

OPNAV 985 Chief of Naval Operations
To: Commander, Naval Reserve Force

646

Subj: DATA CALL NUMBER FORTY-EIGHT

- Encl: (1) Navy and Marine Corps Reserve Command/Center Capacity Data Call with certification instructions
(2) Disk of Navy and Marine Corps Reserve Command/Center Capacity Data Call in WordPerfect 5.2
(3) List of Navy and Marine Corps Reserve Command/Centers

1. Enclosure (1) is the Navy and Marine Corps Reserve Command/Center Capacity Data Call that requires tasking to the chain of command. A hard copy and a disk, enclosure (2), should be sent to each Navy and Marine Corps Reserve Command/Centers listed on enclosure (3). The following instructions apply:

a. Instruct each Navy and Marine Corps Reserve Command/Center to use the disk in the format provided, to respond to the Data Call.

b. Print the entire document when all question have been answered.

c. Forward this document, with the appropriate original signature certifications, up the chain of command to the BSAT.

2. The Disk may be used to provide an electronic response, but hard copy is mandatory.

3. The responses are required to be returned to OPNAV by 5 July 1994.

30510

BRAC 95

DATA CALL 48

NAVAIRES CEN DENVER

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval Air Reserve Center Denver
ACTIVITY UIC: 30510

Category Personnel Support
Subj-category ... Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded for closing or losing activities.

c. If any of the information requested is subject to change between now and the end of the Fiscal Year 2001 due to known redesignations, realignments/ closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should not include that from all sources (DON, other DOD, reserve and/or active components, and non-DOD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC TRAINING HOURS PER YEAR		PROJECTED TRAINING HOURS PER YEAR				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2304	2304	2304	2304	2815	2815	2815
Assembly Hall	96	96	96	96	104	104	104
Conference/ Classroom	384	384	384	384	416	416	416
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)							

2. Throughput. For each type of drill space utilization in response to question 1, give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	HISTORIC THROUGHPUT	PROJECTED THROUGHPUT
------------------	---------------------	----------------------

	1992	1993	1994	1995	1997
Classrooms	500	571	618	618	618
Assembly Hall	500	571	618	618	618
Conference/Classroom	120	130	140	140	140
Multi-Media Center	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		1992	1993	1994	1995	1997	1999	2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	405	436	471	500	500	500	500
	AUTHORIZED BILLETS	450	474	531	535	535	535	535
NUMBER OF TARs	ACTUAL MANNING LEVEL	22	22	22	22	17	17	17
	AUTHORIZED BILLETS	22	22	22	22	17	17	17
USN	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

4. By category, list the Actual Manning Level and Authorized Marine Corps Billets historically and project for the year indicated.

CATEGORY		1992	1993	1994	1995	1997	1999	2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	NONE						
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							

	AUTHORIZED BILLETTS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETTS							

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers (CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. duplicate this chart as needed to list all equipment.

TYPE OF EQUIPMENT	NUMBER BY TYPE	CCN:		CCN:		CCN:
		NUMBER OF FACILITIES	TOTAL SF REQUIRED	NUMBER OF FACILITIES	TOTAL SF REQUIRED	NUMBER OF FACILITIES
None						

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

TRAINING AREA(S)	TYPE OF TRAINING	HOURS PER FISCAL YEAR
None		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NAVAIR- SYSCOM	11	11	11	11	11	11	11	11
ONI	26	23	26	26	26	26	26	26
NAS MIRAMAR	37	35	37	37	37	37	37	37
JICPAC 1371	56	45	56	56	56	56	56	56
JICPAC 0571	55	47	55	55	55	55	55	55
NAS FALLON	48	48	48	48	48	48	48	48
NAF ATSUGI	45	45	45	45	45	45	45	45
NSI	46	36	46	46	46	46	46	46
CV-64	88	68	88	88	84	84	84	84
CVN-73	94	82	92	92	92	92	92	92
MED/DEN	24	23	24	24	24	24	24	24

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED/ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NA								

c.

ARMY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NA								

d.

COAST GUARD UNITS	BILLETS AUTHORIZED/ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NA								

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED/ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NA								

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

USER	NUMBER OF PERSONNEL PARTICIPATING					
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999
NA						

9. What is the average number of weekends per month that the Reserve Center is conducting training? TWO

FACILITIES

UIC 30510

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements/usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all other designed to support a particular type of Authorized/Directed Drill Utilization (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

This information is provided by NRRC Denver CO.

CCN: 171-15 (A or B)

TYPE OF AUTHORIZED/ DRILL UTILIZATION FACILITY (DRILL SPACE)	NUMBER OF FACILITY (DRILL SPACE) TYPE	UNIQUE TO THE RESERVE COMMAND/ CENTER (Y/N)	NON- AVAILABILTY WEEKEND DRILL DAYS PER YEAR (FY 1993)	NORMALLY SCHEDULED FOR USE (FY)
				AVERAGE UTILIZATION (HRS/DAY)
CLASSROOMS				
ASSEMBLY HALL				
CONFERENCE/CLASSROOM				
MULTI-MEDIA CENTER				
TEAM TRAINING				
SHOPS				
ARMORY				
OTHER (DESIGNATE)				

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

This information is provided by NRRC Denver CO.

TYPE OF FACILITY (DRILL SPACE)	CURRENT ALLOCATION	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
ADMINISTRATION							

CLASSROOMS							
TRAINERS							
LABS							
SHOPS							
VEHICLE MAINTENANCE BAYS							
STORAGE							
SUPPLY							
ARMORY							
OTHER							
OTHER CCNs*							
TOTAL SQ. FT.							

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

This information is provided by NRRC Denver CO.

B. Authorized/directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

UTILIZATION AREAS	SIZE (ACRES)	NUMBER OF PERSONNEL INVOLVED PER EVENT
NA		

1. Airspace. List any airspace used by your Reserve Command/Center.

AIRSPACE NAME	DIMENSIONS	SCHEDULING AGENCY
NA		

2. Airfields. List any airfields used by your Reserve Command/Center

AIRFIELD	LOCATION	OWNERSHIP
NA		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

100

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

None noted

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g. environmental restrictions, land areas, scheduling conflicts).

None noted

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D.F. MILLER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

25 JUN 94
Date

NAS DALLAS / NAS FORT WORTH, JRB
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
NAME (Please type or print)


Signature

Commander, Naval Air Reserve Force
Title

6/30/94
Date

COMNAVAIRESFOR New Orleans, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

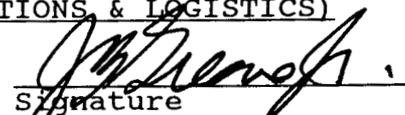
7/5/94
Date

COMNAVRESFOR Washington D. C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVY OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)


Signature

ACTING
Title

15 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. G. BAUER

NAME (Please type or print)

COMMANDING OFFICER

Title

NAVAIRESSEN DENVER

Activity



Signature

Date

24 JUNE 1994

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

2. Throughput. For each type of drill space utilization in response to question 1, give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)						
	1992	1993	1994	1995	1997	1999	2001		
Classrooms	500	571	618	618	618	618	618	618	
Assembly Hall	500	571	618	618	618	618	618	618	
Conference/Classroom	120	130	140	140	140	140	140	140	
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

*Data Call # 48
XARCEN Denver*

1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

CAPT J. D. CANNON, USNR
Name


Signature

COMMANDING OFFICER
Title

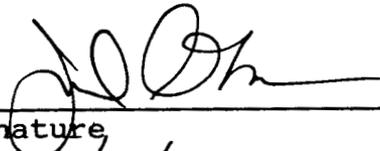
1/5/95
Date

NAS DALLAS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

RADM J. D. OLSON II, USNR
Name


Signature

COMMANDER NAVAL AIR RESERVE FORCE
Title

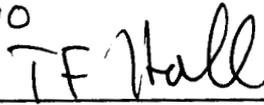
1/17/95
Date

COMNAVAIRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL ¹/₁ CNO

RADM T. F. HALL, USN
Name


Signature

COMMANDER, NAVAL RESERVE FORCE
Title

1/30/95
Date

COMNAVRESFOR ¹/₁ CNO MO95
Activity

NARCEN DENVER
Data Call #48

2

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA 48
ACTIVITY COMMANDER

CDR T. G. BAUER, USNR
Name


Signature

COMMANDING OFFICER
Title

21 Dec 94
Date

NAVAL AIR RESERVE CENTER DENVER
Activity

646

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

- Name

Official name: Naval Air Reserve Center Denver, Aurora, CO

Acronym used in correspondence: NAVAIRESCEEN Denver

Commonly accepted short title: NARCEN Denver

- Complete Mailing Address: Department of the Navy
Naval Air Reserve Center Denver
Buckley Air National Guard Base
Aurora, CO 80011-9599 Stop-62

- PLAD: NAVAIRESCEEN DENVER CO

- PRIMARY UIC: 30510

- ALL OTHER UIC(s): NONE

2. PLANT ACCOUNT HOLDER:

-Yes___ No X

3. ACTIVITY TYPE:

- HOST COMMAND: Yes___ No X

- TENANT COMMAND: Yes X No___

Primary Host UIC: 62130

Primary Host (as of 01 Oct 1995) UIC: 62130

Primary Host (as of 01 Oct 2001) UIC: 62130

- INDEPENDENT ACTIVITY: Yes___ No X

4. SPECIAL AREAS: N/A

Name Location UIC

5. DETACHMENTS: N/A

Name UIC Location Host name Host UIC

Data Call 1: General Installation Information, continued. Activity: 30510

6. BRAC IMPACT: NONE

7. MISSION:

Current Missions

The mission of the Naval Air Reserve Center Denver is to maintain 579 assigned reservists and allotted training equipment in a high state of readiness and availability to permit rapid deployment in the event of mobilization. Specifically:

Identify, schedule, conduct and document mobilization training in support of Selected Reserve training requirements for 15 assigned reserve augmentation units. This includes:

- Damage Control mobilization training
- Navy Security support and mobilization training
- AIMD Organizational support and mobilization training
- Medical and Dental support and mobilization training
- Intelligence support and mobilization training

Provide administrative and logistics support to 579 assigned reservists in the form of drill accounting, drill pay, annual training support, medical support, and supplies through the use of Reserve Standard Training Administration and Readiness Support (RSTARS) and Reserve Financial Management/Active Duty for Training System (RESFEMS).

Provide and maintain the proper training facilities for the support of all augmentation units assigned.

Additionally Naval Air Reserve Center Denver is directed to perform the following tasks and functions:

Act as immediate superior in the command of Selected Reserve Units as assigned by Commander Naval Air Reserve Force, excluding Reserve Force Squadrons, while reporting directly to the Echelon IV commanding officer (NAS Dallas).

Act as Deputy Local Area Coordinator for AIR exercising coordinating authority in matters pertaining to recruiting and retention, public affairs, host-tenant relationships, facilities planning, facilities management, ammunition accounting and reporting, logistic and training support, industrial safety, fiscal management and physical security.

Prepare for situations of an emergency or disaster nature predicated on orders of the CNO Area Coordinator.

Provide trained personnel in support of Casualty Assistance Calls Officer/Funeral Honors Support Programs for the Northern Colorado Region.

Data Call 1: General Installation Information, continued. Activity: 30150

Projected Missions for FY 2001

Same as above (as directed by Commander Naval Air Reserve Force).

8. UNIQUE MISSIONS:

Current Unique Missions

Provide administrative and logistics support for the Naval Strategic Intelligence Unit that drills off-site in Colorado Springs under the flex drill guidelines.

Projected Unique Missions for FY 2001

Same as above (as directed by Commander Naval Air Reserve Force).

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<u>-Operational name</u>	<u>UIC</u>
NAS DALLAS	00215
<u>-Funding Source</u>	<u>UIC</u>
NAS DALLAS	00215

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian	SELRES
- Reporting Command	<u>3</u>	<u>19</u>	<u>0</u>	<u>579</u>
- Tenants (total)	<u>1</u>	<u>3</u>	<u>1</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian	SELRES
- Reporting Command	<u>3</u>	<u>17</u>	<u>0</u>	<u>547</u>
- Tenants (total)	<u>1</u>	<u>3</u>	<u>1</u>	<u>0</u>

C/MCD
CNAFASX
2/7/94

Data Call 1: General Installation Information, continued. Activity: 30150

11. KEY POINTS OF CONTACT (POC):

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
CO CDR Thomas Bauer	303-340-6231	303-340-6228	303-699-1349
XO LCDR Harry Kaier	303-340-6238	303-340-6228	303-680-4067
RIPO CDR David Heller	303-340-6240	303-340-6239	303-697-0162
- Duty Officer:	303-340-6230	303-340-6228	N/A

12. TENANT ACTIVITY LIST:

- Tenants residing on main complex (shore commands)

<u>Tenant Command Name</u>	<u>UIC</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Civilian</u>
RIPO 5	47917	1	3	1

SECRET CUCD
CWARFOSK
2/7/94

- Tenants residing on main complex (homeported units.) N/A

<u>Tenant Command Name</u>	<u>UIC</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Civilian</u>	<u>SELRES</u>
----------------------------	------------	----------------	-----------------	-----------------	---------------

- Tenants residing in Special Areas: N/A

<u>Tenant Command Name</u>	<u>UIC</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Civilian</u>	<u>SELRES</u>
----------------------------	------------	----------------	-----------------	-----------------	---------------

- Tenants (Other than those identified previously) N/A

<u>Tenant Command Name</u>	<u>UIC</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Civilian</u>
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13. REGIONAL SUPPORT: N/A

<u>Activity name</u>	<u>Location</u>	<u>Support function</u>
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14. FACILITY MAPS: Submitted by Host Activity (NAVRESREDCEN DENVER).

- Local Area Map. N/A

- Installation Map/Activity Map/Base Map/General Development Map/Site Map.
N/A

- Aerial photo(s). N/A

- Air Installations Compatible Use Zones (AICUZ) Map. N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purpose of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR T. G. BAUER, USNR
Name


Signature

COMMANDING OFFICER
Title

26 JAN 94
Date

NAVAL AIR RESERVE CENTER DENVER
Activity

NARREN DENVER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

CAPT D. F. MILLER, USNR
NAME (Please type or print)

[Signature]
Signature

COMMANDING OFFICER
Title

27 January 94
Date

NAF DALLAS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

CAPT M. T. BRASSELL, USNR, "ACTING"
NAME (Please type or print)

[Signature]
Signature

COMMANDER
NAVAL AIR RESERVE FORCE
Title

8 FEB 94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

ADM T. F. HALL, USN
NAME (Please type or print)

T.F. Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

2/10/94
Date

COMNAVRESFOR
Activity

NARCOEN DENVER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

CAPT D. F. MILLER, USNR
NAME (Please type or print)

[Signature]
Signature

COMMANDING OFFICER
Title

27 January 94
Date

NAF DALLAS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

CAPT M. T. BRABELL, USNR, "ACTING"
NAME (Please type or print)

[Signature]
Signature

COMMANDER
NAVAL AIR RESERVE FORCE
Title

8 FEB 94
Date

COMNAVAIRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM T. F. HALL, USN
NAME (Please type or print)

T.F. Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

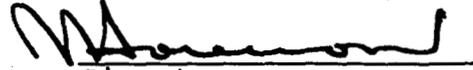
2/10/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)


Signature

Acting
Title

15 Feb 1954
Date

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AIR RESERVE CENTER DENVER
ACTIVITY UIC: 30510

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

BRAC 95

DATA CALL 49

NAVAIRESCEN DENVER

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/ closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of the Naval Air Reserve Center Denver is to maintain over 500 assigned reservists and allotted training equipment in a high state of readiness and availability to permit rapid deployment in the event of mobilization. Specifically:

Identify, schedule, conduct and document mobilization training in support of Selected Reserve training requirements for 15 assigned reserve augmentation units. This includes:

- Damage Control mobilization training
- Navy Security support and mobilization training
- AIMD organizational support and mobilization training
- Medical and Dental support and mobilization training
- Intelligence support and mobilization training

Provide administrative and logistics support to assigned reservists in the form of drill accounting, drill pay, annual training support, medical support, and supplies through the use of Reserve Standard Training Administration and Readiness Support (RSTARS) and Reserve Financial Management/Active Duty for Training System (RESFMS).

Provide and maintain the proper training facilities and instructors for the support of all augmentation units assigned.

Additionally NAVAIRESSEN Denver is directed to perform the following functions:

Act as immediate superior in the command of Selected Reserve Units as assigned by Commander Naval Air Reserve Force, while reporting to the Echelon IV commanding officer (NAS Dallas).

Provide trained personnel in support of Casualty Assistance Calls Officer/Funeral Honors Support Programs for the Colorado region.

Prepare for situations of an emergency or disaster nature predicated on orders of the CNO Area Coordinator.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
PMT/RATE/SAFETY/GNT	571	24	7 classrooms	2688
NR&R	216	12	1 classroom	96
INDOC	216	12	1 conf room	96

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

COMNAVRESFOR mobilization training requirements preclude the use of audio-visual and video tape techniques as a sole method of instruction. Virtually all training conducted requires the presence of a qualified instructor or facilitator. Accordingly, no training could be conducted off-site without a substantial increase in funding to support off-site classroom lease costs or reimbursable costs to other DOD agencies for facility usage.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
None		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Damage Control	NRRC Shipboard Damage Control Trainer
Firearm Proficiency	MWSS Firearm Reaction Simulator

Semi-Annual Pistol Qualification	Buckley ANG Base Firing Range

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
GVTU	USNR	N/A	100%	0	0
NASC	USNR	82739	100%	0	0
ONI	USNR	82913	88%	0	0
MIRA	USNR	83005	94%	0	0
JICPA	USNR	86510	80%	0	0
JICPA	USNR	86515	87%	0	0
FALLO	USNR	86790	100%	0	0
ATSU	USNR	87485	100%	0	0
CV-64	USNR	88645	85%	0	0
CVN73	USNR	89507	85%	0	0
MED/D	USNR	89873	83%	0	0
NSI	USNR	88005	84%	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NAF Atsugi 0171	84%	0%	16%
NAS Miramar 0171	84%	16%	0%
NAS Fallon 0171	84%	16%	8%
CV-64	84%	8%	8%
CVN-73	84%	8%	8%
NASC 0171	91%	9%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

ZERO

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NR NAF ATSUGI	NAS MIRAMAR 8%
NR NAS FALLON	NAS FALLON 16%
NR NAS MIRAMAR	NAS MIRAMAR 16%
NR NAVAIRSYSCOM	NARCEN DENVER 80%
NR MED/DEN	FITZSIMONS AMC 20%
NR JICPAC 0571	NARCEN DENVER 70%
NR JICPAC 1371	NARCEN DENVER 70%
NR NSIU	NARCEN DENVER 70%
NR CV-64	CV-64 16%
NR CVN-73	CVN-73 16%

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	441	95	29

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center

Name of Center	miles
Naval Reserve Readiness Center	0
Buckley ANG Base	0
Ft. Carson Naval Reserve Center	65
Army Reserve Center	8

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Naval Reserve Center, Cheyenne Wyoming	140

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N/A		

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

N/A

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	59
ENLISTED	34

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

The imminent opening of Denver International Airport and the rapid growth of aerospace industry at Denver Technological Center will continue to provide a demographically rich area for Naval Reserve officer and enlisted aviation skills.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

None noted

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?

None

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Yes, as a tenant of Buckley ANG Base NAVAIRESSEN Denver participates in disaster assistance and mishap plan meetings.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

CPR TRAINING

HONOR GUARDS FOR FUNERALS THROUGHOUT COLORADO

ROTATIONAL CACO DUTY FOR COLORADO UNDER COGNIZANCE OF NAVBASE SAN DIEGO

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

Yes. Establishment of USSPACECOM reserve unit at Colorado Springs will be administered by NAVAIRESSEN Denver in FY-95. Naval Security Group unit will transfer from NRRC Denver to NAVAIRESSEN Denver in next three years.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

**NAVAIRESCEN DENVER IS A TENANT OF NRRC DENVER AND IS NOT A FACILITIES MANAGER >
NRRC DENVER HAS PROVIDED THIS INFORMATION IN ITS DATA CALL**

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin								
Classrooms								
Trainers								
Labs								
Shops								
Bays								
Storage								
Supply								
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NNRC DENVER HAS PROVIDED THIS INFORMATION

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NRRC DENVER HAS PROVIDED THIS INFORMATION

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

NONE

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

NONE

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

NONE

Training Area	Limitation(s) on Use or Availability
N/A	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA: NONE
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following **structural characteristics**. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

NONE

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A								

¹Original age and footnote a list of MILCON improvements in the past 10 years.
²Use NAVFAC P-80 for category code number.
³Comment if unable to maintain design dredge depth
⁴Water distance between adjacent finger piers.
⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
⁶Describe the additional controls for the pier.
⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:
 NONE

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
N/A								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

NONE

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

NONE

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched	CADS/PADS	LOE: Gun Ammo (20mm-16")
Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Surface Launched	Tactical Nuclear	LOE: Pyro/Demo
Threat		Grenades/Mortars/Projectiles

1. **Ordnance Stowage and Support**

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
 	 	 	 	 	 	
 	 	 	 	 	 	
 	 	 	N/A	 	 	
 	 	 	 	 	 	
 	 	 	 	 	 	
TOTAL						

*WJB
7/11/99
N959E for
CNR*

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Most reservist's are located in the Denver metropolitan area. The location (@ 10 min. outside Denver) allows them to easily get to their drill site with a minimum of time and cost involved in travel

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 min.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

air - 10 miles

rail - 12 miles

sea - 1000 miles

ground - 6 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

NARC Denver is located in a demographically rich area for Naval Reserve skills. Denver is a national transportation hub which will facilitate mobilization in the event of a national emergency.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?
Less than 1%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?
0%

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Location in a relatively uncongested semi-rural area within ten minutes of a large metropolitan area enhances quality and accessibility of training opportunities.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NRCC Denver has provided this information as facilities manager.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

There is @ 2 acres on the compound that are not utilized. It would be possible to build a few more buildings in these areas.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: NRRC DENVER BUCKLEY ANG BASE

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0			
Training	1 acre	no		x
Maintenance	0			
Research & Development	0			
Supply and Storage	1 acre	no		x
Admin	0			
Housing	0			
Recreational	0			
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/fishing Programs	0			
Other	0			
TOTAL	2 acres	no		x

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Co-location with Buckley Air National Guard

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no Buckley ANG Base does not have base housing

(2) For military family housing in your locale provide the following information:
Fitzsimons Army Medical Facility does not have a contract with the Navy to provide housing. These numbers for housing are from Fitzsimmons Army Medical Center

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	25	25		
Officer	3	64	64		
Officer	1 or 2	36	36		
Enlisted	4+				
Enlisted	3	87	87		
Enlisted	1 or 2	76	76		
Mobile Homes		0			
Mobile Home lots		0			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Fitzsimmons Army Medical Facility does not have a contract with the Navy to provide housing. These numbers for housing are from Fitzsimmons Army Medical Center

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+	1	60 days
O-4/5	1		
	2		
	3	12	12 months
	4+	1	8 months
O-1/2/3/CWO	1		
	2	8	9 months
	3	4	8 months
	4+		
E7-E9	1		
	2		
	3	14	6 months
	4+		
E1-E6	1		
	2	60	10 months
	3	18	12 months
	4+		

As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	COST OF CIVILIAN HOUSING
2	LOW VHA
3	PROXIMITY TO BASE FACILITIES
4	CRIME
5	SCHOOLS

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?
NO

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

No BEQ available at Buckley ANG Base

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other			
TOTAL			

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

No BOQ available at Buckley ANG Base

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL			

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Fitzsimmons Army Medical Center **DISTANCE** 5 miles

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	6	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	1	N/A
Wood Hobby	SF	1	N/A
Bowling	Lanes	24	N/A
Enlisted Club	SF	1	N/A
Officer's Club	SF	1	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	1	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	6	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	8	N/A

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities
F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	3	N/A
Basketball CT (outdoor)	Each	4	N/A
Racquetball CT	Each	1	N/A
Golf Course	Holes	1	N/A
Driving Range	Tee Boxes	1	N/A
Gymnasium	SF	1	N/A
Fitness Center	SF	1	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	3	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	1	N/A

3. Is your library part of a regional interlibrary loan program?
 N/A

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. **No child care center is located on Buckley ANG Base. A Child care center is located at Fitzsimmons Army Medical Center**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	40	40			unknown	
6-12 Mos	40	40			unknown	
12-24 Mos	40	40			unknown	
24-36 Mos	40	40			unknown	
3-5 Yrs	40	40			unknown	

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

25 Home care providers located in base housing of Fitzsimmons Army Medical Center

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **NO**

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	1
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	1
FSC Classrm/Auditorium	PN	0

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
AURORA	0
DENVER	7
COLORADO SPRINGS	55

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	76.97	43.07
E2	72.79	45.78
E3	63.55	46.83
E4	93.38	65.17
E5	126.87	88.50
E6	126.25	85.97
E7	157.08	109.11
E8	121.32	91.72
E9	134.88	102.39
W1	157.46	119.58
W2	122.45	96.04
W3	122.93	99.93
W4	93.60	82.99
O1E	104.46	77.49
O2E	111.58	88.96
O3E	71.10	60.15
O1	116.77	86.04
O2	111.00	86.76
O3	127.85	107.64
O4	42.26	36.75
O5	20.84	17.24
O6	0	0
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	275.00	175.00	30.00
Apartment (1-2 Bedroom)	550.00	300.00	40.00
Apartment (3+ Bedroom)	800.00	550.00	60.00
Single Family Home (3 Bedroom)	950.00	550.00	220.00
Single Family Home (4+ Bedroom)	1200.00	700.00	250.00
Town House (2 Bedroom)	600.00	450.00	130.00
Town House (3+ Bedroom)	800.00	550.00	175.00
Condominium (2 Bedroom)	600.00	450.00	100.00
Condominium (3+ Bedroom)	800.00	550.00	130.00

University of Denver Housing Survey

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90%
Apartment (1-2 Bedroom)	94%
Apartment (3+ Bedroom)	98%
Single Family Home (3 Bedroom)	99%
Single Family Home (4+ Bedroom)	99%
Town House (2 Bedroom)	95%
Town House (3+ Bedroom)	95%
Condominium (2 Bedroom)	95%
Condominium (3+ Bedroom)	95%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$105,000
Single Family Home (4+ Bedroom)	\$120,000
Town House (2 Bedroom)	\$65,000
Town House (3+ Bedroom)	\$85,000
Condominium (2 Bedroom)	\$60,000
Condominium (3+ Bedroom)	\$75,000

University of Denver Housing Authority

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	28	75	2
February	43	78	0
March	51	96	1
April	46	110	3
May	53	112	2
June	45	100	2
July	38	93	0
August	32	82	3
September	41	78	2
October	46	86	1
November	34	70	1
December	31	62	6

(e) Describe the principle housing cost drivers in your local area.

1. Economic improvement has led many people to the Denver area, creating an ever-increasing demand.
2. Housing starts have not increased to accommodate the influx of people. Therefore, a housing shortage has caused an increase in both rents and existing house purchase prices.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
	0	
	0	
	0	
	0	
	0	

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
AURORA	98	10	15
LAKEWOOD	1	33	38
CASTLEROCK	1	23	30

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Cherry Creek District	Pub.	0-12	Y(all)	0	453/ 22.4	79%	CC Schools
Aurora Public Schools	Pub.	0-12	Y(all)	0	450/ 22	70%	Aurora Public Schools

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Aurora Public Schools Picken's Tech	Day	no	yes	no	yes	no
	Night	no	yes	no	yes	no
Parks JR College	Day	no	no	no	yes	no
	Night	no	no	no	yes	no
Aurora Community College	Day	no	yes	no	yes	no
	Night	no	yes	no	yes	no
Columbia College	Day	no	no	no	yes	no
	Night	no	no	no	yes	no

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of Pheonix	Day	no	no	no	yes	yes
	Night	no	no	no	yes	yes
	Corres-pondence	no	no	no	yes	yes
University of Denver	Day	no	yes	no	yes	yes
	Night	no	yes	no	yes	yes
	Corres-pondence	no	no	no	yes	yes
University of Colorado at Denver	Day	no	no	no	yes	yes
	Night	no	no	no	yes	yes
	Corres-pondence	no	no	no	yes	yes
Arapahoe Community College	Day	no	yes	no	yes	yes
	Night	no	yes	no	yes	yes
	Corres-pondence	no	no	no	no	yes

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	5%
Manufacturing	0	0	0	5%
Clerical	0	0	0	5%
Service	0	0	0	5%
Other	0	0	0	5%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No - Fitzsimmons Army Medical Center is 4 miles away

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No - Same as above.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

NOTE: There is no paragraph 17. Following page begins with paragraph 18.

[Signature]
CO, NAS DAWAS

Features and Capabilities

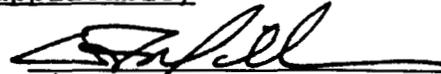
F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D.F. MILLER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

25 JUN 94
Date

NAS DALLAS / NAS FORT WORTH, TRB
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
NAME (Please type or print)


Signature

Commander, Naval Air Reserve Force
Title

6/30/94
Date

COMNAVAIRESFOR New Orleans, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/5/94
Date

COMNAVRESFOR Washington D. C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVY OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)


Signature

ACTING
Title

15 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T.G. BAUER

NAME (Please type or print)

COMMANDING OFFICER

Title

NAVAIRESSEN DENVER

Activity



Signature

Date

24 JUNE 1994

646

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NARC DENVER, CO
UIC:	30510
Host Activity Name (if response is for a tenant activity):	BUCKLEY AIR NATIONAL GUARD BASE
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NARC DENVER, CO			UIC: 30510
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	28		28
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j.:	36		36
3. Grand Total (sum of 1c. and 2k.):	36		36

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NARC DENVER, CO		UIC: 30510	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NARC DENVER, CO	UIC: 30510
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	9
Material and Supplies (including equipment):	9
Industrial Fund Purchases (other DBOF purchases):	3
Transportation:	
Other Purchases (Contract support, etc.):	15
Total:	36

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: NARC DENVER, CO	UIC: 30510
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/1/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TFHall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

WEarn

8/8/94

646

DATA CALL 66
INSTALLATION RESOURCES

UIC: 43051

Activity Information:

Activity Name:	PERSUPPET Minneapolis
UIC:	43051
Host Activity Name (if response is for a tenant activity):	Naval Air Reserve Center
Host Activity UIC:	30531

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

DATA CALL 66
INSTALLATION RESOURCES

UIC: 43051

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: PERSUPPDET Minneapolis		UIC: 43051	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	16	578	594
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	16	578	594
3. Grand Total (sum of 1c. and 2k.):	16	578	594

DATA CALL 66
INSTALLATION RESOURCES

UIC: 43051

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	106
MPN	234
RPN	254

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

UIC: 43051

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A; not a DBOF Activity		UIC: 43051	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1e., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

UIC: 43051

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: PERSUPPDET Minneapolis	UIC: 43051
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	1
Material and Supplies (including equipment):	13
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	2
Total:	16

DATA CALL 66
INSTALLATION RESOURCES

UIC: 43051

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: PERSUPPET Minneapolis	UIC: 43051
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

UIC: 43051

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**DATA CALL 66
INSTALLATION RESOURCES**

UIC: 43051

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA GREAT LAKES UIC N68598
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

H.W. Gehman Jr.
Signature

Acting

15 AUG 1994

Title Commander in Chief
U.S. Atlantic Fleet

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

8/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

N/A: DATA GENERATED AT THE CLAIMANT LEVEL
NAME (Please type of print) _____ Signature _____
Title _____ Date _____
Activity _____

647

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval Air Reserve Center Lemoore, CA
ACTIVITY UIC: 44280**

**Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities**

*******If any responses are classified, attach separate classified annex*******

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1 INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON

projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.**

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	336	384	480	510	510		
Assembly Hall	N/A	N/A	N/A	N/A			
Conference/Classroom	N/A	N/A	N/A	N/A			
Multi-Media Center	N/A	N/A	N/A	N/A			
Team Training	N/A	N/A	N/A	N/A			
Armory	N/A	N/A	N/A	N/A			
Other (designate)	N/A	N/A	N/A	N/A			

LIMITED USE OF MULTI-MEDIA DUE TO LIMITED AVAILABILITY							
--------------------------------------------------------	--	--	--	--	--	--	--

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992-96	1993-101	1994-105	1995-109	1997-111	1999	2001
Classrooms							
Assembly Hall	N/A	N/A	N/A	N/A	N/A		
Conference/Classroom	N/A	N/A	N/A	N/A	N/A		
Multi-Media Center	N/A	N/A	N/A	N/A	N/A		
Team Training	N/A	N/A	N/A	N/A	N/A		
Shops	N/A	N/A	N/A	N/A	N/A		
Armory	N/A	N/A	N/A	N/A	N/A		
Other (designate)	N/A	N/A	N/A	N/A	N/A		

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	87	91	96	101	104	105	105
	AUTHORIZED BILLETS	68	70	86	87	87	87	87
NUMBER OF TARs	ACTUAL MANNING LEVEL	36	36	36	36	36	36	36
	AUTHORIZED BILLETS	39	39	39	39	39	39	39
USN	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A							

**SELRES conduct training on existing equipment that is stored and maintained by NAS Lemoore.

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NR NASL 3490	37	52	48	51	48	51	48	51		
NR MED/DEN 0190	20	19	20	20	20	20	20	20		
NR COMSTKFITWINGP AC 0190	13	12	19	20	19	21	19	21		
NR VTU 9076	0	8	0	10	0	12	0	13		

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MA N- NING
N/A										

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command (Y/N)	Non-Availability Weekend Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	4 *	N	0	5	60
Assembly Hall	1 *	N	0	1	12
Conference/Classroom	1 *	N	0	.05	6
Multi-Media Center	1 *	N	0	1	12
Team Training	0	N	0	0	0
Shops	9 *	N	0	4	48
Armory	0	N	0	0	0
Other (designate)	0	N	0	0	0

* All spaces belong to Naval Air Station Lemoore. Joint use of facilities occurs on Drill weekend to facilitate Selected Reserve Training.

18R (26 August 94)

MARLEN Lemoore
D.C. # 48

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R R R R R R R R

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.)

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	0				
Assembly Hall	0				
Conference/Classroom	0				
Multi-Media Center	0				
Team Training	0				
Shops	0				
Armory	0				
Other (designate)	0				

There are no spaces specifically designed for drill support.

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	4815	4815	4815	4815	4815	4815		
CLASSROOMS	0							
TRAINERS	0							
LABS	0							
SHOPS	0							
VEHICLE MAINTENANCE BAYS	0							
STORAGE	0							
SUPPLY	0							
Armory	0							
OTHER	0							
OTHER CCNs*	0							
TOTAL SQ. FT.	4815	4815	4815	4815	4815	4815	4815	4815

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms

Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? Drill spaces are solely administrative, training is conducted using available space from NAS Lemoore.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center? If the NARCEN were allowed access to other NAS Lemoore spaces an unlimited number of reservists could be trained. With just our current spaces about 200.**

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. A stand alone NARCEN Lemoore building would be a cost effective investment for the Naval Reserve as NASL grows and expands the regular Navy population. It could theoretically be year round available.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).
None noted.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

Name

Signature

Title

Date

Data Call 48

Activity:

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature

14 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

Michael G. Kellard
NAME

U G Kellard
Signature

Commanding Officer
Title

1 July 94
Date

Naval Air Reserve, Pt Mugu
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

J. D. OLSON II, RADM, USNR
Name

[Signature]
Signature

Commander, Naval Air Reserve Force
Title

7/5/94
Date

COMNAVAIRESFOR New Orleans, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
Name

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/7/94
Date

COMNAVRESFOR Washington D. C.
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 Base Closure and Realignment
Directive

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained at each level in the Chain of Command for Audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED: Data Call #48

ACTIVITY COMMANDER

Craig A. Himel
NAME

C. Himel
Signature

Commanding Officer
Title

1 July 98
Date

Naval Air Reserve Center, Lemoore
Activity

R

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 Base Closure and Realignment Directive

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED: Data Call #48 Change 1

ACTIVITY COMMANDER

Robert E. Hayes, Jr.
NAME


Signature

Commanding Officer
Title

08 SEP 94
Date

Naval Air Reserve Center, Lemoore
Activity

R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

Michael G. Kellard
NAME

WG Kellard
Signature

Commanding Officer
Title

11 Sept 94
Date

Naval Air Reserve, Pt Mugu
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

Name

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Name

Signature

Title

Date

Activity

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval Air Reserve Center Lemoore
ACTIVITY UIC: N44280

Category..... Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

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Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: To provide support for the first reserve F/A-18 Squadron, VFA-303. To train all assigned units to the highest degree of readiness possible for their mobilization assignment. To provide administrative coordination and logistic support for the Naval Air Reserve Units in the local area, and to perform such other functions and tasks as directed by higher authority.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
General Corrosion Control	32	4	CCN 171 10	64
Avionics Corrosion Control	28	3	CCN 171 10	48
Navy Rights & Responsibilities	42	7	CCN 171 10	112
Training Petty Officer	11	2	CCN 171 10	32
Subject Matter Instructor	43	4	CCN 171 10	64
Pro Mob Training	192	12	CCN 171 10	2304

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
-------------	--------------------------	-----------------------

General Corrosion Control	4	Off-site Instructor
Avionics Corrosion Control	3	Off-site Instructor
Navy Rights & Responsibilities	7	Off-site Instructor
Training Petty Officer	2	Off-site Instructor
Subject Matter Instructor	4	Off-site Instructor

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
General Corrosion Control	4	Off-site Instructor
Avionics Corrosion Control	3	Off-site Instructor
Navy Rights & Responsibilities	7	Off-site Instructor
Training Petty Officer	2	Off-site Instructor
Subject Matter Instructor	4	Off-site Instructor

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NARC	USNR	44280	--	16	1
3490	USNR	86786	47	--	--
9076	USNR	9087G	6	--	--
0190	USNR	85768	17	--	--
0190	USNR	89789	20	--	--

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NR NASL 3490	30%	70%	
NR COMSTKFITWINGPAC 0190		100%	
NR MED/DEN 0190	95%	5%	

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. 0

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. NONE

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel		10	9

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
AFRC FRESNO, CA	42
NRC BAKERSFIELD, CA	95

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
<u>N/A</u>	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
<u>N/A</u>	<u>See next page</u>	

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
Naval and Marine Corps Reserve Center - Bakersfield	224 75	NONE
Navy Reserve Center - Santa Barbara	242 130	NONE
Naval Air Reserve Center - NAS Lemoore MIRAMAR	310 310	NONE
Naval Air Reserve - Santa Clara	453 150	NONE
REDCOM 20	453 168	NONE
Naval Reserve Center - Fresno	378 35	NONE
Naval Reserve Center - Pacific Grove	430 120	NONE
Naval and Marine Corps Reserve Center- San Bruno	453 159	NONE
Naval and Marine Corps Reserve Center - San Francisco	453 170	NONE

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Naval and Marine Corps Reserve Center - San Jose	441 142	NONE
Armed Forces Reserve Center - Stockton	447 140	NONE
Naval Reserve Center - Vallejo	488 180	NONE

Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	N/A
ENLISTED	N/A

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Nearest metropolitan area is 37 miles away.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) N/A

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). N/A

I. Are any new military missions planned for this Reserve Command/Center?
N/A

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NO.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) NO

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NO

Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	33	--	4815	--	4815	468328	--	--
Classrooms	--							
Trainers	--							
Labs	--							
Shops	--							
Bays	--							
Storage	--							
Supply	--							
Pistol Range (# of Facilities)	--							
Other Ranges (Specify) (# of Facilities)	--							
Armory	--							
Parking - POV (Sq. Yds. (SY))	160							
Parking - Organizational Vehicles (SY)	8							
Land (Acres)	--							
Other (Specify)	--							
FACILITIES ARE PROPERTY OF NAS LEMOORE								

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	4815	--	4815	--

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
General Corrosion Control CCN 171 10	X		
Avionics Corrosion Control CCN 171 10	X		
Navy Rights & Responsibilities CCN 171 10	X		
Training Petty Officer CCN 171 10	X		
Subject Matter Instructor CCN 171 10	X		
Total	5		

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

THIS ENTIRE PAGE N/A FOR NARCEN.

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

12. Equipment Utilized

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

THIS ENTIRE PAGE N/A FOR NARCEN.

BERTHING CAPACITY

16. For each Pier/Wharf at your facility list the following ship support characteristics:
 Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESOD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

THIS ENTIRE PAGE IS N/A FOR NARCEN.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

THIS ENTIRE PAGE IS N/A FOR NARCEN.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES		
Mines	Threat	Expendables
Torpedoes	Other Threat	INERT
Air Launched		CADS/PADS
Threat		Strategic Nuclear
Surface Launched		Tactical Nuclear

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

THIS ENTIRE PAGE IS N/A FOR NARCEN LEMOORE.
 ALL WEAPONS & AMMUNITIONS HAVE BEEN REPORTED BY NAS LEMOORE ON BRAC 95 DATA CALL #38.

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported? Naval Air Station and related support activities.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility? 40 minutes.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes? Air - 40 miles

Rail - 20 miles

Sea - N/A

Ground - 20 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements? Direct support.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather? NONE

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Good, hands on for direct support.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

Need for additional reserve assets, ie training facilities.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature. Excellent growth potential.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes, facilities are property of NAS Lemoore.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development? Excellent.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres 18,784	Developed	Available for Development	
			Restricted	Unrestricted
Operational	X			
Training	X			
Maintenance	X			
Research & Development				
Supply and Storage	X			
Admin	X			
Housing	X			
Recreational	X			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	X			
Hunting/fishing Programs	N/A			
Other				
TOTAL	18,784			

All real estate is controlled by NAS Lemoore, total 18,784 acres.
NARCEN Lemoore is not a plant account holder.

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

The use of the entire Air Station for training and support. With all related facilities ie air field, hospital, commissary, exchange, rec facilities, chapel, etc.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +	20	20		
Officer	3	70	70		
Officer	1 or 2				
Enlisted	4 +	224	224		
Enlisted	3	996	996		
Enlisted	1 or 2	280	280		
Mobile Homes	N/A				
Mobile Home lots	N/A				

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

All information in this section is provided for NAS Lemoore on Brac 95 Data Call #38.

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	0	2-8 mos
O-4/5	1	0	
	2	0	
	3	1	1-2 mos
	4+	0	2-3 mos
O-1/2/3/CWO	1	0	
	2	0	
	3	9	1-2 mos
	4+	2	2-3 mos
E7-E9	1	0	
	2	1	30 days
	3	2	30 days
	4+	2	3-4 mos
E1-E6	1	0	
	2	137	4-5 mos
	3	6	30 days
	4+	13	1-2 mos

¹As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	Security on base housing
2	Closeness to work
3	Accessibility to Navy facilities
4	Savings in utilities and overall rent
5	Prefer the military community

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99.31
Substandard	0
Inadequate	0

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? Actual occupancy rate is below 98% due to whole site repair of 187 units, and taking unrepairable housing units off-line.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0
Substandard	65
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? Very small

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

$$46 \times 365 = 16,790 \text{ Permanently assigned}$$

$$16/790/365 = 46 \text{ Geographic bachelors}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	75
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? No changes.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

16 x 365 = 5,840 rooms assigned
 5,840/365 = 16 geographic bachelors

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	16	100	
Other	0	0	
TOTAL	16	100	

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	9	y
	Outdoor Bays	9	y
Arts/Crafts	SF	6,060	y
Wood Hobby	SF	N/A	--
Bowling	Lanes	20	y
Enlisted Club	SF	24,500	y
Officer's Club	SF	18,000	y
Library	SF	4992	n
Library	Books	19,000	n
Theater	Seats	1,000	y
ITT	SF	500	y
Museum/Memorial	SF	N/A	--
Pool (indoor)	Lanes	N/A	--
Pool (outdoor)	Lanes	1-8	N/A
Beach	LF	N/A	--
Swimming Ponds	Each	N/A	--
Tennis CT	Each	10	N/A

Features and Capabilities

F.. Quality of Life (cont.)

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	10	N/A
Basketball CT (outdoor)	Each	2FL 2 1/2	N/A
Racquetball CT	Each	2	N/A
Golf Course	Holes	N/A	N/A
Driving Range	Tee Boxes	13	Y
Gymnasium	SF	29220	N/A
Fitness Center	SF	5695	N/A
Marina	Berths	N/A	N/A
Stables	Stalls	12	N/A
Softball Fld	Each	8	N/A
Football Fld	Each	2	N/A
Soccer Fld	Each	2	N/A
Youth Center	SF	6072 2016	N/A N/A
VETERINARY CLINIC	SF	Y	

3. Is yNNNNNNNN/Aour library part of a regional interlibrary loan program?

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	3		180 SQ FT		9	2MO 1YR
6-12 Mos	7		280 SQ FT		12	1-3 YRS
12-24 Mos	10		350 SQ FT		12	1-3 YRS
24-36 Mos	42	1470 SQ FT			34	1-2 YRS
3-5 Yrs	132	4620 SQ FT			40	2MO 1YR

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). None. Only family child care program accomadates children that are on the CDC's.

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	30,130
Gas Station	SF	600
Auto Repair	SF	6,924
Auto Parts Store	SF	2,000
Commissary	SF	28,888
Mini-Mart	SF	900
Package Store	SF	3,731
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	6,600
Laundromat	SF	300
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	594
FSC Classrm/Auditorium	PN	60

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
LEMOORE, CA	06
HANFORD, CA	18
VISILIA, CA	43

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	69.71	39.00
E2	69.71	43.84
E3	61.67	45.44
E4	72.46	50.57
E5	91.66	64.00
E6	121.93	83.00
E7	129.06	89.65
E8	155.07	117.23
E9	143.98	109.30
W1	146.09	110.95
W2	146.44	114.86
W3	163.49	132.90
W4	165.90	147.10
O1E	113.75	84.37
O2E	144.55	115.24
O3E	134.05	113.40
O1	91.31	67.29
O2	109.84	85.85
O3	125.89	106.00
O4	152.55	132.66
O5	126.76	104.83
O6	105.79	87.56
O7	33.55	27.26

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	0	0	0
Apartment (1-2 Bedroom)	475	395	40 - 60
Apartment (3+ Bedroom)	675	525	80 - 100
Single Family Home (3 Bedroom)	800	550	130 - 160
Single Family Home (4+ Bedroom)	1200	800	180 - 200
Town House (2 Bedroom)	600	500	40 - 60
Town House (3+ Bedroom)	720	625	50 - 70
Condominium (2 Bedroom)	625	500	40 - 60
Condominium (3+ Bedroom)	0	0	50 - 70

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	0
Apartment (1-2 Bedroom)	50%
Apartment (3+ Bedroom)	2.5%
Single Family Home (3 Bedroom)	1.2%
Single Family Home (4+ Bedroom)	1.4%
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	120,000
Single Family Home (4+ Bedroom)	129,000
Town House (2 Bedroom)	65,000
Town House (3+ Bedroom)	85,000
Condominium (2 Bedroom)	37,000
Condominium (3+ Bedroom)	45,500

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	28	2	0
February	29	2	0
March	30	4	0
April	29	5	0
May	30	4	0
June	29	5	0
July	27	7	0
August	24	6	0
September	30	4	0
October	30	5	0
November	30	10	0
December	30	9	0

(e) Describe the principle housing cost drivers in your local area.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
AB	0	21
AE	159	72
AO	354	72
AS	0	46
AT	342	147

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
LEMOORE, CA	22	6	10
HANFORD, CA	15	18	23
STRATFORD, CA	6	7	10
FRESNO, CA	--	45	60
TULARE, CA	--	43	50

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ARMONA ELEMENTARY	PUBLIC	K-4	NON-SEVERE	\$4,329			COUNTY OFF
PARKVIEW MIDDLE SCH	PUB	5-8	"	"			"
AKERS ELEM	PUB	K-3, 6-8	"	\$4,979			"
CENTRAL ELEM	PUB	K-8	"	"			"

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
LEMOORE ADULT SCHOOL	Day	YES	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
HANFORD ADULT SCHOOL	Day	YES	YES	NO	NO	NO
	Night	NO	NO	NO	YES	NO
WEST HILLS COMMUNITY COLLEGE	Day	NO	YES	NOS	YES	NO
	Night	NO	NO	YES	NO	YES
COLLEGE OF THE SEQUIOAS	Day	NO	YES	NO	YES	NO
	Night	NO	YES	NO	YES	NO

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
LEMOORE ADULT SCHOOL	Day	YES	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Correspondence	NO	NO	NO	NO	NO
WEST HILLS COMMUNIT COLLEGE	Day	NO	NO	YES	NO	NO
	Night	NO	NO	NO	YES	NO
	Correspondence	NO	NO	NO	NO	NO
EMBRY RIDDLE AERONAUTICAL UNIVERSITY	Day	NO	NO	YES	NO	YES
	Night	NO	NO	YES	NO	YES
	Correspondence	NO	NO	YES	NO	YES
CHAPMAN UNIVERSITY	Day	NO	NO	NO	NO	NO
	Night	NO	YES	NO	YES	YES
	Correspondence	NO	NO	NO	NO	NO

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other	387	467	621	14.9%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
ACTIVE DUTY PERSONNEL HAVE SOME DIFFICULTY OBTAINING SPECIALTY CARE. HISTORICALLY NAVAL HOSPITAL OAKLAND HAS BEEN USED TO PROVIDE THIS CARE. WITH ITS IMMINENT CLOSURE, HOWEVER, SPECIALTY CARE WILL BE HARDER TO OBTAIN, WITH ONLY DAVID GRANT MEDICAL CENTER (DGMC) AT TRAVIS AFB HAVING SPECIALTY CAPABILITY IN NORTHERN CALIFORNIA. DGMC IS A 3.5 HOUR DRIVE WHICH ALSO POSES PROBLEMS FOR CERTAIN PATIENTS, ESPECIALLY THOSE NEEDING ORTHOPEDIC SUPPLEMENTAL CARE. BUDGET CONSTRAINTS PREVENT USE OF CLOSER CIVILIAN CARE FOR ACTIVE DUTY, EXCEPT IN EXTREME CASES.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
MILITARY DEPENDENTS HAVE LITTLE DIFFICULTY OBTAINING CARE. ALTHOUGH THEY MAY NOT ALWAYS HAVE MTF ACCESS, THE LOCAL COMMUNITY PROVIDES AN ADEQUATE AMOUNT OF PRIMARY CARE PROVIDERS. SOME SPECIALTIES, HOWEVER, ARE ONLY AVAILABLE IN FRESNO, A 1 HOUR DIRVE, AND THIS POSES SEASONAL PROBLEMS DUE TO THE DANGEROUS, FOGGY DRIVING CONDITIONS FROM DECEMBER THROUGH FEBRUARY. ON THE WHOLE, HOWEVER, ACCESS TO CARE FOR MILITARY DEPENDENTS IS ADEQUATE.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	7	1	4
Base Personnel - military	2	0	1
Base Personnel - civilian	5	0	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	1	1	3
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	50	38	66
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	2	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	101	115	116
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	171	208	259
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	167	134	265
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	10	4	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	1	1	4
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	110	98	90
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	1	3
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	1
16. Kidnapping (7K)	2	0	5
Base Personnel - military	0	0	3
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	3	5	11
Base Personnel - military	0	4	10
Base Personnel - civilian	0	1	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	1	3	1
Base Personnel - military	0	0	0
Base Personnel - civilian	1	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	152	125	112
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	4	4	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	8	10	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	10	24	2
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	2	4	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

NOTE:

Uniform Crime Reporting statistical data provided supra does NOT include crimes reported directly to and investigated by NCIS nor does it include off base civilian and military personnel. Off base criminal activity either by military or civilian personnel is not routinely reported to the air station by civilian authorities.

Data Call 49

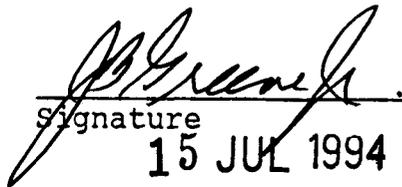
Activity: NARC LEMOURE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature
15 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

Michael G. Kellard
NAME

MG Kellard
Signature

Commanding Officer
Title

1 July 94
Date

Naval Air Reserve, Pt Mugu
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

J. D. OLSON II, RADM, USNR
Name

JDOh
Signature

Commander, Naval Air Reserve Force
Title

7/5/94
Date

COMNAVAIRESFOR New Orleans, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
Name

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/7/94
Date

COMNAVRESFOR Washington D. C.
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 Base Closure and Realignment Directive

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained at each level in the Chain of Command for Audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED: Data Call #49

ACTIVITY COMMANDER

Craig A. Himel
NAME

C. Himel
Signature

Commanding Officer
Title

1 July 94
Date

Naval Air Reserve Center Lemoore
Activity

Document Separator

6-47

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	e.g. Naval Air Reserve Center, Lemoore, CA
Acronym(s) used in correspondence	e.g. NAVAIRESNEN Lemoore CA
Commonly accepted short title(s)	e.g. NARCEN LEMOORE

- Complete Mailing Address:
 Commanding Officer
 Naval Air Reserve Center
 300 Reeves Blvd Mod 5 Rm 215
 Lemoore, CA 93246-5018

- PLAD

NAVAIRESCEN, LEMOORE CA

- PRIMARY UIC: 44280 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N/A

2. PLANT ACCOUNT HOLDER:

- Yes _____ No XX (check one)

DATA CALL 1: General Installation Information

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

● **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _____ No XX (check one)

● **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes XX No _____ (check one)

- Primary Host (current) UIC: 63042 NAS Lemoore
- Primary Host not expected to change through 01 Oct 2001

● **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes _____ No XX (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

DATA CALL 1: General Installation Information

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

N/A

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- Administratively support and train approximately 100 selected reservists in four Naval Reserve Units

* Provide limited administrative support to VFA-303 (RESFORON)

Projected Missions for FY 2001

- UNCHANGED

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- N/A

Data Call 1: General Installation Information

Projected Unique Missions for FY 2001

- N/A

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC
 Naval Air Reserve, Pt. Mugu, CA66630
- Funding Source UIC
 Naval Air Reserve, Pt. Mugu, CA66630

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	<u>Officers</u>	<u>Enlisted</u>	<u>Civilian</u>	<u>SELRES</u>
● Reporting Command	2	35	1	92

Authorized Positions as of 30 September 1994

	<u>Officers</u>	<u>Enlisted</u>	<u>Civilian</u>	<u>SELRES</u>
● Reporting Command	3	36	1	83

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

DATA CALL 1: General Installation Information

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO CDR Himel	(209)998-3774 A/V 949-3769	(209)998-3769	(209)998-7162
• Duty Officer LT Russell	(209)99803773 A/V 949-3773	(209)998-3769	(209)925-0710

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
---------------------	-----	----------	---------	----------	----------

DATA CALL 1: General Installation Information

N/A	N/A	N/A	N/A	N/A	N/A
-----	-----	-----	-----	-----	-----

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A	N/A	N/A

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. N/A
- Installation Map / Activity Map / Base Map / General Development Map / Site Map.
N/A
- Aerial photo(s). N/A
- Air Installations Compatible Use Zones (AICUZ) Map. N/A

Subj: Data Call: General Installation Information, continued
Activity: 44280

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. A. Himel, CDR, USN
Name

C. Himel
Signature

COMMANDING OFFICER
Title

3 Feb 94
Date

NAVAL AIR RESERVE CENTER, LEMOORE CA
Activity



Subj: Data Call 1: General Installation Information, continued
Activity: 44280

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

M. G. KELLARD, CAPT, USNR
NAME

M.G. Kellard
Signature

COMMANDING OFFICER
Title

2 FEB 1994
Date

NAVAL AIR RESERVE, PT MUGU
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

CAPT M. T. BRAZELL, USNR, "ACTING"
Name

M.T. Brazell
Signature

COMMANDER NAVAL AIR RESERVE FORCE
Title

8 FEB 94
Date

COMNAVAIRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM T. F. HALL, USN
Name

T.F. Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

2/10/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Acting
Title

[Signature]
Signature

15 Feb 1994
Date

Document Separator

647

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NARC LEMOORE, CA
UIC:	44280
Host Activity Name (if response is for a tenant activity):	NAS LEMOORE, CA
Host Activity UIC:	63042

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NARC LEMOORE, CA			UIC: 44280
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	1		1
2. Other Base Operating Support Costs:			
2a. Utilities	17		17
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	9		9
2j. Other (Specify) - Basecomm	25		25
2k. Sub-total 2a. through 2j:	51		51
3. Grand Total (sum of 1c. and 2k.):	52		52

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NARC LEMOORE, CA			UIC: 44280
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NARC LEMOORE, CA	UIC: 44280
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	1
Material and Supplies (including equipment):	2
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	49
Total:	52

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: NARC LEMOORE, CA	UIC: 44280
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

DATA CALL 1: General Installation Information

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO CDR Himel	(209)998-3774 A/V 949-3769	(209)998-3769	(209)998-7162
● Duty Officer LT Russell	(209)99803773 A/V 949-3773	(209)998-3769	(209)925-0710

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
---------------------	-----	----------	---------	----------	----------

DATA CALL 1: General Installation Information

N/A	N/A	N/A	N/A	N/A	N/A
-----	-----	-----	-----	-----	-----

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A	N/A	N/A

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. N/A
- Installation Map / Activity Map / Base Map / General Development Map / Site Map.
N/A
- Aerial photo(s). N/A
- Air Installations Compatible Use Zones (AICUZ) Map. N/A

Subj: Data Call: General Installation Information, continued
Activity: 44280

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. A. Himel, CDR, USN
Name

C. A. Himel
Signature

COMMANDING OFFICER
Title

3 Feb 94
Date

NAVAL AIR RESERVE CENTER, LEMOORE CA
Activity



Subj: Data Call 1: General Installation Information, continued
 Activity: 44280

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

M. G. KELLARD, CAPT, USNR
 NAME

M.G. Kellard
 Signature

COMMANDING OFFICER
 Title

2 FEB 1994
 Date

NAVAL AIR RESERVE, PT MUGU
 Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

CAPT M. T. BRAZELL, USNR, "ACTING"
 Name

M.T. Brazell
 Signature

COMMANDER NAVAL AIR RESERVE FORCE
 Title

8 FEB 94
 Date

COMNAVAIRESFOR
 Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM T. F. HALL, USN
 Name

T.F. Hall
 Signature

COMMANDER, NAVAL RESERVE FORCE
 Title

2/10/94
 Date

COMNAVRESFOR
 Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

[Signature]
Signature

Acting
Title

15 Feb 1994
Date

Document Separator

ACTIVITY UIC:N09143

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval Air Reserve Center Miramar
ACTIVITY UIC: N09143**

**Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities**

*******If any responses are classified, attach separate classified annex*******

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1 INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the *primary UIC of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted

for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:**A. AUTHORIZED/DIRECTED DRILL UTILIZATION**

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms*	1152	1152	1152	576	0	0	0
Assembly Hall**	192	192	192	96	0	0	0
Conference/Classroom**	192	192	192	96	0	0	0
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0

Duplicate all charts as necessary.

* 3 classrooms x 2 drill weekends x 12 months x 16 hours = 1152

ACTIVITY UIC:N09143

**1 assembly hall/assembly hall x 2 drill weekends x 12 months x 8 hours = 192 each

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4,515	5,826	7,035	0	0	0	0
Assembly Hall	26,500	25,226	24,870	0	0	0	0
Conference/Classroom	806	795	815	0	0	0	0
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)	0	0	0	0	0	0	0

ACTIVITY UIC:N09143

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES*	ACTUAL MANNING LEVEL	658	614	620	0	0	0	0
	AUTHORIZED BILLETS	691	624	627	0	0	0	0
NUMBER OF TARs**	ACTUAL MANNING LEVEL	660	598	595	0	0	0	0
	AUTHORIZED BILLETS	599	572	572	0	0	0	0
USN***	ACTUAL MANNING LEVEL	3	3	3	0	0	0	0
	AUTHORIZED BILLETS	3	3	3	0	0	0	0

CVWR-30, VAW-88, VF-301, VF-302 ARE SCHEDULED TO BE BE DISESTABLISHED IN FY95.
 NARCEN MIRAMAR WILL CLOSE IN FY95.
 VFC-13 WILL MOVE FROM NAS MIRAMAR TO EITHER NAS LEMOORE OR NAS FALLON

ACTIVITY UIC:N09143

UNIT	CATEGORY	FY92	FY93	FY94	FY95 AND OUT
VAW-88	SELRES ACTUAL	101	118	118	0
VAW-88	SELRES BILLETS	124	124	124	0
VF-301	SELRES ACTUAL	139	139	139	0
VF-301	SELRES BILLETS	168	168	168	0
VF-302	SELRES ACTUAL	159	154	154	0
VF-302	SELRES BILLETS	180	178	178	0
VFC-13	SELRES ACTUAL	104	96	97	0
VFC-13	SELRES BILLETS	122	97	97	0
CVWR-30	SELRES ACTUAL	2	2	2	0
CVWR-30	SELRES BILLETS	3	3	3	0
NARCEN	SELRES ACTUAL	153	105	111	0
NARCEN	SELRES BILLETS	94	54	57	0

** Totals Reflect the following:

UNIT	CATEGORY	FY92	FY93	FY94	FY95 AND OUT
VAW-88	TAR ACTUAL	91	78	78	0
VAW-88	TAR BILLETS	91	72	72	0
VF-301	TAR ACTUAL	157	123	123	0
VF-301	TAR BILLETS	124	130	130	0
VF-302	TAR ACTUAL	166	147	147	0
VF-302	TAR BILLETS	135	138	138	0
VFC-13	TAR ACTUAL	122	127	127	0
VFC-13	TAR BILLETS	119	110	110	0
CVWR-30	TAR ACTUAL	35	33	33	0
CVWR-30	TAR BILLETS	39	36	36	0
NARCEN	TAR ACTUAL	89	90	87	0
NARCEN	TAR BILLETS	91	86	86	0

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*** USN are stationed at VFC-13

By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE							

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

NOTES ARE AS FOLLOWS:

* RESFORONS assigned to NAS Miramar. Not physically located in NARCEN building. Figures include TARs/SARs/USN assigned

** Active Reserve Units located in NAR building. Figures cite Tars and USN assigned.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MA-NING
NARCEN Miramar (N09143)**	86	90	0	0	0	0	0	0	0	0
VAW-88 (N09074)*	196	196	0	0	0	0	0	0	0	0
VF-301 (N09108)*	298	262	0	0	0	0	0	0	0	0
VF-302 (N09120)*	316	301	0	0	0	0	0	0	0	0
VFC-13 (N52995)*	209	211	0	0	0	0	0	0	0	0

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CVWR-30 (N09394)**	39	35	0	0	0	0	0	0	0	0
MED/DEN 0185 (N89878)	17	16	0	0	0	0	0	0	0	0
FITAEWINGPAC (N26208)	21	30	0	0	0	0	0	0	0	0
PACFLTIMGU 0185 (N85603)	13	13	0	0	0	0	0	0	0	0
VTU 0185 (N8594G)	0	43	0	0	0	0	0	0	0	0

CVWR-30, VAW-88, VF-301, VF-302 ARE SCHEDULED TO BE DISESTABLISHED IN FY95.

NARCEN MIRAMAR WILL CLOSE IN FY95.

SELRES UNITS WILL TRANSFER TO NAR SAN DIEGO IN FY95.

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE												

Duplicate this chart as necessary to list all units.

ACTIVITY UIC:N09143

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MA N-NING
NONE										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC:N09143

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC:N09143

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC:N09143

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC:N09143

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO WEEKENDS PER MONTH

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

ACTIVITY UIC:N09143

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	3	Y	0	8	1152
Assembly Hall	1	Y	0	4	192
Conference/Classroom	1	N	0	4	192
Multi-Media Center	0				
Team Training	0				
Shops	0				
Armory	0				
Other (designate)	0				

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--	--	--	--	--	--

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION (NARCEN/CVWR-30)	6,686/6000	0	0	0	0	0	0	0
CLASSROOMS	1,081	0	0	0	0	0	0	0
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE	605	0	0	0	0	0	0	0
SUPPLY	311	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0	0

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OTHER AUDITORIUM	2317	0	0	0	0	0	0	0
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	17,000							

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GPs), etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

NARCEN MIRAMAR HANDLED 1,100 SELRES AT ONE TIME WITH THE PRESENT PLANT, FACILITIES, ETC. THAT WAS OPERATING TWO WEEKENDS A MONTH. IT COULD PROBABLY HANDLE UP TO 1,900 DRILLING RESERVISTS IF KEPT OPEN.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

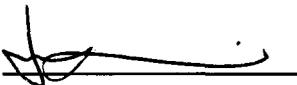
3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Karl Zwierski

Signature: 

Comptroller
Naval Air Reserve San Diego

29 June 1994

ACTIVITY UIC: N09296

Data Call 48

Activity:

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name
ACTING
Title


Signature
14 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME M.P. RISHEL


Signature

Title: Commanding Officer

Date 1 July 1994

Activity: Naval Air Reserve San Diego

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

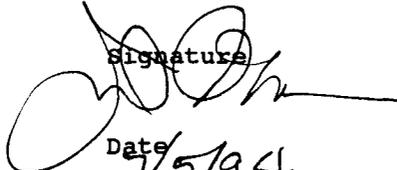
J. D. OLSON II, RADM, USNR

Title

Commander, Naval Air Reserve Force

Activity

COMNAVAIRESFOR New Orleans, LA


Signature
Date 7/5/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T. F. HALL, RADM, USN

Title

Commander, Naval Reserve Force

Activity

COMNAVRESFOR Washington D. C.

Signature



Date

7/7/94

ACTIVITY UIC: N09143

BRAC-95 CERTIFICATION
Data Call #48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D.J. JACOBSON

Signature: 

Commanding Officer
Naval Air Reserve Center Miramar

Date: 1 JULY 94

ACTIVITY UIC: N09143

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval Air Reserve Center Miramar
ACTIVITY UIC: 09143

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The Naval Air Reserve Center Miramar is a tenant command located on board Naval Air Station Miramar, San Diego, Ca. It provides training and administrative support to selected reservists from Southern California, Arizona and Nevada drilling at NAS Miramar. CVWR-30 and its 3 squadrons at NAS Miramar are scheduled to be disestablished by 31 December 1994. The four reserve units currently serviced by NAVAIRESNEN Miramar are scheduled to move to NAR San Diego at NAS North Island by March of 1995. The Naval Air Reserve Center at NAS Miramar will be disestablished and close down by 31 March 1995. This closure is a BRAC93 initiative relative to the realignment of NAS Miramar.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
COURSE NAME				
Training Officer	48	4	Classroom	32
Training Petty Officer	60	4	Classroom	32
BLS-A Adult CPR	33	3	Classroom	24
Instructor Training	48	4	Classroom	320
Petty Officer Indoc	50	2	Classroom	32
Maint Cont Admin	32	2	Classroom	16
Technical Pubs	36	3	Classroom	24
Support Equipment	40	2	Classroom	16
Reserve Indoctrination	360	24	Classroom	384
Navy Core Values	408	24	Classroom	96
Navy Rights and Responsibilities Update	1,200	1	Assembly Hall	24

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Safety Standown	1,200	1	Assembly Hall	24
Mobilization Training	1,200	1	Assembly Hall	24
Security Training	1,200	1	Assembly Hall	12
Navy Rights and Responsibilities	360	24	Classroom	96
Rate and Related Training	240	48	Classroom	384

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

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B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NARCE N	NAVY	09143	0	86	2
CVWR- 30	NAVY	09394	2	33	0
VAW- 88	NAVY	09074	118	78	0
VF- 301	NAVY	09108	139	123	0
VF- 302	NAVY	09120	154	147	0
VFC- 13	NAVY	52992	97	130	0
MED/D EN 0185	NAVY	89878	16	0	0
FITAE WINGP AC	NAVY	26208	30	0	0
PACFL TIMGG RU 0185	NAVY	85603	13	0	0
VTU 1085	NAVY	8594g	43	0	0

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b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
MED/DEN 0185	-	100	-
FITAEWINGPAC	-	100	-
PACFLTIMGU 0185	-	100	-
VTU 0185	100-	-	-

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

VFC-13 SPENDS 75-90% OF IT'S DRILL TIME PERFORMING CONTRIBUTORY SUPPORT. THE THREE AUGMENT UNITS DEDICATE AT LEAST 50% OF THEIR TIME TO CONTRIBUTORY SUPPORT.

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. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	60	11	23

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
REDCOM 19	20
Navy and Marine Corps Reserve Center	2
Naval Reserve Center Santa Ana	72
Naval Air Reserve San Diego	25
Naval and Marine Corps Reserve Center - San Bernadino	97

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Naval and Marine Corps Reserve Center - Encino	165
Naval and Marine Corps Reserve Readiness Center - Long Beach	101
Naval and Marine Corps Reserve Center - Los Angeles	114
Naval Reserve Center - Pomona	108
Naval Air Reserve - Point Mugu	156

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D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
Naval and Marine Corps Reserve Center - Bakersfield	224	NONE
Navy Reserve Center - Santa Barbara	212	NONE
Naval Air Reserve Center - NAS Lemoore	310	NONE
Naval Air Reserve - Santa Clara	453	NONE
REDCOM 20	453	NONE
Naval Reserve Center - Fresno	318	NONE
Naval Reserve Center - Pacific Grove	430	NONE
Naval and Marine Corps Reserve Center- San Bruno	486	NONE
Naval and Marine Corps Reserve Center - San Fransisco	488	NONE

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Naval and Marine Corps Reserve Center - San Jose	441	NONE
Armed Forces Reserve Center - Stockton	441	NONE
Naval Reserve Center - Vallejo	485	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

There is an Army Reserve Medical unit at Admiral Baker's field.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	55
ENLISTED	135

THESE FIGURES ARE BEST GUESS ESTIMATES AT THIS TIME. NARCEN MIRAMAR, CVWR-30, VF-301, VF-302, VAW-88 WILL BE SHUT DOWN IN EARLY FY95. VFC-13 IS SCHEDULED TO MOVE AT THE SAME TIME. IT IS EXPECTED THAT ALL PERSONNEL CURRENTLY ASSIGNED TO THESE RESERVE UNITS WHO DO NOT GET ASSIGNED TO UNITS STILL IN EXISTENCE WILL BE PLACED ON THIS "WAITING LIST".

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

We are located within a large population center containing a number of major Naval facilities and a large active duty population. A large percentage of Naval personnel remain in

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the area after leaving active duty. This provides us an ample pool of qualified individuals to fill billets.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Same answer as G. above.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?
The center is closing prior to 31 March 1995

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

No

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

No

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	18	12,686			12,686			
Classrooms	18	1,081			1,081			
Trainers	N/A							
Labs	*							
Shops	*							
Bays	*							
Storage	18	605						
Supply	18	311						
Pistol Range (# of Facilities)	*							
Other Ranges (Specify) (# of Facilities)	*							
Armory	*							
Parking - POV (Sq. Yds. (SY))	5	3,145			3,145			
Parking - Organizational Vehicles (SY)	*							
Land (Acres)	*							
Auditorium	18	2,317			2,317			

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*** FACILITY IS NOT ASSIGNED TO THE NAVAL AIR RESERVE, BUT IS READILY AVAILABLE WHEN NEEDED.**

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATION	12,686	X		
CLASSROOMS	1,081	X		
ASSEMBLY HALL	2,317	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	None					
B	None					
C	None					
D	None					
E	None					
F	None					
G	None					

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor	1		
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank	1		
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
W-291		FACSFAC (N09528)	COMNAVAIRPAC
SCORE RANGE		FACSFAC (N09528)	COMNAVAIRPAC

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R-2503		CAMP PENDLETON (N33060)	COMCABWEST
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* USED BY RESFORONS LOCATED AT NAS NORTH ISLAND

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA: Not Applicable
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

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16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
N/A								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

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17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodity types:

WE OWN NO ORDNANCE FACILITIES THEREFORE ANSWERS TO THE FOLLOWING QUESTIONS ARE ALL "N/A".

1.	Ordnance Stowage and Support	ORDNANCE COMMODITY TYPES
1.1	Mines Torpedoes Air Launched	Threat Surface Launched Threat Other Threat

Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. Predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

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20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

● Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

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20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

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20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

N/A

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	NO		
Testing	NO		
Manufacturing	NO		
Outload	NO		
Technical Support	NO		

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Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

EXTREMELY IMPORTANT. THE AREA CONTAINS A LARGE ACTIVE DUTY POPULATION MANY OF WHO REMAIN IN THE AREA AFTER LEAVING ACTIVE DUTY. THIS PROVIDES US A LARGE POOL OF ELIGIBLE PERSONNEL.

GAINING COMMANDS ARE LOCATED IN THE LOCAL AREA

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 TO 40 MINUTES

- 2. Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

**15 MILES TO AIR TRANSPORTATION
12 MILE TO SEA TRANSPORTATION
15 MILES TO RAIL TRANSPORTATION
15 MILES TO BUS TRANSPORTATION**

- 3. Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

IMPORTANT. MOBILIZATIION SITES ARE CO-LOCATED AT NAS NORTH ISLAND.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at installation? Explain.

IT SIGNIFICANTLY CONTRIBUTES TO THE QUALITY OF TRAINING.

1) THE CLIMATE PROVIDES AN ENVIRONMENT THAT CAN ACCOMODATE YEAR ROUND TRAINING.

2) THE NUMBER, CLOSE PROXIMITY AND HIGH DEGREE OF INTERACTION WITH LOCAL ACTIVE DUTY COMMANDS CONTRIBUTES TO A SENSE OF BELONGING TO A TOTAL TEAM EFFORT

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

WE ARE TENANTS AT NAS MIRAMAR. FORCE DRAWDOWNS HAVE PRODUCED SOME VACANT/UNDISTRIBUTED FACILITIES ON BASE WHICH WE COULD OBTAIN FOR OUR EXCLUSIVE USE.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

THERE IS SOME ACREAGE ON BASE ON WHICH WE COULD EXPAND.

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Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

1) IT IS WITHIN AN AREA WHICH HAS A LARGE NUMBER OF NAVAL PERSONNEL AND FACILITIES.

2) THE CLIMATE IS CONDUCIVE TO UNRESTRICTED YEAR ROUND TRAINING.

3) AS A TENANT, WE CAN EASILY SHRINK OR EXPAND OUR FACILITIES SO AS TO OBTAIN THE MOST EFFICIENT SIZE TO ACCOMMODATE WHATEVER REQUIREMENTS WE MIGHT HAVE IN AN EVER CHANGING, DYNAMIC ENVIRONMENT.

4) THERE ARE A LARGE NUMBER OF GENERAL AND SPECIALIZED TRAINING ACTIVITIES LOCATED IN THE SAN DIEGO AREA.

*Section F, Quality of life, is the same as
Naval Air Reserve, San Diego.*

*NAIR, CNRF
7-5-94*

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3. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Real Estate Resources

Site Location: MIRAMAR

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	160	129		33
Operational	1085	767	174	144
Training	15108	150	8500	6458
R & D	40	40	0	0
Supply & Storage	119	51	0	68
Admin	150	21	0	129
Housing	80	80	0	5
Recreational	2,023	283	1676	64
Navy Forestry Program	7.25	7.25	0	0
Navy Agricultural Outlease Program	427.89	427.89	0	0
Hunting/Fishing Programs	5.1	5.1	0	0
Other	4140	4140	0	0
Total:	23,185.24	5977.24	10,350	6858

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Karl Zwierski

Signature: 

Comptroller
Naval Air Reserve San Diego

29 June 1994

ACTIVITY UIC: N09296

Data Call 49

Activity: JARC MIRAMAR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

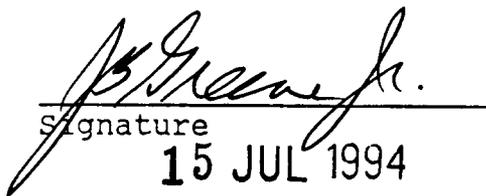
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title



Signature

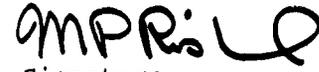
15 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME M.P. RISHEL


Signature

Title: Commanding Officer

Date 1 July 1994

Activity: Naval Air Reserve San Diego

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

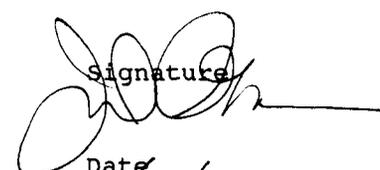
J. D. OLSON II, RADM, USNR

Title

Commander, Naval Air Reserve Force

Activity

COMNAVAIRESFOR New Orleans, LA


Signature
Date 7/5/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T. F. HALL, RADM, USN

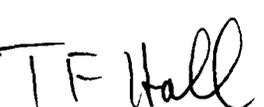
Title

Commander, Naval Reserve Force

Activity

COMNAVRESFOR Washington D. C.

Signature



Date

7/7/94

ACTIVITY UIC: N09143

BRAC-95 CERTIFICATION
Data Call #49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D.J. JACOBSON

Signature: _____



Date: 1 July 1994

Commanding Officer
Naval Air Reserve Reserve Center Miramar

ACTIVITY UIC: 09143

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/ closures or other action, provide current and projected data and so annotate.

*Name

Official Name	Naval Air Reserve Center, Miramar
Acronyms(s) used in	NAVAIRESCEN Miramar
Commonly accepted short title(s)	NARCEN MIRAMAR CMCD CNARF 054 2/7/94

*Complete Mailing Address

Commanding Officer
Naval Air Reserve Center
Naval Air Station Miramar
45876 Raven Rd., STE-1
San Diego, CA 92145-5902

*PLAD

NAVAIRESCEN MIRAMAR CA\\11\\

*PRIMARY UIC:09143 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data call response page.

*All OTHER UIC(s) _____ PURPOSE _____

2. PLANT ACCOUNT HOLDER

*Yes _____ No X (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

*HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/other Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

*Yes _____ No X (check one)

*TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes", provide best known information for your primary host only.

Data Call 1: General Installation Information, continued

Activity: 09143

*Yes X No _____ (check one)

*Primary Host (current) UIC: 60259

*Primary Host (as of 01 Oct 1995) UIC: ~~60259~~

*Primary Host (as of 01 Oct 2001) UIC: ~~60259~~

*CMCD
CNARF 05X
2/7/94*

*INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

*Yes _____ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

- Activity disestablished by BRAC-93.

7. MISSION. Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicates if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- Provide comprehensive training and support services for reserve force squadrons and augment units to develop and maintain mobilization readiness reserve personnel in support of Navy's worldwide commitment.

- Provide contributory support for active duty forces based at NAS Miramar.

Projected Missions for FY 2001

- Activity disestablished by BRAC-93.

DATA CALL 1: GENERAL INSTALLATION INFORMATION

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- None.

Projected Unique Missions for FY 2001

- Activity disestablished by BRAC-93.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

*Operational name	UIC
<u>NAVAIRES San Diego</u>	<u>09296</u>

*Funding Source	UIC
<u>NAVAIRES SAN DIEGO</u>	<u>09296</u>

*C.M.C.D.
CNARF 05X
2/7/94*

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel number for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only).

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	SELRES
- Reporting Command	<u>5</u>	<u>78</u>	<u>2</u>	<u>98</u>
- Tenants (total)	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	SELRES
- Reporting Command	<u>6</u>	<u>80</u>	<u>2</u>	<u>108</u>
- Tenants (total)	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>FAX</u>	<u>Home</u>
- Commanding Officer			
<u>G. ZOLLA, CAPT</u>	(619)537-4175	(619)537-1301	(619)566-8587
- <u>M. J. CROMARTIE, LCDR(SEL)</u>	(619)537-4207	Same	(619)586-1822
- Duty Office	(619)537-4186	Same	(N/A)

Data Call 1: General Installation Information, continued

Activity: 09143

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provided below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
PSD (ACTIVE)	68557	0	3	0
	Total	0	3	0

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NR NAS MIRAMAR 170	86785	DALLAS, TX	15	107	0
NR NAS MIRAMAR 171	83005	AURORA, CO	6	37	0

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
<p>Naval Air Reserve Center Miramar, CA</p>	<p>San Diego, CA</p>	<p>Government motor vehicle check-out from NAS Miramar Transportation, for CAG-30, VF-301, VF-302, VFC-13, VAW-88. Conduct monthly inspection of vehicles and coordinate periodic maintenance and repairs.</p> <p>Coordinate use of spaces in buildings 200, 215, 222, 304, 539, 540, 570, 592, 602, 603, 604, 612, 614, 615, 623, 624, 630, 631, 677, 1125. Process and track work requests and trouble calls for structural, electrical, and plumbing maintenance.</p> <p>Provide berthing for San Diego area Selected Reservists during their weekend drills. Provide berthing for Reserve commands coming from outside the local area to perform Annual Training in the San Diego area.</p> <p>Coordinate use of equipment for retirements and changes of commands in the following Reserve commands: CAG-30, VF-301, VF-302, VAW-88, VFC-13, Naval Air Reserve Center.</p> <p>Fund and schedule training for support equipment licences for maintenance personnel in VF-301, VF-302, VAW-88, VFC-13.</p> <p>Fund hazardous material disposal by VF-301, VF-302, VAW-88, VFC-13.</p> <p>Fund and coordinate self-help projects for VF-301, VF-302, VAW-88, VFC-13.</p> <p>Negotiate and control civilian maintenance contracts and support contracts for VF-301, VF-302, VAW-88, VFC-13.</p>

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 1 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DOD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map/Activity Map/Base Map/General Development Map/Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36" x 42" (2 copies, if available): and 11" x 17" (12 copies).)

- Areal Photo(s). Areal shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 1/2" x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT G. ZOLLA, USNR
Name (Please type or print)

Commanding Officer
Title

NAVAIRESCEN Miramar
Activity



Signature
1/28/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT M. P. RISHEL, USNR
Name (Please type or print)

M.P. Rishel
Signature

Commanding Officer
Title

2/3/94
Date

NAVAIRES San Diego
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT M.T. BRAZELL, USNR, "ACTING"
Name (Please type or print)

M.T. Brazell
Signature

COMMANDER
NAVAL AIR RESERVE FORCE
Title

8 FEB 94
Date

COMNAVAIRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM T. F. HALL, USN
Name (Please type or print)

T.F. Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

2/10/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
Name (Please type or print)

[Signature]
Signature

Acting
Title

15 Feb 1954
Date

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON

NAME (Please type or print)

CDR, CEC, USN

Title



Signature



Date

MILCON PROGRAMMING DIVISION

Division

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

Document Separator

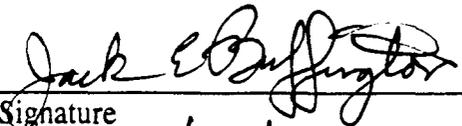
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature

Date

7/18/94

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

630

Activity Information:

Activity Name:	NRC ADELPHI, MD
UIC:	63039
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC ADELPHI, MD			UIC: 63039
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	38		38
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	38		38
2. Other Base Operating Support Costs:			
2a. Utilities	17		17
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	10		10
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	35		35
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j:	70		70
3. Grand Total (sum of 1c. and 2k.):	108		108

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC ADELPHI, MD		UIC: 63039	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC ADELPHI, MD	UIC: 63039
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	4
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	6
Transportation:	
Other Purchases (Contract support, etc.):	95
Total:	108

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRC ADELPHI, MD	UIC: 63039
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	1.2
Procurement:	
Other:*	
Total Workyears:	1.2

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE,

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

TF Hall
7/17/94

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity


Signature

7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

650

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Name:	NAVAL RESERVE CENTER, ADELPHI
UIC:	63039
Major Clast Claimant:	COMNAVSURFRESFOR 00072

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
--------------------------------------------------------	-----

Source of Data (1.a. Salary Rate):	N/A
-------------------------------------------	-----

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
PRINCE GEORGES COUNTY	MD	13		43	20	30
MONTGOMERY COUNTY	MD	3		10	20	20
HOWARD COUNTY COUNTY	MD	1		3	30	30
ANNE ARUNDEL COUNTY	MD	7		25	25	30
BALTIMORE COUNTY	MD	3		10	20	30
CHARLES COUNTY	MD	1		3	50	60
PRINCE WILLIAM COUNTY	VA	1		3	50	60
FAIRFAX CITY COUNTY	VA	1		3	50	45

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

PRINCE GEORGES COUNTY
(FORT MEADE AND ANDREWS AFB)

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data): COMMAND SURVEY

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
WASHINGTON, DC		15
BALTIMORE, MD		25

Source of Data (1.c. Metro Areas): RAND MCNALLY ROAD ATLAS

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

NONE APPLICABLE

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	NONE	APPLICABLE
9th through 11th Grade	NONE	APPLICABLE
12th Grade or High School Equivalency	NONE	APPLICABLE
1-3 Years of College	NONE	APPLICABLE
4 Years of College (Bachelors Degree)	NONE	APPLICABLE
5 or More Years of College (Graduate Work)	NONE	APPLICABLE
TOTAL	NONE	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	NOT APPLICABLE
Associate Degree	NOT APPLICABLE
Bachelor Degree	NOT APPLICABLE
Masters Degree	NOT APPLICABLE
Doctorate	NOT APPLICABLE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.e.1) and 2) Education Level Data):	N/A
-------------------------------------------------------------	-----

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

NON-APPLICABLE

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

NON-APPLICABLE

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

NON-APPLICABLE

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):

N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

NON-APPLICABLE

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

NON-APPLICABLE

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	N/A	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):	N/A
------------------------------------------------------------------	-----

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere).** Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	70
2. Percentage of Military Spouses Who Work Outside of the Home:	70
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home").	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	x 20%
3c. Employed "Off-Base" - Federal Employment:	x 7%
3d. Employed "Off-Base" - Other Than Federal Employment	x 73%

DR
CAF
7-14-94

Source of Data (1.h.) Spouse Employment Data): COMMAND SURVEY

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table):

PRINCE GEORGES COUNTY CHAMBER OF COMMERCE

THE MARYLAND - NATIONAL CAPITAL PARK AND PLANNING COMMISSION

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table):

PRINCE GEORGES COUNTY CHAMBER OF COMMERCE.

THE MARYLAND - NATIONAL CAPITAL PARK AND PLANNING COMMISSION

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5

Units for Sale: 6

Source of Data (3.a. Off-Base Housing): MARYLAND DEPARTMENT OF ECONOMIC AND EMPLOYMENT

DEVELOPMENT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
	PRINCE GEORGES	118	26	20	113,000	120,500	14/1	15.9/1	NO
	MONTGOMERY	122	17	29	110,037	119,800	13/1	14.9/1	NO
	HOWARD	30	13	8	32,959	35,100	14/1	14.3/1	NO
	ANNE ARUNDEL	76	14	16	67,427	70,000	14.5/1	15/1	NO
	BALTIMORE	94	25	21	93,270	98,200	14.1/1	14.8/1	NO
	CHARLES	17	6	5	19,547	22,300	15/1	16/1	NO
	PRINCE WILLIAM	40	11	7	42,712	57,024	16.7/1	21/1	NO
	FAIRFAX	130	20	23	131,230	171,187	16.1/1	18/1	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): MARYLAND DEPT OF ECONOMICS AND EMPLOYMENT DEPARTMENT. NROTHER VIRGINIA PLANNING COMMISSION.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

THERE ARE NO ON BASE SECTION 6 SCHOOLS.

Source of Data (3.b.2) On-Base Schools): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UNIVERSITY OF MARYLAND
JOHNS HOPKINS
PRINCE GEORGES COMMUNITY COLLEGE
MONTGOMERY COMMUNITY COLLEGE
BOWIE STATE

Source of Data (3.b.3) Colleges:

MARYLAND DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ALL COMPREHENSIVE HIGH SCHOOLS IN THE COUNTY OFFER SOME VOCATIONAL COURSES. THERE ARE COURSES IN 20 VOCATIONAL GROUPS IN BUSINESS EDUCATION, COOPERATIVE EDUCATION, HOME ECONOMICS AND INDUSTRIAL EDUCATION.

Source of Data (3.b.4) Vo-tech Training):

MARYLAND DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u> </u>
Rail:	<u> </u>	<u>X</u>
Subway:	<u>X (VIA BUS)</u>	
Ferry:	<u> </u>	<u>X</u>

Source of Data (3.c.1) Transportation): MARYLAND DEPT. OF ECONOMIC & EMPLOY. DEVELOP.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

UNION STATION, WASHINGTON, DC 15 MILES

Source of Data (3.c.2) Transportation): MARYLAND DEPT OF ECONOMIC & EMPLOY DEVELOP.

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

BALTIMORE-WASHINGTON INTERNATIONAL AIRPORT

25 MILES

Source of Data (3.c.3) Transportation): MARYLAND DEPT OF ECONOMIC & EMPLOY DEVELOP

4) How many carriers are available at this airport?

10 DOMESTIC
 7 INTERNATIONAL
 17 CARGO

Source of Data (3.c.4) Transportation):

BALTIMORE-WASHINGTON INTERNATIONAL AIRPORT INFORMATION OFFICE.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE 495 IS 1.5 MILES
INTERSTATE 95 IS 2 MILES

Source of Data (3.c.5) Transportation): RAND MCNALLY ROAD ATLAS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

SATISFACTION INTERSTATE 495 SYSTEM. HEAVILY
CONGESTED DURING PEAK HOURS.

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

YES. LOCAL RESIDENCE

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): RAND MCNALLY ROAD MAP/PERSONAL OBSERVATION.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. MEMORANDUM OF AGREEMENT THROUGH WHITE OAK WEAPONS STATION FIRE PREVENTION, ALARM MONITORING AND RESPONSE IS PROVIDED BY FIRE DEPARTMENT WITHIN 3 MILES OF CENTER.

Source of Data (3.d. Fire/Hazmat): MEMORANDUM OF AGREEMENT.

e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

~~NONE. LOCAL INTERNAL SECURITY DURING WORKING HOURS ONLY~~

CONCURRENT

RIA
EEDCOM 6
7/7/94

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A~~ SCIF - EXCLUSIVE

RIA
EEDCOM 6
7/7/94

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NONE

Source of Data (3.e. 1) - 5) - Police): PERSONAL KNOWLEDGE / CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NO. UTILITY SERVICES IS CONTRACTED THROUGH NAVAL DISTRICT WASHINGTON

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

Source of Data (3.f. 1) - 3) Utilities): SUPPLY OFFICER LIAISON

WITH LOCAL UTILITY, POTOMAC ELECTRIC POWER.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. DEPARTMENT OF DEFENSE	DEFENSE	71,000
2. U.S. PUBLIC HEALTH	HEALTH CARE	21,500
3. BOARD OF EDUCATOR	EDUCATION	12,400
4. GIANT FOODS	GROCERY	10,376
5. UNIVERSITY OF MARYLAND	EDUCATION	9,440
6. IBM CORPORATION	TECHNOLOGY	7,800
7. COUNTY GOVERNMENT	GOVERNMENT	7,182
8. ANDREWS AFB	U.S. AIR FORCE	6,727
9. MARIOTT CORPORATION	FOOD SERVICE	5,200
10. C & P TELEPHONE	COMMUNICATION	4,500

Source of Data (4. Business Profile):

MARYLAND DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT.

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: NONE

b. Introduction of New Businesses/Technologies: WORLD NATIONAL AND REGIONAL HEADQUARTERS OF MAJOR CORPORATION INCLUDING MARIOTT, MARTIN-MARIETTA, IBM AND VITRO CONTINUE GROWTH AND EXPANSION OVER 200 MANUFACTURING FIRMS ARE IN OPERATION MOSTLY IN ELECTRICAL, ELECTRONIC AND PROCESSING INSTRUMENT FIELDS.

PRINCE GEORGES COUNTY HAD SLOWER EXPANSION THAN WASHINGTON METROPOLITAN AREAS
c. Natural Disasters: AND OFFERS AMPLE DEVELOPMENT SPACE
NONE AT COMPETITIVE PRICES

d. Overall Economic Trends: COMMERCIAL CONSTRUCTION STARTS ARE AT A 10 YEAR HIGH. HOUSING STARTS CONSTANT. DROP IN REGIONAL JOB GROWTH REFLECTS OVERALL EFFECTS OF THE RECESSION. THE STABILITY OF THE AREAS MAKES PROSPECTS FOR ECONOMIC RECOVERY GREAT.

Source of Data (5. Other Socio/Econ): MARYLAND DEPARTMENT OF ECONOMICS AND EMPLOYMENT DEVELOPMENT

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. RESERVE CENTER PERSONNLE ARE ACTIVE PARTICIPANTS AND THE LEADERSHIP ROLE IN COMMUNITY ACTIVITIES FULLY INTEGRATED INTO CHURCHES, COMMUNITY LEAGUES, PTA AND COMMUNITY RECREATION LEAGUES. SPECIFIC INPUT INTO THE COMMUNITY INCLUDE TEACHING CARDIO-PULMONARY RESESITATION (CPR) AND PARTICIPATION WITH THE OPERATION DRUG FREE PROGRAM.

Source of Data (6. Other): COMMAND SURVEY

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. A JOHNSON

NAME (Please type or print)

Signature

COMMANDING OFFICER

Title

Date

NAVAL RESERVE CENTER, ADELPHI

Activity

K.A. Johnson
6 July 1994

ORIGINAL





650

DATA CALL NUMBER FORTY-EIGHT

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER, ADELPHI
ACTIVITY UIC: 63039**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

RECEIVED



Enclosure []



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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year					PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001			
Classrooms 12 12 X 16 X 24	4608	4608	4608	4608	4608	4608	4608			
Assembly Hall 1 1 X 2 X 24	48	48	48	48	48	48	48			
Conference/Classroom 1 1 X 2 X 24	48	48	48	48	48	48	48			
Multi-Media Center 1 1 X 16 X 24	384	384	384	384	384	384	384			
Team Training	N/A									
Army	N/A									
Other (designate) LIBRARY	384	384	384	384	384	384	384			
SENSITIVE COMPARATIVE INFORMATION FACILITY	384									

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms 125 PER WEEKEND 2 X 12 X 125	3000	3000	3000	3000	3000	3000	3000
Assembly Hall 125 PER WEEKEND 2 X 12 X 125	3000	3000	3000	3000	3000	3000	3000
Conference/Classroom 6 PER WKND 2 X 6 X 12 Mo.	144	144	144	144	144	144	144
Multi-Media Center 6 PER WEEKEND 2 X 6 X 12 Mo.	144	144	144	144	144	144	144
Team Training	N/A						
Shops	N/A						
Armory	N/A						
Other (designate) 6 PER WKND LIBRARY 2 X 6 X 12 Mo	144	144	144	144	144	144	144
SENSITIVE COMPARABLE 6/WKND INFORMATION FACILITY 2X6X12 Mo.	144	144	144	144	144	144	144

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	751 668	801 670	719 679	731 654	731 *	731 *	731 *
	AUTHORIZED BILLETS	633 658	751 660	661 665	630 596	630 *	630 *	630 *
NUMBER OF TARs	ACTUAL MANNING LEVEL	20 ²² 20	20 ²² 20	21 ²¹ 20	20	* 20	20 *	* 20
	AUTHORIZED BILLETS	21 ²⁰ 21	21 ²⁰ 21	21 ²⁰ 21	19 ²⁰ 19	* 17	17 *	* 17
USN	ACTUAL MANNING LEVEL	3	3	3	3	* 3	* 3	* 3
	AUTHORIZED BILLETS	1 N/A	1 N/A	1 N/A	1 N/A	* 1	1 *	* 1

* FUTURE BILLET CHANGES NOT AVAILABLE AT THIS LEVEL.

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLET							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLET							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLET							

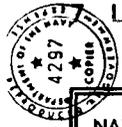
NAVAL RESERVE CENTER ADELPHI IS AN ALL NAVY FACILITY.



6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

NO LAND OR WATER AREA REQUIREMENTS NEEDED.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year



List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE CENTER ADELPHI, MARYLAND (1 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
COMSUBRON 8 1106	29	24	29	24	29	24	29	24	29	24
COMSUBLANT CC DET 1	31	35	0	0	0	0	0	0	0	0
MOBASCONTGRP 0601	0	16	0	10	0	10	0	10	0	10
NMCB 23 DET 1123	2	30	1	29	1	29	1	29	1	29
COMSC 106	43	40	43	44	43	44	43	44	43	44
COMSCEUR 106	40	39	40	40	40	40	40	40	40	40
NCS/NCC/M/N/ 106	54	55	54	69	54	69	54	69	54	69
NCSLO CR/SA 406	53	34	0	0	0	0	0	0	0	0
SECGRU ADELPHI 306	64	66	39	41	39	41	39	41	39	41
SECGRU ADELPHI 606	54	57	38	40	38	40	38	40	38	40
SECGRU ADELPHI 706	29	31	0	0	0	0	0	0	0	0
OPNAV 09B 106	26	23	26	26	26	26	26	26	26	26
HISTORICAL CENTER D206	31	29	31	31	31	31	31	31	31	31
VOLTRAUNIT 0601	0	24	0	29	0	29	0	29	0	29
PMS AEGIS 106	9	11	9	11	9	11	9	11	9	11
BUPERS 6 COMP 206	51	32	51	37	51	37	51	37	51	37
NNMC BETH 106	65	65	71	65	71	65	71	65	71	65
NNMC BETH 206	76	85	78	94	78	94	78	94	78	94
USUHS/NNMC 706	16	20	19	22	19	22	19	22	19	22
NSC NORFOLK DET B 406	26	22	26	23	26	23	26	23	26	23
CIVLAW SUPACT 106	21	21	21	21	21	21	21	21	21	21
SURFWEPCEN DET 206	13	14	13	14	13	14	13	14	13	14
	733	773	589	670						

d. NO COAST GUARD UNITS ASSIGNED.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

f. NO AIR NATIONAL GUARD UNITS ASSIGNED

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING

Duplicate this chart as necessary to list all units.

8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

THERE ARE NO OTHER USERS EXPECTED TO TRAIN AT THIS CENTER.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

2 WEEK-ENDS PER MONTH.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	12	N	0	8	2304
Assembly Hall	1	N	0	6	144
Conference/Classroom	1	N	0	1	24
Multi-Media Center	1	N	0	8	197
Team Training	N/A				
Shops	N/A				
Armory	N/A				
Other (designate)	N/A				

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	3,741	3,741	3,741	3,741	3,741	3,741	3,741	3,741
CLASSROOMS	7,882	7,882	7,882	7,882	7,882	7,882	7,882	7,882
TRAINERS								
LABS								
SHOPS	624	624	624	624	624	624	624	624
VEHICLE MAINTENANCE BAYS								
STORAGE	112	112	112	112	112	112	112	112
SUPPLY	240	240	240	240	240	240	240	240
Armory								
OTHER								
OTHER CCNs*								
TOTAL SQ. FT.	12,487	12,487	12,487	12,487	12,487	12,487	12,487	12,487

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE

P. 04

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B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

WE DO NOT HAVE ANY AUTHORIZED/DIRECTED DRILL UTILIZATION.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)

1. Airspace. List any airspace used by your Reserve Command/Center.

WE DO NOT USE ANY AIRSPACE

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

2. Airfields. List any airfields used by your Reserve Command/Center.

THERE ARE NOT ANY AIRFIELDS USED BY THIS RESERVE COMMAND.

Airfield	Location	Ownership (Service/non-DoD)

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

USING A NAVFAC P-80 STANDARD MEASURE OF 70 SQUARE FEET PER PERSON, APPROXIMATELY 135 PEOPLE COULD BE ADDED TO THE APPROXIMATE 175 THAT DRILL ONBOARD TO INCREASE DRILL ONBOARD TO INCREASE DRILL WEEKEND LOADING TO 306 MAXIMUM PER WEEKEND, IF THE DRILL CENTER EXPANDED TO FOUR WEEKEND OPERATION THAT WOULD INCREASE CAPACITY BY 306 EACH WEEKEND. MAXIMUM INCREASE WOULD THEREFORE BE APPROXIMATELY 882 PERSONNEL OR APPROXIMATELY 25 UNITS.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

CURRENT BUILDING AND PARKING LOT OCCUPY APPROXIMATELY 2 ACRES OF 4.27 AT THE CENTER. THE REMAINDER OF LAND COULD SUPPORT ADDITIONAL CLASSROOMS, ADMINISTRATIVE SUPPORT AREAS AND PARKING TO DOUBLE THE RESERVE CENTER SIZE. A CURRENT VALUE OF BUILDING OF \$635,000 WOULD APPROXIMATE THE REQUIRED COST TO DOUBLE RESERVE CENTER SIZE TO SERVE UP TO 882 RESERVIST DRILLING FOUR WEEKENDS PER MONTH. PARKING IS CURRENTLY LIMITED. OVERFLOW PARKING IS AVAILABLE AT THE ADJACENT ARMY RESEARCH LABORATORY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

THE CENTER IS LOCATED WITHIN A RESIDENTIAL AREA AT THE ENTRANCE TO A U.S. ARMY LABORATORY COMMAND. WOULD BE CONSTRAINED BY REASONABLE NOISE, POLLUTION, AND PUBLIC AFFAIRS CONTRAINTS COMPATIBLE WITH MIDDLE CLASS NEIGHBORHOOD.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

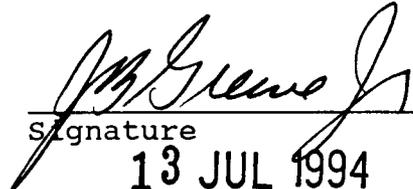
Activity: *NRC ADELPHI, MD*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature
13 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D.M. SCHORN CDR USNR
NAME (Please type or print)

D.M. Schorn
Signature

COMMANDER - ACTING
Title

20 JUNE 1994
Date

COMNAVRESREDCOM REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J.W. Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

UIC: 63039



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. A. JOHNSON
NAME (Please type or print)

COMMANDING OFFICER
Title

NAVAL RESERVE CENTER, ADELPHI
Activity


Signature
19 JUNE 1994
Date



Document Separator

120

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Center, Adelphi MD
Acronym(s) used in correspondence	NAVRESCEN Adelphi
Commonly accepted short titles	NAVRESCEN Adelphi MD

* Complete mailing address: 2600 Powder Mill Rd
Adelphi, MD 20183-1198

* PLAD: NAVRESCEN ADELPHI MD

* PRIMARY UIC: 63039 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: _____

*CBW
CANSAS
7/85 M*

2. PLANT ACCOUNT HOLDER:

* Yes ___ No X (check one)

REPRODUCED AT GOVERNMENT EXPENSE

Activity: 63039

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No (check one)

Primary Host (current) UIC: NA
Primary Host (as of 01 Oct 1995) UIC: NA
Primary Host (as of 01 Oct 2001) UIC: NA

*EM-ENSTP
2 FEB 97*

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No (check one)

4. **SPECIAL AREAS:** N/A List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

N/A - THIS COMMAND HAS NO SPECIAL AREAS

Name	Location	UIC

DATA CALL 1: GENERAL INSTALLATION INFORMATION, continued

5. **DETACHMENTS:** N/A If your activity has detachments at other locations, please list them in the table below.

N/A - THIS COMMAND HAS NO DETACHMENTS

Name	UIC	Location	Host name	Host UIC

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? No affect.
If so, please provide a brief narrative.

Activity: 63039

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

* Provide Mobilization Training and Administrative support for 24 Reserve units totalling 783 drilling reservists.

* Provide administrative support for three Security Group Units providing mobilization and mutual support of National Security Agency.

* Provide administrative support for three Hospital Units, which provide for patient care, same day surgery and faculty support for National Naval Medical Center, Bethesda and the Uniformed Services University of Health Sciences (USUHS).

Projected Missions for FY 2001

* Provide Mobilization Training and Administrative support for 20 Reserve Units totalling approximately 656 drilling reservists.

* Provide administrative support for three Hospital Units, which provide for patient care, same day surgery and faculty support for National Naval Medical Center, Bethesda and the Uniformed Services University of Health Sciences (USUHS).

Activity: 63039

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Provide administrative support for three Security Group Units providing mobilization and mutual support for National Security Agency.

* Provide administrative support for the Bureau of Naval Personnel (BUPERS) Casualty Assistance Branch (PERS-663) reserve unit which provides mobilization and crisis response support for BUPERS in the areas of CACO/POW/MIA.

* Provide administrative support to the Naval Reserve Historical Unit which provides extensive contributory support to the Naval Historical Center in documenting oral histories of current naval operations and base closings.

* Provide administrative support for the U.S. Coast Guard Religious Support Unit which provides direct contributory support nationally to Coast Guard commands by Naval Reserve Chaplains.

Projected Unique Missions for FY 2001

* Provide administrative support for three Security Group Units providing mobilization and mutual support for National Security Agency.

* Provide administrative support for the Bureau of Naval Personnel (BUPERS) Casualty Assistance Branch (PERS-663) reserve unit which provides mobilization and crisis response support for BUPERS in the areas of CACO/POW/MIA.

* Provide administrative support to the Naval Reserve Historical Unit which provides extensive contributory support to the Naval Historical Center in documenting oral histories of current naval operations and base closings.

* Provide administrative support for the U.S. Coast Guard Religious Support Unit which provides direct contributory

DATA CALL 1: GENERAL INSTALLATION INFORMATION, continued

support nationally to Coast Guard commands by Naval Reserve Chaplains.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Commander, Naval Reserve	<u>N68306</u>
<u>Readiness Command Region SIX</u>	
* Funding Source	UIC
ISIC	<u>N68306</u>

Activity: 63039

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	<u>2</u>	<u>20 23</u>	<u>0</u>	(Active Duty) <i>2001 7 FEB 94</i>
	<u>397</u>	<u>384</u>	<u>0</u>	(SELRES)

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	<u>2</u>	<u>20</u>	<u>0</u>	(Active Duty)
	<u>397</u>	<u>384</u>	<u>0</u>	(SELRES)

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO/OIC			
<u>CAPT K. A. JOHNSON</u>	<u>(301)394-3685</u>	<u>(301)394-4847</u>	<u>(703)222-2369</u>
* Duty Officer	<u>(301)394-3966/67</u>	<u>(301)394-4847</u>	
<u>_____</u>			
*			
<u>_____</u>			
*			
<u>_____</u>			

REPRODUCED AT GOVERNMENT EXPENSE

Activity: N63039

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

N/A - THIS COMMAND HAS NO TENANT ACTIVITIES

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

EM
CNSAF 7 FEB

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

EM
CNSAF 7 FEB

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

EM
CNSAF 7 FEB

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

EM
CNSAF 7 FEB

REPRODUCED AT GOVERNMENT EXPENSE

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

N/A - THIS COMMAND PROVIDES NO REGIONAL SUPPORT

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NONE e.g. DLA (DoD Agency Name)	Somewhere, CA	Purchasing/contract Administration and public works support - ISSA.
USAF (Other Military Dept) NONE	Anywhere AFB	warehouse space - MOU.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

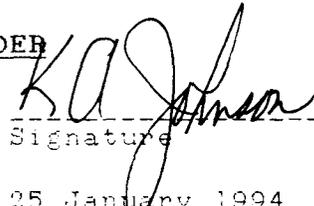
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC 95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. A. JOHNSON, CAPT. USNR
NAME (Please type or print)



Signature

Commanding Officer
Title

25 January 1994
Date

NAVRESCEN ADELPHI MD
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D.M. SCHORN, CDR, USNR
NAME (Please type or print)

D.M. Schorn
Signature

~~DEPUTY COMMANDER~~ ^{EXC} ~~COMMANDER, ACTING~~ ^{PERM} ~~CNSM~~
Title

3 FEBRUARY 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. Bell, CAPT, USNR
NAME (Please type or print)

John B. Bell
Signature

Commander - Acting
Title

7 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

~~Commander, Reserve Force~~
Title
New Orleans, LA 70146

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

[Handwritten Signature]

Signature

15 Jul 1984

Date

Document Separator

650

ORIGINAL

#49

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER, ADELPHI
ACTIVITY UIC: 63039

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

CURRENT UNIQUE MISSIONS

- * Provide administrative support for three Security Group Units providing mobilization and mutual support for National Security Agency.
- * Provide administrative support for the Bureau of Naval Personnel (BUPERS) Casualty Assistance Branch (PERS-663) reserve unit which provides mobilization and crisis response support for BUPERS in the areas of CACO/POW/MIA.
- * Provide administrative support to the Naval Reserve Historical Unit which provides extensive contributory support to the Naval Historical Center in documenting oral histories of current naval operations and base closings.
- * Provide administrative support for the U.S. Coast Guard Religious Support Unit which provides direct contributory support nationally to Coast Guard commands by Naval Reserve Chaplains.



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Training 16 hr.	100	46	12 Classroom	8832
Unit Admin 16 hr.	9	48	Multi Media	6912
Quarters/Training 2 hr.	150	46	Assembly Hall	144
Meetings/Training 2 hr.	6	46	Conference/CPR	92

Mission Requirements



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Basic Damage Control PQS First Aid/Card Only	5-7	Audio, Visual Presentation
CPR	6	Off Site Instructor



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Standards of Conduct	2	Audio/Visual Presentation
Sexual Harassment	2	Audio/Visual Presentation
Drug/Alcohol Abuse	2	Audio/Visual Presentation
Law of Armed Conflict		Off-Site Instructor

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR VTU 0601		USNR 0601G	20		
VTU LAW 0657		USNR 3514R	6		
SECGRU VTU 106		USNR 5505R	6		
USUHS/NNMC 706		USNR 82704	13		
HIST CTR DET 206		USNR 83126	30		
COMSUBGRU TEN 206		USNR 83144	29		
NNMCB 23 DET 1123		USNR 85285	27		
SURFWEP DET 206		USNR 85364	13		
PERS 6 COMP 206		USNR 86760	48		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR NNMC BETH 106	USNR	87069	57		
SECGRU 306	USNR	87177	52		
USCG RELSUP 106	USNR	87404	12		
OPNAV 09B	USNR	87875	25		
COMSUBRON 8 1106	USNR	88520	30		
NORFOLK DET B406	USNR	89042	24		
PMS AEGIS 106	USNR	89123	9		
SECGRU 406	USNR	89180	29		
NCS/NCC/M/N 106	USNR	89201	54		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR COMSC HQ 106	USNR	89270	40		
COMSCEUR 106	USNR	89271	28		
CIVLAW SUP 106	USNR	89537	21		
NNMC BETH 206	USNR	89728	86		
SECGRU 606	USNR	87169	39		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

NO OTHER UNITS NOT PREVIOUSLY MENTIONED UTILIZE SPACE.

UNIT	Facilities Used



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NR VOLTRAUNIT LAW	NRC ADELPHI	100%	
NR USUHS/NNMC 706	NRC ADELPHI	100%	
NR HISTORICAL CENTER	NRC ADELPHI	100%	
NR COMSUBGRU TEN CCC	NRC ADELPHI	100%	
NR NMCB-23 DET 1123	NRC ADELPHI	100%	
NR SURFWPCEN D206	NRC ADELPHI	100%	
NR BUPERS 6 DET 206	NRC ADELPHI	100%	
NR NNMC BETH 106	NRC ADELPHI	100%	
NR USCG RELSUP 106	NRC ADELPHI		100%
NR OPNAV 09B-106	NRC ADELPHI	100%	
NR COMSUBRON 8 D1106	NRC ADELPHI	100%	
NR NSC NORFOLK DETB	NRC ADELPHI	100%	
NR PMS AEGIS	NRC ADELPHI	100%	
NR SECGRU ADELPHI 406	NRC ADELPHI	100%	
NR NCS/NCC/M/N 106	NRC ADELPHI	100%	
NR COMSC HQ 106	NRC ADELPHI	100%	
NR CIVLAW SUPP 106	NRC ADELPHI	100%	
NR NNMC BETH 206	NRC ADELPHI	100%	

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

<u>UNIT</u>	<u>MANNING</u>	<u>PERCENT</u>	<u>LOCATION</u>
NR VTU 0601	20	N/A	
NR VTU LAW 0657	6	N/A	
NR SECGRU VTU 106	6	N/A	
NR USUHS/NNMC 706	13	100%	UNIFORMED SERVICES UNIVERSITY OF HEALTH
NR HISTORICAL CTR	30	100%	NAVAL HISTORICAL CENTER
NR COMSUBGRU TEN			
CCC DET 1	29	25%	COMSUBGRU TEN
NMCB 23 DET 1123	27	100%	FT BELVOIR
NR SURFWEP DET 206	13	100%	WHITE OAK
NR PERS 6 COMP 206	48	100%	BUPERS
NR NNMC BETH 106	57	100%	NNMC BETHESDA
NR SECGRU 606	39	25%	NATIONAL SECURITY AGENCY
NR SECGRU 306	52	25%	NATIONAL SECURITY AGENCY
NR USCG RELSUP 106	12	100%	U.S. COAST GUARD
NR OPNAV 09B 106	25	100%	OPNAV
NR COMSUBBRON 8 1106	30	25%	COMSUBBRON 8
NR NORFOLK DET B 406	24	25%	NSC NORFOLK
NR PMS AEGIS 106	9	100%	PMS AEGIS
NR SECGRU 406	29	100%	OFFICE OF NAVAL INTELLIGENCE
NR NCS/NCC/M/N 106	54	25%	MSC HEADQUARTERS
NR COMSC HQ 106	40	100%	MSC HEADQUARTERS
NR COMSCEUR 106	28	0%	
NR CIVLAW SUP 106	21	100%	JUDGE ADVOCATE GENERAL
NR NNMC BETH 206	86	100%	NNMC BETHESDA

CENTER TOTAL FLEET CONTRIBUTION SUPPORT

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	700	35	5

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NATIONAL GUARD ARMORY CHERRY HILL ROAD	5 Miles
NAVAL MARINE CORPS RESERVE CENTER, ANACOSTIA	24
NAVAL RESERVE READINESS COMMAND BALTIMORE	32
NAVAL AIR FACILTIY ANDREWS AIR FORCE BASE	26

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVY & MARINE CORPS RESERVE CENTER, RICHMOND, VA	160
NAVAL RESERVE CENTER WILLMINGTON, DE	140
NAVY & MARINE CORPS RESERVE CENTER, NORFOLK, VA	200
NAVAL RESERVE CENTER CUMBERLAND, MD	175

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRRC BALTIMORE	32	NONE
NRC CUMBERLAND	175	NONE



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NATIONAL GUARD

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	54 (VTU) / 14 (IAP)
ENLISTED	09 (VTU) / 14 (IAP)

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

DETAILED INFORMATION ON THE METROPOLITAN WASHINGTON, DC DEMOGRAPHICS IS NOT AVAILABLE AT THIS COMMAND. THE LARGE POPULATION BASE DOES FACILITATE RECRUITING EFFORTS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

THE LARGE POPULATION BASE DOES FACILITATE RECRUITING EFFORTS.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO NEW MISSIONS PLANNED.



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

NO

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	34	3741						
Classrooms	34	7882						
Trainers								
Labs								
Shops	34	624						
Bays								
Storage	34	112						
Supply	34	240						
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))	34	1377						
Parking - Organizational Vehicles (SY)								
Land (Acres)	34	4.2						
Other (Specify)								



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	7882	***		
MULTI-MEDIA	272	***		
ASSEMBLY HALL	2970	***		
CONFERENCE/CLASSROOM	320	***		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

NONE

CCN:	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.
 WE ARE NOT A MARINE CORPS RESERVE VEHICLE AND EQUIPMENT MAINTENANCE FACILITY.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	4,000 SQ/FT Auditorium	***		
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide number of facilities/acres.

WE DO NOT HAVE ANY FACILITIES OTHER THAN BUILDINGS.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
		NONE

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
	NONE

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
	Not applicable			

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
Not applicable				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
	Not applicable					
TOTAL						



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
Not applicable					



Location1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?
NRC ADELPHI IS LOCATED WITHIN THE WASHINGTON, DC METROPOLITAN AREA. CENTRALLY LOCATED TO BETHESDA NAVAL HOSPITAL, BUPERS, PENTAGON, ANDREWS AIRFORCE BASE, WASHINGTON NAVY YARD, FORT MEADE, FORT BELVOIR AND WHITE OAK.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?
30-60 MINUTES.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?
METROPOLITAN WASHINGTON, DC AREA HAS NUMEROUS AIR, RAIL AND GROUND TRANSPORTATION LOCATED WITHIN 15-30 MILES. SEA TRANSPORTATION IS AVAILABLE AT THE PORT OF BALTIMORE, 30 MILES.

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?
CLOSE PROXIMITY TO WASHINGTON, DC. MOBILIZATION SITES ALLOW 13 OF 20 RESERVE UNITS TO DRILL AT THEIR GAINING COMMANDS.



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

The were no cancellations due to weather.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

There were no cancellations due to weather.



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THE CENTRAL LOCATION TO INTERSTATE 495 AND 95
CONTRIBUTES TO FULL UTILIZATION OF THE INSTALLATION.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE.



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

FACILITIES SIZE OF 4.27 ACRES WOULD SUPPORT CURRENT BUILDING EXPANSION FOR ADMINISTRATIVE AND TRAINING SUPPORT AREA. THERE IS NOT ADEQUATE ROOM TO EXPAND TO SUPPORT HARDWARE UNITS EQUIPMENT, VEHICLES AND ROLLING STOCK.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

SITE LOCATION: NRC ADLEPHI

NONE

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

CURRENT BUILDING AND PARKING LOT OCCUPY APPROXIMATELY 2 ACRES OF 4.27 AT THE CENTER. THE REMAINDER OF LAND COULD SUPPORT ADDITIONAL CLASSROOMS, ADMINISTRATIVE SUPPORT AREAS AND PARKING TO DOUBLE THE RESERVE CENTER SIZE. A CURRENT VALUE OF BUILDING OF \$635,000 WOULD APPROXIMATE THE REQUIRED COST TO DOUBLE RESERVE CENTER SIZE TO SERVE UP TO 882 RESERVIST DRILLING FOUR WEEKENDS PER MONTH. PARKING IS CURRENTLY LIMITED. OVERFLOW PARKING IS AVAILABLE AT THE ADJACENT ARMY RESEARCH LABORATORY.



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NRC ADELPHI DISTANCE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	*	
	Outdoor Bays	*	
Arts/Crafts	SF	*	
Wood Hobby	SF	*	
Bowling	Lanes	*	
Enlisted Club	SF	*	
Officer's Club	SF	*	
Library	SF	*	
Library	Books	*	
Theater	Seats	*	
ITT	SF	*	
Museum/Memorial	SF	*	
Pool (indoor)	Lanes	*	
Pool (outdoor)	Lanes	*	
Beach	LF	*	
Swimming Ponds	Each	*	
Tennis CT	Each	*	

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	*	



Basketball CT (outdoor)	Each	*	
Racquetball CT	Each	*	
Golf Course	Holes	*	
Driving Range	Tee Boxes	*	
Gymnasium	SF	*	
Fitness Center	SF	*	
Marina	Berths	*	
Stables	Stalls	*	
Softball Fld	Each	*	
Football Fld	Each	*	
Soccer Fld	Each	*	
Youth Center	SF	*	
		*	

* NRC ADELPHI has no on site MWR facilities. Complete and comprehensive MWR support is available through Andrews Air Force Base and FT. Meade, both located within 25 miles. Specific facilities details are not available at this command.

3. Is your library part of a regional interlibrary loan program? No.



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **(no)**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

There is no on base housing at NRC ADELPHI. military housing is available at other major local military bases, Andrews Airforce Base, Bolling Air Force Base and Ft. Meade.



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Information not available at this command level.



Features and Capabilities

F. Quality of Life (cont.)

**(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.**

Top Five Factors Driving the Demand for Base Housing	
1	Location
2	quality living at affordable cost
3	Security
4	High cost of living is offset.
5	Close proximity to commissary, exchange and child care.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N.A.

(7) Provide the utilization rate for family housing for FY 1993. N.A.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

**(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?**

N.A.



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

N.A.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N.A.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N.A.

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N.A.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	4	100	
Spouse Employment (non-military)	4	100	
Other			
TOTAL	4	100	

(5) How many geographic bachelors do not live on base?

none



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

N.A.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N.A.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

N.A.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL	NONE	100	

(5) How many geographic bachelors do not live on base?

N.A.



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

NONE

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **N.A.**

d. How many "certified home care providers" are registered at your base? **N.A.**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

There are military child car facilities in the area, Bethesda Naval Hospital Fort Meade, Andrews Air Force Base and Bolling Air Force Base.

The details of the capacity and waiting list are not available at this command.



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

There are no services provided on a reserve center.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington D.C.	20
Baltimore Md.	25
Bethesda Md.	12

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	316.33	175.87
E2	316.33	197.67
E3	304.92	224.68
E4	333.54	232.79
E5	358.43	250.25
E6	401.64	273.41
E7	445.49	309.46
E8	445.86	344.62
E9	444.44	337.38
W1	508.26	386.01
W2	539.96	423.51
W3	539.31	438.40
W4	503.58	446.50
O1E	431.76	320.26
O2E	471.21	375.69
O3E	487.77	412.65
O1	428.21	315.54
O2	411.12	321.34
O3	461.82	388.82
O4	495.17	430.60
O5	472.06	391.05
O6	464.70	384.64
O7	396.88	322.46

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	750	400	Included
Apartment (1-2 Bedroom)	1000	500	100
Apartment (3+ Bedroom)	1500	600	150
Single Family Home (3 Bedroom)	1750	750	200
Single Family Home (4+ Bedroom)	2000	1000	225
Town House (2 Bedroom)	1250	900	150
Town House (3+ Bedroom)	1500	1000	200
Condominium (2 Bedroom)	1100	500	150
Condominium (3+ Bedroom)	1200	600	175



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	96
Apartment (1-2 Bedroom)	96
Apartment (3+ Bedroom)	96
Single Family Home (3 Bedroom)	96
Single Family Home (4+ Bedroom)	96
Town House (2 Bedroom)	96
Town House (3+ Bedroom)	96
Condominium (2 Bedroom)	96
Condominium (3+ Bedroom)	96

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	150,000
Single Family Home (4+ Bedroom)	175,000
Town House (2 Bedroom)	100,000
Town House (3+ Bedroom)	125,000
Condominium (2 Bedroom)	75,000
Condominium (3+ Bedroom)	100,000

Features and Capabilities

F. Quality of Life (cont.)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

The principle housing price drivers are location to mass transportation and convenience to transportation routes, quality of public education and proximity to high crime areas.



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: **Non applicable**

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Laurel, Md.	30	20	30
Anne Arundel County	30	25	45
Andrews Air Force Base	20	25	45
Howard County	10	25	45
Prince George's Cty	10	3	10



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Public	Public	All	Yes	none			



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)					
		Adult High School	Vocational/ Technical	Undergraduate		Graduate	
				Courses only	Degree Program		
University of Maryland	Day	Yes	No	No	Yes	Yes	Yes
	Night	Yes	No	No	Yes	Yes	Yes
George Washington University	Day	Yes	No	No	Yes	Yes	Yes
	Night	Yes	No	No	Yes	Yes	Yes
American University	Day	Yes	No	No	Yes	Yes	Yes
	Night	Yes	No	No	Yes	Yes	Yes
Prince Georges Community College	Day	Yes	No	Yes	Yes	Yes	No
	Night	Yes	No	Yes	Yes	Yes	No



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.
None on site at NRC ADELPHI

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

No spouses have received assistance in employment through the Family Services Centers.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the

military or civilian health care system? Develop the why of your response.

THE ACTIVE DUTY PERSONNEL HAVE ACCESS TO MEDICAL AND DENTAL CARE AT BETHESDA NAVAL HOSPITAL. AFTER HOURS AND HOLIDAYS, THE EMERGENCY ROOMS AND SICK CALL TREATMENT WALK-IN CLINICS ARE UTILIZED AT BETHESDA NAVAL HOSPITAL, FORT MEADE ARMY HOSPITAL, MALCOM GROW, ANDREWS AFB AND ON OCCASION THE MEDICAL CLINIC AT THE NAVAL ACADEMY IN

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MILITARY DEPENDENTS HAVE ACCESS TO MILITARY MEDICAL TREATMENT FACILITIES. CHAMPUS IS USED BY DEPENDENTS FOR EXCEPTIONAL OR SPECIALTY TREATMENT NOT OFFERED BY THE MILITARY FOR EMERGENCIES AND HARD TO SCHEDULE ROUTINE APPOINTMENTS. DEPENDENT DENTAL INSURANCE IS UTILIZED TO SATISFY ROUTINE EXAMINATIONS AND SUBSIDIZES THE COST OF NORMAL ROUTINE DENTAL PROCEDURES.

12. (CONT) ANNAPOLIS AND WALTER REED ARMY HOSPITAL.



Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military	↓	↓	↓
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military	↓	↓	↓
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military	↓	↓	↓
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military	↓	↓	↓
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

NRC ADELPHI is located in the metropolitan Washington D.C. area. Detailed analysis of specific crimes is not available at this level. There have been no reported crimes on the Reserve Center or to reserve center personnel.



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military	↓	↓	↓
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	↓	↓	↓
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	↓	↓	↓
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	↓	↓	↓
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian	↓	↓	↓
Off Base Personnel - military			
Off Base Personnel - civilian			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	↓	↓	↓



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	∅	∅	∅
Base Personnel - military	↓	↓	↓
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	↓	↓	↓



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military	↓	↓	↓
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	↓	↓	↓
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	↓	↓	↓
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	↓	↓	↓
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian	↓	↓	↓
Off Base Personnel - military			
Off Base Personnel - civilian			
Off Base Personnel - civilian			



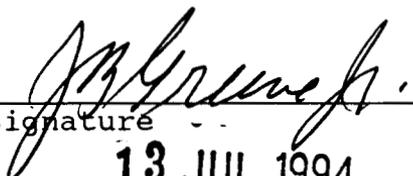
Data Call 49

Activity: NAVRES (en) Adelphi MD

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name


Signature

ACTING
Title

13 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

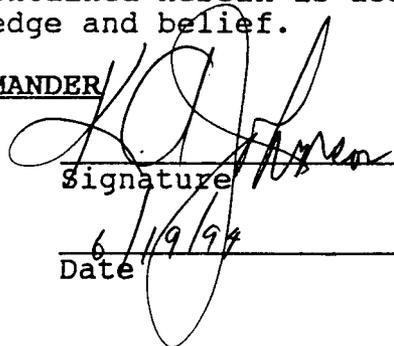
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. A. JOHNSON
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

6/19/94
Date

NAVAL RESERVE CENTER, ADELPHI
Activity



Document Separator

DATA CALL 63
FAMILY HOUSING DATA

650

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC Adelphi MD
Unit Identification Code (UIC):	63039
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	11%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	6.6
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	3

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENCOM
Activity


Signature

7/2/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Housing Management Specialist
Title

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Sandra B. Culbertson
Signature

7/6/94
Date

Enclosure (1)