

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13504

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army
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 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -164,714
 1-Time Cost(\$K): 14,714

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	978	10,864	0	0	0	0	11,842	0
Overhd	-68	280	140	132	132	132	747	106
Missio	0	0	0	0	0	0	0	0
TOTAL	915	12,622	-6,894	-13,696	-13,696	-13,696	-34,447	-13,722

 POSITIONS ELIMINATED

Enl	0	0	139	0	0	0	139	
TOT	0	12	146	0	0	0	158	

POSITIONS REALIGNED

Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	

Summary:

246 AFRC Baton Rouge, LA

Close the Roberts United States Army Reserve Center located in Baton Rouge, LA and the Navy-Marine Reserve Center and Field Maintenance Shop on state property adjacent to the Baton Rouge Airport (State shall have the capability to accommodate Louisiana National Guard Units from the Army National Guard Shop #8 located in Baton Rouge, LA if the State of Louisiana decides to relocate those National Guard units.

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

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 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond

MilCon	978	10,864	0	0	0	0	11,842	0
Overhd	1	349	364	356	356	356	1,782	356
Missio	0	0	0	0	0	0	0	0
TOTAL	984	13,441	994	356	356	356	16,485	356
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	69	69	224	224	224	224	1,035	250
Missio	0	0	0	0	0	0	0	0
TOTAL	69	819	7,888	14,052	14,052	14,052	50,932	14,078

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Option Pkg Name: Baton Rouge, LA AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,842,147	
Total - Construction		11,842,147
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	754,868	
Unemployment	0	
Total - Personnel		754,868
Overhead		
Program Management Cost	2,363	
Support Contract Termination	0	
Mothball / Shutdown	8,230	
Total - Overhead		10,593
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,093,410	
Total - Other		2,106,410

Total One-Time Costs		14,714,018

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs

14,714,018

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 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roberts USARC, LA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	126,435	
Unemployment	0	
Total - Personnel		126,435
Overhead		
Program Management Cost	2,363	
Support Contract Termination	0	
Mothball / Shutdown	4,122	
Total - Overhead		6,485
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		140,920

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		140,920

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 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baton Rouge ARNG, LA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	628,434	
Unemployment	0	
Total - Personnel		628,434
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,520	
Total - Overhead		2,520
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		630,954

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		630,954

Department : Army
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 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG OMS #8, LA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,588	
Total - Overhead		1,588
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,588

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,588

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 Option Pkg Name: Baton Rouge, LA AFRC
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Base: Baton Rouge AFRC, LA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,842,147	
Total - Construction		11,842,147
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,093,410	
Total - Other		2,098,410
-----		-----
Total One-Time Costs		13,940,557
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		13,940,557

Department : Army
 Option Pkg Name: Baton Rouge, LA AFRC
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	978	10,864	0	0	0	0	11,842
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA FREIGHT	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Unemployment OTHER	0	0	0	0	0	0	0
Prog Manage	1	1	0	0	0	0	2
Mothball	0	0	8	0	0	0	8
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	126	629	0	0	0	755
OTHER							
Environmental	5	8	0	0	0	0	13
1-Time Other	0	2,093	0	0	0	0	2,093

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	243	243	243	243	243	1,214	243
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	348	356	356	356	356	1,771	356

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	69	69	69	69	69	69	415	69
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	5,727	11,453	11,453	11,453	40,087	11,453
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	69	819	7,888	14,052	14,052	14,052	50,932	14,078

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	126	629	0	0	0	755	

OTHER

Environmental	5	8	0	0	0	0	13	
1-Time Other	0	2,093	0	0	0	0	2,093	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	-69	36	36	36	36	36	113	36
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	0	-750	-7,664	-13,828	-13,828	-13,828	-49,897	-13,828
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	29	7
TOTAL NET COST	915	12,622	-6,894	-13,696	-13,696	-13,696	-34,447	-13,722

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Base: Roberts USARC, LA

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	9	131	0	0	0	141

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Base: Roberts USARC, LA

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	1	9	131	0	0	0	141	0
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	74	74	74	74	298	88
BOS	0	0	10	10	10	10	41	10
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	34	34	1,376	2,634	2,634	2,634	9,346	2,647

Department : Army

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Base: Roberts USARC, LA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	1	1	5	0	0	0	6	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	9	131	0	0	0	141	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-74	-74	-74	-74	-298	-88
BOS	0	0	-10	-10	-10	-10	-41	-10
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-34	-34	-1,376	-2,634	-2,634	-2,634	-9,346	-2,647

Department : Army

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Base: Baton Rouge ARNG, LA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	126	503	0	0	0	628
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

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Base: Baton Rouge ARNG, LA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	21	21	21	21	21	21	126	21
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	4,532	9,064	9,064	9,064	31,724	9,064
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	21	771	6,473	11,380	11,380	11,380	41,405	11,388

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Base: Baton Rouge ARNG, LA

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0

MIL PERSONNEL								
Mil Moving	0	126	503	0	0	0	628	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	-21	-21	-21	-21	-21	-21	-126	-21
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-750	-6,406	-11,313	-11,313	-11,313	-41,096	-11,313
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-21	-645	-5,968	-11,380	-11,380	-11,380	-40,774	-11,388

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Base: ARNG OMS #8, LA

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME 0 0 1 0 0 0 1

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG OMS #8, LA

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	24	24	24	24	98	29
BOS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	38	38	38	38	182	43

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG OMS #8, LA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	1	0	0	0	1	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-24	-24	-24	-24	-98	-29
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-38	-38	-38	-38	-182	-43

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baton Rouge AFRC, LA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	978	10,864	0	0	0	0	11,842
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	5	0	0	0	0	0	5
1-Time Other	0	2,093	0	0	0	0	2,093

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baton Rouge AFRC, LA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	243	243	243	243	243	1,214	243
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	348	356	356	356	356	1,771	356

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baton Rouge AFRC, LA

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	5	0	0	0	0	0	0	5
1-Time Other	0	2,093	0	0	0	0	0	2,093
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	105	105	105	105	105	527	105
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	29	7
TOTAL NET COST	983	13,306	356	356	356	356	15,712	356

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
Option Pkg Name: Baton Rouge, LA AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel						
Base	Start*	Finish*	Change	%Change		
Roberts USARC	30	0	-30	-100%		
Baton Rouge ARNG	128	0	-128	-100%		
ARNG OMS #8	0	0	0	0%		
Baton Rouge AFRC	0	0	0	0%		
TOTAL	158	0	-158	-100%		
Square Footage						
Base	Start	Finish	Change	%Change	Chg/Per	
Roberts USARC	22,900	0	-22,900	-100%	763	
Baton Rouge ARNG	14,000	0	-14,000	-100%	109	
ARNG OMS #8	8,820	0	-8,820	-100%	0	
Baton Rouge AFRC	0	75,263	75,263	0%	0	
TOTAL	45,720	75,263	29,543	65%	-187	
Base Operations Support (2005\$)						
Base	Start*	Finish*	Change	%Change	Chg/Per	
Roberts USARC	10,220	0	-10,220	-100%	341	
Baton Rouge ARNG	0	0	0	0%	0	
ARNG OMS #8	0	0	0	0%	0	
Baton Rouge AFRC	0	0	0	0%	0	
TOTAL	10,220	0	-10,220	-100%	65	
Sustainment (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
Roberts USARC	87,760	0	-87,760	-100%	2,925	
Baton Rouge ARNG	53,652	0	-53,652	-100%	419	
ARNG OMS #8	28,937	0	-28,937	-100%	0	
Baton Rouge AFRC	10	242,920	242,910	2429101%	0	
TOTAL	170,359	242,920	72,561	43%	-459	

Recapitalization (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Roberts USARC	34,288	0	-34,288	-100%	1,143
Baton Rouge ARNG	20,962	0	-20,962	-100%	164
ARNG OMS #8	13,869	0	-13,869	-100%	0
Baton Rouge AFRC	0	105,479	105,479	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	69,119	105,479	36,360	53%	-230

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Roberts USARC	132,268	0	-132,268	-100%	4,409
Baton Rouge ARNG	74,614	0	-74,614	-100%	583
ARNG OMS #8	42,806	0	-42,806	-100%	0
Baton Rouge AFRC	10	348,399	348,389	3483893%	0
TOTAL	249,698	348,399	98,701	40%	-625

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Roberts USARC	3,531,649	0	-3,531,649	-100%	117,722
Baton Rouge ARNG	2,159,087	0	-2,159,087	-100%	16,868
ARNG OMS #8	1,428,536	0	-1,428,536	-100%	0
Baton Rouge AFRC	0	10,864,355	10,864,355	0%	0
TOTAL	7,119,272	10,864,355	3,745,083	53%	-23,703

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidance	Net Costs
Roberts USARC	0	0	0
ARNG OMS #8	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Baton Rouge AFRC, LA

All values in 2005 Constant Dollars (\$K)

		New	New	Using Rehab	Rehab	Total
1711 General Purpose Instruction Building	SF	7,300	1,269	0 Default	0	1,269

- Construction Cost Avoid: 0
 Total Net Milcon Cost: 11,842

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	2007	2009	2011	2013	2015	2017	2019	2021	2023	2025
2007	12,621,701	12,109,556	13,011,708							
2009	-13,696,297	-12,434,469	-5,857,074							
2011	-13,696,297	-11,766,330	-29,719,191							
2013	-13,721,849	-11,154,864	-52,341,255							
2015	-13,721,849	-10,555,481	-73,747,771							
2017	-13,721,849	-9,988,305	-94,004,055							
2019	-13,721,849	-9,451,605	-113,171,911							
2021	-13,721,849	-8,943,744	-131,309,824							
2023	-13,721,849	-8,463,171	-148,473,135							
2025	-13,721,849	-8,008,421	-164,714,213							

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roberts USARC, LA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baton Rouge ARNG, LA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG OMS #8, LA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Baton Rouge AFRC, LA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	----
Enlisted	0	0	-139	0	0	0	-139
TOTAL	0	-12	-146	0	0	0	-158

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Roberts USARC, LA

Officers	Enlisted	Students	Civilians
1	29	0	0

SCENARIO POSITION CHANGES FOR: Roberts USARC, LA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Roberts USARC, LA

PERSONNEL SUMMARY FOR: Baton Rouge ARNG, LA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baton Rouge ARNG, LA

SCENARIO POSITION CHANGES FOR: Baton Rouge ARNG, LA

	----	----	----	----	----	----	----
Enlisted	0	0	-110	0	0	0	-110
TOTAL	0	-12	-116	0	0	0	-128

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG OMS #8, LA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG OMS #8, LA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baton Rouge AFRC, LA

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roberts USARC, LA

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,532
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baton Rouge ARNG, LA

Total Officer Employees:	18	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,159
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: ARNG OMS #8, LA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,428
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.96	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baton Rouge AFRC, LA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roberts USARC, LA

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baton Rouge ARNG, LA	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: ARNG OMS #8, LA	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baton Rouge AFRC, LA	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	2,093	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	7	7	7	7
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roberts USARC, LA	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: Baton Rouge ARNG, LA	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-12	-6	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Department : Army

Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Baton Rouge AFRC, LA

 1711 SF 7,300 0 Default 0 154.99 3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
 Option Pkg Name: Baton Rouge, LA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
 # 246 AFRC Baton Rouge, LA

Corps Reserve Center located in Baton Rouge, LA by re-locating all personnel to a new Armed Forces Property), if the Army is able to acquire suitable property for construction of the facilities. The new AFRC Readiness Center located in Baton Rouge, LA and the Army National Guard Organizational Maintenance

units.

FOOTNOTES FOR SCREEN TWO

Distances determined using the DTOD

FOOTNOTES FOR SCREEN FOUR

OMS PRV and Sustainment for OMS #8 calculated using FAC Code 2144

FOOTNOTES FOR SCREEN FIVE

Misc recurring cost is the Fed BOS of \$10,220 * a joint savings factor of 72.3% = 7,389

1 Basic EBS * \$8,000 = \$8,000

\$2093414 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX

Personnel Reductions due to TAA

equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of

FOOTNOTES FOR SCREEN SEVEN

1714 = AFRC
1711 = Multi purpose building
2144 = Vehicle maintenance shop

mobilization initiative.
SF Requirement derived from PRIDE/ENBOS/

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
Option Pkg Name: Baton Rouge, LA AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Roberts USARC, LA

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Jobs Lost-Mil, Jobs Gained-Civ, NET CHANGE-Civ, Jobs Lost-Stu.

Baton Rouge ARNG, LA

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Jobs Gained-Mil, NET CHANGE-Mil, Jobs Lost-Civ, Jobs Gained-Stu, NET CHANGE-Stu.

ARNG OMS #8, LA

Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Baton Rouge AFRC, LA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 6/1/2005 3:48:07 PM, Report Created 3/23/2006 8:32:17 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\23 - RC Transformation in Louisiana\AFRC Baton Rouge\USA-0230v2 RC Transform in LA (AFRC Baton Rouge, LA).CBR
Option Pkg Name: Baton Rouge, LA AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
22,900	Roberts USARC -3,531,649 LA	-30	0	0	0	-10,220	-87,760	-
14,000	Baton Rouge ARNG -2,159,087 LA	-128	0	0	0	0	-53,652	-
8,820	ARNG OMS #8 -1,428,536 LA	0	0	0	0	0	-28,937	-
75,263	Baton Rouge AFRC 10,864,355 LA	0	0	0	0	0	242,910	