

DCN 13513

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 11:51:09 AM, Report Created 3/23/2006 8:28:07 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:

BG Darby USARC's Milcon time-phasing adds up to 0%.
BG Darby USARC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Ft Chaffee -NEW had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 6/1/2005 11:51:09 AM, Report Created 3/23/2006 8:28:07 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025(\$K): 22,051
1-Time Cost(\$K): 23,451

Net Costs in 2005 Constant Dollars (\$K)

Table with 9 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS ELIMINATED. Rows: Off, Enl, Civ, TOT.

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS REALIGNED. Rows: Off, Enl, Stu, Civ, TOT.

Summary:

PIMS #23 USA-0016 AFRC Fort Chaffee, AR

Realign the Army Reserve Center, Darby, Arkansas, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,641	18,240	0	0	0	0	19,881	0
Person	0	0	0	0	0	0	0	0
Overhd	0	598	659	638	638	638	3,171	638
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,543	1	0	0	0	3,549	0
TOTAL	1,646	22,381	660	638	638	638	26,601	638

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	186	186	638	638	638	638	2,925	709
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	186	186	638	638	638	638	2,925	709

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,881,543	
Total - Construction		19,881,543
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	20,700	
Total - Overhead		20,700
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,543,600	
Total - Other		3,548,600

Total One-Time Costs	23,450,843

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	23,450,843

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Charleston Armory, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,205	
Total - Overhead		2,205
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,205

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,205

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	947	
Total - Overhead		947
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		947

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		947

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Van Buren Armory, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,949	
Total - Overhead		1,949
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,949

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,949

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Fort Smith Armory, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,483	
Total - Overhead		4,483
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,483

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,483

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BG Darby USARC, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
-----		-----
Total One-Time Costs		1,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,000

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	11,115	
Total - Overhead		11,115
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,115

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,115

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,881,543	
Total - Construction		19,881,543
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,542,600	
Total - Other		3,547,600
-----		-----
Total One-Time Costs		23,429,143
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		23,429,143

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,641	18,240	0	0	0	0	19,881
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	21	0	0	0	21
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,543	1	0	0	0	3,544
TOTAL ONE-TIME	1,646	21,782	22	0	0	0	23,451

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	421	421	421	421	421	2,107	421
Recap	0	177	177	177	177	177	885	177
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	0	598	638	638	638	638	3,150	638
TOTAL COST	1,646	22,381	660	638	638	638	26,601	638
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	406	406	406	406	1,623	477
Recap	186	186	186	186	186	186	1,119	186
BOS	0	0	45	45	45	45	181	45
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	186	186	638	638	638	638	2,925	709
TOTAL SAVINGS	186	186	638	638	638	638	2,925	709

Department : Army
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 Chaffee AR\AFRC Ft Chaffee AR.CBR
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,641	18,240	0	0	0	0	19,881	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	21	0	0	0	21	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,543	1	0	0	0	3,544	
TOTAL ONE-TIME	1,646	21,782	22	0	0	0	23,446	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	421	15	15	15	15	483	-56
Recap	-186	-9	-9	-9	-9	-9	-234	-9
BOS	0	0	-45	-45	-45	-45	-181	-45
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	-186	412	0	0	0	0	226	-71
TOTAL NET COST	1,460	22,194	22	0	0	0	23,676	-71

Department : Army
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 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Charleston Armory, AR

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Charleston Armory, AR

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 2 0 0 0 2 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	39	39	39	39	156	46
Recap	18	18	18	18	18	18	108	18
BOS	0	0	8	8	8	8	31	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	65	65	65	65	295	72
TOTAL SAVINGS	18	18	65	65	65	65	295	72

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Charleston Armory, AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-39	-39	-39	-39	-156	-46
Recap	-18	-18	-18	-18	-18	-18	-108	-18
BOS	0	0	-8	-8	-8	-8	-31	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-65	-65	-65	-65	-295	-72
TOTAL NET COST	-18	-18	-62	-65	-65	-65	-293	-72

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES 2006 2007 2008 2009 COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS
 DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 11:51:09 AM, Report Created 3/23/2006 8:28:07 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Charleston Armory	0	0	0	0%
FT Chaffee CMTC ISU	0	0	0	0%
Van Buren Armory	0	0	0	0%
Fort Smith Armory	0	0	0	0%
BG Darby USARC	0	0	0	0%
Chaffee 4/75th DIV	0	0	0	0%
AFRC Ft Chaffee -NEW	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	12,250	0	-12,250	-100%	0
FT Chaffee CMTC ISU	5,260	0	-5,260	-100%	0
Van Buren Armory	10,831	0	-10,831	-100%	0
Fort Smith Armory	24,907	0	-24,907	-100%	0
BG Darby USARC	27,677	27,677	0	0%	0
Chaffee 4/75th DIV	61,753	0	-61,753	-100%	0
AFRC Ft Chaffee -NEW	0	130,557	130,557	0%	0
TOTAL	142,678	158,234	15,556	11%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
Charleston Armory	7,786	0	-7,786	-100%	0
FT Chaffee CMTC ISU	1,920	0	-1,920	-100%	0
Van Buren Armory	4,761	0	-4,761	-100%	0
Fort Smith Armory	8,376	0	-8,376	-100%	0
BG Darby USARC	7,273	7,273	0	0%	0
Chaffee 4/75th DIV	22,539	0	-22,539	-100%	0
AFRC Ft Chaffee -NEW	0	0	0	0%	0
TOTAL	52,655	7,273	-45,382	-86%	0

Base	Start	Sustainment (2005\$)		Change	%Change	Chg/Per
		Finish	Change			
Charleston Armory	45,925	0	-45,925	-100%	0	
FT Chaffee CMTC ISU	19,720	0	-19,720	-100%	0	
Van Buren Armory	40,605	0	-40,605	-100%	0	
Fort Smith Armory	93,377	0	-93,377	-100%	0	
BG Darby USARC	100,380	100,380	0	0%	0	
Chaffee 4/75th DIV	277,900	0	-277,900	-100%	0	
AFRC Ft Chaffee -NEW	10	421,390	421,380	4213805%	0	
TOTAL	577,917	521,770	-56,146	-10%	0	

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	17,943	0	-17,943	-100%	0
FT Chaffee CMTC ISU	7,706	0	-7,706	-100%	0
Van Buren Armory	15,864	0	-15,864	-100%	0
Fort Smith Armory	36,482	0	-36,482	-100%	0
BG Darby USARC	39,213	39,213	0	0%	0
Chaffee 4/75th DIV	108,584	0	-108,584	-100%	0
AFRC Ft Chaffee -NEW	0	177,087	177,087	0%	0
TOTAL	225,794	216,300	-9,493	-4%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	71,654	0	-71,654	-100%	0
FT Chaffee CMTC ISU	29,346	0	-29,346	-100%	0
Van Buren Armory	61,230	0	-61,230	-100%	0
Fort Smith Armory	138,235	0	-138,235	-100%	0
BG Darby USARC	146,866	146,866	0	0%	0
Chaffee 4/75th DIV	409,023	0	-409,023	-100%	0
AFRC Ft Chaffee -NEW	10	598,477	598,467	5984674%	0
TOTAL	856,366	745,344	-111,022	-13%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	1,848,131	0	-1,848,131	-100%	0
FT Chaffee CMTC ISU	793,700	0	-793,700	-100%	0
Van Buren Armory	1,634,050	0	-1,634,050	-100%	0
Fort Smith Armory	3,757,666	0	-3,757,666	-100%	0
BG Darby USARC	4,039,000	4,039,000	0	0%	0
Chaffee 4/75th DIV	11,184,200	0	-11,184,200	-100%	0
AFRC Ft Chaffee -NEW	0	18,239,947	18,239,947	0%	0
TOTAL	23,256,747	22,278,947	-977,800	-4%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 11:51:09 AM, Report Created 3/23/2006 8:28:07 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Charleston Armory	0	0	0
FT Chaffee CMTC ISU	0	0	0
Van Buren Armory	0	0	0
Fort Smith Armory	0	0	0
BG Darby USARC	0	0	0
Chaffee 4/75th DIV	0	0	0
AFRC Ft Chaffee -NEW	19,881,543	0	19,881,543
Totals:	19,881,543	0	19,881,543

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Ft Chaffee -NEW, AR

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	123,257	18,640	0 Default	0	18,640
1711 General Purpose Instruction Building	SF	7,300	1,241	0 Default	0	1,241
Total Construction Cost:						19,881
- Construction Cost Avoid:						0
Total Net Milcon Cost:						19,881

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,460,015	1,439,994	1,439,994
2007	22,194,435	21,293,861	22,733,855
2008	21,797	20,343	22,754,199
2009	97	88	22,754,287
2010	97	86	22,754,373
2011	97	84	22,754,457
2012	-71,532	-59,778	22,694,679
2013	-71,532	-58,150	22,636,528
2014	-71,532	-56,566	22,579,962
2015	-71,532	-55,025	22,524,937
2016	-71,532	-53,527	22,471,410
2017	-71,532	-52,069	22,419,341
2018	-71,532	-50,651	22,368,691
2019	-71,532	-49,271	22,319,420
2020	-71,532	-47,929	22,271,491
2021	-71,532	-46,623	22,224,867
2022	-71,532	-45,354	22,179,513
2023	-71,532	-44,118	22,135,395
2024	-71,532	-42,917	22,092,478
2025	-71,532	-41,748	22,050,731
2026	-71,532	-40,611	22,010,120
2027	-71,532	-39,504	21,970,615
2028	-71,532	-38,428	21,932,187
2029	-71,532	-37,382	21,894,805
2030	-71,532	-36,364	21,858,442
2031	-71,532	-35,373	21,823,068
2032	-71,532	-34,410	21,788,659
2033	-71,532	-33,472	21,755,186
2034	-71,532	-32,561	21,722,625
2035	-71,532	-31,674	21,690,951
2036	-71,532	-30,811	21,660,140
2037	-71,532	-29,972	21,630,168
2038	-71,532	-29,156	21,601,013
2039	-71,532	-28,361	21,572,651
2040	-71,532	-27,589	21,545,062
2041	-71,532	-26,837	21,518,225
2042	-71,532	-26,106	21,492,118
2043	-71,532	-25,395	21,466,723
2044	-71,532	-24,704	21,442,019
2045	-71,532	-24,031	21,417,988
2046	-71,532	-23,376	21,394,611
2047	-71,532	-22,740	21,371,872
2048	-71,532	-22,120	21,349,751

2049	-71,532	-21,518	21,328,234
2050	-71,532	-20,932	21,307,302
2051	-71,532	-20,361	21,286,940
2052	-71,532	-19,807	21,267,133
2053	-71,532	-19,267	21,247,866
2054	-71,532	-18,743	21,229,123
2055	-71,532	-18,232	21,210,891
2056	-71,532	-17,736	21,193,155
2057	-71,532	-17,252	21,175,903
2058	-71,532	-16,783	21,159,120
2059	-71,532	-16,325	21,142,795
2060	-71,532	-15,881	21,126,914
2061	-71,532	-15,448	21,111,465
2062	-71,532	-15,027	21,096,438
2063	-71,532	-14,618	21,081,820
2064	-71,532	-14,220	21,067,600
2065	-71,532	-13,833	21,053,767
2066	-71,532	-13,456	21,040,311

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

2067	-71,532	-13,089	21,027,221
2068	-71,532	-12,733	21,014,488
2069	-71,532	-12,386	21,002,102
2070	-71,532	-12,049	20,990,054
2071	-71,532	-11,720	20,978,333
2072	-71,532	-11,401	20,966,932
2073	-71,532	-11,091	20,955,841
2074	-71,532	-10,789	20,945,052
2075	-71,532	-10,495	20,934,557
2076	-71,532	-10,209	20,924,348
2077	-71,532	-9,931	20,914,417
2078	-71,532	-9,660	20,904,757
2079	-71,532	-9,397	20,895,359
2080	-71,532	-9,141	20,886,218
2081	-71,532	-8,892	20,877,326
2082	-71,532	-8,650	20,868,675
2083	-71,532	-8,414	20,860,261
2084	-71,532	-8,185	20,852,075
2085	-71,532	-7,962	20,844,113
2086	-71,532	-7,745	20,836,367
2087	-71,532	-7,534	20,828,833
2088	-71,532	-7,329	20,821,504
2089	-71,532	-7,130	20,814,374
2090	-71,532	-6,935	20,807,438
2091	-71,532	-6,747	20,800,692
2092	-71,532	-6,563	20,794,129
2093	-71,532	-6,384	20,787,745
2094	-71,532	-6,210	20,781,534
2095	-71,532	-6,041	20,775,493
2096	-71,532	-5,876	20,769,617
2097	-71,532	-5,716	20,763,900
2098	-71,532	-5,561	20,758,340
2099	-71,532	-5,409	20,752,930
2100	-71,532	-5,262	20,747,668
2101	-71,532	-5,119	20,742,550
2102	-71,532	-4,979	20,737,570
2103	-71,532	-4,844	20,732,727
2104	-71,532	-4,712	20,728,015
2105	-71,532	-4,583	20,723,432

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0

Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Charleston Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Van Buren Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Fort Smith Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BG Darby USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Charleston Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Charleston Armory, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Charleston Armory, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: FT Chaffee CMTC ISU, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT Chaffee CMTC ISU, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: FT Chaffee CMTC ISU, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Van Buren Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Van Buren Armory, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Van Buren Armory, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Fort Smith Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fort Smith Armory, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Fort Smith Armory, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: BG Darby USARC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BG Darby USARC, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: BG Darby USARC, AR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL CHANGES	-16	-16	-55	-55	-55	-55	-252	-61
Fort Smith Armory, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-79	-79	-79	-79	-317	-93
Recap Change	-36	-36	-36	-36	-36	-36	-219	-36
BOS Change	0	0	-8	-8	-8	-8	-33	-8
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-36	-36	-124	-124	-124	-124	-570	-138

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-236	-236	-236	-236	-945	-278
Recap Change	-108	-108	-108	-108	-108	-108	-651	-108
BOS Change	0	0	-22	-22	-22	-22	-90	-22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-108	-108	-367	-367	-367	-367	-1,686	-409

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	421	421	421	421	421	2,107	421
Recap Change	0	177	177	177	177	177	885	177
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	598	598	598	598	598	2,992	598

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Charleston Armory, AR	Closes in FY 2008
FT Chaffee CMTC ISU, AR	Closes in FY 2008
Van Buren Armory, AR	Closes in FY 2008
Fort Smith Armory, AR	Closes in FY 2008
BG Darby USARC, AR	Realignment
Chaffee 4/75th DIV, AR	Closes in FY 2008
AFRC Ft Chaffee -NEW, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Charleston Armory, AR	AFRC Ft Chaffee -NEW, AR	16 mi
FT Chaffee CMTC ISU, AR	Fort Smith Armory, AR	5 mi
FT Chaffee CMTC ISU, AR	AFRC Ft Chaffee -NEW, AR	1 mi
Van Buren Armory, AR	AFRC Ft Chaffee -NEW, AR	13 mi
Fort Smith Armory, AR	AFRC Ft Chaffee -NEW, AR	5 mi
BG Darby USARC, AR	AFRC Ft Chaffee -NEW, AR	2 mi
Chaffee 4/75th DIV, AR	AFRC Ft Chaffee -NEW, AR	2 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Charleston Armory, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Smith Armory, AR to FT Chaffee CMTC ISU, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FT Chaffee CMTC ISU, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Van Buren Armory, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Fort Smith Armory, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BG Darby USARC, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Chaffee 4/75th DIV, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Charleston Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	46
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,848
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Chaffee CMTC ISU, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	20
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	794
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Van Buren Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	41
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,634
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Smith Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	93
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,758
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: BG Darby USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	100
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,039
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Chaffee 4/75th DIV, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	278
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	22
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	11,184
Starting Facilities(KSF):	62	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: AFRC Ft Chaffee -NEW, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Charleston Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			12	FH ShDn:	0.000%

Name: FT Chaffee CMTC ISU, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			5	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Van Buren Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Name: Fort Smith Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			25	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BG Darby USARC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Chaffee 4/75th DIV, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			62	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	3,543	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	39	39	39	39
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Ft Chaffee -NEW, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	123,257	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS #23 USA-0016 AFRC Fort Chaffee, AR

Realign the Army Reserve Center, Darby, Arkansas, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO

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Use certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN THREE

=====

1.5 tons is placeholder formisc moving costs

Use certified COBRA datacall from States/RRC

Misc support equipment required to be moved to new location

FOOTNOTES FOR SCREEN FOUR

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CSMS FT Chaffee BOS Non Payroll Budget Federal of 8.6K is matched by the State

FOOTNOTES FOR SCREEN FIVE

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Totalled BOS Non-Payroll for existing facilities (\$52,655 x .75 joint efficiency = \$39,491) which was entered as a recurring cost starting the year that the proposed facility commences operation. BOS for facilities already on Chaffee that realigned were included since that sf will not need to be sustained any longer.

8K EBS on closing facilities (excluding buildings currently on Fort Chaffee and Darby USARC that is realigning. No environment costs allocated to closing National Guard Facilities. (Charleston, Van Buren, and Fort Smith)

5K NEPA cost on new milcon

One-time cost for utilities calculated using the Army's Support Utility Tool = \$3.542.6K

FOOTNOTES FOR SCREEN SEVEN

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Cumulative required sf derived from customer COBRA data sheet is 181,797 sf required. Applying the joint savings efficiency of .678 for 6 units yields 123,257 sf for FAC type 1714.

7300 SF Gen Inst. Facility (not reduced by JSF) is also surge mobilization space in support of home station mobilization initiative.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Charleston Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0

Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Chaffee CMTC ISU, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Van Buren Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fort Smith Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BG Darby USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Chaffee 4/75th DIV, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 6/1/2005 11:51:09 AM, Report Created 3/23/2006 8:28:07 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
12,250	Charleston Armory -1,848,131 AR	0	0	0	0	-7,786	-45,925	-
5,260	FT Chaffee CMTC ISU -793,700 AR	0	0	0	0	-1,920	-19,720	-
10,831	Van Buren Armory -1,634,050 AR	0	0	0	0	-4,761	-40,605	-
24,907	Fort Smith Armory -3,757,666 AR	0	0	0	0	-8,376	-93,377	-
0	BG Darby USARC 0 AR	0	0	0	0	0	0	
61,753	Chaffee 4/75th DIV -11,184,200 AR	0	0	0	0	-22,539	-277,900	-
130,557	AFRC Ft Chaffee -NEW 18,239,947 AR	0	0	0	0	0	421,380	