

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13562

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2037 (29 Years)

NPV in 2025(\$K): 4,200
1-Time Cost(\$K): 14,442

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

PIMS #87, USA-0020, AFRC Norman, OK

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Norman ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: 23d St ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Edmond ARNG, OK

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Tonkawa ARNG, OK

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: 23d St OMS ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Military Moving	0
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Environmental Mitigation Savings	0
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Department : Army

Option Pkg Name: Norman OK
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Konowa ARNG, OK
 (All values in 2005 Constant Dollars)

Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		2,869
Moving		
Civilian PPP	0	
Freight	198	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		3,067
One-Time Savings		

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Norman
 OK_QC_Checked.CBR
 Option Pkg Name: Norman OK
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wewoka ARNG, OK
 (All values in 2005 Constant Dollars)

 Construction

Personnel

Overhead

Moving

Total - Moving 208

Other

Environmental Mitigation Costs	0
One-Time Unique Costs	0

One-Time Savings

Military Moving	0
Environmental Mitigation Savings	0

Department : Army

Option Pkg Name: Norman OK
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Smalley USARC, OK
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		5,990
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		9,000
Total One-Time Costs		14,990
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,990

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 OK_QC_Checked.CBR
 Option Pkg Name: Norman OK
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Farr USARC, OK
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	1,107	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		244
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	1,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: Norman OK
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Base: Roush USARC, OK
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Moving		
Civilian PPP	0	
One-Time Moving Costs	0	
Other		
Mission Contract Startup and Termination	0	
Total - Other		9,000
One-Time Savings		
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total Net One-Time Costs		11,202

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Base: Norman Mil Complex, OK
 (All values in 2005 Constant Dollars)

Construction

Personnel

Civilian Early Retirement 0

Overhead		
Program Management Cost	0	
Moving		
Civilian Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	1,296,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: Norman OK
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Base: Norman ARNG CSMS, OK
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Overhead		
Support Contract Termination	0	
Moving		
Civilian PPP	0	
One-Time Moving Costs	0	
Other		
Mission Contract Startup and Termination	0	
Total - Other		0
One-Time Savings		
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total Net One-Time Costs		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,072	11,909	0	0	0	0	12,981
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	1	0	0	0	1
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	6	0	31	0	0	0	36
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	100	24	0	0	0	0	124
1-Time Other	0	1,296	3	0	0	0	1,299

Department : Army

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	260	260	260	260	260	1,301	260
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	376	478	478	478	478	2,290	478

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	305	305	305	305	305	305	1,828	305
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL SAVINGS	411	411	1,082	1,082	1,082	1,082	5,151	1,198

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 OK_QC_Checked.CBR
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-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0

OTHER								
Environmental	100	24	0	0	0	0	124	
1-Time Other	0	1,296	3	0	0	0	1,299	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	-305	-189	-189	-189	-189	-189	-1,250	-189
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	0	0	0	0	0	0	0	0
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	49	49	49	49	194	49
TOTAL NET COST	767	13,194	-569	-604	-604	-604	11,580	-720

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Base: Norman ARNG, OK

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Base: Norman ARNG, OK

-----(\$K)-----	----	----	----	----	----	----	----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

-----(\$K)-----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	----	-----
O&M								
Sustainment	0	0	41	41	41	41	163	48
BOS	0	0	3	3	3	3	12	3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	62	62	62	62	288	70

Department : Army

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Base: Norman ARNG, OK

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-41	-41	-41	-41	-163	-48
BOS	0	0	-3	-3	-3	-3	-12	-3
TRICARE								
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-62	-62	-62	-62	-288	-70

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: 23d St ARNG, OK
ONE-TIME COSTS 2006 2007 2008 2009 2010 2011 Total

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Army

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All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Norman Mil Complex, OK

All values in 2005 Constant Dollars (\$K)

Department : Army

Option Pkg Name: Norman OK

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Department : Army

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of PPP placements involving a PCS is 50.70%

Department : Army

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of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0

TOTAL CIVILIAN PRIORITY PLACEMENTS# 0 0 0 0 0 0 0

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
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CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

of PPP placements involving a PCS is 50.70%

Department : Army
Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement	8.10%	0	0	0	0	0	0	0
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CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	-----	-----	-----	-----	-----	-----	-----
Early Retirement*	8.10%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: Norman OK
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Roush USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Base: Norman ARNG CSMS, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: Norman OK
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Norman ARNG, OK

BASE POPULATION (After BRAC Action) FOR: Norman ARNG, OK

PERSONNEL SUMMARY FOR: 23d St ARNG, OK

BASE POPULATION (After BRAC Action) FOR: 23d St ARNG, OK

PERSONNEL SUMMARY FOR: Edmond ARNG, OK

BASE POPULATION (After BRAC Action) FOR: Edmond ARNG, OK

PERSONNEL SUMMARY FOR: Tonkawa ARNG, OK

BASE POPULATION (After BRAC Action) FOR: Tonkawa ARNG, OK

PERSONNEL SUMMARY FOR: 23d St OMS ARNG, OK

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Konowa ARNG, OK

BASE POPULATION (After BRAC Action) FOR: Konowa ARNG, OK

PERSONNEL SUMMARY FOR: Wewoka ARNG, OK

BASE POPULATION (After BRAC Action) FOR: Wewoka ARNG, OK

PERSONNEL SUMMARY FOR: Smalley USARC, OK

PERSONNEL SUMMARY FOR: Farr USARC, OK

BASE POPULATION (After BRAC Action) FOR: Farr USARC, OK

PERSONNEL SUMMARY FOR: Roush USARC, OK

BASE POPULATION (After BRAC Action) FOR: Roush USARC, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Norman Mil Complex, OK

PERSONNEL SUMMARY FOR: Norman ARNG CSMS, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Norman ARNG, OK

23d St ARNG, OK

Edmond ARNG, OK

Tonkawa ARNG, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

23d St OMS ARNG, OK

Konowa ARNG, OK

Wewoka ARNG, OK

Smalley USARC, OK

Farr USARC, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Roush USARC, OK

Norman Mil Complex, OK

Norman ARNG CSMS, OK

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Norman ARNG, OK	Closes in FY 2008
23d St ARNG, OK	Closes in FY 2008
Edmond ARNG, OK	Realignment
Tonkawa ARNG, OK	Closes in FY 2008
23d St OMS ARNG, OK	Closes in FY 2008
Konowa ARNG, OK	Closes in FY 2008
Wewoka ARNG, OK	Closes in FY 2008
Smalley USARC, OK	Closes in FY 2008
Farr USARC, OK	Closes in FY 2008
Roush USARC, OK	Closes in FY 2008
Norman Mil Complex, OK	Realignment
Norman ARNG CSMS, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Norman ARNG, OK to Norman Mil Complex, OK

Transfers from 23d St ARNG, OK to Norman Mil Complex, OK

Transfers from Tonkawa ARNG, OK to Norman Mil Complex, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Konowa ARNG, OK to Norman Mil Complex, OK

Transfers from Wewoka ARNG, OK to Norman Mil Complex, OK

Transfers from Smalley USARC, OK to Norman Mil Complex, OK

Transfers from Farr USARC, OK to Norman Mil Complex, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roush USARC, OK to Norman Mil Complex, OK

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norman ARNG, OK

Enlisted BAH (\$/Month): 0

Name: 23d St ARNG, OK

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Edmond ARNG, OK

Enlisted BAH (\$/Month): 0

Name: Tonkawa ARNG, OK

Enlisted BAH (\$/Month): 0

Area Cost Factor:	0.92		Admits	Visits	Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Latitude:	0.000000	Retiree	0	0	0

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: 23d St OMS ARNG, OK

Enlisted BAH (\$/Month): 0

Area Cost Factor:	0.92		Admits	Visits	Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0

Latitude: 0.000000 Retiree 0 0 0

Name: Konowa ARNG, OK

Enlisted BAH (\$/Month): 0
Area Cost Factor: 0.92 Admits Visits Prescrip
Freight Cost (\$/Ton/Mile): 0.33 Actv MTF 0 0 0
Latitude: 0.000000 Retiree 0 0 0

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wewoka ARNG, OK

Enlisted BAH (\$/Month): 0
Area Cost Factor: 0.92 Admits Visits Prescrip
Freight Cost (\$/Ton/Mile): 0.33 Actv MTF 0 0 0
Latitude: 0.000000 Retiree 0 0 0

Name: Smalley USARC, OK

Enlisted BAH (\$/Month): 0
Area Cost Factor: 0.92 Admits Visits Prescrip
Freight Cost (\$/Ton/Mile): 0.33 Actv MTF 0 0 0
Latitude: 0.000000 Retiree 0 0 0

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Farr USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	949
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Roush USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,702
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norman Mil Complex, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Norman ARNG CSMS, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	15,639
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Norman ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: 23d St ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Edmond ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Tonkawa ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: 23d St OMS ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Konowa ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wewoka ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Smalley USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Farr USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Roush USARC, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Norman Mil Complex, OK

Name: Norman ARNG CSMS, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Norman Mil Complex, OK

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====
PIMS #87, USA-0020, AFRC Norman, OK

FOOTNOTES FOR SCREEN THREE
=====
Misc support equipment required to be moved to new location.

FOOTNOTES FOR SCREEN FOUR
=====

FOOTNOTES FOR SCREEN FIVE
=====
One time unique cost = \$1296K derived from Army's Support Utility Tool.

Non-Milcon Enviro required is \$8K EBS for all closing facilities. No environment costs allocated to closing Tokawa)
\$100K NEPA for new construction.

Misc Recurring cost = sum of BOS non-payroll for each closing facility (136.8K annually) x joint savings factor of .75 = 102.6K

FOOTNOTES FOR SCREEN SEVEN
=====
certified data submission.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: Norman OK
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Norman ARNG, OK

23d St ARNG, OK

Edmond ARNG, OK

Tonkawa ARNG, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

23d St OMS ARNG, OK

Konowa ARNG, OK

Wewoka ARNG, OK

Smalley USARC, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Farr USARC, OK

Roush USARC, OK

Norman Mil Complex, OK

Norman ARNG CSMS, OK

Department : Army

Option Pkg Name: Norman OK

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF