

# DCN 13559

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2008  
Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -27,917  
1-Time Cost(\$K): 13,500

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

-----  
PIMS #98 USA-0023 AFRC McAlester

Ammunition Plant, McAlester, Oklahoma.

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McAlester AAP, OK  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Floyd Parker USARC, OK  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Durant ARNG FMS #5, OK  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Atoka ARNG, OK  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Allen ARNG, OK  
(All values in 2005 Constant Dollars)

Construction

Total - Construction 0

Personnel

Civilian Early Retirement 0

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	1,519	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,519

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Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hartshorne ARNG, OK  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	1,778	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		

Environmental Mitigation Costs 0  
 One-Time Unique Costs 0

-----  
 -----  
 One-Time Savings  
 Military Construction Cost Avoidances 0  
 One-Time Moving Savings 0  
 One-Time Unique Savings 0  
 Total One-Time Savings 0  
 Total Net One-Time Costs 1,778

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Department : Army

Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Madill ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,016	
Total - Overhead		2,016
Moving		
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,016
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,016

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Tishomingo ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	126,435	
Unemployment	0	
Total - Personnel		126,435
Overhead		
Program Management Cost	162	
Support Contract Termination	0	
Mothball / Shutdown	2,691	
Total - Overhead		2,853
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		129,287
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		129,287

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Edmond/OMS 7 ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	9,540	
Total - Overhead		9,540
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		9,540
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		9,540

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McAlester, ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Total - Overhead		4,813
Moving		
Civilian Moving	0	
Civilian PPP	0	
Freight	0	
Information Technologies	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,813
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----		-----

Department : Army  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	742	8,242	0	0	0	0	8,984
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							

Department : Army

Option Pkg Name: AFRC McAlester, OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

Department : Army

Option Pkg Name: AFRC McAlester, OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Army

Option Pkg Name: AFRC McAlester, OK

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Department : Army

Option Pkg Name: AFRC McAlester, OK

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All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: McAlester AAP, OK

All values in 2005 Constant Dollars (\$K)

Department : Army

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Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC McAlester, OK

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of PPP placements involving a PCS is 50.70%

Department : Army

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of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

of PPP placements involving a PCS is 50.70%

Department : Army  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0

Civilians Moving 0 0 0 0 0 0 0

TOTAL CIVILIAN EARLY RETIRMENTS 0 0 0 0 0 0 0

TOTAL CIVILIAN PRIORITY PLACEMENTS# 0 0 0 0 0 0 0

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC
McAlester, OK\_QC\_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Civs Not Moving (RIFs)\* 6.00% 0 0 0 0 0 0 0
Civilians Available to Move 0 0 0 0 0 0 0
Civilian RIFs (the remainder) 0 0 0 0 0 0 0
Civilians Moving 0 0 0 0 0 0 0
Other Civilian Additions 0 0 0 0 0 0 0
TOTAL CIVILIAN RIFS 0 0 0 0 0 0 0
TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CIVILIAN POSITIONS REALIGNING OUT 0 0 0 0 0 0 0
Regular Retirement\* 1.67% 0 0 0 0 0 0 0
Civs Not Moving (RIFs)\* 6.00% 0 0 0 0 0 0 0
Civilian Positions Available 0 0 0 0 0 0 0

Priority Placement#	39.97%	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
McAlester, OK\_QC\_Checked.CBR  
Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

of PPP placements involving a PCS is 50.70%

Data As Of 04/25/2005 4:12:56 PM, Report Created 3/23/2006 4:15:44 PM

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
McAlester, OK\_QC\_Checked.CBR  
Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 4	----- 62	----- 34	----- 1,308

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-29	0	0	0	0	-29
Civilians	0	0	0	0	0	0	0
TOTAL	0	-30	0	0	0	0	-30

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 3	----- 33	----- 34	----- 1,308

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
McAlester, OK\_QC\_Checked.CBR  
Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: McAlester AAP, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McAlester AAP, OK

Officers	Enlisted	Students	Civilians
----- 3	----- 33	----- 34	----- 1,308

BASE POPULATION (After BRAC Action) FOR: McAlester AAP, OK

Officers	Enlisted	Students	Civilians
----- 3	----- 33	----- 34	----- 1,308

PERSONNEL SUMMARY FOR: Floyd Parker USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Floyd Parker USARC, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Floyd Parker USARC, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Durant ARNG FMS #5, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Durant ARNG FMS #5, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Durant ARNG FMS #5, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Atoka ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Atoka ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Atoka ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Allen ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Allen ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Allen ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hartshorne ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hartshorne ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hartshorne ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Madill ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Madill ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Madill ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tishomingo ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tishomingo ARNG, OK

Officers	Enlisted	Students	Civilians
1	29	0	0

SCENARIO POSITION CHANGES FOR: Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-29	0	0	0	0	-29
Civilians	0	0	0	0	0	0	0
TOTAL	0	-30	0	0	0	0	-30

BASE POPULATION (After BRAC Action) FOR: Tishomingo ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Edmond/OMS 7 ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edmond/OMS 7 ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Edmond/OMS 7 ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: McAlester, ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McAlester, ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
McAlester, OK\_QC\_Checked.CBR  
Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: McAlester, ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : Army  
Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

McAlester AAP, OK

Floyd Parker USARC, OK

Durant ARNG FMS #5, OK

Atoka ARNG, OK

Department : Army  
Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Allen ARNG, OK

Hartshorne ARNG, OK

Madill ARNG, OK

Tishomingo ARNG, OK

Edmond/OMS 7 ARNG, OK

Department : Army

Option Pkg Name: AFRC McAlester, OK  
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McAlester, ARNG, OK

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
McAlester AAP, OK	Realignment
Floyd Parker USARC, OK	Closes in FY 2008
Durant ARNG FMS #5, OK	Closes in FY 2008
Atoka ARNG, OK	Closes in FY 2008
Allen ARNG, OK	Closes in FY 2008
Hartshorne ARNG, OK	Closes in FY 2008
Madill ARNG, OK	Closes in FY 2008
Tishomingo ARNG, OK	Closes in FY 2008
Edmond/OMS 7 ARNG, OK	Realignment
McAlester, ARNG, OK	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McAlester AAP, OK

Enlisted BAH (\$/Month): 615

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Floyd Parker USARC, OK

Enlisted BAH (\$/Month): 0

Name: Durant ARNG FMS #5, OK

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Atoka ARNG, OK

Enlisted BAH (\$/Month): 0

Name: Allen ARNG, OK

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hartshorne ARNG, OK

Enlisted BAH (\$/Month): 0

Name: Madill ARNG, OK

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tishomingo ARNG, OK

Enlisted BAH (\$/Month): 0

Name: Edmond/OMS 7 ARNG, OK

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McAlester, ARNG, OK

Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,765		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McAlester AAP, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	27	FH ShDn:	0.000%	

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Floyd Parker USARC, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	15,282	FH	ShDn: 0.000%

Name: Durant ARNG FMS #5, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	4	FH	ShDn: 0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Atoka ARNG, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Allen ARNG, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			8	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hartshorne ARNG, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			10	FH ShDn:	0.000%

Name: Madill ARNG, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Edmond/OMS 7 ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	21	FH	ShDn: 0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McAlester, ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0

Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-29	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McAlester AAP, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	52,400	0 Red	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

Department : Army

Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%

Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00

Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%

Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20  
 HHG Per Enl Accomp (Lb): 9,204.00 Air Transport (\$/Pass Mile): 0.20

HHG Per Enl Unaccomp (Lb): 6,960.00 Misc Exp(\$/Direct Employee): 1,000.00  
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02

Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

Data As Of 04/25/2005 4:12:56 PM, Report Created 3/23/2006 4:15:44 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS #98 USA-0023 AFRC McAlester

a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, Oklahoma.

following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant,

FOOTNOTES FOR SCREEN FOUR

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor=\$23,743,660 for a new AFRC facility.

FOOTNOTES FOR SCREEN FIVE

=====

savings factor = \$26,998

EBS for closing facilities = \$8,000 for Floyd Parker USARC

NEPA for New Facility = \$5,000

One-time cost for utilities calculated using the Army's Support Utility Tool = \$1587K

FOOTNOTES FOR SCREEN SEVEN

=====

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC
McAlester, OK\_QC\_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

McAlester AAP, OK

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Jobs Lost-Mil, Jobs Gained-Civ, NET CHANGE-Civ, Jobs Lost-Stu.

Floyd Parker USARC, OK

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Jobs Gained-Mil, NET CHANGE-Mil, Jobs Lost-Civ, Jobs Gained-Stu, NET CHANGE-Stu.

Durant ARNG FMS #5, OK

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Jobs Lost-Mil, Jobs Gained-Civ, NET CHANGE-Civ, Jobs Lost-Stu.

Atoka ARNG, OK

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Jobs Gained-Mil, NET CHANGE-Mil, Jobs Lost-Civ, Jobs Gained-Stu, NET CHANGE-Stu.

Data As Of 04/25/2005 4:12:56 PM, Report Created 3/23/2006 4:15:44 PM

Department : Army

Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Allen ARNG, OK

	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Hartshorne ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Madill ARNG, OK

	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	-30	0	0	0	0	-30
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 04/25/2005 4:12:56 PM, Report Created 3/23/2006 4:15:44 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 McAlester, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McAlester, OK  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Edmond/OMS 7 ARNG, OK

	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

McAlester, ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC McAlester, OK  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF