

DCN 13565

SCENARIO ERROR REPORT (COBRA v6.10)

Data As of 04/25/2006 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
Duncan ARNG's Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025(\$K): 45,264
1-Time Cost(\$K): 46,469

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

PIMS # 90 AFRC/ECS Fort Sill, OK USA# 92

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lawton ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Frederick ARNG, OK

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Anadarko ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Chickasha ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Marlow ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Walters ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Healdton ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Burris USARC, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Keathley USARC, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wichita Falls USARC, TX
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Duncan ARNG, OK
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SILL, OK (40801)

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SILL, OK (40801)

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SILL, OK (40801)

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lawton ARNG, OK

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base Operations Support (2005\$)

	-----	-----	-----	-----	-----
	Start	Finish	Change	%Change	Chg/Per
Lawton ARNG	14,900	0	-14,900	-100%	0
Anadarko ARNG	3,600	0	-3,600	-100%	0
Marlow ARNG	3,300	0	-3,300	-100%	0
Healdton ARNG	0	0	0	0%	0
Keathley USARC	16,000	0	-16,000	-100%	0
Duncan ARNG	5,100	5,100	0	0%	0
TOTAL	82,549,516	82,474,416	-75,100	0%	0
Base	Start	Finish	Change	%Change	Chg/Per
SILL	40,758,410	41,433,926	675,516	2%	0
Frederick ARNG	80,680	0	-80,680	-100%	0
Chickasha ARNG	65,800	0	-65,800	-100%	0
Walters ARNG	37,860	0	-37,860	-100%	0

Burris USARC	54,460	0	-54,460	-100%	0
Wichita Falls USARC	57,550	0	-57,550	-100%	0

Recapitalization (2005\$)

Lawton ARNG	38,753	0	-38,753	-100%	0
Anadarko ARNG	35,136	0	-35,136	-100%	0
Marlow ARNG	22,384	0	-22,384	-100%	0
Healdton ARNG	23,977	0	-23,977	-100%	0
Keathley USARC	33,016	0	-33,016	-100%	0
Duncan ARNG	24,609	24,609	0	0%	0
TOTAL	28,518,682	28,507,513	-11,169	0%	0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
SILL	151,452,733	152,386,146	933,413	1%	0
Frederick ARNG	117,502	0	-117,502	-100%	0
Chickasha ARNG	96,319	0	-96,319	-100%	0
Walters ARNG	58,652	0	-58,652	-100%	0
Burris USARC	86,039	0	-86,039	-100%	0
Wichita Falls USARC	90,934	0	-90,934	-100%	0

Plant Replacement Value (2005\$)

Lawton ARNG	3,991,600	0	-3,991,600	-100%	0
Anadarko ARNG	3,619,000	0	-3,619,000	-100%	0
Marlow ARNG	2,305,590	0	-2,305,590	-100%	0
Healdton ARNG	2,469,680	0	-2,469,680	-100%	0
Keathley USARC	3,400,700	0	-3,400,700	-100%	0
Duncan ARNG	2,534,760	2,534,760	0	0%	0
TOTAL	2,937,424,260	2,936,273,859	-1,150,400	0%	0

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: SILL, OK (40801)

All values in 2005 Constant Dollars (\$K)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort
Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,407	9,750	7,975	2,329

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Students	-458	171	0	0	0	0	-287
TOTAL	-458	171	0	-142	0	0	-429

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,402	9,613	7,688	2,329

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):							
Officers	Enlisted		Students		Civilians		
1,407	9,750		7,975		2,329		

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Students	-458	171	0	0	0	0	-287
TOTAL	-458	171	0	-142	0	0	-429

Officers	Enlisted		Students		Civilians		
1,402	9,613		7,688		2,329		

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)							
Officers	Enlisted		Students		Civilians		
1,402	9,613		7,688		2,329		

PERSONNEL SUMMARY FOR: Lawton ARNG, OK

Officers	Enlisted		Students		Civilians		
0	0		0		0		

BASE POPULATION (After BRAC Action) FOR: Lawton ARNG, OK							
Officers	Enlisted		Students		Civilians		
0	0		0		0		

PERSONNEL SUMMARY FOR: Frederick ARNG, OK

Officers	Enlisted		Students		Civilians		
0	0		0		0		

Officers	Enlisted		Students		Civilians		
0	0		0		0		

PERSONNEL SUMMARY FOR: Anadarko ARNG, OK

Officers	Enlisted		Students		Civilians		
0	0		0		0		

Officers	Enlisted		Students		Civilians		
0	0		0		0		

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
 Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Chickasha ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marlow ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Marlow ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Walters ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Walters ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Healdton ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Burris USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Burris USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Keathley USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

0 0 0 0

PERSONNEL SUMMARY FOR: Wichita Falls USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Duncan ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Duncan ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SILL, OK (40801)

Lawton ARNG, OK

Frederick ARNG, OK

Anadarko ARNG, OK

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Chickasha ARNG, OK

Marlow ARNG, OK

Walters ARNG, OK

Healdton ARNG, OK

Burris USARC, OK

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Keathley USARC, OK

Wichita Falls USARC, TX

Duncan ARNG, OK

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
SILL, OK (40801)	Realignment
Lawton ARNG, OK	Closes in FY 2008
Frederick ARNG, OK	Closes in FY 2008
Anadarko ARNG, OK	Closes in FY 2008
Chickasha ARNG, OK	Closes in FY 2008
Marlow ARNG, OK	Closes in FY 2008
Walters ARNG, OK	Closes in FY 2008
Healdton ARNG, OK	Closes in FY 2008
Burris USARC, OK	Closes in FY 2008
Keathley USARC, OK	Closes in FY 2008
Wichita Falls USARC, TX	Closes in FY 2008
Duncan ARNG, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Burris USARC, OK to SILL, OK (40801)

Department : Army

Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Keathley USARC, OK to SILL, OK (40801)

Transfers from Wichita Falls USARC, TX to SILL, OK (40801)

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Enlisted BAH (\$/Month):	650				
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00	129.00	52.09
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438	19,486	
Longitude:	-98.403980	Retiree65+	406	23,527	120,908

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
 Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lawton ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	99
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	15
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	26	Svc/Agcy Recap Rate (Years):	103

Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0
 Name: Frederick ARNG, OK

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 81
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 5
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 21 Svc/Agcy Recap Rate (Years): 103

Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort
 Sill, OK_QC_Checked.CBR
 Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Anadarko ARNG, OK

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 90
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 4
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 23 Svc/Agcy Recap Rate (Years): 103

Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0

Name: Chickasha ARNG, OK

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 66
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 5
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 17 Svc/Agcy Recap Rate (Years): 103

Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0

Longitude: 0.000000 Retiree65+ 0 0 0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marlow ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	57
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	3
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor 0.00 0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch 0 0	
Longitude:	0.000000	Retiree65+ 0 0	0

Name: Walters ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	38
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	6
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	10	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor 0.00 0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch 0 0	
Longitude:	0.000000	Retiree65+ 0 0	0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Healdton ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	61
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor 0.00 0.00	0.00

Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0
Name: Burris USARC, OK					
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):		54	
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):		10	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):		103	
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Keathley USARC, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):		84	
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):		16	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):		103	
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0
Name: Wichita Falls USARC, TX					

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):		57	
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):		11	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):		103	
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
 Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Duncan ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	63
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Aavoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	72	FH ShDn:	0.000%	

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
 Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lawton ARNG, OK

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0

Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	26	FH	ShDn: 0.000%

Name: Frederick ARNG, OK

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	21	FH	ShDn: 0.000%

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Anadarko ARNG, OK

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	23	FH	ShDn: 0.000%

Name: Chickasha ARNG, OK

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%

Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0
MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marlow ARNG, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	15	FH	ShDn: 0.000%

Name: Walters ARNG, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	10	FH	ShDn: 0.000%

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Healdton ARNG, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0

Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	16	FH	ShDn: 0.000%

Name: Burris USARC, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	14	FH	ShDn: 0.000%

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Keathley USARC, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	22	FH	ShDn: 0.000%

Name: Wichita Falls USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Duncan ARNG, OK	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SILL, OK (40801)

2144 SF	48,460	0 Default	0	144.69	3.56
---------	--------	-----------	---	--------	------

Department : Army

Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
 Option Pkg Name: AFRC Fort Sill
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 90 AFRC/ECS Fort Sill, OK USA# 92

Oklahoma; close the Wichita Falls United States Army Reserve Center in Wichita Falls, Texas; close the located on Fort Sill and re-locate units into a new Armed Forces Reserve Center on Fort Sill, Oklahoma and National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; Duncan if the State of Oklahoma decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====

Distances determined using the DTOD

FOOTNOTES FOR SCREEN FIVE

=====

NEPA for New Facility = \$5,000

EBS for closing facilities = \$8,000 x 3 = \$24,000. No environment costs allocated to closing National

One-time cost for utilities calculated using the Army's Support Utility Tool = \$6,967.89

FOOTNOTES FOR SCREEN SIX

=====

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

Purpose Bldg) = 295,409 SF x 66.3% (Joint Savings Factor based in 1290 soldiers) = 195,856 SF to build.

Data As Of 04/25/2005 4:06:07 PM, Report Created 3/23/2006 4:18:05 PM

Department : Army

Option Pkg Name: AFRC Fort Sill
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SILL, OK (40801)

Lawton ARNG, OK

Frederick ARNG, OK

Anadarko ARNG, OK

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Chickasha ARNG, OK

Marlow ARNG, OK

Walters ARNG, OK

Healdton ARNG, OK

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Burris USARC, OK

Keathley USARC, OK

Wichita Falls USARC, TX

Duncan ARNG, OK

Department : Army

Option Pkg Name: AFRC Fort Sill

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF