

DCN 13618

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 4:43:58 PM, Report Created 3/23/2006 8:39:25 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
Scranton\AFRC Scranton, PA.CBR
Option Pkg Name: AFRC Scranton, PA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:

P. Serrenti USARC's Milcon time-phasing adds up to 0%.
Wilkes-Barre USARC's Milcon time-phasing adds up to 0%.
Scranton Armory's Milcon time-phasing adds up to 0%.
AFRC Scranton's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Scranton had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Scranton\AFRC Scranton, PA.CBR
Option Pkg Name: AFRC Scranton, PA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -25,389
1-Time Cost(\$K): 34,972

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

PIMS #239 USA #0163 AFRC SCRANTON, PA

Close the Serrenti Memorial United States Army Reserve Center in Scranton, Pennsylvania, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, Pennsylvania, the United States Army Reserve Center in Wilkes-Barre, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities.

Department : Army
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 Option Pkg Name: AFRC Scranton, PA
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,158	23,978	0	0	0	0	26,136	0
Person	0	393	0	0	0	0	393	0
Overhd	0	795	988	967	967	967	4,685	967
Moving	0	71	0	0	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	3,350	5,002	0	0	0	0	8,352	0
TOTAL	5,508	30,239	988	967	967	967	39,638	967

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,261	4,523	4,523	4,523	4,523	20,352	4,523
Overhd	206	206	655	655	655	655	3,032	734
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	206	2,467	5,177	5,177	5,177	5,177	23,384	5,257

Department : Army
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 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,135,707	
Total - Construction		26,135,707
Personnel		
Civilian RIF	155,270	
Civilian Early Retirement	10,811	
Eliminated Military PCS	213,847	
Unemployment	13,353	
Total - Personnel		393,281
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	20,232	
Total - Overhead		20,232
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	140,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,212,300	
Total - Other		8,352,300

Total One-Time Costs	34,972,511

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	34,972,511

Department : Army
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 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: P. Serrenti USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	155,270	
Civilian Early Retirement	10,811	
Eliminated Military PCS	213,847	
Unemployment	13,353	
Total - Personnel		393,281
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,842	
Total - Overhead		4,842
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		489,115

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		489,115

Department : Army
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 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,554	
Total - Overhead		4,554
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000
-----		-----
Total One-Time Costs		24,554
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		24,554

Department : Army
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 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Scranton Armory, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	10,836	
Total - Overhead		10,836
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		10,836

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,836

Department : Army
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Base: AFRC Scranton, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,135,707	
Total - Construction		26,135,707
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,212,300	
Total - Other		8,312,300
-----		-----
Total One-Time Costs		34,448,007
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		34,448,007

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,158	23,978	0	0	0	0	26,136
O&M							
CIV SALARY							
Civ RIF	0	155	0	0	0	0	155
Civ Retire	0	11	0	0	0	0	11
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	214	0	0	0	0	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	40	0	0	0	0	140
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,250	4,962	0	0	0	0	8,212
TOTAL ONE-TIME	5,508	29,444	20	0	0	0	34,972

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	562	562	562	562	562	2,810	562
Recap	0	233	233	233	233	233	1,164	233
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	0	795	967	967	967	967	4,665	967
TOTAL COST	5,508	30,239	988	967	967	967	39,638	967
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	448	448	448	448	1,794	528
Recap	206	206	206	206	206	206	1,237	206
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	240	480	480	480	480	2,158	480
MIL PERSONNEL								
Off Salary	0	250	500	500	500	500	2,249	500
Enl Salary	0	1,771	3,543	3,543	3,543	3,543	15,944	3,543
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	206	2,467	5,177	5,177	5,177	5,177	23,384	5,257
TOTAL SAVINGS	206	2,467	5,177	5,177	5,177	5,177	23,384	5,257

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,158	23,978	0	0	0	0	26,136	
O&M								
Civ Retir/RIF	0	166	0	0	0	0	166	
Civ Moving	0	71	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	13	20	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	214	0	0	0	0	214	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	40	0	0	0	0	140	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,250	4,962	0	0	0	0	8,212	
TOTAL ONE-TIME	5,508	29,444	20	0	0	0	34,832	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	562	113	113	113	113	1,016	34
Recap	-206	26	26	26	26	26	-73	26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-240	-480	-480	-480	-480	-2,158	-480
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,021	-4,043	-4,043	-4,043	-4,043	-18,194	-4,043
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	-206	-1,673	-4,210	-4,210	-4,210	-4,210	-18,719	-4,289
TOTAL NET COST	5,302	27,771	-4,190	-4,210	-4,210	-4,210	16,254	-4,289

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Base: P. Serrenti USARC, PA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	155	0	0	0	0	155
Civ Retire	0	11	0	0	0	0	11
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	214	0	0	0	0	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	484	5	0	0	0	489

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Base: P. Serrenti USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 484 5 0 0 0 489 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	100	100	100	100	400	118
Recap	46	46	46	46	46	46	276	46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	240	480	480	480	480	2,158	480
MIL PERSONNEL								
Off Salary	0	250	500	500	500	500	2,249	500
Enl Salary	0	1,771	3,543	3,543	3,543	3,543	15,944	3,543
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	2,307	4,669	4,669	4,669	4,669	21,029	4,686
TOTAL SAVINGS	46	2,307	4,669	4,669	4,669	4,669	21,029	4,686

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: P. Serrenti USARC, PA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	166	0	0	0	0	166	
Civ Moving	0	71	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	13	5	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	214	0	0	0	0	214	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	484	5	0	0	0	489	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-100	-100	-100	-100	-400	-118
Recap	-46	-46	-46	-46	-46	-46	-276	-46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-240	-480	-480	-480	-480	-2,158	-480
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,021	-4,043	-4,043	-4,043	-4,043	-18,194	-4,043
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-46	-2,307	-4,669	-4,669	-4,669	-4,669	-21,029	-4,686
TOTAL NET COST	-46	-1,823	-4,664	-4,669	-4,669	-4,669	-20,540	-4,686

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	4	0	0	0	24

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 20 4 0 0 0 24 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	94	94	94	94	376	111
Recap	43	43	43	43	43	43	259	43
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	43	137	137	137	137	635	154
TOTAL SAVINGS	43	43	137	137	137	137	635	154

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA									
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	----	----	----	----	----	----	-----		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0		
O&M									
Civ Retir/RIF	0	0	0	0	0	0	0		
Civ Moving	0	0	0	0	0	0	0		
Info Tech	0	0	0	0	0	0	0		
Other	0	0	4	0	0	0	4		
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0		
OTHER									
HAP / RSE	0	0	0	0	0	0	0		
Environmental	0	20	0	0	0	0	20		
Misn Contract	0	0	0	0	0	0	0		
1-Time Other	0	0	0	0	0	0	0		
TOTAL ONE-TIME	0	20	4	0	0	0	24		
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	
FAM HOUSE OPS								0	
O&M								0	
Sustainment	0	0	-94	-94	-94	-94	-376	-111	
Recap	-43	-43	-43	-43	-43	-43	-259	-43	
BOS	0	0	0	0	0	0	0	0	
Civ Salary	0	0	0	0	0	0	0	0	
TRICARE	0	0	0	0	0	0	0	0	
MIL PERSONNEL								0	
Mil Salary	0	0	0	0	0	0	0	0	
House Allow	0	0	0	0	0	0	0	0	
OTHER								0	
Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	-43	-43	-137	-137	-137	-137	-635	-154	
TOTAL NET COST								-43	-154

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Scranton Armory, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11	0	0	0	11

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Scranton Armory, PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	----	----	----	----	----	----	-----	-----
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11	0	0	0	11	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	254	254	254	254	1,018	299
Recap	117	117	117	117	117	117	702	117
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	117	117	371	371	371	371	1,719	416
TOTAL SAVINGS	117	117	371	371	371	371	1,719	416

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Scranton Armory, PA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	11	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	11	0	0	0	11	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-254	-254	-254	-254	-1,018	-299
Recap	-117	-117	-117	-117	-117	-117	-702	-117
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-117	-117	-371	-371	-371	-371	-1,719	-416
TOTAL NET COST	-117	-117	-360	-371	-371	-371	-1,708	-416

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Scranton, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	2,158	23,978	0	0	0	0	26,136
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,250	4,962	0	0	0	0	8,212
TOTAL ONE-TIME	5,508	28,940	0	0	0	0	34,448

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Scranton, PA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,158	23,978	0	0	0	0	26,136	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,250	4,962	0	0	0	0	8,212	
TOTAL ONE-TIME	5,508	28,940	0	0	0	0	34,448	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	562	562	562	562	562	2,810	562
Recap	0	233	233	233	233	233	1,164	233
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	0	795	967	967	967	967	4,665	967
TOTAL NET COST	5,508	29,735	967	967	967	967	39,113	967

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 4:43:58 PM, Report Created 3/23/2006 8:39:25 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
P. Serrenti USARC	55	0	-55	-100%	
Wilkes-Barre USARC	0	0	0	0%	
Scranton Armory	0	0	0	0%	
AFRC Scranton	0	0	0	0%	
TOTAL	55	0	-55	-100%	
Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	26,900	0	-26,900	-100%	489
Wilkes-Barre USARC	25,300	0	-25,300	-100%	0
Scranton Armory	60,200	0	-60,200	-100%	0
AFRC Scranton	0	148,244	148,244	0%	0
TOTAL	112,400	148,244	35,844	32%	-652

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per

P. Serrenti USARC	0	0	0	0%	0
Wilkes-Barre USARC	0	0	0	0%	0
Scranton Armory	0	0	0	0%	0
AFRC Scranton	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
P. Serrenti USARC	117,800	0	-117,800	-100%	2,142
Wilkes-Barre USARC	110,600	0	-110,600	-100%	0
Scranton Armory	299,300	0	-299,300	-100%	0
AFRC Scranton	10	562,007	561,997	5619967%	0
TOTAL	527,710	562,007	34,297	6%	-623

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
P. Serrenti USARC	46,048	0	-46,048	-100%	837
Wilkes-Barre USARC	43,239	0	-43,239	-100%	0
Scranton Armory	116,950	0	-116,950	-100%	0
AFRC Scranton	253,328	486,121	232,793	92%	0
TOTAL	459,566	486,121	26,555	6%	-483

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	163,848	0	-163,848	-100%	2,979
Wilkes-Barre USARC	153,839	0	-153,839	-100%	0
Scranton Armory	416,250	0	-416,250	-100%	0
AFRC Scranton	253,338	1,048,128	794,790	314%	0
TOTAL	987,276	1,048,128	60,852	6%	-1,106

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	4,743,000	0	-4,743,000	-100%	86,236
Wilkes-Barre USARC	4,453,600	0	-4,453,600	-100%	0
Scranton Armory	12,045,900	0	-12,045,900	-100%	0
AFRC Scranton	26,092,800	50,070,512	23,977,712	92%	0
TOTAL	47,335,300	50,070,512	2,735,212	6%	-49,731

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
P. Serrenti USARC	0	0	0
Wilkes-Barre USARC	0	0	0
Scranton Armory	0	0	0
AFRC Scranton	26,135,707	0	26,135,707
Totals:	26,135,707	0	26,135,707

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Scranton, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	148,244	26,136	0 Default	0	26,136
Total Construction Cost:						26,136
- Construction Cost Avoid:						0
Total Net Milcon Cost:						26,136

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	5,301,756	5,229,055	5,229,055
2007	27,771,476	26,644,605	31,873,660
2008	-4,189,683	-3,910,194	27,963,466
2009	-4,209,915	-3,822,059	24,141,407
2010	-4,209,915	-3,717,956	20,423,450
2011	-4,209,915	-3,616,689	16,806,761
2012	-4,289,070	-3,584,329	13,222,432
2013	-4,289,070	-3,486,701	9,735,730
2014	-4,289,070	-3,391,733	6,343,998
2015	-4,289,070	-3,299,351	3,044,646
2016	-4,289,070	-3,209,485	-164,839
2017	-4,289,070	-3,122,067	-3,286,906
2018	-4,289,070	-3,037,031	-6,323,937
2019	-4,289,070	-2,954,310	-9,278,247
2020	-4,289,070	-2,873,842	-12,152,090
2021	-4,289,070	-2,795,566	-14,947,656
2022	-4,289,070	-2,719,423	-17,667,079
2023	-4,289,070	-2,645,353	-20,312,432
2024	-4,289,070	-2,573,300	-22,885,732
2025	-4,289,070	-2,503,210	-25,388,943

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	0	0	0	0	8
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	3
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN							
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: P. Serrenti USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	0	0	0	0	8
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	0	3
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Scranton Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Scranton, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
4	43	0	8

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	0	0	0	0	-4
Enlisted	0	-43	0	0	0	0	-43
Civilians	0	-8	0	0	0	0	-8
TOTAL	0	-55	0	0	0	0	-55

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: P. Serrenti USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: P. Serrenti USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	43	0	8

SCENARIO POSITION CHANGES FOR: P. Serrenti USARC, PA							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	0	0	0	0	-4
Enlisted	0	-43	0	0	0	0	-43
Civilians	0	-8	0	0	0	0	-8
TOTAL	0	-55	0	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: P. Serrenti USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Wilkes-Barre USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wilkes-Barre USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Wilkes-Barre USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Scranton Armory, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Scranton Armory, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Scranton Armory, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Scranton, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Scranton, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Scranton, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	----
Sustain Change	0	562	113	113	113	113	1,016	34
Recap Change	-206	26	26	26	26	26	-73	26

BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-206	588	140	140	140	140	942	61
P. Serrenti USARC, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-100	-100	-100	-100	-400	-118
Recap Change	-46	-46	-46	-46	-46	-46	-276	-46
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-46	-46	-146	-146	-146	-146	-677	-164
Wilkes-Barre USARC, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-94	-94	-94	-94	-376	-111
Recap Change	-43	-43	-43	-43	-43	-43	-259	-43
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-43	-43	-137	-137	-137	-137	-635	-154
Scranton Armory, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-254	-254	-254	-254	-1,018	-299
Recap Change	-117	-117	-117	-117	-117	-117	-702	-117
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-117	-117	-371	-371	-371	-371	-1,719	-416
AFRC Scranton, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	562	562	562	562	562	2,810	562
Recap Change	0	233	233	233	233	233	1,164	233
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	795	795	795	795	795	3,974	795

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/1/2005 4:43:58 PM, Report Created 3/23/2006 8:39:25 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
Scranton\AFRC Scranton, PA.CBR
Option Pkg Name: AFRC Scranton, PA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
P. Serrenti USARC, PA	Closes in FY 2008
Wilkes-Barre USARC, PA	Closes in FY 2008
Scranton Armory, PA	Closes in FY 2008
AFRC Scranton, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: P. Serrenti USARC, PA

Total Officer Employees: 4 Base Service (for BOS/Sust): Army

Total Enlisted Employees:	43	Total Sustainment(\$K/Year):	118
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	8	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,743
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wilkes-Barre USARC, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	111
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,454
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Scranton Armory, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	299
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	12,046
Starting Facilities(KSF):	60	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Scranton, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	26,093
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: P. Serrenti USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	27	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wilkes-Barre USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			25	FH ShDn:	0.000%

Name: Scranton Armory, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			60	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Scranton, PA	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	3,250	4,962	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	173	173	173	173
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: P. Serrenti USARC, PA	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-4	0	0	0	0
Enl Scenario Change:	0	-43	0	0	0	0
Civ Scenario Change:	0	-8	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Scranton, PA						
FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1714	SF	148,244	0 Default	0	137.77	4.15

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS #239 USA #0163 AFRC SCRANTON, PA

Close the Serrenti Memorial United States Army Reserve Center in Scranton, Pennsylvania, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, Pennsylvania, the United States Army Reserve Center in Wilkes-Barre, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities.

FOOTNOTES FOR SCREEN FOUR

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USES PENNSYLVANIA AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$172,800 BOS for new AFRC facility.

No environmental costs allocated for National Guard Facilities.

1 NEPA Record of Environmental Consideration (REC) for new facility = \$100,000

2 Complex EBS for closing facilities (USAR P. Serrenti and USAR Wilkes-Barre) = \$40,000

One-time cost for utilities calculated using the Army's Support Utility Tool = \$4,962,300.

Land Acquisition cost (\$3,250,000) derived from PAARNG/99th RRC provided certified data (page 5, para 4.0 a.)

FOOTNOTES FOR SCREEN SEVEN

=====

SF for new facility: Total sf for new requirement is 213,916 * 69.3% (1069 personnel)= 148,244SF.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

P. Serrenti USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	47	0	0	0	0	47
NET CHANGE-Mil	0	-47	0	0	0	0	-47
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	8	0	0	0	0	8
NET CHANGE-Civ	0	-8	0	0	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wilkes-Barre USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Scranton Armory, PA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Scranton, PA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 6/1/2005 4:43:58 PM, Report Created 3/23/2006 8:39:26 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
 Scranton\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
26,900	P. Serrenti USARC -4,743,000 PA	-47	-8	0	0	0	-117,800	-
25,300	Wilkes-Barre USARC -4,453,600 PA	0	0	0	0	0	-110,600	-
60,200	Scranton Armory -12,045,900 PA	0	0	0	0	0	-299,300	-
148,244	AFRC Scranton 23,977,712 PA	0	0	0	0	0	561,997	