42	-42	-169	-42

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Atlanta ARNG, TX Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-238	-70

BOS Change	0	0	-7	-7	-7	-7	-27	-7
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Texarkana ARNG, TX Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-44	-44	-44	-44	-175	-51
BOS Change	0	0	-5	-5	-5	-5	-20	-5

---

Guillot USARC, TX Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-131	-131	-131	-131	-524	-154
BOS Change	0	0	-30	-30	-30	-30	-121	-30

---

RED RIVER, TX (48733) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	253	232	232	232	232	1,181	232
BOS Change	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Atlanta ARNG, TX	Closes in FY 2008
Texarkana ARNG, TX	Closes in FY 2008
Guillot USARC, TX	Closes in FY 2008
RED RIVER, TX (48733)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Atlanta ARNG, TX

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	70
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	7
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		

Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Texarkana ARNG, TX

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	51
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Guillot USARC, TX

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	154
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	30
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	41	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Data As Of 6/1/2005 5:27:42 PM, Report Created 3/23/2006 8:42:39 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER, TX (48733)

Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	15,141
Total Civilian Employees:	2,491	BOS Non-Payroll (\$K/Year):	26,480
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0

Starting Facilities(KSF): 7,475 Svc/Agcy Recap Rate (Years): 103  
 Enlisted BAH (\$/Month): 774  
 Civ Locality Pay Factor: 1.109 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 86 CostFactor 5,335.00 124.00 0.00  
 Vehicle Cost (\$/Lift/Mile): 4.84 Actv Purch 58 1,971  
 Longitude: -94.266670 Retiree65+ 0 73 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Atlanta ARNG, TX

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	19	FH ShDn:	0.000%

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Texarkana ARNG, TX

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	14	FH ShDn:	0.000%

Name: Guillot USARC, TX

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0

Supt Contract Term (\$K): 0 0 0 0 0 0  
 Misc Recurring Save(\$K): 0 0 0 0 0 0  
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%  
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0  
 MTF Closure Action: None Fac ShDn(KSF): 41 FH ShDn: 0.000%

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER, TX (48733)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	16	FH	ShDn: 0.000%

Name: RED RIVER, TX (48733)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	113,100	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

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Department : Army  
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 Option Pkg Name: AFRC Red River, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Red River\AFRC Red River, TX\_QC\_Checked.CBR  
Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
=====

PIMS #262 AFRC Red River, TX

Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR  
=====

Used Cost Factor.90 on the tool.

FOOTNOTES FOR SCREEN FIVE  
=====

One time unique cost; Cost to move computer server and related equipment from old to new facility is

16,170 SF closing on Red River is the Hooks USARC.

No environmental costs allocated for National Guard facilities.  
\$20K EBS for Guillot Memorial Facility.  
\$5K NEPA for new construction.

One-time cost for utilities calculated using the Army's Support Utility Tool=\$2446.4K.

FOOTNOTES FOR SCREEN SEVEN  
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classroom , also surge billeting for home station mobilization.

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Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Atlanta ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Texarkana ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Guillot USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)  
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Department : Army

Option Pkg Name: AFRC Red River, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
18,800	Atlanta ARNG -2,804,800 TX	0	0	0	0	-6,800	-70,000	-
13,900	Texarkana ARNG -2,073,800 TX	0	0	0	0	-5,000	-51,500	-
41,580	Guillot USARC -6,203,830 TX	0	0	0	0	-30,350	-154,160	-
48733	RED RIVER	0	0	0	0	0	231,897	
104,230	13,326,724 TX							