DCN 981

-16

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Military Sealift Command Pacific
UIC:	62383
Host Activity Name (if response is for a tenant activity):	Fleet and Industrial Supply Center Oakland
Host Activity UIC:	00228

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: MSC PACIFIC	UIC: 62383

Category	FY 1996 BOS Costs ($000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC PACIFIC		UIC: 62383	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)	138		138
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	138		138
2. Other Base Operating Support Costs:			
2a. Command Office	15544		15544
2b. ADP Support	950		950
2c. Equipment Maintenance	36		36
2d. Civilian Personnel Services			
2e. Accounting/Finance	2		2
2f. Utilities	95		95
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	5568		5568
2m. Sub-total 2a. through 2l:	22195		22195
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	32424		32424

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2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: MSC PACIFIC	**UIC: 62383**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	1363
Material and Supplies (including equipment):	820
Industrial Fund Purchases (other DBOF purchases):	950
Transportation:	
Other Purchases (Contract support, etc.):	2239
Total:	5372

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3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSCPAC	**UIC:** 62383
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	1
Facilities Support:	9
Mission Support:	96
Procurement:	0
Other:*	0
Total Workyears:	106

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

106

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MSCO SEATTLE		**UIC: 62384**	
Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSCO SEATTLE		UIC: 62384	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	240		240
2b. ADP Support			
2c. Equipment Maintenance	1		1
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	1		1
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	200		200
2m. Sub-total 2a. through 2l:	442		442
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	442		442

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2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSCO SEATTLE	**UIC: 62384**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	34
Material and Supplies (including equipment):	2
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	26
Total:	62

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3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSCO SEATTLE	**UIC: 62384**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	.8
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	.8

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

.8

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MSCO SEATTLE DET ANCHORAGE		**UIC: 48864**	
Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSCO SEATTLE DET ANCHORAGE		UIC: 48864	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	29		29
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	29		29
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	29		29

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2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSCO SEATTLE DET ANCHORAGE	**UIC: 48864**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	
Total:	N/A

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3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSCO SEATTLE DET ANCHORAGE	**UIC: 48864**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	.2
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	.1

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*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

.2

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

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c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MSCO SAN DIEGO		**UIC: 43435**	
Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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able 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSCO SAN DIEGO		**UIC: 43435**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	264		264
2b. ADP Support			
2c. Equipment Maintenance	1		1
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	5		5
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	265		265
2m. Sub-total 2a. through 2l:	535		535
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	535		535

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INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSCO SAN DIEGO	**UIC: 43435**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	8
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	14
Total:	25

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INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSCO San Diego	**UIC:** 43435
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	1
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	1

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

1

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

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DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: MSC TAGOS UNIT PACIFIC	UIC: 46078

Category	FY 1996 BOS Costs ($000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC TAGOS UNIT PACIFC		**UIC: 46078**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	753		753
2b. ADP Support			
2c. Equipment Maintenance	1		1
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	2		2
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	150		150
2m. Sub-total 2a. through 2l:	906		906
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	906		906

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DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: MSC TAGOS UNIT PACIFIC	UIC: 46078
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	63
Material and Supplies (including equipment):	2
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	18
Total:	83

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DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSC TAGOS SUPPORT UNIT	**UIC:** 46078
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	1
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	1

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

1

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

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DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: MSCWESTPAC GUAM	**UIC: 62524**

Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSCWESTPAC GUAM		UIC: 62524	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	513		513
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	14		14
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	809		809
2m. Sub-total 2a. through 2l:	1336		1336
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	1336		1336

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DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSCWESTPAC GUAM	**UIC: 62524**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	67
Material and Supplies (including equipment):	5
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	84
Total:	156

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DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSCWESTPAC Guam	**UIC:** 62524
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	2
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	2

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

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DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

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Military Sealift Command UIC: 62383

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. W. MARSHALL, CAPTAIN, USN
NAME (Please type or print)

D W Marshall
Signature

COMMANDER, ACTING
Title

14 JUL 94
Date

MILITARY SEALIFT COMMAND, PACIFIC
Activity

COMSCPAC certification for BRAC Data Call 66, Question 3, Contractor workyears only.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M.P. KALLERES, VADM, USN
NAME (Please type or print

Signature

Commander
Title

JUL 19 1994
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

M.P. KALLERES, VADM, USN
NAME (Please type or print

Signature

Commander
Title

JUL 19 1994
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type of print

Signature

Title

7/30/94
Date

Document Separator

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below. *

Name	UIC	Location	Host name	Host UIC
	MIL/CIV			
COMSCPAC - Neutral Duty	N/A /47521	Oakland CA	FISC Oakland CA	00288
COMSCPAC - Naval Exchange	N/A /30439	Oakland CA	FISC Oakland CA	00288
MSCO San Diego, CA	43435/43435	San Diego CA	Naval Station San Diego CA	00245
MSC REP Port Hueneme, CA	N/A /43435		CBC Port Hueneme CA	62583
MSCO Seattle, WA	62384/62384	Seattle WA	Naval Station Puget Sound WA	00255
MSCO Seattle det Anchorage	48864/48864	Anchorage AK	Elmindorf AFB AK	FB-5000
T-AGOS Unit Pacific Pearl Harbor, HI	46078/46078	Pearl Harbor HI	Naval Station Pearl Harbor HI	62813
COMSCWESTPAC Agana Guam	62524/62524	Agana GU	Naval Station GU	61755

* Not detachments; but reflect U.S. activities reporting to COMSCPAC

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

TREASURE ISLAND CLOSURE

Loss of:

- Firefighting School
- PSD support
- BEQ/housing
- Naval legal services
- SATO
- Brig services
- Pilot & Tug services

OAK KNOLL HOSPITAL CLOSURE

Loss of:

- Medical services (military)
- ER services
- CIVMAR medical services support
- Primary hospital support for USNS MERCY

NAS ALAMEDA CLOSURE

Loss of:

- Commissary
- Exchange
- BOQ & housing
- Berths
- Conference facilities
- Dental clinic

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Pivonka, L.M. CAPT, USN
NAME (Please type or print)

Signature

Commodore
Title

18 April 94
Date

Commander, Military Sealift Command Pacific
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Wallace T. SAnsone
NAME (Please type or print

Signature

Commander, Acting
Title

6/13/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Wallace T. Sansone
NAME (Please type or print

Signature

Commander, Acting
Title

6/13/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. SARGERAUT
NAME (Please type of print

Signature

ACTING
Title

6/15/94
Date

Document Separator

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Military Sealift Command Capacity for Activity UIC: 62383

CAPACITY ANALYSES:

DATA CALL WORK SHEET

MILITARY SEALIFT COMMAND

Activity: Military Sealift Command, Pacific

Primary UIC: 62383
(Insert this UIC in "Header 'A'" on every page)

Category . . . . . **Operational Support**
Type . . . . . **Military Sealift Command**
Claimant . . . . . **Commander Military Sealift Command**

Activity	Location
MSCLANT	Bayonne, NJ
MSCPAC	Oakland, CA

Notes: In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions.

2. Unless otherwise specified, for questions addressing maximum workload within the Mission Area of the Data Call, base your response on an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule.

3. For activities which operate detachments, in preparing your response, ensure your activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

CAPACITY ANALYSES: DATA CALL FOR MILITARY SEALIFT COMMAND

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ACTIVITY: 62383

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	17677	20760	26132	28230	34449	36825	38674
Workyears	407	414	414	424	449	427	450

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	39633	40947	39989	39989	39989	39989	39989
Workyears	450	450	450	450	450	450	450

*** Work years does not include students**
**** Military work years included beginning FY92**

ACTIVITY: ~~62459~~ 48864 SJL MSHQ NIIE 7/1/94

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	114	133	131				
Workyears	2	3	3				

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)							
Workyears							

*** Table 1.1.b not applicable**

 SJL MSCHQ NIIE 7/1/94

ACTIVITY: 62524

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)						1678	2246
Workyears						25	26

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	2065	2088	2088	2088	2088	2088	2088
Workyears	31	31	31	31	31	31	31

2B

AJ- MISCHQ NIE
7/1/94

ACTIVITY: 62527

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	161	188	164	1			
Workyears	2	2	2				

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)							
Workyears							

*** Table 1.1.b not applicable**

2C AJK MSCHQ NIIE 7/1/94

ACTIVITY: 62402

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	226	266	222	2			
Workyears							

*** Work years not available**

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)							
Workyears							

*** Table 1.1.b not applicable**

2D MSCHQ NIE 7/1/94

ACTIVITY: 46078

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	431	507	813	880	1049	1124	1242
Workyears	12	12	12	12	14	18	18

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	1308	1277	1272	1272	1272	1272	1272
Workyears	18	18	18	18	18	18	18

.2E Ajh MSCHQ NIIE 7/1/94

ACTIVITY: 43435

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	37	44	28	146	447	524	537
Workyears	2	2	2	2	9	9	9

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	563	564	564	564	564	564	564
Workyears	10	10	10	10	10	10	10

2F AJK MSCHQ NIIE 7/1/94

ACTIVITY: 62384

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	207	244	225	330	638	574	663
Workyears	2	2	2	2	6	9	9

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	681	682	682	682	682	682	682
Workyears	9	9	9	9	9	9	9

. 2G MSCHQ NIIE 7/1/94

ACTIVITY: 62383

2. Value of Work Supervised

2.1 Summarize the dollar value by source of funding of the historic/projected workload to be supervised by your office(s) for the Fiscal Years requested.

Table 2.1.a: **Historic Supervised Workload**

Source of Funds	Workload ($M)						
	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
DBOF	401	426	452	578	441	471	466
Total:	401	426	452	578	441	471	466

Table 2.1.b: **Predicted Supervised Workload**

Source of Funds	Workload ($M)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
DBOF	500	526	531	531	531	531	531
Total:	500	526	531	531	531	531	531

*** Includes ships, cargo and inventory**

ACTIVITY: 62383

3. Shipping Assets

3.a. Navy Owned Ships

3.a.(1) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **naval fleet auxiliary force (NFAF) replenishment ships** (e.g. TAO, TAE, TAFS, etc) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.1 Naval Fleet Auxiliary Force Ships

Ship Class	Capacity per ship	Cargo Type	Days per year U/W *	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
TAO-187	180,000 BBLS	FUEL OIL	270	6	6	7	7	7
TAFS-9	7,782 DWT	STORES	283	1	1	1	1	1
TAFS-1	6,600 DWT	STORES	213**	1	3	3	3	3
TAO-199	180,000 BBLS	FUEL OIL		0	1	0	0	0
TAE-26	10,700 DWT	AMMO	258	1	2	4	5	5

* Days per year available to sponsor
** Converted fro USS to USNS 2 Jun 93

ACTIVITY: 62383

3.a.(2) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **naval fleet auxiliary force (NFAF) support ships** (e.g. TATF, TAGOS, etc.) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.2 Naval Fleet Auxiliary Force Ships

Ship Class	Capability	User Agency	Days per year U/W *	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
TATF	TOWING	CINCPA CFLT	307	4	4	4	2	2
TAGOS	SURTASS	CINCPA CFLT	290	6	4	3	2	2
TATS	SALVAGE	CINCPA CFLT	N/A	0	1	3	3	3

* Days per year available to sponsor

ACTIVITY: 62383

3.a.(3) In the table below provide the capabilities, average days per year underway from FY 1988 through FY 1993, user agency, and number of ships by class of the **navy owned scientific support ships** managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.3 Scientific Support Ships

Ship Class	Capabilities	Days per year U/W *	User Agency	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
TAGM	RANGE INSTRUMENT	290	AIR FORCE	1	1	1	1	1
TAGOS	SURVEY	290	NSMA	1	1	0	0	0
TARC	CABLE	290	SPAWAR	2	1	0	0	0
TAGS	SURVEY	290	SPAWAR	1	0	0	0	0
TAGDS	INSTRUMENT	290	DIRSSEP	1	0	0	0	0

3.a.(4) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **navy owned cargo in reduced operational status (ROS)** (e.g. TAH, FSS, TAVB, etc.) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.4 Reduced Operating Status (ROS) Cargo Ships

Ship Class	Capacity per ship	Cargo Type	Days per year U/W *	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
TAH	1000 BED	PATIENT	330	1	1	1	1	1
TAVB	23,255 GT	DRY	14 **	1	1	1	1	1

* Days per year available to sponsor
** Vessel is maintained in a 4 day ROS status by MARAD. Unless broken out, she is typically exercised 14 days per year.

ACTIVITY: 62383

3.a.(5) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **mobility enhancement ships** (e.g. TAK, TAK-R, etc.) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.5 Mobility Enhancement Ships

Ship Class	Capacity per ship	Cargo Type	Days per year U/W	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
NONE								

3.a.(6) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **navy owned nucleus fleet sealift ships** not covered in the previous tables managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.6 Nucleus Fleet Sealift Ships

Ship Class	Capacity per ship	Cargo Type	Days per year U/W	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
* SEALIFT TANKERS	185,000 BBL.	POL	230	3	3	0	0	0

* Not Navy owned, but under long term charter

ACTIVITY: 62383

3.b Chartered Shipping

3.b.(1) In the table below provide the **historic chartered load requirements** by type of cargo (Bulk POL, dry, refrigerated, ammunition, etc.) and type of charter (trip, long term, lifetime, etc.).

3.7 Historic Chartered Load

Type of cargo	Type of Charter	Historic Load (Ton-Miles)						
		FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
* Cargo	Charter	766,375,738	1,191,961,880	1,672,635,217	3,338,421,812	938,853,842	1,175,183,563	511,434,567
* Cargo	Liner	9,773,274,799	9,271,004,113	7,502,680,338	15,618,612,436	8,647,600,673	8,564,016,088	7,549,524,707
** POL		1,003,236,024	1,483,131,920	3,477,983,018	3,299,209,964	1,832,320,003	2,149,522,039	1,886,410,902

3.b.(2) In the table below provide the **projected chartered load requirements** by type of cargo (Bulk POL, dry, refrigerated, ammunition, etc.) and type of charter (trip, long term, lifetime, etc.).

3.8 Projected Chartered Load

Type of cargo	Type of Charter	Projected Load (Ton-Miles)						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY2001
* Cargo	Charter	418,000,000	414,000,000	408,000,000	344,000,000	354,000,000	350,000,000	350,000,000
* Cargo	Liner	5,225,000,000	5,175,000,000	5,100,000,000	4,300,000,000	5,841,000,000	5,775,000,000	5,775,000,000
** POL		1,248,000,000	1,248,000,000	1,248,000,000	1,248,000,000	1,248,000,000	1,248,000,000	1,248,000,000

NOTE: FY 94 full year estimate based on Oct - May actuals
*** Measurement ton miles**
**** Long ton miles**

ACTIVITY: 62383

4. Facilities

4.1 Space Allocation. In the following table list the total space currently used and planned for use within your activity including all detachments. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: **Space Allocation**

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY		LEASED PROPERTY		
	HOST	(SF)	Location	(SF)	K$ cost
Administrative	FISC Oakland	127,135			
Warehouse	FISC Oakland	226,483			
TOTAL		353,618			

ACTIVITY: 62383

4.2 Facilities. In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: Government Facility Status

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
MSCPAC OAKLAND	610-10	127,135		
MSCPAC OAKLAND	441-10	226,483		

4.3 Inadequate Facilities. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g Has this facility condition resulted in C3 or C4 designation on your BASEREP?

ACTIVITY: 62383

4.4 Pier Assets.

4.4.a For each **Pier/Wharf** leased or owned by your activity, list the following **structural characteristics.** Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 4.3

Pier/ Wharf & Age[1]	Owned/ Lease Exp. date	Moor Length (ft)	Design Dredge Depth[2] (ft) (MLLW)	Slip Width[3] (ft)	Pier Width[4] (ft)	Fendering limits[5]	ESQD Limit [6]	# Days OOS for maint.
Oakland Mercy FISC pier 5	Common user	1200	37	300	36	None	0	3

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Comment if unable to maintain design dredge depth
[3]Water distance between adjacent finger piers.
[4]Indicate if pier structures limit open pier space.
[5]Describe any permanent fendering arrangement limits on ship berthing.
[6]Net explosive weight. List all ESQD waivers that are in effect with expiration date.

4.4.b. For each **Pier/Wharf** leased or owned by your facility list the following **ship and cargo support characteristics:**

Table 12.1

Pier/ Wharf	Shore Pwr (KVA)	Potable Water (GPD)	CHT (GPD)	Oily Waste[1] (gpd)	Associated Warehouse (SF)	RO/RO Access (Y/N)	Container ship Facility?	Bulk Loading Facility?
Oakland Mercy FISC Pier 5	2400A	150	150	0	0	N	N	Y

[1]List only permanently installed facilities.

ACTIVITY: 62383

4.4 Pier Asset Notes

1. Piers utilized by strategic sealift tankers, which are privately owned or owned by other Government agencies, are not included.

2. No piers are owned by MSC. Only leased pier is in Portland for Tippicanoe ROS and it is part of an entire package of services (i.e. security, pier, hotel services.) All other piers are Government owned, by other activities, but are used extensively or exclusively by MSC vessels.

4. Facilities

4.1 Space Allocation. In the following table list the total space currently used and planned for use within your activity including all detachments. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: **Space Allocation**

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY		LEASED PROPERTY		
	HOST	(SF)	Location	(SF)	K$ cost
Current Administrative	Naval Station Pearl Harbor	3,413	*		
Future Administrative	FISC Pearl Harbor Bldg NISE WEST	2,160	**		
Warehouse	FISC Pearl Harbor Bldg NISE WEST	1,536	**		
TOTAL					

* MSCTUPAC facilities, identified are modular trailes purchased by MSCPAC for temporary office space)

** MSCTUPAC will occupy 2160 S.F. of office space within the new NISE- WEST bldg located on FISC Pearl Harbor

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4.2 Facilities. In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: Government Facility Status

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
MSCTUPAC	610-10	2,160	*	
MSCTUPAC	441-10	1,536	*	

4.3 Inadequate Facilities. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g Has this facility condition resulted in C3 or C4 designation on your BASEREP?

* Future relocation in Sep 94 will provide adequate space facilities

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4.4 Pier Assets.

4.4.a For each **Pier/Wharf** leased or owned by your activity, list the following **structural characteristics.** Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 4.3

Pier/ Wharf & Age[1]	Owned/ Lease Exp. date	Moor Length (ft)	Design Dredge Depth[2] (ft) (MLLW)	Slip Width[3] (ft)	Pier Width[4] (ft)	Fendering limits[5]	ESQD Limit [6]	# Days OOS for maint.
Pearl Harbor A5	Common user	310	22	-	-	2 each	0	UNK
A6	Common user	310	22	-	-	2 each	0	UNK
V1	Common user	376	40	-	-	None	0	UNK
V2	Common user	376	40	-	-	None	0	UNK

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Comment if unable to maintain design dredge depth
[3]Water distance between adjacent finger piers.
[4]Indicate if pier structures limit open pier space.
[5]Describe any permanent fendering arrangement limits on ship berthing.
[6]Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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4.4.b. For each **Pier/Wharf** leased or owned by your facility list the following **ship and cargo support characteristics:**

Table 12.1

Pier/ Wharf	Shore Pwr (KVA)	Potable Water (GPD)	CHT (GPD)	Oily Waste[1] (gpd)	Associated Warehouse (SF)	RO/RO Access (Y/N)	Container ship Facility?	Bulk Loading Facility?
Pearl Harbor A5	400A	Y	Y	0	0	N	N	N
A6	400A	N	Y	0	0	N	N	N
V1	N	Y	Y	0	0	Y	N	Y
V2	N	Y	Y	0	0	Y	N	Y

[1]List only permanently installed facilities.

4.4 Pier Asset Notes

1. Piers utilized by strategic sealift tankers, which are privately owned or owned by other Government agencies, are not included.

2. No piers are owned by MSC. Only leased pier is in Portland for Tippicanoe ROS and it is part of an entire package of services (i.e. security, pier, services.) All other piers are Government owned, by other activities, but are used extensively or exclusively by MSC vessels.

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ACTIVITY 43435

4. Facilities

4.1 Space Allocation. In the following table list the total space currently used and planned for use within your activity including all detachments. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: **Space Allocation**

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY		LEASED PROPERTY		
	HOST	(SF)	Location	(SF)	K$ cost
Administrative	Naval Base San Diego	1,800			
Administrative	NAVSURFWARCEN	500 *			
Warehouse	Naval Base San Diego	2,000			
TOTAL		4,300			

* Rep from MSCO San Diego physically located at Naval Surface Warfare Center, Port Hueneme

12E Ash MSCHQ NILE 4/1/94

ACTIVITY 43435

4.2 Facilities. In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: Government Facility Status

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
MSCO SAN DIEGO	610-10	2,300		
MSCO SAN DIEGO	441-10	2,000		

4.3 Inadequate Facilities. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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4.4 Pier Assets.

4.4.a For each **Pier/Wharf** leased or owned by your activity, list the following **structural characteristics.** Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 4.3

Pier/ Wharf & Age[1]	Owned/ Lease Exp. date	Moor Length (ft)	Design Dredge Depth[2] (ft) (MLLW)	Slip Width[3] (ft)	Pier Width[4] (ft)	Fendering limits[5]	ESQD Limit [6]	# Days OOS for maint.
Port Hueneme C	Common user	250	20	None	Open	None	0	0
4	Common user	1400	34	1200	250	None	0	0
San Diego 11A	FISC San Diego	890	36	250	250	None	0	7

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Comment if unable to maintain design dredge depth
[3]Water distance between adjacent finger piers.
[4]Indicate if pier structures limit open pier space.
[5]Describe any permanent fendering arrangement limits on ship berthing.
[6]Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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ACTIVITY 43435

4.4.b. For each **Pier/Wharf** leased or owned by your facility list the following **ship and cargo support characteristics:**

Table 12.1

Pier/ Wharf	Shore Pwr (KVA)	Potable Water (GPD)	CHT (GPD)	Oily Waste[1] (gpd)	Associated Warehouse (SF)	RO/RO Access (Y/N)	Container ship Facility?	Bulk Loading Facility?
Port Hueneme C	1500A	Y	Y	0	0	N	N	N
4	4000A	Y	Y	0	0	Y	N	Y
San Diego 11A	None	2160K	4000	0	259,775	N	N	N

[1]List only permanently installed facilities.

4.4 Pier Asset Notes

1. Piers utilized by strategic sealift tankers, which are privately owned or owned by other Government agencies, are not included.

2. No piers are owned by MSC. Only leased pier is in Portland for Tippicanoe ROS and it is part of an entire package of services (i.e. security, pier, services.) All other piers are Government owned, by other activities, but are used extensively or exclusively by MSC vessels.

12H MSCHQ NIIE 7/1/94

4. Facilities

4.1 Space Allocation. In the following table list the total space currently used and planned for use within your activity including all detachments. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: **Space Allocation**

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY		LEASED PROPERTY		
	HOST	(SF)	Location	(SF)	K$ cost
Administrative			GSA Bldg Fed South	4,458	58 K *
Administrative	Elmendorf Air Force Base, AK	1,486			
Warehouse			GSA Bldg Fed South	550	**
TOTAL		1,486		5,008	58 k

* Various rates covering various space accommodations (e.g. office, restrooms, structural lcab, con. trng, parking)

** No record of being charged for it

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4.2 Facilities. In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: Government Facility Status

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
MSCO SEATTLE	610-10	4,458		
MSCO SEATTLE REP ALASKA	610-10	1,486		
MSCO SEATTLE	411-10	550		

4.3 Inadequate Facilities. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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4.4 Pier Assets.

4.4.a For each **Pier/Wharf** leased or owned by your activity, list the following **structural characteristics**. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 4.3

Pier/ Wharf & Age[1]	Owned/ Lease Exp. date	Moor Length (ft)	Design Dredge Depth[2] (ft) (MLLW)	Slip Width[3] (ft)	Pier Width[4] (ft)	Fendering limits[5]	ESQD Limit [6]	# Days OOS for maint.
Portland Tippicanoe ROS Sulzer Bingham	Sulzer Bingham	1200	35-40	None	Open	None	Prohibited	0
Seattle Cool Barge GSA	GSA	625	26	300	40	None	Prohibited	0

[1]Original age and footnote a list of MILCON improvements in the past 10 years.
[2]Comment if unable to maintain design dredge depth
[3]Water distance between adjacent finger piers.
[4]Indicate if pier structures limit open pier space.
[5]Describe any permanent fendering arrangement limits on ship berthing.
[6]Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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4.4.b. For each **Pier/Wharf** leased or owned by your facility list the following **ship and cargo support characteristics:**

Table 12.1

Pier/ Wharf	Shore Pwr (KVA)	Potable Water (GPD)	CHT (GPD)	Oily Waste[1] (gpd)	Associated Warehouse (SF)	RO/RO Access (Y/N)	Container ship Facility?	Bulk Loading Facility?
Portland Tippicanoe ROS Sulzer Bingham	440V 3P 400A	Y	0	0	0	N	N	N
Seattle GSA	440V 3P 400A	Y	0	0	Bureau of Indian Affairs	N	N	Y

[1]List only permanently installed facilities.

4.4 Pier Asset Notes

1. Piers utilized by strategic sealift tankers, which are privately owned or owned by other Government agencies, are not included.

2. No piers are owned by MSC. Only leased pier is in Portland for Tippicanoe ROS and it is part of an entire package of services (i.e. security, pier, services.) All other piers are Government owned, by other activities, but are used extensively or exclusively by MSC vessels.

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4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	429		632
1987	464		1099
1988	670		1644
1989	515		2444
1990	429		1192
1991	500		2119
1992	598		2566
1993	847		2142
1994	1096		3550
1995	565		2591
1996	565		4439
1997	565		2160

*** MSCOs included in MRP and ACE cost**

ACTIVITY: 62383

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. B. SHAVER, CAPTAIN	EBShaver
NAME (Please type or print)	Signature
COMMANDER	29 JUN '94
Title	Date
MILITARY SEALIFT COMMAND, PACIFIC	
Activity	

ACTIVITY: 62383

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. W. MATHIS, RADM, USN
NAME (Please type or print)

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. W. MATHIS, RADM, USN
NAME (Please type or print)

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

15

W Earner
Signature

Title

7/30/94
Date

Document Separator

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Military Sealift Command UIC: 62383

MILITARY VALUE ANALYSES:

DATA CALL WORK SHEET

MILITARY SEALIFT COMMAND

Activity: Military Sealift Command, Pacific

Primary UIC: 62383
(Insert this UIC in "Header 'A'" on every page)

Category . . . . . **Operational Support**

Type . . . . . **Military Sealift Command**

Claimant . . . . . **Commander Military Sealift Command**

	Location
MSCLANT	Bayonne, NJ
MSCPAC	Oakland, CA

Notes:

In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of implementation of the BRAC-88/91/93 actions.

2. Base your responses on a single shift operation of an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule. Report in specified units of throughput and Direct Labor Man Hours (DLMHs).

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

Military Sealift Command UIC: 62383

DATA CALL WORK SHEET FOR MILITARY VALUE
Military Sealift Command

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Military Sealift Command UIC: 62383

Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 through 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 **Capital Improvement Expenditure**

Project	Description	Fund Year	Value

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 **Planned Capital improvements**

Project	Description	Fund Year	Value

Questions 1 and 2 are not applicable to MSCPAC which is a tenant activity

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value

3. Identify all known **environmental restrictions to expansion** at the identified contractor facilities within your area of responsibility. Summarize any ongoing or planned actions to remove/eliminate/reduce the restrictions, if applicable.

There is no space outside of the FISC boundary to expand. FISC is bordered on three sides by the Port of Oakland. There is not much undeveloped land at FISC. The current environmental cleanup may impact the redevelopment of some sites, but the environmental contamination is not so severe as to prevent redevelopment. THe FISC main site is a candidate for the National Historic Register. All modifications to any facilities would involve Historic Preservation Office concurrence.

Dredging operations are severly impacted by wildlife and disposal issues. Permits are often difficult to secure and are sufficiently restricted to increase the total dredging cost.

Table 3.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
Modification to facilities	FISC Oakland	Requires approval of Historic Preservation office	N/A
Dredging	FISC Oakland	Permits to secure are so restrictive that costs increase	N/A

4. Describe all **undeveloped acreage or waterfront** that is available to the identified facilities within your area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

All of the waterfront and acreage at FISC Oakland has been developed. The capability exists to change the use of some of the land (i.e. from parking or lay down space to a new building). The majority of the land at FISC Oakland has been identified for lease to the Port of Oakland.

5. Identify any specific facilities, programs, or capabilities in regard to the handling and **disposal of hazardous materials / waste** at the identified facilities within your area of responsibility.

Hazardous materials: Offered to FISC Oakland for redistribution via their Hazardous Minimization program. That which is not acceptable is turned into stock or to DRMO if not accepted by the stock system.

Hazardous waste: Disposed of through Public Works Center and their contractor or possibly to DRMO.

3. Identify all known **environmental restrictions to expansion** at the identified contractor facilities within your area of responsibility. Summarize any ongoing or planned actions to remove/eliminate/reduce the restrictions, if applicable.

Table 3.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
Wetlands	Northwest boundary of Federal South *	Environmental Impact Statement	None

*** No expansion planned currently by GSA**

4. Describe all **undeveloped acreage or waterfront** that is available to the identified facilities within your area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

None

5. Identify any specific facilities, programs, or capabilities in regard to the handling and **disposal of hazardous materials / waste** at the identified facilities within your area of responsibility.

We contract out any hazardous waste generated by MSC ships to state certified, federally approved companies who provide environmental/ecological services.

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3. Identify all known **environmental restrictions to expansion** at the identified contractor facilities within your area of responsibility. Summarize any ongoing or planned actions to remove/eliminate/reduce the restrictions, if applicable.

Application, approval and funding of maintenance dredging for the north and south side of FISC S.D. pier 11A is subject to many environmental restrictions in regard to effects on the San Diego Bay water column. Dredging permit application process coordinated by the Army Corps of Engineers in Los Angeles can average from 12 to 18 months. Numerous federal and state agencies must be involved in the approval process. Primary agencies are the California Coastal Commission, California Regional Water Quality Control Board and Federal Environmental Protection Agency. Identification of a resource sponsor for funding is required. Present pier depth is adequate for ships berthing at FISC pier 11A.

Table 3.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
Dredging	FISC pier 11A	No immediate impact unless future dredging is required	N/A

4. Describe all **undeveloped acreage or waterfront** that is available to the identified facilities within your area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

None

5. Identify any specific facilities, programs, or capabilities in regard to the handling and **disposal of hazardous materials / waste** at the identified facilities within your area of responsibility.

The disposal of hazardous waste and the turn in of hazardous materials from MSC controlled ships berthing at FISC pier 11A is coordinated by the MSCO SD HAZMAT Coordinator. The HAZMAT Coordinator schedules pickup of hazmat from the pier by Public Works Center San Diego HAZMAT Division. Funding is provided by MSCO San Diego to PWC San Diego for each pickup of hazardous material.

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3. Identify all known **environmental restrictions to expansion** at the identified contractor facilities within your area of responsibility. Summarize any ongoing or planned actions to remove/eliminate/reduce the restrictions, if applicable.

Table 3.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status

No known environmental restrictions to expansion of facilities.

4. Describe all **undeveloped acreage or waterfront** that is available to the identified facilities within your area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

At our current facility, MSCTUPAC is a tenant on Naval Station Pearl Harbor property. In the September 94 timeframe MSCTUPAC is scheduled to relocate into new office spaces within a recently constructed NISE-WEST facility. The new NISE-WEST facility is built on FISC Pearl Harbor property. As tenants in a facility built on a third parties property, MSCTUPAC does not have acreage available for development.

5. Identify any specific facilities, programs, or capabilities in regard to the handling and **disposal of hazardous materials / waste** at the identified facilities within your area of responsibility.

Historically speaking, this office has not generated hazardous material/waste. If in the event MSCTUPAC did generate some type of hazardous material/waste, proper disposal of the item would be accomplished through the Hazardous Waste Disposal Coordinator at Public Works Center, Pearl Harbor.

4C AK MSCHQ NIIE 7/1/94

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3. Identify all known **environmental restrictions to expansion** at the identified contractor facilities within your area of responsibility. Summarize any ongoing or planned actions to remove/eliminate/reduce the restrictions, if applicable.

Table 3.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
Asbestos/Lead base survey requirements	Bldg 31-270	None at present (proper precautions required during abatement)	N/A

4. Describe all **undeveloped acreage or waterfront** that is available to the identified facilities within your area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

Facility is not located in an undeveloped area or adjacent to a waterfront

5. Identify any specific facilities, programs, or capabilities in regard to the handling and **disposal of hazardous materials / waste** at the identified facilities within your area of responsibility.

Current operations do not include the use or the handling/disposal of any hazardous materials.

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3. Identify all known **environmental restrictions to expansion** at the identified contractor facilities within your area of responsibility. Summarize any ongoing or planned actions to remove/eliminate/reduce the restrictions, if applicable.

Table 3.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status

None

4. Describe all **undeveloped acreage or waterfront** that is available to the identified facilities within your area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

MSCWP does not own any land but is a tenant command. We utilize land under control of FISC, PWC and Naval Station for offices, ship berthing and container operations.

5. Identify any specific facilities, programs, or capabilities in regard to the handling and **disposal of hazardous materials / waste** at the identified facilities within your area of responsibility.

MSCWP is an emergency back up for providing vans for transportation of hazardous material off of Guam utilizing contract shipping (CSM). Normally HAZMAT is transported via commercial methods.

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6.a. For your facilities, and detachments subordinate to your center, provide the name of the other Navy activities, facilities or detachments which **can substitute** for each location. Provide the time frame this substitution can exist (e.g. overnight, 48 hours, continuously, etc).

There is no Navy activity which can substitute for MSCPAC. MSCPAC has a designated emergency alternate command site at California Army National Guard Armory in Redding, Calif. in the event of a required relocation. Detachments listed have emergency substitution on a short term basis:

MSCO Seattle (62384), Naval Station Everett
MSCO San Diego (43435), Naval Station San Diego
TAGOS Unit Pacific (46078), COMNAVSURF Group MID PACIFIC.
MSCWP Guam (62524), Naval Forces Mariana

6.b. List any Naval Activity which could **remotely manage your facilities** or detachments. If additional funding is required to accomplish this managed operation, discuss the extent of the funding required and the use of the funds in detail.

None

6.c. Describe how **other DoD or Non-DoD organizations can substitute** for a portion or all of your mission. Also include, how other DoD and Non-DoD organizations might substitute in certain regions (e.g. CONUS). If additional funding would be required discuss the extent of the funding required and the use of the funds in detail.

USTRANSCOM could substitute in strategic sealift functions. MTMC WA could substitute in common user transportation and cargo movement oversight matters. Cannot determine additional funding required. Fleet support operations could not be assumed by any other DoD or non-DoD organization.

III. LOCATION

7.a. Geographic location. How does the activity's geographical location affect its mission performance?

MSCPAC's location is ideal for support of its far-flung fleet. Quick response time is necessary for crew changes, material/equipment supply and provision of technical assistance to the ships particularly to address CASREPs. Our proximity to two major airports (San Francisco and Oakland), a water terminal, a military air terminal (Travis AFB) and numerous trucking terminals facilitates response time and allows us to maintain a high up-tempo mission capability. Our location also puts us in the same city with the headquarters for several of the major commercial operators with whom we do business, namely, Matson, APL and Crowley.

MSCPAC has been a presence in the San Francisco-Oakland area for decades and in that time has attracted a cadre of highly trained, specialized civilian personnel who provide the day-to-day maritime expertise that runs the organization (almost 90% of the shoreside staff is civilian.) That expertise of a significant number of civilian employees is unique and, with the continuing reduction in the U.S. merchant fleet, in short supply. These employees are long-term residents of the area and a significant percentage might not be persuaded to relocate if requested. The impact of such personnel losses would take years to overcome and the costs would be significant.

Medical clearance of civilian mariners for sea duty depends on availability of DoD medical clinic in close proximity to MSCPAC headquarters. Currently, the Army and Navy medical clinic located at Oakland Army Base less than one mile from MSCPAC headquarters is our source for physician examinations, laboratory testing, immunizations, x-rays, electrocardiogams, reading of tuberculosis screening, medical consultative functions, and all other medical surveillance testing required by the Navy. Our mariners account for an average of 300 visits per months to this clinic. This is highly cost effective for MSCPAC.

7.b. What is the importance of its location relative to the clients supported?

The locations of our clients are varied, but a majority are located either on the West Coast or Hawaii, making our current location centrally located. This permits timely access to our clients, particularly if travel is necessary.

7.c. What is the importance of its location relative to clustering of other activities?

MSCPAC is located adjacent to the Oakland Army Base which houses MTMC-WA as well as the Navy Transportation School. The MARAD Reserve Fleet is in Suisun Bay, California, a short drive away and San Francisco is the headquarters for MARAD, Western Region. FISC Oakland provides access to PWC and DRMO support. Concord Naval Weapons Center is a customer for our ammunition transport operations.

8.a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

Proximity of MSCPAC to a Coast Guard office in Alameda and Navy demarcation point (Treasure Island) provides an important assist to the hiring process. Marine employees are required to obtain Coast Guard endorsement before they can be hired as Government employees and Treasure Island provides a source of ex-military personnel that have qualifying sea time. Close proximity to a maritime academy (CMA) also assists training efforts and provides a source of recruiting.

8.b. State the number of full time employees who are or were U.S. Coast Guard qualified masters, chief engineers.

87 licensed masters; 56 licensed chief engineers

8.c. What would be the impact on the Navy and Marine Corps and Department of Defense if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of your activity.

The loss of Military Sealift Command as an organization would have a major impact on the Department of Defense in its entirety. MSC provides the management and operational capability for strategic sealift. This expertise and capability does not reside anywhere else within DoD. It goes without saying that without strategic sealift the U.S. could not establish a credible military deterrent overseas on short notice or sustain a deployed military contingent.

In addition, if MSC was disestablished, fleet logistics support would have to revert back to the uniformed Navy. Exhaustive studies have thoroughly demonstrated that MSC is a far more cost effective alternative allowing ships to operate at higher OP tempos, remain forward deployed and accomplish the task with fewer assets. The loss of MSC would have grave impact on the DoD.

9. Describe the size, composition and support provided to any reserve units that train at your activity. Describe the support provided by those reserve units.

COMSCPAC provides direct support to the following Naval Reserve Units:

	OFFICERS	ENLISTED	TOTAL
NR COMSCPAC 120 ALAMEDA CA	20	21	41
NR COMSCPAC 220 ALAMEDA CA	19	21	40
NR MSC CF CENTPAC 120 STOCKTON CA	25	23	48
	64	65	129

a. Support provided to these units includes complete use of the Headquarters facility during drill weekend. This includes office space, ADP equipment, administrative supplies, classroom and meeting space, audio-visual equipment and training publications. Additionally, staff members provide training lectures and logistics support. COMSCPAC additionally serves as the training site for these units when they perform their two week annual training.

b. COMSCPAC also provides office space, ADP equipment and classroom and meeting space to two non-MSC units as follows:

	OFFICERS	ENLISTED	TOTAL
NR CINCPACFLT 120 SAN FRANCISCO CA	25	25	50
NR NSCO 220 SAN FRANCISCO CA	23	12	35
	48	37	85

c. As one of the two principal area commands for Military Sealift Command, COMSCPAC conducts a two week MSC orientation Course for Naval Reservists. This course is taught five times per year with an annual student load of 125 officers and enlisted personnel. COMCSPAC provides all instructors, training materials and logistic support for Reservists attending the course.

d. Three of our subordinate offices also support assigned Naval Reserve units during their annual training. Additionally, two of these subordinate offices also provide monthly support to their respective Reserve unit on drill weekends. MSCO Seattle and MSCO San Diego provide office space, ADP equipment, administrative supplies, classroom and meeting space, audio-visual equipment and training publications. Additionally, staff members provide training lectures and logistics support, as required. The assigned units are indicated below:

MSCO SEATTLE WA

	OFFICERS	ENLISTED	TOTAL
NR MSC CF NORPAC 120 SEATTLE 120	14	19	33

MSCO SAN DIEGO CA

	OFFICERS	ENLISTED	TOTAL
NR MSC CF SOUTHPAC 120 SAN DIEGO CA	24	20	44

Military Sealift Command UIC: 62383

MSC TAGOS UNIT HONOLULU HI

	OFFICERS	ENLISTED	TOTAL
NR MSC CF WESTPAC SANTA BARBARA CA	15	20	35

e. COMSCPAC and its associated MSCOs also serve as training sites for officers in the Merchant Marine Reserve, U.S. Naval Reserve (MMR, USNR) Program. Approximately 25 MMR, USNR officers perform their annual training in our facilities.

f. Support provided by the Reserve units attached to our headquarters and subordinate activities, and officers in the MMR, USNR, includes support for special projects; personnel substitution during leave periods; and personnel augmentation during heavy workload periods.

Logistics Support

10. Do you or any of your tenants have special non-DOD or civilian support missions? Describe the missions and state which tenant activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

Scripps Institute of Oceanography. COMSCPAC provides towing services for the institute's FLIP platform which is used in oceanographic research. In addition to towing the vessel to and from it's destination, the towing vessel stands-by during the entire operation. This service lasts approximately 5 days and is rendered, on average, four times per year.

Cool Barge Operations. COMSCPAC, through its detachment of MSCO Seattle and MSC Representative Anchorage, oversees the delivery of supplies to remote areas in Alaska via tug and barge operations. This annual resupply is carried out under direction from the Bureau of Indian Affairs and the U.S. Air Force.

Operation Deep Freeze. COMSPAC oversees the annual resupply of Scientific Facilities in the Antarctic. This resupply involves a minimum of one tanker and one freighter.

11. List all **inter-service support agreements (ISSAs)** that involve supporting military (non-DON) and civilian activities at your facility.

N/A, MSCPAC has no tenants

Table 11.1 **Non-DON Support Agreements**

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support

12. Describe any **DOD (including DON) air facilities** located in the harbor complex.
Naval Air Station Alameda; Travis Air Force Base Fairfield (50 miles distant)

13. State the location of and distance to the nearest **Air Port of Embarkation** (APOE)
Oakland International Airport; 12 miles

14. State the location of and distance to the nearest **Sea Port of Embarkation** (SPOE)
Port of Oakland; 2 miles

15. State the location of and distance to the nearest **Cargo Rail Terminal.**
MTMC WA; 2 miles

16. List the **logistic support facilities** (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located **in your harbor complex.**

FISC Oakland; Defense Depot Region West; Concord Weapons Center (40 miles distant)

17. Administrative Spaces

17.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each facility designated or used for administrative purposes.

Table 17.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	127000	480						
ADP installations	610-20	5900	43						
Legal services	610-40	900	6						
Admin storage	610-77	11500	NA		NA		NA		NA
Underground administrative office	620-10	N/A							
Underground ADP installation	620-20	N/A							
Underground admin storage	620-77	N/A	NA		NA		NA		NA

17.b. For all facilities that were classified as inadequate in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

18. Describe any administrative support facility limitations. Describe the potential for expansion of the services that personnel support facilities provide.

N/A

ACTIVITY 62384

17. Administrative Spaces

17.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes.**

Table 17.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	5944	9						
ADP installations	610-20	N/A							
Legal services	610-40	N/A							
Admin storage	610-77	550	NA		NA		NA		NA
Underground administrative office	620-10	N/A							
Underground ADP installation	620-20	N/A							
Underground admin storage	620-77	N/A	NA		NA		NA		NA

17.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

18. Describe any **administrative support facility limitations.** Describe the potential for expansion of the services that personnel support facilities provide.

N/A

11A. [illegible] MISCHIQ N 11E
7/1/94

ACTIVITY 43435

17. Administrative Spaces

17.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes.**

Table 17.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	2300	11						
ADP installations	610-20	N/A							
Legal services	610-40	N/A							
Admin storage	610-77	2000	NA		NA		NA		NA
Underground administrative office	620-10	N/A							
Underground ADP installation	620-20	N/A							
Underground admin storage	620-77	N/A	NA		NA		NA		NA

17.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

18. Describe any **administrative support facility limitations.** Describe the potential for expansion of the services that personnel support facilities provide.

N/A

11B MSCHQ NIIE 7/1/94

ACTIVITY 46078

17. Administrative Spaces

17.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes.**

Table 17.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	2160	17			3413*	17*		
ADP installations	610-20	N/A							
Legal services	610-40	N/A							
Admin storage	610-77	1536	NA		NA		NA		NA
Underground administrative office	620-10	N/A							
Underground ADP installation	620-20	N/A							
Underground admin storage	620-77	N/A	NA		NA		NA		NA

17.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

*** Modular trailers as temporary office space until scheduled new facility is available**

18. Describe any **administrative support facility limitations.** Describe the potential for expansion of the services that personnel support facilities provide.

N/A

IIC AJK MSCHQ NIIE 7/1/94

17. Administrative Spaces

17.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes.**

Table 17.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	2000	26			3413*	17*		
ADP installations	610-20	N/A							
Legal services	610-40	N/A							
Admin storage	610-77	4500	NA		NA		NA		NA
Underground administrative office	620-10	N/A							
Underground ADP installation	620-20	N/A							
Underground admin storage	620-77	N/A	NA		NA		NA		NA

17.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

*** Modular trailers as temporary office space until scheduled new facility is available**

18. Describe any **administrative support facility limitations.** Describe the potential for expansion of the services that personnel support facilities provide.

N/A

.11D MSCHQ N11E
7/1/94

Military Sealift Command UIC: 62383

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	145	129	108	144	181	222	249
Coordination							
Liaison							
Other:	1038	816	777	1033	1299	1652	1784
Total	1183	945	885	1177	1214	1874	2033

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	249	249	249	249	249	249	249
Coordination							
Liaison							
Other	1784	1784	1784	1784	1784	1784	1784
Total	2033	2033	2033	2033	2033	2033	2033

Remarks:

~~13~~
12 MSCHQ NIIE
7/1/94

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections							
Coordination							
Liaison							
Other:	38	69	66	61	94	73	94
Total	38	69	66	61	94	73	94

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections							
Coordination							
Liaison							
Other	94	94	94	94	94	94	94
Total	94	94	94	94	94	94	94

Remarks:

12A MSCHQ NIIE
7/1/94

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections							
Coordination							
Liaison							
Other:	13	13	12	22	22	20	51
Total	13	13	12	22	22	20	51

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections							
Coordination							
Liaison							
Other	51	51	51	51	51	51	51
Total	51	51	51	51	51	51	51

Remarks:

12B MSCHQ N11E
7/1/94

ACTIVITY 43435

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections							
Coordination							
Liaison							
Other:	3	1	1	1	3	10	11
Total	3	1	1	1	3	10	11

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections							
Coordination							
Liaison							
Other	11	11	11	11	11	11	11
Total	11	11	11	11	11	11	11

Remarks:

12C MSCHQ NIIE 7/1/94

ACTIVITY 62402

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections							
Coordination							
Liaison							
Other:	8	8	8	1			
Total	8	8	8	1			

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections							
Coordination							
Liaison							
Other							
Total							

Remarks: ***NOTE: Table 19.2 not applicable**

12D MSCHQ N11E 7/1/94

ACTIVITY 62527

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections							
Coordination							
Liaison							
Other:	1	11	10				
Total	1	11	10				

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections							
Coordination							
Liaison							
Other							
Total							

Remarks: ***NOTE: Table 19.2 not applicable**

12E MSCHQ N11E 7/1/94

48864 DJK MSCHQ N11E 7/1/94

ACTIVITY ~~62459~~

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections							
Coordination							
Liaison							
Other:	19	4	4				
Total	19	4	4				

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections							
Coordination							
Liaison							
Other							
Total							

Remarks: ***NOTE: Table 19.2 not applicable**

12C DJK MSCHQ N11E 7/1/94

ACTIVITY 62524

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections							
Coordination							
Liaison							
Other:						63	100
Total						63	100

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections							
Coordination							
Liaison							
Other	100	100	100	100	100	100	100
Total	100	100	100	100	100	100	100

Remarks:

12 G AJL MSCHQ N11E 7/11/94

Military Sealift Command UIC: 62383

20.a Given your current staffing levels, identify how many additional projects, and of what type, could be placed under your cognizance over the period FY 1995-2001. Provide your response in Man Hours (MHs) required for that workload.

Table 20.1: **Maximum Workload - Current Staffing**

Additional Projects	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AE	8,348*						
AFS	12,522*						
TAO	2,087*						
ATS	2,087*						
MHE	1,043*						

*** Note - Most of FY95's additional workload was covered through overtime and comptime (all figures are above base line)**

Remarks:

Manyear = 2,087 hours
Current shore staffing at all UICs listed is 442 personnel
Base manhours = 442 personnel x 2,087 hours = 922,454 manhours + 40,610 overtime hours (1993) + 6252 comptime hours (1993) = 969,316 manhours (base line)

~~14~~ 13 MSCHQ NIIE
7/1/94

Military Sealift Command UIC: 62383

20.b. Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed **what is the maximum extent to which your operations could be expanded?** Please provide your response in Man Hours (MHs) required for that additional workload.

Table 20.2 **Maximum Potential Workload**

Additional Projects	Workload (MHs)						
	FY 1995	FY 1996*	FY 1997*	FY 1998*	FY 1999*	FY 2000*	FY 2001*
+AE	18,783	20,870	22,957	25,044	25,044	25,044	25,044
+AFS	6,261	6,261	6,261	6,261	6,261	6,261	6,261
+TAO	0	2,087	2,087	2,087	2,087	2,087	2,087
+ATS	18,783	27,131	27,131	27,131	27,131	27,131	27,131
DECATUR MISSILE TEST PLATFORM	4,174	6,261	6,261	6,261	6,261	6,261	6,261
**COOL BARGE	12,522	25,044	25,044	25,044	25,044	25,044	25,044
+AOE	0	0	0	0	18,783	18,783	18,783
+AD	0	0	0	0	18,783	18,783	18,783
+LPH	0	0	0	0	18,783	18,783	18,783

*** 1996 - 2001 are cumulative figures**
+ Additional ship classes assigned
**** Cool Barge administrative personnel - does not include actualy supply vessel operation**

~~15~~ 14 MSCHQ N11E 7/1/94

Military Sealift Command UIC: 62383

Quality of Life

21. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (Y/N) N

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	278	278		
Officer	3	416	416		
Officer	1 or 2	67	67		
Enlisted	4+	710	710		
Enlisted	3	2162	2090	72*	
Enlisted	1 or 2	1946	1634	312	
Mobile Homes	N/A				
Mobile Home lots	N/A				

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

*** These substandard units will be transferred to the local community 30 Sep 94 as part of the closure of Mare Island Naval Shipyard**

*** NOTE: Information obtained for questions 21 through 21.a.8 from Naval Air Station Housing Office Alameda, Calif.**

Military Sealift Command UIC: 62383

21.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	0	None
O-4/5	1	0	N/A
	2	0	N/A
	3	18	4-10 months
	4+	4	2-8 months
O-1/2/3/CWO	1	0	N/A
	2	23	6-9 months
	3	21	1-6 months
	4+	5	1-5 months
E7-E9	1	0	N/A
	2	0	N/A
	3	35	1-9 months
	4+	7	2-8 months
E1-E6	1	0	N/A
	2	605	5-12 months
	3	122	1-9 months
	4+	54	2-8 months

[1]As of 31 March 1994

21.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	High cost of community housing
2	Location of suitable housing (long commute)
3	Security/Personal Safety
4	Unsuitable condition/Lack of amenities
5	Shortage of 3/4 bedroom rentals

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

90% - Major shortcomings include no dishwashers, privacy fencing and carports

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	98%
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

21.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	95-97%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes, 70% decomissioning of ship and personnel being transferred without relief

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

51 x 335 = 17083 / 365 = 46

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	Unknown	Unknown	Surveys in progress
Spouse Employment (non-military)	Unknown	Unknown	
Other	51	12	
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Unknown

*** NOTE: Information for questions 21.b through 21.c obtained from Naval Station Treasure Island Calif.**

21.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks) 365

25

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	20	80	
Spouse Employment (non-military)	3	12	
Other	2	8	
TOTAL	25	100	

(5) How many geographic bachelors do not live on base?

3

Military Sealift Command UIC: 62383

On Base MWR Facilities

22. For on-base MWR facilities[1] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION FISC Oakland **DISTANCE** 1 mile

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	6	Y
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	0	N/A

[1]Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

*** NOTE: Information for questions 22 through 23, 25 obtained from MWR Director, FISC Oakland, Calif.**

Military Sealift Command UIC: 62383

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A
Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	1	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	1	N/A
Fitness Center	SF	1	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	1	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A

23. Is your library part of a regional interlibrary loan program?

N/A

Military Sealift Command UIC: 62383

24. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. **No childcare facilities located onboard Fleet Industrial Supply Center. Oakland, of which we are a tenant command.**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Yes
Oakland Army Base, Federal Government; 84 children 0-5 yrs
Naval Air Station Alameda, Federal Government; 130 children 0-5 yrs
Naval Station Treasure Island, Federal Government; 139 children 0-5 yrs

25. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	1
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	0
Laundromat	SF	1
Dry Cleaners	Each	1
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0

26. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Oakland	1 mile
San Francisco	5 miles
San Jose	50 miles

27. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependent
E1	293.15	164.02
E2	293.15	184.35
E3	293.24	216.07
E4	327.65	228.68
E5	364.54	254.52
E6	426.61	290.40
E7	470.56	326.88
E8	441.81	334.01
E9	466.34	354.01
W1	434.79	330.21
W2	425.62	333.83
W3	498.68	405.38
W4	551.71	489.17
O1E	412.24	305.78
O2E	448.93	357.92
O3E	534.95	452.57
O1	374.41	275.89
O2	396.92	310.24
O3	478.00	402.45
O4	519.00	451.32
O5	568.39	470.06
O6	538.99	446.13
O7	474.88	385.83

28. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Note: Data provided in answer to all Tables in this section (28) was obtained from several sources deemed to be reliable. Home purchase information is published by the Real Estate Research Council of Northern California, based on an semiannual Home Price Survey. Rental information was obtained from city, county and state Fair Housing offices, Board of Realtors, and from real estate Classified listings in representative newspapers.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	450	425	40
Apartment (1-2 Bedroom)	800	450	90
Apartment (3+ Bedroom)	1250	750	90
Single Family Home (3 Bedroom)	1200	700	215
Single Family Home (4+ Bedroom)	1500	950	270
Town House (2 Bedroom)	1150	875	215
Town House (3+ Bedroom)	1350	900	290
Condominium (2 Bedroom)	1150	875	75
Condominium (3+ Bedroom)	1350	900	90

28.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	94%
Apartment (1-2 Bedroom)	94%
Apartment (3+ Bedroom)	94%
Single Family Home (3 Bedroom)	97%
Single Family Home (4+ Bedroom)	97%
Town House (2 Bedroom)	94%
Town House (3+ Bedroom)	95%
Condominium (2 Bedroom)	95%
Condominium (3+ Bedroom)	97%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$215,340
Single Family Home (4+ Bedroom)	$386,400
Town House (2 Bedroom)	$180,000
Town House (3+ Bedroom)	$213,400
Condominium (2 Bedroom)	$130,000
Condominium (3+ Bedroom)	N/A

28.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	0	0	0
February	0	0	0
March	0	0	0
April	0	0	0
May	0	0	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0

Note: Monthly payments "ceiling" for E5 BAQ and VHA equates to a range of $545.00 to $780.00 per month. The metropolitan San Francisco Bay Area housing market is consistently ranked as one of the highest cost housing markets in the CONUS area. Given the median cost of housing in the area (refer to Table 28(c)), there are few, if any ways that monthly mortgage payments could be kept within the $545.00 to $780.00 range for homes which are two bedroom or larger and in liveable condition in desirable locations.

This reply has considered the feasibility of Veteran's Administration home financing. It should be noted that such "low or zero money down" loans, though available, will finance a maximum of $180,000 mortgage to qualifed buyers. Single family homes in this price range are generally located only in areas well beyond a comfortable commuting distance (e.g., 40-50 miles away). The only other alternative for keeping mothly payments within range cited is to put a sizeable down payment on the house; this was not thought to be a feasible option for the average E5. Homes available through foreclosure or probate sales were not considered.

(e) Describe the principle housing cost drivers in your local area.

- location (aesthetics, ambience, environment)
- quality of school system an municipal services
- crime rate
- access to quality amenities and commercial services
- access to freeways and all forms of transportation

29. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Not applicable to MSCPAC

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

30. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Oakland	18	1	10
Vallejo	7	27	40
Alameda	7	5	15
San Francisco	6	13	23
Richmond	4	9	17

31. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

31.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Note 1: Due to the size of the metropolitan area surrounding MSCPAC Oakland statistical data was gathered from a four-county region that houses the greatest percentage of military families, i.e., Alameda, Contra Costa, San Francisco and Solano counties. Educational institutions are too numerous to be mentioned here; instead, they are listed by category, and the number of that type of school is listed in parentheses, e.g. elementary (457). The source of this data is an electronic data base maintained by the California State Department of Education.

Institution	Type	Grade Level(s)	Special Education Available	Ann-ual Enrollment Cost per Stu-dent	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Elementary (457)	Pub lic	K-6	*Note 2	Free	N/A	N/A	*Note 3
Middle & Junior High (105)	Pub lic	7-8	*Note 2	Free	N/A	N/A	*Note 3
High School (77)	Pub lic	9-12	*Note 2	Free	*Note 4	66%	*Note 3
Continuation (48)	Pub lic	9-12	*Note 2	Free	*Note 4	66%	*Note 3
Alternative (24)	Pub lic	K-12	*Note 2	Free	*Note 4	66%	*Note 3

Others (includes Juvenile Hall) (20)	Pub lic	7-12	*Note 2	Free	*Note 4	66%	*Note 3
Elementary (299)	Pri vate	K-8	*Note 5	$2000 per year (*Note 6)	N/A	N/A	*Note 3
High School (31)	Pri vate	9-12	*Note 5	$4500 (*Note 6)	*Note 4	*Note 7	*Note 3
Alternative (72)	Pri vate	K-12	*Note 5	$4500 (*Note 6)	*Note 4	*Note 7	*Note 3
Others (22)	Pri vate	Ungrade d	*Note 8	$4500 (*Note 6)	N/A	N/A	*Note 3

Note 2: California state law mandates that each public school district provide accommodations for all learning and physical disabilities in at least one school in each district at each grade level. "Special needs" students include sight, hearing and mobility impaired, and all learning disabilities.

Note 3: California State Department of Education data base, accessed via electronic bulletin board. This data is considered "public information."

Note 4: SAT Public: 411 Verbal, 485 Math
SAT Private: 450 Verbal, 496 Private
ACT State Public: 21.3; ACT National Public: 20.7. ACT statistics for private schools are not available.

Note 5: The State of California has no authority over private schools as concerns special education. It is left up to the individual schools to develop special education programs and some are doing so.

Note 6: This cost is based on quotes from the Oakland and San Francisco Archdiocese. It should also be noted that most non-parochial elementary schools are more expensive and can cost as much as $3,000 to $5,000 per child per year. We chose to use the tuition from the Catholic schools since they are the most numerous.

Note 7: Statistics were only available from the State Board of Education for public schools. Each individual private school keeps its own statistics, and is not required to provide them to any regulatory agency.

Note 8: This category included special schools for dealing with disabilities which are meant to supplement regular school. It also includes schools for specific types of training not offered in the normal school curriculum.

Military Sealift Command UIC: 62383

31.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Oakland Public Schools	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Berkeley Unified Schools	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Alameda Unified Schools	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
San Leandro Public Schools	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Albany Adult School	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Martinez School District	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Benicia School District	Day	Yes	No	No	No	No
	Night	Yes	No	No	No	No
Vallejo School District	Day	Yes	No	No	No	No
	Night	Yes	No	No	No	No
Richmond School District	Day	Yes	No	No	No	No
	Night	Yes	No	No	No	No

Pittsburg School District	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Pleasanton School District	Day	Yes	No	No	No	No
	Night	Yes	No	No	No	No
Academy of Art College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
AcadChinese Culture & Health Sciences	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Am College of Traditional Chinese Medicine	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Armstrong University	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Anthony Schools	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Bryant Contractor Real Estate Appraisal	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Career Development Institute	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Concord Professions Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Contractors Service	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No

MedHelp Training School	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Western College of Travel	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Dickinson Warren Business College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Heald Business College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Center for Employment Training	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Am School Mortgage Banking	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Hospitality Mgmt Trng Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Computer Business College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Computer Learning Center	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Trinity Business College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Milwaukee College of Business	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No

Brandon College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
School of Communicatio n Electronics	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Legal Secretary College	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
San Fran Law School	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
CA College Arts Crafts	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
California State University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Chabot College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Chapman University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
California Culinary Academy	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
City College San Francisco	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Golden Gate University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
University of California	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes

Oakland College of Law	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Saybrook Institute	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Center for Psychology Studies	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Ca Institute of Integral Studies	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Ca School of Psychology	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Ca College Podiatric Medicine	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Contra Costa College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Peralta College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
JFK University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Diablo Valley	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Dominican College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Holy Names College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Mills College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No

Lincoln University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Life Chiropractic College	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
New College of California	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
St Mary's College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
SF Conservatory of Music	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Skyline College	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Western Institute Soc. Research	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
University of Phoenix	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Patten College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
National Hispanic University	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Northwestern Polytechnic	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Samuel Merritt College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes

Ohlone College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
San Fran Art Institute	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
San Fran State University	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
University of San Francisco	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Sequoia Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No

31.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A; there are no educational institutions which offer on-base programs to service members of their adult dependents

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

32. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	See Note 1	See Note 1	See Note 1	7.0
Manufacturing	See Note 1	See Note 1	See Note 1	6.6
Clerical	See Note 1	See Note 1	See Note 1	6.6
Service	See Note 1	See Note 1	See Note 1	6.6
Other	0	51	320	6.6

Note 1: Spouse Employment Assistant Program (SEAP) data is not maintained for categories cited above (professional; manufacturing; clerical; or service). Survey of military currently assigned to MSCPAC Oakland indicates that zero military spouses sought or obtained employment assistance from the SEAP.

33. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

There is no problem with access for active duty personnel. Military medical/dental facilities are available within 10-15 miles at Oak Knoll Naval Hospital, and clinics at NAS Alameda and NAVSTA Treasure Island. All these facilities, however are scheduled for closure within the next several years due to BRAC-93 decisions and military downsizing in the Bay Area. David Grant USAF Medical Center at Travis Air Force Base is approximately 40 miles away and will remain open. Civilian medical facilities are abundant; hospitals include public, private and teaching/research (medical school) facilites. e.g., the renowned medical resesarch facilities of Stanford University and the University of California at San Francisco. A large variety of Health Maintenance Organizations (HMOs) are also available and offer comprehensive care and preventive medical services at their member facilities. All of these civilian facilities are available to military members through the CHAMPUS and CHAMPUS Prime program.

34. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

There is no problem with access for dependents of active duty personnel other than a long waiting list for appointments at the Naval Hospital and clinics. Military medical/dental facilities are available

within 10-15 miles at Oak Knoll Hospital, and clinics at NAS Alameda and NAVSTA Treasure Island. All these facilities, however are scheduled for closure within the next several years due to BRAC-93 decisions and military downsizing in the Bay Area. David Grant USAF Medical Center at Travis Air Force Base is approximately 40 miles away and will remain open. Civilian medical facilities are abundant; hospitals include public, private and teaching/research (medical school) facilites. e.g., the renowned medical resesarch facilities of Stanford University and the University of California at San Francisco. A large variety of Health Maintenance Organizations (HMOs) are also available and offer comprehensive care and preventive medical services at their member facilities. All of these civilian facilities are available to military members through the CHAMPUS and CHAMPUS Prime program.

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35. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	1	0	0
Base Personnel - military	1		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	O	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. B. SHAVER, CAPTAIN
NAME (Please type or print)

EBShaver
Signature

COMMANDER
Title

29 JUN '94
Date

MILITARY SEALIFT COMMAND, PACIFIC
Activity

Military Sealift Command UIC: 62383

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. W. MATHIS, RADM, USN
NAME (Please type or print)

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. W. MATHIS, RADM, USN
NAME (Please type or print)

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

7/30/94
Date

Document Separator

97

DEPARTMENT OF THE NAVY
COMMANDER MILITARY SEALIFT COMMAND
WASHINGTON NAVY YARD BLDG 210
901 M STREET SE
WASHINGTON DC 20398-5540

REFER TO:
11000
Ser N11/ 001238
JUN 14 1994

FIRST ENDORSEMENT on COMSCLANT ltr 12571 Ser N13/1027 of 7 Jun 94

From: Commander, Military Sealift Command
To: Chief of Naval Operations (N44)

Subj: DATA CALL NUMBER THIRTY THREE

1. Forwarded, with appropriate certification.

2. Although MSC was not required to complete data call thirty three, response is necessary to ensure Navy has environmental data for the MSC Firefighting and Damage Control School located on an eight acre parcel of land at the Naval Weapons Station, Earle, N.J.

3. BRAC POC for the MSC claimancy is Steve Lucido, MSC Headquarters code N11E, at commercial (202) 433-0461.

Wallace T. Sansone

WALLACE T. SANSONE
Vice Commander

Copy to:
CO, NWS Earle (complete)
COMSCLANT

DEPARTMENT OF THE NAVY
MILITARY SEALIFT COMMAND, ATLANTIC
MILITARY OCEAN TERMINAL BUILDING 42
BAYONNE, NEW JERSEY 07002-5399

IN REPLY REFER TO:
12571
Ser N13/1027
JUN - 7 1994

From: Commander, Military Sealift Command, Atlantic
To: Commander, Miiltary Sealift Command

Subj: DATA CALL NUMBER THIRTY THREE

Encl: (1) Environmental Data Call with Attached Certification
(2) COMSC Certification

Ref: (a) CNO ltr 1100 Ser N441/4U594509 of 22 Apr 94

1. Enclosure (1) is forwarded as directed by reference (a). Enclosure (2) is forwarded for completion by COMSC. Enclosures (1) and (2) should be forwarded to CNO when certified.

2. Reference (a) tasked NWS Earle to complete subject data call elements. Although the MSCLANT Firefighting and Damage Control School is located on NWS Earle, the data submission for the fireschool was inadverently omitted on NWS Earle's submission. Accordingly, this submission is forwarded and should augment NWS Earle's submission.

3. Point of contact for additional information is Mrs. R. Ciszewski, Director, Employee Relations Division at (201) 823-7240.

T.A. FRENCH

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Ativities

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WRAP-UP	20

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
Egretta Tricolor - Tricolor Heron	Rare	State (NJ)	8	8
Sitta Canadensis - Red Breasted Nuthatch	Rare	State (NJ)	8	8

Source Citation: Special Animals of New Jersey DEPE, NJ

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d. N/A

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO YES
When was the survey conducted or when will it be conducted?_____/_____/_93	YES
What percent of the base has been surveyed?	100%
What is the total acreage of jurisdictional wetlands present on your base?	5%

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?_____NO_____If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

3b.
YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					**YES / NO**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
					NO N/A

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)
N/A
Are there any current or programmed projects to correct deficiencies or improve the facility.N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
					NO N/A

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
					NO N/A

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

N/A FACILITY USES SEPTIC FIELD

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
OIL WATER SEPARATOR	OIL SEPARATOR	IINDEFINIT	10,000 GAL	800 GAL/MIN	YES VALID

List any permit violations and projects to correct deficiencies or improve the facility.
NONE

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NONE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

MUNICIPAL WATER MAINS, UNLIMITED SUPPLY.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO

NO KNOWN CONTAMINANTS OR LACK OF SUPPLY

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	NOT REQUIRED BY NJ DEP OR ANY OTHER REGULATOR

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NO PLANNED EXPANSION

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO CAPACITY LIMITATIONS

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? NEW YORK - NEW JERSEY - CONNETICUT - CONSOLIDATED METRO
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? _ N/A_____ . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: MSCLANT FIREFIGHTING AND DAMAGE CONTROL SCHOOL
AQCA: SEE 5A ABOVE

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		MOD		UNK	
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	UNK	UNK	N/A	UNK	UNK
NOx	UNK	UNK	N/A	UNK	UNK
VOC	UNK	UNK	N/A	UNK	UNK
PM10	UNK	UNK	N/A	UNK	UNK

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	UNK	UNK	N/A	UNK	UNK
NOx	UNK	UNK	N/A	UNK	UNK
VOC	UNK	UNK	N/A	UNK	UNK
PM10	UNK	UNK	N/A	UNK	UNK

Source Document: _____

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NONE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

TRI-STATE METROPOLITAN AREA NY/NJ/CT CONSOLIDATED METRO AREA \ NON ATTAINMENT FOR 03.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NONE

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NONE

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7. For the last two columns provide the combined total for those two FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air		0	0	0	0	0	0
Hazardous Waste		0	0	0	0	0	0
Safe Drinking Water Act		0	0	0	0	0	0
PCBs		0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act		0	0	0	0	0	0
Lead Based Paint		0	0	0	0	0	0
Radon		0	0	0	0	0	0
Clean Water Act		0	0	0	0	0	0
Solid Waste		0	0	0	0	0	0
Oil Pollution Act		0	0	0	0	0	0
USTs		0	0	0	0	0	0
Other		0	0	0	0	0	0
Total		0	0	0	0	0	0

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos?__UNK_____ What % of your base has been surveyed for asbestos?___UNK_____ Are additional surveys planned? _____NO_____ What is the estimated cost to remediate asbestos ($K) ___0_____. Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A

6c. Provide detailed cost of operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
O&MN	0	0	0	0	0	0	0	0
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
N/A						

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NONE

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base	NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

YES, REGULAR FLAMMABLE AND COMBUSTABLE MATERIALS LOCKER

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

YES, DRUMMED STORAGE FOR WASTE PAINT, WASTE AEROSOLS AND SPENT OXYGEN BREATHING APPARATUS CANNISTERS. DRUMS REMOVED EVERY 90 DAYS IAW USEPA REGULATIONS.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
MAIN FACILITY -- MSCLANT FIREFIGHTING AND DAMAGE CONTROL SCHOOL	8 ACRES	1029 HIGHWAY 33E HOWELL, NJ

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		7 ACRES
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 1
		All Others: NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. ____8____

8d. What is the date of your last AICUZ update? ____UNKNOWN _____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	**Zones 2 or 3**	**Land Use**	**Compatible/ Incompatible**
NONE			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	**Location / Description**	**Maintenance Dredging Requirement**			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
NONE					

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

NONE

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

NONE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.
NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NO

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joe M. Williamson

NAME (Please type or print)

Joe M. Williamson

Signature

Personnel Officer

Title

6 June 1994

Date

Director

Division

Manpower and Personnel

Department

COMSCLANT

Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T.A. French
NAME (Please type of print)

Signature

Captain, U.S. Navy
Title

7 June '94
Date

Commander, Military Sealift Command, Atlantic
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Wallace T. Sansone
NAME (Please type or print

Signature

Commander, Acting
Title

6/13/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Wallace T. Sansone
NAME (Please type or print

Signature

Commander, Acting
Title

6/13/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

Document Separator

* Implement an Intransit Visability Booking Function of Global Transportation Network for all DOD Sealift requirements

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Idenify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Commander, Military Sealift Command	00033

* Funding Source	UIC
Commander, Military Sealift Command	00033

ENCLOSURE (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T.A. French	T. French
NAME (Please type or print)	Signature
Captain, U.S. Navy	4/26/94
Title	Date

Commander, Military Sealift Command, Atlantic

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Wallace T. Sansone
NAME (Please type or print)

Wallace T. Sansone
Signature

Commander, Acting
Title

6/13/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Wallace T. Sansone
NAME (Please type or print)

Wallace T. Sansone
Signature

Commander, Acting
Title

6/13/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. SAREGRAM
NAME (Please type or print)

Signature

ACTING
Title

6/15/94
Date

DEPARTMENT OF THE NAVY
COMMANDER MILITARY SEALIFT COMMAND
WASHINGTON NAVY YARD BLDG 210
901 M STREET SE
WASHINGTON DC 20398-5540

REFER TO:

11000
Ser N11/ 001232
JUN 13 1994

FIRST ENDORSEMENT on COMSCLANT ltr 12700 Ser N13/722 of 26 Apr 94

From: Commander, Military Sealift Command
To: Chief of Naval Operations (N44)

Subj: 1995 BRAC-95 DATA CALL ONE

1. COMSCLANT revision to BRAC Data Call One has been certified by Commander, Military Sealift Command and is forwarded.

2. BRAC POC for the MSC claimancy is Steve Lucido, MSC Headquarters code N11E, at commercial (202) 433-0461.

Copy to:
COMSCLANT

WALLACE T. SANSONE
Vice Commander

DEPARTMENT OF THE NAVY
MILITARY SEALIFT COMMAND, ATLANTIC
MILITARY OCEAN TERMINAL BUILDING 42
BAYONNE, NEW JERSEY 07002-5399

IN REPLY REFER TO:
12700
Ser N13/722
APR 26 1994

From: Commander, Military Sealift Command, Atlantic
To: Commander, Military Sealift Command

Subj: BRAC 95 DATA CALL ONE

Ref: (a) Phonecon between A. Cheshul, COMSCLANT/Captain Rose BAEC of 14 April 1994
(b) Phonecon between R. Ciszewski, COMSCLANT/Steve Lucido, COMSC of 19 April 1994

Encl: (1) Revised page 5R of Data Call One

1. As discussed during references (a) and (b), enclosure (1) is forwarded for submission to Captain Rose of the Base Analysis and Evaluation Committee.

2. Point of contact for additional information is Mrs. R. Ciszewski, Director, Employee Relations Division at (201) 823-7240.

T.A. FRENCH

Document Separator

97

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Commander, Military Sealift Commander, Atlantic (COMSCLANT)
UIC:	62381
Major Claimant:	Commander, Military Sealift Command (COMSC)

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Bergen County	NJ	0	70	14.14	20	25
Bucks County	PA	0	13	2.63	75	90
Essex County	NJ	1	19	3.84	10	15
Hudson County	NJ	32	258	52.12	10	15
Kings County	NY	0	8	1.62	12	20
Middlesex County	NJ	2	28	5.66	30	40
Monmouth County	NJ	2	28	5.66	45	60
Morris County	NJ	0	8	1.62	50	60
Ocean County	NJ	0	6	1.21	50	60
Richmond County	NY	2	15	3.03	5	10
Somerset County	NJ	0	10	2.02	40	50
Union County	NJ	0	16	3.23	35	45
Other		0	16	3.22	35	45

495 Civilian = 100%
39 Military = 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:
MOTBY, Goldsborough Village, Hudson County

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data):	1993 Rand McNally Standard Highway Mileage Guide

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Elizabeth, NJ	Union	20 miles
Jersey City, NJ	Hudson	5 miles
Newark, NJ	Essex	7 miles
Paterson, NJ	Passaic	30 miles
New York City, NY	Manhattan	15 miles

Source of Data (1.c. Metro Areas):	1994 Rand McNally Commercial Atlas and Marketing Guide & The World Almanac of the USA

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	8	1.62
20 - 24 Years	42	8.48
25 - 34 Years	141	28.48
35 - 44 Years	111	22.42
45 - 54 Years	117	23.64
55 - 64 Years	65	13.13
65 or Older	11	2.22
TOTAL	495	100 %

Source of Data (1.d.) Age Data: Dawn Clappsy, Head Shore Employment Branch (Naval Civilian Personnel Data System NCPDS)

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	1	.20
9th through 11th Grade	6	1.21
12th Grade or High School Equivalency	250	50.51
1-3 Years of College	80	16.16
4 Years of College (Bachelors Degree)	131	26.46
5 or More Years of College (Graduate Work)	27	5.45
TOTAL	495	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	18
Bachelor Degree	126
Masters Degree	19
Doctorate	2

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data):

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	98.	19.8
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	3	.6
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	101	20.4
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	23	4.6
5d. Automotive Repair and Services	75	2	.4
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	5	1.01
5i. Legal Services	81	8	1.6

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	99	20
5n. Other Misc. Services	89	94	19
Sub-Total 5a. through 5n.:	70-89	231	46.6
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	161	32.5
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	2	.4
Sub-Total 6a. through 6d.		163	32.9
TOTAL		495	100 %

Source of Data (1.f.) Classification By Industry Data): M. SEGNER, WAGE & CLASS DIV

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	180	36.3
2. Professional Specialty		
2a. Engineers	56	11.31
2b. Architects and Surveyors	41	8.28
2c. Computer, Mathematical & Operations Research	12	2.42
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	5	1.01
2g. Social Scientists & Urban Planners	1	.20
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	2	.40

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	3	.61
2n. Visual Arts	3	.6
Sub-Total 2a. through 2n.:	123	24.83
3. Technicians and Related Support		
3a. Health Technologists and Technicians	3	.61
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	3	.61
4. Administrative Support & Clerical	186	38.1
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	3	.61
TOTAL	495	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	~~.59%~~ 59%
2. Percentage of Military Spouses Who Work Outside of the Home:	30%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	8

MSCHQ
NIIE
7/27/94

Source of Data (1.h.) Spouse Employment Data):	Chief Thees, Director, Military Personnel

*****THIS DATA REFLECTS THE DATA APPLICABLE TO MILITARY SPOUSES OF MILITARY EMPLOYEES OF MSCLANT.....IT DOES NOT REFLECT DATA OF THE MILITARY OCEAN TERMINAL, OUR HOST.**********

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	B	B
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	B	B
Police	A	B	B
Health Care Facilities	A	B	B
Utilities:			
Water Supply	A	B	C
Water Distribution	A	B	B
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	C	C
Wastewater Treatment	A	C	C
Storm Water Collection	*	*	*
Solid Waste Collection and Disposal	*	*	*
Hazardous/Toxic Waste Disposal	*	*	*
Recreational Activities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Additional water lines would need to be installed as well as a pump station upgrade.

Source of Data (2.a. 1) & 2) - Local Community Table):	Mayor's Office Engineering Dept.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	B	B
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	B	B
Fire Protection	A	B	B
Police	A	B	B
Health Care Facilities	A	B	B
Utilities:			
Water Supply	A	B	B
Water Distribution	A	B	B
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	B	B
Storm Water Collection	N/A	N/A	N/A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	B	B
Recreation Facilities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Additional water lines would neet to be installed as well as a pump station upgrade.

Source of Data (2.b. 1) & 2) - Regional Table):	Jim Hughes Hudson County Planner's Office

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: Vacancy Rate - 4.4%

Units for Sale: Number for Sale
Vacancy Rate

CONDO	58
1 Family	109
2 Family	93
3 & 4 Family	32
5 or more	29

Source of Data (3.a. Off-Base Housing): 1990 Census; Local Real Estate Broker

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Bayonne	Hudson	9	1	1	7380	10,500	*22:1	25	Yes
							**13:1	25	
*elementary ratio									
**secondary ratio									

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Charles Weening, Board of Education, County Supt. of Schools

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. No
Day Care and Latch Key only.
All schools are located off Base and transportation is provided to and from schools.

Source of Data (3.b.2) On-Base Schools): Charles Weening, Board of Education, County Supt. of Schools

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees : Hudson County

1. Jersey City State
2. Saint Peters
3. Stevens Institute
4. Hudson County Community (2 yr.)

Please see attatched page 21a

Source of Data (3.b.3) Colleges):	Charles Weening, Board of Education, County Supt. of Schools

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Hudson County Area Vocational Technical
4 Campuses including one in Bayonne
Excellent "High Tech" program as well
as more traditional offerings.

Source of Data (3.b.4) Vo-tech Training):	Charles Weening, Board of Education, County Supt. of Schools

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BERGEN COUNTY

1. Bergen County Community College (2 yr.)
2. Fairleigh Dickinson University
3. Felician College
4. Ramapo College

ESSEX COUNTY

1. Bloomfield College
2. Caldwell College
3. DeVry Technical Institute
4. Essex County Community College (2 yr.)
5. Katherine Gibbs School
6. Montclaire State College
7. New Jersey Institute of Technology
8. Seton Hall University
9. University of Medicine and Dentistry
10. Upsala College

MIDDLESEX COUNTY

1. Middlesex County Community College (2 yr.)
2. New Brunswick Theological Seminary
3. Rutgers University

MORRIS COUNTY

1. Drew University
2. College of St. Elizabeth

RICHMOND COUNTY

1. Staten Island Community College (2 yr.)
2. Wagner College

UNION COUNTY

1. Kean College of New Jersey
2. Union County Community College (2 yr.)

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c. **Transportation.**

1) Is the activity served by public transportation?

	CITY OF BAYONNE Yes	CITY OF BAYONNE No		ACTUAL ACTIVITY Yes	ACTUAL ACTIVITY No
Bus:	X		Bus:	X	
Rail:	X		Rail:		X
Subway:		X	Subway:		X
Ferry:	X		Ferry:		X

Source of Data (3.c.1) Transportation): R. Ciszewski, Director, Employee Relations Division

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Newark Penn Station. 10 miles. This area is unsurpassed in commuter transportation.

Source of Data (3.c.2) Transportation): Newark Chamber of Commerce
Barbara Kauffman
Newark Community & Economic Development

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Newark International Airport. 10 miles

Source of Data (3.c.3) Transportation): Newark Chamber of Commerce
Barbara Kauffman
Newark Community & Economic Development

4) How many carriers are available at this airport?

All carriers are available.

Source of Data (3.c.4) Transportation): Newark Chamber of Commerce

Barbara Kauffman
Newark Community & Economic Development

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-95 New Jersey Turnpike - 1 mile

Source of Data (3.c.5) Transportation):	Bayonne Chamber of Commerce Lorraine Abate

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Roads are of excellent quality. No congestion problems are ever experienced as there is access to the base from 2 major/large entrances and exits.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

None

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

None

Source of Data (3.c.6) Transportation):	Bayonne Chamber of Commerce Lorraine Abate

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

N/A (As a tenant activity, our agreement is with our host (MOTBY) activity)

Source of Data (3.d. Fire/Hazmat): N/A

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

N/A (As a tenant activity, our agreement is with our host (MOTBY) activity)

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A (As a tenant activity, our agreement is with our host (MOTBY) activity)

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

N/A (As a tenant activity, our agreement is with our host (MOTBY) activity)

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A (As a tenant activity, our agreement is with our host (MOTBY) activity)

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A (As a tenant activity, our agreement is with our host (MOTBY) activity)

Source of Data (3.e. 1) - 5) - Police): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.** N/A (As a tenant activity, our agreement is with the host (MOTBY) activity)

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

N/A (As a tenant activity, our agreement is with the host (MOTBY) activity)

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

N/A (As a tenant activity, our agreement is with the host (MOTBY) activity)

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

N/A (As a tenant activity, our agreement is with the host (MOTBY) activity)

Source of Data (3.f. 1) - 3) Utilities): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Military Ocean Terminal	DOD	*2700
2. Bayonne Hospital	Health Care	950
3. MAIDENFORM	Women's Garments	500
4. Domenico Tours	Travel	325
5. Caschem	Petro Products	190
6. Best Foods	Food Products	180
7. Ideal Aluminum	Aluminum Siding/Windows	174
8. ICI Americas	Petrochem/Products	163
9. Muralo Co.	Paint	150
10. Farina & Sons	Patio Blocks	150

Source of Data (4. Business Profile): Bayonne Economic Development Corp.

*495 of these employees are employed by Military Sealift Command, Atlantic

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Within the past five years Bayonne has seen the closing of the Exxon Plant, Casp Manufacturing, and one of Maidenform's plants for a total loss of about 500 jobs.

b. Introduction of New Businesses/Technologies:

In July of 1993 "Bayonne 2000" was organized to assist the City of Bayonne and its businesses in connecting to the proposed National Information Superhighway. The new Midtown School has just opened with state of art electronic capacity. Cablevision of Bayonne is upgrading its service to provide a fiber optic backbone throughout the City.

c. Natural Disasters:

None

d. Overall Economic Trends:

Although Bayonne has seen a population decline in recent decades, it views three projects; the completion of Rte. 169, the expansion of a light-rail system into Bayonne and the reclamation of vacant industrial properties as instruments to increase housing and business opportunities in the near future.

Source of Data (5. Other Socio/Econ): Mayor's Office

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. This activity greatly contributes to the local community. The significant amount of jobs created by this activity no doubt has contributed to the local economy as employees spend money in local stores in the community. It has not only enhanced the local communities economic development but has also served as a positive role model to children in the area. Great Public Relations liaison exists between the activity and local schools, boys and girls clubs, etc. The children visit the activity and get to see first hand how we support our national defense. Additionally we participate in "Adopt a School Program", etc. which reslults in children having access to our computers and other government equipment.

Source of Data (6. Other): R. Ciszewski, Director, Employee Relations Division

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Nurthen
NAME (Please type of print)

W. A. Nurthen
Signature

Captain, U.S. Navy
Title

15 July 1994
Date

Commander, Military Sealift Command, Atlantic
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M. P. KALLERES, VADM, USN
NAME (Please type or print)

Signature

Commander
Title

7/19/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

M. P. KALLERES, VADM, USN
NAME (Please type or print)

Signature

Commander
Title

7/19/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/30/94
Date

Document Separator

97

MILITARY VALUE ANALYSES:

DATA CALL WORK SHEET

MILITARY SEALIFT COMMAND

Activity: Commander, Military Sealift Command, Atlantic (COMSCLANT)

Primary UIC: 62381
(Insert this UIC in "Header 'A'" on every page)

Category ..... Operational Support

Type ..... Military Sealift Command

Claimant ..... Commander Military Sealift Command

Activity	Location
MSCLANT	Bayonne, NJ
MSCPAC	Oakland, CA

Notes:

In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of implementation of the BRAC-88/91/93 actions.

2. Base your responses on a single shift operation of an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule. Report in specified units of throughput and Direct Labor Man Hours (DLMHs).

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

Military Sealift Command UIC:62381

DATA CALL WORK SHEET FOR MILITARY VALUE
Military Sealift Command

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Military Sealift Command UIC: 62381

Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the capital improvements at your facility completed (beneficial occupancy) during 1988 through 1994. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
	N/A		

2.a. List the project number, description, funding year, and value of the non-BRAC related capital improvements planned for years 1995 through 1997.

Table 2.1 Planned Capital improvements

Project	Description	Fund Year	Value
	N/A		

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned for 1995 through 1999.**

Table 2.2 **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
	N/A		

3. Identify all known **environmental restrictions to expansion** at the identified contractor facilities within your area of responsibility. Summarize any ongoing or planned actions to remove/eliminate/reduce the restrictions, if applicable.

Table 3.1: **Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
N/A			

4. Describe all **undeveloped acreage or waterfront** that is available to the identified facilities within your area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

N/A AJK MSCHQ N11E 7/5/94

5. Identify any specific facilities, programs, or capabilities in regard to the handling and **disposal of hazardous materials / waste** at the identified facilities within your area of responsibility.

N/A AJK MSCHQ N11E 7/5/94

6.a. For your facilities, and detachments subordinate to your center, provide the name of the other Navy activities, facilities or detachments which can substitute for each location. Provide the time frame this substitution can exist (e.g. overnight, 48 hours, continuously, etc).

AFLOAT COMMANDS - SUBSTITUTIONS NOT AVAILABLE
MSCO NORFOLK: NAV BASE NORFOLK 48 HOURS
MSCO PCAN: NAV AIR STATION JAX 72 HOURS
MSC PANAMA: NO SUBSTITUTION AVAILABLE

6.b. List any Naval Activity which could **remotely manage your facilities** or detachments. If additional funding is required to accomplish this managed operation, discuss the extent of the funding required and the use of the funds in detail.

NONE AS PRESENTLY CONFIGURED WOULD HAVE THE KNOWLEDGE TO MANAGE A HIGHLY UNIQUE EXCEPTED SERVICE APPOINTMENT/PAYROLL ORGANIZATION.

6.c. Describe how **other DoD or Non-DoD organizations can substitute** for a portion or all of your mission. Also include, how other DoD and Non-DoD organizations might substitute in certain regions (e.g. CONUS). If additional funding would be required discuss the extent of the funding required and the use of the funds in detail.

NO OTHER GOVERNMENT ORGANIZATION CAN SUBSTITUTE FOR A PORTION OR ALL OF OUR MISSION AS THEY ARE PRESENTLY CONFIGURED. NO OTHER GOVERNMENT ORGANIZATION COULD MANAGE OUR HIGHLY UNIQUE ORGANIZATION.

UIC: 62381

Military Sealift Command

III. LOCATION

7 a. Geographic location. How does the activity's geographical location affect its mission performance?

EASE OF TRANSPORT OF CIVILIAN MARINE EMPLOYEES TO SHIPS FORWARD DEPLOYED

The travel related infrastructure in the greater New York area will facilitate the travel of Civilian Marine Employees. We have three major international airports and two major rail terminals that facilitate both CONUS as well as O CONUS travel. In addition, the proximity of almost all foreign consulates facilitates the procurement of visas which are often necessary for international travel.

PROXIMITY TO FEDERAL MARITIME ACADEMY

Not only is MSCLANT within the commuting area of the Merchant Marine Academy at Kingspoint, we are also relatively geographically close to the Mass Maritime Academy as well as the private Piney Point School and Calhoun Schools of seamanship. It is from these sources that an effective merchant marine organization will derive its manpower. The proximity MSCLANT has to these institutions fosters a community of interest and the resulting ties aid tremendously in the recruitment effort. In addition, travel expenses are kept to a minimum when our employees utilize the training facilities at these institutions, due to the non-requirement for per diem and travel funds.

7.b. What is the importance of its location relative to the clients supported?

Many of our clients are common clients to MSC as well as to MTMC. The proximity of MSCLANT to MTMC is invaluable in the conduct of day-to-day operations and was critical during the Desert Storm evolution in getting the mission accomplished.

7.c. What is the importance of its location relative to clustering of other activities?

In a sense MSC and MTMC are opposite sides of the same operational coin. During times of high op-tempo, close geographical proximity is not only desirable but absolutely essential to mission accomplishment. This is how MSC and MTMC move cargo so effectively and efficiently to forward deployed forces. It would be both inefficient as well as operationally

problematic if MSC and MTMC did not cohabitate the Military Ocean Terminal facility at Bayonne, New Jersey.

8.a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

MSCLANT is located in the hub of what is both the port capital of the nation as well as the center of U.S. industrial might. This locale as such has both the greatest number of job holders and conversely job seekers in all categories of employment including jobs related to the maritime industry. It is an excellent market in which to compete for personnel. Coupled with that is the fact that within commuting distance from the Headquarters's Building of MSCLANT is the Federal Maritime Academy (Kings Point) as well as another primary school of seamanship (The Calhoun School). The latter two institutions are prime sources of maritime personnel. There is excellent BOQ/BEQ and private berthing facilities available in this area to accommodate new hires. There is also excellent housing and schools in the area to serve the needs of new employees and their families. The significant cultural advantages of this area have also served to attract new employees.

8.b. State the number of full time employees who are or were U.S. Coast Guard qualified masters, chief engineers.

29 33

8.c. What would be the impact on the Navy and Marine Corps and Department of Defense if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of your activity.

The loss of Military Sealift Command as an organization would have a major impact on the Department of Defense in its entirety. MSC provides the management and operational capability for strategic sealift. This expertise and capability does not reside anywhere else within DOD. It goes without saying that without strategic sealift the US could not establish a creditable military deterrent overseas on short notice or sustain a deployed military contingent.

In addition, if MSC was disestablished, fleet logistics support would have to revert back to the Navy. Exhaustive studies have thoroughly demonstrated that MSC is a far more cost effective alternative allowing ships to operate at higher OP tempos, remain forwarded deployed and accomplish the task with fewer assets.

In closing, the loss of MSC would have grave impact on the Department of Defense. The realignment or consolidation of the

support functions that currently reside in Oakland, Bayonne and Washington could however streamline the organization, reduce overhead and improve efficiencies.

9. Describe the size, composition and support provided to any reserve units that train at your activity. Describe the support provided by those reserve units.

a. COMSCLANT provides direct support to the following Naval Reserve Units:

	OFFICERS	ENLISTED	TOTAL
NR COMSCLANT 102	20	20	40
NR COMSCLANT 104	19	17	36
NR NORLANT 104	25	23	48
TOTAL	64	60	124

(1) Support provided to these units includes complete use of the Headquarters facility during drill weekends. This includes office space, ADP equipment, administrative supplies, classrooms and meeting space, audio-visual equipment, and training publications. Additionally, staff members provide training lectures and logistics support. COMSCLANT serves as the training site for these units when they perform their two week annual training.

(2) COMSCLANT staff researches and provides off-site training opportunities, provides quota control, and handles the necessary paper work, to include officer fit-reps and enlisted PIMs. This activity is for 356 Navy Reservist assigned to MSCLANT. In addition, training opportunities are shared with Navy Reserve personnel in other Area Commands.

b. MSC Basic Fundamentals Course 155 is conducted at COMSCLANT Hqs. Total support for this course is provided by MSCLANT staff. This is a two week course that is taught seven times a year and is mandatory for all officers assigned to the Military Sealift Command (MSC). The annual load is 210 personnel. COMSCLANT provides all instructors, training materials, administration, and logistic support for Reservists attending this course.

c. COMSCLANT staff established an off-site training course for Navy Reserve enlisted personnel at Fort Eustis, VA. This two week course is conducted 7 times each year for a total of 210

students. It is mandatory for all MSC enlisted personnel. COMSCLANT provides 2 instructors, training materials, administration, and arrangements for all logistic support.

d. The Navy Reserve stand weekend watch for the headquarters in order to reduce the work load of the active duty personnel. There is an average of 4 reserves on active duty at any given time throughout the year at the headquarters or on of MSCLANT field offices/units. Reserve Chaplains serve the active duty both ashore and afloat. Navy Reserve units and individuals have been mobilized or placed on active duty to support actual expansion and exercises.

Logistics Support

10. Do you or any of your tenants have special non-DOD or civilian support missions? Describe the missions and state which tenant activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

N/A

11. List all inter-service support agreements (ISSAs) that involve supporting military (non-DON) and civilian activities at your facility.

Table 11.1 Non-DON Support Agreements

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
DFAS	DFAS	NA	SPACE, PERSONNEL SVCS ADMIN SUPPORT	100%
DPS	DPS	NA	DRUG PREVENTION	100%
DOT	DOT	NA	TO PROVIDE FIREFIGHTING TRAINING	100%

12. Describe any DOD (including DON) air facilities located in the harbor complex.

N/A

13. State the location of and distance to the nearest Air Port of Embarkation (APOE)

New York Airport (35) Laguardia Airport (23) Atlantic City Airport (125 miles)
Newark Airport (10) Teeterboro (13)

14. State the location of and distance to the nearest Sea Port of Embarkation (SPOE)

MOTBY, BAYONNE, NJ APPROXIMATELY 20 FEET

MSCHQ NIE 7/27/94

15. State the location of and distance to the nearest Cargo Rail Terminal.

MOTBY, BAYONNE, NJ APPROXIMATELY 20 FEET

16. List the logistic support facilities (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located in your harbor complex.

NAVAL WEAPONS STATION, EARLE, NJ
DEFENSE FUEL SUPPLY CENTER, POL STOCKPOINT, GATX, STATEN IS, NY
PICATINNEY ARSENAL, PICATINNEY, NJ

17. Administrative Spaces

17.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each facility designated or used for administrative purposes.

Table 17.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	5465	NA	NA		NA		NA	
ADP installations	610-20	2250	NA	NA		NA		NA	
Legal services	610-40	2970	NA	NA		NA		NA	
Admin storage	610-77	15,000	NA		NA		NA		NA
Underground administrative office	620-10	NA			NA		NA		NA
Underground ADP installation	620-20	NA			NA		NA		NA
Underground admin storage	620-77	NA	NA		NA		NA		NA

17.b. For all facilities that were classified as inadequate in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

N/A

18. Describe any administrative support facility limitations. Describe the potential for expansion of the services that personnel support facilities provide.

No administrative support facility limitations exist. Potentially, we are able to expand the services that support facilities proivde to accommodate any additional taskings.

Military Sealift Command UIC: 62381
UIC: CONSOLIDATION

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	160	160	163	129	125	123	110
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	1,897	2,217	2,225	2,373	2,210	2,484	2,343
Total	2,057	2,377	2,388	2,502	2,335	2,607	2,453

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	120	120	120	120	120	120	120
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	2,380	2,380	2,380	2,380	2,380	2,380	2,380
Total	2,500	2,500	2,500	2,500	2,500	2,500	2,500

Remarks:

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	160	160	163	129	125	123	110
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	1,326	1,470	1,285	1,196	1,024	1,455	1,386
Total							

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	120	120	120	120	120	120	120
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	1,319	1,319	1,319	1,319	1,319	1,319	1,319
Total	1,439	1,439	1,439	1,439	1,439	1,439	1,439

Remarks:

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	5	6	2	0	14	15	21
Total	5	6	2	0	14	15	21

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	20	20	20	20	20	20	20
Total	20	20	20	20	20	20	20

Remarks:

Military Sealift Command UIC: 68643
MSC LIAISON W/CENTRAL COMMAND TAMPA FL

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	9	14	25	12	13	12	10
Total	9	14	25	12	13	12	10

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	10	10	10	10	10	10	10
Total	10	10	10	10	10	10	10

Remarks:

8 D. AJK MSCHQ N1E
7/5/94

Military Sealift Command UIC: 0308A
MSCO PORT CANAVERAL FL

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	27	21	37	64	25	24	24
Total	27	21	37	64	25	24	24

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	24	24	24	24	24	24	24
Total	24	24	24	24	24	24	24

Remarks:

8/ E. [illegible] MSCHQ N11E
7/5/94

Military Sealift Command UIC: 62382
MSCU NEW ORLEANS LA

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	22	22	21	84	33	19	12
Total	22	22	21	84	33	19	12

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	15	15	15	15	15	15	15
Total	15	15	15	15	15	15	15

Remarks:

MSCHQ
8/F. N11E
7/5/94

Military Sealift Command UIC: 30817
MSCO SOUTHPORT NC

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	2	0	0	1	1	0	0
Total	2	0	0	1	1	0	0

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	1	1	1	1	1	1	1
Total	1	1	1	1	1	1	1

Remarks:

8/ G. MSCHQ
N11E
7/5/94

Military Sealift Command UIC: 68779

MSC LANT DET CHARLESTON SC

19. Travel Requirements

19.2 Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	6	6	9	9	7	8	7
Total	6	6	9	9	7	8	7

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	5	5	5	5	5	5	5
Total	5	5	5	5	5	5	5

Remarks:

8 y H. [illegible] MSCHQ
N1E
7/5/94

Military Sealift Command
TAGOS SUPPULANT LITTLE CREEK VA

UIC: 46077

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	58	94	102	149	148	86	61
Total	58	94	102	149	148	86	61

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	81	81	81	81	81	81	81
Total	81	81	81	81	81	81	81

Remarks:

8 I. [illegible] MSCHQ N11E
7/5/94

Military Sealift Command UIC: 62538
MSCMIDLANT NORFOLK VA

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	15	73	43	117	56	83	67
Total	15	73	43	117	56	83	67

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	80	80	80	80	80	80	80
Total	80	80	80	80	80	80	80

Remarks:

8 J. MSCHQ N11E
7/5/94

Military Sealift Command UIC: 62381
MSCO CONREP (DISPERSED)

19. Travel Requirements

19.a Identify the annual executed and planned travel budget, in thousands of dollars ($ K), for inspections and coordination visits to support MSC operations. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and detachments as well as contractor facilities. Provide data for parent command and all detachments.

Table 19.1 **Historic Travel Expenses ($ K)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	353	435	617	637	731	712	700
Total	353	435	617	637	731	712	700

Table 19.2 **Projected Travel Expenses ($ K)**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	0	0	0	0	0	0	0
Coordination	0	0	0	0	0	0	0
Liaison	0	0	0	0	0	0	0
Other	765	765	765	765	765	765	765
Total	765	765	765	765	765	765	765

Remarks:

8M K. MSCHQ N11E
7/5/94

20.a Given your current staffing levels, identify how many additional projects, and of what type, could be placed under your cognizance over the period FY 1995-2001. Provide your response in Man Hours (MHs) required for that workload.

Table 20.1: **Maximum Workload - Current Staffing**

Additional Projects	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
CREWING OF MSC PAC SHIPS	4160	4160	4160	4160	4160	4160	4160
ALL MSC FIRE FIGHTING TRAINING	2080	2080	2080	2080	2080	2080	2080
REINSTITUTE DGAR REPAT FLIGHT	0	0	0	0	0	0	0
INCREASE COMMUNITY P.R.	0	0	0	0	0	0	0
COLLEGE COOP PROGRAM	0	0	0	0	0	0	0

Remarks:

20.b. Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement and maximum equipment support; and (c) no major MILCON additional to that already programmed **what is the maximum extent to which your operations could be expanded?** Please provide your response in Man Hours (MHs) required for that additional workload.

Table 20.2 **Maximum Potential Workload**

Additional Projects	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
COULD CREW UP TO 50 SHIPS	6261	6261	6261	6261	6261	6261	6261
COULD ABSORB ALL MSC TRAINING	6261	6261	6261	6261	6261	6261	6261
COULD ABSORD ALL MSC TRAVEL	6261	6261	6261	6261	6261	6261	6261
COULD ABSORD ALL MSC TQL	6261	6261	6261	6261	6261	6261	6261
COULD ABSORD ALL MSC RECRUITMENT	0	0	0	0	0	0	0

Military Sealift Command UIC: 62381

Quality of Life

21. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (Y/N) NO

(2) For military family housing in your locale provide the following information: ~~N/A~~ MCTBY

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	~~N/A~~ 7			
Officer	3	~~N/A~~ 28			
Officer	1 or 2	~~N/A~~ 0	AJK	MSCHQ	
Enlisted	4+	~~N/A~~ 12		NIIE	
Enlisted	3	~~N/A~~ 35		7/27/94	
Enlisted	1 or 2	~~N/A~~ 42			
Mobile Homes		~~N/A~~ 5			
Mobile Home lots		N/A			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

21.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-4/5	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	

[1]As of 31 March 1994

21.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	N/A
2	N/A
3	N/A
4	N/A
5	N/A

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

21.b. BEQ: N/A

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{\ldots 365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL	N/A	100	

(5) How many geographic bachelors do not live on base?

N/A

21.c. BOQ: N/A

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL	N/A	100	

(5) How many geographic bachelors do not live on base?

N/A

Military Sealift Command UIC: 62381

On Base MWR Facilities N/A.

22. For on-base MWR facilities[1] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION N/A **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	
	Outdoor Bays	N/A	
Arts/Crafts	SF	N/A	
Wood Hobby	SF	N/A	
Bowling	Lanes	N/A	
Enlisted Club	SF	N/A	
Officer's Club	SF	N/A	
Library	SF	N/A	
Library	Books	N/A	
Theater	Seats	N/A	
ITT	SF	N/A	
Museum/Memorial	SF	N/A	
Pool (indoor)	Lanes	N/A	
Pool (outdoor)	Lanes	N/A	
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Tennis CT	Each	N/A	

[1]Spaces designated for a particular use. A single building might coatain several facilities, each of which should be listed spearately.

N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	
Basketball CT (outdoor)	Each	N/A	
Racquetball CT	Each	N/A	
Golf Course	Holes	N/A	
Driving Range	Tee Boxes	N/A	
Gymnasium	SF	N/A	
Fitness Center	SF	N/A	
Marina	Berths	N/A	
Stables	Stalls	N/A	
Softball Fld	Each	N/A	
Football Fld	Each	N/A	
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	
		N/A	

23. Is your library part of a regional interlibrary loan program?

N/A

24. Base Family Support Facilities and Programs N/A

a. Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos	N/A					
12-24 Mos	N/A					
24-36 Mos	N/A					
3-5 Yrs	N/A					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

d. How many "certified home care providers" are registered at your base?

N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A

25. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

26. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
NEW YORK CITY	15 MILES
PHILADELPHIA PA	70 MILES
NEWARK NJ	12 MILES

27. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	254.57	142.43
E2	254.57	160.09
E3	238.73	175.90
E4	258.80	180.62
E5	290.34	202.71
E6	353.97	227.35
E7	270.80	188.12
E8	369.60	279.41
E9	370.33	281.12
W1	436.55	331.54
W2	444.94	348.98
W3	485.47	394.64
W4	483.58	428.76
O1E	408.48	303.00
O2E	427.09	340.51
O3E	461.51	390.44
O1	367.76	220.99
O2	381.31	298.04
O3	418.21	352.10
O4	496.51	431.77
O5	465.14	384.67
O6	435.25	360.67
O7	369.70	300.37

28. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	400	250	$40
Apartment (1-2 Bedroom)	500	300	$60
Apartment (3+ Bedroom)	900	350	$75
Single Family Home (3 Bedroom)	1,300	700	$125
Single Family Home (4+ Bedroom)	1,500	800	$140
Town House (2 Bedroom)	1,200	800	$100
Town House (3+ Bedroom)	1,700	900	$125
Condominium (2 Bedroom)	800	450	$60
Condominium (3+ Bedroom)	1,100	600	$75

28.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90
Apartment (1-2 Bedroom)	90
Apartment (3+ Bedroom)	96.5
Single Family Home (3 Bedroom)	90
Single Family Home (4+ Bedroom)	92
Town House (2 Bedroom)	86.3
Town House (3+ Bedroom)	90
Condominium (2 Bedroom)	90
Condominium (3+ Bedroom)	90

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$125,000
Single Family Home (4+ Bedroom)	$150,000
Town House (2 Bedroom)	$ 80,000
Town House (3+ Bedroom)	$100,000
Condominium (2 Bedroom)	$ 60,000
Condominium (3+ Bedroom)	$ 70,000

28.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	approx 100	100	100
February	100	100	100
March	100	100	100
April	100	100	100
May	100	100	100
June	100	100	100
July	100	100	100
August	100	100	100
September	100	100	100
October	100	100	100
November	100	100	100
December	100	100	100

(e) Describe the principle housing cost drivers in your local area.
The close proximity to Manhattan. Housing in New York City, NY can cost up to three times as much. Manhattan (NYC) is easily accessible from Bayonne via bus, ferry, car or mass/public transporation. The safe, close environment drives housing costs up as it is a nice alternative to living in the expensive city.

29. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

30. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
N/A			

29. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

30. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
HUDSON	52.12	10	15
BERGEN	14.14	20	25
MONMOUTH	5.66	30	40
MIDDLESEX	5.66	45	60
ESSEX	3.84	10	15

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23 R

31. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

31.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
BAYONNE HIGH SCHOOL	PUBLIC	9-12	ALL	0	836	70%	BHS
HOLY FAMILY ACADEMY	PRIVATE PAROCHIAL	9-12	NONE	$3,630	1000	95%	HFA
MARIST HIGH SCHOOL	PRIVATE PAROCHIAL	9-12	NONE	$4,000	1000	95%	MHS
HENRY HARRIS	PUBLIC	K-8	ALL	NA	NA	NA	NA
PHILIP VROOM	PUBLIC	K-8	ALL	"			
DR. WALTER ROBINSON	PUBLIC	K-8	All	"			
MARY J. DONOHOE	PUBLIC	K-8	ALL	"			
LINCOLN	PUBLIC	K-8	ALL	"			
HORACE MANN	PUBLIC	K-8	ALL	"			
MIDTOWN COMMUNITY SCHOOL	PUBLIC	K-8	ALL	"			
WASHINGTON	PUBLIC	K-8	ALL	"			
WOODROW WILSON	PUBLIC	K-8	ALL	"			
JOHN M. BAILEY	PUBLIC	K-8	ALL	"			
COMMUNITY PRE-SCHOOL PLAY GROUP	Pre-INC	K	N.A	"			
GREAT BEGINNINGS PRE SCHOOL	"	"	NA	"			
JEWISH COMMUNITY CENTER OF BAYONNE	"	"	N.A	"			

PRE-NURSERY & NURSERY

31. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

31.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
KIMBER DAYCARE & LEARNING CENTER INC	Pre-K						
NEIGHBORHOOD COOPERATIVE NURSERY	"						
PRODIGY LEARNING CENTER CORP	"						
BAYONNE PAL DAY CARE CENTER INC	"						
COMMUNITY DAY NURSERY CORP	"						
PEE WEE PREP INC	"						
PRODIGY LEARNING CENTER CORP	"						
REDWOOD FOREST FOR CHILDREN	"						
YWCA CHILDREN'S CENTER	"						
YWCA DAY CARE							

31.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Bayonne High School	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Holy Family Academy	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Rutgers, The State Univ.	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
New Jersey Institute of Technology	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
University of Medicine & Dentistry of N.J.	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Jersey City State College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Kean College of New Jersey	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Montclair State College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Ramapo College of New Jersey	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
The Richard Stockton College of New Jersey	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
William Paterson College of New Jersey	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes

31.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Bergen Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Essex County College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Hudson County Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Middlesex County College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
County College of Morris	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Passaic County Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Raritan Valley Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Union County College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Warren County Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Bloomfield College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Caldwell College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No

31.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
College of Saint Elizabeth	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Drew University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Fairleigh Dickinson University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Felician College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Saint Peter's College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Seton Hall University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Stevens Institute of Technology	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Upsal College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Berkeley College of Business	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
DeVry Technical Institute	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Katherine Gibbs School, Montclair	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No

31.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Beth Medrash Govoha Theological College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
New Brunswick Theological Seminary	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Rabbinical College of America	Day	No	No	Yes	Yes	Yes
	Night	No	NO	Yes	Yes	Yes
Princeton Theological Seminary	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Rabbi Jacob Joseph School	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Talmudical Academy	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
The Institute for Advanced Study	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Staten Island Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
St. John's University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Wagner College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
New York University	Day	No	No	Yes	Yes	Yes
	Night	No	NO	Yes	Yes	Yes

31.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

32. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A			
Manufacturing				
Clerical				
Service				
Other				

33. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No problem - Army facility/dispensary located at MSCLANT and MOTBY. Also, Fort Monmouth is approximately 30 minutes away to serve members. Several local hospitals within area can accommadate any emergency medical treatment of a significant nature.

34. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No problem - Army facility/dispensary located at MSCLANT and MOTBY. Also, Fort Monmouth is approximately 30 minutes away to serve members. Several local hospitals within area can accommadate any emergency medical treatment of a significant nature.

35. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
2. Blackmarket (6C)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
3. Counterfeiting (6G)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
4. Postal (6L)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
6. Burglary (6N)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
7. Larceny - Ordnance (6R)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
8. Larceny - Government (6S)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/a

Military Sealift Command UIC: 62381

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
10. Wrongful Destruction (6U)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
11. Larceny - Vehicle (6V)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
12. Bomb Threat (7B)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
14. Assault (7G)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
15. Death (7H)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
16. Kidnapping (7K)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
19. Perjury (7P)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
20. Robbery (7R)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
21. Traffic Accident (7T)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
23. Indecent Assault (8D)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
24. Rape (8F)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
25. Sodomy (8G)	N/A	N/A	N/A
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

Military Sealift C mand UIC: 62381

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. R. STRATTON

NAME (Please type or print)

Signature L R Stratton

CAPTAIN, U.S. NAVY

Title

Date 6/30/94

COMMANDER ACTING, MILITARY SEALIFT COMMAND, ATLANTIC

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. W. MATHIS, RADM, USN
NAME (Please type or print

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. W. MATHIS, RADM, USN
NAME (Please type or print

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type of print

W A Earner
Signature

Title

7/30/94
Date

From: N422C

1. The following questions are not adequately covered in Data Call # 61 for MSCLANT:

--Questions 3,4,5,17,18
Information for tenant commands under MSCLANT control, ie MSCO Port Canaveral, MSCO Norfolk, or MSCO Panama is not provided. The questions should be answered even though the units are tenant commands.

--Question 13
Need to list the distances for the APOE as requested.

--Question 21
There needs to be a breakdown of the housing units available at both Fort Monmouth and NS Staten Island.

--Question 30
Need to provide the commuting distances and percentages.

Addressed or Corrected by MSC 27 JULY 94

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Military Sealift Command Capacity for Activity UIC: 62381

CAPACITY ANALYSES:

DATA CALL WORK SHEET

MILITARY SEALIFT COMMAND

Activity: Commander, Military Sealift Command, Atlantic (COMSCLANT)

Primary UIC: 62381
(Insert this UIC in "Header 'A'" on every page)

Category ..... Operational Support
Type ..... Military Sealift Command
Claimant ..... Commander Military Sealift Command

Activity	Location
MSCLANT	Bayonne, NJ
MSCPAC	Oakland, CA

Notes: In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions.

2. Unless otherwise specified, for questions addressing maximum workload within the Mission Area of the Data Call, base your response on an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule.

3. For activities which operate detachments, in preparing your response, ensure your activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

Military Sealift Command Capacity for Activity UIC: 62381

CAPACITY ANALYSES:
DATA CALL FOR
MILITARY SEALIFT COMMAND

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ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: COMMAND CONSOLIDATION MSCLANT

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	22,281	26,031	27,005	35,935	37,001	40,822	41,716
Workyears	477	523	545	541	540	534	557

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	42,147	42,046	41,941	43,199	44,489	45,819	47,189
Workyears	557	557	557	557	557	557	557

ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: COMMAND CONSOLIDATION MSCLANT

Table 1.1.a: Historic and Predicted Workload

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	22,281	26,031	27,005	35,935	37,001	40,832	41,716
Workyears	477	523	545	541	540	554	557

Table 1.1.b: Historic and Predicted Workload

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	42,147	42,581	43,019	43,462	43,910	44,362	44,819
Workyears	557	557	557	557	557	557	557

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ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: COMMAND CONSOLIDATION MSCLANT

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	3,722	3,673	3,407
Workyears *	0	0	0	0	95	94	88

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	3,404	3,508	3,613	3,721	3,832	3,947	4,064
Workyears	88	88	88	88	88	88	88

* MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO FY 1992

ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHOR ACTIVITY: COMMAND CONSOLIDATION MSCLANT

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	22,281	26,031	27,005	35,935	40,723	44,495	45,123
Workyears	477	523	545	541	635	628	645

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	45,551	45,554	45,554	46,920	48,321	49,766	51,253
Workyears	645	645	645	645	645	645	645

ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSCLANT BAYONNE, NJ

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	17,625	19,557	20,178	28,119	29,085	32,186	32,717
Workyears	384	402	413	406	402	396	409

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	33,287	32,966	32,611	33,590	34,600	35,640	36,710
Workyears	409	409	409	409	409	409	409

ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSCLANT BAYONNE, NJ

Table 1.1.a: Historic and Predicted Workload

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding (SK)	17,625	19,557	20,178	28,119	29,085	32,156	32,717
Workyears	384	402	413	406	402	396	409

Table 1.1.b: Historic and Predicted Workload

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (SK)	33,287	33,491	33,687	33,853	34,021	34,183	34,340
Workyears	409	409	409	409	409	409	409

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ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSCLANT BAYONNE-NJ

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	1,761	1,706	1,422
Workyears *	0	0	0	0	45	44	38

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	1,426	1,469	1,513	1,558	1,605	1,653	1,703
Workyears	38	38	38	38	38	38	38

*MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO FY 1992

ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSCLANT BAYONNE-NJ

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	17,625	19,557	20,178	23,119	30,846	33,893	34,139
Workyears *	384	402	413	406	447	440	447

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	34,713	34,435	34,124	35,148	36,205	37,293	38,413
Workyears	447	447	447	447	447	447	447

62381

ACTIVITY: 62461

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSCO PANAMA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	53	55	56	53	87	71	79
Workyears	1	1	1	1	1	1	1

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	79	79	79	79	79	79	79
Workyears	1	1	1	1	1	1	1

62381

ACTIVITY: 62461

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSCO PANAMA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	139	138	142
Workyears *	0	0	0	0	4	4	4

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	142	146	151	155	160	165	170
Workyears	4	4	4	4	4	4	4

*MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO 1992

62351

ACTIVITY: 62461

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSCO PANAMA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	53	55	56	53	226	209	221
Workyears *	1	1	1	1	5	5	5

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	221	225	230	234	239	244	249
Workyears	5	5	5	5	5	5	5

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ACTIVITY: 68643

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY:MSC LIAISON WITH CENTRAL COMMAND TAMPA, FL

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	107	129	144	108	107	173	310
Workyears	2	2	2	2	2	2	2

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	178	180	190	200	210	220	230
Workyears	2	2	2	2	2	2	2

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ACTIVITY: 68643

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSC LIAISON WITH CENTRAL COMMAND TAMPA, FL

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	48	49	49
Workyears *	0	0	0	0	1	1	1

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	49	51	52	54	55	57	59
Workyears	1	1	1	1	1	1	1

*MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO FY 1992

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ACTIVITY: 68643

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSC LIAISON WITH CENTRAL COMMAND TAMPA, FL

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	107	129	144	108	155	222	359
Workyears *	2	2	2	2	3	3	3

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	227	231	242	254	265	277	289
Workyears	3	3	3	3	3	3	3

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ACTIVITY: 0308A

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSCO PORT CANAVERAL, FLORIDA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	336	493	561	703	515	635	655
Workyears	7	9	12	12	12	12	13

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	655	670	690	710	730	750	770
Workyears	13	13	13	13	13	13	13

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ACTIVITY: 0308A

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSCO PORT CANAVERAL, FLORIDA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	280	281	284
Workyears *	0	0	0	0	8	8	8

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	284	293	301	310	320	329	339
Workyears	8	8	8	8	8	8	8

*MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO FY 1992

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ACTIVITY: 0308A

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSCO PORT CANAVERAL, FLORIDA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	336	493	561	703	795	916	939
Workyears *	7	9	12	12	20	20	21

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	939	963	991	1,020	1,050	1,079	1,109
Workyears	21	21	21	21	21	21	21

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ACTIVITY: 62382

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSC UNIT NEW ORLEANS, LA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	352	398	371	530	464	431	418
Workyears	5	7	7	7	7	7	7

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	418	430	440	450	460	470	480
Workyears	7	7	7	7	7	7	7

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ACTIVITY: 62382

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSC UNIT NEW ORLEANS, LA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	78	79	80
Workyears *	0	0	0	0	2	2	2

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	80	82	85	87	90	93	96
Workyears	2	2	2	2	2	2	2

*MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO FY 1992

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ACTIVITY: 62382

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSC UNIT NEW ORLEANS, LA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	352	398	371	530	542	510	498
Workyears *	5	7	7	7	9	9	9

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	498	512	525	537	550	563	576
Workyears	9	9	9	9	9	9	9

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ACTIVITY: 30817

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSC REP SUNNYPOINT, NC

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	58	68	76	69	73	89	82
Workyears	1	1	1	1	1	1	1

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	82	80	80	80	80	80	80
Workyears	1	1	1	1	1	1	1

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ACTIVITY: 30817

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSC REP SUNNYPOINT, NC

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0

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ACTIVITY: 30817

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSC REP SUNNYPOINT, NC

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	58	68	76	69	73	89	82
Workyears *	1	1	1	1	1	1	1

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	82	80	80	80	80	80	80
Workyears	.1	1	1	1	1	1	1

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ACTIVITY: 68779

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSCLANT DET CHARLESTON, SC

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	121	123	162	183	187	199	187
Workyears	3	3	3	3	3	3	3

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	185	190	200	210	220	230	240
Workyears	3	3	3	3	3	3	3

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ACTIVITY: 68779

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSCLANT DET CHARLESTON, SC

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0

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ACTIVITY: 68779

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSCLANT DET CHARLESTON, SC

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	121	123	162	183	187	199	187
Workyears *	3	3	3	3	3	3	3

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	185	190	200	210	220	230	240
Workyears	3	3	3	3	3	3	3

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ACTIVITY: 46077

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: TAGOS SUPPULANT LITTLE CREEK, VA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	482	607	624	692	793	819	772
Workyears	12	12	12	12	12	12	12

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	741	741	741	760	780	800	820
Workyears	12	12	12	12	12	12	12

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ACTIVITY: 46077

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: TAGOS SUPPULANT LITTLE CREEK, VA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	108	109	110
Workyears *	0	0	0	0	3	3	3

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	110	113	117	120	124	128	131
Workyears	3	3	3	3	3	3	3

*MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO FY 1992

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ACTIVITY: 46077

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: TAGOS SUPPULANT LITTLE CREEK, VA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	482	607	624	692	901	928	882
Workyears *	12	12	12	12	15	15	15

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	851	854	858	880	904	928	951
Workyears	15	15	15	15	15	15	15

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ACTIVITY: 62538

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSCMIDLANT NORFOLK, VA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	751	1,776	1,710	2,061	2,138	2,334	2,232
Workyears	23	37	45	47	47	46	47

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	2,228	2,290	2,360	2,430	2,500	2,580	2,660
Workyears	47	47	47	47	47	47	47

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ACTIVITY: 62538

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSCMIDLANT NORFOLK, VA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	320	320	319
Workyears *	0	0	0	0	8	8	8

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	319	330	340	350	360	370	380
Workyears	8	8	8	8	8	8	8

*MILITARY PERSONNEL FUNDED BY COMSC PRIOR TO FY 1992

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ACTIVITY: 62538

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSCMIDLANT NORFOLK, VA

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	751	1,776	1,710	2,061	2,458	2,654	2,551
Workyears *	23	37	45	47	55	54	55

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	2,547	2,620	2,700	2,780	2,860	2,950	3,040
Workyears	55	55	55	55	55	55	55

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ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

CIVILIANS ACTIVITY: MSC CONREP UNIT (DISPERSED)

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	2,026	2,447	2,636	2,857	2,966	3,262	3,644
Workyears	34	41	41	42	45	46	54

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	3,673	3,780	3,890	4,010	4,130	4,250	4,380
Workyears	54	54	54	54	54	54	54

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ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

MILITARY PERSONNEL ACTIVITY: MSC CONREP UNIT (DISPERSED)

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0

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ACTIVITY: 62381

1.Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

TOTAL ASHORE ACTIVITY: MSC CONREP UNIT (DISPERSED)

Table 1.1.a: **Historic and Predicted Workload**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Funding ($K)	2,026	2,447	2,636	2,857	2,966	3,262	3,644
Workyears *	34	41	41	42	45	46	54

Table 1.1.b: **Historic and Predicted Workload**

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding ($K)	3,673	3,780	3,890	4,010	4,130	4,250	4,380
Workyears	54	54	54	54	54	54	54

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2. Value of Work Supervised

2.1 Summarize the dollar value by source of funding of the historic/projected workload to be supervised by your office(s) for the Fiscal Years requested.

Table 2.1.a: **Historic Supervised Workload**

Source of Funds	Workload ($M)						
	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
DBOF(ships)	259	274	313	331	319	300	258
DBOF(cargo)	307	285	289	428	263	239	192
Total:	566	559	602	759	582	539	450

Table 2.1.b: **Predicted Supervised Workload**

Source of Funds	Workload ($M)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
DBOF(ships)	247	244	236	236	236	236	236
DBOF(cargo)	187	188	182	180	179	178	177
Total:	434	432	418	416	415	414	413

ACTIVITY: 62381

3. Shipping Assets

3.a. Navy Owned Ships

3.a.(1) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **naval fleet auxiliary force (NFAF) replenishment ships** (e.g. TAO, TAE, TAFS, etc) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.1 Naval Fleet Auxiliary Force Ships

	Ship Class	Capacity per ship	Cargo Type	Days per year U/W	Number of Ships				
					FY 1993	FY 1995	FY 1997	FY 1999	FY2001
	TAO	27,700	POL	251.2	6	5	6	6	6
*	TAFS8	7,800	STORES	237.66	2	2	2	3	3
**	TAFS1	18,600	STORES	100	2	2	2	3	3
	T-AE-26	8,600	AMMO	280	0	0	1	2	3

3.a.(2) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **naval fleet auxiliary force (NFAF) support ships** (e.g. TATF, TAGOS, etc.) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.2 Naval Fleet Auxiliary Force Ships

Ship Class	Capability	User Agency	Days per year U/W	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
T-ATF	OCEAN TOW	FLTCINC	282.16	3	3	3	3	3
T-AGOS	OCEAN SURVEIL	FLTCINC	168	9	4	3	3	3
T-AGOS	COUNTER DRUG	FLTCINC	125	2	3	3	3	3
T-AGOS	OCEAN SURVEIL	FLTCINC	80	1	2	2	2	2

* SATURN, SIRIUS
** CONCORD, SAN DIEGO - NEW MSC SHIPS

3.a.(3) In the table below provide the capabilities, average days per year underway from FY 1988 through FY 1993, user agency, and number of ships by class of the **navy owned scientific support ships** managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

TABLE 3.3 SCIENTIFIC SUPPORT SHIPS

SHIP CLASS	CAPABILITIES	DAYS PER YR AVAIL	USER AGENCY	NUMBER OF SHIP FY93	FY95	FY97	FY99	FY2001
T-AGS 29,32	GEODETIC & COASTAL HYDRO-GRAPHIC SURVEY	322	NAVOCEANO	2	--	--	--	--
T-AGS 51,52	HYDROGRAPHIC SURVEY	522	NAVOCEANO	2	2	2	2	2
T-AGS 26,27 33	OCEANOGRAPHIC GEOPHYSICAL & BATHYMETRIC SURVEY	789	NAVOCEANO	3	4	2	2	1
T-AGS 34,38 39,40	OCEANOGRAPHIC & GEOPHYSICAL SURVEY	615	NAVOCEANO	3	--	--	--	--
T-AGOR 7,12 13	OCEANOGRAPHIC SURVEY	472	NAVOCEANO	1	--	--	--	--
T-AG 195	ACOUSTIC RESEARCH	107	NAVSURWARCEN	1	1	1	1	1
T-AGM 22	SUPPORTS FLEET BALLISTIC MISSILE OPERATIONS	144	DIRSSP	1	1	1	1	1
T-AGM 20	DOWN RANGE SUPPORT FOR BALLISTIC MISSILE OPERATION	158	45PATRICKAFB	1	--	--	--	--
T-AG 194	NAVIGATION SUBSYSTEM OF THE FLEET BALLISTIC MISSILE STRATEGIC WEAPONS SYSTEM	225	DIRSSP	1	1	1	--	--
T-AGFF 1	ANTI-SUBMARINE WARFARE	58	NAVUNSEAWARCN	--	--	--	--	--
T-AGS 60,61 62,63	BATHYMETRY, GRAVIMETRY & MAGNETOMETRY SURVEY	N/A	NAVOCEANO	--	2	4	4	4

*FY 88-FY 91 ARE AT SEA DAYS ONLY. INFORMATION TO COMPILE DATA NOT AVAILABLE.
FY 92-FY 93 REPORTS ACTUAL NUMBER OF DAYS AVAILABLE TO SPONSOR.

3.a.(4) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the **navy owned cargo in reduced operational status (ROS)** (e.g. TAH, FSS, TAVB, etc.) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.4 Reduced Operating Status (ROS) Cargo Ships

Ship Class	Capacity per ship	Cargo Type	Days per year AVAIL	Number of Ships FY 1993	FY 1995	FY 1997	FY 1999	FY2001
T-AH	1000 BED HOSP	Medical Patients	360	1	1	1	1	1
T-AVB	ONE IMA*	Aviation IMA/UMC	360	1	1	1	1	1
FSS	25,000 DWT	RO/RO	361	8	8	8	8	8

3.a.(5) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the mobility enhancement ships (e.g. TAK, TAK-R, etc.) managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.5 Mobility Enhancement Ships

Ship Class	Capacity per ship	Cargo Type	Days per year AVAIL	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
MPS-1	21,200	MILVEH AMMO	355	4	4	4	4	4

3.a.(6) In the table below provide capacity data with units, primary cargo carried, average days per year underway from FY 1988 through FY 1993, and number of ships by class of the navy owned nucleus fleet sealift ships not covered in the previous tables managed or projected to be managed by your activity, including all detachments at the end of the indicated fiscal years.

Table 3.6 Nucleus Fleet Sealift Ships

Ship Class	Capacity per ship	Cargo Type	Days per year AVAIL	Number of Ships				
				FY 1993	FY 1995	FY 1997	FY 1999	FY2001
NONE								

3.b Chartered Shipping

3.b.(1) In the table below provide the **historic chartered load requirements** by type of cargo (Bulk POL, dry, refrigerated, ammunition, etc.) and type of charter (trip, long term, lifetime, etc.).

3.7 Historic Chartered Load *

Type of cargo	Type of Charter	Historic Load (Ton-Miles)						
		FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
POL	T/C ** C/O	NOT AVAIL	NOT AVAIL	5,634	6,168	5,675	5,92	NOT AVAIL
AMMO	T/C	" "	" "	701	2,940	1,484	1,487	" "
DRY	T/C	" "	" "	3,137	19,476	4,261	2,334	" "
DRY	C/O	" "	" "	2,591	3,792	1,170	2,064	" "

3.b.(2) In the table below provide the **projected chartered load requirements** by type of cargo (Bulk POL, dry, refrigerated, ammunition, etc.) and type of charter (trip, long term, lifetime, etc.).

3.8 Projected Chartered Load *

Type of cargo	Type of Charter	Projected Load (Ton-Miles)						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY2001
POL	T/C C/O	NOT AVAIL.	NOT AVAIL	NOT AVAIL	NOT AVAIL	NOT AVAIL	NOT AVAIL	NOT AVAIL
AMMO	T/C	1,927	1,927	1,927	" "	" "	" "	" "
DRY	T/C	1,303	1,189	1,189	" "	" "	" "	" "
DRY	C/O	NOT AVAIL.	747	NOT AVAIL	" "	" "	" "	" "

* IN MILLIONS OF TON MILES
** T/C = TIME CHARTER
C/O = CONTRACT OPERATED

4. Facilities

4.1 Space Allocation. In the following table list the total space currently used and planned for use within your activity including all detachments. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: Space Allocation

CATEGORY OF SPACE USAGE	TENANT of GOVT PROPERTY		LEASED PROPERTY		
	HOST	(SF)	Location	(SF)	KS cost
Admin	Fleet Industrial Supply Center Norfolk	21,246	N/A	N/A	N/A
Whse		190,000	N/A	N/A	N/A
Open Storage		5,000	N/A	N/A	N/A
Pier Storage		2,031	N/A	N/A	N/A
Manufacturing (Project Ceasar)		89,233	N/A	N/A	N/A
Admin	Military Ocean Terminal, Sunnypoint SC	467	N/A	N/A	N/A
Admin	45th Space Wing, Patrick AFB	3,352	N/A	N/A	N/A
Open Storage		4,650	N/A	N/A	N/A
Whse Storage		2,880	N/A	N/A	N/A
Admin	US Army, Garrison, Bayonne, NJ	99,866	N/A	N/A	N/A
Open Storage		600,000	N/A	N/A	N/A
Whse		103,981	N/A	N/A	N/A
Admin	Naval Station Panama	1,890	N/A	N/A	N/A
Admin	Naval Weapons Station, Charleston	700	N/A	N/A	N/A
Open Storage		10 acres	N/A	N/A	N/A
Admin	Naval Amphibious Base, Little Creek	2 trailers adjacent to Bldg 1558	N/A	N/A	N/A
Admin	Naval Support Activity, New	5,614	N/A	N/A	N/A
Whse	Orleans, LA	1,000	N/A	N/A	N/A
TOTAL					

ACTIVITY: 62381

4.2 **Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: Government Facility Status

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
Fleet Industrial Supply Center Norfolk		X		
Military Ocean Terminal, Sunnypoint SC		X		
45th Space Wing, Patrick AFB		X		
US Army, Garrison, Bayonne, NJ		X		
Naval Station Panama		X		
Naval Weapons Station, Charleston		X		
Naval Amphibious Base, Little Creek		X		
Naval Support Activity, New Orleans, LA		X		

4.3 **Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

4.4 Pier Assets.

4.4.a For each Pier/Wharf leased or owned by your activity, list the following structural characteristics. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 4.3

	Pier/ Wharf & Age[1]	Owned/ Lease Exp. date	Moor Length (ft)	Design Dredge Depth[2] (ft) (MLLW)	Slip Width[3] (ft)	Pier Width[4] (ft)	Fendering limits[5]	ESQD Limit[6]	# Days OOS for maint.
Avondale New Orl. 2-FSS	UNK	Govt Leased 1999	200ft	34MLLW	Design to spec FSS	30'	Design to Spec FSS	N/A	0
GMI GALVES. F2-FSS	UNK	Govt Leased July 94	200ft	32MLLW	Design spec to FSS	30'	Design to spec FSS	N/A	5
Leadermar Jackson. 2-FSS	1990 4.5yrs	Govt Leased 6/1995	200ft	32MLLW	Design to spec FSS	30'	Design to spec FSS	See note	0
Marley Gharahan, 2-FSS	1991 3yrs	Govt Leased 1996	200ft	32MLLW	Design to spec FSS	30'	Designto spec FSS	N/A	0
Army trng NORVA	8yrs	Govt Leased 12/1996	620ft	32MLLW	Design spec to FSS	60'	Design to spec FSS	N/A	0
Pt. Can. REDSTONE	UNK	Govt Leased EXP 93	400ft	32MLLW	Design spec to T-AGM 20	40'	Design to spec T-AGM 20	UNK	0
Pt. Can. VANGUARD	UNK	Govt Leased	400ft	32MLLW	Design spec to T-2 TANNER	40'	Design spec to T-2 TANNER	UNK	0
Pt. Can.	21	11/96	900ft	35MLLW	400	50'	Up to 50,000 DWT	N/A	8
MOTBY S1/S2	52	9/97	1200ft	40MLLW	300	23'	Up to 50,000 DWT	N/A	NONE
MOTBY N1/N2	4	*	993	40MLLW	N/A	47'	Up to 50,000 DWT	N/A	UNK
CANTON PIER BALT.	AGE UNK RENI-VATED	30NOV 97		29 FT	300FT	70'	NONE	N/A	NONE

* LEASE TO COMMENCE ON/ABT JULY 95

ACTIVITY: 62381

4.4.b. For each **Pier/Wharf** leased or owned by your facility list the following **ship and cargo support characteristics**:

Table 12.1

Pier/ Wharf	Shore Pwr (KVA)	Potable Water (GPD)	CHT (GPD)	Oily Waste[1] (gpd)	Associated Warehouse (SF)	RO/RO Access (Y/N)	Container ship Facility?	Bulk Loading Facility?
ALL FSS	1.6	AS NEEDED	AS NEEDED	NO	NO	Y	NO	NO
REDSTONE	2.0	AS NEEDED	AS NEEDED	NO	NO	Y	NO	NO
VANGUARD	2.0	AS NEEDED	AS NEEDED	NO	NO	N	NO	NO
PORT CANAVERAL	1.5	AS NEEDED	AS NEEDED	NO	NO	Y	NO	NO
MOTBY S1/2	1.3	288K	40K	NO	1.5 mil	Y	NO	NO
MOTBY N1/2	1.0	288K	40K	NO	1.5 mil	Y	NO	NO
CANTON BALT.	4	AS NEEDED	NO	NO	NO	Y	N	N

[1]List only permanently installed facilities.

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	2
1987	0	0	2
1988	0	0	2
1989	0	0	2
1990	0	0	2
1991	0	0	2
1992	0	0	2
1993	0	0	32
1994	0	0	32
1995	0	0	32
1996	0	0	32
1997	0	0	32

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	12
1987	0	0	12
1988	0	0	12
1989	150	0	12
1990	99	0	68
1991	37	0	122
1992	0	0	153
1993	0	0	163
1994	0	0	173
1995	0	0	183
1996	0	0	193
1997	0	0	203

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
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Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	12
1987	0	0	12
1988	0	0	12
1989	150	0	12
1990	99	0	68
1991	37	0	122
1992	0	0	153
1993	0	0	163
1994	0	0	173
1995	0	0	183
1996	0	0	193
1997	0	0	203

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	6
1987	0	0	6
1988	0	0	6
1989	0	0	6
1990	0	0	8
1991	0	0	17
1992	0	0	30
1993	0	0	30
1994	0	0	30
1995	0	0	30
1996	0	0	30
1997	0	0	30

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	1
1987	0	0	1
1988	0	0	1
1989	0	0	1
1990	0	0	4
1991	0	0	11
1992	0	0	12
1993	0	0	12
1994	0	0	13
1995	0	0	14
1996	0	0	14
1997	0	0	14

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
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Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	1
1987	0	0	1
1988	0	0	1
1989	0	0	1
1990	0	0	10
1991	0	0	29
1992	0	0	33
1993	0	0	33
1994	0	0	33
1995	0	0	33
1996	0	0	33
1997	0	0	33

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
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- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	4
1987	0	0	4
1988	0	0	4
1989	0	0	4
1990	0	0	8
1991	0	0	15
1992	0	0	19
1993	0	0	19
1994	0	0	19
1995	0	0	19
1996	0	0	19
1997	0	0	19

MILITARY SEALIFT COMMAND, ATLANTIC
ACTIVITY: MSCO PORT CANAVERAL

ACTIVITY: 62381

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	4
1987	0	0	4
1988	0	0	4
1989	0	0	4
1990	0	0	5
1991	0	0	24
1992	0	0	28
1993	0	0	28
1994	0	0	28
1995	0	0	28
1996	0	0	28
1997	0	0	28

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7/5/94

MILITARY SEALIFT COMMAND, ATLANTIC
ACTIVITY: LIAISON W CENTRAL CMD

ACTIVITY: 62381

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
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- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	2
1987	0	0	2
1988	0	0	2
1989	0	0	2
1990	0	0	5
1991	0	0	12
1992	0	0	13
1993	0	0	13
1994	0	0	13
1995	0	0	13
1996	0	0	13
1997	0	0	13

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7/5/94

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	0	0	20
1987	0	0	20
1988	0	0	20
1989	0	0	20
1990	0	0	21
1991	0	0	21
1992	0	0	27
1993	0	0	27
1994	0	0	27
1995	0	0	27
1996	0	0	27
1997	0	0	27

12/ J. Ash MSCHQ N11E
7/5/94

MILITARY SEALIFT COMMAND, ATLANTIC
ACTIVITY: MSCLANT BAYONNE NJ

ACTIVITY: 62381

4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	2	0	318
1987	4	0	973
1988	0	0	1,538
1989	39	0	2,210
1990	103	0	3,077
1991	49	0	4,131
1992	0	0	4,392
1993	81	0	4,611
1994	80	0	5,745
1995	0	0	6,397
1996	0	0	7,090
1997	0	0	7,798

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4.5 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	2	0	380
1987	4	0	1,035
1988	0	0	1,600
1989	191	0	2,272
1990	202	0	3,233
1991	86	0	4,428
1992	0	0	4,773
1993	81	0	5,032
1994	80	0	6,177
1995	0	0	6,840
1996	0	0	7,543
1997	0	0	8,261

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7/5/94

Military Sealift C mand UIC: 62381

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. R. STRATTON
NAME (Please type or print)

Signature

CAPTAIN, U.S. NAVY
Title

Date 6/30/94

COMMANDER ACTING, MILITARY SEALIFT COMMAND, ATLANTIC
Activity

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7/5/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. W. MATHIS, RADM, USN
NAME (Please type or print

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. W. MATHIS, RADM, USN
NAME (Please type or print

W W Mathis
Signature

Commander, Acting
Title

7/5/94
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type of print

W A Earner
Signature

Title

7/30/94
Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	MILITARY SEALIFT COMMAND, ATLANTIC
UIC:	62381
Host Activity Name (if response is for a tenant activity):	COMMANDER MILITARY OCEAN TERMINAL, BAYONNE NJ.
Host Activity UIC:	31063

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

DATA CALL 66
INSTALLATION RESOURCES

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MSC ATLANTIC		**UIC:** 62381	
Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BCS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC ATLANTIC		UIC: 62381	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)	8		8
1c. Minor Construction (Expensed)			
1d.Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	8		8
2.Other Base Operating Support Costs			
2a. Command Office	15099		15099
2b. ADP Support	500		500
2c. Equipment Maintenance	118		118
2d. Civilian Personnel Services			
2e. Accounting/Finance	50		50
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	5829		5829
2m. Sub-total 2a. through 2l:	21596		21596
3. Depreciation	22		22
4. Grand Total (sum of 1c., 2m., and 3.) :	21626		21626

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INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSC ATLANTIC	**UIC: 62381**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	1439
Material and Supplies (including equipment):	295
Industrial Fund Purchases (other DBOF purchases):	500
Transportation:	
Other Purchases (Contract support, etc.):	2007
Total:	4241

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3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

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NIIG
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Table 3 - Contract Workyears	
Activity Name: Military Sealift Command, Atlantic	**UIC:** 62381
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support: Fire School	.62
Mission Support: Training	.22
Procurement:	
Other:* Medical	1.00
Total Workyears:	1.84

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

.22 Training
1.00 Medical

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

.62 Fire School

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c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
50.00	Technical Services
8.15	Training
4.78	Contracted Hotel

appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: MSC MIDDLE ATLANTIC	**UIC:** 62538

Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC MIDDLE ATLANTIC		UIC: 62538	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	1438		1438
2b. ADP Support			
2c. Equipment Maintenance	5		5
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	114		114
2m. Sub-total 2a. through 2l:	1557		1557
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	1557		1557

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2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSC MIDDLE ATLANTIC	**UIC: 62538**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	64
Material and Supplies (including equipment):	13
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	42
Total:	119

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3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSC MIDDLE ATLANTIC	**UIC:** 62538
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

Marci Apker NI 7/19/94

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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7/19/94

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c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

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7/19/94

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: MSCO PORT CANAVERAL			UIC: 0308A
Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSCO PORT CANAVERAL		**UIC: 0308A**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	415		415
2b. ADP Support			
2c. Equipment Maintenance	3		3
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	4		4
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	33		33
2m. Sub-total 2a. through 2l:	455		455
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	455		455

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2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSCO PORT CANAVERAL	**UIC: 0308A**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	22
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	15
Total:	40

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3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSCO PORT CANAVERAL	**UIC: 0308A**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

Marci Apke
N11G
7/19/94

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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7/19/94

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: MSCU NEW ORLEANS	**UIC:** 62382

Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSCU NEW ORLEANS		UIC: 62382	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	259		259
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	27		27
2m. Sub-total 2a. through 2l:	286		286
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	286		286

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INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSCU NEW ORLEANS	**UIC: 62382**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	12
Material and Supplies (including equipment):	2
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	13
Total:	27

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DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSCU New Orleans	**UIC:** 62382
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

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NIIG
7/19/94

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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7/19/94

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INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

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7/19/94

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MSC ATLANTIC DET CHARLESTON		**UIC:** 68779	
Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			

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3. Grand Total (sum of 1c. and 2k.):			N/A

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INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC ATLANTIC DET CHARLESTON		UIC: 68779	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	110		110
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	1		1
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	13		13
2m. Sub-total 2a. through 2l:	124		124
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	124		124

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DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: MSC ATLANTIC DET CHARLESTON	UIC: 68779
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	4
Material and Supplies (including equipment):	1
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	9
Total:	14

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INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSC ATLANTIC DET CHARLESTON	**UIC: 68779**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

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*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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7/19/94

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INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

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7/19/94

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lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: MSC TAGOS UNIT ATLANTIC	**UIC: 46077**

Category	**FY 1996 BOS Costs ($000)**		
	NonLabor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC TAGOS UNIT ATLANTIC		**UIC: 46077**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0		0
2. Other Base Operating Support Costs:			
2a. Command Office	447		447
2b. ADP Support			
2c. Equipment Maintenance	3		3
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	70		70
2m. Sub-total 2a. through 2l:	520		520
3. Depreciation	0		0
4. Grand Total (sum of 1c., 2m., and 3.) :	520		520

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INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: MSC TAGOS UNIT ATLANTIC	UIC: 46077
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	58
Material and Supplies (including equipment):	4
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	11
Total:	73

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INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSC TAGOS UNIT ATLANTIC	**UIC: 46077**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

Marci Apte
N11G
7/19/94

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Marci Apker NIIG
7/19/94

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INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

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7/19/94

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BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Nurthen
NAME (Please type of print)

W. A. Nurthen
Signature

Captain, U.S. Navy
Title

15 July 94
Date

Commander, Military Sealift Command, Atlantic
Activity

COMSCLANT certification for BRAC Data Call 66, Question 3, Contractor Workyears only.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M.P. KALLERES, VADM, USN
NAME (Please type or print

Signature

Commander
Title

JUL 19 1994
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

M.P. KALLERES, VADM, USN
NAME (Please type or print

Signature

Commander
Title

JUL 19 1994
Date

Military Sealift Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

7/30/94
Date

Document Separator

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6 June 1994

CAPACITY DATA CALL

NAVAL WEAPONS STATIONS, NAVAL MAGAZINEs, and STRATEGIC MISSILE FACILITIES

Questions for the Activities

Category	. . . . .	**Industrial Activities**
Sub-Category	. . . . .	**Naval Weapons Stations,**
	. . . . .	**Naval Magazines,** and
	. . . . .	**Strategic Weapons Facilities**
Claimants	. . . . .	**COMNAVSEASYSCOM** - Naval Weapons Stations
	. . . . .	**CINCPACFLT** - Naval Magazines (on U.S. territory)
	. . . . .	**DIRSSP** - Strategic Missile Facilities

Notes: In the context of this Data Call

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of the BRAC-88/91/93 actions.

2. Unless otherwise specified, for questions addressing maximum workload within this Data Call, base your response on an eight hour day/five day notional work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule. Also, identify your "40 hour" work week schedule, if different from "1-8-5".

3. "Production" equates to the number of items processed per Fiscal Year (FY), unless otherwise specified. Report Direct Labor Man Hours (DLMHs) in thousands of Man Hours, to the nearest tenth, e.g. 32.2 K DLMHs.

4. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.

5. Report all workload performed, clearly identifying origin of all non-DON workload.

6. Mission area work (as defined in sections 1 through 7) performed by tenant activities (e.g. MOMAG) should be reported in separate, duplicate tables in the applicable sections.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

Note: The Box below breaks out Defense Department Depot Maintenance and Industrial activities by Commodity Groups for further assessment. The highlighted items have been incorporated into this Data Call. If your activity performs depot work in any other area, please include such workload and so annotate your Data Call response.

JCSG-DM: Maintenance and Industrial Activities

Commodity Groups List

1. Aircraft Airframes:
   - Rotary
   - VSTOL
   - Fixed Wing
     - Transport / Tanker / Bomber / Command and Control
     - Light Combat
     - Admin / Training
   - Other

2. Aircraft Components
   - Dynamic Components
   - Aircraft Structures
   - Hydraulic/Pneumatic
   - Instruments
   - Landing Gear
   - Aviation Ordnance
   - Avionics/Electronics
   - APUs
   - Other

3. Engines (Gas Turbine)
   - Aircraft
   - Ship
   - Tank
   - Blades / Vanes (Type 2)

4. **Missiles and Missile Components**
   - Strategic
   - Tactical / MLRS

5. Amphibians
   - Vehicles
   - Components (less GTE)

6. Ground Combat Vehicles
   - Self-propelled
   - Tanks
   - Towed Combat Vehicles
   - Components (less GTE)

7. Ground and Shipboard Communications and Electronic Equipment
   - Radar
   - Radio Communications
   - Wire Communications
   - Electronic Warfare
   - Navigational Aids
   - Electro-Optics / Night Vision
   - Satellite Control / Space Sensors

8. Automotive / Construction Equipment

9. Tactical Vehicles
   - Tactical Automotive Vehicles
   - Components

10. **Ground General Purpose Items**
    - **Ground Support Eqpmt** (except aircraft)
    - **Small Arms / Personal Weapons**
    - **Munitions / Ordnance**
    - Ground Generators
    - **Other**

11. **Sea Systems**
    - Ships
    - Weapons Systems

12. Software
    - Tactical Systems
    - Support Equipment

13. Special Interest Items
    - Bearings Refurbishment
    - Calibration (Type I)
    - TMDE

14. **Other**

CAPACITY DATA CALL

NAVWPNSTAs, NAVMAGs, and STRATEGIC MISSILE FACILITIES

Questions for the Activities

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Table of Acronyms

ACE	Acquisition Cost of Equipment
AICUZ	Air Installations Compatibility Use Zone
Ammo	Ammunition
CADs	Cartridge Actuated Devices
CAL	Caliber
CIA	Controlled Industrial Area
CCN	Category Code Number
CHT	Collection, Holding and Transfer
CPV	Current Plant Value
Demo	Demonstration
DLMH	Direct Labor Man Hours
DM	Depot Maintenance
ESQD	Explosive Safety Quantity Distance
FMS	Foreign Military Sales
FY	Fiscal Year
GPB	General Purpose Bombs
GPD	Gallons Per Day
HE	High Explosive
HERF	Hazardous Electronic Radiation -Fuel
HERP	Hazardous Electronic Radiation - Personnel
HERO	Hazardous Electronic Radiation - Ordnance
IM	Intermediate Maintenance
IPE	Industrial Plant Equipment
ISE	In Service Engineering
JCSG-DM	Joint Cross Service Group - Depot Maintenance
KSF	Thousands of Square Feet
KVA	Kilo Volt-Ampere
LOE	Level Of Effort
MILCON	Military Construction
MLLW	Mean Low Low Water
MLRS	Multiple Launch Rocket System
MM	Milimeter
MOMAG	Mobile Mine Assembly Group
MRP	Maintenance of Real Property
NAVMAG	Naval Magazine
NEW	Net Explosive Weight
OOS	Out Of Service
ORD	Ordnance
ORDCEN	Ordnance Center
PACDIV	Pacific Division
PADs	Propellant Actuated Devices
PHS&T	Packaging, Handling, Storage and Transportation
PSI	Pounds Per Square Inch
Pyro	Pyrotechnics
RSSI	Receipt, Segregation, Stowage and Issue
SF	Square Feet
SMCA	Single Manager Conventional Ammunition
SOP	Standard Operating Procedures
Sub	Subsurface
Surf	Surface
SWF	Strategic Weapons Facility
TMDE	Test, Measurement, Diagnostic Equipment
UIC	Unit Identification Code
VERTREP	Vertical Replenishment
WPNSTA	Weapons Station

Activity: 60872

CAPACITY DATA CALL
Weapons Stations, Naval Magazines, and Strategic Missile Facilities

Questions for the Activities:

Primary Activity UIC: 60872_____
(Use this number as Activity identification at top of each page.)

Mission Area

1. Inventory

1.1 Historic and Predicted Workload. List by units of weapon type the quantities of all weapons that were receipted into/are programmed to be in your inventory for the period below. Report the single highest total onboard quantity in inventory for each Fiscal Year. (Report data as of 30 September of the Fiscal Year, where data is not available for the whole year.) *For each commodity, separately identify non-DoN requirements (e.g. DoN: #x / Army: #y).*

Table 1.1.a: **Historic and Predicted Inventory**

Ammunition / Ordnance Commodity Type	Units in Inventory (items)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	68	68	68	68	73	73	73	73
Air Launched Threat	0	0	0	0	0	0	300	500
Surface Launched Threat	0	0	0	8	8	8	96	125
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	5,776	5,776	5,848	6,470	7,794	7.794	10,000	25,000
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	--	--	--	--	--	--	N/A	N/A
Tactical Nuclear	--	--	--	--	--	--	N/A	N/A
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	1,743	1,743	1,743	1,743	1,743	1,743	9,000	10,000
LOE: Gun Ammo (20mm-16")	0.5MIL	0.5MIL	0.5MIL	0.5MIL	0.5MIL	0.5MIL	0.8MIL	0.8 MIL
LOE: Small Arms (up to 50 cal.)	12MIL	12MIL	13MIL	13MIL	13MIL	15MIL	20MIL	25MIL

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Activity: NAVMAG GU 60872

2. Stowage

2.1 Identify by units of weapon type the quantity of all weapons which can be presently stored at your facility and the maximum storage capability through FY 2001. In determining maximum capability assume (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance stowage, choose the best configuration based on type of facilities available and predicted requirements.

Table 2.1: **Present and Predicted Stowage Capability**

Ammunition / Ordnance Commodity Type	Present Stowage Capability	Maximum Stowage Capability
Mines	0	0
Torpedoes	380	380
Air Launched Threat	720	1,080
Surface Launched Threat	380	570
Other Threat	0	0
Expendables	0	0
INERT	5,440,000 UNITS	6,800,000 UNITS
CADs/PADs	1.3 MIL	1.3 MIL
Strategic Nuclear	N/A	N/A
Tactical Nuclear	N/A	N/A
LOE: Rockets	18,240	18,240
LOE: Bombs	25,123	25,123
LOE: Gun Ammo (20mm-16")	54,720	54,720
LOE: Small Arms (up to 50 cal.)	8.0 MIL	8.0 MIL
LOE: Pyro/Demo	2.4 MIL	2.4 MIL
Grenades / Mortars / Projectiles	28,500	28,500
Other (specify)	0	0

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Activity: 608T2

Ammunition / Ordnance Commodity Type	Units in Inventory (items)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
LOE: Pyro/Demo	1.5MIL	1.5MIL	1.5MIL	1.5MIL	1.5MIL	1.5MIL	3MIL	4MIL
Grenades/Mortars/Projectiles	14MIL	14MIL	14MIL	14MIL	17MIL	17MIL	24MIL	30MIL

Activity: 60872

1. Inventory, continued

Table 1.1.b: **Historic and Predicted Inventory**

Ammunition / Ordnance Commodity Type	Units in Inventory (items)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	75	75	75	75	75	75	75	75
Air Launched Threat	500	500	500	500	500	500	500	500
Surface Launched Threat	125	125	125	125	125	125	125	125
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
LOE: Gun Ammo (20mm-16")	0.8MIL	0.8MIL	0.8MIL	0.8MIL	0.8MIL	0.8MIL	0.8MIL	0.8MIL
LOE: Small Arms (up to 50 cal)	25MIL	25MIL	25MIL	25MIL	25MIL	25MIL	25MIL	25MIL
LOE: Pyro/Demo	4MIL	4MIL	4MIL	4MIL	4MIL	4MIL	4MIL	4MIL
Grenades / Mortars / Projectiles	30MIL	30MIL	30MIL	30MIL	30MIL	30MIL	30MIL	30MIL

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Activity: 60872

2. Stowage

2.1 Identify by units of weapon type the quantity of all weapons which can be presently stored at your facility and the maximum storage capability through FY 2001. In determining maximum capability assume (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance stowage, choose the best configuration based on type of facilities available and predicted requirements.

Table 2.1: **Present and Predicted Stowage Capability**

Ammunition/Ordnance Commodity Type	Present Stowage Capability	Maximum Stowage Capability
Mines	0	0
Torpedoes	380	380
Air Launched Threat	720	1,080
Surface Launched Threat	380	570
Other Threat	0	0
Expendables	0	0
INERT	*5,440,000 UNITS*	*6,800,000 UNITS*
CADs/PADs	1.3 MIL	1.3 MIL
Strategic Nuclear	N/A	N/A
Tactical Nuclear	N/A	N/A
LOE: Rockets	18,240	18,240
LOE: Bombs	25,123	25,123
LOE: Gun Ammo (20mm-16")	54,720	54,720
LOE: Small Arms (up to 50 cal.)	8.0 MIL	8.0 MIL
LOE: Pyro/Demo	2.4 MIL	2.4 MIL
Grenades/Mortars/Projectiles	28,500	28,500
Other (specify)	0	0

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Activity: 60872

2. Stowage

2.1 Identify by units of weapon type the quantity of all weapons which can be presently stored at your facility and the maximum storage capability through FY 2001. In determining maximum capability assume (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance stowage, choose the best configuration based on type of facilities available and predicted requirements.

Table 2.1: **Present and Predicted Stowage Capability**

Ammunition / Ordnance Commodity Type	Present Stowage Capability	Maximum Stowage Capability
Mines	0	0
Torpedoes	380	380
Air Launched Threat	720	1,080
Surface Launched Threat	380	570
Other Threat	0	0
Expendables	0	0
INERT	136,000 M/T	170,000 M/T
CADs/PADs	1.3 MIL	1.3 MIL
Strategic Nuclear	N/A	N/A
Tactical Nuclear	N/A	N/A
LOE: Rockets	18,240	18,240
LOE: Bombs	25,123	25,123
LOE: Gun Ammo (20mm-16")	54,720	54,720
LOE: Small Arms (up to 50 cal.)	8.0 MIL	8.0 MIL
LOE: Pyro/Demo	2.4 MIL	2.4 MIL
Grenades / Mortars / Projectiles	28,500	28,500
Other (specify)	0	0

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2. Stowage, continued

2.2 Provide, by facility number, the present and predicted inventoties and the maximum stowage capability in tons and square feet for each stowage facility (e.g. box, igloo) under your cognizance. Using the assumptions given in section 2.1 in predicting the outyear facility utilization, distribute your overall ordnance compliment to the most likely configuration. When listing storage by facility, group facilities by location (e.g. main base, outlying area, special area, detachment), and identify that location in the space provided. Present and predicted inventories' SF reports the square footage required by those inventories;Maximum Stowage SF values will indicate the total square footage available. Reproduce Table 2.2 as necessary. If any non-DON inventory is held/programmed to be held, report that material separately from your DON stock.

Table 2.2: **Total Facility Capability Summary**

Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
748	24	160	300	2,000	300	2,000
749	300	2,000	300	2,000	300	2,000
751	228	1520	300	2,000	300	2,000
753	69	460	300	2,000	300	2,000
754	300	2,000	300	2,000	300	2,000
755	60	400	300	2,000	300	2,000
756	300	2,000	300	2,000	300	2,000
757	MAGAZINE	REPAIRS	300	2,000	300	2,000
758	72	480	300	2,000	300	2,000
759	111	740	300	2,000	300	2,000
760	165	1,100	300	2,000	300	2,000
761	144	960	300	2,000	300	2,000
762	246	1,640	300	2,000	300	2,000
763	174	1,160	300	2,000	300	2,000
764	228	1,520	300	2,000	300	2,000

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Activity: 60872

2. Stowage, continued

2.2 Provide, by facility number, the present and predicted inventories and the maximum stowage capability in tons and square feet for each stowage facility (e.g. box, igloo) under your cognizance. Using the assumptions given in section 2.1 in predicting the outyear facility utilization, distribute your overall ordnance compliment to the most likely configuration. When listing storage by facility, group facilities by location (e.g. main base, outlying area, special area, detachment), and identify that location in the space provided. Present and Predicted Inventories' SF reports the square footage required by those inventories; Maximum Stowage SF values will indicate the total square footage available. Reproduce Table 2.2 as necessary. *If any non-DON inventory is held/programmed to be held, report that material separately from your DON stock.*

Table 2.2: **Total Facility Capability Summary**

Site: NAVMAG 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
748	24	160	300	2,000	300	2,000
749	300	2,000	300	2,000	300	2,000
751	228	1,520	300	2,000	300	2,000
753	69	460	300	2,000	300	2,000
754	300	2,000	300	2,000	300	2,000
755	60	400	300	2,000	300	2,000
756	300	2,000	300	2,000	300	2,000
757	MAGAZINE	REPAIRS	300	2,000	300	2,000
758	72	480	300	2,000	300	2,000
759	111	740	300	2,000	300	2,000
760	165	1,100	300	2,000	300	2,000
761	144	960	300	2,000	300	2,000
762	264	1,640	300	2,000	300	2,000
763	174	1,160	300	2,000	300	2,000

Activity: 60872

2. Stowage, continued

2.2 Provide, by facility number, the present and predicted inventories and the maximum stowage capability in tons and square feet for each stowage facility (e.g. box, igloo) under your cognizance. Using the assumptions given in section 2.1 in predicting the outyear facility utilization, distribute your overall ordnance compliment to the most likely configuration. When listing storage by facility, group facilities by location (e.g. main base, outlying area, special area, detachment), and identify that location in the space provided. Present and Predicted Inventories' SF reports the square footage required by those inventories; Maximum Stowage SF values will indicate the total square footage available. Reproduce Table 2.2 as necessary. *If any non-DON inventory is held/programmed to be held, report that material separately from your DON stock.*

Table 2.2: **Total Facility Capability Summary**

Site: NAVMAG_____

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
748	24	160	300	2,000	300	2,000
749	300	2,000	300	2,000	300	2,000
751	228	1,520	300	2,000	300	2,000
753	69	460	300	2,000	300	2,000
754	300	2,000	300	2,000	300	2,000
755	60	400	300	2,000	300	2,000
756	300	2,000	300	2,000	300	2,000
757	MAGAZINE	REPAIRS	300	2,000	300	2,000
758	72	480	300	2,000	300	2,000
759	111	740	300	2,000	300	2,000
760	165	1,100	300	2,000	300	2,000
761	144	960	300	2,000	300	2,000
762	264	1,640	300	2,000	300	2,000
763	174	1,160	300	2,000	300	2,000

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Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
765	300	2,000	300	2,000	300	2,000
842	MAGAZINE	REPAIRS	300	2,000	300	2,000
843	183	1,220	300	2,000	300	2,000
844	216	1,440	300	2,000	300	2,000
845	141	940	300	2,000	300	2,000
846	168	1,120	300	2,000	300	2,000
847	24	160	300	2,000	300	2,000
848	MAGAZINE	REPAIRS	300	2,000	300	2,000
849	141	940	300	2,000	300	2,000
850	15	100	300	2,000	300	2,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
764	228	1,520	300	2,000	300	2,000
765	300	2,000	300	2,000	300	2,000
842	MAGAZINE	REPAIRS	300	2,000	300	2,000
843	183	1,220	300	2,000	300	2,000
844	216	1,440	300	2,000	300	2,000
845	141	940	300	2,000	300	2,000
846	168	1,120	300	2,000	300	2,000
847	24	160	300	2,000	300	2,000
848	MAGAZINE	REPAIRS	300	2,000	300	2,000
849	141	940	300	2,000	300	2,000
850	15	100	300	2,000	300	2,000
851	213	1,420	300	2,000	300	2,000
852	117	780	300	2,000	300	2,000
853	27	180	300	2,000	300	2,000
854	78	520	300	2,000	300	2,000
855	135	900	300	2,000	300	2,000
856	135	900	300	2,000	300	2,000
857	285	1,900	300	2,000	300	2,000
858	120	800	300	2,000	300	2,000
802	255	1,700	300	2,000	300	2,000
803	279	1,860	300	2,000	300	2,000
800	279	1,860	300	2,000	300	2,000
801	279	1,860	300	2,000	300	2,000

Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
764	228	1,520	300	2,000	300	2,000
765	300	2,000	300	2,000	300	2,000
842	MAGAZINE	REPAIRS	300	2,000	300	2,000
843	183	1,220	300	2,000	300	2,000
844	216	1,440	300	2,000	300	2,000
845	141	940	300	2,000	300	2,000
946	168	1,120	300	2,000	300	2,000
847	24	160	300	2,000	300	2,000
848	MAGAZINE	REPAIRS	300	2,000	300	2,000
849	141	940	300	2,000	300	2,000
850	15	100	300	2,000	300	2,000
851	213	1,420	300	2,000	300	2,000
852	117	780	300	2,000	300	2,000
853	27	180	300	2,000	300	2,000
854	78	520	300	2,000	300	2,000
855	135	900	300	2,000	300	2,000
856	135	900	300	2,000	300	2,000
957	285	1,900	300	2,000	300	2,000
858	120	800	300	2,000	300	2,000
802	255	1,700	300	2,000	300	2,000
803	279	1,860	300	2,000	300	2,000
800	279	1,860	300	2,000	300	2,000
801	279	1,860	300	2,000	300	2,000

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Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
851	213	1,420	300	2,000	300	2,000
852	117	780	300	2,000	300	2,000
853	27	180	300	2,000	300	2,000
854	78	520	300	2,000	300	2,000
855	135	900	300	2,000	300	2,000
856	135	900	300	2,000	300	2,000
857	285	1,900	300	2,000	300	2,000
858	120	800	300	2,000	300	2,000
802	255	1,700	300	2,000	300	2,000
803	279	1,860	300	2,000	300	2,000
800	279	1,860	300	2,000	300	2,000
801	279	1,860	300	2,000	300	2,000
439	225	1,500	300	2,000	300	2,000
804	90	600	300	2,000	300	2,000
805	90	600	300	2,000	300	2,000
806	300	2,000	300	2,000	300	2,000
807	300	2,000	300	2,000	300	2,000
440	270	1,800	300	2,000	300	2,000
808	30	200	300	2,000	300	2,000
809	270	1,800	300	2,000	300	2,000
441	141	940	300	2,000	300	2,000
810	150	1,000	300	2,000	300	2,000
811	144	960	300	2,000	300	2,000
442	300	2,000	300	2,000	300	2,000
443	246	1,640	300	2,000	300	2,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
439	225	1,500	300	2,000	300	2,000
804	90	600	300	2,000	300	2,000
805	90	600	300	2,000	300	2,000
806	300	2,000	300	2,000	300	2,000
807	300	2,000	300	2,000	300	2,000
440	270	1,800	300	2,000	300	2,000
808	30	200	300	2,000	300	2,000
809	270	1,800	300	2,000	300	2,000
441	141	940	300	2,000	300	2,000
810	150	1,000	300	2,000	300	2,000
811	144	960	300	2,000	300	2,000
442	300	2,000	300	2,000	300	2,000
443	246	1,640	300	2,000	300	2,000
812	150	1,500	300	2,000	300	2,000
444	300	2,000	300	2,000	300	2,000
813	300	2,000	300	2,000	300	2,000
814	300	2,000	300	2,000	300	2,000
445	168	1,120	300	2,000	300	2,000
815	300	2,000	300	2,000	300	2,000
438	255	1,700	300	2,000	300	2,000
446	117	780	300	2,000	300	2,000
447	198	1,320	300	2,000	300	2,000
448	204	1,360	300	2,000	300	2,000
449	21	140	300	2,000	300	2,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
439	225	1,500	300	2,000	300	2,000
804	90	600	300	2,000	300	2,000
805	90	600	300	2,000	300	2,000
806	300	2,000	300	2,000	300	2,000
807	300	2,000	300	2,000	300	2,000
440	270	1,800	300	2,000	300	2,000
808	30	200	300	2,000	300	2,000
809	270	1,800	300	2,000	300	2,000
441	141	940	300	2,000	300	2,000
810	150	1,000	300	2,000	300	2,000
811	144	960	300	2,000	300	2,000
442	300	2,000	300	2,000	300	2,000
443	246	1,640	300	2,000	300	2,000
812	150	1,500	300	2,000	300	2,000
444	300	2,000	300	2,000	300	2,000
813	300	2,000	300	2,000	300	2,000
814	300	2,000	300	2,000	300	2,000
445	168	1,120	300	2,000	300	2,000
815	300	2,000	300	2,000	300	2,000
438	255	1,700	300	2,000	300	2,000
446	117	780	300	2,000	300	2,000
447	198	1,320	300	2,000	300	2,000
448	204	1,360	300	2,000	300	2,000
449	21	140	300	2,000	300	2,000

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Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
812	150	1,500	300	2,000	300	2,000
444	300	2,000	300	2,000	300	2,000
813	300	2,000	300	2,000	300	2,000
814	300	2,000	300	2,000	300	2,000
445	168	1,120	300	2,000	300	2,000
815	300	2,000	300	2,000	300	2,000
438	255	1,700	300	2,000	300	2,000
446	117	780	300	2,000	300	2,000
447	198	1,320	300	2,000	300	2,000
448	204	1,360	300	2,000	300	2,000
449	21	140	300	2,000	300	2,000
450	126	840	300	2,000	300	2,000
451	246	1,760	300	2,000	300	2,000
452	177	1,180	300	2,000	300	2,000
453	258	1,720	300	2,000	300	2,000
816	201	1,340	300	2,000	300	2,000
817	225	1,500	300	2,000	300	2,000
818	192	1,280	300	2,000	300	2,000
819	300	2,000	300	2,000	300	2,000
820	255	1,700	300	2,000	300	2,000
821	66	440	300	2,000	300	2,000
822	66	440	300	2,000	300	2,000
828	93	620	300	2,000	300	2,000
827	78	520	300	2,000	300	2,000
419	141	940	300	2,000	300	2,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
450	126	840	300	2,000	300	2,000
451	264	1,760	300	2,000	300	2,000
452	177	1,180	300	2,000	300	2,000
453	258	1,720	300	2,000	300	2,000
816	201	1,340	300	2,000	300	2,000
817	225	1,500	300	2,000	300	2,000
818	192	1,280	300	2,000	300	2,000
819	300	2,000	300	2,000	300	2,000
820	255	1,700	300	2,000	300	2,000
821	66	440	300	2,000	300	2,000
822	66	440	300	2,000	300	2,000
828	93	620	300	2,000	300	2,000
827	78	520	300	2,000	300	2,000
419	141	940	300	2,000	300	2,000
824	300	2,000	300	2,000	300	2,000
823	300	2,000	300	2,000	300	2,000
420	153	1,020	300	2,000	300	2,000
825	300	2,000	300	2,000	300	2,000
826	*150*	*1,000*	*300*	*2,000*	*300*	*2,000*
418	231	1,540	300	2,000	300	2,000
421	300	2,000	300	2,000	300	2,000
422	207	1,380	300	2,000	300	2,000
433	231	1,540	300	2,000	300	2,000
434	105	700	300	2,000	300	2,000
829	276	1,840	300	2,000	300	2,000

Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
450	126	840	300	2,000	300	2,000
451	264	1,760	300	2,000	300	2,000
452	177	1,180	300	2,000	300	2,000
453	258	1,720	300	2,000	300	2,000
816	201	1,340	300	2,000	300	2,000
817	225	1,500	300	2,000	300	2,000
818	192	1,280	300	2,000	300	2,000
819	300	2,000	300	2,000	300	2,000
820	255	1,700	300	2,000	300	2,000
821	66	440	300	2,000	300	2,000
822	66	440	300	2,000	300	2,000
828	93	620	300	2,000	300	2,000
827	78	520	300	2,000	300	2,000
419	141	940	300	2,000	300	2,000
824	300	2,000	300	2,000	300	2,000
823	300	2,000	300	2,000	300	2,000
420	153	1,020	300	2,000	300	2,000
825	300	2,000	300	2,000	300	2,000
418	231	1,540	300	2,000	300	2,000
421	300	2,000	300	2,000	300	2,000
422	207	1,380	300	2,000	300	2,000
433	231	1,540	300	2,000	300	2,000
434	105	700	300	2,000	300	2,000
829	276	1,840	300	2,000	300	2,000

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Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
824	300	2,000	300	2,000	300	2,000
823	300	2,000	300	2,000	300	2,000
420	153	1,020	300	2,000	300	2,000
825	300	2,000	300	2,000	300	2,000
826	150	1,000	300	2,000	300	2,000
418	231	1,540	300	2,000	300	2,000
421	300	2,000	300	2,000	300	2,000
422	207	1,380	300	2,000	300	2,000
433	231	1,540	300	2,000	300	2,000
434	105	700	300	2,000	300	2,000
829	276	1,840	300	2,000	300	2,000
830	300	2,000	300	2,000	300	2,000
435	186	1,240	300	2,000	300	2,000
831	291	1,940	300	2,000	300	2,000
832	285	1,900	300	2,000	300	2,000
436	MAGAZINE	REPAIRS	300	2,000	300	2,000
833	297	1,980	300	2,000	300	2,000
834	294	1,960	300	2,000	300	2,000
437	300	2,000	300	2,000	300	2,000
423	156	1,040	300	2,000	300	2,000
430	60	400	300	2,000	300	2,000
431	111	740	300	2,000	300	2,000
432	228	1,520	300	2,000	300	2,000
424	150	1,000	300	2,000	300	2,000
425	96	640	300	2,000	300	2,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
830	300	2,000	300	2,000	300	2,000
435	186	1,240	300	2,000	300	2,000
831	291	1,940	300	2,000	300	2,000
832	285	1,900	300	2,000	300	2,000
436	MAGAZINE	REPAIRS	300	2,000	300	2,000
833	297	1,980	300	2,000	300	2,000
834	294	1,960	300	2,000	300	2,000
437	300	2,000	300	2,000	300	2,000
423	156	1,040	300	2,000	300	2,000
430	60	400	300	2,000	300	2,000
431	111	740	300	2,000	300	2,000
432	228	1,520	300	2,000	300	2,000
424	150	1,000	300	2,000	300	2,000
425	96	640	300	2,000	300	2,000
427	150	1,000	300	2,000	300	2,000
426	198	1,320	300	2,000	300	2,000
428	294	1,960	300	2,000	300	2,000
429	228	1,520	300	2,000	300	2,000
454	1.75	35	7	140	7	140
455	1.33	27	7	140	7	140
456	1.33	27	7	140	7	140
459	7	140	7	140	7	140
458	7	140	7	140	7	140

Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
830	300	2,000	300	2,000	300	2,000
435	186	1,240	300	2,000	300	2,000
831	291	1,940	300	2,000	300	2,000
832	285	1,900	300	2,000	300	2,000
436	MAGAZINE	REPAIRS	300	2,000	300	2,000
833	297	1,980	300	2,000	300	2,000
834	294	1,960	300	2,000	300	2,000
437	300	2,000	300	2,000	300	2,000
423	156	1,040	300	2,000	300	2,000
430	60	400	300	2,000	300	2,000
431	111	740	300	2,000	300	2,000
432	228	1,520	300	2,000	300	2,000
424	150	1,000	300	2,000	300	2,000
425	96	640	300	2,000	300	2,000
427	150	1,000	300	2,000	300	2,000
426	198	1,320	300	2,000	300	2,000
428	294	1,960	300	2,000	300	2,000
429	228	1,520	300	2,000	300	2,000
454	1.75	35	7	140	7	140
455	1.33	27	7	140	7	140
456	1.33	27	7	140	7	140
459	7	140	7	140	7	140
458	7	140	7	140	7	140

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Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
427	150	1,000	300	2,000	300	2,000
426	198	1,320	300	2,000	300	2,000
428	294	1,960	300	2,000	300	2,000
429	228	1,520	300	2,000	300	2,000
R 454	1.75	35	7	300	7	300
R 455	1.33	27	7	300	7	300
R 456	1.33	27	7	300	7	300
R 459	7	300	7	300	7	300
R 458	7	300	7	300	7	300
R 457	7	300	7	300	7	300
782	310	3,127	500	5,044	500	5,044
781	310	3,127	500	5,044	500	5,044
780	320	3,228	500	5,044	500	5,044
786	290	2,926	500	5,044	500	5,044
785	340	3,430	500	5,044	500	5,044
784	400	4,035	500	5,044	500	5,044
783	290	2,926	500	5,044	500	5,044
871	60	400	300	2,000	300	2,000
872	93	620	300	2,000	300	2,000
873	15	100	300	2,000	300	2,000
874	63	420	300	2,000	300	2,000
875	66	440	300	2,000	300	2,000
876	168	1,120	300	2,000	300	2,000
750	117	700	300	2,000	300	2,000
746	99	660	300	2,000	300	2,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
457	7	140	7	140	7	140
782	310	3,127	500	5,044	500	5,044
781	310	3,127	500	5,044	500	5,044
780	320	3,228	500	5,044	500	5,044
786	290	2,926	500	5,044	500	5,044
785	340	3,430	500	5,044	500	5,044
784	400	4,035	500	5,044	500	5,044
783	290	2,926	500	5,044	500	5,044
871	60	400	300	2,000	300	2,000
872	93	620	300	2,000	300	2,000
873	15	100	300	2,000	300	2,000
874	63	420	300	2,000	300	2,000
875	66	440	300	2,000	300	2,000
876	168	1,120	300	2,000	300	2,000
750	117	700	300	2,000	300	2,000
746	99	660	300	2,000	300	2,000
752	198	1,320	300	2,000	300	2,000
747	276	1,840	300	2,000	300	2,000
837	0	0	1.5	44	1.5	44
904	750	7,500	750	7,500	750	7,500
905	750	7,500	750	7,500	750	7,500
* 157	150	1,000	0	ARMCO SUB-STD	ARMCO SUB-STD	0
* 158	150	1,000	0	0	ARMCO SUB-STD	0

Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
457	7	140	7	140	7	140
782	310	3,127	500	5,044	500	5,044
781	310	3,127	500	5,044	500	5,044
780	320	3,228	500	5,044	500	5,044
786	290	2,926	500	5,044	500	5,044
785	340	3,430	500	5,044	500	5,044
784	400	4,035	500	5,044	500	5,044
783	290	2,926	500	5,044	500	5,044
871	60	400	300	2,000	300	2,000
872	93	620	300	2,000	300	2,000
873	15	100	300	2,000	300	2,000
874	63	420	300	2,000	300	2,000
875	66	440	300	2,000	300	2,000
876	168	1,120	300	2,000	300	2,000
750	117	700	300	2,000	300	2,000
746	99	660	300	2,000	300	2,000
752	198	1,320	300	2,000	300	2,000
747	276	1,840	300	2,000	300	2,000
837	0	0	1.5	44	1.5	44
904	750	7,500	750	7,500	750	7,500
905	750	7,500	750	7,500	750	7,500
157	150	1,000	0	ARMCO SUB-STD	ARMCOS UB-STD	0
158	150	1,000	0	0	0	0

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Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
752	198	1,320	300	2,000	300	2,000
747	276	1,840	300	2,000	300	2,000
R 837	0	0	1.5	14	1.5	14
904	750	7,500	750	7,500	750	7,500
905	750	7,500	750	7,500	750	7,500
R 157	150	1,000	0	0	ARMCO SUB-STD	1,000
R 158	150	1,000	0	0	ARMCO SUB-STD	1,000
R 159	150	1,000	0	0	ARMCO SUB-STD	1,000
R 156	150	1,000	0	0	ARMCO SUB-STD	1,000
R 164	81	540	0	0	ARMCO SUB-STD	1,000
R 166	150	1,000	0	0	ARMCO SUB-STD	1,000
R 160	150	1,000	0	0	ARMCO SUB-STD	1,000
R 155	105	700	0	0	ARMCO SUB-STD	1,000
R 154	8	100	0	0	ARMCO SUB-STD	1,000
R 162	98	650	0	0	ARMCO SUB-STD	1,000
R 163	60	400	0	0	ARMCO SUB-STD	1,000
R 1012	MISSILE	MAGS IN	7,000	9,000	7,000	9,000
R 1013	CONSTR	UCTION	7,000	9,000	7,000	9,000
R 1017	0	0	7,000	9,000	7,000	9,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
* 159	150	1,000	0	0	ARMCO SUB-STD	0
* 156	150	1,000	0	0	ARMCO SUB-STD	0
* 164	81	540	0	0	ARMCO SUB-STD	0
* 166	150	1,000	0	0	ARMCO SUB-STD	0
* 160	150	1,000	0	0	ARMCO SUB-STD	0
* 155	105	700	0	0	ARMCO SUB-STD	0
* 154	8	100	0	0	ARMCO SUB-STD	0
* 162	98	650	0	0	ARMCO SUB-STD	0
* 163	60	400	0	0	ARMCO SUB-STD	0
P809 *(1018)*	0	0	750	7,500	750	7,500
P829	0	0	750	7,500	750	7,500
P829	0	0	750	7,500	750	7,500
799	3,919	18,727	4,611	22,032	4,611	22,032
900	4,200	20,049	4,611	22,032	4,611	22,032
901	4,423	21,068	4,608	21,946	4,608	21,946
309	712	3,600	1,676	4,000	838	4,000
310	712	3,600	1,676	4,000	838	4,000
766	3,352	8,000	3,352	8,000	1,676	8,000

Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
159	150	1,000	0	0	ARMCO SUB-STD	0
156	150	1,000	0	0	ARMCO SUB-STD	0
164	81	540	0	0	ARMCO SUB-STD	0
166	150	1,000	0	0	ARMCO SUB-STD	0
160	150	1,000	0	0	ARMCO SUB-STD	0
155	105	700	0	0	ARMCO SUB-STD	0
154	8	100	0	0	ARMCO SUB-STD	0
162	98	650	0	0	ARMCO SUB-STD	0
163	60	400	0	0	ARMCO SUB-STD	0
P809	0	0	750	7,500	750	7,500
P829	0	0	750	7,500	750	7,500
P829	0	0	750	7,500	750	7,500
799	3,919	18,727	4,611	22,032	4,611	22,032
900	4,200	20,049	4,611	22,032	4,611	22,032
901	4,423	21,068	4,608	21,946	4,608	21,946
309	712	3,600	1,676	4,000	838	4,000
310	712	3,600	1,676	4,000	838	4,000
766	3,352	8,000	3,352	8,000	1,676	8,000

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
767	3,352	8,000	3,352	8,000	3,352	8,000
768	502	2,400	838	4,000	838	4,000
1006	1,566	7,500	1,566	7,500	1,566	7,500
1007	1,566	7,500	1,566	7,500	1,566	7,500
K-3	235	1,125	1,566	7,500	1,566	7,500
* 36	84	500	0	0	ARMCO SUB-STD	0
* 46	135	800	0	0	ARMCO SUB-STD	0
* 45	135	800	0	0	ARMCO SUB-STD	0
* 33	135	800	0	0	ARMCO SUB-STD	0
* 32	135	800	0	0	ARMCO SUB-STD	0
* 34	8	50	0	0	ARMCO SUB-STD	0
* 70	84	500	0	0	ARMCO SUB-STD	0
* 120	168	1,000	0	0	ARMCO SUB-STD	0
* 119	168	1,000	0	0	ARMCO SUB-STD	0
* 114	168	1,000	0	0	ARMCO SUB-STD	0
* 113	168	1,000	0	0	ARMCO SUB-STD	0

Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
767	3,352	8,000	3,352	8,000	3,352	8,000
768	502	2,400	838	4,000	838	4,000
1006	1,566	7,500	1,566	7,500	1,566	7,500
1007	1,566	7,500	1,566	7,500	1,566	7,500
K-3	235	1,125	1,566	7,500	1,566	7,500
36	84	500	0	0	ARMCO SUB-STD	0
46	135	800	0	0	ARMCO SUB-STD	0
45	135	800	0	0	ARMCO SUB-STD	0
33	135	800	0	0	ARMCO SUB-STD	0
32	135	800	0	0	ARMCO SUB-STD	0
34	8	50	0	0	ARMCO SUB-STD	0
70	84	500	0	0	ARMCO SUB-STD	0
120	168	1,000	0	0	ARMCO SUB-STD	0
119	168	1,000	0	0	ARMCO SUB-STD	0
114	168	1,000	0	0	ARMCO SUB-STD	0
113	168	1,000	0	0	ARMCO SUB-STD	0

R

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL EXPLOS MAGS	25,473.41	183,958	60,243.5	307,122	60,243.5	318,122

R

14 R 14 NOV 1994

R

Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
R INERT BEGINS						
799	3,919	18,727	4,611	22,032	4,611	22,032
900	4,200	20,049	4,611	22,032	4,611	22,032
901	4,423	21,068	4,608	21,946	4,608	21,946
309	14,468	7,600	16,076	8,000	16,076	8,000
310	14,468	7,600	16,076	8,000	16,076	8,000
R 766	7,234	3,600	8,038	4,000	8,038	4,000
R 767	7,234	3,600	8,038	4,000	8,038	4,000
R 768	6,025	2,400	7,000	3,200	7,000	3,200
R 1006	1,566	7,500	1,566	7,500	1,566	7,500
R 1007	1,566	7,500	1,566	7,500	1,566	7,500
R 1018	8,400	8,000	8,400	8,000	8,400	8,000
R K-3	235	1,125	1,566	7,500	1,566	7,500
R 46	135	800	0	0	ARMCO SUB-STD	1,000
R 45	135	800	0	0	ARMCO SUB-STD	1,000
R 33	135	800	0	0	ARMCO SUB-STD	1,000
R 32	135	800	0	0	ARMCO SUB-STD	1,000
R 34	8	50	0	0	ARMCO SUB-STD	1,000
R 70	84	500	0	0	ARMCO SUB-STD	1,000
R 120	168	1,000	0	0	ARMCO SUB-STD	1,000

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R

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
R 119	168	1,000	0	0	ARMCO SUB-STD	1,000
R 114	168	1,000	0	0	ARMCO SUB-STD	1,000
R 113	168	1,000	0	0	ARMCO SUB-STD	1,000
R 112	59	350	0	0	ARMCO SUB-STD	1,000
R 17	165	980	0	0	ARMCO SUB-STD	1,000

15.a. R 14 NOV 1994

R

Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
R 23	168	1,000	0	0	ARMCO SUB-STD	1,000
R 24	168	1,000	0	0	ARMCO SUB-STD	1,000
R 25	168	1,000	0	0	ARMCO SUB-STD	1,000
R 26	59	350	0	0	ARMCO SUB-STD	1,000
R 10	168	1,000	0	0	ARMCO SUB-STD	1,000
R 14	168	1,000	0	0	ARMCO SUB-STD	1,000
R 75	168	1,000	0	0	ARMCO SUB-STD	1,000
R 80	168	1,000	0	0	ARMCO SUB-STD	1,000
R 84	168	1,000	0	0	ARMCO SUB-STD	1,000
R 76	168	1,000	0	0	ARMCO SUB-STD	1,000
R 89	168	1,000	0	0	ARMCO SUB-STD	1,000
R 90	168	1,000	0	0	ARMCO SUB-STD	1,000
R 147	168	1,000	0	0	ARMCO SUB-STD	1,000
R 36	84	500	0	0	ARMCO SUB-STD	1,000
R 15	0	0	0	0	ARMCO SUB-STD	1,000

15.b. R 14 NOV 1994

R

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
18	0	0	0	0	ARMCO SUB-STD	1,000
19	0	0	0	0	ARMCO SUB-STD	1,000
47	0	0	0	0	ARMCO SUB-STD	1,000
48	0	0	0	0	ARMCO SUB-STD	1,000
53	0	0	0	0	ARMCO SUB-STD	1,000
55	0	0	0	0	ARMCO SUB-STD	1,000
56	0	0	0	0	ARMCO SUB-STD	1,000
72	0	0	0	0	ARMCO SUB-STD	1,000
73	0	0	0	0	ARMCO SUB-STD	1,000
78	0	0	0	0	ARMCO SUB-STD	1,000

15. c. R 14 NOV 1994

Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
85	0	0	0	0	ARMCO SUB-STD	1,000
88	0	0	0	0	ARMCO SUB-STD	1,000
92	0	0	0	0	ARMCO SUB-STD	1,000
93	0	0	0	0	ARMCO SUB-STD	1,000
99	0	0	0	0	ARMCO SUB-STD	1,000
101	0	0	0	0	ARMCO SUB-STD	1,000
111	0	0	0	0	ARMCO SUB-STD	1,000
116	0	0	0	0	ARMCO SUB-STD	1,000
122	0	0	0	0	ARMCO SUB-STD	1,000
123	0	0	0	0	ARMCO SUB-STD	1,000
127	0	0	0	0	ARMCO SUB-STD	1,000
134	0	0	0	0	ARMCO SUB-STD	1,000
135	0	0	0	0	ARMCO SUB-STD	1,000
139	0	0	0	0	ARMCO SUB-STD	1,000
140	0	0	0	0	ARMCO SUB-STD	1,000

15. d. R 14 NOV 1994

R

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
141	0	0	0	0	ARMCO SUB-STD	1,000
144	0	0	0	0	ARMCO SUB-STD	1,000
146	0	0	0	0	ARMCO SUB-STD	1,000
172	0	0	0	0	ARMCO SUB-STD	1,000
173	0	0	0	0	ARMCO SUB-STD	1,000
196	0	0	0	0	ARMCO SUB-STD	1,000
13	0	0	0	0	ARMCO SUB-STD	1,000

8

15. e. R 14 NOV 1994

R

Site: NAVMAG (60872)

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
R P447 *	0	0	3,562	17,000	3,562	17,000
R P830 *	0	0	3,562	17,000	3,562	17,000
R TOTAL INERT	71,400	128,299	82,280	154,510	82,280	213,510
R TOTAL THIS SITE	96,873.41	312,257	142,523.5	307,122	142,523.5	531,632

ARMCO SUB-STD MAGAZINES ARE WWII CONSTRUCTION, WHICH ARE PARTIALLY DESTROYED AND ONLY EXIST AS AN IMPROVEMENT FOR OPEN STOW. SOME COULD BE REASONABLY RESTORED IN ORDER TO CASE EXPLOSIVES, BUT CURRENTLY ONLY 11 ARMCOS CAN HOLD EXPLOSIVES IN CONDITION CODE "ECHO" WITH A WAIVER FROM NAVSEA.

* THESE ARE UNPROGRAMMED MAGAZINES FOR THE FUTURE WHICH HAVE NOT BEEN DESIGNATED FOR A SPECIFIC YEAR. MONEY HAS NOT BEEN APPROPRIATED YET.

15.f.R 14 NOV 1994

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Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
* 112	59	350	0	0	ARMCO SUB-STD	0
* 16	165	980	0	0	ARMCO SUB-STD	0
* 23	168	1,000	0	0	ARMCO SUB-STD	0
* 24	168	1,000	0	0	ARMCO SUB-STD	0
* 25	168	1,000	0	0	ARMCO SUB-STD	0
* 26	59	350	0	0	ARMCO SUB-STD	0
* 10	168	1,000	0	0	ARMCO SUB-STD	0
* 14	168	1,000	0	0	ARMCO SUB-STD	0
P809	0	0	1,885	9,000	1,885	9,000
P447	0	0	3,562	17,000	3,562	17,000
P830	0	0	3,562	17,000	3,562	17,000
Total This Site	52,409.41	298,699	*79,924.50*	*430,602*	*76,572.50*	*430,602*

** ARMCO SUB-STD are magazines WWII construction which are partially destroyed and only exist as an improvement for open stow.*

Change
N4644
CPF
AUG 94

Activity: 60872

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
112	59	350	0	0	ARMCO SUB-STD	0
16	165	980	0	0	ARMCO SUB-STD	0
23	168	1,000	0	0	ARMCO SUB-STD	0
24	168	1,000	0	0	ARMCO SUB-STD	0
25	168	1,000	0	0	ARMCO SUB-STD	0
26	59	350	0	0	ARMCO SUB-STD	0
10	168	1,000	0	0	ARMCO SUB-STD	0
14	168	1,000	0	0	ARMCO SUB-STD	0
P809	0	0	1,885	9,000	1,885	9,000
P447	0	0	3,562	17,000	3,562	17,000
P830	0	0	3,562	17,000	3,562	17,000
Total This Site	52,409.41	298,699	78,214.50	459,202	492,474.50	942,667.50

Activity: 60872

2. Stowage, continued

2.3 In the table below, provide the basic characteristics of the stowage facilities under your cognizance. Identify the type of structure (e.g. box, igloo), its rated category, rated Net Explosive Weight (N.E.W.) and status of ESQD arc for each stowage facility listed above.

Table 2.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated N.E.W.	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
748 12AC3	1.1	500,000	Y	N	N/A
749 12AC4	1.1	500,000	Y	N	N/A
751 12AC6	1.1	500,000	Y	N	N/A
753 12AC8	1.1	500,000	Y	N	N/A
754 12AC9	1.1	500,000	Y	N	N/A
755 12AC10	1.1	500,000	Y	N	N/A
756 12AC11	1.1	500,000	Y	N	N/A
757 12AC12	1.1	500,000	Y	N	N/A
758 12AC13	1.1	500,000	Y	N	N/A
759 12AC14	1.1	500,000	Y	N	N/A
760 12AC15	1.1	500,000	Y	N	N/A
761 12AC16	1.1	500,000	Y	N	N/A
762 12AC17	1.1	500,000	Y	N	N/A
763 12AC18	1.1	500,000	Y	N	N/A
764 12AC19	1.1	500,000	Y	N	N/A
765 12AC20	1.1	500,000	Y	N	N/A
842 12AC21	1.1	500,000	Y	N	N/A
843 12AC22	1.1	500,000	Y	N	N/A

Activity: 60872

844 12AT23	1.1	500,000	Y	N	N/A
845 12AT24	1.1	500,000	Y	N	N/A
846 12AT25	1.1	500,000	Y	N	N/A
847 12AT26	1.1	500,000	Y	N	N/A
848 12AT27	1.1	500,000	Y	N	N/A
849 12AT28	1.1	500,000	Y	N	N/A
850 12AT29	1.1	500,000	Y	N	N/A
851 12AT30	1.1	500,000	Y	N	N/A
852 12AT31	1.1	500,000	Y	N	N/A
853 12AT32	1.1	500,000	Y	N	N/A
854 12AT33	1.1	500,000	Y	N	N/A
855 12AT34	1.1	500,000	Y	N	N/A
856 12AT35	1.1	500,000	Y	N	N/A
857 12AT36	1.1	500,000	Y	N	N/A
858 12AT37	1.1	500,000	Y	N	N/A
802 14AT1	1.1	500,000	Y	N	N/A
803 14AT2	1.1	500,000	Y	N	N/A
800 14AT3	1.1	500,000	Y	N	N/A
801 14AT4	1.1	500,000	Y	N	N/A
439 14AT5	1.1	500,000	Y	N	N/A
804 14AT6	1.1	500,000	Y	N	N/A
805 14AT7	1.1	500,000	Y	N	N/A
806 14AT8	1.1	500,000	Y	N	N/A
807 14AT9	1.1	500,000	Y	N	N/A
440 14AT10	1.1	500,000	Y	N	N/A
808 14AT11	1.1	500,000	Y	N	N/A

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809 14AT12	1.1	500,000	Y	N	N/A
441 14AT13	1.1	500,000	Y	N	N/A
810 14AT14	1.1	500,000	Y	N	N/A
811 14AT15	1.1	500,000	Y	N	N/A
442 14AT16	1.1	500,000	Y	N	N/A
443 14AT17	1.1	500,000	Y	N	N/A
812 14AT18	1.1	500,000	Y	N	N/A
444 14AT19	1.1	500,000	Y	N	N/A
813 12AT20	1.1	500,000	Y	N	N/A
814 14AT21	1.1	500,000	Y	N	N/A
445 14AT22	1.1	500,000	Y	N	N/A
815 14AT23	1.1	500,000	Y	N	N/A
438 14AT24	1.1	500,000	Y	N	N/A
446 15AT1	1.1	500,000	Y	N	N/A
447 15AT2	1.1	500,000	Y	N	N/A
448 15AT3	1.1	500,000	Y	N	N/A
449 15AT4	1.1	500,000	Y	N	N/A
450 15AT5	1.1	500,000	Y	N	N/A
451 15AT6	1.1	500,000	Y	N	N/A
452 15AT7	1.1	500,000	Y	N	N/A
453 15AT8	1.1	500,000	Y	N	N/A
816 18AC1	1.1	500,000	Y	N	N/A
817 18AC2	1.1	500,000	Y	N	N/A
818 18AC3	1.1	500,000	Y	N	N/A
819 18AC4	1.1	500,000	Y	N	N/A
820 18AC5	1.1	500,000	Y	N	N/A

821 18AC6	1.1	500,000	Y	N	N/A
822 18AC7	1.1	500,000	Y	N	N/A
828 21AT1	1.1	500,000	Y	N	N/A
827 21AT2	1.1	500,000	Y	N	N/A
419 21AT3	1.1	500,000	Y	N	N/A
824 21AT4	1.1	500,000	Y	N	N/A
823 21AT5	1.1	500,000	Y	N	N/A
420 21AT6	1.1	500,000	Y	N	N/A
825 21AT7	1.1	500,000	Y	N	N/A
826 21AT8	1.1	500,000	Y	N	N/A
418 21AT9	1.1	500,000	Y	N	N/A
421 21AT10	1.1	500,000	Y	N	N/A
422 21AT11	1.1	500,000	Y	N	N/A
433 21AT12	1.1	500,000	Y	N	N/A
434 21AT13	1.1	500,000	Y	N	N/A
829 21AT14	1.1	500,000	Y	N	N/A
830 21AT15	1.1	500,000	Y	N	N/A
435 21AT16	1.1	500,000	Y	N	N/A
831 21AT17	1.1	500,000	Y	N	N/A
832 21AT18	1.1	500,000	Y	N	N/A
436 21AT19	1.1	500,000	Y	N	N/A
833 21AT20	1.1	500,000	Y	N	N/A
834 21AT21	1.1	500,000	Y	N	N/A
837 21AT22	1.1	500,000	Y	N	N/A
423 22AT1	1.1	500,000	Y	N	N/A
430 22AT2	1.1	500,000	Y	N	N/A

431 22AT3	1.1	500,000	Y	N	N/A
432 22AT4	1.1	500,000	Y	N	N/A
424 22AT5	1.1	500,000	Y	N	N/A
425 22AT6	1.1	500,000	Y	N	N/A
427 22ATX7	1.1	350,000	Y	N	N/A
426 22AT8	1.1	500,000	Y	N	N/A
428 22AT9	1.1	500,000	Y	N	N/A
429 24ATX3	1.1	225,000	Y	N	N/A
454 28HT1	1.1	15,000	Y	N	N/A
455 28HT2	1.1	15,000	Y	N	N/A
456 28HT3	1.1	15,000	Y	N	N/A
459 29HT2	1.1	15,000	Y	N	N/A
458 29HT3	1.1	15,000	Y	N	N/A
457 29HT4	1.1	15,000	Y	N	N/A
782 30PC1	1.1	500,000	Y	N	N/A
781 30PC2	1.1	500,000	Y	N	N/A
780 30PC3	1.1	500,000	Y	N	N/A
786 31LC1	1.1	500,000	Y	N	N/A
785 31LC2	1.1	500,000	Y	N	N/A
784 31LC3	1.1	500,000	Y	N	N/A
783 31LC4	1.1	500,000	Y	N	N/A
871 33ACX1	1.1	15,000	Y	N	N/A
872 33ACX2	1.1	15,000	Y	N	N/A
873 33ACX3	1.1	15,000	Y	N	N/A
874 33ACX4	1.1	15,000	Y	N	N/A
875 33ACX5	1.1	15,000	Y	N	N/A

876 33ACX6	1.1	500,000	Y	N	N/A
750 33AC7	1.1	500,000	Y	N	N/A
746 33AC8	1.1	500,000	Y	N	N/A
752 33AC9	1.1	500,000	Y	N	N/A
747 33AC10	1.1	500,000	Y	N	N/A
837 33HTX11	1.1	500,000	Y	N	N/A
904 34XCX1	1.1	500,000	Y	N	N/A
905 34XCX2	1.1	500,000	Y	N	N/A
SUB-STANDARD	ARMCO	MAGAZ INE	USED BY	COMNAVS EASYSCO M	AUTHORITY
157 17ZC1	1.1	500,000	Y	UNTIL	NOT REQUIRED
158 17ZC2	1.1	500,000	Y	UNTIL	NOT REQUIRED
159 17ZC3	1.1	500,000	Y	UNTIL	NOT REQUIRED
156 17ZC4	1.1	500,000	Y	UNTIL	NOT REQUIRED
164 19ZC1	1.1	500,000	Y	UNTIL	NOT REQUIRED
166 19ZC3	1.1	500,000	Y	UNTIL	NOT REQUIRED
160 20ZC1	1.1	500,000	Y	UNTIL	NOT REQUIRED
155 20ZC2	1.1	500,000	Y	UNTIL	NOT REQUIRED
154 20ZC3	1.1	500,000	Y	UNTIL	NOT REQUIRED
162 20ZC6	1.1	500,000	Y	UNTIL	NOT REQUIRED

Activity: 60872

163 20ZC7	1.1	500,000	Y	UNTIL	NOT REQUIRED

R

Activity: NAVMAG GU

2. Stowage, continued

2.4 Provide details of your calculations and the assumptions made to determine the differences reported in Table 2.2. between present and maximum capability, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased stowage workload at this activity. Indicate by Fiscal Year (FY) when programmed MILCON will increase your stowage capability and by how much. Specify any factors that significantly inhibit this facility realizing its maximum storage capability (e.g. condition of storage facilities, personnel to maintain necessary operations, operating equipment, ESQD limits, environmental constraints, physical security, etc.).

a. PRESENT: Used standard 300 S/T and 2,000 sq.ft. per AT/AC magazine, 7 S/T and 140 sq.ft. per ht magazine, 500 S/T and 5,044 sq.ft. per LC/PC magazine, 750 S/T and 7,500 sq.ft. per XC magazine and 150 S/T and 1,000 sq.ft. per ARMCO (sub-std) magazine. Multiplied S/T and sq.ft. by actual % of magazine utilized.

b. FY-2000 and maximum: Included MILCON magazines and warehouses funded for FY-92 and FY-94.

R DELETED UNPROGRAMMED MILCON.

2.5 For each inhibiting item identified in question 2.4, assess a cost or impact of eliminating the inhibitor, the Fiscal Year (FY) in which such elimination would be completed, and the quantity increase in storage capability realized (express in terms of tons and square feet).

P446 $9,300.000 WHEN FUNDED 3,000 S/T, 35,308 SQ.FT.
PXXX WHEN FUNDED 3,000 S/T, 35,308 SQ.FT.
PWWW WHEN FUNDED 1,800 S/T, 12,000 SQ.FT.

2.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance stowage at this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. Expansion projects will have impact upon the environment, and certain projects may have significant impacts. EIAs will be prepared for individual projects as required under MCON submission procedures.

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Activity: 60872

2. Stowage, continued

2.4 Provide details of your calculations and the assumptions made to determine the differences reported in Table 2.2. between present and maximum capability, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased stowage workload at this activity. Indicate by Fiscal Year (FY) when programmed MILCON will increase your stowage capability and by how much. Specify any factors that significantly inhibit this facility realizing its maximum storage capability (e.g. condition of storage facilities, personnel to maintain necessary operations, operating equipment, ESQD limits, environmental constraints, physical security, etc.).

a. PRESENT: Used standard 300 S/T and 2,000 sq.ft. per AT/AC magazine, 7 S/T and 140 sq.ft. per ht magazine, 500 S/T and 5,044 sq.ft. per LC/PC magazine, 750 S/T and 7,500 sq.ft. per XC magazine and 150 S/T and 1,000 sq.ft. per ARMCO (sub-std) magazine. Multiplied S/T and sq.ft. by actual % of magazine utilized.

b. FY-2000 and maximum: Included MILCON magazines and warehouses funded for FY-92 and FY-94.

c. *Unprogrammed MILCON is not included in the inventories, but that is a factor to be considered.*

Change
N4644
CPF
AUG 94

2.5 For each inhibiting item identified in question 2.4, assess a cost or impact of eliminating the inhibitor, the Fiscal Year (FY) in which such elimination would be completed, and the quantity increase in storage capability realized (express in terms of tons and square feet).

P446 $9,300.000 WHEN FUNDED 3,000 S/T, 35,308 SQ.FT.
PXXX WHEN FUNDED 3,000 S/T, 35,308 SQ.FT.
PWWW WHEN FUNDED 1,800 S/T, 12,000 SQ.FT.

2.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance stowage at this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. Expansion projects will have impact upon the environment, and certain projects may have significant impacts. EIAs will be prepared for individual projects as required under MCON submission procedures.

Activity: 60B72

2. Stowage, continued

2.4 Provide details of your calculations and the assumptions made to determine the differences reported in Table 2.2. between present and maximum capability, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased stowage workload at this activity. Indicate by Fiscal Year (FY) when programmed MILCON will increase your stowage capability and by how much. Specify any factors that significantly inhibit this facility realizing its maximum storage capability (e.g. condition of storage facilities, personnel to maintain necessary operations, operating equipment, ESQD limits, environmental constraints, physical security, etc.).

a. PRESENT: Used standard 300 S/T and 2,000 sq.ft. per AT/AC magazine, 7 S/T and 140 sq.ft. per ht magazine, 500 S/T and 5,044 sq.ft. per LC/PC magazine, 750 S/T and 7,500 sq.ft. per XC magazine and 150 S/T and 1,000 sq.ft. per ARMCO (sub-std) magazine.
Multiplied S/T and sq.ft. by actual % of magazine utilized.

b. FY-2000 and maximum: Included MILCON magazines and warehouses funded for FY-92 and FY-94.

c. UNPROGRAMMED MILCON INCLUDED:

P-WWW 6 HE Magazine
P-446 6 SP&P Magazine $9,300,000
P-XXX 6 SP&P Magazine

2.5 For each inhibiting item identified in question 2.4, assess a cost or impact of eliminating the inhibitor, the Fiscal Year (FY) in which such elimination would be completed, and the quantity increase in storage capability realized (express in terms of tons and square feet).

P446 $9,300.000 WHEN FUNDED 3,000 S/T, 35,308 SQ.FT.
PXXX WHEN FUNDED 3,000 S/T, 35,308 SQ.FT.
PWWW WHEN FUNDED 1,800 S/T, 12,000 SQ.FT.

2.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance stowage at this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. Expansion projects will have impact upon the environment, and certain projects may have significant impacts. EIAs will be prepared for individual projects as required under MCON submission procedures.

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Activity: N00872

Mission Area

3. Throughput

3.1 Based on current programmed workload and mix, identify the current outload requirements for each commodity type of each munition stored at this facility, in each of the following operational scenarios. Provide Unit Throughput as available.

Table 3.1.a: **Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (tons/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE	800	1100	1000
Threat	180	880	780
Nuclear Threat	0	0	0
Other - VERTREP *	96	96	96

R

* VERTREP IS A POSSIBLE, BUT NOT A NORMAL OPERATION. VERTREP WHEN CONDUCTED IS EXECUTED FROM A DETACHED HELO STAGING AREA AND NOT AT THE WHARF.

Table 3.1.b: **Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (units/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE	43,200	46,000	43,200
Threat	1,440	1,600	1,440
Nuclear Threat	0	0	0
Other	0	0	0

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Activity: 60872

Mission Area

3. Throughput

3.1 Based on current programmed workload and mix, identify the current outload requirements for each commodity type of each munition stored at this facility, in each of the following operational scenarios. Provide Unit Throughput as available.

Table 3.1.a: **Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (tons/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE	*800*	*1100*	*1000*
Threat	*180*	*880*	*780*
Nuclear Threat	0	0	0
Other	0	0	0

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N4644
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Table 3.1.b: **Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (units/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE	43,200	46,000	43,200
Threat	1,440	1,600	1,440
Nuclear Threat	0	0	0
Other	0	0	0

Activity: 60872

Mission Area

3. Throughput

3.1 Based on current programmed workload and mix, identify the current outload requirements for each commodity type of each munition stored at this facility, in each of the following operational scenarios. Provide Unit Throughput as available.

Table 3.1.a: **Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (tons/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE	19,950,864	143,640,000	19,950,864
Threat	6,786,008	15,960,000	6,786,008
Nuclear Threat	0	0	0
Other	0	0	0

Table 3.1.b: **Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (units/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE	43,200	46,000	43,200
Threat	1,440	1,600	1,440
Nuclear Threat	0	0	0
Other	0	0	0

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Activity: NAVMAG GU
60872

3. Throughput, continued

3.2 Identify the throughput in Tons for your facility as rated, as required under the operational conditions specified, and as executed or programmed for requested Fiscal Years. In determining your maximum rated capability, assume: (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance requirement, choose the best configuration based on type of facilities available and predicted requirements. In the space provided below Table 3.2.a, detail the basis for your calculations of your maximum rated capability. If the Fiscal Years sampled in Table 3.2.b do not reflect your highest and lowest levels of activity for the period FY 1986-2001, add those years in the space provided.

Table 3.2.a: **Throughput in Tons**

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		PIER	VERTREP	RAIL	TRUCK
Maximum Rated Capability	LOE	1000	96	0	0
	Threat	200	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Peacetime Operations)	LOE	640	96	0	0
	Threat	80	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Mobilization)*	LOE	1536	96	0	0
	Threat	384	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Sustainment)*	LOE	1433	96	0	0
	Threat	359	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

* It is recognized the Mobilization and Sustainment requirements reflect a higher state of operations and readiness, and that the associated work period may well exceed the "1-8-5".

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Activity: 60872

3. Throughput, continued

3.2 Identify the throughput in Tons for your facility as rated, as required under the operational conditions specified, and as executed or programmed for requested Fiscal Years. determining your maximum rated capability, assume: (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance requirement, choose the best configuration based on type of facilities available and predicted requirements. In the space provided below Table 3.2.a, detail the basis for your calculations of your maximum rated capability. If the Fiscal Years sampled in Table 3.2.b do not reflect your highest and lowest levels of activity for the period FY 1986-2001, add those years in the space provided.

Table 3.2.a: **Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
Maximum Rated Capability	LOE	*2000*	96	0	0
	Threat	*880*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Peacetime Operations)	LOE	800	96	0	0
	Threat	*180*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Mobilization)*	LOE	*1100*	96	0	0
	Threat	*880*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Sustainment)*	LOE	*1000*	96	0	0
	Threat	*780*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

* It is recognized the Mobilization and Sustainment requirements reflect a higher state of operations and readiness, and that the associated work period may well exceed the "1-8-5".

Change
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Activity: 60872

3. Throughput, continued

3.2 Identify the throughput in Tons for your facility as rated, as required under the operational conditions specified, and as executed or programmed for requested Fiscal Years. In determining your maximum rated capability, assume: (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance requirement, choose the best configuration based on type of facilities available and predicted requirements. In the space provided below Table 3.2.a, detail the basis for your calculations of your maximum rated capability. If the Fiscal Years sampled in Table 3.2.b do not reflect your highest and lowest levels of activity for the period FY 1986-2001, add those years in the space provided.

Table 3.2.a: **Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
Maximum Rated Capability	LOE	1200	96	0	0
	Threat	1160	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Peacetime Operations)	LOE	800	96	0	0
	Threat	780	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Mobilization)*	LOE	1200	96	0	0
	Threat	1160	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
Requirement (Sustainment)*	LOE	800	96	0	0
	Threat	780	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

* It is recognized the Mobilization and Sustainment requirements reflect a higher state of operations and readiness, and that the associated work period may well exceed the "1-8-5".

Activity: NAVMAG GU 60872

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3. **Throughput, continued**

Table 3.2.b: **Historic and Predicted**

Throughput in Tons

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		PIER	VERTREP	RAIL	TRUCK
FY 1986 (Executed) (LOW)	LOE	10,500	942	0	0
	Threat	1285	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 1991 (Executed) (HIGH)	LOE	63,104	1,172	0	0
	Threat	7,800	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 1994 (Executed) THROUGH JULY 94	LOE	13,350	1,050	0	0
	Threat	1,650	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

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3. Throughput, continued

Table 3.2.b: **Historic and Predicted Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
FY 1986 (Executed)	LOE	*10,500*	*942*	0	0
	Threat	*1285*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 1991 (Executed)	LOE	*63,104*	*1,172*	0	0
	Threat	*7,800*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 1994 (Executed) *THROUGH JULY 94*	LOE	*13,350*	*1,050*	0	0
	Threat	*1,650*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

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Activity: 60872

3. Throughput, continued

Table 3.2.b: **Historic and Predicted Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
FY 1986 (Executed)	LOE	19,981,350	1,168,500	0	0
	Threat	2,220,150	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 1991 (Executed)	LOE	121,244,130	17,090,300	0	0
	Threat	1,841,916	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 1994 (Executed)	LOE	20,721,311	2,423,565	0	0
	Threat	1,841,916	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

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60872

3. **Throughput, continued**

Table 3.2.c: **Historic and Predicted Throughput in Tons**

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		PIER	VERTREP	RAIL	TRUCK
FY 1997 (Programmed)	LOE	14,000	50	0	0
	Threat	3,000	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 2001 (Programmed)	LOE	14,000	50	0	0
	Threat	3,000	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY: 1986 Minimum Outload Workload	LOE	10,500	942	0	0
	Threat	1,285	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY: 1991 Maximum Outload Workload	LOE	63,104	1,172	0	0
	Threat	7,800	0	0	0
	Nuclear Threat		0	0	0
	Other	0	0		0

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3. Throughput, continued

Table 3.2.c: **Historic and Predicted Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
FY 1997 (Programmed)	LOE	*14,000*	*50*	0	0
	Threat	*3,000*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 2001 (Programmed)	LOE	*14,000*	*50*	0	0
	Threat	*3,000*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY: *1986* Minimum Outload Workload	LOE	*10,500*	*942*	0	0
	Threat	*1,285*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY: *1991* Maximum Outload Workload	LOE	*63,104*	*1,172*	0	0
	Threat	*7,800*	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

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N4644
CPF
AUG 94

Activity: 60872

3. Throughput, continued

Table 3.2.c: **Historic and Predicted Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
FY 1997 (Programmed)	LOE	215,615,102	12,609,071	0	0
	Threat	23,957,243	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY 2001 (Programmed)	LOE	215,615,102	12,609,071	0	0
	Threat	23,957,243	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY: _____ Minimum Outload Workload	LOE	19,981,350	1,168,500	0	0
	Threat	23,957,234	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0
FY: _____ Maximum Outload Workload	LOE	215,615,104	12,609,071	0	0
	Threat	23,957,234	0	0	0
	Nuclear Threat	0	0	0	0
	Other	0	0	0	0

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Activity: NAVMAG GU

3. Throughput, continued

3.3 Identify the annual throughput, by type of receiving vessel, in short tons, for the period requested. Specify all non-DON recipients of ordnance from your activity (e.g. Army, FMS).

Table 3.3.a: **Historic/Programmed Ordnance Throughput Capability**

Type of Ship		Annual Short Tons Throughput							
		FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Combatants	CV / CVN	0	0	0	0	0	0	0	0
	Other	0	0	0	130	220	838	599	1,129
Navy Bulk (AE, AOE, AOR, etc.)		0	0	0	5,142	9,885	19,221	34,009	15,309
Navy Amphibious Ships		0	0	0	0	0	0	0	0
Other Break Bulk		0	0	0	5,462	310	50,742	0	4,230
Container Ship		0	0	0	0	0	0	0	0

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Activity: 60872

3. Throughput, continued

3.3 Identify the annual throughput, by type of receiving vessel, in short tons, for the period requested. Specify all non-DON recipients of ordnance from your activity (e.g. Army, FMS).

Table 3.3.a: **Historic/Programmed Ordnance Throughput Capability**

Type of Ship		Annual Short Tons Throughput							
		FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Combatants	CV / CVN	0	0	0	0	0	0	0	0
	Other	0	0	0	130	220	838	599	1,129
Navy Bulk (AE, AOE, AOR, etc.)		0	0	0	5,142	9,885	19,221	34,009	15,309
Navy Amphibious Ships		0	0	0	0	0	0	0	0
Other Break Bulk		0	0	0	5,462	310	50,742	0	4,230
Container Ship		0	0	0	0	0	0	0	0

Activity: NAVMAG EU

3. Throughput, continued

Table 3.3.b: **Historic/Programmed Ordnance Throughput Capability**

Type of Ship		Annual Short Tons Throughput							
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Combatants	CV / CVN	0	0	0	0	0	0	0	0
	OTH ther	120	107	122	118	124	130	136	143
Navy Bulk (AE, AOE, AOR, etc.)		9,161	9,619	10,100	10,605	11,135	11,135	11,135	11,135
Navy Amphibious Ships		0	0	0	0	0	0	0	0
Other Break Bulk		916	962	1,010	1,060	1,113	1,169	1,169	1,169
Container Ship		0	0	0	0	0	0	0	0

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3. Throughput, continued

Table 3.3.b: **Historic/Programmed Ordnance Throughput Capability**

Type of Ship		Annual Short Tons Throughput							
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Combatants	CV / CVN	0	0	0	0	0	0	0	0
	OTH ther	120	107	122	118	124	130	136	143
Navy Bulk (AE, AOE, AOR, etc.)		9,161	9,619	10,100	10,605	11,135	11,135	11,135	11,135
Navy Amphibious Ships		0	0	0	0	0	0	0	0
Other Break Bulk		916	962	1,010	1,060	1,113	1,169	1,169	1,169
Container Ship		0	0	0	0	0	0	0	0

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Activity: NAVMAG GU

3. Throughput, continued

3.4 Assuming (a) the current projected total workload and mix remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the ordnance outload conducted, based on the current and future planned workload mixes? Please provide your response in annual throughput, by type of receiving vessel, in short tons, that could be accomplished at this facility for the period requested.

Table 3.4: **Maximum Potential Ordnance Throughput Capability**

Type of Ship		Short Tons Throughput						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Combatants	CV / CVN	0	0	0	0	0	0	0
	Other	107	112	117	124	130	136	143
Navy Bulk (AE, AOE, AOR, etc.)		9,161	9,619	10,100	10,605	11,135	11,135	11,135
Navy Amphibious Ships		0	0	0	0	0	0	0
Other Break Bulk		1,169	1,169	1,169	1,169	1,169	1,169	1,169
Container Ship		0	0	0	0	0	0	0

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Activity: 60872

3. Throughput, continued

3.4 Assuming (a) the current projected total workload and mix remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the ordnance outload conducted, based on the current and future planned workload mixes? Please provide your response in annual throughput, by type of receiving vessel, in short tons, that could be accomplished at this facility for the period requested.

Table 3.4: **Maximum Potential Ordnance Throughput Capability**

Type of Ship		Short Tons Throughput						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Combatants	CV / CVN	0	0	0	0	0	0	0
	Other	107	112	117	124	130	136	143
Navy Bulk (AE, AOE, AOR, etc.)		9,161	9,619	10,100	10,605	11,135	11,135	11,135
Navy Amphibious Ships		0	0	0	0	0	0	0
Other Break Bulk		1,169	1,169	1,169	1,169	1,169	1,169	1,169
Container Ship		0	0	0	0	0	0	0

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Activity: N00872

3. Throughput, continued

3.5 Provide details of the calculations used to complete Tables 3.4, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased outload workload at this activity.

a. 30 Lifts per hour, 3 hooks = 90 lifts per hour

3.6 Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform ordnance outloads? What other investments in the industrial infrastructure would you make to increase activity outload capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

a. Replace 35' trailers with 40' trailers
R b. Railed crane to lift ordnance

3.7 Are there any ultimate and overriding limiting factors to expansion of this activity's outloading workload? If so, what are they?

a. No.

3.8 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance outloading at this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. No.

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3. Throughput, continued

3.5 Provide details of the calculations used to complete Tables 3.4, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased outload workload at this activity.

a. 30 Lifts per hour, 3 hooks = 90 lifts per hour.

3.6 Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform ordnance outloads? What other investments in the industrial infrastructure would you make to increase activity outload capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

a. Replace 35' trailers with 40' trailers

3.7 Are there any ultimate and overriding limiting factors to expansion of this activity's outloading workload? If so, what are they?

a. No.

3.8 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance outloading at this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. No.

R

Activity: N60872

Mission Area

4. Maintenance and Testing

4.1 By units of ordnance type and by DLMHs, identify what maintenance and testing has been or is programmed to be performed at this location for the period requested. Report depot-level maintenance as a separate line from intermediate-level maintenance.

Table 4.1.a: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	Units Throughput							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
R Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
R Surface Launched Threat	*	*	*	*	*	*	*	178
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
R INERT	0	0	0	0	0	846	39786	4132
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
R LOE: Bombs	0	0	0	1000	1886	0	987	1100
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	771041	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	987
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

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Activity: 60872

Mission Area

4. Maintenance and Testing

4.1 By units of ordnance type and by DLMHs, identify what maintenance and testing has been or is programmed to be performed at this location for the period requested. Report depot-level maintenance as a separate line from intermediate-level maintenance.

Table 4.1.a: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	Units Throughput							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	68	24
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	185	470
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	864	39786	4132
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	1886	0	987	1100
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	71041	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	987
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

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Mission Area

4. Maintenance and Testing

4.1 By units of ordnance type and by DLMHs, identify what maintenance and testing has been or is programmed to be performed at this location for the period requested. Report depot-level maintenance as a separate line from intermediate-level maintenance.

Table 4.1a: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	Units Throughput							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	68	24
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	185	470
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	864	39786	4132
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	1886	0	987	1100
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	71041	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	987
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

R

Activity: N60872

Ordnance Type	Units Throughput							
Total:	0	0	0	0	1886	864	1118 14	6397

* NO RECORDS AVAILABLE DUE TO THE ESTABLISHMENT OF THE THREAT WEAPONS DEPARTMENT IN DEC 92.

NOTE: NAVMAG GUAM DOES NOT HAVE THE CAPABILITY TO PERFORM MAINTENANCE OR TESTING ON TORPEDOES THEREFORE THE USS HOLLAND PERFORMS MAINTENANCE AND TESTING AS THE IMA FACILITY ON GUAM OR THEY MUST BE SHIPPED OFF ISLAND. SIMILARLY, MOMAG PERFORMS ON ISLAND TESTING AND MAINTENANCE FOR MINES.

R

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Activity: 60872

Ordnance Type	Units Throughput							
Total:	0	0	0	0	1886	864	112,067	66,713

R

Activity: N00872

4. Maintenance and Testing, continued

Table 4.1.b: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	Units Throughput							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
R Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
R Surface Launched Threat	30	105	105	105	105	105	105	105
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	8792	8350	6470	6470	6470	6470	6470	6470
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	4265	1600	1000	1000	1000	1000	1000	1000
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	500	0	500	0	500	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
R Total:	13092	10055	8075	7575	8075	7575	8075	7575

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Activity: 60872

4. Maintenance and Testing, continued

Table 4.1.b: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	Units Throughput							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	105	105	105	105	105	105	105	105
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	99	105	105	105	105	105	105	105
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	8792	8350	6470	6470	6470	6470	6470	6470
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	4265	1600	1000	1000	1000	1000	1000	1000
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	500	0	500	0	500	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	13261	10160	8180	7680	8180	7680	8180	7680

Change
N4644
CPF
AUG 94

Activity: 60872

4. Maintenance and Testing, continued

Table 4.1.b: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	Units Throughput							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	105	105	105	105	105	105	105	105
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	99	105	105	105	105	105	105	105
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	8792	8350	6470	6470	6470	6470	6470	6470
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	4265	1600	1000	1000	1000	1000	1000	1000
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	00	500	0	500	0	500	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	13,261	10,160	8,180	7,680	8,180	7,680	8,180	77,680

R

Activity: N60872

4. Maintenance and Testing, continued

Table 4.1.c: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
R Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
R Surface Launched Threat	*	*	*	*	*	*	*	525
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
R INERT	0	0	0	0	0	345	1008	1344
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	1800	4000	0	7567	21819
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	1200	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	576
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	0	0	0	1800	4000	345	9775	24264

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Activity: 60872

4. Maintenance and Testing, continued

Table 4.1.c: **Historic and Periodic Maintenance and Testing Workload**

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	42	42	42	42	42	42	63	83
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	42	42	42	42	42	42	63	63
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	1008	1344
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	1800	4000	0	7567	21819
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	576
Grenades/Mortars/Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	84	84	84	1,884	4,084	84	8,701	*23,885*

Change
N4644
CPF
AUG 94

Activity: 60872

4. Maintenance and Testing, continued

Table 4.1.c: **Historic and Periodic Maintenance and Testing Workload**

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	42	42	42	42	42	42	63	83
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	42	42	42	42	42	42	63	63
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	1008	1344
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	1800	4000	0	7567	21819
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	576
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	84	84	84	1,884	4,084	84	8,701	223,885

R

Activity: N60872

4. Maintenance and Testing, continued

Table 4.1.d: **Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	300	850	850	850	850	850	850	850
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	4608	4608	2060	2060	2060	2060	2060	2060
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	7846	7104	3552	3552	3552	3552	3552	3552
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	600	0	600	0	600	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	12754	12562	7062	6462	7062	6462	7062	6462

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Activity: 60872

4. Maintenance and Testing, continued

Table 4.1.d: **Historic and Periodic Maintenance and Testing Workload**

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	174	178	178	178	178	178	178	178
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	1090	1045	1045	1045	1045	1045	1045	1045
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	4608	4608	2060	2060	2060	2060	2060	2060
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	7846	7104	3552	3552	3552	3552	3552	3552
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	600	0	600	0	600	0
Grenades/Mortars/Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	13,718	12,935	7435	6835	7435	6835	7435	*6,835*

Change
N4644
CPF
AUG 94

Activity: 60872

4. Maintenance and Testing, continued

Table 4.1.d: **Historic and Periodic Maintenance and Testing Workload**

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	174	178	178	178	178	178	178	178
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	1090	1045	1045	1045	1045	1045	1045	1045
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	4608	4608	2060	2060	2060	2060	2060	2060
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	7846	7104	3552	3552	3552	3552	3552	3552
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	600	0	600	0	600	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
Total:	13,718	12,935	7,435	6,835	7,435	6,835	7,435	66,835

R

Activity: N60872

4. Maintenance and Testing, continued

4.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the maintenance and testing conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of units throughput and DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate maintenance.

Table 4.2.a: **Maximum Potential Maintenance and Testing Workload**

Ordnance Type	Units Throughput						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	1200	1200	1200	1200	1200	1200	1200
Other Threat	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0
INERT	6000	6000	6000	6000	6000	6000	6000
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	8000	8000	8000	8000	8000	8000	8000
LOE: Gun Ammo (20mm-16")	150000	150000	150000	150000	150000	150000	150000
LOE: Small Arms (up to 50 cal)	3.2MIL	3.2MIL	3.2MIL	3.2MIL	3.2MIL	3.2MIL	3.2MIL
LOE: Pyro/Demo	600	600	600	600	600	600	600
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0

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Activity: 60872

4. Maintenance and Testing, continued

4.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the current workload mix and the current and future planned workload mixes? Please provide your response in the absolute number of units throughput and DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate maintenance.

Table 4.2.a: **Maximum Potential Maintenance and Testing Workload**

Ordnance Type	Units Throughput						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	150	150	150	150	150	150	150
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	1200	1200	1200	1200	1200	1200	1200
Other Threat	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0
INERT	6000	6000	6000	6000	6000	6000	6000
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	8000	8000	8000	8000	8000	8000	8000
LOE: Gun Ammo (20mm-16")	150,000	150,000	150,000	150,000	150,000	150,000	150,000
LOE: Small Arms (up to 50 cal)	3.2MIL	3.2MIL	3.2MIL	3.2MIL	3.2MIL	3.2MIL	3.2MIL
LOE: Pyro/Demo	600	600	600	600	600	600	600
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0

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Activity: N60872

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Total:	33658 00	33658 00	33658 00	33658 00	33658 00	33658 00	33658 00

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Activity: 60870

Total:	3,365,950	3,365,950	3,365,950	3,362,950	3,362,950	3,362,950	3,362,950

R

Activity: N60872

4. Maintenance and Testing, continued

Table 4.2.b: **Maximum Potential Maintenance and Testing Workload**

Ordnance Type	DLMHs						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	38400	38400	38400	38400	38400	38400	38400
Other Threat	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0
INERT	3200	3200	3200	3200	3200	3200	3200
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	6400	6400	6400	6400	6400	6400	6400
LOE: Gun Ammo (20mm-16")	4000	4000	4000	4000	4000	4000	4000
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0
LOE: Pyro/Demo	480	480	480	480	480	480	480
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0
Total:	52480	52480	52480	52480	52480	52480	52480

R

R

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Activity: 60872

4. Maintenance and Testing, continued

Table 4.2.b: **Maximum Potential Maintenance and Testing Workload**

Ordnance Type	DLMHs						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	38,400	38,400	38,400	38,400	38,400	38,400	38,400
Other Threat	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0
INERT	3,200	3,200	3,200	3,200	3,200	3,200	3,200
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	6,400	6,400	6,400	6,400	6,400	6,400	6,400
LOE: Gun Ammo (20mm-16")	4,000	4,000	4,000	4,000	4,000	4,000	4,000
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0
LOE: Pyro/Demo	480	480	480	480	480	480	480
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0
Total:	54,280	54,280	54,280	54,280	54,280	54,280	54,280

R

Activity: NAVMAG GU

4. Maintenance and Testing, continued

4.3 Provide details of the calculations used to complete Tables 4.2, including assumptions on additional space utilized, major equipment required, production rates, and constraints limit increased maintenance and testing workload at this activity.

a. Using Building 779 for Bomb/CBU or other class 1.1 or 1.2 munitions with a crew of 12 men, and Building 465 for inert and Class 1.3 or 1.4 munitions with a crew of 12 men. This will saturate the available space for renovation.

4.4 Table 4.7, on the following page, may be used as a worksheet for the following questions. Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform maintenance and testing workload? What other investments in the industrial infrastructure would you make to increase maintenance and testing capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

a. Install an overhead rail system for transporting bombs between work stations, through improved painting booth and provide a drying booth. This would double bomb renovation and make daily output attractive to provide bomb renovation to Andersen AFB.

4.5 Are there any ultimate and overriding limiting factors to expansion of this activity's maintenance and testing workload? If so, what are they?

a. Building 779 is 40' x 80', 3,200 sq. ft limiting the number of work stations. The explosive limit is 25,000 lbs limiting rounds on hand.

4.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance maintenance and testing at this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. Expansion projects will have an impact on the environment, and certain projects may have significant impacts. EIAs will be prepared for individual projects as required under MCON submission procedures.

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4. Maintenance and Testing, continued

4.3 Provide details of the calculations used to complete Tables 4.2, including assumptions on additional space utilized, major equipment required, production rates, and constraints that limit increased maintenance and testing workload at this activity.

a. Using Building 779 for Bomb/CBU or other class 1.1 or 1.2 munitions with a crew of 12 men, and Building 465 for inert and Class 1.3 or 1.4 munitions with a crew of 12 men. This will saturate the available space for renovation.

4.4 Table 4.7, on the following page, may be used as a worksheet for the following questions. Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform maintenance and testing workload? What other investments in the industrial infrastructure would you make to increase maintenance and testing capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

a. Install an overhead rail system for transporting bombs between work stations, through improved painting booth and provide a drying booth. This would double bomb renovation and make daily output attractive to provide bomb renovation to Andersen AFB.

4.5 Are there any ultimate and overriding limiting factors to expansion of this activity's maintenance and testing workload? If so, what are they?

a. Building 779 is 40' x 80', 3,200 sq. ft limiting the number of work stations. The explosive limit is 25,000 lbs limiting rounds on hand.

4.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance maintenance and testing at this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. Expansion projects will have an impact on the environment, and certain projects may have significant impacts. EIAs will be prepared for individual projects as required under MCON submission procedures.

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Activity: 60872

4. Maintenance and Testing, continued

4.7 For all Maintenance and Testing identified in section 4.1, specify which items (by family of weapon) and the quantity (by number of units per year) you can maintain (e.g. Captor 50/yr, Phoenix 100/yr, etc.). Identify factors limiting your capability, the total cost to remove the limiting factor and the new rate that could be maintained.

Table 4.7: **Ordnance Maintenance and Testing Factors**

Ordnance (Type-Qty)	Current Rate	Limiting Factors	Cost to Remove ($K)	New Rate
BOMBS	4,320 PER YEAR	USING FORKLIFT TO REMOVE/REPLACE BOMBS IN PALLETS AND MOVING TO WORKBENCH. INADEQUATE PAINT BOOTH WITH NO DRYING FACILITY	75,000	8,208 PER YEAR
INERT	12,960 PER YEAR	NO SAND BLAST ROOM, RUST IS REMOVED BY HAND. NO PAINT BOOTH	25,000	25,920 PER YEAR

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Activity: 60872

4. Maintenance and Testing, continued

4.7 For all Maintenance and Testing identified in section 4.1, specify which items (by family of weapon) and the quantity (by number of units per year) you can maintain (e.g. Captor 50/yr, Phoenix 100/yr, etc.). Identify factors limiting your capability, the total cost to remove the limiting factor and the new rate that could be maintained.

Table 4.7: **Ordnance Maintenance and Testing Factors**

Ordnance (Type-Qty)	Current Rate	Limiting Factors	Cost to Remove ($K)	New Rate
BOMBS	4,320 PER YEAR	USING FORKLIFT TO REMOVE/REPLACE BMBS IN PLTS AND MOVING TO WORKBENCH. INADEQUATE PAINT BOOTH WITH NO DRYING FACILITY	*75,000*	8,208 PER YEAR
INERT	12,960 PER YEAR	NO SAND BLAST ROOM, RUST IS REMOVED BY HAND. NO PAINT BOOTH	*25,000*	25,920 PER YEAR

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Activity: 60872

4. Maintenance and Testing, continued

4.7 For all Maintenance and Testing identified in section 4.1, specify which items (by family of weapon) and the quantity (by number of units per year) you can maintain (e.g. Captor 50/yr, Phoenix 100/yr, etc.). Identify factors limiting your capability, the total cost to remove the limiting factor and the new rate that could be maintained.

Table 4.7: **Ordnance Maintenance and Testing Factors**

Ordnance (Type-Qty)	Current Rate	Limiting Factors	Cost to Remove ($K)	New Rate
BOMBS	4,320 PER YEAR	USING FORKLIFT TO REMOVE/REPLACE BMBS IN PLTS AND MOVING TO WORKBENCH. INADEQUATE PAINT BOOTH WITH NO DRYING FACILITY	--	8,208 PER YEAR
INERT	12,960 PER YEAR	NO SAND BLAST ROOM, RUST IS REMOVED BY HAND. NO PAINT BOOTH	--	25,920 PER YEAR

Activity: 60872

4. Maintenance and Testing, continued

4.8 If the workload reported in section 4.1 is not the complete maintenance/testing package required by the munition, briefly describe what additional work is required, where the weapon must be sent to accomplish the work, and at what frequency the work must be done. Report depot-level maintenance as a separate line from intermediate maintenance.

Table 4.8: **Additional Ordnance Maintenance and Testing Requirements**

Munitions Type	Additional Work Required	Location for Additional Work	Frequency of Additional Work
BOMBS	DISPOSAL OF C/C-H EOD DET 5 GUAM IS CAPABLE TO DESTROY THESE ITEMS BUT IS LIMITED TO EMERGENCY AND DISPOSAL OF WWII ORDNANCE.	CONUS	AS REQUIRED

4.9 For each additional maintenance or testing action listed in Table 4.8 above, identify if that workload could be performed at your activity. Briefly describe what modifications would be necessary to accomplish that workload at your activity, and the associated costs.

4. Maintenance and Testing, continued

Questions 4.10-4.15 refer to Depot Maintenance workload performance only.

4.10 Given the current configuration and operation of your activity, provide the depot/industrial level maintenance by commodity group (from the Commodity List in the Notes at the beginning of this Data Call) that was executed in and is programmed for the Fiscal Years (FY) requested in units throughput and in Direct Labor Man Hours (DLMHs). Summarize ordnance commodity types serviced at this activity from the totals provided in Tables 4.1.a-.d.

a. NAVMAG Guam is only capable of external maintenance and certain AWBs conversions only. This is reported in section 4.1.

b. Pages 45 through 73. No technical or manufacturing capability.

Table 4.10.a: **Historic and Predicted Depot/Industrial Workload**

Commodity Type	Throughput (Units)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Ordnance	0	0	0	0	0	0	0	
ENTIRE SECTION NOT APPLICABLE								
Total:	0	0	0	0	0	0	0	0

Table 4.10.b: **Historic and Predicted Depot/Industrial Workload**

Commodity Type	Throughput (Units)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance	0	0	0	0	0	0	0	0
ENTIRE SECTION NOT APPLICABLE								

Activity: 60872

Commodity Type	Throughput (Units)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total:	0	0	0	0	0	0	0	0

Activity: 60872

4. Maintenance and Testing, continued

Table 4.10.c: **Historic and Predicted Depot/Industrial Workload**

Commodity Type	Throughput (DLMHs)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Ordnance								
ENTIRE SECTION NOT APPLICABLE								
Total:								

Table 4.10.d: **Historic and Predicted Depot/Industrial Workload**

Commodity Type	Throughput (DLMHs)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance								
ENTIRE SECTION NOT APPLICABLE								
Total:								

Activity: 60872

4. Maintenance and Testing, continued

4.11 For each commodity group type reported in Tables 4.10.a through 4.10.d, assume (a) the current projected total depot / industrial workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which depot / industrial maintenance operations could be expanded at this activity, based on the current and future planned workload mixes, for the requested period? Please provide your response in both the absolute maximum number of units and DLMHs that could be processed at this activity by applicable commodity group. Summarize Ordnance from Table 4.2.a-b.

Table 4.11.a: **Maximum Potential Depot/Industrial Workload**

Commodity Type	Throughput (Units)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance								
ENTIRE SECTION NOT APPLICABLE								
Total:								

Table 4.11.b: **Maximum Potential Depot/Industrial Workload**

Commodity Type	Throughput (DLMHs)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance								
ENTIRE SECTION NOT APPLICABLE								

Activity: 60872

Commodity Type	Throughput (DLMHs)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total:								

4. Maintenance and Testing, continued

4.12 Provide details of your calculations in Tables 4.11.a-b including assumptions on additional space utilized, major equipment required, production rates, and constraints that limit increased workload by commodity group at this activity.

a. Not applicable

4.13 Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's ca pability to perform workload in each of the applicable commodity groups? Describe quantitatively how the changes above would increase your activity's depot/industrial level maintenance capabilities. What would the associated costs be? What would be the payback period and return on investment?

a. Not applicable

4.14 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of depot/industrial level workload and this activity (AICUZ encroachment, pollutant discharge, etc.)?

a. Not applicable

Activity: 60872

4. Maintenance and Testing, continued

4.15 Workload Summary. Enter the information from the Predicted and Potential Workload sections of Tables 4.10 and 4.11 into the table below and calculate the variance between projected and potential workloads. Again, clearly identify each commodity and include all commodities serviced at this activity.

Table 4.15.a: **PREDICTED WORKLOAD VARIANCE FOR FY 1995**

FY 1995 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
ENTIRE SECTION NOT APPLICABLE						
Total	N / A	N / A	N / A			

[1] This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 4.15.b: **PREDICTED WORKLOAD VARIANCE FOR FY 1996**

FY 1996 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
ENTIRE SECTION NOT APPLICABLE						

Activity: 60872

FY 1996 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Total	N / A	N / A	N / A			

[1] This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

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4. Maintenance and Testing, continued

Table 4.15.c: **PREDICTED WORKLOAD VARIANCE FOR FY 1997**

FY 1997 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
ENTIRE SECTION NOT APPLICABLE						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 4.15.d: **PREDICTED WORKLOAD VARIANCE FOR FY 1998**

FY 1998 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
ENTIRE SECTION NOT APPLICABLE						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Activity: 60872

4. Maintenance and Testing, continued

Table 4.15.e: **PREDICTED WORKLOAD VARIANCE FOR FY 1999**

FY 1999 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
ENTIRE SECTION NOT APPLICABLE						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 4.15.f: **PREDICTED WORKLOAD VARIANCE FOR FY 2000**

FY 2000 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
ENTIRE SECTION NOT APPLICABLE						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Activity: 60872

4. Maintenance and Testing, continued

Table 4.15.g: **PREDICTED WORKLOAD VARIANCE FOR FY 2001**

FY 2001 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
ENTIRE SECTION NOT APPLICABLE						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Activity: 60872

Mission Area

5. Manufacturing Workload

5.1 Identify ordnance manufacturing capabilities of your activity by number of units and Direct Labor Man Hours (DLMHs) that have been executed or are programmed to be performed in the period requested, within each ammunition/ordnance type. Specify all non-ordnance and non-DON workload.

Table 5.1.a: **Historic and Predicted Manufacturing Workload**

Ordnance Type	Units Throughput							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
cADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

Activity: 60872

5. Manufacturing Workload, continued

Table 5.1.b: **Historic and Predicted Manufacturing Workload**

Ordnance Type	Units Throughput							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

Activity: 60872

5. Manufacturing Workload, continued

Table 5.1.c: **Historic and Predicted Manufacturing Workload**

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

Activity: 60872

5. Manufacturing Workload, continued

Table 5.1.d: **Historic and Predicted Manufacturing Workload**

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
0Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

Activity: 60872

5. Manufacturing Workload, continued

5.2 Assuming (a) the current projected total workload and mix remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the manufacturing conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of units throughput and DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate and below level maintenance.

Table 5.2.a: **Maximum Potential Manufacturing Workload**

Ordnance Type	Units Throughput						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0
0Expendables	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0

Activity: 60872

5. Manufacturing Workload, continued

Table 5.2.b: **Maximum Potential Manufacturing Workload**

Ordnance Type	DLMHs						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0

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5. Manufacturing Workload, continued

5.3 Provide details of the calculations used to complete Tables 5.2, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased manufacturing workload at this activity.

NOT APPLICABLE

5.4 Table 5.7, on following page, may be used as a worksheet for the following questions. Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform manufacturing workload? What other investments in the industrial infrastructure would you make to increase manufacturing capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

NOT APPLICABLE

5.5 Are there any ultimate and overriding limiting factors to expansion of this activity's manufacturing workload? If so, what are they?

NOT APPLICABLE

5.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance manufacturing at this activity (AICUZ encroachment, pollutant discharge, etc.)?

NOT APPLICABLE

Activity: 60872

5. Manufacturing Workload, continued

5.7 For each weapons manufacturing capability included in section 5.1 above, identify by type of weapon (Captor, Harpoon, Tomahawk, etc.) the production rate per year, and what factors limit that rate, the cost to eliminate those limiting factors, and what increased workload would be realized at that cost. In the space below the Table, please briefly describe the actions, and associated costs, necessary to improve your production rates.

Table 5.7: **Manufacturing Production Factors**

Ordnance Type	Current Production Rate	Limiting Factor	Cost to Remove ($ K)	New Production Rate
ENTIRE SECTION NOT APPLICABLE				

Additional Comments:

Activity: 60872

Mission Area

6. In-Service Engineering Workload

6.1 Identify ordnance in-service engineering capabilities of your activity Direct Labor Man Hours (DLMHs) that have been executed or are programmed to be performed in the period requested, within each ammunition/ordnance type. Specify all "other" entries (e.g. PHS&T).

Table 6.1.a: **Historic and Predicted In-Service Engineering Workload**

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

Activity: 60872

6. In-Service Engineering Workload, continued

Table 6.1.b: **Historic and Predicted In-Service Engineering Workload**

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

Activity: 60872

6. In-Service Engineering Workload, continued

6.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the in-service engineering conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate and below level maintenance.

Table 6.2: **Maximum Potential In-Service Engineering Workload**

Ordnance Type	Workload (DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0

6. In-Service Engineering Workload, continued

6.3 Provide details of the calculations used to complete Table 6.2, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased in-service engineering workload at this activity.

NOT APPLICABLE

6.4 Table 6.7, on following page, may be used as a worksheet for the following questions. Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform in-service engineering workload? What other investments in the industrial infrastructure would you make to increase in-service engineering capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

NOT APPLICABLE

6.5 Are there any ultimate and overriding limiting factors to expansion of this activity's in-service engineering workload? If so, what are they?

NOT APPLICABLE

6.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance in-service engineering at this activity (AICUZ encroachment, pollutant discharge, etc.)?

NOT APPLICABLE

6. In-Service Engineering Workload, continued

6.7 For each ordnance in-service engineering capability included in section 6.1 above, identify by type of weapon (Captor, Harpoon, Tomahawk, etc.), the rate that type receives this support per year, what factors limit that rate, the cost to eliminate those limiting factors, and what increased workload would be realized at that cost.

Table 6.7: **In-Service Engineering Factors**

Ordnance Type	Current Servicing Rate	Limiting Factor	Cost to Remove ($ K)	New Servicing Rate
ENTIRE SECTION NOT APPLICABLE				

Activity: 60872

Mission Area

7. Technical Support

7.1 Identify the workload executed in or programmed to be accomplished in ordnance Technical Support for the period requested. Do *not* include In-Service Engineering in the workload reported below. Complete Tables 7.1.a-b using the product mix as executed and programmed to be executed.

Table 7.1.a: **Historic and Predicted Technical Support**

Program Element	Throughput (DLMHs)							
	FY 1986	FY 1987	FY 1989	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

7. Technical Support, continued

Table 7.1.b: **Historic and Predicted Technical Support**

Program Element	Throughput (DLMHs)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0

Activity: 60872

7. Technical Support, continued

7.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the technical support conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate and below level maintenance.

Table 7.2: **Maximum Potential Technical Support**

Program Element	DLMHs						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines	0	0	0	0	0	0	0
Torpedoes	0	0	0	0	0	0	0
Air Launched Threat	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0	0	0	0	0
Other Threat	0	0	0	0	0	0	0
Expendables	0	0	0	0	0	0	0
INERT	0	0	0	0	0	0	0
CADs/PADs	0	0	0	0	0	0	0
Strategic Nuclear	0	0	0	0	0	0	0
Tactical Nuclear	0	0	0	0	0	0	0
LOE: Rockets	0	0	0	0	0	0	0
LOE: Bombs	0	0	0	0	0	0	0
LOE: Gun Ammo (20mm-16")	0	0	0	0	0	0	0
LOE: Small Arms (up to 50 cal.)	0	0	0	0	0	0	0
LOE: Pyro/Demo	0	0	0	0	0	0	0
Grenades / Mortars / Projectiles	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0

7. Technical Support, continued

7.3 Provide details of the calculations used to complete Table 7.2, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased technical support workload at this activity.

NOT APPLICABLE

7.4 Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform technical support workload? What other investments in the industrial infrastructure would you make to increase technical support capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

NOT APPLICABLE

7.5 Are there any ultimate and overriding limiting factors to expansion of this activity's technical support workload? If so, what are they?

NOT APPLICABLE

7.6 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance technical support at this activity (AICUZ encroachment, pollutant discharge, etc.)?

NOT APPLICABLE

Features and Capabilities

8. Stowage Facilities

8.1 List by facility number each weapon storage facility under the cognizance of this activity. Use separate tables for each location and magazine type, e.g. main base will have a table for igloo facilities and another for box magazines.

- Identify the current rated condition of each facility (Adequate/Inadequate/Substandard), its total square footage and if it is equipped with environmental controls.

- Is this facility currently used for weapons storage? If yes, what type of ordnance, from the commodity types previously listed, is currently stowed here?

- If ordnance is currently stowed in the facility, identify the reason(s) for which this ordnance is stowed at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); awaiting Demil; other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 8.1: **Stowage Facility Conditions**

Site/Magazine Type: GROUP 12 AC/AT_____

Facility Number	Condition		Environment Controls (Y / N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
	A / I / S	KSF				
748	A	2	N	Y	MISSILES	NAWMU-1 MAINT
749	A	2	N	Y	CBUs	STOCK
751	A	2	N	Y	SMALL ARMS	STOCK
753	A	2	N	Y	PYRO	STOCK
754	A	2	N	Y	BOMBS	STOCK
755	A	2	N	Y	SMALL ARMS	STOCK
756	A	2	N	Y	BOMBS	STOCK

Activity: 60872

Facility Number	Condition		Environment Controls (Y/N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
757	A	2	N	Y	MISSILES	NAWMU-1 MAINT
758	A	2	N	Y	GUN AMMO	STOCK
759	A	2	N	Y	GUN AMMO	STOCK
760	A	2	N	Y	CMP CONT GRP	STOCK
761	A	2	N	Y	RKT MTRS	STOCK
762	A	2	N	Y	PYRO	STOCK
764	A	2	N	Y	PYRO	STOCK
765	A	2	N	Y	PYRO	STOCK
842	A	2	N	Y	SMALL ARMS	STOCK
843	A	2	N	Y	SMALL ARMS	STOCK
844	A	2	N	Y	DEMO CHG	STOCK
845	A	2	N	Y	GUN AMMO WP	STOCK
846	A	2	N	Y	SMALL ARMS	STOCK
847	A	2	N	Y	COMMERCI AL	MCB SUPPORT
848	A	2	N	Y	--	MAG REPAIR
849	A	2	N	Y	DEMO CHG	STOCK
850	A	2	N	Y	LYTH-HYD.	STOCK
851	A	2	N	Y	RKT PROJ	STOCK
852	A	2	N	Y	DEMO CHG	STOCK
853	A	2	N	Y	DEMO CHG.	STOCK

Activity: 60872

Facility Number	Condition		Environment Controls (Y/N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
854	A	2	N	Y	DEMO CHG.	STOCK
855	A	2	N	Y	ADPTR-BSTR	STOCK
856	A	2	N	Y	SMALL ARMS	STOCK
857	A	2	N	Y	DEMO CHG	STOCK
858	A	2	N	Y	BOMBS	STOCK
GROUP -14 AT						
802	A	2	N	Y	MINES	STOCK
803	A	2	N	Y	MINES	STOCK
800	A	2	N	Y	MINES	STOCK
801	A	2	N	Y	MINES	STOCK
439	A	2	N	Y	MINES	STOCK
804	A	2	N	Y	MINES	STOCK
805	A	2	N	Y	MINES	STOCK
806	A	2	N	Y	MINES	STOCK
807	A	2	N	Y	MINES	STOCK
808	A	2	N	Y	MINES	STOCK
809	A	2	N	Y	MINES	STOCK
441	A	2	N	Y	BOMBS	STOCK
810	A	2	N	Y	GUN AMMO	STOCK
811	A	2	N	Y	DECOY, LAUNCH	STOCK

Activity: 60872

Facility Number	Condition		Environment Controls (Y/N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
442	A	2	N	Y	CHG IMPULSE	STOCK
443	A	2	N	Y	BOMBS	STOCK
812	A	2	N	Y	PYRO	STOCK
444	A	2	N	Y	GUN AMMO	STOCK
813	A	2	N	Y	GUN AMMO	STOCK
814	A	2	N	Y	BOMBS	STOCK
445	A	2	N	Y	GUN AMMO	STOCK
815	A	2	N	Y	GUN AMMO	STOCK
438	A	2	N	Y	GUN AMMO	STOCK
GROUP 15 AT						
446	A	2	N	Y	PYRO	STOCK
447	A	2	N	Y	PYRO	STOCK
448	A	2	N	Y	PYRO	STOCK
449	A	2	N	Y	RIOT CS GAS	STOCK
450	A	2	N	Y	MISSILES	STOCK
451	A	2	N	Y	DEMO DET FZ	STOCK
452	A	2	N	Y	FUZE BOMB	STOCK
453	A	2	N	Y	SMALL ARMS	STOCK
GROUP-15 AC						

Activity: 60872

Facility Number	Condition		Environment Controls (Y/N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
816	A	2	N	Y	TORPEDOES	STOCK
817	A	2	N	Y	TORPEDOES	STOCK
818	A	2	N	Y	RKT MTRS	STOCK
819	A	2	N	Y	CBUs	STOCK
820	A	2	N	Y	CBUs	STOCK
821	A	2	N	Y	MISSILES	STOCK
822	A	2	N	Y	MISSILES	STOCK
GROUP-21 AT						
828	A	2	N	Y	RKT MTRS	STOCK
827	A	2	N	Y	GUN AMMO	STOCK
419	A	2	N	Y	CTG IMPULSE	STOCK
824	A	2	N	Y	BOMBS	STOCK
823	A	2	N	Y	GUN AMMO	STOCK
420	A	2	N	Y	GUN AMMO	STOCK
825	A	2	N	Y	BOMBS	STOCK
826	A	2	N	Y	BOMBS	STOCK
418	A	2	N	Y	BOMBS	STOCK
421	A	2	N	Y	BOMBS	STOCK
422	A	2	N	Y	GUN AMMO	STOCK
433	A	2	N	Y	BOMBS	STOCK
434	A	2	N	Y	GUN AMMO	STOCK
829	A	2	N	Y	BOMBS	STOCK
830	A	2	N	Y	BOMBS	STOCK

Activity: 60812

Facility Number	Condition		Environment Controls (Y/N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
435	A	2	N	Y	MAG REPAIRS	
831	A	2	N	Y	BOMBS	STOCK
832	A	2	N	Y	BLASTING CAPS	STOCK
436	A	2	N	Y	--	MAG REPAIRS
833	A	2	N	Y	CBUs	STOCK
834	A	2	N	Y	BOMBS	STOCK
437	A	2	N	Y	BOMBS	STOCK
GROUP-22 AT						
423	A	2	N	Y	GUN AMMO	STOCK
430	A	2	N	Y	CBUs	STOCK
431	A	2	N	N	--	MAG. REPAIRS
432	A	2	N	N	--	MAG REPAIRS
424	A	2	N	Y	BOMBS	STOCK
425	A	2	N	Y	BOMBS	STOCK
427	A	2	N	Y	GUN AMMO	STOCK
426	A	2	N	Y	CTG. IMPULSE	STOCK
428	A	2	N	Y	CBUs	STOCK
GROUP-24 AT						

Activity: 60872

Facility Number	Condition		Environment Controls (Y/N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
429	A	2	N	Y	CBUs	STOCK
GROUP-28 HT						
454	A	300	N	Y	SMALL ARMS	OWN USE-SECURITY
455	A	.300	N	Y	BLASTING CAPS	STOCK
456	A	.300	N	Y	MIXED STOW	STOCK
GROUP-29 HT						
459	A	.300	N	Y	DEMO	EOD SUPPORT
458	A	.300	N	Y	DEMO	EOD SUPPORT
457	A	.300	N	Y	DEMO	EOD SUPPORT
GROUP-30 PC						
782	A	5.044	N	Y	MISSILES	STOCK
781	A	5.044	N	Y	MISSILES	STOCK
780	A	5.044	N	Y	CBUs	STOCK
GROUP-31 LC						

Activity: 60872

Facility Number	Condition		Environment Controls (Y / N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
786	A	5.044	N	Y	MISSILES	STOCK
785	A	5.044	N	Y	MISSILES	STOCK
784	A	5.044	N	Y	MISSILES	STOCK
783	A	5.044	N	Y	MISSILES	STOCK
GROUP-33 AC/XC						
871	A	2.000	N	Y	LCHRs SRC-1	STOCK
872	A	2.000	N	Y	MISSILES	NAWMU-1 MAINT
873	A	2.000	N	Y	MIXED STOW	SPECWAR -1 SUPPORT
874	A	2.000	N	Y	DEMO	EOD SUPPORT
875	A	2.000	N	Y	SURF. THREAT	MAINT
876	A	2.000	N	Y	SURF. THREAT	MAINT
750	A	2.000	N	Y	GRENADES	STOCK
746	A	2.000	N	Y	DEMO	STOCK
752	A	2.000	N	Y	DEMO	STOCK
747	A	2.000	N	Y	DEMO	STOCK
837	A	14	N	N		
GROUP-34 XC						

Activity: 60872

Facility Number	Condition		Environment Controls (Y / N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
904	A	7.500	N	Y	MINES	STOCK
905	A	7.500	N	Y	MINES	STOCK
ARMCO TEMP. USE						
157	S	1.000	N	Y	BOMBS	STOCK
158	S	1.000	N	Y	BOMBS C/C-H	TRANSHIPMENT
159	S	1.000	N	Y	CBUs C/C-E	STOCK-MAINT
156	S	1.000	N	Y	DECOY FLARES	STOCK-MAINT
164	S	1.000	N	Y	BOMBS C/C-E	STOCK-MAINT
166	S	1.000	N	Y	CBUs C/C-E	STOCK-MAINT
160	S	1.000	N	Y	BOMBS	STOCK
155	S	1.000	N	Y	BOMBS/CBU C/C-H	TRANSHIPMENT
154	S	1.000	N	Y	CBUs	STOCK
162	S	1.000	N	Y	CBUs	STOCK-MAINT
163	S	1.000	N	Y	BOMBS C/C-E	STOCK-MAINT
OPERATING BUILDINGS						

Activity: 60872

Facility Number	Condition		Environment Controls (Y / N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
02	A	4.000	N	Y	MIXED STOW	RSS&I
465	A	5.400	N	Y	CAT 3/4 ONLY	EXT. MAINTENANCE
745	A	2.400	N	Y	SURF THREAT	MAINTENANCE
779	A	3.200	N	Y	BOMB/CBU	MAINTENANCE
870	A	5.400	N	Y	MISSILES	NAWMU-1 MAINT
901	A	22.032			MINES	MOMAG-8 MAINT
902	A	19.581	N	Y	MINES	MOMAG-8 MAINT

Additional Comments:

R

#25

Activity: NAVMAG GU 60872

8. Stowage Facilities, continued

8.2 Summarize the magazine chara[illegible] ..bles above (section 8.1) magazines. Table 8.2.a summarizes by [illegible] the total number of magazines for each type of magazine (e.g. igloo, box) at each location. Table 8.2.b summarizes by magazine type, across all locations.

Table 8.2.a: **Facility Stowage Summary**

Site: NAVMAG GU

Type of Magazine	Total This Type	Square Footage			
		Adequate	Substandard	Inadequate	Total
AT-16L00	81	162,000	0	0	162,000
R AC-16L00 NEW TOMAHAWK MAG INCLUDED	34	75,000	0	0	75,000
HT-16L00	06	1,800	0	0	1,800
LC/PC BOX	7	35,308	0	0	35,308
XC BOX	13	15,000	11,000	0	26,000
R ZC ARMCO	1	14			14
	Total:	289,122	11,000	0	300,122

- TOTAL TO MATC DC #46

Table 8.2.b: **Facility Stowage Summary**

Location	Total # Magazines	Square Footage			
		Adequate	Substandard	Inadequate	Total
ALL MAGAZINES ARE ON NAVAL MAGAZINE PROPERTY, ONLY ONE LOCATION					

81 R

14 NOV 1994

Activity: 60BT2

8. Stowage Facilities, continued

8.2 Summarize the magazine characteristics reported in the Tables above (section 8.1) magazines. Table 8.2.a summarizes by location: list the total number of magazines for each type of magazine (e.g. igloo, box) at each location. Table 8.2.b summarizes by magazine type, across all locations.

Table 8.2.a: **Facility Stowage Summary**

Site: _____

Type of Magazine	Total This Type	Square Footage			
		Adequate	Substandard	Inadequate	Total
AT-16L00	81	162,000	0	0	162,000
AC-16L00	33	66,000	0	0	66,000
HT 16L00	6	1,800	0	0	1,800
LC/PC BOX	7	35,308	0	0	35,308
XC BOX	13	15,000	11,000	0	26,000
	Total:	280,108	11,000	0	291,105

Table 8.2.b: **Facility Stowage Summary**

Type Magazine: _____

Location	Total # Magazines	Square Footage			
		Adequate	Substandard	Inadequate	Total
ALL MAGAZINES ARE ON NAVAL MAGAZINE PROPERTY, ONLY ONE LOCATION					

Activity: 60872

Total:				

Activity: 60812

8. Stowage Facilities, continued

8.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 8.1 and 8.2 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

THE ABOVE INFORMATION IS NOT APPLICABLE

8. Stowage Facilities, continued

8.4 For all facilities identified in the Tables of 8.1 as currently not in use for ordnance stowage, provide a brief explanation of its current use and identify its primary usage, if different.

a. The magazines listed as empty received earthquake damage and are presently in a state of repair. Upon completion of repairs they will return to H.E. storage.

8.5 If the facilities identified in Table 8.1 are distributed over a noncontiguous area (e.g. one or more Annexes, special areas, etc.), list by location all identified holdings. For any holdings detached from the main base, identify the distance from the primary activity.

Table 8.5: **Facility Locations**

Site (Full Title and location)	Distance
NOT APPLICABLE	

Activity: 60872

Features and Capabilities

9. Other Facilities

9.1 Identify by facility number, giving condition code and total area, all those facilities under your cognizance utilized to perform the following functions: Intermediate and Depot level Maintenance (IM; DM) and Testing (T); Manufacturing (Mftg); In-Service Engineering (ISE); or Technical Support (TS) services.

Table 9.1: **Condition of Other Facilities**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	
1008	IM&T (MISSILES)	4.5	-	-	4.5
1009	IM&T (MISSILES)	4.5	-	-	4.5
1010	IM&T (MISSILES)	4.5	-	-	4.5
870	IM&T (MISSILES)	8.4	-	-	8.4
901	IM (MINES) T (ELECTRONIC COMP)	8.9	-	-	8.9
901	IM (MINES) T (ELECTRONIC COMP)	8.4	-	-	8.4

9.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 9.1 above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Activity: 60872

9. Other Facilities, continued

9.3 An activity's expansion capability includes its ability to reconfigure / rehab existing underutilized facilities to accept new or increased requirements. Identify in the Table below the space available for expansion, by building type and facility number.

Table 9.3: **Space Available for Expansion**

NO UNDERUTILIZED FACILITIES

Building Type	Facility Number	Installation Space (KSF)			Total KSF
		Adequate	Substandard	Inadequate	

NO UNDERUTILIZED FACILITIES

Activity: 60872

Features and Capabilities

10. Workforce

10.1 Identify in Direct Labor Man Hours the workforce employed at your activity (all locations) for the period requested. Use the conversion standard of 1615 DLMHs per Work Year. Provide the Conversion Factor employed for computing DLMHs to DLMYs.

Conversion rate = _____ DLMHs/DLMY

Table 10.1.a: **Non-Military Personnel**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Direct Labor	30,685	30,685	29,070	29,070	30,685	33,915	48,450	56,525
Overhead	14,535	14,535	14,535	14,535	14,535	14,535	16,150	25,840
Total	45,120	45,120	43,605	43,605	45,120	48,450	64,600	82,365

Table 10.1.b: **Non-Military Personnel**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1997	FY 1999	FY 2000	FY 2001
Direct Labor	58,140	58,140	58,140	58,140	58,140	58,140	58,140	58,140
Overhead	25,840	25,840	25,840	25,840	25,840	25,840	25,840	25,840
Total	83,980	83,980	83,980	83,980	83,980	83,980	83,980	83,980

Activity: 60872

10. Workforce, continued

Table 10.1.c: **Military Personnel**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Direct Labor	0	0	4,845	4,845	3,230	1,615	88,825	108,205
Overhead	11,305	11,305	11,305	11,305	11,305	11,305	16,150	19,380
Total	11,305	11,305	16,150	16,150	14,535	12,920	104,975	127,585

Table 10.1.d: **Military Personnel**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1997	FY 1999	FY 2000	FY 2001
Direct Labor	108,205	108,205	108,205	108,205	108,205	108,205	108,205	108,205
Overhead	19,380	19,380	19,380	19,380	19,380	19,380	19,380	19,380
Total	127,585	127,585	127,585	127,585	127,585	127,585	127,585	127,585

Activity: 60812

Features and Capabilities, continued

11. Contractor Presence N/A

11.1 If your activity provides space within your facilities for a contractor workforce, please list the facilities so provided. Identify the facility number, amount of space provided (KSF), name(s) of the contractor(s) supported (company), number of contractor personnel resident in your spaces, and function(s) performed by these contractors.

NOT APPLICABLE

Table 11.1: **Facilities for Contractor Support**

Facility Number	(KSF)	Contractor(s)	# Personnel	Contractor Function(s)

Additional Comments:

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Activity: 60872

Features and Capabilities, continued

12. Berthing Capability

12.1 Identify the age and structural characteristics for each pier and wharf at your facility or under your cognizance by NAVFAC P-80 Category Code Number (CCN), and dimensions as requested. If unable to maintain the stated design dredge depth, provide explanatory comment following the Table. Identify water distance between adjacent piers, in lieu of slip width, where appropriate. Indicate if the pier is inside a Controlled Industrial Area or High Security Area and the Net Explosive Weight (NEW) ESQD limits, if applicable. Identify any additional controls required in the space following this Table. Identify the average number of days per year over the last eight years (the period FY 1987-1994) that the pier or wharf was out of service (OOS) for maintenance (including dredging of the associated slip).

Table 12.1: **Pier and Wharf Characteristics**

Pier or Wharf	Age	CCN	Moor Length (FT)	Design Dredge Depth (FT)(MLLW)	Slip Width (FT)	Pier Width (FT)	CIA / Security Area? (Y / N)	ESQD NEW Limit	Average Annual Days OOS
KILO	*1989*	*152-10*	*404*	*45*	*N/A*	*95*	*Y*	*3.0M*	*7 DAYS*

Additional comments:
KILO WHARF IS ACTUALLY OWNED BY NAVAL STATION GUAM AND THIS INFO WAS REPORTED BY THEM.

Change
N4644
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Activity: 60872

Features and Capabilities, continued

12. Berthing Capability

12.1 Identify the age and structural characteristics for each pier and wharf at your facility or under your cognizance by NAVFAC P-80 Category Code Number (CCN), and dimensions as requested. If unable to maintain the stated design dredge depth, provide explanatory comment following the Table. Identify water distance between adjacent piers, in lieu of slip width, where appropriate. Indicate if the pier is inside a Controlled Industrial Area or High Security Area and the Net Explosive Weight (NEW) ESQD limits, if applicable. Identify any additional controls required in the space following this Table. Identify the average number of days per year over the last eight years (the period FY 1987-1994) that the pier or wharf was out of service (OOS) for maintenance (including dredging of the associated slip).

NOT APPLICABLE

Table 12.1: **Pier and Wharf Characteristics**

Pier or Wharf	Age	CCN	Moor Length (FT)	Design Dredge Depth (FT)(MLLW)	Slip Width (FT)	Pier Width (FT)	CIA / Security Area? (Y / N)	ESQD NEW Limit	Average Annual Days OOS

Additional comments:

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Activity: 60872

12. Berthing Capability, continued

12.2 Identify all MILCON improvements executed in the period FY 1986-1994 for each pier or wharf identified in Table 30.1

Table 12.2: **Pier and Wharf MILCON**

Pier or Wharf	Year MILCON Executed	Nature of Improvement
KILO WHARF	*NONE*	*N/A*

12.3 List all ESQD waivers currently in effect, with expiration dates, for all applicable piers and wharves identified in Table 12.1.

Table 12.3: **ESQD Waivers In Effect**

Pier or Wharf	Nature of Waiver	Date Waiver Expires
KILO WHARF	*NONE*	*N/A*

KILO WHARF OWNED AND REPORTED BY NAVAL STATION

Change
N4644
CPF
AUG 94

12. Berthing Capability, continued

12.2 Identify all MILCON improvements executed in the period FY 1986-1994 for each pier or wharf identified in Table 30.1

NOT APPLICABLE

Table 12.2: **Pier and Wharf MILCON**

Pier or Wharf	Year MILCON Executed	Nature of Improvement

12.3 List all ESQD waivers currently in effect, with expiration dates, for all applicable piers and wharves identified in Table 12.1.

NOT APPLICABLE

Table 12.3: **ESQD Waivers In Effect**

Pier or Wharf	Nature of Waiver	Date Waiver Expires

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Activity: 60872

12. Berthing Capability, continued

12.4 For all piers and wharves at your facility or under your cognizance, indicate which, if any, are RO/RO and/or aircraft accessible, and conditions which apply.

Table 12.4: **Pier and Wharf Access**

Pier or Wharf	RO/RO Access?	Aircraft Access?
KILO WHARF	*NO*	*NO ACCESS ON WHARF, HOWEVER HELOPAD LOCATED 1/4 MILE FROM WHARF*

Change
N4644
CPF
AUG 94

12.5 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

KILO WHARF - NONE

Activity: 60812

12. Berthing Capability, continued

12.4 For all piers and wharves at your facility or under your cognizance, indicate which, if any, are RO/RO and/or aircraft accessible, and conditions which apply.

NOT APPLICABLE

Table 12.4: **Pier and Wharf Access**

Pier or Wharf	RO/RO Access?	Aircraft Access?

12.5 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

KILO WHARF - NONE

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Activity: 60872

12. Berthing Capability, continued

12.6 Identify the ship support characteristics for each Pier and Wharf under your activity's cognizance. Indicate if the pier or wharf is listed in OPNAVINST 3000.8. For Compressed Air and Oily Waste disposal, list only permanently installed facilities. For steam, indicate below the Table if any piers or wharves provide certified steam. If any permanent fendering arrangement limits apply, identify them in the space following the Table.

NOT APPLICABLE

Table 12.6: **Pier and Wharf Ship Support Characteristics**

Pier/ Wharf	NPW Berth? (Y/N)	KVA		Comp. Air Pressure & Max Capability	Potable Water (GPD)	CHT (GPD)	Oily Waste (GPD)	Steam (LBM/HR & PSI)	Fendering Limits (Y/N)
		Shore Power	4160V						
	Include answer in separate Annex								
KILO	*NO*	*1600 AMP*		*NONE*	*75PSI CONST*	*20,000 GAL HOLD CAPC*	*NONE*	*150PSI 3000LB/ HR*	*NONE*

Additional comments:
KILO WHARF OWNED AND REPORTED BY NAVAL STATION, GUAM

Change
N4644
CPF
AUG 94

Activity: 60812

12. Berthing Capability, continued

12.6 Identify the ship support characteristics for each Pier and Wharf under your activity's cognizance. Indicate if the pier or wharf is listed in OPNAVINST 3000.8. For Compressed Air and Oily Waste disposal, list only permanently installed facilities. For steam, indicate below the Table if any piers or wharves provide certified steam. If any permanent fendering arrangement limits apply, identify them in the space following the Table.

NOT APPLICABLE

Table 12.6: **Pier and Wharf Ship Support Characteristics**

Pier/ Wharf	NPW Berth? (Y/N)	KVA		Comp. Air Pressure & Max Capability	Potable Water (GPD)	CHT (GPD)	Oily Waste (GPD)	Steam (LBM/HR & PSI)	Fendering Limits (Y/N)
		Shore Power	4160V						
	Include answer in separate Annex								

Additional comments:

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12. Berthing Capability, continued

12.7 For each pier and wharf listed above, state today's normal loading by ship class with current facility ship loading, the maximum berthing, maximum berthing for weapons handling evolutions, and maximum berthing to conduct maintenance. For ordnance handling capability, identify the maximum number of ships that can be moored at each pier or wharf to conduct ordnance handling evolutions, without necessitating berth shifts. Incorporate all applicable safety, ESQD, and access limitations. Include comments below the Table if necessary. For berthing in support of maintenance, list the maximum number of ships that can be serviced in maintenance availabilities at each pier or wharf without necessitating berth shifts to accommodate crane, laydown or access limitations. Provide any additional comments in the space following the Table.

Table 12.7: **Pier and Wharf Normal Loading**

Pier or Wharf	Typical Steady State Loading	Maximum Ship Berthing	Ordnance Handling Pierside?	Perform Maintenance Pierside?
KILO	AE,AOE,AOR, BREAK BULK	ONE	ONE	SEE NOTE

NOTE: ORGANIZATIONAL AND INTERMEDIATE MAINTENANCE CAN BE PERFORMED ON A NOT TO INTERFERE BASIS WITH ON/OFF LOADING OPERATIONS. NORMAL EXPLOSIVE WAIVERS FOR HOT WORK MUST BE REQUIRED (E.G. FOR WORK ON AE's) AS REQUIRED.

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Activity: 60872

12. Berthing Capability, continued

12.7 For each pier and wharf listed above, state today's normal loading by ship class with current facility ship loading, the maximum berthing, maximum berthing for weapons handling evolutions, and maximum berthing to conduct maintenance. For ordnance handling capability, identify the maximum number of ships that can be moored at each pier or wharf to conduct ordnance handling evolutions, without necessitating berth shifts. Incorporate all applicable safety, ESQD, and access limitations. Include comments below the Table if necessary. For berthing in support of maintenance, list the maximum number of ships that can be serviced in maintenance availabilities at each pier or wharf without necessitating berth shifts to accommodate crane, laydown or access limitations. Provide any additional comments in the space following the Table.

Table 12.7: **Pier and Wharf Normal Loading**

Pier or Wharf	Typical Steady State Loading	Maximum Ship Berthing	Ordnance Handling Pierside?	Perform Maintenance Pierside?
KILO	AE, AOE, AOR, BREAK BULK	ONE	ONE	NONE

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Activity: N60872

12. Berthing Capability, continued

12.8 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

KILO WHARF - NONE

12.9 What is the average pier loading in ships per day due to visiting ships at your facility/piers or wharves under your cognizance? Indicate if this varies significantly by season.

3-6 SHIPS PER MONTH

12.10 Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capability of your installation/under your cognizance. Provide a description, cost estimates, and additional capability gained.

NONE

12.11 Describe any unique limits or enhancements on the berthing of ships at specific piers or wharves under your cognizance.

R LOCATION OF EXPLOSIVES ON KILO WHARF ON OROTE POINT IS SUBJECT TO WAVE ACTION THAT SOMETIMES PREVENTS VLS OPERATIONS AND AT TIMES SHIP LOADING.

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Activity: 60872

12. Berthing Capability, continued

12.8 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

KILO WHARF - NONE

12.9 What is the average pier loading in ships per day due to visiting ships at your facility/piers or wharves under your cognizance? Indicate if this varies significantly by season.

3-6 SHIPS PER MONTH

12.10 Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capability of your installation/under your cognizance. Provide a description, cost estimates, and additional capability gained.

NONE

12.11 Describe any unique limits or enhancements on the berthing of ships at specific piers or wharves under your cognizance.

LOCATION OF EXPLOSIVE KILO WHARF ON OROTE POINT IS SUBJECT TO WAVE ACTION THAT PREVENTS VLS OPERATIONS AND AT TIMES SHIP LOADING.

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Activity: NAVMAG GU

Features and Capabilities, continued

13. Physical Space for Industrial Support

13.1 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 13.1: **Real Estate Resources**

Site Location: NAVMAG GU 60872

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	100	5	20	75
Operational	20	6	14	0
Training	4000	3	3832	165
R & D	0	0	0	0
Supply & Storage	4110	734	3131	245
Admin	50	2	0	48
Housing	30	30	0	30
Recreational	30	20	10	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/Fishing Programs	500	0	500	0
Other	0	0	0	0
Total:	8837	800	7507	563

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Activity: 60872

Features and Capabilities, continued

13. Physical Space for Industrial Support (NOT APPLICABLE)

13.1 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 13.1: **Real Estate Resources**

Site Location: _____

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:				

Activity: 60872

13. Physical Space for Industrial Support, continued

13.2 Identify the general infrastructure and load capabilities for each base complex under your cognizance in the table below. Reproduce Table 13.2 for each non-contiguous location (e.g. detachments).

Table 13.2: **Base Utilities and Support Services**

Site: NAVMAG GU 60872

Capability	On Base Capacity	Off Base Longterm Contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	2.25KW	NONE	650KW	800KW
Natural Gas (CFH)	NONE	N/A	N/A	N/A
Sewage (GPD)	.9 MGD	NONE	.19 MGD	.5 MGD
Potable Water (GPD)	17 MGD	NONE	.1 MGD	.4 MGD
Steam (lbm/Hr)	1590lbm/Hr	NONE	170lbm/Hr	1590lbm/Hr
Long-term Parking	40 SPACES	NONE	N/A	N/A
Short-term parking	200 SPACES	NONE	N/A	N/A

ALL UTILITIES ARE PROVIDED BY PWC GUAM FOR NAVAL MAGAZINE, GUAM. THE FOLLOWING INFORMATION PROVIDED BY PWC GUAM UTILITIES DEPARTMENT.

1. Current emergency generator interim capacity is provided by MUSE generators, two each at 750 KW. An additional 750 KW is located immediately adjacent to the base, serving the Fena Water Treatment Plant. Load for treatment facilities is not included in listed steady or peak loads.

2. No on-base treatment capacity. Lift station capacity is two at 300 GPM.

3. Base contains Fena Water Reservoir and surrounding water shed. Water is pumped to the Fena Water treatment Plant immediately adjacent to the base. The plant capacity is 13 MGD. Another 4 MGD of production capacity comes from Bona and Almagosa Springs, 1.4 and 2.3 MGD, respectively.

4. 1,340 lbm/Hr boiler at galley. 250 lbm/Hr at laundry.

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Activity: 60812

13. Physical Space for Industrial Support, continued

13.2 Identify the general infrastructure and load capabilities for each base complex under your cognizance in the table below. Reproduce Table 13.2 for each non-contiguous location (e.g. detachments). (NOT APPLICABLE)

Table 13.2: **Base Utilities and Support Services**

Site: _____

Capability	On Base Capacity	Off Base Longterm Contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)				
Natural Gas (CFH)				
Sewage (GPD)				
Potable Water (GPD)				
Steam (lbm/Hr)				
Long-term Parking				
Short-term parking				

Activity: 60872

Features and Capabilities, continued

14. Facility Measures

14.1 Identify the facility and equipment values for all activities under your cognizance in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 14.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	762 K		144.7 K
1987	1103 K		130.2 K
1988	2598 K		117.2 K
1989	2004 K		105.5 K
1990	1772 K		296.7 K
1991	2743 K		239.5 K
1992	4338 K		91.0 K
1993	5115 K	126,812 K	173.3 K
1994	2848 K		148.4 K
1995	NAVMAG DISESTABLISHED	NAVMAG DISESTABLISHED	NAVMAG DISESTABLISHED
1996			
1997			

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Activity: 60872

Features and Capabilities, continued

14. Facility Measures (NOT APPLICABLE)

14.1 Identify the facility and equipment values for all activities under your cognizance in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 14.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	*762 K*		*144.7 K*
1987	*1103 K*		*130.2 K*
1988	*2598 K*		*117.2 K*
1989	*2004 K*		*105.5 K*
1990	*1772 K*		*296.7 K*
1991	*2743 K*		*239.5 K*
1992	*4338 K*		*91.0 K*
1993	*5115 K*	*126,812 K*	*173.3 K*
1994	*2848 K*		*148.4 K*
1995	*NAVMAG DISESTABLISHED*	*NAVMAG DISESTABLISHED*	*NAVMAG DISESTABLISHED*
1996			
1997			

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Features and Capabilities, continued

14. Facility Measures (NOT APPLICABLE)

14.1 Identify the facility and equipment values for all activities under your cognizance in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 14.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986			
1987			
1988			
1989			
1990			
1991			
1992			
1993			
1994			
1995			
1996			
1997			

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Activity: N60872

Features and Capabilities, continued

15. Personnel Support Facility Data

15.1 Housing and Messing. Provide data on the BOQs and BEQs assigned to your current plant account. The unit of measure for this capability is number of people housed. Use CCN to differentiate between pay grades (i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above).

Table 15.1: **Bachelor Housing Facilities**

Facility Type, Bldg. # & CCN	Total # Beds	Total # Rooms	Adequate		Substandard		Inadequate	
			Beds	SF	Beds	SF	Beds	SF
BEQ (BKRS), #401, E1-E4	38	20	0	0	38	12,760	0	0
BEQ (BKRS), #769, E1-E4	0	16	UNDER	RENNO	VATIO	N	0	0
BEQ (BKRS), #859, E5-E9	36	32	0	0	36	16,952	0	0

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15.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities, continued

15. Personnel Support Facility Data

15.1 Housing and Messing. Provide data on the BOQs and BEQs assigned to your current plant account. The unit of measure for this capability is number of people housed. Use CCN to differentiate between pay grades (i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above).

(NOT APPLICABLE - BOQs ARE PROVIDED BY PWC, GUAM)

Table 15.1: **Bachelor Housing Facilities**

Facility Type, Bldg. # & CCN	Total # Beds	Total # Rooms	Adequate		Substandard		Inadequate	
			Beds	SF	Beds	SF	Beds	SF

15.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Activity: N60872

15. Personnel Support Facility Data, continued

15.3 Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Table 15.3: **Bachelor Housing Facilities**

Facility Type, Bldg. # & CCN	Total # Beds	Total # Rooms	Adequate		Substandard		Inadequate	
			Beds	SF	Beds	SF'	Beds	SF
BEQ B-401 CCN 72111	38	20	0	0	38	12,760	0	0
BEQ B-769 CCN 72111	0	16	0	0	UNDER	RENNO VATIO N	0	0
BEQ B-859 CCN 72111	36	32	0	0	36	16,952	0	0

R

NOTE: ALL BQ FACILITIES WILL BE MERGED WITH NAVAL STATION'S ACCOUNT ON CONSOLIDATION ON 01 OCT 94.

15.4 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Activity: 60872

15. Personnel Support Facility Data, continued

15.3 Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

(NO FY-97 PROJECTION)

Table 15.3: **Bachelor Housing Facilities**

Facility Type, Bldg. # & CCN	Total # Beds	Total # Rooms	Adequate		Substandard		Inadequate	
			Beds	SF	Beds	SF'	Beds	SF

15.4 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NOTE: ALL BACHELOR HOUSING FACILITIES ASSIGNED TO NAVMAG, GUAM PLANT ACCOUNT ARE BARRACKS TYPE.

Activity: 60872

15. Personnel Support Facility Data, continued

15.5 Provide data on the messing facilities assigned to your current plant account.

Table 15.5: **Messing Facilities**

Facility Type, CCN and Bldg. #	Total SF	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	SF	Seats	SF	Seats	SF	
MESS HALL 722-10 B-403	6,235	224	6,235	-	-	-	-	75

15.6 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

R

Activity: N60872

15. Personnel Support Facility Data, continued

15.7 Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Table 15.7: **Messing Facilities**

Facility Type, CCN and Bldg. #	Total SF	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	SF	Seats	SF	Seats	SF	
NO PROJECTED DATA FOR 97 *								

R NOTE: SEE NOTE PARAGRAPH 15.3

15.8 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Activity: 60872

15. Personnel Support Facility Data, continued

15.7 Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

(NO FY 97 PROJECTIONS)

Table 15.7: Messing Facilities

Facility Type, CCN and Bldg. #	Total SF	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	SF	Seats	SF	Seats	SF	

15.8 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Activity: 60872

16. Training Facilities

16.1. By Category Code Number (CCN) (5 digits), complete the following student throughput capacity table for all training facilities (adequate, substandard and inadequate) aboard the installation, including tenant activities. Include all 171-*XX* and 179-*XX* CCNs and any other applicable CCN. Following the table, describe how the reported Student Hours/Year capacity was derived. Personnel Capacity (PN) is the total number of seats available for students in spaces used instruction, based on the current configuration and use of the facilities.

EX: A type of training facility in the category 171-10 is an academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity reported would be 250. If these classrooms are available 8 hours a day for 300 days in a year, the capacity would be 600,000 student hours per year.

Table 16.1: **Training Facilities**

Parent UIC	CCN	Type of Training Facility	Total # this Type	Personnel Capacity (PN)	Capacity (Student Hours/Year)

NAVMAG, GUAM DOES NOT HAVE ANY ACADEMIC INSTRUCTION CLASSROOM TYPE TRAINING FACILITIES.

Activity: 60872

16. Training Facilities, continued

16.2 By facility Category Code Number (CCN), provide the number of hours per year of classroom time required for each course of instruction taught at formal schools on your installation. Include all applicable 171-*XX* and 179-*XX* CCNs. For requirements, report in column "A" the number of students per requested year; report in "B" the number of hours each student spends in this training facility for each course; report in "C" the product (AxB), the number of hours of instruction per year.

Table 16.2: **Formal Classroom Training**

CCN: _____

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

NOT APPLICABLE

BRAC-95 CERTIFICATION DATA CALL TWENTY FIVE

NAVMAG GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

_J. R. FITZGERALD_____
NAME (Please type or print)

Signature

_Commander In Chief_____
Title (Acting)

17 JUN 94
Date

_U. S. Pacific Fleet_____
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type or print)

Signature

ACTING
Title

6/24/94
Date

ENCLOSURE 18

1C25

Identification: _____

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR Howard S. Minyard	H S Minyard By Direction
NAME (Please type or print)	Signature
Commanding Officer (Acting)	5/27/94
Title	Date
U.S. Naval Magazine, Guam	
Activity	

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GERALD N MOORE
NAME (Please type or print)

Gerald N. Moore
Signature

DEPUTY ORDNANCE OFFICER
Title

5/27/94
Date

_____
Division

ORDNANCE
Department

US NAVAL MAGAZINE GQ
Activity

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

M.L. MURPHY
NAME (Please type or print)

M.L. Murphy
Signature

PLANNER/ESTIMATOR EXPLOSIVE
Title

5-27-94
Date

N3B
Division

N3
Department

NAVMAG GUAM
Activity

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

M. HEATHER GRANT
NAME (Please type or print)

M. Heather Grant
Signature

STAFF CIVIL ENGINEER
Title

27 May 94
Date

_____
Division

STAFF CIVIL ENGINEER/PW DEPT
Department

NAVAL MAGAZINE, GUAM
Activity

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

VICENTE C. LEON GUERRERO
NAME (Please type or print)

ENGINEERING TECHNICIAN
Title

ENGINEERING
Division

STAFF CIVIL ENGINEERING
Department

U.S. NAVAL MAGAZINE, GUAM
Activity

Signature

May 27, 1994
Date

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

EDMUNDO D. GARCIA
NAME (Please type or print)

ENVIRONMENTAL PROT. SPEC.
Title

ENVIRONMENTAL
Division

STAFF CIVIL ENGINEERING
Department

U.S. NAVAL MAGAZINE GUAM
Activity

Signature

5/27/94
Date

Enclosure (2)

DATA CALL SUPPLEMENT
FOR
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE

CAPACITY

1. Capacity Utilization

1.1 Calculate the capacity index for the commodity groups applicable to depot maintenance work at your activity. Provide your answers expressed in direct labor hours (DLHs) in Table 1.1.a by commodity groups for the Fiscal Years requested.

Table 1.1.a: **Capacity Index**

COMMODITY GROUP	INDEX (DLHs)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
N/A					
TOTAL	N/A				

1.2 Calculate the utilization index for the commodity groups applicable to depot maintenance work at your activity. Provide your answers expressed as a percentage (%) in Table 1.2.a by commodity groups for the Fiscal Years requested.

Table 1.2.a: **Utilization Index**

COMMODITY GROUP	INDEX (%)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
N/A					
TOTAL	N/A				

1. Capacity Utilization, continued

1.3 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, with no significant investment in capital equipment; and (c) no major Military Construction additional to that already approved and funded: what is the maximum extent to which operations, by commodity group, could be expanded for depot maintenance work at your activity, based on the current and future planned workload mixes? Please provide your response in the absolute maximum number of direct labor hours (DLHs).

Table 1.3.a: **Maximum Potential Capacity**

COMMODITY GROUP	INDEX (DLHs)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
N/A					
TOTAL	0				

CAPACITY

2. Plant Replacement Value

2.1 What is the estimated Plant Replacement Value (PRV) as of the end of each Fiscal Year of your depot maintenance activity expressed in thousands of dollars ($K) as a function of the facilities and equipment? Provide your answer in Table 2.1.

Table 2.1: **Expenditures and Equipment Values**

PRV	$ K				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Facilities	N/A				
Equipments	N/A				
TOTAL	N/A				

CAPACITY

3. Programmed Workload

3.1 Given the current configuration and operation of your activity, provide the programmed depot level workload by commodity group in Tables 3.1.a and 3.1.b. Express your answer in both dollars ($K) and direct labor hours (DLH) for the Fiscal Years requested.

Table 3.1.a: **Programmed Workload**

COMMODITY GROUP	$ K				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
N/A					
TOTAL	N/A				

Table 3.1.b: **Programmed Workload**

COMMODITY GROUP	DLHs				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
N/A					
TOTAL	N/A				

CAPACITY

4. Service Centers of Excellence

4.1 If your activity has been designated as a Service Center of Excellence for any of the commodity groups, please identify them below. N/A

DATA CALL SUPPLEMENT
FOR
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE

MEASURES OF MERIT

Geographic

1. Location

1.1 Specify any special strategic importance or military value consideration of your activity accruing from its geographical location.

Activity	Location	Description of Strategic Importance/Military Value

GUAM IS A STRONG HOLD IN THE WESTERN PACIFIC FOR ORDNANCE, BUT DOES NOT PRODUCE ANY JOINT SERVICE DEPOT MAINTENANCE.

2. Environmental Compliance

Answers to the following questions need to reflect the particular workloads or processes affected by the environmental restrictions/compliance.

2.1 Is your activity in full compliance with all Federal, state, and local environmental regulations? If not in full compliance, provide a comprehensive list of individual regulations that require actions to be taken. What compliance waivers have been granted? When must the activity come into compliance?

Type	Regulation	Waiver (Date Expires)	Date Must be in Compliance

YES

Change
N4644
CPF
AUG 94

2.2 Has any actual or programmed work at this installation been restricted or delayed because of environmental considerations, such as air or water quality? If so, provide the details of the impact of the restrictions or delays.

Programmed Work	Restriction/Delay	Describe Impact

NO

Geographic, continued

3. Environmental Restrictions

Answers to the following questions need to reflect the particular workloads or processes affected by the environmental restrictions/compliance.

3.1 Are there any special programs relating to environmental or industrial waste considerations for your activity? If so, provide the details.

Special Program	Environmental/Industrial Waste	Describe
NO		

3.2 Within what provisions must the activity operate with regard to disposal of hazardous wastes and radioactive materials?

Type	Provisions	Describe
RCRA GUIDELINES		
LOCAL GUAM EPA RESTRICTIONS		

4. Other Collocated Activities

4.1 Are there any collocated activities that directly benefit or relate to the depot maintenance activity? If yes, list and describe the impact of each. Include benefits derived from being collocated.

Collocated Activity	Benefit/Relationship	Describe Impact
N/A	N/A	

4.2 Do collocated activities support, or are they supported by, the depot maintenance activity?

Collocated Activity	Describe Relationship
N/A	N/A

4. Other Collocated Activities, continued

4.3 How would these activities and the depot maintenance activity function if they were not collocated?

Collocated Activity	Describe Impact if not Collocated
N/A	N/A

Geographic, continued

5. Encroachment

5.1 Have operations at this activity been at all constrained to accommodate requests of the local communities?

Type of Encroachment	Operation Impacted	Describe
N/A	N/A	

5.2 Indicate any encroachment constraints on current or future operations that would restrict future expansion.

Type of Encroachment	Constraint on Expansion	Describe
N/A		

MEASURES OF MERIT

Facilities and Equipage

6. Unique or Peculiar Facilities

6.1 List unique or peculiar testing facilities, excluding equipment (e.g. runways, railheads, ports, tracks, ponds, etc.).

Test Facility	Describe Uniqueness/Peculiarity
N/A	N/A

6.2 Indicate the reasons that these facilities are required by the depot maintenance function.

Test Facility	Reasons Required for Maintenance
N/A	N/A

6.3 How could the depot maintenance functions be performed without these specialized facilities?

Test Facility	Describe Testing Alternatives
N/A	N/A

Facilities and Equipage, continued

7. Buildings and Their Condition

7.1 List the buildings used to perform the depot maintenance functions by category code numbers (five or six digit CCNs), identifying their current condition (adequate, substandard, and inadequate) in Table 7.1 in thousands of square feet (KSF).

Table 7.1: **Facility Conditions**

CCN	Facility Type	Condition / Area (# KSF)			Comments
		Adequate	Substandard	Inadequate	
ex: 211-03	*ex: Corrosion Control Hangar*	#	#		
N/A	N/A				
	Total	N/A			

7.2 In Table 7.2.a, identify space available for expansion by building type for those facility category code numbers (five or six digit CCNs) that are most important to your mission. An activity's expansion capability is a function of its ability to reconfigure/rehabilitate existing underutilized facilities to accept new or increased requirements.

Table 7.2.a: **Space Available for Expansion**

Building ID / Type	CCN	Installation Space (KSF)			Total
		Adequate	Substandard	Inadequate	
N/A					
	TOTAL:	N/A			

Facilities and Equipage, continued

8. Unique and/or Peculiar Capabilities and Capacities

8.1 What unique and/or peculiar capabilities and capacities does the depot maintenance activity possess?

Depot Maintenance Capability/Capacity	Describe Why Unique/Peculiar
N/A	N/A

8.2 Separately list the depot maintenance facilities and equipment which are one of a kind within the Service and/or DoD.

Facility/Equipment	Describe Why It is One of a Kind
N/A	N/A

Facilities and Equipage, continued

9. Acreage Available for Building

9.1 What acreage on the installation does the government own in the proximity of the depot maintenance area that could be used for future expansion? Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Report in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage.

Table 9.1: **Real Estate Resources**

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A			
Operational	N/A			
Training	N/A			
R & D	N/A			
Supply & Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Forestry Program	N/A			
Agricultural Outlease Program	N/A			
Hunting/Fishing Programs	N/A			
Other	N/A			
Total:	N/A			

Facilities and Equipage, continued

10. Administrative Space

10.1 What amount in square feet of administrative space could be made available to the depot maintenance function?

Current Use | Square Feet | Potential Use (Be Specific)

N/A

11. Industrial Waste

11.1 Are there any inhibiting factors that would limit future expansion on the base? Provide the details if applicable.

Inhibiting Factor | Provide Detailed Description

N/A

MEASURES OF MERIT

Workload and Capabilities

Answers to the following questions are to reflect programmed amounts by commodity group, by activity in direct labor hours by Fiscal Year for FY 1996 through FY 1999.

12. Core Capabilities (DoD)

12.1 What is the amount of core capability required to support your own Service? Provide your answers in Table 12.1.a by commodity group for the Fiscal Years requested.

Table 12.1.a: **Service Required Core**

COMMODITY GROUP	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A	N/A			
TOTAL	N/A			

Workload and Capabilities, continued

12. Core Capabilities (DoD), continued

12.2 What is the amount of capability retained for the performance of other Services core? Provide your answers in Table 12.2.a by commodity group for the Fiscal Years requested.

Table 12.2.a: **Core Capability Retained for Other Services**

COMMODITY TYPE	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

12. Core Capabilities (DoD), continued

12.3 What portion of the Service Core capability identified in the 12.1a above is identified as Service-Controlled Core (Title 10 responsibility)? Provide your answer in Table 12.3.a by commodity group for the Fiscal Years requested.

Table 12.3.a: **Service-Controlled Core (Title 10)**

COMMODITY GROUP	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

Workload and Capabilities, continued

13. Core Workloads

13.1 What are your total Core Workloads to be applied against capabilities identified in Tables 12.1a and 12.2a)? Provide your answer (DLH) in Table 13.1.a by commodity group for the Fiscal Year requested.

Table 13.1a **Total Core Workloads**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

14. Other Workloads (Above Core)

14.1 What above core workloads do you perform by these source categories? Use the most appropriate category, but do not duplicate workload on more than one table. Provide answers in Tables 14.1.a through 14.1.g by commodity group for the Fiscal Years requested.

Table 14.1.a: **FMS Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

Workload and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.b: **Interservice Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

Table 14.1.c: **Other Agency Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

14. Other Workloads (Above Core), continued

Table 14.1.d: **Last Source of Repair Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

Workload and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.e: **Within Service Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

14. Other Workloads (Above Core), continued

Table 14.1.f: **Low Quantity Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

14. All Other Workloads (Above Core), continued

Table 14.1.g: **All Other Workload (Above Core)**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

Workloads and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.h: **Total Above Core Workload**

(Sum of Tables 14.1.a through 14.1.g)

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

15. Unique and/or Peculiar Workloads (Refer to Question 8.1)

15.1 What amount of the workload reported in question 8.1 is Core? Provide your answer in Table 15.1 by commodity groups for the Fiscal Years requested.

Table 15.1: **Unique and/or Peculiar Total Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

15. Unique and/or Peculiar Workloads (Refer to Question 8.1), continued

15.2 What amount of the workload reported in question 8.1 is non-Core? Provide your answer in table 15.2 by commodity group for the Fiscal Years requested.

Table 15.2: **Non-Core Unique and/or Peculiar Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
N/A				
TOTAL	N/A			

Workload and Capabilities, continued

16. Scope of Work Performed

16.1 Indicate the services/functions performed at this activity that are associated with depot maintenance, but not generally classified or considered as integral to the depot maintenance functions.

Service/Function	Description
N/A	

16.2 Describe how these services/functions are related to accomplishment of the depot maintenance mission, and the benefits of these relationships.

Service/Function	Describe Relationship and Benefit to Maintenance Mission
N/A	

17. Interface with Customers

17.1 Indicate any special functions that the depot maintenance function performs that require close interface with customers, such as on-site workloads (e.g. technical assistance, crash/battle damage repairs, modification/upgrade installations).

Service/Function	Describe Required Interface/Relationship/Benefit
N/A	

MEASURES OF MERIT

Costs [1]

18. Real Property Maintenance (RPM)

18.1 What is your activity's backlog of real property maintenance for facilities performing depot maintenance as of 30 September 1993 (express in $K)?

N/A

18.2 What were your activity's annual RPM expenses (in $K) for Fiscal Years 1990-1993? Provide your answers in Table 18.2.

Table 18.2: **Real Property Maintenance Expenses**

	FY 1990	FY 1991	FY 1992	FY 1993
RPM Expenses ($K)	1,699	2,716	2,827	2,174

19. Annual Operating Costs (Excludes Materials used in Depot Maintenance Workloads)

19.1 What were the total depot maintenance actual annual operating costs for your activity (AOC/$K), excluding materials, used in depot maintenance workloads for Fiscal Years 1990-1993? What was the cost per direct labor hour ($DLH) for actual executed hours reported in the DBOF? Provide your answers in Table 19.1.a.

Table 19.1: **Annual Operating Costs**

EXPENSE	FY 1990	FY 1991	FY 1992	FY 1993
AOC ($ K)	N/A			
$ / DLH	N/A			

[1]There are inherent differences in organizational structure and accounting systems across the Services. Consequently, cost accumulations vary considerably. This severely limits the comparability of the cost per direct labor hour ($/DLH) rates across Service lines.

Costs, continued

20. Environmental Compliance

20.1 What were your total depot maintenance actual and programmed environmental compliance costs (expressed in $K) for Fiscal Years 1990-1997? Provide your answers in Table 20.1.

Table 20.1: **Environmental Compliance Costs**

COST($K)	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Actual	N/A							
Programmed	N/A							

20.2 If spending is accomplished as programmed above, what will be the remaining costs (backlog at the end of Fiscal Year 1997 expressed in $K) to bring existing facilities/equipment into environmental compliance?

N/A

21. Local Wage Rate

21.1 What were your Department of Labor local wage rates for a WG-11, step 3 for Fiscal Years 1991 through 1994?

Table 21.1: **Wage Rate**

Wage Rate	FY 1991	FY 1992	FY 1993	FY 1994
WG-11 / Step3	13.77	14.03	14.54	14.89

Costs, continued

22. Programmed Capital Investments

22.1 How much is programmed for new mission equipment for Fiscal Years 1996 through 1999? Provide your answer (in $K) in Table 22.1.

22.2 How much is programmed for replacement equipment for Fiscal Years 1996 through 1999? Provide your answer (in $K) in Table 22.1.

Table 22.1: **Programmed Capital Investments**

TYPE	FY 1996	FY 1997	FY 1998	FY 1999
NEW MISSION ($K)	0	0	0	0
REPLACEMENT ($K)	0	0	0	0

Cert for ~~Revision~~ pg 5-24
JCSG

BRAC-95 CERTIFICATION DATA CALL TWENTY FIVE

NAVMAG GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME (Please type or print)

Signature

Commander In Chief
Title

10 Aug '94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

17 AUG 1994
Date

Cert for PG
~~Revision~~ 5-24
JCSG

BRAC-95 CERTIFICATION

DATA CALL 25 - JCSG-DM

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. H. COSPER II
NAME (Please type or print)

J. H. Cosper II
Signature

Commanding Officer
Title

09 AUG 94
Date

U. S. Naval Magazine, Guam
Activity

98

BRAC-95 CERTIFICATION DATA CALL TWENTY-FIVE

NAVMAG GUAM, CORRECTIONS pg 6-15, 23-27, 32-36, 41, 90-93, 98

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME (Please type or print)

Signature

Commander In Chief
Title

7 SEP 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/20/94
Date

pg 6-15, 23-27, 32-36, 41
90-93, 98

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. H. COSPER II
NAME (Please type or print)

J H Cosper II
Signature

Commanding Officer
Title

8/26/94
Date

U. S. Naval Magazine, Guam
Activity

BRAC-95 CERTIFICATION DATA CALL TWENTY FIVE

NAVAL MAGAZINE, GUAM, REVISION #1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME

Signature

Commander In Chief
Title

Date 16 DEC 94

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date 1/5/95

R

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. K. HOPE
NAME (Please type or print)

Signature

Commanding Officer
Title

11/15/94
Date

U.S. Naval Activities, Guam
Activity

Document Separator

#46 98 R

ACTIVITY: NAVMAG 64 60872

DATA CALL WORK SHEET FOR MILITARY VALUE ANALYSIS

NAVAL WEAPONS STATIONS, NAVAL MAGAZINES, AND STRATEGIC WEAPONS FACILITIES

Primary Activity UIC: 60872
(Use this number as Activity identification at the top of each page.)

Mission Area

1 Ordnance Storage

1.1 How much (in tons and square feet (SF)) of approved explosive ordnance (magazine) storage exists at the facility?

Table 1.1: **Ordnance Storage**

R

	Present Storage		FY 2001	
	SF	Tons	SF	Tons
Total Storage	300,122	47,893.5	318,122	61,893.5

1.2 What fraction of the available storage is in use and projected to be in use for the years indicated? (Note: Retain consistency with NAVSEAINST 8024.2, which indicates that 80% of the square feet in a magazine is effectively 100% full because of access and handling factors.)

Table 1.2: **Fraction of Storage in Use**

Ordnance Category	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1999	FY 2001
LOE	65	64	64	62	60	57	56	56	56
Threat	33	37	37	39	39	39	39	39	39
Nuclear	0	0	0	0	0	0	0	0	0
Other	5	5	5	5	5	5	5	5	5
Total	103	106	106	106	104	101	100	100	100

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ACTIVITY: 60872

DATA CALL WORK SHEET FOR MILITARY VALUE ANALYSIS

NAVAL WEAPONS STATIONS, NAVAL MAGAZINES, AND STRATEGIC WEAPONS FACILITIES

Primary Activity UIC: 60872
(Use this number as Activity identification at the top of each page.)

Mission Area

1 Ordnance Storage

1.1 How much (in tons and square feet (SF)) of approved explosive ordnance (magazine) storage exists at the facility?

Table 1.1: **Ordnance Storage**

	Present Storage		FY 2001	
	SF	Tons	SF	Tons
Total Storage	265,508	48,304	305,334	50,500

1.2 What fraction of the available storage is in use and projected to be in use for the years indicated? (Note: Retain consistency with NAVSEAINST 8024.2, which indicates that 80% of the square feet in a magazine is effectively 100% full because of access and handling factors.)

Table 1.2: **Fraction of Storage in Use**

Ordnance Category	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1999	FY 2001
LOE	65	64	64	62	60	57	56	56	56
Threat	33	37	37	39	39	39	39	39	39
Nuclear	0	0	0	0	0	0	0	0	0
Other	5	5	5	5	5	5	5	5	5
Total	103	106	106	106	104	101	100	100	100

ENCLOSURE(2)

ACTIVITY: 60872

1 Ordnance Storage, continued

1.3 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to provide for ordnance storage? Highlight those that are "one of a kind" within the DON/DoD.

A. 54 ARMCO MAGAZINES REMAIN STANDING WHICH PROVIDE AT LEAST 15 YEARS OF EXPLOSIVE STORAGE, 54,000 SF IF UPGRADED WITH CEMENT FRONTS, REARS, REPLACE SOME EARTH COVER, AND IMPROVE ACCESS ROADS.

1.4 What percent of your total ordnance storage is performed for DON?

DON storage provided = 98 %

1.5 What percent of your total ordnance storage is performed for commercial manufacturers, other Military Departments, or other DoD agencies? List these customers and percent utilization.

FMS effort = 0 %

Commercial effort = 0 %

Other Military Departments (Army) = 2 %

Other Military Department (Air Force) = 0 %

Other DoD Agencies (specify) = 0 %

ACTIVITY: 600872
NAVMAG GU

Mission Area

2. Ordnance Outload Facility

2.1 What type of ordnance pierside outload facility (container, bulk/breakbulk or specialized) does the station, magazine, or facility operate and what type of vessel can be accommodated? In the table below mark with an "X" those operations at your facility. If your facility accomodates other vessels at anchorage, please note below.

Table 2.1: **Outload Characteristics**

	Container	Bulk/Break Bulk	Specialized
Amphibious		X	
Combatant		X	
CV/CVN			
Submarines		X	
CLF	X	X	
Other Break Bulk		X	
Container Ship *	X	X	
Other		X	

* NOTE: NAVMAG DOES NOT HAVE THE INDIGENOUS ASSETS TO COMPLETE AN ORDNANCE ON/OFFLOAD. THE REQUIRED EQUIPMENT COULD BE COORDINATED FROM SRF/PWC/FISC. ASSIGNMENT OF OTHER COMMANDS ASSETS FOR THIS PURPOSE WOULD DEPEND ON COMPETING OPERATIONAL REQUIREMENTS AT THE TIME.

2.2 What is the daily (single shift) throughput capacity of the facility in tons for each of the three major types of naval ordnance, i.e. LOE, Threat, Strategic? If your function measures throughput using another unit of measure, provide data in terms of tons in first and your unit of measure in a separate table (specify unit of measure).

Table 2.2: **Maximum Daily Throughput**

Ordnance Categories	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
LOE	640	1000	1000	1000	1000	1000	1000	1000

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ACTIVITY: 60872
NAVMAG Gal

Threat	80	200	200	200	200	200	200	200
Strategic	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total	720	1200	1200	1200	1200	1200	1200	1200

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G.a.R 14 NOV 1994

Mission Area

2. Ordnance Outload Facility

2.1 What type of ordnance pierside outload facility (container, bulk/breakbulk or specialized) does the station, magazine, or facility operate and what type of vessel can be accommodated? In the table below mark with an "X" those operations at your facility. If your facility accomodates other vessels at anchorage, please note below.

Table 2.1: **Outload Characteristics**

	Container	Bulk/Break Bulk	Specialized
Amphibious		X	
Combatant		X	
CV/CVN		X	
Submarines		X	
CLF		X	
Other Break Bulk		X	
Container Ship			
Other		X	

2.2 What is the daily (single shift) throughput capacity of the facility in tons for each of the three major types of naval ordnance, i.e. LOE, Threat, Strategic? If your function measures throughput using another unit of measure, provide data in terms of tons in first and your unit of measure in a separate table (specify unit of measure).

Table 2.2: **Maximum Daily Throughput**

Ordnance Categories	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
LOE	132	369	358	346	352	360	360	360
Threat	90	247	219	129	220	220	220	220
Strategic	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total	222	616	577	475	572	580	580	580

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ACTIVITY: NAVMAG GU

2. Ordnance Outload Facility, continued

2.3 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to attain the above throughput? Specify those that are one of a kind within the DON/DoD.

A. NONE

2.4 At the maximum throughput levels documented above, and considering explosive quantity-distance constraints, how many ships by type (AEs/AOEs, Containerships, MSNAP breakbulk ships, etc.) can be berthed at your outload facility at one time (optimal configuration)?

Table 2.4: **Maximum Outload by Ship Type**

Type Ship	Maximum Number
AE/AOE/BREAK BULK	1
COMBATANT	0
SUBMARINE	0

R

2.5 If surface combatants and/or submarines outload at your facility, how many of each type can be loaded at one time (optimal configuration)?

WE CAN DO ONLY 1 COMBATANT AT OUR FACILITY (KILO WHARF), BUT WE CAN DO 2 SUBMARINES AT ALPHA AND BRAVO PIER (ONE AT EACH PIER). WE ALSO CAN DO 2 OTHER COMBATANTS AT OTHER PIERS WHICH WE HAVE WAIVERS FOR IN ORDER TO HANDLE ORDNANCE AT THOSE PIERS. PLEASE KEEP IN MIND THAT CURRENTLY THERE ARE NO WHARFS OR PIERS AT NAVMAG AND ALL OF THE WHARVES AND PIERS ARE OWNED BY NAVAL STATION GUAM. R

2.6 If the maximum throughput levels documented above were based on a combination of combatants and other vessels, identify the mix that provides for the maximum outload capability.

LIKE THE PREVIOUS STATEMENT IN 2.5, AT OUR FACILITY (KILO WHARF) WE CAN HANDLE ONLY ONE AE OR COMBATANT AT ONE TIME BECAUSE WE ONLY HAVE ONE WHARF, NO SUBMARINES CAN BE HANDLED AT KILO WHARF DUE TO THE HEIGHT OF THE WHARF AND THE ROUGH SEAS. NOW IF YOU COUNT THE OTHER PIERS WE USE, WE CAN DO ONE OF EACH TYPE OF SHIP AT ONE TIME. MEANING WE CAN DO ONE AE, AND ONE COMBATANT AND ONE SUB AT ONE TIME. R

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2. Ordnance Outload Facility, continued

2.3 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to attain the above throughput? Specify those that are one of a kind within the DON/DoD.

A. NONE

2.4 At the maximum throughput levels documented above, and considering explosive quantity-distance constraints, how many ships by type (AEs/AOEs, Containerships, MSNAP breakbulk ships, etc.) can be berthed at your outload facility at one time (optimal configuration)?

Table 2.4: **Maximum Outload by Ship Type**

Type Ship	Maximum Number
AE/AOE/BREAK BULK	1
COMBATANT	1
SUBMARINE	1

2.5 If surface combatants and/or submarines outload at your facility, how many of each type can be loaded at one time (optimal configuration)?

Optimal Configuration = SEE TABLE 2.4 ABOVE

2.6 If the maximum throughput levels documented above were based on a combination of combatants and other vessels, identify the mix that provides for the maximum outload capability.

Maximum Outload Capability Vessel Mix = SEE TABLE 2.4 ABOVE

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ACTIVITY: 60872
NAVMAG GY

2.7 Identify the number of vessels by type, out/downloaded by your activity in the period request (i.e. each trip to the pier = "1".).

Table 2.7: **Outload History**

Vessel Type	FY 1991	FY 1992	FY 1993
Amphibious	0	2	2
Combatant	8	12	21
CV/CVN	0	0	0
Submarines	2	0	3
CLF	20	15	30
Other Break Bulk	8	0	7
Container Ship	0	0	0
Other	0	0	1
Total:	38	29	64

2.8 What is the maximum daily (single shift) throughput capability at your facility, measured in *tons* as a function of ship type? Provide comments if the masimum throughput by ship type would be redudced if multiple ships are being accomodated simultaneously. Utilize the optimal configuration provided previously to indicate any impact of simultaneous operations.

Table 2.8: **Outload History**

Vessel Type	FY 1993	FY 1997	Comments
Amphibious	20	20	
Combatant	25	20	
CV/CVN	0	0	
Submarines	15	15	
CLF	640	640	
Other Break Bulk	500	500	
Container Ship	0	5	
Other	0	0	
Total:	1200	1200	

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2. Ordnance Outload Facility, continued

2.7 Identify the number of vessels by type, out/downloaded by your activity in the period request (i.e. each trip to the pier = "1".).

Table 2.7: **Outload History**

Vessel Type	FY 1991	FY 1992	FY 1993
Amphibious	0	2	2
Combatant	8	12	21
CV/CVN	0	0	0
Submarines	2	0	3
CLF	20	15	30
Other Break Bulk	8	0	7
Container Ship	0	0	0
Other	0	0	1
Total:	38	29	64

2.8 What is the maximum daily (single shift) throughput capability at your facility, measured in *tons* as a function of ship type? Provide comments if the maximum throughput by ship type would be redudced if multiple ships are being accomodated simultaneously. Utilize the optimal configuration provided previously to indicate any impact of simultaneous operations.

Table 2.8: **Outload History**

Vessel Type	FY 1993	FY 1997	Comments
Amphibious	0	2	2
Combatant	8	12	21
CV/CVN	0	0	0
Submarines	2	0	3
CLF	20	15	30
Other Break Bulk	8	0	7
Container Ship	0	0	0
Other	0	0	1
Total:	38	29	64

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ACTIVITY: N60872

Mission Area

3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework

3.1 In the tables below identify the intermediate level maintenance and testing performed/programmed at your activity in number of units and Direct Labor Man Years(DLMY).

Table 3.1.a: **Maintenance and Testing Performance** (Units)

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines	0	0	0	0	0	0	0	0
Torpedoes	320	942	1,907	1,489	8,840	8,840	8,840	8,840
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	42	97	964	2,650	1,364	1,450	1,450	1,450
LOE	11,042	0	30,184	1,145	4,535	4,500	4,500	4,500
Other	0	0	0	0	0	0	0	0
Total	11,404	1,039	33,055	5,284	14,739	14,790	14,790	14,790

R NOTE: MINES AND AIR LAUNCHED THREAT WEAPONS ARE WORKED BY NAVMAG TENANT ACTIVITIES (MOMAG/NAWMU), BUT NOT BY NAVMAG ITSELF.

ACTIVITY: 60872

Mission Area

3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework

3.1 In the tables below identify the intermediate level maintenance and testing performed/programmed at your activity in number of units and Direct Labor Man Years(DLMY).

Table 3.1.a: **Maintenance and Testing Performance** (Units)

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines	0	0	0	0	0	0	0	0
Torpedoes	320	942	1,907	1,489	8,840	8,840	8,840	8,840
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	42	97	964	2,650	1,364	1,450	1,450	1,450
LOE	11,042	0	30,134	1,145	4,535	4,500	4,500	4,500
Other	0	0	0	0	0	0	0	0
Total	11,404	1,039	33,055	5,284	14,739	14,790	14,790	14,790

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ACTIVITY: NAVMAG GU

3. **Ammunition and Ordnance Maintenance and Testing/Repair and Rework, continued**

Table 3.1.b: **Maintenance and Testing Performance** (DLMYs)

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines	0	0	0	0	0	0	0	0
Torpedoes	0.002	0.002	0.03	0.01	0.05	0.05	0.05	0.05
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0	0.09	0.23	0.05	0.05	0.05	0.05
LOE	0.9	0	34.5	1.0	2.04	0.77	0.72	0.48
Other	0	0.41	19.05	1.98	4.21	4.0	3.1	3.1
Total	0.902	0.412	53.67	3.22	6.35	4.87	3.92	3.68

THE ANSWERS FOR THIS TABLE WERE TAKEN FROM THE DATA REPORTED IN DATA CALL #25, TABLE 4.1A AND 4.1 B AND DIVIDED BY THE NUMBER OF HOURS WORKED THAT YEAR (2088 hours) SINCE THE TABLE ASKS FOR (DLMYs). R

3.2 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to perform the above work? Highlight those that are one of a kind within the DON/DoD.

NONE

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3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework, continued

Table 3.1.b: **Maintenance and Testing Performance** (DLMYs)

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines	0	0	0	0	0	0	0	0
Torpedoes	0.002	0.002	0.003	0.004	0.083	0.085	0.085	0.085
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0	0.02	0.03	0.03	0.52	0.5	0.5	0.5
LOE	2.29	0	3.61	10.41	12.75	12.75	12.75	12.75
Other	0	0	0	0	0	0	0	0
Total	2.292	0.022	3.643	14.087	13.353	13.335	13.335	13.335

3.2 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to perform the above work? Highlight those that are one of a kind within the DON/DoD.

NONE

ACTIVITY: 60872

3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework, continued

3.3 What percent of your total maintenance and testing effort on ordnance is performed for: FMS, commercial manufacturers, other Military Departments, or other DoD agencies?

FMS effort = 0 %

Commercial effort = 0 %

Other Military Departments (Army) = 0 %

Other Military Department (Air Force) = 0 %

Other DoD Agencies (specify) = 0 %

3.4 Identify in the table below the DLMYs expended in the RSSI process that are related to the rework and repair of ordnance (these hours should not be duplicated in Table 3.1 above).

Table 3.4: **Rework and Repair Performance** (DLMYs)

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines	0	0	0	0	0	0	0	0
Torpedoes	0.01	0.01	0.011	0.09	0.021	0.025	0.025	0.025
Air Launched Threat	0	0	0	0	0	0	0	0
Surface Launched Threat	0.05	0.06	0.6	1.86	1.58	1.9	1.9	1.9
LOE	0.72	0	3.58	9.98	13.26	13.25	13.25	13.25
Other	0	0	0	0	0	0	0	0
Total	0.78	0.07	4.191	11.93	14.861	15.175	15.175	15.175

3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework, continued

3.5 Specify in the table below the type of depot maintenance performed/programmed on ordnance in DLMYs for the years requested.

Table 3.5: **Level of Depot Maintenance**

Type of Depot Maintenance	FY 1993	FY 1997
AWB-372 ON CBU-MK 20	5.82	N/A
OTHER AWBS AS MAY BE ISSUED	N/A	6.0

Mission Area

4. Packaging and Handling Equipment

4.1 For each type of packaging or handling equipment designed/manufactured and/or maintained/repaired identify the number of DLMYs associated with that function.

Table 4.1: **Packaging and Handling Workload**

Packaging / Handling Equipment Type	Design/Manufacturing				Maintenance/Repair			
	FY 1991	FY 1993	FY 1995	FY 1997	FY 1991	FY 1993	FY 1995	FY 1997
SLINGS/DOLLIES AND STRONG BACKS	0	0	0	0	3.12	3.56	3.50	3.50

4.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to perform the above work? Highlight those that are one of a kind within the DON/DoD.

NONE

4. Packaging and Handling Equipment

4.3 What percent of the above work is performed for FMS, other Military Departments, commercial manufacturers, or other DOD agencies?

FMS effort = N/A %

Commercial effort = N/A %

Other Military Departments (Army) = N/A %

Other Military Department (Air Force) = N/A %

Other DoD Agencies (specify) = N/A %

Mission Area

5. Tactical and Strategic Nuclear Weapon Support

5.1 How many workyears are employed for strategic weapon support at your facility? How many workyears are planned for strategic weapon support through FY 1997?

Table 5.1: **Tactical and Strategic Nuclear Weapon Support**

Weapon System	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
	0	0	0	0	0	0	0	0

5.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to perform the support work for the strategic weapon systems? Highlight those that are one of a kind within the DON/DoD.

N/A

5.3 What alternatives exist for providing the support services e.g. another Navy activity, DoD agency, etc.? Explain.
N/A

Mission Area

6. Combat System Support

6.1 What combat systems or sub-systems are maintained at the weapon station/magazine/facility? What combat systems or sub-systems are planned to be maintained through FY 1997?

Table 6.1: **Combat System Workload**

Combat System	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
N/A	0	0	0	0	0	0	0	0

6.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to perform the maintenance work for combat systems or sub-systems? Highlight those that are one of a kind within the DON/DoD.

N/A

6.3 What alternatives exist for providing the combat system support services (e.g. another Navy activity, DoD agency, etc.)?

N/A

Mission Area

7. Publications Management and Distribution

7.1 Identify the work years expended/programmed to be expended in support of ordnance publications, instructions and documents promulgated and maintained by your activity, for the period requested.

Table 7.1: **Publications Workload**

Publication Types	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
OPs	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
JMEMs	0	0	0	0	0	0	0	0
NWPs/MWIPs	0	0	0	0	0	0	0	0
MILSPECs	0.05	0.05	0.05	0.06	0.05	0.05	0.05	0.05
Standards	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Instructions/Notes	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02
Other	0.1	0.01	0.03	0.06	0.05	0.05	0.05	0.05
Total	0.28	0.19	0.20	0.24	0.22	0.22	0.22	0.22

7.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to maintain such publications? Highlight those that are one of a kind within the DON/DoD.

A. NONE

7.3 What alternatives exist for providing the publication support services (e.g. another DON activity, Army or Air Force activity, DoD agency, NATO or other treaty agencies, etc.)?

A. NONE

ACTIVITY: N60872

Features and Facilities

8. Explosive Quantity Distance Factors

8.1 What restrictions or explosive quantity distance standard limitations apply to the handling of volatile or explosive products or for hot work on submarines, surface combatants, ammunition ships, or oilers on your station/magazine/facility at the piers/wharfs?

KILO WHARF IS THE PRIMARY AMMUNITION HANDLING WHARF IN APRA HARBOR. THE MAXIMUM EXPLOSIVE QUANTITY ALLOWED IS 3 MILLION POUNDS. NO HOT WORK IS ALLOWED WHEN AMMUNITION IS PRESENT, UNLESS APPROPRIATELY WAIVERED.

8.2 What restrictions apply when moving munitions in quantity from the storage magazines to the outload facility?

NO RESTRICTIONS ABOVE THOSE STATED IN OP-5 VOL I OR OP-2165 VOL. 1

8.3 How many AEs, AORs, AOs, or AOEs can be berthed with nesting at your facility, simultaneously? Identify by each pier or wharf.

KILO WHARF - ONE SHIP AT A TIME

8.4 How many surface combatants or nuclear submarines can be berthed with nesting at the weapon station, magazine, or facility, simultaneously? Identify by each pier or wharf.

KILO WHARF - ONE SURFACE COMPONENT AT A TIME
ALPHA WHARF - SUBMARINES MOOR ALONGSIDE USS HOLLAND OR THE WHARF IN HER ABSENCE.

ACTIVITY: 60872

Features and Facilities

8. Explosive Quantity Distance Factors

8.1 What restrictions or explosive quantity distance standard limitations apply to the handling of volatile or explosive products or for hot work on submarines, surface combatants, ammunition ships, or oilers on your station/magazine/facility at the piers/wharfs?

KILO WHARF IS THE PRIMARY AMMUNITION HANDLING WHARF IN APRA HARBOR. THE MAXIMUM EXPLOSIVE QUANTITY ALLOWED IS 3 MILLION POUNDS. NO HOT WORK IS ALLOWED WHEN AMMUNITION IS PRESENT.

8.2 What restrictions apply when moving munitions in quantity from the storage magazines to the outload facility?

NO RESTRICTIONS ABOVE THOSE STATED IN OP-5 VOL I OR OP-2165 VOL. 1

8.3 How many AEs, AORs, AOs, or AOEs can be berthed with nesting at your facility, simultaneously? Identify by each pier or wharf.

KILO WHARF - ONE SHIP AT A TIME

8.4 How many surface combatants or nuclear submarines can be berthed with nesting at the weapon station, magazine, or facility, simultaneously? Identify by each pier or wharf.

KILO WHARF - ONE SURFACE COMPONENT AT A TIME
ALPHA WHARF - SUBMARINES MOOR ALONGSIDE USS HOLLAND OR THE WHARF IN HER ABSENCE.

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ACTIVITY: 100872

Features and Facilities

9. Availability and Condition

9.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 9.1: **Facility Conditions**

CCN	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
111-20	HELO LDG PAD	30	0	6	36 KSF
123-15	FILLING STN BLDG	0.06	0	0	0.06 KSF
143-11	OPTS GARAGE	0	1.8	0	1.8 KSF
143-20	ORD OPS BLDG	3.6	4.4	1.8	9.8 KSF
143-45	ARMORY	0.98	0	0	0.98 KSF
143-47	ALERT FORCE BLDG	3.9	0	0	3.9 KSF
143-60	EXPL SU/TRN DEP	8.2	0	0	8.2 KSF
143-77	OPERTNL STRG	6.3	1.4	0	7.7 KSF
148-25	EXPL TRK HLD YD	10 EA	0	1 EA	11 EA
17-40	SM ARMS RNG/OUT TOTAL	0	1 EA	0	1 EA

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Features and Facilities

9. Availability and Condition

9.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 9.1: **Facility Conditions**

CCN	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
111-20	HELO LDG PAD	3333	0	690	4023
123-15	FILLING STN BLDG	60	0	0	60
143-11	OPTS GARAGE	0	1830	0	1830
143-20	ORD OPS BLDG	3609	4400	1824	9833
143-45	ARMORY	984	0	0	984
143-47	ALERT FORCE BLDG	3,890	0	0	3890
143-60	EXPL SU/TRN DEP	8,160	0	0	8,160
143-77	OPERTNL STRG	6,271	1,410	0	7,681
148-25	EXPL TRK HLD YD	10 EA	0	1 EA	11 EA
17-40	SM ARNS RNG/OUT TOTAL	0	1 EA	0	1 EA

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ACTIVITY: 60872

CC N	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
212-30	MSLE ASSM/TEST	4.7	9.9	0	14.6 KSF
214-20	AUTO VEH. SHOP	4.1	0	0	4.1 KSF
216-10	AMMO REWRK O/H	0.5	10.5	1.2	12.2 KSF
216-30	MSD/DPTH CHG RW	17.2	0	0	17.2 KSF
216-55	AR/UWT WPNS SH	0.5	0	0	0.5 KSF
217-10	ELEC COM MTN SH	1.5	0	0	1.5 KSF
218-51	BATTERY RECHARGE SHOP	2.4	0	0	2.4 KSF
219-10	PW SHOP	2.6	0	0	2.6 KSF
219-77	PW MAINT STRGE	2.6	0	0	2.6 KSF
421-12	FUSE & DET MAG	0.8	0	0	0.8 KSF
421-22	HIGH EX MAGS	233	0.03	12	245 KSF
421-32	INERT STORE	69	28	0	97 KSF
421-52	SMOKELESS/P/P /M	35	0	0	35 KSF

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CCN	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
212-30	MSLE ASSM/TEST	4,670	9,940	0	14,610
204-20	AUTO VEH. SHOP	4,085	0	0	4,085
216-10	AMMO REWRK O/H	540	10,479	1,152	12,171
216-30	MSD/DPTH CHG RW	17,214	0	0	17,214
216-55	AR/UWT WPNS SH	527	0	0	527
21-10	ELEC COM MTN SH	0	0	1,540	1,540
218-51	BATTERY RECHARGE SHOP	2,427	0	0	2,427
219-10	PW SHOP	2,640	0	0	2,640
219-77	PW MAINT STRGE	2,580	0	0	2,580
421-12	FUSE & DET MAG	840	0	0	840
421-22	HIGH EX MAGS	232,832	25	12,000	244,857
421-32	INERT STOREH	68,871	28,000	0	96,871
421-52	SMOKELESS/P/P/M	35,220	0	0	35,220

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ACTIVITY: 600872

CCN	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
424-10	WPM/REL BAT STR	6.5	0	0	6.5 KSF
425-10	OPEN AMMO STRGE	0	2098	383	2481 KSF
441-30	HAZ FLAM STHSE	0.8	0	0	0.8 KSF
610-10	ADMIN OFF	9.4	0.4	0	9.8 KSF
721-11	BEQ E1/E4	0	94 PN	0	94 PN
721-12	BEQ E5/E6	0	5 PN	0	5 PN
610-20	DATA PROC CTR	0	0.6	0	0.6 KSF
722-10	ENLIST DINING FACILITY	100 PN	0	0	100 PN
730-10	FIRE STATION	3.5	0	0	3.5 KSF
730-20	POLICE STATION	0	1.3	0	1.3 KSF
730-25	GATE/SENT HOUSE	0.2	0.03	0	0.23 KSF
740-D1	EXCHANGE RETAIL	0.7	0	0	0.7 KSF
740-09	EX SVC OUTLETS	0.2	0	0	0.2 KSF
740-43	GYMNASIUM	0	9.6	0	9.6 KSF

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CC N	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
424-10	WPM/REL BAT STR	6,524	0	0	6,524
425-10	OPEN AMMO STRGE	0	233,118	42,525	275,643
441-30	HAZ FLAM STHSE	800	0	0	800
610-10	ADMIN OFF	9,405	428	0	9,833
721-11	BEQ E1/E4	0	94 PN	0	94 PN
721-12	BEQ E5/E6	0	5 PN	0	5 PN
610	DATA PROC CTR	0	565	0	565
722-10	ENLIST DINING FACILITY	100 PN	0	0	100 PN
730-10	FIRE STATION	3,520	0	0	3,520
730-20	POLICE STATION	0	1,250	0	1,250
730-25	GATE/SENT HOUSE	203	32	0	235
740-D1	EXCHANGE RETAIL	720	0	0	720
740-09	EX SVC OUTLETS	182	0	0	182
740-43	GYMNASIUM	0	9,570	0	9,570

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ACTIVITY: 60872

CC N	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
750-50	THEATRE (OUT)	0	0.2	0	0.2 KSF
740-64	EM MESS OPEN	3.8	0	0	3.8 KSF
740-78	RECREATION PAV	1.2	0	0	1.2 KSF
750-10	PLAYING COURT	3 EA	0	0	3 EA
750-20	PLAYING FIELD	0	1 EA	0	1 EA
852-10	PARKING AREA	425	0	0	425 KSF
Activity TOTAL:		878.24 KSF	2166.16 KSF	404 KSF	3448.34 KSF

TOTALS DON'T INCLUDE EA + PN TOTALS, JUST KSF.

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CC N	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
750-50	THEATRE (OUT)	0	225	0	225
740-64	EM MESS OPEN	3,805	0	0	3,805
740-78	RECREATION PAV	1,200	0	0	1,200
750-10	PLAYING COURT	3 EA	0	0	3 EA
750-20	PLAYING FIELD	0	1 EA	0	1 EA
852-10	PARKING AREA	47,177	0	0	47,177
	Activity TOTAL:	468,512	301,373	63,622	833,507

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ACTIVITY: 60872

9. **Availability and Condition, continued**

9.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 9.1, above, where inadequate facilities are identified provide the following information:

a. Facility type/code: 111-20/HELICOPTER LANDING PAD
b. What makes it inadequate? REQUIRES RESURFACING, GROUNDING SYSTEM
c. What use is being made of the facility? NONE
d. What is the cost to upgrade the facility to substandard? $45K
e. What other use could be made of the facility and at what cost? NO OTHER USE
f. Current improvement plans and programmed funding: NONE
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? NO

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a. 143-20/ORD OPS BUILDING B-740
b. B-740 - ESQD ARCS RESTRICT OPERATIONS
B-835 AND B-862 - BUILDING DETERIORATION
c. B-740 - INERT STORAGE SUPPLY AND STANDBY GENERATOR
B-835 - PAINT LOCKER B-863 - EOD CREW BLAST SHELTER
d. B-835 - $35K B-863 - $17K
e. INERT STOREHOUSE - NO COST
f. ONGOING STRUCTURAL AND MECHANICAL REPAIRS AND REPLACEMENT OF STAND-BY GENERATOR
g. NO

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a. 148-25/EXPLOSIVE TRUCK HOLDING YARD
b. THE PHYSICAL CONDITION OF THE STRUCTURE AND LACK OF GROUNDING SYSTEM.
c. NOT IN USE
d. $50K
e. NO OTHER USE BENEFICIAL
f. NONE
g. NO

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a. 216-10/AMMUNITION REWORK OVERHAUL
b. TOTAL OBSOLESCENCE OF BUILDING AND BUILDING DETERIOATION
c. NONE
d. N/A
e. NONE
f. NONE. BUILDING SLATED FOR DEMOLITION.
g. NO

22.a. R 14 NOV 1994

9. Availability and Condition, continued

9.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 9.1, above, where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NO INADEQUATE STORAGE INDICATED

9.3 Identify if your activity has been prevented from performing any proposed or planned expansion, establishment of new arcs, or scheduled operations in the past five years due to unresolved restrictions.

ALL OPERATIONS COMPLETED

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ACTIVITY: 60872

a. 217-10 FACILITY IS CURRENTLY ADEQUATE

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a. 421-22/HIGH EX MAGS - MISSION CHANGE THEREFORE THESE FACILITIES ARE NOW ADEQUATE

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a. 425-10/OPEN AMMO STORAGE
b. TOTAL DETERIORATION OF STRUCTURES, DESIGN CRITERIA AND NONEXISTENT OHSA DEFICIENCY
c. NONE
d. $800K
e. NONE
f. NONE
g. NO

22.b. R 14 NOV 1994

Features and Facilities

10. Reserve Support Capabilities

10.1 List all reserve units (USNR, USMCR, USAFR, ANG, USAR, ARNG) that regularly train at your installation.

Table 10.1: **Hosted Reserve Units**

Reserve Unit	Training Function/Facilities Used
N/A	N/A

10.2 For each USNR and USMCR unit that trains at your facility, provide the number of authorized billets and number of personnel actually assigned to the unit for the past three full fiscal years. Include both Selected Reserves (SELRES) and Training and Administration of Reserves (TAR) Navy/Full Time Support (FTS) Marine Corps reservists. Explain any reported differences between authorized and actual manning. Reproduce this table as necessary for each unit.

Table 10.2: **Reserve Personnel**

Unit: _____	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS
Enlisted	0	0	0	0	0	0	0	0	0	0	0	0
Officer	0	0	0	0	0	0	0	0	0	0	0	0

10.3 What is the outlook for your reserve training requirement for FY 1997?

N/A

10.4 Does your activity possess any specialized, unique or peculiar characteristics to facilitate the reserve training?

N/A

Costs

11. Investments

11.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994.* Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 11.1: **Capital Improvement Expenditure**

Project	Description	Fund Year	Value ($K)
P-601	LOGISTIC HELO PAD AND AIRCRAFT PARKING APRON	FY 85	3,422
RC7-84	REPLACE FENCE (INNER & OUTER) LIMITED AREA	FY 88	325
C8-84	RELOCATE & UPGRADE GATE/SECURITY HOUSE	FY 88	145
C8-79	INSTALL FIRE PROTECTION SYSTEM, BEQ BLDG 769	FY 88	30
C9-79	INSTALL FIRE PROTECTION SYSTEM, BEQ BLDG 401	FY 88	33
C10-79	PAVE PARKING LOTS (MOMAG)	FY 90	101
CR2-92	ALTER/REPAIR BLDG 870	FY 92	300
RC2-91	RENOVATE SILVER DOLLAR CLUB	FY 91	440
C3-92	CONST. SECURITY OFFICE	FY 92	256
C4-92	ADMIN BLDG. ADDITION	FY 92	270
C5-92	CONST TEMP INERT STOREHOUSE	FY 92	171
C6-92	CONST MHE STORAGE	FY 92	106
C7-92	CONST MISSILE TEST FAC	FY 92	112
C8-92	CONST MISSILE TEST FAC	FY 92	112
C9-92	CONST MISSILE TEST FAC	FY 92	86

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Project	Description	Fund Year	Value ($K)
C10-92	CONST GUIDED MISSILE/SPARE STORAGE FOR NAWMU-1	FY 92	86
C11-92	CONST. INERT STOREHOUSE	FY 92	86
P-827	ENLARGE DINING FAC	FY 92	1,400
P-828	CONST. BATTERY CHARGING PAC	FY 92	412

11.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

Table 11.2: **Planned Capital improvements**

Project	Description	Fund Year	Value ($K)
C9-83	INSTALL MONORAILS, B-901	FY 90	129
C5-87	INSTALL MONORAILS, B-902	FY 90	137
P-809	TOMAHAWK SUPPORT COMPLEX	FY 91	4,795
P-829	CONST MISSILE MAGAZINE	FY 93	4,078
R1-89	REPAIR BASE ROADS	FY 94	1,250
R1-90	REPAIR BARRACKS, B-401	FY 94	600
R2-90	REPAIR BARRACKS, B-769	FY 94	950
R3-90	REPAIR BARRACKS, B-859	FY 94	850
P-812	INST FIRE PROTECTION SYS, B-779	FY 97	460
RC2-93	REPAIR BASE ROADS, PH II	UP	3,075
C1-94	CONST 2 K-SPAN INERT STOREHOUSES	UP	90

11. Investment, continued

11.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

Table 11.3: **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
N/A	N/A	0	0

ACTIVITY: 60872

11. Investment, continued

11.4 Identify by Investment CAtegory Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars ($ K) over the period FY 1990 through FY 1994 for all your faciliites. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 11.1-11.3 above.

Table 11.4: **Historic Investment Summary**

Investment Category	$ K
01 - AVIATION OPERATIONS	0
02 - COMM OPER FACILITIES	32
05 - TRAINING FACILITIES	0
08 - OTHER MAINTENANCE PROD	1,111
11 - AMMO SUPPLY/STORAGE	2,825
14 - ADMINISTRATIVE	67
15 - TROOP/HOUSING/MESSING	2,188
16 - OTHER PERS SUPPORT & SERV	237
17 - UTILITIES	218
18 - REAL ESTATE	293
Other (specify)	
Equipment (other than Class 2)	293
Activity TOTAL	7,264

11.5 What is the total planned investment, in thousands of dollars ($ K), over the period FY 1995 through FY 2001?

Total planned Investments = $ 31,571 K

11. Investments, continued

11.6 Provide a list of all other documented major facility deficiencies not addressed in 11.1-11.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 11.6: **Facility Deficiencies**

Deficiency	Cost to Correct ($ K)	Result of Corrections
LACK OF ADEQUATE FIRE PROTECTION SYSTEM BASE WIDE	240	NEGLIGIBLE
BLDG 405 - INADEQUATE HEAD FACILITIES AND SHOP ENCLOSURES	125	85K REDUCTION OPERATING COSTS
EARTHQUAKE DAMAGES AT VARIOUS FACILITIES	1,500	70,000K

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ACTIVITY: 60872
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Strategic Concerns

12. Stand Alone and Location Factors

12.1 Identify the support (police, fire protection, etc.) now that is now provided by a nearby base, station or activity and will be needed by your facility if that activity is closed.

Table 12.1: **Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police	0	0
Security	0	0
Fire	0	0
Cafeteria	0	0
Parking	0	0
Utilities	0	0
R Child Care	NAVAL STATION, GUAM	YES

12.2 What is the distance in nautical miles and the average transit time from your activity to the open sea?

Distance = .5* NM

R Transit Time = .25 hours

* NAVMAG GUAM DOES NOT HAVE ACCESS TO THE OPEN SEA, SO THESE FIGURES ARE BASED FROM KILO WHARF TO THE OPEN SEA.

12.3 List and indicate the distance in road-miles to Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals.

Port Authority of Guam: 10 miles
Andersen Air Force Base: 24 miles
A.B. WON PAT, Guam International Air Terminal: 17 miles
Homeported ships located at Naval Station, Guam: 6 miles

Strategic Concerns

12. Stand Alone and Location Factors

12.1 Identify the support (police, fire protection, etc.) now that is now provided by a nearby base, station or activity and will be needed by your facility if that activity is closed.

Table 12.1: **Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police	0	0
Security	0	0
Fire	0	0
Cafeteria	0	0
Parking	0	0
Utilities	0	0
Child Care	0	0

12.2 What is the distance in nautical miles and the average transit time from your activity to the open sea?

Distance = 5 NM

Transit Time = .25 hours

12.3 List and indicate the distance in road-miles to Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals.

Port Authority of Guam: 10 miles
Andersen Air Force Base: 24 miles
A.B. WON PAT, Guam International Air Terminal: 17 miles
Homeported ships located at Naval Station, Guam: 6 miles

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ACTIVITY: NAVMAG GU

12. Stand Alone and Location Factors, continued

12.4 Is your activity serviced by rail trackage providing direct access to the commercial rail network?

Yes / No

NO

If Yes, are you serviced by single or multiple tracks? Single / Multiple (# 0)

If No, identify the distance in road-miles separating your activity from the nearest railhead/access.

Distance = 0 Miles

12.5 List the homeports within the service area of your facility and the distance to each.

Table 12.5: **Proximity to Homeport**

Homeport	Distance
NAVAL STATION, GUAM	3 MILES

12.6 Identify the factors that limit access to your piers, i.e.bridge height restrictions, channel depth, turning basin contraints, etc. Identify by ship type the largest vessel that can gain access to your piers.

Table 12.6: **Pier Access**

Largest Vessel	Limiting Factors
USS CAMDEN (AOE) USS SACRAMENTO (AOE)	WHARF IS LIMITED TO THESE SHIPS DUE TO THE DRAFT AND THE PIER LENGTH.

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ACTIVITY: 60872

12. Stand Alone and Location Factors, continued

12.4 Is your activity serviced by rail trackage providing direct access to the commercial rail network?

Yes / No

NO

If Yes, are you serviced by single or multiple tracks? Single / Multiple (# 0)

If No, identify the distance in road-miles separating your activity from the nearest railhead/access.

Distance = 0 Miles

12.5 List the homeports within the service area of your facility and the distance to each.

Table 12.5: **Proximity to Homeport**

Homeport	Distance
NAVAL STATION, GUAM	3 MILES

12.6 Identify the factors that limit access to your piers, i.e.bridge height restrictions, channel depth, turning basin contraints, etc. Identify by ship type the largest vessel that can gain access to your piers.

Table 12.6: **Pier Access**

Largest Vessel	Limiting Factors
USNS KILAUEA	NONE

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ACTIVITY: NAVMAGGU 60872

Strategic Concerns

13. Contingency and Mobilization Features

13.1 Identify the amount of storage space for explosives or munitions surplus to the planned need, expressed in square feet (SF) at your facility. (Note: For contingency and mobilization purposes, storage space includes revetments, railcars, barges, explosive holding yards, explosive anchorages and barricaded railroad sideyard.) Provide data for each category.

Table 13.1: **Contingency/Mobilization Storage**

Category of Space	Total SF	# of Units	Comment
Revetments	70,250	0	UNUSABLE/NO LIGHTENING PROTECTION. EROSION AND HEAVLY OVERGROWN
Railcars	0	0	0
Barges	0	0	0
Explosive Holding Yards	0	0	0

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Strategic Concerns

13. Contingency and Mobilization Features

13.1 Identify the amount of storage space for explosives or munitions surplus to the planned need, expressed in square feet (SF) at your facility. (Note: For contingency and mobilization purposes, storage space includes revetments, railcars, barges, explosive holding yards, explosive anchorages and barricaded railroad sideyard.) Provide data for each category.

Table 13.1: **Contingency/Mobilization Storage**

Category of Space	Total SF	# of Units	Comment
Revetments	70,250	0	UNUSABLE/NO LIGHTENING PROTECTION. EROSION AND HEAVLY OVERGROWN
Railcars	0	0	0
Barges	0	0	0
Explosive Holding Yards	0	0	0
Explosive Anchorages	0	0	0
Barricaded Railroad Siding	0	0	0
Other (specify)	68,000	0	NO FRONTS, DAMAGED REARS, ONLY 11 WITH LIGHTENING PROTECTION CURRENTLY IN USE UNDER WAIVER.

13.2 What is the fraction and square footage of your excess to the total storage space that is or will be available at each location with the completion of the MILCON projects that have been awarded but are yet to be completed.

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NAVMAG GU

Explosive Anchorages BUOY 702	1.6 MIL (NEW)	1	NAVMAG DOES NOT HAVE THE INDIGENOUS ASSETS TO COMPLETE AN ORDNANCE ON/OFFLOAD. THE REQUIRED EQUIPMENT COULD BE COORDINATED FROM SRF/FISC/PWC. ASSIGNMENT OF OTHER COMMANDS ASSETS TO THIS PURPOSE WOULD DEPEND ON COMPETING OPERATIONAL REQUIREMENTS AT THE TIME.
Barricaded Railroad Siding	0	0	0
Other (specify) ARMCO MAGAZINES - WWII MAGAZINES THAT ARE PARTIALLY DESTROYED AND USED FOR TEMP STOW AS A BETTER SOLUTION TO OPEN STOWAGE OF MATERIAL.	68,000	0	NO FRONTS, DAMAGED REARS, ONLY 11 WITH LIGHTENING PROTECTION CURRENTLY IN USE UNDER WAIVER.

R

13.2 What is the fraction and square footage of your excess to the total storage space that is or will be available at each location with the completion of the MILCON projects that have been awarded but are yet to be completed.

Fraction Excess = 0

Amount Excess = 0

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Fraction Excess = 0

Amount Excess = 0

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13. Contingency and Mobilization Features, continued

13.3 What ship berthing by general class, may be available for naval ship berthing during holiday surge periods? Address available berthing for the CVN, SSBN, CG-52, LPD, and FFG classes, as a minimum. State answers in terms of the number of ships that can berthed without nesting. Information is only desired on ship berthing, that, if used for holiday surge berthing, will not interfere with ongoing or planned logistic loadouts or downloading. Also indicate the largest ship possible that can be berthed at each pier and wharf.

DEPENDENT ON OPERATIONS AT KILO WHARF, ONE AE, AOR, AOE COULD BE BERTHED.

13.4 Identify any HERO restrictions for operating radars and other sensors of Navy ships at your ordnance piers. Also identify any hot work restrictions or inhibitions against berthing POL or other ships with empty fuel tanks that are not gas-free.

ELECTROMAGNETIC RADIATION FROM RADIO AND RADAR EQUIPMENT, AND OTHER DEVICES IS PROHIBITED WHEN EXPLOSIVE ORDNANCE IS ON THE WHARF. HOT WORK IS NOT PERMITTED WHEN EXPLOSIVE ORDNANCE IS ON THE WHARF

R

UNLESS APPROPRIATE WAIVERS HAVE BEEN GRANTED

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13. Contingency and Mobilization Features, continued

13.3 What ship berthing by general class, may be available for naval ship berthing during holiday surge periods? Address available berthing for the CVN, SSBN, CG-52, LPD, and FFG classes, as a minimum. State answers in terms of the number of ships that can berthed without nesting. Information is only desired on ship berthing, that, if used for holiday surge berthing, will not interfere with ongoing or planned logistic loadouts or downloading. Also indicate the largest ship possible that can be berthed at each pier and wharf.

DEPENDENT ON OPERATIONS AT KILO WHARF, ONE AE, AOR, AOE COULD BE BERTHED.

13.4 Identify any HERO restrictions for operating radars and other sensors of Navy ships at your ordnance piers. Also identify any hot work restrictions or inhibitions against berthing POL or other ships with empty fuel tanks that are not gas-free.

ELECTROMAGNETIC RADIATION FROM RADIO AND RADAR EQUIPMENT, AND OTHER DEVICES IS PROHIBITED WHEN EXPLOSIVE ORDNANCE IS ON THE WHARF. HOT WORK IS NOT PERMITTED WHEN EXPLOSIVE ORDNANCE IS ON THE WHARF.

Strategic Concerns

14. Natural Inhibitors of Operations

14.1 Identify the percent of the planned work schedule at your facility for the period FY 1990-1993 (averaged by month) interrupted by local weather or climatic conditions (i.e., how many man-years are lost annually by month because of: thunder storm, hurricane, tornado, blizzard, below freezing conditions, earthquake or other performance-impinging natural condition?).

Table 14.1.a: **Impact on Operations**

	January	February	March	April	May	June
Average % Schedule Interrupted	0	0	0	0	0	0

Table 14.1.b: **Impact on Operations**

	July	August	September	October	November	December
Average % Schedule Interrupted	0	0.47	0.94	0.47	0.47	0

Environment and Encroachment

15. Environmental Considerations

15.1 Identify all environmental restrictions to expansion at your activity.

A. EXPANSION PROJECTS WILL HAVE AN IMPACT ON THE ENVIRONMENT, AND CERTAIN PROJECTS MAY HAVE SIGNIFICANT IMPACTS. EIAS WILL BE PREPARED FOR INDIVIDUAL PROJECTS AS REQUIRED UNDER MCON SUBMISSION PROCEDURES.
B. WETLANDS
C. ARCHAELOGICAL SITES
D. THREATENED/ENDANGERED FLORA/FAVINAL SPECIES
E. UNDERGROUND SPRINGS/LAND CONTOUR

15.2 Describe the undeveloped acreage or waterfront that is unique to the station or facility. Include any acreage that is suitable for industrial development.

A. STUDIES SHOW THAT THE STORAGE CAPABILITY CAN BE EXPANDED FROM 48, 304 S/T TO 80 OR 90,000 S/T WITHIN THE PRESENT BOUNDARY.
B. MAJORITY OF NAVMAG PROPERTY IS WATERSHED AREA WHICH SUPPORTS THE FENA LAKE IN ADDITION TO ENDANGERED FAUNA SPECIES HABITAT.

15.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at your activity.

A. FACILITIES 779,870, AND 901 ARE SATELLITE HAZARDOUS WASTE STORAGE, SITES. BLDG 401 IS THE 90-DAY HAZARDOUS WASTE ACCUMULATION FACILITY. THESE SITES WERE ESTABLISHED IN 1988. FACILITY 836 IS NAVMAG'S OPEN BURNING/OPEN DETONATION SITES USED IN EMERGENCY CASES TO DISPOSE MUNITIONS FOUND OUTSIDE OF NAVMAG. IT IS ALSO USED AS THE ORDNANCE EXPLOSIVE DISPOSAL TRAINING S
ITE.

16. Encroachment Considerations

16.1 Identify any ground, industrial noise, approach channel, waterway, harbor, bridge height, turning basin, Explosive Quantity Distance Standard (ESQD), HERO, and airspace encroachments of record at your activity.

Table 16.1: **Encroachments of Record**

Encroachment	Date Recorded	Current Status
NOT APPLICABLE		

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Quality of Life

17. Military Housing - Family Housing

17.1 Do you have mandatory assignment to on-base housing? Yes / (No)

17.2 For military family housing in your locale, provide the following information:

Table 17.2: **Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	70	70	0	0
Officer	3	109	109	0	0
Officer	1 or 2	50	50	0	0
Enlisted	4+	226	226	0	0
Enlisted	3	450	450	0	0
Enlisted	1 or 2	624	624	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

17.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Quality of Life

17. Military Housing - Family Housing

17.1 Do you have mandatory assignment to on-base housing? Yes / No

17.2 For military family housing in your locale, provide the following information:

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Officer	3	109	109	0	0
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Enlisted	3	450	450	0	0
Enlisted	1 or 2	624	624	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

17.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

17. Military Housing - Family Housing, continued

17.4 Complete the following table for the military housing waiting list. Report Number on list as of 31 March 1994.

Table 17.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	1	0
	2	0	0
	3	0	0
	4+	1	1 MONTH
O-4/5	1	1	0
	2	2	1 MONTH
	3	12	1 MONTH
	4+	0	0
O-1/2/3/CWO	1	1	0
	2	8	1 MONTH
	3	12	1 MONTH
	4+	5	1-2 MONTHS
E7-E9	1	0	0
	2	0	0
	3	18	1-2 MONTHS
	4+	6	1-2 MONTHS
E1-E6	1	100	2-3 MONTHS
	2	89	2-3 MONTHS
	3	45	2-3 MONTHS
	4+	8	1-2 MONTHS

AS OF 31 MARCH 1994

17. Military Housing - Family Housing, continued

17.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 17.5: **Housing Demand Factors**

	Top Five Factors Driving the Demand for Base Housing
1	COST
2	CONVENIENCE
3	NAVY HOUSING OVERALL SUPERIOR TO HOUSING IN COMMUNITY
4	UTILITIES INCLUDED
5	UTILITIES AND MAINTENANCE SUPERIOR TO COMMUNITY

17.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100 %

17.7 Provide the utilization rate for family housing for FY 1993.

Table 17.7: **Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	98
Substandard	0
Inadequate	0

17.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

Quality of Life

18. Military Housing - Bachelor Quarters

18.1 Provide the utilization rate for Bachelor Enlisted Quarters(BEQs) for FY 1993.

Table 18.1: **BEQ Utilization**

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	N/A
Inadequate	N/A

18.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? AS OF 31 MARCH 1994 FY 94 AVERAGE OCCUPANCY IS 76%. DECOMMISSIONING OF 2 USN SHIPS IN FY 93 PLACED UTILIZATION AT 100%.

18.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

AOB = (# GB) x (average # of days in barracks)

AOB =

365

18.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 18.4: **Reasons for Geographic Separation (BEQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	0
Spouse Employment (non-military)	0	0	0
Other	0	0	0
TOTAL	0	0	

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18.5 How many enlisted Geographic Bachelors (GB) do not live on base? N/A
47c(3)(4)(5) PER PARAGRAPH 1105 OF NAVPERS 15606 GUAM DOES NOT MEET THE CRITERIA FOR GEOGRAPHIC BACHELOR STATUS. ACCORDINGLY, THIS INFORMATION IS UNAVAILABLE.

GB Off-Base = 0

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18. Military Housing - Bachelor Quarters, continued:

18.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 18.6: **BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

18.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

18.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{(\text{\# GB x average \# days in barracks})}{365}$$

AOB = N/A

18.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 18.9: **Reasons for Geographic Separation (BOQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	N/A
Spouse Employment Spouse (non-military)	0	0	N/A
Other	0	0	N/A
TOTAL	0	0	

18.10 How many officer Geographic Bachelors do not live on base?

GB Off-Base = 0

N/A 47c(3)(4)(5) PER PARAGRAPH 1105 OF NAVPERS 15606 GUAM DOES NOT MEET

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THE CRITERIA FOR GEOGRAPHIC BACHELOR STATUS. ACCORDINGLY, THIS INFORMATION IS UNAVAILABLE.

Quality of Life

19. MWR Facilities

19.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION N/A DISTANCE N/A

Table 19.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts / Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officers Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum / Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis Court	Each	1	N

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9. MWR Facilities, continued

Table 19.1.b: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y / N / N/A)
Volleyball court (outdoor)	Each	0	N/A
Basketball court (outdoor)	Each	1	N
Racquetball court	Each	0	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	1	N
Fitness Center	SF	1	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Field	Each	1	N
Football Field	Each	0	N/A
Soccer Field	Each	0	N/A
Youth Center	SF	0	N/A
Consolidated Mess Club	Each	1	N

19.2 Is your library part of a regional interlibrary loan program? N/A Yes / No

Quality of Life

20. Base Family Support Facilities and Programs

20.1 Complete the following table on the availability of child care in a child care center on your base.

Table 20.1: **Child Care Availability**

Age Category	Capacity (# of Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Months	0	0	0	0	0	0
6-12 Months	0	0	0	0	0	0
12-24 Months	0	0	0	0	0	0
24-36 Months	0	0	0	0	0	0
3-5 Years	0	0	0	0	0	0

20.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate? N/A
c. What use is being made of the facility? N/A
d. What is the cost to upgrade the facility to substandard? N/A
e. What other use could be made of the facility and at what cost? N/A
f. Current improvement plans and programmed funding: N/A
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? N/A

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20. Base Family Support Facilities and Programs, continued

20.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

N/A

20.4 How many "certified home care providers" are registered at your base?# = _____

N/A

20.5 Are there other military child care facilities within 30 minutes of the base? Yes / No

State owner and capacity (e.g. 60 children, 0-5 years).

NAVAL STATION, GUAM

0-6 MONTHS 7 FOR 0-12 MONTHS

6-12 MONTHS 7 FOR 0-12 MONTHS

12-24 MONTHS 10

24-36 MONTHS 27

3-5 YEARS 52

20. Base Family Support Facilities and Programs, continued

20.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Table 20.6: **Available Services**

Service	Unit of Measure	Quantity
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	1
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classroom/Auditorium	PN	0

21. Metropolitan Areas

21.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 21.1: **Proximate Metropolitan Areas**

City	Distance (Miles)
AGANA	11

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Quality of Life

22. VHA Rates

22.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 22.1: **VHA Rates**

Paygrade	With Dependents	Without Dependents
E1	***SEE NEXT PAGE	0
E2	0	0
E3	0	0
E4	0	0
E5	0	0
E6	0	0
E7	0	0
E8	0	0
E9	0	0
W1	0	0
W2	0	0
W3	0	0
W4	0	0
O1E	0	0
O2E	0	0
O3E	0	0
O1	0	0
O2	0	0
O3	0	0
O4	0	0
O5	0	0
O6	0	0
O7	0	0

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GUAM DOES NOT HAVE VHA BUT OHA INSTEAD. OHA IS COMPUTED AS FOLLOWS:

MONTHLY RENT/RENTAL CEILING (WHICHEVER IS LESS)
ADD AVERAGE UTIL/RECURRING MAINT ALLOW = GROSS TOTAL LESS BAQ = MONTHLY OHA AS ILLUSTRATED. OHA IS DERIVED FROM COMPUTATIONS BASED ON # OF FAMILY MEMBERS, YEARS OF SERVICE AND PAYGRADE.

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23. Off-base Housing Rental and Purchase

23.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 23.1: **Recent Rental Rates**

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	1200	830	150-200
Apartment (1-2 Bedroom)	1300	750	175-250
Apartment (3+ Bedroom)	1400	1150	200-250
Single Family Home (3 Bedroom)	1500	1300	250-300
Single Family Home (4+ Bedroom)	2000	1600	300-400
Town House (2 Bedroom)	1300	1100	200-250
Town House (3+ Bedroom)	1600	1200	250-300
Condominium (2 Bedroom)	1300	1100	200-250
Condominium (3+ Bedroom)	2000	1750	250-300

23.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 23.2: **Rental Occupancy Rate**

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Type Rental	Occupancy Rate (%)
Efficiency	78%
Apartment (1-2 Bedroom)	80%
Apartment (3+ Bedroom)	69%
Single Family Home (3 Bedroom)	79%
Single Family Home (4+ Bedroom)	95%
Town House (2 Bedroom)	79%
Town House (3+ Bedroom)	94%
Condominium (2 Bedroom)	88%

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23. Off-base Housing Rental and Purchase

23.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 23.1: **Recent Rental Rates**

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	1200	830	150-200
Apartment (1-2 Bedroom)	1300	750	175-250
Apartment (3+ Bedroom)	1400	1150	200-250
Single Family Home (3 Bedroom)	1500	1300	250-300
Single Family Home (4+ Bedroom)	2000	1600	300-400
Town House (2 Bedroom)	1300	1100	200-250
Town House (3+ Bedroom)	1600	1200	250-300
Condominium (2 Bedroom)	1300	1100	200-250
Condominium (3+ Bedroom)	2000	1750	250-300

23.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 23.2: **Rental Occupancy Rate**

Type Rental	Occupancy Rate (%)
Efficiency	20%
Apartment (1-2 Bedroom)	60%
Apartment (3+ Bedroom)	30%
Single Family Home (3 Bedroom)	20%
Single Family Home (4+ Bedroom)	5%
Town House (2 Bedroom)	20%
Town House (3+ Bedroom)	10%
Condominium (2 Bedroom)	10%

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Condominium (3+ Bedroom)	20%

NOTE: TABLE REFLECTS POSITION OF MILITARY OCCUPANTS WHICH SHARE THESE RENTALS WITH OTHERS IN THE COMMUNITY.

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Condominium (3+ Bedroom)	80%

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23. Off-base Housing Rental and Purchase, continued

23.3 What are the median costs for homes in the area?

Table 23.3: **Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$228,800
Single Family Home (4+ Bedroom)	$254,700
Town House (2 Bedroom)	$211,700
Town House (3+ Bedroom)	$250,000
Condominium (2 Bedroom)	$177,000
Condominium (3+ Bedroom)	$275,000

23.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 23.4: **Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	6	0	0
February	3	0	0
March	2	0	0
April	4	0	0
May	6	0	0
June	5	0	0
July	3	0	0
August	4	0	0
September	5	0	0
October	6	0	0
November	4	0	0
December	2	0	0

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23.5 Describe the principle housing cost drivers in your local area.

COST FOR EXAMPLE, THE 2 BEDROOM CONDOMINIUM LISTED IN TABLE 23(4) IS AFFORDABLE ONLY TO THOSE IN PAYGRADES OF 01E AND ABOVE WITH DOWN PAYMENTS RANGING FROM $26,000 TO $55,000.

LACK OF INFRASTRUCTURE (WATER/SEWER/ELECTRICITY)
HIGH COST OF MATERIALS (SHIPPED TO THE ISLAND)
HIGH COST OF LABOR
COMPETITION WITH REAL ESTATE INVESTMENT SPECULATORS (JAPANESE, KOREAN, CHINESE, AND AUSTRALIANS)

Quality of Life

24. Sea-Shore Opportunities

24.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 24.1: **Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
GMG	3	0
BM	8	0
AO	6	0
SK	9	0
MS	11	0

25. Commuting Distances

25.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 25.1: **Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
AGAT-SANTA RITA	30	5	10
AGANA-ANIGUA	10	7	20
BARRIGADA-MANGILAO	10	10	35
TAMUNING-TUMAN	20	10	35
DEDEDO-YIGO	30	20	45

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Quality of Life

26. Regional Educational Opportunities

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at your activity (to include any outlying fields) and their dependents:

26.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT/ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 26.1: **Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ ACT Score	% HS to College	Source of Info
23 PUBLIC ELEMENTARY SCHOOLS	PUBLIC	K-5	YES	$5920	N/A	N/A	GUAM PUBLIC SCHOOL SYSTEM (GPSS)
6 PUBLIC MIDDLE SCHOOLS	PUBLIC	6-8	YES	$5920	N/A	N/A	GPSS
GEORGE WASHINGTON HIGH	PUBLIC	9-12	YES	$5920	N/A	N/A*	GPSS
INARAJAN HIGH	PUBLIC	9-12	YES	$5920	865	N/A*	GPSS
JOHN F. KENNEDY	PUBLIC	9-12	YES	$5920	991	N/A*	GPSS
OCEANVIEW HIGH	PUBLIC	9-12	YES	$5920	750	N/A*	GPSS

 R 14 NOV 1994

Quality of Life

26. Regional Educational Opportunities

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at your activity (to include any outlying fields) and their dependents:

26.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT/ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 26.1: **Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ ACT Score	% HS to College	Source of Info
23 PUBLIC ELEMENTARY SCHOOLS	PUBLIC	K-5	YES	$5920	N/A	N/A	GUAM PUBLIC SCHOOL SYSTEM (GPSS)
6 PUBLIC MIDDLE SCHOOLS	PUBLIC	6-8	YES	$5920	N/A	N/A	GPSS
GEORGE WASHINGTON HIGH	PUBLIC	9-12	YES	$5920	N/A	N/A*	GPSS
INARAJAN HIGH	PUBLIC	9-12	YES	$5920	865	N/A*	GPSS
JOHN F KENNEDY	PUBLIC	9-12	YES	$5920	991	N/A*	GPSS
OCEANVIEW HIGH	PUBLIC	9-12	YES	$5920	750	N/A*	GPSS

ACTIVITY: NAUMAG GUM

SIMON SANCHEZ	PUB LIC	9-12	YES	$5920	854	N/A*	GPSS
ACADEMY OF OUR LADY	PAR	9-12	N/A	$2500	N/A*	N/A*	EACH SCHOO L PROVI DED (ESP)
ANADA MARGO	PAR	PRE-K & K	N/A N/A	$2860 $2000	N/A	N/A	ESP
BISHOP BAUMGARTNE R	PAR	6-8	N/A	$2000	N/A	N/A	ESP
CATHERDRAL GRADE SCHOOL	PAR	PRE-K & K	N/A*	$2100 $2600	N/A*	N/A*	ESP
DOMINICAN CHILD CARE CENTER	PAR	K-12	N/A	$3100	N/A*	N/A*	ESP
EVANGELICAL CHRISTIAN	PRI	9-12	N/A	$3050	N/A*	N/A*	ESP
FATHER DUENAS HIGH SCHOOL	PRI	9-12	N/A	$3300	N/A*	N/a*	ESP
GUAM ADVENTIST ACADEMY	PRI	K-12	N/A	$2250	N/A	N/A	ESP

 14 NOV 1994

ACTIVITY: 60872

SIMON SANCHEZ	PUB LIC	9-12	YES	$5920	854	N/A*	GPSS
ACADEMY OF OUR LADY	PAR	9-12	N/A	$2500	N/A*	N/A*	EACH SCHOO L PROVI DED (ESP)
ANADA MARGO	PAR	PRE-K & K	N/A N/A	$2860 $2000	N/A	N/A	ESP
BISHOP BAUMGARTNE R	PAR	6-8	N/A	$2000	N/A	N/A	ESP
CATHERDRAL GRADE SCHOOL	PAR	PRE-K & K	N/A*	$2100 $2600	N/A*	N/A*	ESP
DOMINICAN CHILD CARE CENTER	PAR	K-12	N/A	$3100	N/A*	N/A*	ESP
EVANGELICAL CHRISTIAN	PRI	9-12	N/A	$3050	N/A*	N/A*	ESP
FATHER DUENAS HIGH SCHOOL	PRI	9-12	N/A	$3300	N/A*	N/a*	ESP
GUAM ADVENTIST ACADEMY	PRI	K-12	N/A	$2250	N/A	N/A	ESP

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ACTIVITY: NAUMAG 64

HARVEST CHRISTIAN ACADEMY	PAR	K-12	N/A	$1500	N/A	N/A	ESP
INFANT OF PRAGUE NURSERY	PRI	PRE-K & K	N/A	$2250	N/A	N/A	ESP
MARIA ARTERO NURSERY	PRI	PRE-K & K	N/A	$2200	N/A	N/A	ESP
MERCY HEIGHTS PRESCHOOL	PAR	PRE-K & K	N/A	$2350 $2150	N/A	N/A	ESP
MONTESSORI SCHOOL	PAR	PRE-K & K	N/A	$2850	N/A	N/A	ESP
MOUNT CARMEL	PAR	K-8	N/A	$2000	N/A	N/A	ESP
NOTRE DAME HIGH SCHOOL	PAR	9-12	N/A	$2000	N/A	N/A	ESP
SAINT ANTHONY'S SCHOOL	PAR	1-8	N/A	$1900	N/A	N/A	ESP
SAN VICENTE SCHOOL	PAR	PRE					

* N/A - NO INFORMATION AVAILABLE ON THESE STATISTICS.

59R 14 NOV 1994

ACTIVITY: 60872

HARVEST CHRISTIAN ACADEMY	PAR	K-12	N/A	$1500	N/A	N/A	ESP
INFANT OF PRAGUE NURSERY	PRI	PRE-K & K	N/A	$2250	N/A	N/A	ESP
MARIA ARTERO NURSERY	PRI	PRE-K & K	N/A	$2200	N/A	N/A	ESP
MERCY HEIGHTS PRESCHOOL	PAR	PRE-K & K	N/A	$2350 $2150	N/A	N/A	ESP
MONTESSORI SCHOOL	PAR	PRE-K & K	N/A	$2850	N/A	N/A	ESP
MOUNT CARMEL	PAR	K-8	N/A	$2000	N/A	N/A	ESP
NOTRE DAME HIGH SCHOOL	PAR	9-12	N/A	$2000	N/A	N/A	ESP
SAINT ANTHONY'S SCHOOL	PAR	1-8	N/A	$1900	N/A	N/A	ESP
SAN VICENTE SCHOOL	PAR	PRE					

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26. Regional Educational Opportunities, continued

26.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 26.2: **Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF GUAM	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
GUAM COMMUNITY COLLEGE	Day	YES	YES	NO	NO	NO
	Night	YES	YES	YES	YES	NO
UNIVERSITY OF OKLAHOMA	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	YES

26. Regional Educational Opportunities, continued

26.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 26.3: **On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF MARYLAND	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
GUAM COMMUNITY COLLEGE	Day	NO	NO	NO	NO	NO
	Night	YES	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO

Quality of Life

27. Spousal Employment Opportunities

27.1 Provide the following data on spousal employment opportunities.

Table 27.1: **Spouse Employment**

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	1991	1992	1993	
Professional	*	*	106	**
Manufacturing	*	*	3	**
Clerical	*	*	228	**
Service	*	*	59	**
Other	*	*	71	**

INFORMATION FOR 1991 AND 1992 IS NO LONGER AVAILABLE. DATA FOR 1993 REPRESENTS ALL SEAP CLIENTS ISLAND-WIDE. STATISTICAL RECORDS FOR SEAP CLIENTS DO NO INCLUDE INFORMATION ON COMMAND. THEREFORE, DATA SPECIFIC TO NAVAL MAGAZINE CLIENTS IS NOT AVAILABLE.
** LOCAL COMMUNITY UNEMPLOYMENT RATES ARE NOT KEPT BY SKILL LEVEL . THE YEARLY RATES WERE: 1991: 3.5%; 1992: 3.9%; 1993: 5.5%.

28. Medical / Dental Care

28.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. NAVHOSP GUAM PROVIDES ALL ROUNTINE CARE. CERTAIN SPECIALIZED CARE IS REFERRED TO TRIPLER ARMY HOSPITAL. ALL SERVICE MEMBERS ARE TREATED THROUGH THE MILITARY HEALTH CARE SYSTEM ON GUAM.

28.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. ACCESS TO MEDICAL CARE IS THE SAME FOR FAMILY MEMBERS AS FOR ACTIVE DUTY SERVICE MEMBERS. FAMILY MEMBERS RECEIVE DENTAL CARE THROUGH CIVILIAN HEALTH CARE PROVIDERS UNDER THE DELTA DENTAL PROGRAM (DDP) SYSTEM

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ACTIVITY: 60872

Quality of Life

29. Crime Rate

29.1 Complete the table below to indicate the crime rate for your activity for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 29.1.a: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

ACTIVITY: 60872

Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

29. Crime Rate, continued

Table 29.1.b: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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29. Crime Rate, continued

Table 29.1.bc **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	3	8
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	15	18
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

ACTIVITY: 60872

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ACTIVITY: 60872

29. Crime Rate, continued

Table 29.1.d: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

ACTIVITY: 60872

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29. Crime Rate, continued

Table 29.1.e: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	1
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	3	38
Base Personnel - military	0	3	38
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

ACTIVITY: 60872

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29. Crime Rate, continued

Table 29.1.f **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

BRAC-95 CERTIFICATION DATA CALL FORTY SIX

NAVMAG GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

R. J. Kelly
Signature

Commander In Chief
Title

24 JUN 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

01 JUL 1994
Date

DC46

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES H. COSPER II
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

Date 6/8/94

NAVAL MAGAZ. IN GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ABEL V. DIZON
NAME (Please type or print)

Abel V. Dizon
Signature

Command Career Counselor
Title

8 Jun 94
Date

ØICC
Division

ADMIN
Department

U.S. NAVAL MAGAZINE, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Julia L. Petritsch
NAME (Please type or print)

Signature Julia L. Petritsch

Security Officer
Title

Date 7 JUN 94

N/A
Division

Security (N5)
Department

US Naval Magazine GU
Activity

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ROY L. MORGAN
NAME (Please type or print)

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COMMAND INVESTIGATOR
Title

Date 07 JUN 94

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Division

SECURITY N-5
Department

U. S. NAVAL MAGAZINE
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M. HEATHER GRANT
NAME (Please type or print)

M. Heather Grant LT, USN
Signature

STAFF CIVIL ENGINEER
Title

7 June 94
Date

Division

Public Works
Department

Naval Magazine Guam
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

VICENTE C. LEON GUERRERO
NAME (Please type or print)

Signature

ENGINEERING TECHNICIAN
Title

Date 07 JUNE 1994

ENGINEERING
Division

STAFF CIVIL ENGINEERING
Department

U.S. NAVAL MAGAZINE, GUAM
Activity

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GERALD N. MOORE
NAME (Please type or print)

Signature

DEPUTY ORDNANCE OFFICER
Title

Date 7 JUN 94

N3P
Division

ORDNANCE
Department

NAVMPG GQ
Activity

Enclosure (1)

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MICHAEL L. MURPHY
NAME (Please type or print)

Michael L. Murphy
Signature

EXPL. PLANNER/ESTIMATOR
Title

6-7-94
Date

N3B
Division

N3
Department

NAVMAG GUAM
Activity

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JEROME F. CAPISTRANO

NAME (Please type or print)

Jerome F. Capistrano

Signature

SUPPLY SUPPORT CHIEF/LCPO

Title

8 JUN 94

Date

N42 /SUPPLY SUPPORT

Division

SUPPLY

Department

NAVMAG GUAM

Activity

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John D. Cassani
NAME (Please type or print)

Signature

LTJG, SC, USNR, FSO
Title

Date 8 Jun 94

N41 Supply
Division

Supply
Department

NAVMAG Guam
Activity

Enclosure (1)

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DENNIS J. HODGSON
NAME (Please type or print)

Signature

Galley Leading MS
Title

Date 8 June 94

N411 Galley
Division

N4 Supply
Department

NAVMAG Guam
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Steven D. Mitchel
NAME (Please type or print)

Signature

Supply Officer
Title

Date 8 June 94

Supply Dept
Division

Supply Dept
Department

U.S. Naval Magazine, Guam
Activity

Enclosure (1)

R

BRAC-95 CERTIFICATION DATA CALL FORTY SIX

NAVAL MAGAZINE, GUAM, REVISION #1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME

Signature

Commander In Chief
Title

Date 16 Dec 94

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

Date 1/5/95

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. K. HOPE
NAME (Please type or print)

Signature

Commanding Officer
Title

11/15/94
Date

U.S. Naval Activities, Guam
Activity

98

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Ativities

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

R

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
MARIANA COMMON MOORHEN	ENDANGERED	FEDERAL	100 APPRPX.	0
MARIANA GREY SWIFLET	ENDANGERED	FEDERAL	10 APPROX.	
MARIANA FRUIT BAT	ENDANGERED	FEDERAL	4,000 APPROX.	
TREE FERN CYANTHEA LUNULATE	ENDANGERED	FEDERAL	9,000 APPROX.	

Source Citation: ENDANGERED, THREATENED AND CANDIDATE SPECIES ON U.S. NAVY LANDS.

THE ACRES IN THIS TABLE ARE APPROX. AND THE ENDANGERED TREE FERN EXPANDS PAST THE ACRES OF NAVMAG. THE EXACT TOTAL ACRES OF NAVMAG ARE SHOWN IN TABLE 8A = 8,840 ACRES. R

3R (26 SEP 94)

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
MARIANA COMMON MOORHEN	ENDANGERED	FEDERAL	100 APPROX.	
MARIANA GREY SWIFLET	ENDANGERED	FEDERAL	10 APPROX.	
MARIANA FRUIT BAT	ENDANGERED	FEDERAL	4,000 APPROX.	
TREE FERN CYATHEA LUNULATE	ENDANGERED	FEDERAL	9,000 APPROX.	

Source Citation: Endangered, Threatened and candidate species on U.S. Navy Lands.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use. Restricted use of specific areas around Fena Lake, Western side of Macmong River, and part of Sourth Central area of Magazine.	YES/NO YES

R

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use. There are restricted uses of specific areas around Fena Lake, Western side of Macmong river, and part of South Central area of Magazine. The PWC Lost River project of laying pipes has also been hindered by archeological sites and endangered species. Currently the Lost River project is going through an environmental assessment, in order to obtain the feasibility of laying the pipes. This is not a NAVMAG project. No other special projects have been impacted as a result of the endangered species.	YES/NO YES
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

R

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Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

SEE ATCH 1.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why. Approximately 90% of NAVMAG has been designated Wildlife Refuge by U.S. Department of Interior and faunal species existing on this installation.	YES/NO YES

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO YES
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/___	UNKNOWN
What percent of the base has been surveyed?	NONE
What is the total acreage of jurisdictional wetlands present on your base?	NONE

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. ATCH 2 shows wetland's as defined and identified by Department of Interior, Fish and Wildlife Service. Legacy proposal for wetalnd survey for entire NAVMAG Guam has been submitted.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No. If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. 1. MAANOT RESERVOIR - Not listed 2. ALMAGOSA/DOBO Springs Complex - Not Listed	YES/NO YES

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below. MAANOT RESERVIOR, ALMAGOSA/DOBO SPRINGS COMPLEX, ITADUDONG COMPLEX	YES/NO YES

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					**YES / NO**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
N/A					

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.
N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
N/A					

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
N/A					

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

The average monthly discharge rate is 1,592,250 gallons which discharges in U.S. Navy Public Works Center utility system. The sewage consists of domestic waste water and industrial waste which hardly, if ever, generate waste water.

The sewage consists of domestic waste water and industrial waste which hardly, if ever, generates waste water. The effluent limitations set by PWC under NPDES permit NO. GU0110019 for the following constituents are:

Biochemical Oxygen Demand: Monthly Average .50 mg/L; Daily Max. 100 mg/L.
Suspended Solids: Monthly Average 60 mg/L; Daily Max. 120 mg/L
Fecal Coliform Bacteria: MPN/100ml to be continually monitored as required by the NDPES permit.

We are in compliance with the NPDES permit.

Change
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4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					**YES / NO**
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
Bldg. 405	Water - SI/ separator	N/A	0	Approx. 50 gal.	N/A
Bldg. 406	Acid neutralizer	N/A	0	Approx. 30 gal.	N/A
Bldg. 1014	Acid neutralizer	N/A	0	Approx. 20 gal	N/A

List any permit violations and projects to correct deficiencies or improve the facility.
N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. **None**

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
N/A					

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.
Navy Public Works Center provides potable water to this base on reimburseable basis. Average base monthly consumption is 2,274,750 gallons.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain. During brief periods of drought there is a lack of water supply, but potable water can be brought in by tankers from other PWC water source.	YES/NO *YES*

Change
N4644-
CPF
JUL 94

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO NO
If NO, why not and provide explanation of plan to achieve permitted status. NAVMAG Guam has no point source facility that requires a NPDES permit, but a non-point source permit application is being prepared by PACDIV for all Navy activities on Guam.	

4l.

	YES/NO
Does your base have bilge water discharge problem?	N/A
Do you have a bilge water treatment facility?	N/A

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.
There is no expansion capability with these environmental facilities. There is no expansion requirements either in BRACON or project programmed.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. No

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? Guam EPA
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? No. List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: U.S. Naval Magazine, Guam AQCA: Guam

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.74 TON/YR	UNK	N/A	N/A	0.74 T/YN
NOx	3.43 TON/YR	UNK	N/A	N/A	3.43 T/YN
VOC	0.74 TON/YR	UNK	N/A	N/A	0.74 T/YN
PM10	0.24 TON/YR	UNK	N/A	N/A	0.24 T/YN

Source Document: GEPA Base Line 250 ton/yr on any pollutant. AP-42 emission factors for gasoline and diesel ind. engines. See following pages for computation.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.74 TON/YR	UNKNOWN	N/A	N/A	0.74 T/YR
NOx	3.43 TON/YR	UNKNOWN	N/A	N/A	3.43 T/YR
VOC	0.74 TON/YR	UNKNOWN	N/A	N/A	0.74 T/YR
PM10	0.24 TON/YR	UNKNOWN	N/A	N/A	0.24 T/YR

Source Document: AP-42 Emission factors for gasoline and diesel ind. engines. See following for computations.

SOURCE: Four emergency power generators:
350 KW, 250 KW, 230 KW

ANNUAL EMISSION = (EMISSION FACTOR) (POTEN. HRS. YRS) (KW) (1KG/1000G) (2.2 LB/KG) (1 TON/2000 LB)

NOX

FOR 350 KW: AE=(18.8G/KW-HZ)(200 HR YR)(350 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 2895200/2000000 = 1.45 TONS/YR

FOR 250 KW: AE=(18.8G/KW-HZ)(200 HR YR)(350 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 2068000/2000000 = 1.03 TONS/YR

FOR 230 KW AE=(18.8G/KW-HZ)(200 HR YR)(230 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 1902560/2000000 = 0.95 TON/YR

TOTAL NOX PER YEAR: 1.45 + 1.03 + 0.95 = 3.43 TONS

CO

FOR 350 KW: AE=(4.06G/KW-HZ)(200 HR YR)(350 KW)(1 KG/1000 G)(2.216 LB/1 KG) (1 TON/2000 LB)= 625240/2000000 = 0.31 TON/YR

FOR 25O KW: AE=(4.06G/KW-HZ)(200 HR YR)(250 KW)(1 KG/1000 G)(2.216 LB/1 KG) (1 TON/2000 LB)= 446600/2000000 = 0.22 TON/YR

FOR 23O KW: AE=(4.06G/KW-HZ)(200 HR YR)(230 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 410872/2000000 = 0.21 TON/YR

TOTAL CO PER YEAR = 0.31 + 0.22 + 0.21 = 0.74 TON

VOC

FOR 350 KW: AE=(1.81G/KW-HZ)(200 HR YR)(350 KW)(1 KG/1000 G)(2.21 LB/1 KG) (1 TON/2000 LB)= 278740/2000000 = 0.14 TON/YR

FOR 25O KW: AE=(1.81G/KW-HZ)(200 HR YR)(250 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 199100/2000000 = 0.10 TON/YR

FOR 23O KW: AE=(1.81G/KW-HZ)(200 HR YR)(230 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 183172/2000000 = 0.09 TON/YR

TOTAL VOC PER YEAR = 0.14 + 0.10 + 0.09 = 0.33 TON

PM

FOR 350 KW: AE=(1.34G/KW-HZ)(200 HR YR)(350 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 206360/2000000 = 0.10 TON/YR

FOR 25O KW: AE=(1.34G/KW-HZ)(200 HR YR)(250 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 147400/2000000 = 0.07 TON/YR

FOR 23O KW: AE=(1.34G/KW-HZ)(200 HR YR)(230 KW)(1 KG/1000 G)(2.2 LB/1 KG) (1 TON/2000 LB)= 135608/2000000 = 0.07 TON/YR

TOTAL PM PER YEAR = 0.10 + 0.07 + 0.07 = 0.24 TON

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NAVMAG Guam does not foresee any significant increase in air emssion. The maximum increase would be approximately 22% (0.74% TON/YR) of existing generation only if two 90 KW generators are added to current inventory.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? Yes. Piti Power Plant because of the island's tradewinds are ever present, air emission from NAVMAG Guam can be considered negligible since the total emission is less than 5 ton/yr. (2%) of any individual pollutant.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? No

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7. For the last two columns provide the combined total for those two FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	YES	0	0	0	0	0	0
Hazardous Waste	YES	0	0	0	0	0	0
Safe Drinking Water Act	YES	0	0	0	0	0	0
PCBs	YES	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	NO	0	0	0	0	0	0
Lead Based Paint	NO	0	0	0	0	0	0
Radon	NO	0	0	0	0	0	0
Clean Water Act	NO	0	0	0	0	0	0
Solid Waste	YES	0	0	0	0	0	0
Oil Pollution Act	N/A	0	0	0	0	0	0
USTs	YES	210	0	0	0	0	0
Other	N/A	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. UST removal, Bldg. 870; Estimated cost $20K; estimated start date: October 1994; estimated completion date: December 1994.

6b.

Does your base have structures containing asbestos?_X_yes____ What % of your base has been surveyed for asbestos? 100%

Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 1,194
Are asbestos survey costs based on encapsulation, removal or a combination of both?

Removal only upon complete building renovation or alteration. 98% of asbestos materials are nonfriable, i.e. floor tiles, mastic adhesive, and roofing materials, therefore immediate remedi ation is not economically fleasible.

6c. Provide detailed cost of operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
O&MN	0	0	0	0	0	0	0	0
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other (WASTE HGT/DISPOSAL)	0	46K	92K	142K	71K	94K	348K	277K
TOTAL	0	46K	92K	142K	71K	94K	348K	277K

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NONE

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
TEAR GAS BURIAL SITE	CERCLA (NOT LISTED)	NO	NO	NO	$.3/1997	RI

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

N/A

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	N/A

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NONE

7k. List any other hazarous waste treatment or disposal faciities not included in question 7b. above. Include capacity, restictions and permit conditions.

N/A

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location

MAIN BASE	5170	U.S. NAVMAG, GUAM
WATERSHED	3670	U.S. NAVMAG, GUAM

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		800 (Approx)
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 50 (Approx)
		All Others: 7,457
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		533
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	4848
	HERF	0
	HERP	0
	HERO	0
	AICUZ	N/A
	Airfield Safety Criteria	40
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 2092

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

THIS IS NOT APPLICABLE TO NAVMAG BECAUSE WE DO NOT OWN ANY WHARFS, SO NAVAL STATION WILL HAVE TO ANSWER THIS QUESTION. I DO NOT THINK THAT ANY DREDGING TAKES PLACE AT KILO WHARF BECAUSE OF THE ROCKY AND CEMENT CONDITIONS.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

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8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

NONE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

Surface runoff during heavy rain which carries oil leaks overtime on parking stalls throughout the base and soil erosion.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES

Current missions requires ordnance storage facilities to be positioned a safe distance (explosive safety quantity distance) from communities personnel, public and private properties. Conducting fishing or hunting would subject participants to a hazardous conditions since these activities are well within the established hazardous zones. Implementing these programs would greatly impact the capacity of each storage facility.

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NONE

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

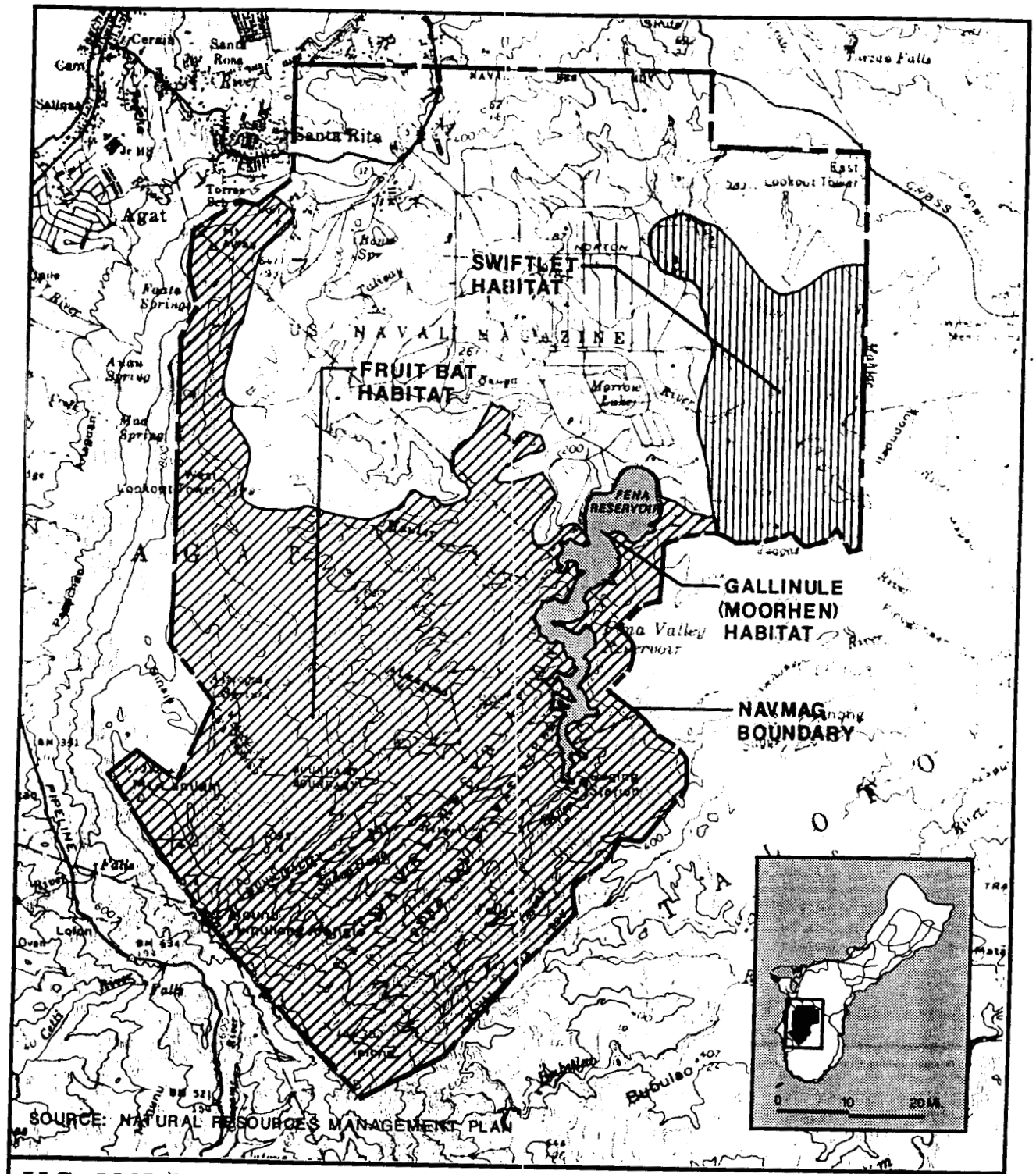
NONE

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NONE



SOURCE: NATURAL RESOURCES MANAGEMENT PLAN

U.S. NAVAL MAGAZINE GUAM

WILDLIFE HABITAT AREAS

0 4,000 FT

MARIANA ISLANDS

ATCH 1

BRAC-95 CERTIFICATION DATA CALL THIRTY THREE

NAVMAG GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Signature

Commander In Chief
Title

2 AUG 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

18 AUG 1994
Date

BRAC-95 CERTIFICATION

DATA CALL 33

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. H. COSPER II
NAME (Please type or print)

Signature

Commanding Officer
Title

7/22/94
Date

U. S. Naval Magazine, Guam
Activity

R

BRAC-95 CERTIFICATION DATA CALL THIRTY THREE

NAVAL MAGAZINE, GUAM, REVISION #1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME

Signature

Commander In Chief
Title

Date 16 Dec 94

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

Date 1/5/95

R

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. H. COSPER II
NAME (Please type or print)

Signature

Commanding Officer
Title

9/26/94
Date

U. S. Naval Magazine, Guam
Activity

R

98

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**GUAM NAVMAG**
Unit Identification Code (UIC):	**N60872**
Major Claimant:	**PACFLT**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1998	812	FIRE PROTECTION PUMPG STA	MCON	500
		Sub-Total - 1998		**500**
1999	830P	INERT STOREHOUSES	MCON	3,800
		Sub-Total - 1999		**3,800**
		Grand Total		**4,300**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

MD Thornton
Signature

CDR, CEC, USN
Title

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**GUAM NAVMAG**
Unit Identification Code (UIC):	**N60872** #98
Major Claimant:	**PACFLT**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1998	812	FIRE PROTECTION PUMPG STA	MCON	500
		Sub-Total - 1998		**500**
1999	830P	INERT STOREHOUSES	MCON	3,800
		Sub-Total - 1999		**3,800**
2000	447	INERT STOREHOUSE	MCON	3,560
		Sub-Total - 2000		**3,560**
		Grand Total		**7,860**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

98

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NAVMAG GUAM
Unit Identification Code (UIC):	N60872
Major Claimant:	CINCPACFLT

Percentage of Military Families Living On-Base:	86%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	$1002
Total Number of Officer Housing Units:	11
Total Number of Enlisted Housing Units:	65

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

DATA CALL 63
BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. R. PYLANT, CAPT, CEC, USN
NAME

Signature

Acting Commander
Title

15 July 1994
Date

Pacific Division
Naval Facilities Engineering Command
Activity

Document Separator

98

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	U.S. Naval Magazine, Guam
UIC:	60872
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following

line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: U.S. Naval Magazine, Guam		**UIC:** 60872	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	*3010*	0	*3010*
1b. Minor Construction	*240*	0	*240*
1c. Sub-total 1a. and 1b.	3,250	0	3,250
2. Other Base Operating Support Costs:			
2a. Utilities	*977*	0	*977*
2b. Transportation	*1274*	0	*1274*
2c. Environmental	*233*	*156*	*389*
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	*51*	*134*	*185*
2f. Bachelor Quarters	*882*	*293*	*1175*
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	1163	*1289*	*2452*
2j. Other (Specify)	0	0	0
2k. Sub-total 2a. through 2j:	*4580*	*1872*	*6452*
3. Grand Total (sum of 1c. and 2k.):	*7830*	*1872*	*9702*

Change
N82-
CPF
JUL 94

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&MN	*10,846*
MPN	*7,803*

Change
N82-
CPF
JUL 94

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A NOT A DBOF ACTIVITY		**UIC:**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: U.S. Naval Magazine, Guam	**UIC:** 608972
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$151K
Material and Supplies (including equipment):	$1,320K
Industrial Fund Purchases (other DBOF purchases):	$4,341K
Transportation:	$1,011K
Other Purchases (Contract support, etc.):	$402K
Total:	$7,225K

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NO CONTRACT EMPLOYEES, ALL DIRECT	**UIC:**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

N/A

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

BRAC-95 CERTIFICATION DATA CALL SIXTY SIX

NAVMAG GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Signature

Commander In Chief
Title

3 Aug 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

16 AUG 1994
Date

BRAC-95 CERTIFICATION

DATA CALL 66

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. H. COSPER II
NAME (Please type or print)

Signature

Commanding Officer
Title

7/22/94
Date

U. S. Naval Magazine, Guam
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	*U.S. Naval Magazine, Guam*
Acronym(s) used in correspondence	*NAVMAG Guam*
Commonly accepted short title(s)	*NAVMAG GU*

- Complete Mailing Address
Commanding Officer
U.S. Naval Magazine
PSC 491, Box 201
FPO AP 96541-1300

- PLAD
NAVMAG GU

- PRIMARY UIC: 60872 (Plant Account UIC for Plant Account Holders)

  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): 46200 PURPOSE: Security Detachment

  _____ _____

  _____ _____

2. PLANT ACCOUNT HOLDER:

- Yes X No ____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

· Yes __X__ No ____ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

· Yes ____ No __X__ (check one)

· Primary Host (current) UIC: _____

· Primary Host (as of 01 Oct 1995) UIC: _____

· Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

· Yes ____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. N/A

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- To receive, renovate, maintain, store, and issue ammunition, explosives, expendable ordnance items and weapons.

- Maintain vehicles as required and provide over-the-road, point-to-point ammunition Common User Lan Transportation (CULT) service for all military forces on the island of Guam.

- Supervise, train, and equip the Naval Security Force (NSF) and the Auxiliary Security Force (ASF).

- Assist Guam Department of Aquatics and Wildlife Resources in controlling and maintaining wildlife located within the Fena Valley wilderness area.

- Provide the following services for NAVMAG and tenant commands: requisition, receipt control, receiving, direct turnover (DTO) storage and issue.

- Provide facilities support (buildings and land) for tenant activities.

- Perform inspections associated with the transportation of weapons, torpedos, and associated componets assigned to the magazine.

- Provide explosive inspections for all military and Coast Guard units on island that use ammunition or explosives.

- Investigate mishaps for trend analysis and prevention.

Projected Missions for FY 2001

- No change in projected mission.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- The Naval Magazine Security Detachment maintains an active and effective liaison with local Fish and Wildlife authorities to deter poacher activity and to preserve and protect habitats of endangered species living on the installation.

- U.S. Naval Magazine, Guam offers unique jungle terrain for specialized training exercises not found elsewhere in the region. The Security Detachment coordinates these exercises through liaison with local law enforcement organizations and regional military units.

- 2E/8E COG renovation.

- Tomahawk support for Pacific AOR (IMA, onload/offload fly-away team).

- Global Ammunition Positioning (GAP).

Projected Unique Missions for FY 2001

- Prepositioned wartime assets facility.

- Torpedo IMA capable.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
Commander in Chief U.S. Pacific Fleet	00070

• Funding Source	UIC
Commander in Chief U.S. Pacific Fleet	00070

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	15	188	96
• Tenants (total)	5	83	1

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	14	121	107
• Tenants (total)	5	83	1

* NOTE: End strength data for U.S. Naval Magazine,Guam will be provided by CINCPACFLT N12.

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO			
J.H. Cosper II	(671) 339-4148	(671) 339-3260	(671) 565-4483
• Duty Officer			[N/A]
• Quarterdeck			
	(671) 339-2227	(671) 339-3260	
•			

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAWMU-1	52821	2	35	1
MOMAG	53849	2	43	0
EOD	30208	1	5	0

• Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

• Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Seventh Fleet Units	*Pacific AOR*	*Ordnance Support to include:* *Disposal, requisitioning, onload/offload, E/8E renovation and Tomahawk support*
USMC Aviation Units	*Pacific AOR*	*Requisitioning and airlift delivery*
Army Reserve	*Guam*	*Requisitioning, local delivery, and disposal*
Army Natl Guard	*Guam*	*Requisitioning, local delivery, and disposal*
Guam USN Armories	*NAS, NCTAMS, NAVSTA, NAVFAC, NMCB 3, and NJROTC*	*Requisitioning, local delivery, and disposal*
Navy Specwar Unit 1	*Guam*	*Requisitioning, local/air delivery, and disposal*
EODMU 5	*Guam*	*Requisitioning, local/air delivery, and disposal*
USAF 13th AFG	*Guam*	*same as 7th Fleet*
Military Sealift Command	*Pacific AOR*	*same as 7th Fleet*
Foreign Sales	*Pacific AOR*	*same as 7th Fleet*

*** Total Ordnance support of any Pacific AOR command as directed by COMLOG WESTPAC.

BRAC-95 CERTIFICATION
Data Call Number 1

Activity: **NAVMAG GUAM**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)

Signature

Commander in Chief
Title

2/15/94
Date

U. S. Pacific Fleet
Activity (Acting)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
Deputy Chief of Naval
Operations (Logistics)
NAME (Please type or print)

Signature

Title

22 FEB 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.H. COSPER, II
NAME (Please type or print)

Signature

Commanding Officer
Title

1/31/94
Date

U.S. Naval Magazine, Guam
Activity

Document Separator

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	U.S. Naval Magazine, Guam
UIC:	60872
Major Claimant:	Commander in Chief, U.S. Pacific Fleet

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$28,000

Source of Data (1.a. Salary Rate): Comptroller, U.S Naval Magazine, Guam

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Guam	MI	31	*103*	100%	5.18	21

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Source of Data (1.b. 1) & 2) Residence Data): N/A

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
N/A		

Source of Data (1.c. Metro Areas): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	1	*1.0*
20 - 24 Years	8	*7.8*
25 - 34 Years	27	*26.2*
35 - 44 Years	22	*21.4*
45 - 54 Years	33	*32.0*
55 - 64 Years	9	*8.7*
65 or Older	3	*2.9*
TOTAL	103	100 %

Source of Data (1.d.) Age Data): Desire List (PA) Jun 94 HRO, Guam

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	3	*2.9*
9th through 11th Grade	16	*15.5*
12th Grade or High School Equivalency	*77*	*74.8*
1-3 Years of College	4	*3.9*
4 Years of College (Bachelors Degree)	*2*	*1.9*
5 or More Years of College (Graduate Work)	*1*	*1.0*
TOTAL	103	100%

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2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	2
Masters Degree	1
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): Desire List (PA) Jun 94 HRO, Guam

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	1	*1.0*
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	18	*17.5*
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39	*19*	*18.4*
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	4	*3.9*
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89	*4*	*3.9*
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	*80*	*77.7*
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.		*80*	*77.7*
TOTAL		23	100 %

Source of Data (1.f.) Classification By Industry Data): Desire List 6/94 HRO Guam

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	16	*20.00*
2. Professional Specialty		
2a. Engineers	2	*2.50*
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	*2*	*2.50*
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)	17	*21.25*
5b. Food Preparation & Service	14	*17.50*
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.	*31*	*38.75*
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	31	*38.75*
TOTAL	80	100 %

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Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers;

property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.

2. **Professional Specialty.** Use sub-headings provided.

3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.

6. **Agricultural, Forestry & Fishing.** Self explanatory.

7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.

9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.

10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.

11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	55%
2. Percentage of Military Spouses Who Work Outside of the Home:	81%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	*35.9*
3b. Employed "On-Base" - Non-Appropriated Fund:	*22.8*
3c. Employed "Off-Base" - Federal Employment:	*4.3*
3d. Employed "Off-Base" - Other Than Federal Employment	*37.0*

Source of Data (1.h.) Spouse Employment Data): Surveyed U.S. Naval Magazine, Guam

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	C	C	C
Schools - Private	C	C	C
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	B	C	C
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	B	B
Health Care Facilities	C	C	C
Utilities:			
Water Supply	B	C	C
Water Distribution	B	C	C
Energy Supply	A	C	C
Energy Distribution	A	B	C
Wastewater Collection	B	C	C
Wastewater Treatment	B	C	C
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	C	C	C
Hazardous/Toxic Waste Disposal	A	B	B

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreational Activities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

SCHOOLS:

Currently, schools are at or above capacity. Schools expect a continuing enrollment increase which includes a growing number of students from the Federated States of Micronesia. To meet a projected 64% enrollment increase (projections include current military) over the next twenty years, the public school system estimates the need for construction of 33 new schools. Any major increase in the number of military personnel would impact the number, size and/or location of schools being considered for construction. The majority of private schools have waiting lists. An increase in the number of military personnel could encourage expansion of private school facilities and perhaps new private schools. Potential barriers to the construction of new schools or additional facilities could be availability of land and funding.

PUBLIC TRANSPORTATION:

There are no subways or rail systems on Guam. The public bus system is currently capable of providing minimum acceptable support. Substantial investment in equipment, personnel and operating infrastructure would be required to accommodate moderate to large increases on demand.

HEALTH CARE FACILITIES:

Existing military health care is superior. Physical facility is at or near capacity. Building physical structures meet minimum acceptable standards. Substantial investments in facilities, equipment, supplies, and personnel would be required to adequately accommodate any increase in demand. U.S. Naval Hospital, Guam is the only Joint Commission on Accreditation of Health care Organizations (JCAHO) accredited inpatient medical treatment facility, military or civilian, within a 1500 mile radius.

UTILITIES:

GOVGUAM Utilities Water Supply/Distribution Conditions for 1994:

The island water supply and distribution system is already operating at peak capacity. Limited funding is available for additional water wells and water distribution expansion. If funding becomes available now, it will be three to five years before the water system can exceed island population consumption demand.

Energy supply and distribution:

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

There is currently not enough base line generation units to handle the base line loads on Guam. Emergency and peak load generation units are continually on line to help alleviate the power shortages. Even with these units, load shedding is often required as standard practice. The energy supply infrastructure on Guam requires major improvements now to meet current base line demands. Any increase on the demand would exacerbate the shortages.

GOVGUAM Utilities Wastewater Collection/Treatment Conditions for 1994:

The island wide wastewater collection and treatment system are already operating at peak capacity. Limited funding is available for additional sewage treatment plant expansion. If funding becomes available now, it will be three to five years before wastewater collection and treatment systems can exceed island wide demand.

Solid Waste Collection and Disposal:

The current community sanitary landfill is nearing capacity, in noncompliance with EPA standards and is not fully permitted. Substantial investment is currently required to alleviate the situation. Additional demand would exacerbate the problem.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (2.a. 1) & 2) - Local Community Table): Commander, U.S. Naval Forces Marianas; Guam Department of Education; Public Utility Agency of Guam, GOVGUAM Department of Commerce

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	C	C	C
Schools - Private	C	C	C
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	B	C	C
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	B	B
Health Care Facilities	C	C	C
Utilities:			
Water Supply	B	C	C
Water Distribution	B	C	C
Energy Supply	A	C	C
Energy Distribution	A	B	C

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Wastewater Collection	B	C	C
Wastewater Treatment	B	C	C
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	C	C	C
Hazardous/Toxic Waste Disposal	A	B	B
Recreation Facilities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): Commander, U.S. Naval Forces Marianas; Guam Department of Education; Public Utility Agency of Guam, GOVGUAM Department of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

SCHOOLS:

Currently, schools are at or above capacity. Schools expect a continuing enrollment increase which includes a growing number of students from the Federated States of Micronesia. To meet a projected 64% enrollment increase (projections include current military) over the next twenty years, the public school system estimates the need for construction of 33 new schools. Any major increase in the number of military personnel would impact the number, size and/or location of schools being considered for construction. The majority of private schools have waiting lists. An increase in the number of military personnel could encourage expansion of private school facilities and perhaps new private schools. Potential barriers to the construction of new schools or additional facilities could be availability of land and funding.

PUBLIC TRANSPORTATION:

There are no subways or rail systems on Guam. The public bus system is currently capable of providing minimum acceptable support. Substantial investment in equipment, personnel and operating infrastructure would be required to accommodate moderate to large increases on demand.

HEALTH CARE FACILITIES:

Existing military health care is superior. Physical facility is at or near capacity. Building physical structures meet minimum acceptable standards. Substantial investments in facilities, equipment, supplies, and personnel would be required to adequately accommodate any increase in demand. U.S. Naval Hospital, Guam is the only Joint Commission on Accreditation of Health care Organizations (JCAHO) accredited inpatient medical treatment facility, military or civilian, within a 1500 mile radius.

UTILITIES:

GOVGUAM Utilities Water Supply/Distribution Conditions for 1994:

The island water supply and distribution system is already operating at peak capacity. Limited funding is available for additional water wells and water distribution expansion. If funding becomes available now, it will be three to five years before the water system can exceed island population consumption demand.

Energy supply and distribution:

24A SBM N411 22Aug94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

There is currently not enough base line generation units to handle the base line loads on Guam. Emergency and peak load generation units are continually on line to help alleviate the power shortages. Even with these units, load shedding is often required as standard practice. The energy supply infrastructure on Guam requires major improvements now to meet current base line demands. Any increase on the demand would exacerbate the shortages.

GOVGUAM Utilities Wastewater Collection/Treatment Conditions for 1994:

The island wide wastewater collection and treatment system are already operating at peak capacity. Limited funding is available for additional sewage treatment plant expansion. If funding becomes available now, it will be three to five years before wastewater collection and treatment systems can exceed island wide demand.

Solid Waste Collection and Disposal:

The current community sanitary landfill is nearing capacity, in noncompliance with EPA standards and is not fully permitted. Substantial investment is currently required to alleviate the situation. Additional demand would exacerbate the problem.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 56 Units

Units for Sale: 20 Units

Source of Data (3.a. Off-Base Housing): Market Analysis by WESTCO PAC,

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Element-ary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Guam Private/Parochial Schools		20	1	3	6,524	At or above	Varies	Varies from 15 to 28:1	Yes
	Six elementary have middle and high school grades. Six elementary have middle grades.								
Guam Public School System		23	6	5	30,417	At or above	Varies	18:1 for kinderg arten	Yes
							Varies	24:1 for grades 1,2,3	Yes
							Varies	25:1 for grades 4,5	Yes
							Varies	28:1 for grades 6-12	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (3.b.1) Education Table): Guam Department of Education and Various Private Schools.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. There are non on-base Section 6 Schools.

Source of Data (3.b.2) On-Base Schools): COMNAVMARIANAS Education Specialist

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Undergraduate

Guam Community College (Associates and certificates)
University of Guam
University of Maryland

Graduate

University of Guam
University of Oklahoma
University of Portland (Master in Education Education only)

Source of Data (3.b.3) Colleges): Navy Campus Office and Andersen Base Education Center

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Guam Community College major vocational/technical curriculums:

Accounting	Electronic Engineering
Accounting Clerk	Fire Science Technology
Architectual Engineering Technology	Food and Beverage Operations
Automotive Technology	Hotel Operations
Basic Surveying Technology	Information Systems
Carpentry	Masonry
Civil Engineering Technology	Office Administrator
Computer Science	Plumbing
Construction Drafting	Refrigeration & Air Conditioning
Construction Electricity	Retailing and Marketing
Criminal Justice	Supervision & Management
Early Childhood Education	Welding

Source of Data (3.b.4) Vo-tech Training): Guam Community College and Navy Campus

c. **Transportation.**

1) Is the activity served by public transportation?

SBM
N411
22Nov94

	Yes	No
Bus:		X
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Staff Civil Engineering, U.S. Naval Magazine, Guam

2) Identify the location of the nearest passenger railroad station (long distance rail service, not

commuter service within a city) and the distance from the activity to the station. N/A

Source of Data (3.c.2) Transportation): Staff Civil Engineer, U.S. Naval Magazine, Guam

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

GUAM INT'L AIRPORT - 15 MILES

SBM
N411
22Aug94

Source of Data (3.c.3) Transportation): Staff Civil Engineer, U.S. Naval Magazine, Guam

4) How many carriers are available at this airport? 6

Source of Data (3.c.4) Transportation): Guam Airport Authority

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? Route 5 at main gate, Route 2A - 2 miles east of installation.

Source of Data (3.c.5) Transportation): Staff Civil Engineer, U. S. Naval Magazine, Guam

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) Two lane road Route 5 from Route 2A, road is about average for Guam. Guam roads are poorly lit, extremely slippery when wet. Intersection between Route 5 and Route 2A is very congested during peak periods.

b) Do access roads transit residential neighborhoods? Yes

c) Are there any easements that preclude expansion of the access road system? Yes, residential area eas of Naval Magazine doesn't allow for expansion of road widening more than two lanes.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? No

Source of Data (3.c.6) Transportation): Staff Civil Engineer, U.S. Naval Magazine Guam

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials

incidents? Explain the nature of the agreement and identify the provider of the service. No. PWC Guam handles all hazardous materials for NAVMAG. Fire protection is provided by DOD Fire Department from NAS. HAZMAT spill response is provided by PWC.

Source of Data (3.d. Fire/Hazmat): Staff Civil Engineer, U.S. Naval Magazine, Guam

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?
Concurrent

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? Yes

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police): Force Judge Advocate General

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Yes, for water and power. The Navy is selling approximately 50% of daily water production to GOVGUAM. The Navy/GOVGUAM shared power pool agreement costs approximately 30% Navy, 70% GOVGUAM.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

Yes, in the summer of 1991, and in July, August, and September of 1993. Restrictions: No watering lawns, no car washing, etc. Water operations people opened and closed distribution systems during peak hours to ration water consumption.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Yes. During the earthquake of 8 August 1993, water and sewer systems experienced disruptions. Rehabilitation projects for water and sewer are in-progress, but major repairs have already been completed since June 1994. The island wide power black-out of June 1994, caused possibly relay coordination, stability of power generation, and snakes, also resulted in a major blackout during that time frame.

Source of Data (3.f. 1) - 3) Utilities): 1994 DOD Kwh Sale Report, and PUAG, GOVGUAM Department of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate): All Naval Activities Guam are included in area defined in response to question 1.b., above. Accurate information is not currently available. Results of inquiries initiated to obtain required data will be forwarded soonest possible.

Employer	Product/Service	No. of Employees
1. Government of Guam	Various Government Services	13,000
2. Federal Government (Active Duty)	Various Government Services	10,639
3. Federal Government (Civilian)	Various Government Services	8,971
4. Continental Micronesia	International Air Carrier	1,700
5. Calvo Enterprises, Inc.	Wholesale/Retail/Insurance/ Travel/Real Estate/Construction	1.400
6. Black Construction	Construction	1,290
7. Duty Free Shoppers Guam	Retailing	700
8. Pacific Int'l Co., Inc.	Retailing, Financial Services, Auto Sales, Wholesaling	600
9. TTN Guam Inc.	Hotel/Restaurants/Duty Free Shop	600
10. Bank of Guam	Banking	582

Source of Data (4. Business Profile): Guam Business News (Local Publication) August 1994 Issue

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

All Naval Activities Guam are included in area defined in response to question 1.b., above. Accurate information is not currently available. Results of inquiries initiated to obtain required data will be forwarded soonest possible.

a. Loss of Major Employers:

There was in increase in military spending in 1993 resulting from the relocation of military personnel and dependents from the closure of Subic Bay in the Philippines, but a decrease is expected during 1994 due to the closure of NAS Agana. In FY93, the military contributed about $748 million to Guam's economy, above 1992's $620 million figure. However, military expenditures ties with tourism for the No. 1 position in economic input to Guam in 1993. Military expenditures are expected to decrease over the next several years.

b. Introduction of New Businesses/Technologies:

N/A

c. Natural Disasters: (Major)

Typhoon Russ - 1991
Typhoon Omar - 1992
8.2 Earthquake - 1993

d. Overall Economic Trends:

Through 1992 Guam's economy had been growing 10% annually for at least five years. It's economic boom was due to three drivers: the visitor industry, the construction industry, and military expenditures. Despite five typhoons and months of rolling power outages, Guam's economy managed to show continued economic growth in 1992 and 1993, although slowed.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (5. Other Socio/Econ): Guam Business Almanac (Local Annual Periodical) Fifth Edition

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. N/A

Source of Data (6. Other):

BRAC-95 CERTIFICATION DATA CALL SIXTY FIVE

NAVMAG GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Signature

Commander In Chief
Title

3 AUG 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

8/24/94
Date

BRAC-95 CERTIFICATION

DATA CALL 65

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. H. COSPER II
NAME (Please type or print)

Signature

Commanding Officer
Title

7/22/94
Date

U. S. Naval Magazine, Guam
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DON S. ZITTRAUER
NAME (Please type or print)

Signature

Safety Officer
Title

Date

Division

Safety
Department

US. NAVAL MAGAZINE, GUAM
Activity

Enclosure (1)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

PAUL A FLEISCHMAN
NAME (Please type or print)

Paul A. Fleischman
Signature

OFFICER IN CHARGE
Title

6 JULY 94
Date

Division

Department

EODMU FIVE DET GUAM
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR BRIAN D. ROBERTSON
NAME (Please type or print)

Signature

FORCE JUDGE ADVOCATE
Title

Date 1 JUL 94

06
Division

LEGAL
Department

COMNAVMARIANAS GUAM
Activity

Enclosure (1)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

STEVEN D. MITCHEL
NAME (Please type or print)

SUPPLY OFFICER
Title

SUPPLY DEPT
Division

SUPPLY DEPT
Department

U.S. NAVAL MAGAZINE, GUAM
Activity

LT/SC, USN
Signature

6 July 94
Date

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAX R. LONG
NAME (Please type or print)

Signature

LCPO
Title

7/6/94
Date

Division

N/6 STAFF CIVIL
Department

U.S. NAVAL MAGAZINE,GUAM
Activity

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Petritsch, Julia L.
NAME (Please type or print)

J. L. Petritsch
Signature

Security Officer
Title

6 July 94
Date

N/A
Division

NAVMAG Security
Department

U.S. Naval Magazine, Guam
Activity

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK SCOTT
NAME (Please type or print)

Mark O. Scott
Signature

EXECUTIVE OFFICER
Title

06 JULY 1994
Date

Division

Department

MOMAG UNIT 8
Activity

Enclosure (2)

Identification: 60872

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LOLAINE PEREZ
NAME (Please type or print)

Lolaine Perez
Signature

PROGRAM ANALYST
Title

18 JULY 94
Date

Division

N1 - ADMIN
Department

NAVMAG GU
Activity

Enclosure (2)

Identification: _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Gary L. Leischner
NAME (Please type or print)

Signature

ADP/AIS Officer
Title

940706
Date

N/A
Division

ADP/AIS
Department

U.S. Naval Magazine, Guam
Activity

Enclosure (2)

Identification: 608 22

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Rhay C. IMBUIDO
NAME (Please type or print)

Signature

A/NC
Title

7/6/94
Date

ADMIN
Division

ADMIN
Department

NAVMAG GU
Activity

Enclosure (2)