

DCN 13539

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
 Camp Dodge AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 6/1/2005 3:38:16 PM, Report Created 3/23/2006 8:31:37 PM

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Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -241,914
 1-Time Cost(\$K): 24,785

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,664	18,495	0	0	0	0	20,159	0
Person	0	-8,281	-18,628	-18,628	-18,628	-18,628	-82,794	-18,628
Overhd	-92	468	-489	-503	-503	-503	-1,624	-541
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,561	0	0	0	0	3,566	0
TOTAL	1,577	14,242	-19,117	-19,132	-19,132	-19,132	-60,692	-19,170

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	16	0	0	0	0	16
Enl	0	201	0	0	0	0	201
Civ	0	1	0	0	0	0	1
TOT	0	218	0	0	0	0	218

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS #200 USA #0185 AFRC CAMP DODGE, IA

Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines, close the Navy and Marine Corps Reserve Center located in Des Moines, Iowa and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, Iowa. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, Iowa, if the state decides to relocate those National Guard units.

USES IOWA AREA COST FACTOR.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,664	18,495	0	0	0	0	20,159	0
Person	0	1,033	0	0	0	0	1,033	0
Overhd	7	568	616	602	602	602	2,997	602
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,561	0	0	0	0	3,566	0
TOTAL	1,676	23,657	616	602	602	602	27,755	602

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	9,314	18,628	18,628	18,628	18,628	83,827	18,628
Overhd	99	100	1,105	1,105	1,105	1,105	4,620	1,143
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	99	9,415	19,733	19,733	19,733	19,733	88,448	19,771

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	20,159,256	
Total - Construction		20,159,256
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	971,344	
Unemployment	4,451	
Total - Personnel		1,033,193
Overhead		
Program Management Cost	15,956	
Support Contract Termination	0	
Mothball / Shutdown	10,958	
Total - Overhead		26,915
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,560,890	
Total - Other		3,565,890

Total One-Time Costs	24,785,253

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	24,785,253

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 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camp Dodge ARNG, IA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	971,344	
Unemployment	4,451	
Total - Personnel		1,033,193
Overhead		
Program Management Cost	15,956	
Support Contract Termination	0	
Mothball / Shutdown	10,958	
Total - Overhead		26,915
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,060,108

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,060,108

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 Option Pkg Name: Camp Dodge, IA AFRC
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Base: Camp Dodge AFRC, IA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	20,159,256	
Total - Construction		20,159,256
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,560,890	
Total - Other		3,565,890
-----		-----
Total One-Time Costs		23,725,146
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		23,725,146

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,664	18,495	0	0	0	0	20,159
O&M							
CIV SALARY							
Civ RIF	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	5	4	0	0	0	16
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	971	0	0	0	0	971
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,561	0	0	0	0	3,561
TOTAL ONE-TIME	1,676	23,094	15	0	0	0	24,785

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	383	383	383	383	383	1,917	383
Recap	0	179	179	179	179	179	898	179
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	155	39
TOTAL RECUR	0	563	602	602	602	602	2,970	602
TOTAL COST	1,676	23,657	616	602	602	602	27,755	602
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	215	215	215	215	862	254
Recap	99	99	99	99	99	99	594	99
BOS	0	1	69	69	69	69	277	69
Civ Salary	0	33	66	66	66	66	299	66
MIL PERSONNEL								
Off Salary	0	1,000	1,999	1,999	1,999	1,999	8,998	1,999
Enl Salary	0	8,281	16,562	16,562	16,562	16,562	74,530	16,562
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	721	721	721	721	2,886	721
TOTAL RECUR	99	9,415	19,733	19,733	19,733	19,733	88,448	19,771
TOTAL SAVINGS	99	9,415	19,733	19,733	19,733	19,733	88,448	19,771

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,664	18,495	0	0	0	0	20,159	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	7	10	15	0	0	0	31	
MIL PERSONNEL								
Mil Moving	0	971	0	0	0	0	971	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,561	0	0	0	0	3,561	
TOTAL ONE-TIME	1,676	23,094	15	0	0	0	24,780	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	383	168	168	168	168	1,055	130
Recap	-99	80	80	80	80	80	303	80
BOS	0	-1	-69	-69	-69	-69	-277	-69
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-9,281	-18,562	-18,562	-18,562	-18,562	-83,528	-18,562
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-683	-683	-683	-683	-2,731	-683
TOTAL RECUR	-99	-8,852	-19,132	-19,132	-19,132	-19,132	-85,478	-19,170
TOTAL NET COST	1,577	14,242	-19,117	-19,132	-19,132	-19,132	-60,692	-19,170

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Base: Camp Dodge ARNG, IA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	5	4	0	0	0	16
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	971	0	0	0	0	971
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	1,038	15	0	0	0	1,060

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Base: Camp Dodge ARNG, IA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	7	1,038	15	0	0	0	1,060	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	215	215	215	215	862	254
Recap	99	99	99	99	99	99	594	99
BOS	0	1	69	69	69	69	277	69
Civ Salary	0	33	66	66	66	66	299	66
MIL PERSONNEL								
Off Salary	0	1,000	1,999	1,999	1,999	1,999	8,998	1,999
Enl Salary	0	8,281	16,562	16,562	16,562	16,562	74,530	16,562
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	99	9,415	19,012	19,012	19,012	19,012	85,561	19,050
TOTAL SAVINGS	99	9,415	19,012	19,012	19,012	19,012	85,561	19,050

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Base: Camp Dodge ARNG, IA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	7	10	15	0	0	0	31	
MIL PERSONNEL								
Mil Moving	0	971	0	0	0	0	971	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7	1,038	15	0	0	0	1,060	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-215	-215	-215	-215	-862	-254
Recap	-99	-99	-99	-99	-99	-99	-594	-99
BOS	0	-1	-69	-69	-69	-69	-277	-69
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-9,281	-18,562	-18,562	-18,562	-18,562	-83,528	-18,562
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-99	-9,415	-19,012	-19,012	-19,012	-19,012	-85,561	-19,050
TOTAL NET COST	-92	-8,376	-18,997	-19,012	-19,012	-19,012	-84,501	-19,050

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camp Dodge AFRC, IA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,664	18,495	0	0	0	0	20,159
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,561	0	0	0	0	3,561
TOTAL ONE-TIME	1,669	22,056	0	0	0	0	23,725

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camp Dodge AFRC, IA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	383	383	383	383	383	1,917	383
Recap	0	179	179	179	179	179	898	179
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	155	39
TOTAL RECUR	0	563	602	602	602	602	2,970	602
TOTAL COSTS	1,669	22,618	602	602	602	602	26,695	602
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	721	721	721	721	2,886	721
TOTAL RECUR	0	0	721	721	721	721	2,886	721
TOTAL SAVINGS	0	0	721	721	721	721	2,886	721

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camp Dodge AFRC, IA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	1,664	18,495	0	0	0	0	20,159	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,561	0	0	0	0	3,561	
TOTAL ONE-TIME	1,669	22,056	0	0	0	0	23,725	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	383	383	383	383	383	1,917	383
Recap	0	179	179	179	179	179	898	179
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-683	-683	-683	-683	-2,731	-683
TOTAL RECUR	0	563	-120	-120	-120	-120	84	-120
TOTAL NET COST	1,669	22,618	-120	-120	-120	-120	23,809	-120

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 3:38:16 PM, Report Created 3/23/2006 8:31:37 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Camp Dodge ARNG	218	0	-218	-100%
Camp Dodge AFRC	0	0	0	0%
TOTAL	218	0	-218	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Camp Dodge ARNG	60,880	0	-60,880	-100%	279
Camp Dodge AFRC	0	147,716	147,716	0%	0
TOTAL	60,880	147,716	86,836	143%	-398

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Camp Dodge ARNG	69,000	0	-69,000	-100%	316
Camp Dodge AFRC	0	0	0	0%	0

TOTAL		69,000	0	-69,000	-100%	316
-------	--	--------	---	---------	-------	-----

Base		Start	Sustainment (2005\$)		Chg/Per
			Finish	Change %Change	
Camp Dodge ARNG		253,600	0	-253,600 -100%	1,163
Camp Dodge AFRC		10	383,396	383,3863833860%	0
TOTAL		253,610	383,396	129,786 51%	-595

Base		Start	Recapitalization (2005\$)		Chg/Per
			Finish	Change %Change	
Camp Dodge ARNG		99,082	0	-99,082 -100%	454
Camp Dodge AFRC		171,532	351,092	179,560 105%	0
TOTAL		270,614	351,092	80,478 30%	-369

Base		Start	Sustain + Recap + BOS (2005\$)		Chg/Per
			Finish	Change %Change	
Camp Dodge ARNG		421,682	0	-421,682 -100%	1,934
Camp Dodge AFRC		171,542	734,488	562,946 328%	0
TOTAL		593,224	734,488	141,264 24%	-648

Base		Start	Plant Replacement Value (2005\$)		Chg/Per
			Finish	Change %Change	
Camp Dodge ARNG		10,205,500	0	-10,205,500 -100%	46,814
Camp Dodge AFRC		17,667,800	36,162,530	18,494,730 105%	0
TOTAL		27,873,300	36,162,530	8,289,230 30%	-38,024

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
Option Pkg Name: Camp Dodge, IA AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 6/1/2005 3:38:16 PM, Report Created 3/23/2006 8:31:37 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
Option Pkg Name: Camp Dodge, IA AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Camp Dodge ARNG	0	0	0
Camp Dodge AFRC	20,159,256	0	20,159,256
-----	-----	-----	-----
Totals:	20,159,256	0	20,159,256

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Camp Dodge AFRC, IA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	105,397	14,354	0 Default	0	14,354
6100 General Administrative Building	SF	42,319	5,805	0 Default	0	5,805
Total Construction Cost:						20,159
- Construction Cost Avoid:						0
Total Net Milcon Cost:						20,159

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,577,343	1,555,713	1,555,713
2007	14,242,295	13,664,392	15,220,105
2008	-19,116,899	-17,841,635	-2,621,530
2009	-19,131,739	-17,369,149	-19,990,679
2010	-19,131,739	-16,896,059	-36,886,738
2011	-19,131,739	-16,435,855	-53,322,594
2012	-19,169,779	-16,019,976	-69,342,570
2013	-19,169,779	-15,583,634	-84,926,204
2014	-19,169,779	-15,159,177	-100,085,381
2015	-19,169,779	-14,746,281	-114,831,662
2016	-19,169,779	-14,344,631	-129,176,293
2017	-19,169,779	-13,953,922	-143,130,215
2018	-19,169,779	-13,573,854	-156,704,069
2019	-19,169,779	-13,204,138	-169,908,207
2020	-19,169,779	-12,844,492	-182,752,699
2021	-19,169,779	-12,494,642	-195,247,341
2022	-19,169,779	-12,154,321	-207,401,662
2023	-19,169,779	-11,823,270	-219,224,932
2024	-19,169,779	-11,501,235	-230,726,167
2025	-19,169,779	-11,187,972	-241,914,139

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camp Dodge ARNG, IA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camp Dodge AFRC, IA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
16	201	0	1

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-16	0	0	0	0	-16
Enlisted	0	-201	0	0	0	0	-201
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-218	0	0	0	0	-218

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Camp Dodge ARNG, IA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camp Dodge ARNG, IA

Officers	Enlisted	Students	Civilians
16	201	0	1

SCENARIO POSITION CHANGES FOR: Camp Dodge ARNG, IA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-16	0	0	0	0	-16
Enlisted	0	-201	0	0	0	0	-201
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-218	0	0	0	0	-218

BASE POPULATION (After BRAC Action) FOR: Camp Dodge ARNG, IA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Camp Dodge AFRC, IA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camp Dodge AFRC, IA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Camp Dodge AFRC, IA

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	383	168	168	168	168	1,055	130
Recap Change	-99	80	80	80	80	80	303	80
BOS Change	0	-1	-69	-69	-69	-69	-277	-69
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-99	462	179	179	179	179	1,080	141

Camp Dodge ARNG, IA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-215	-215	-215	-215	-862	-254
Recap Change	-99	-99	-99	-99	-99	-99	-594	-99
BOS Change	0	-1	-69	-69	-69	-69	-277	-69
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-99	-100	-384	-384	-384	-384	-1,734	-422

Camp Dodge AFRC, IA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	383	383	383	383	383	1,917	383
Recap Change	0	179	179	179	179	179	898	179
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	563	563	563	563	563	2,815	563

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/1/2005 3:38:16 PM, Report Created 3/23/2006 8:31:37 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Camp Dodge ARNG, IA	Closes in FY 2008
Camp Dodge AFRC, IA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camp Dodge ARNG, IA

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	201	Total Sustainment (\$K/Year):	254
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	69
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	10,205
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camp Dodge AFRC, IA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	17,668
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camp Dodge ARNG, IA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	61	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camp Dodge AFRC, IA

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	3,561	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	39	39	39	39
Misc Recurring Save(\$K):	0	0	721	721	721	721
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Camp Dodge ARNG, IA

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-16	0	0	0	0
Enl Scenario Change:	0	-201	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Camp Dodge AFRC, IA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	105,397	0 Default	0	137.77	4.15
6100	SF	42,319	0 Default	0	138.78	2.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Camp
 Dodge\AFRC Camp Dodge, IA_QC_Checked.CBR
 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

PIMS #200 USA #0185 AFRC CAMP DODGE, IA

Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines, close the Navy and Marine Corps Reserve Center located in Des Moines, Iowa and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, Iowa. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, Iowa, if the state decides to relocate those National Guard units.

USES IOWA AREA COST FACTOR.

FOOTNOTES FOR SCREEN FOUR

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From COBRA data required sq footage of 149,711 SF X 70.4% = 105,397 sq ft.
 Does not include USMCR realignment.

FOOTNOTES FOR SCREEN FIVE

=====

1 NEPA Record of Environmental Consideration (REC) = \$5,000

\$3560.89 in utility support costs as determined by the Army utility support Tool.

Recurring cost of \$38.8K is joint adjusted share of cumulative BOS of .75.

No environmental costs allocated for National Guard Facilities.

Misc Recurring savings

Termination for the leases for the Recruiting Battalion HQs and MEPS in downtown Des Moines.
 lease for MEPS - \$524.465K -needs 31K sq/ft
 lease for Recruiting Bn - 197.124K - needs 2468K sq/ft

Total lease costs \$721.58K

FOOTNOTES FOR SCREEN SIX

=====

Personnel Reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

SF Requirement derived from PRIDE/ENBOS/
 DD1390/1391 provided

SF For MEPS = 3,107

and Recruiting Bn = 11, 292

= 42,319 for 6100 General Purpose Building. from certified Scenario Data call (of leased space)

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 Option Pkg Name: Camp Dodge, IA AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Camp Dodge ARNG, IA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	217	0	0	0	0	217

NET CHANGE-Mil	0	-217	0	0	0	0	-217
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Camp Dodge AFRC, IA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 6/1/2005 3:38:16 PM, Report Created 3/23/2006 8:31:37 PM

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
60,880	Camp Dodge ARNG -10,205,500 IA	-217	-1	0	0	-69,000	-253,600	-
147,716	Camp Dodge AFRC 18,494,730 IA	0	0	0	0	0	383,386	