

224

GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

Official Name: [Naval-Marine Corps Reserve Training Center, West Palm Beach, FL]

Acronym: [NMCRTC, WPB, FL]

Short Title: [I-I, 4TH ANGLICO, NMCRTC, WPB, FL]

Complete Mailing Address:

[Inspector-Instructor
4th Air/Naval Gunfire Liaison Company, FMF, USMCR
Marine Corps Reserve Training Center
West Palm Beach, FL 33409-6298]

PLAD: [INSP INSTR STF WESTPALM BEACH FL]
[FOURTH ANGLICO]

Primary UIC/RUC: [67626/21628] RES COMPANY
All other UIC/RUCs: [67626/83254] Purpose: [Active Duty Only]

2. PLANT ACCOUNT HOLDER:

[Yes]

3. ACTIVITY TYPE:

Host: [No]

Tenant: [Yes]

Primary Host: [Navy UIC: N61931]

Independent Activity:

[No]

4. SPECIAL AREAS:

[N/A]- All areas are located or contiguous to main complex.

5. DETACHMENTS:

[N/A] - No detachments located at other areas or training sites.

6. BRAC IMPACT:

[Not affected by previous BRAC actions.]

7. MISSION:

Current Mission

Provide training and administrative support for tenant reserve unit, 4th ANGLICO.

* Provide support for community related services, such as; casualty call, funeral details, and color guards.

Projected Missions for FY 2001

* Provide training and administrative support for tenant reserve unit.

* Provide support for community related services, such as; casualty call, funeral details, and color guards.

8. UNIQUE MISSION:

Current Unique Missions

* Have supported JTF-6 with communications support.

* Have supported unit within the National Command Authority; specifically the 75th Ranger Regiment.

Projected Unique Missions for FY 2001

[N/A] - Cannot adequately project at this time.

9. IMMEDIATE SUPERIOR IN COMMAND:

Operational Name: [CG MARRESFOR] UIC/RUC: [67861/26382]

Funding Source: [CG MARRESFOR NEW ORLEANS, LA]

UIC/RUC: [67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 Jan 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command I-I 4th ANGLICO	[2]	[15]	[0]
* Tenants (total) CO 4th ANGLICO	[32]	[210]	[0]

Authorized Positions as of 30 Sept. 94

Officers	Enlisted	Civilian (Appropriated)
----------	----------	-------------------------

* Reporting Command [2] [16] [0]
I-I 4th ANGLICO

* Tenants (total) [38] [210] [0]

11. KEY POINTS OF CONTACT (POC):

Title/Name	Home	Office	FAX
* CO B.L. BOULTON	[(305)572-4584]	[(407)683-4443/7057]	[(407)684-5493]
* I-I L.G. FULTON	[(407)793-6447]	[(407)683-4443]	[(407)684-5493]
* Duty Officer: Beeper	[(407) 387-0977]		

12. Tenant Activity List:

* Tenants residing on main complex(Shore Commands)

Tenant Command Name	UIC/RUC	Off .	Enl	Civ
[4th Air/Naval Gunfire Liaison Company]	[67626/21628]	[34]	[225]	[0]

* Tenants residing on main complex(Homeported Units)

[N/A]- no tenants as homeported units.

* Tenants residing in Special Areas

[N/A] - no tenants residing elsewhere than the main complex

13. REGIONAL SUPPORT:

[N/A] - This command provides no support to other area agencies

14. MAPS:

Facility Map:

[See attached page (1)]

Local Area Map:

[See attached page (2)]

Installation Map:

[N/A - not an "installation", see facility map]

Aerial Photos:

[N/A] - not required

Air Installations Compatible Use Zone(AICUZ):

[N/A] - not an air facility

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. G. FULTON
NAME (Please type or print)

L. G. Fulton
Signature

Inspector-Instructor
Title

31 JAN 94
Date

4th ANGLICO, WPB, FL
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. A. ULLMAN
NAME (Please type or print)

[Signature]
Signature

Commanding Officer
Title

31 Jan 94
Date

Naval/Marine Corps Reserve Training Center
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps

[Signature]
Signature

NAVAL RESERVE CENTER
Marine Reserve Force, FMF, USMC
4400 Dauphine Street
New Orleans, Louisiana 70148-5400

01 MAR 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

[Signature]
Signature

08 APR '94
Date

Title

Document Separator

674

DATA CALL I : GENERAL INSTALLATION INFORMATION

1 ACTIVITY:

Official name:

[Inspector-Instructor
Headquarters & Service Company
4th Assault Amphibian Battalion,
4th Marine Division, Marine Reserve Force
Tampa, Florida 33611-3099]

Acronym(s) used in correspondence:

[I&I Staff, Tampa, FL]
[HQSVCO, 4thAABn, Tampa, FL]

Commonly accepted short title (s)
[None]

Complete Mailing Address:

[Inspector-Instructor Staff
HQSVCO, 4th Assault Amphibian Battalion
4th Marine Division, Marine Reserve Force
5121 Gandy Blvd, Tampa, Florida 33611-3099]

PLAD:

[INSP INSTR STF TAMPA FL; or
FOURTH ASLTPHIBBN]

PRIMARY UIC/RUC: [67626/83275] I-I STAFF

ALL OTHER UIC/RUCs: [67626/21830] RES BN HQ
[67626/21831] RES BN H&S COMPANY

2. PLANT ACCOUNT HOLDER: [YES]

3. ACTIVITY TYPE:

HOST COMMAND [YES]

4. SPECIAL AREAS: [NONE]

5. DETACHMENTS: [NONE]

6. BRAC IMPACT: [NO]

7. MISSION:

Current Missions:

[I & I Staff: Provide facilities and equipment to assist the training of supported reserve unit. Provide the technical assistance in administration, maintenance, logistics and public affairs to the supported reserve unit. Ensures the supported reserve unit is fully prepared and ready for immediate mobilization.]

[HQSVC0, 4th AABN: Land the assault force during amphibious operations. Conduct mechanized operations ashore. Perform logistic and combat support functions in support of subordinate units and as directed.]

PROJECTED MISSIONS FOR FY 2001:

[No change from the current mission.]

8. UNIQUE MISSIONS:

Current Unique Missions: [None]

Projected Unique Missions FY 2001:

[If approved by CMC, this site will add a none clearing detachment increasing the amount of AAV by an additional 22 and will include the MK 154 Mine clearance system. This system enables personnel and vehicles to breach mine fields on land and on water.]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

Operational name: [4TH MARINE DIVISION] UIC/RUC: [68479/14000]

Funding Source: [CG MARRESFOR] UIC/RUC: [67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian
[Inspector-Instructor Staff]	[2]	[20]	[0]
[HQSVC0,4th AABN]	[19]	[229]	[0]

Authorized Positions as of 30 September

	Officer	Enlisted	Civilian
[Inspector-Instructor]	[2]	[13]	[0]
[HQSVC0, 4th AABN]	[16]	[153]	[0]

* Currently converting to new T/O from 4656A to 4654F

11. KEY POINTS OF CONTACT (POC):

Title/Name	Office	Fax	Home
Inspector-Instructor			
[LtCol T. W. McGowan]	[813-831-1065]	[813-831-7826]	[813-653-3237]
[Capt F. B. Donnelly]	[813-835-1323]	[" " "]	[813-547-8010]
[HQSVC0, 4THAABN]			

[Maj. R.T.. Johnson][904-359-1765][904-359-3999][904-272-2091]

- 12. TENANT ACTIVITY LIST: [None]
- 13. REGIONAL SUPPORT: [None]
- 14. FACILITY MAPS: [Attached]

UIC:EB2BZZ:MQG

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER


T. W. McGowan, LtCol, 4thAABn ,I&I


Francis B. Donnelly, Capt, HQSVCO, I&I.

Activity
Headquarters and Service Company
4th Assault Amphibian Battalion
5121 Gandy Blvd
Tampa, Florida, 33611-3099

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps

NAME (Please type or print)

UNITED STATES MARINE CORPS
~~Marine Reserve Force, FMF, USMCR~~
Title 4400 Dauphine Street
New Orleans, Louisiana 70146-5400

Activity



Signature

01 MAR 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

Signature

Date

108 APR 1964

Document Separator

654

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

OFFICIAL NAME: 4TH ASSAULT AMPHIBIAN BATTALION, TAMPA, FL

ADDRESS: HQSVCO, 4TH AABN, 5121 GANDY BLVD, TAMPA, FL 33611-3099

PRIMARY UIC: 67626

OTHER UIC(S): NONE

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a source citation (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is defined as land (acreage owned, withdrawn, leased, and controlled through easements); air (space controlled through agreements with the FAA, e.g., MOAs); and water (navigation channels and waters along a base shoreline) under the control of the Navy.

Provide a list of tenant activities with UICs that are covered in this response.

OFFICIAL NAME: 4TH ASSAULT AMPHIBIAN BATTALION, TAMPA, FL
ADDRESS: HQSVCO, 4TH AABN, 5121 GANDY BLVD, TAMPA, FL 33611-3099
PRIMARY UIC: 67626
OTHER UIC(S): NONE

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)
[HALIAEETUS LEUCOCEPHALUS-BALD EAGLE] NONE

Designation (Threatened/Endangered)
[ENDANGERED]

Federal/State
[FEDERAL]

Critical/Designated Habitat (Acres)
[25]

Important Habitat (acres)
[0]

Source Citation: _____

1b.

Have your base operations or development plans been constrained due to:

- USFWS or National Marine Fisheries Service (NMFS)?
- State required modifications or constraints?

If so, identify below the impact of the constraints including any restrictions on land use.

NO

Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.

NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

NO; NA

1d. Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.

NO

1e. Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.

NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a. Does your base possess federal jurisdictional wetlands?

NO

Has a wetlands survey in accordance with established standards been conducted for your base?

NO

When was the survey conducted or when will it be conducted? ____/____/____

What percent of the base has been surveyed?

What is the total acreage of jurisdictional wetlands present on your base?

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

NONE

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO. If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a. Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.

NO

3b. Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.

NO

3c. Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.

NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a. Does your base have an operating landfill? NO

ID/Location of Landfill

Permitted Capacity (CYD) TOTAL: REMAINING:

Maximum Capacity (CYD)

Contents*

Permit Status

* Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. NONE

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. NONE

4c. Does your base have any disposal, recycling, or incineration facilities for solid waste?

NO

Facility/Type of Operation

Permitted Capacity

Ave Daily Throughput

Maximum Capacity

Permit Status

Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d. Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP)?

NO

ID/Location of WWTP

Permitted Capacity

Ave Daily Discharge Rate

Maximum Capacity

Permit Status

Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

APPROX. 150,000 GAL/MONTH (200 CCF) IN COMPLIANCE /NO DISCHARGE VIOLATIONS.

4f. Does your base operate an Industrial Waste Treatment Plant (IWTP)?

NO

ID/Location of IWTP

Type of Treatment

Permitted Capacity

Ave Daily Discharge Rate

Maximum Capacity

Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO.

4h. Does your base operate drinking Water Treatment Plants (WTP)?

NO

ID/Location of WTP

Operating (GPD) Permitted capacity: Daily rate:

Method of Treatment

Maximum Capacity

Permit Status

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

TAMPA WATER DEPARTMENT, NO LIMITS EXCEPT THE WATERING OF LAWN TWO DAYS A WEEK, WHICH APPLIES TO ALL RESIDENTIAL/BUSINESSES IN COUNTY.

4j. Does the presence of contaminants or lack of supply of water constrain base operations. Explain.

NO

4k. Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.

NO

If NO, why not and provide explanation of plan to achieve permitted status.

4l. Does your base have bilge water discharge problem?

NO

Do you have a bilge water treatment facility?

Explain:

4m. Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.

NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NA

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NA

5. AIR POLLUTION

5a. What is the name of the Air Quality Control Areas (AQCA) in which the base is located?

TAMPA / ST. PETERSBURG / CLEARWATER AREA.

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? NO.

List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site:

AQCA:

Pollutant:	CO	OZONE	PM-10	SO2	NO2	Pb
Attainment	X		X	X	X	X
Non-Attainment		X				
Maintenance	NA					
Target Attainment Year(1)	NOT DETERMINED					
Comments(2)	NO					

(1) Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

(2) Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

EMISSIONS' COMPUTATIONS

POV: (GASOLINE)

0.015 MILES TO PARKING AREA * 18 POV * 262 WEEK DAYS +

0.015 MILES TO PARKING AREA * 120 POV * 24 DRILL DAYS =

114 VEHICLE MILES PER YEAR.

VEHICLE-MILES PER YEAR * EMISSION RATE GRAMS PER MILE *

WEIGHT CONVERSION FACTOR TONS PER GRAM = EMISSIONS TONS PER YEAR

CO: 114 * 5.4 * 1.1025 X 10-6 = 0.000679
 NO: 114 * 0.8 * 1.1025 x 10-6 = 0.000101
 VOC:114 * 1.5 * 1.1025 X 10-6 = 0.000189
 PM-10 NO FORMULA

OTHER: (DIESEL)

0.02 MILES TO PARKING AREA * 6 VEHICLES * 262 WEEKDAYS +
0.02 MILES TO PARKING AREA * 14 VEHICLES * 24 DRILL DAYS =
 VEHICLE-MILES PER YEAR 39

CO: 39 * 17.0 * 1.1025 X 10-6 = 0.000731
 NO: 39 * 21.5 * 1.1025 X 10-6 = 0.000924
 VOC: 39 * 3.2 * 1.1025 X 10-6 = 0.000138
 PM-10 NO FORMULA

REF

- (a) EPA Manual AP-42, Vol. II, Table 1.1, Supplement A
- (b) EPA Manual AP-42, Vol. II, Table 1.7, Supplement A

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

EMISSION SOURCES (TONS/YEAR)

Pollutant:	CO	NOx	VOC	PM-10
Permitted Stationary				
Personal Automobiles				
Aircraft Emissions				
Other Mobile				
Total	LESS THAN DE MINIMIS			
Source Document:				

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Pollutant	Emissions Sources (Tons/Year)			
	CO	NOx	VOC	PM10
Permitted Stationary	NA			
Personal Automobiles	0.000679	0.000101	0.000189	UNK
Aircraft Emissions	NA			
Other Mobile	0.000731	0.000924	0.000138	UNK
Total	0.000141	0.001025	0.000327	UNK

LESS THAN MINIMUM

Source Document:

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

ABOUT THE SAME

5f. Are there any critical air quality regions (i.e. nonattainment areas, national parks, etc.) within 100 miles of the base?

NONE

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	YES	113K					
Hazardous Waste	YES						
Safe Drinking Water Act	YES						
PCBs	YES						
Other (non-PCB) Toxic Substance Control Act	YES						
Lead Based Paint	YES						
Radon	NO						
Clean Water Act	YES	75K					
Solid Waste	N/A						
Oil Pollution Act	YES						
USTs	YES						
Other							
Total		188K					

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

ASBESTOS REMOVAL - WASHPAD WITH SAND/WATER/OIL SEPARATOR

6b. Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? NONE Are additional surveys planned? YES What is the estimated cost to remediate asbestos (\$K) 113K. Are asbestos survey costs based on encapsulation, removal or a combination of both?

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN Specify								

Other (Specify) [O&MMCR]		1890	2500					3000
Total:		1890	2500					3000

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a. Does your base have any sites that are contaminated with hazardous substances or petroleum products? NO

Is your base an NPL site or proposed NPL site? NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

N/A

Site # or name

Type site (1)

Groundwater Contaminated ?

Extends off base?

Drinking Water Source?

Cost to Complete (\$M)/Est. Compl. Date

Status (2)/Comments

(1) Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

(2) Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d. Is there a groundwater treatment system in place? NO

Is there a groundwater treatment system planned? NO

State scope and expected length of pump and treat operation.

7e. Has a RCRA Facilities Assessment been performed for your base? NO

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO

7i. Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. NO

7j. Have any base operations and development plans been restricted due to Installation Restoration considerations? No

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. None

8. LAND/AIR/WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
MARINE CORPS RESERVE TRAINING CENTER & GROUNDS	19.78	TAMPA, FL

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY	ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)	19.78
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	
Wetlands:	0
All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL	0
Total Undeveloped land considered to be without development constraints	0
Total Off-base lands held for easements/lease for specific purposes	0

Breakout of undeveloped, restricted areas.	ESQD	NA
Some restricted areas may overlap:	HERF	NA
	HERP	NA
	HERO	NA
	AICUZ	NA
	Airfield Safety Criteria	NA
	Other	NA

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 19.78

8d. What is the date of your last AICUZ update? NA/_____/_____. Are any waivers of airfield safety criteria in effect on your base? NO Summarize the conditions of the waivers below.

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
---------------------	--------------	----------	-----------------------------

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing areas	Location/ Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth(FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

8h. Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.

Are there available designated dredge disposal areas for new dredge material? (List location, remaining capacity, and future limitations)

NO

Are the dredged materials considered contaminated? (List known contaminants)

NO

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

NONE

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion.

NONE

8k. If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions. NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NONE

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NONE

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LTCOL. T. W. MCGOWAN
NAME (Please type or print)


Signature

INSPECTOR-INSTRUCTOR
Title

940512
Date

4TH ASLT AMPHIB BN
Activity
Data Call # 33

ENCLOSURE (25)

657

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	MCRC TAMPA, FL
UIC:	67626
Major Claimant:	MARRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

UIC: 67626

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
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THERE ARE NO CIVILIANS EMPLOYED AT THIS SITE

Source of Data (1.a. Salary Rate): LTCOL MCGOWAN, I-I, 4TH AABN
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
HILLSBOROUGH COUTY	FL	21	0	84%	10	15
PINELLAS COUNTY	FL	4	0	16%	25	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

HILLSBOROUGH COUNTY

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b.1) & 2) Residence Data): 1) Employees records 2) LtCol McGowan

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
TAMPA, FL	HILLSBOROUGH	SURROUNDS BASE
ST. PETERSBURG, FL	PINELLAS	20

Source of Data (1.c. Metro Areas): HILLBOROUGH COUNTY MAP, LTCOL MCGOWAN, I-I TAMPA

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce. **NONE: NO CIVIL SERVICE WORKFORCE**

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL	0	100 %

Source of Data (1.d.) Age Data): LTCOL MCGOWAN, I-I TAMPA

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce N/A; NO CIVIL SERVICE WORKFORCE

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	0	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): N/A

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table. **N/A; NO CIVIL SERVICE WORKFORCE**

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table. **N/A; NO CIVIL SERVICE WORKFORCE**

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	0	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): LTCOL MCGOWAN, I-I TAMPA

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	88%
2. Percentage of Military Spouses Who Work Outside of the Home:	44%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	10%
3b. Employed "On-Base" - Non-Appropriated Fund:	10%
3c. Employed "Off-Base" - Federal Employment:	0%
3d. Employed "Off-Base" - Other Than Federal Employment	80%

Source of Data (1.h.) Spouse Employment Data): PERSONNEL INTERVIEW

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			A
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreational Activities			A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A; NO 'C' RATINGS

<p>Source of Data (2.a. 1) & 2) - Local Community Table): LTCOL MCGOWAN, I-I TAMPA</p>

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			A
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreation Facilities			A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A; NO 'C' RATINGS

Source of Data (2.b. 1) & 2) - Regional Table): LTCOL MCGOWAN, I-I TAMPA

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5%

Units for Sale: 4.2%

Source of Data (3.a. Off-Base Housing): GREATER TAMPA ASSOC OF REALTOR

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
HILLSBOROUGH	HILLSBOROUGH	108	26	14	128,611	N/A	34-1	36-1	YES
PINELLAS	PINELLAS	81	22	15	98,000	N/A	28-1	N/A	YES

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): HILLSBOROUGH/PINELLAS SCHOOL BRD

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): LTCOL MCGOWAN, I-I TAMPA

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

**FL. STATE UNIV
UNIV SOUTH FL
HILLSBOROUGH COMM COLL
TAMPA COLL
ST. LEO COLL
ST. PETERSBURG JR. COLL
UNIV OF TAMPA
ECHARD COLL**

Source of Data (3.b.3) Colleges): HILLBOROUGH COUNTY SCHOOL BRD

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

**HENRY BREWSTER TECH CENTER - SECRETARIAL
DEVRY INSTITUTE OF TECH
ERWIN TECH CENTER - SECRETARIAL
AMERICAN INSTITUTE FOR PARALEGAL STUDIES
CONCORDS CAREER INSTITUE - DENTAL/MED ASST
FL TRAVEL INSTITUE
FL SCHOOL OF INSURANCE
NAT'L CAREER INSTITUE - INDUSTRIAL/TECH
NAT'L ECUC CENTER - ELECTRONICS TECH
FL TECH COLL - COMPUTER TRAINING**

Source of Data (3.b.4) Vo-tech Training): TAMPA PHONE BOOK

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	—	<u>X</u>
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): LTCOL MCGOWAN, I-I TAMPA

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

NEBRASKA AVE. TAMPA - DISTANCE 9 MILES FROM RESERVE CTR

Source of Data (3.c.2) Transportation): AMTRAK RAIL OFFICE

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

TAMPA INTERNATIONAL AIRPORT- TAMPA, FL DISTANCE FROM RESERVE CENTER 4 MILES

Source of Data (3.c.3) Transportation): LTCOL MCGOWAN, I-I TAMPA

4) How many carriers are available at this airport?

15

Source of Data (3.c.4) Transportation): TAMPA YELLOW PAGES PHONE BOOK

UIC: 67626

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE 275 - DISTANCE 6 MILES

Source of Data (3.c.5) Transportation): TAMPA AREA ROAD MAP

6) Access to Base:

- a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

OUR RESERVE CENTER HAS ONE GATE. THE ROAD LEADING TO THIS GATE IS A WELL MAINTAINED OPEN LANE HIGHWAY. ROADS IN THE VICINITY OF THE RESERVE CENTER ARE WELL MAINTAINED TWO LANE OR FOUR LANE ROADS.

- b) Do access roads transit residential neighborhoods?

NO; THE MAIN ACCESS ROAD TO THE CENTER TRANSIT THROUGH A SMALL BUSINESS AREA.

- c) Are there any easements that preclude expansion of the access road system?

THE ACCESS ROAD BORDERS A PUBLIC PARK LEASED BY THE DEPT OF TRANSPORTATION TO THE CITY OF TAMPA. IT IS NOT LIKELY THAT ROAD EXPANSION COULD TAKE PLACE IN THIS LOCATION. THIS WOULD NOT EFFECT ACCESS TO THE RESERVE CENTER.

- d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

THE RESERVE CENTER IS LOCATED WITHIN 500 METERS OF THE GANDY BRIDGE. THIS IS NOT A DRAW BRIDGE, BUT SPEED RESTRICTIONS CAN REDUCE TRAFFIC FLOW.

Source of Data (3.c.6) Transportation): LTCOL MCGOWAN, I-I TAMPA

UIC: 67626

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

THE RESERVE CENTER FALLS WITHIN THE AREA COVERED BY THE TAMPA CITY FIRE DEPT. THERE EXISTS NO SPECIAL AGREEMENT CONCERNING COVERAGE.

Source of Data (3.d. Fire/Hazmat): LTCOL MCGOWAN, I-I TAMPA/TAMPA FIRE DEPT.

e. Police Protection.

1) What is the level of legislative jurisdiction held by the installation?

THE SITE FALLS UNDER THE JURISDICTION OF THE CITY OF TAMPA POLICE DEPT.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

THE SITE CONTRACTS WITH A LOCAL COMMERCIAL SECURITY AGENCY FOR ITS AFTER HOURS ALARMS SYSTEM. THIS BUSINESS CONTACTS THE LOCAL POLICE IN ANY EMERGENCY. THE LOCAL POLICE ARE INFORMED ABOUT THE CONTENTS OF OUR ARMORY.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? **NO**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **NONE**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. **NONE**

Source of Data (3.e. 1) - 5) - Police): LTCOL MCGOWAN, I-I TAMPA

UIC: 67626

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

ALL UTILITES ARE CONTRACTED MUCH LIKE ANY CONSUMER, I.E. MONTHLY BILLING. TAMPA ELECTRIC COMPANY - ELECTRICITY, GTE - PHONE SERVICES, CITY OF TAMPA UTILITIES - WATER, REFUSE DISPOSAL, SEWAGE, ATT&T - LONG DISTANCE PHONE SERVICE

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **NO**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. **NO**

Source of Data (3.f. 1) - 3) Utilities): LTCOL MCGOWAN, I-I TAMPA

UIC: 67626

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. HILLSBOROUGH CNTY PUB SCHL	EDUCATION	22000
2. HILLSBOROUGH CNTY GOVT	CNTY ADMIN	9169
3. UNIV OF SOUTH FL	EDUCATION	7349
4. MACDILL AFB	NATL DEFENSE	6092
5. TAMPA INTERNATIONAL AIRPORT	AIR TRANSPORTATION	4497
6. GTE	ELECTRICAL POWER	4435
7. ST. JOSEPHS HOSP	MED SERVICES	4400
8. CITY OF TAMPA GOVT	CITY ADMIN	4000
9. U.S. POST OFFICE	MAI L DELIVER	3600
10. TAMPA GENERAL HOSP	MED SERVICES	3500

Source of Data (4. Business Profile): TAMPA CHAMBER OF COMMERCE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

NO SIGNIFICANT LOSSES RECENTLY, HOWEVER, THERE IS SEVERAL CUTBACKS AT MACDILL AFB WHICH MAY REDUCE THE SUPPORTING BASE STRUCTURE.

b. Introduction of New Businesses/Technologies:

COMMERCIAL SHOPPING MALLS ARE IN VARIOUS STAGES OF DEVELOPMENT THROUGHOUT THE AREA. NO NEW TECHNOLOGIES OR BUSINESSES MAKING A MAJOR IMPACT.

c. Natural Disasters:

NONE

d. Overall Economic Trends:

THE HILLSBOROUGH/PINELLAS COUNTY ARE CONTINUING TO GROW IN POPULATION. THIS IS BRINGING WITH IT THE SEVERAL INDUSTRIES AND RETAIL CHAINS. EXPECT CONTINUED GROWTH THROUGH THE END THE DECADE.

Source of Data (5. Other Socio/Econ): TAMPA TRIBUNE NEWSPAPER

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

THIS ACTIVITY ROUTINELY PROVIDES MARINE COLOR GUARDS AND BURIAL DETAILS THROUGHOUT HILLSBOROUGH AND PINELLAS COUNTIES.

Source of Data (6. Other): LTCOL MCGOWAN, I-I TAMPA

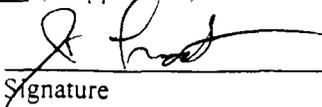
UIC: 67626

DATA CALL 65
MCRC TAMPA, FL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature
SEP 16 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

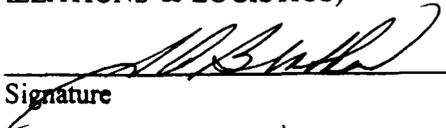
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRIDHAM
NAME (Please type or print)
DEPUTY CHIEF OF STAFF, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS
Title


Signature
9/20/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

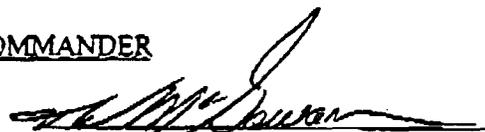
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes. .

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T.W. MCGOWAN
NAME (Please type or print)


Signature

Inspector-Instructor 4th Aslt
Title Amphibian Battalion

940712
Date

Marine Reserve Center, Tampa, Fl.
Activity

634

CAPACITY ANALYSIS: DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: MCRC TAMPA FLORIDA
ACTIVITY UIC:67626 (H&S Co, 4th AA Bn)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

Note: This Reserve Site is a stand alone site (1 of 21 MARRESFOR owned). It is 1 of 191 sites under the MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
 - a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
 - b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.
4. Coordinating Instructions
 - a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.
 - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
 - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
 - f. Use "Na" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
 - g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	576	576	576	576	576	576	576
Assembly Hall	192	192	192	192	192	192	192
Conf/Classroom	192	192	192	192	192	192	192
Multi-Media Center	NA	NA	NA	NA	NA	NA	NA
Team Training	NA	NA	NA	NA	NA	NA	NA
Armory	192	192	192	192	192	192	192
Other (designate) Shop	192	192	192	192	192	192	192
Maint Bay	192	192	192	192	192	192	192
Supply	192	192	192	192	192	192	192

FORMULA USED: (# OF WEEKENDS PER YR)x(TOTAL UTILIZED HRS PER WEEKEND)x(# OF FACILITIES)

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	9360	9288	9252	9288	9288	9288	9288
Assembly Hall	3,120	3,096	3,084	3,096	3,096	3,096	3,096
Conference/Classroom	192	192	192	192	192	192	192
Multi-Media Center	NA	NA	NA	NA	NA	NA	NA
Team Training	NA	NA	NA	NA	NA	NA	NA
Shops	1,872	1,858	1,778	1,822	1,822	1,822	1,822
Armory	3,120	3,096	3,084	3,096	3,096	3,096	3,096
Other (designate) Supply	936	929	889	911	911	911	911
Maintenance Bay	936	929	889	911	911	911	911

- (1) Formula used: (Total actual manning)X(# of wkends per year)X(# of facilities)
 (2) Conference room manning equals 16 (CMDR's staff only)
 (3) Manning for shop, maintenance bay, and supply equals 30% of total actual manning.

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	NA						
	AUTHORIZED BILLETS							
NUMBER OF TARs	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USN	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	*FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	236	234	223	229	328	328	328
	AUTHORIZED BILLETS	184	184	184	184	328	328	328
NUMBER OF FTS	ACTUAL MANNING LEVEL	7	7	7	7	7	7	7
	AUTHORIZED BILLETS	8	8	8	8	8	8	8
USMC	ACTUAL MANNING LEVEL	17	17	17	17	17	17	17
	AUTHORIZED BILLETS	17	17	17	17	17	17	17

* Two line companines are projected to be added to H&S Co, 4th AABn in FY 1997.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-55		CCN: 214-55		CCN: na	
		Number Facilities	Of	Total SF Required	Number Facilities	of	Total SF Required
AAVC7A1	2	2	2	1800			
AAVP7A1	12	12	12	10,800			
AAVR7A1	1	1	1	900			
D-1059	4	4	4	2700			
D-1212	1	1	1	900			
D-1158	3	3	3	1350			
D-1002	1	1	1	675			
D-1016	1	1	1	450			
D-0918	2	2	2	675			
D-1190	1	1	1	450			
B-0730	1	1	1	450			

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
AAV driving course, Tampa, Fl	Directed drill	129
Old Tampa Bay, Tampa, Fl.	Directed drill(water trng)	120
Natl Guard Base, Camp Blanding, FL	Directed drill (gunnery)	288
Pistol Range, MacDill, AFB, Tampa, Fl	Directed drill(weapons qual)	48

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS/MANNING		BILLETS/MANNING		BILLETS/MANNING		BILLETS/MANNING		BILLETS/MANNING	
NA										

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING ¹	BILLETS/MANNING	BILLETS/MANNING ²	BILLETS/MANNING	BILLETS/MANNING
H&S Co, 4thAABN	209/258	209/253	353/353	353/353	353/353

Duplicate this chart as necessary to list all units.

- (1) MARRESFOR IS AUTHORIZED TO EXCEED T/O TO MAKE END STRENGTH.
- (2) TWO LINE COMPANINES ARE PROJECTED TO BE ADDED TO H&S CO, 4TH AABN IN FY 1997.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NA					

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NA					

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NA					

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NA										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NA					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING								
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001		
Delayed entry	720	720	720	720	720	720	720	720	
program candidates									

9. What is the average number of weekends per month that the Reserve Center is conducting training?
 One weekend per month.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	3	no	none	8/day	192 per clsrn
Assembly Hall	1	no	"	8/day	192
Conference/Classroom	1	no	"	8/day	192
Multi-Media Center	NA	NA	"	NA	NA
Team Training	NA	NA	"	NA	NA
Shops	2	no	"	8/day	192
Armory	1	Yes	"	8/day	192
Maint Bay	1	Yes	"	8/day	192
Supply	1	no	"	8/day	192

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
CLASSROOMS	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540
TRAINERS	NA	NA	NA	NA	NA	NA	NA	NA
LABS	NA	NA	NA	NA	NA	NA	NA	NA
SHOPS	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
VEHICLE MAINTENANCE BAYS	4,126	4,126	4,126	4,126	4,126	4,126	4,126	4,126
STORAGE	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
SUPPLY	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
ARMORY	220	220	220	220	220	220	220	220
OTHER (PARKING)	9510	9510	9510	9510	9510	9510	9510	9510
OTHER CCNs*	2,053	2,053	2,053	2,053	2,053	2,053	2,053	2,053
TOTAL SQ. FT.	29519	29519	29519	29519	29519	29519	29519	29519

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms

Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

There are no major factors preventing full use of existing facilities. All facilities are used to 100% of capacity and in fact, a shortage of office space exists for anticipated future expansion in 1997.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
AAV tactical driving course	7.10	72	0
Old Tampa Bay water course	50	72	0
NG Base, Camp Blanding, Fl	370	200	NA

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NA			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NA		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

The physical plant and facilities could support an additional 200 reservists if the drilling period was on weekends where this unit did not drill. Roughly 200 per weekend could be supported as far as the plant or building is concerned.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Current plans are already in place to modernize the existing facility. This will not significantly increase our capacity in terms of utilization. To increase utilization, there would need to be a significant expansion of the facility. This is unlikely due to the facility being flanked by water on three sides.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

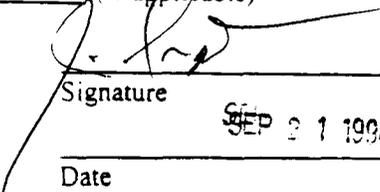
There is limited land available due to being partly surrounded by water. There would not be any possibility to expand beyond some minor construction. Expected equipment will require further parking lots for tactical vehicles.

MCRC TAMPA
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 21 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

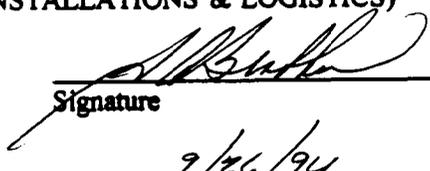
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
NAME **LIEUTENANT GENERAL U.S. MARINE CORPS**
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature

9/26/94
Date

BRAC-95 CERTIFICATION

48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set fourth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NAME (Please type or print)

T. W. McGowan

Signature



Title: Inspector-Instructor
4th Assault Amphibian Battalion

Date: 940726

Activity: Marine Corps Reserve Center
Tampa, Fl.

MILITARY VALUE ANALYSIS: DATA CALL 49
DATA CALL WORK SHEET FOR
RESERVE CENTER: MCRC TAMPA, FL
ACTIVITY UIC: 67626 (H&S Co, 4th AA Bn)

24

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

Note: This Reserve Site is a stand alone site (1 of 21 MARRESFOR owned). It is one of 191 sites under MARRESFOR Chain of Command.

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

To land the surface assault elements of the landing forces and their equipment is a single lift from assault shipping during amphibious operations to inland objectives; and to conduct armored mechanized operations and related combat support in subsequent operations ashore.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Instructions	9288	12 wknds/yr	Classroom	576
Instructions/Training	3096	12 wknds/yr	Assemble Hall	192
Cmdr's Meeting	192	12 wknds/yr	Conf/Classroom	192
OJT	1858	12 wknds/yr	Shops	192
Instructions/OJT	3096	12 wknds/yr	Armory	192
Instruction/OJT	929	12 wknds/yr	Supply	192
Instruction/OJT	929	12 wknds/yr	Maint Facilities	192

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Pistol/rifle range	once a year	live firing of rifle/pistol course
AAV land driving	five times/yr	practical application
Food preparation	four times/yr	practical application
Swimming	two times/yr	lecture/ practical application
AAV gunnery	three times/yr	practical application
communications	five times/yr	practical application
NBC	once/yr	practical application
fire support coord	once/yr	mobile training team

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Fire support coordination	once/year	mobile training team
Rifle range	once/year	practical application
Battle Skills Training	twice/yr	lecture/practical application
AAV land driving	ten times/yr	practical application
Communications	nine times/yr	practical application

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Assault Amphibian vehicle driving range	large land area required for AAV land driving
Water access ramp	Boat ramp into Tampa Bay for AAV ops

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
H&S Co 4th AA	USMC	67626	230	17	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Toys for Tots	Conf room, gym, office space
US CENTCOM	conf room, classroom
youth basketball	gym
JCSC, MacDill, AFB	gym, grounds

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
(Navy or Marine Corps			
H&S Co., 4th AABn	91%		9%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. Each year, on average five reservists are granted courtesy drills due to their college schedule.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

None

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

FY 93 DATA

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	173	41	27

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
I-I, Orlando, FL/NMCRC, Orlando	75
Navy Reserve Training Center, Tampa	10
Army Reserve, Avon Park, FL.	70
Navy Reserve Center, St Petersburg, FL.	20

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
I-I, West Palm Beach	195
I-I, Jacksonville, FL	190
Army Reserve, Jacksonville, FL.	190
Army Reserve, Gainesville, FL.	120

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRC,Orlando,Fl	75	Camp Blanding training area
NAS,Cecil Field	195	none

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

All instances would encounter scheduling conflicts.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1 (IRR)
ENLISTED	5 (IRR)

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Florida State University approximately 10 miles away from HTC is a benefit to us. Many students become members of reserve.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Large population center provided between Tampa-St.Petersburg-Clearwater area.

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None. No other military support missions.

J. Are any new military missions planned for this Reserve Command/Center? No.

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Yes, this reserve center would provide a recovery capability with it's AAVR7 (AAV retriever) and provide alternate communications via the AAVC7 (AAV Comm variant)

This is included in the civilian hurricane disaster plan.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Occasional drug awareness lectures, honor guards,color guards, burial details, Toys for Tots, and acts as the testing site for the Florida Marine Patrol.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. No. None planned.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average	Adequate	Substandard	Inadequate	Total (Sq Ft)	Plant Value *	Leased Property (SF)	Cost of Leased
Admin	33	X			4870			
Classrooms	33	X			3540			
Trainers								
Labs								
Shops	33	X			1500			
Bays	33	X			4126			
Storage	33	X			2200			
Supply	33	X			1500			
Pistol Range								
Other Ranges								
Armory	33		X		220			
Parking -	33	X			9510			
Parking	33	X			2053			
Land (Acres)					19 (ACRES)			
Other								

Plant valued at \$3,086,185

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). SEE "1" ABOVE.

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ALL	29519	29299	220	

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources. None

CCN:	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

No other training buildings available.

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide **number of facilities/acres**. NA

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course			
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field			
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
none			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
none		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated. All equipment could be relocated if required without prohibitive cost.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
--see above--				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

None- all areas are useable.

Potential Area	Unusable Acres	Reason Unusable
--see above--		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
Camp Blanding, Fl.	Compete with Nat'l Guard for ranges/trng areas.

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA: Camp Blanding, Fl.
RESTRICTION: AAV driving limited to roads
IMPACT ON TRAINING: formation driving is difficult to practice
MITIGATION REQUIRED: None

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:None. No pier/wharf at our facility.

Table 11.1

Pier/Wharf & Age ¹	CCN ₂	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics: No pier or wharf facilities at our site.

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water & (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
NA								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. No pier/wharf facility at our site.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NA				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NA				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NA- no piers at our facility.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

NA

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NA- no cold iron ship berthing capacity at our site.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

NA- no ships berthed at our site.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

The only ammunition kept at the site is blank ammunition for funeral details and armory security.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY	PREDICTED INVENTORY FY 2001	MAXIMUM RATED CAPABILITY			
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NA						
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
Marine Corps Reserve Center	Small arms-security/ funeral details	armory security funeral details	Small arms

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NA					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

During an inspection by BOS, it was noted that the armory was in need of hardening and expansion. A new project was initiated to enlargen and harden the existing facility. This project should be complete by Dec 94.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level) 1st, 2nd, 3rd echelon	yes	small arms	500
Testing			
Manufacturing			
Outload			
Technical Support			

Location

1. **Proximity to Reservists.**

- a. What is the importance of your location relative to the Reserve personnel supported?

We have reservists come from as far away as Maine. Several reservists travel from all parts of Florida.

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

Varies widely- anywhere from 30min-3 hours.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

Tampa International Airport- 5 miles

Port of Tampa- 8 miles

CSX rail head -3 miles

3. **Proximity to Mobilization Sites**

- a. What is the importance of your location given your mobilization requirements?

MOB sites within 24 hours driving time.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions? None. Reservists were never prevented from coming to reserve center due to weather.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain. Proximity to water (Tampa bay) makes it excellent site for waterborne training. Distance from land driving ranges (3 hrs) hampers effective land driving tactics training.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact. Distance from live fire ranges hamper effective gunnery training. Skills of reservists in this area are degraded.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why. NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

No adjacent acreage available. MCRTC, Tampa is boarded on three sides by water, on one side by civilian housing. (trailer park)

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands). None- no adjacent acreage available.

Site Location: NA

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.
 Very limited capability to support other types of training or support other units. Limited drill space and equipment staging areas are most significant factors.
Features and Capabilities
 F. Quality of Life
 1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **NO**

(2) For military family housing in your locale provide the following information: NA

Type of Quarters	Number of	Total number of	Number Adequate	Number	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: NA

Facility type/code:

What makes it inadequate?
 What use is being made of the facility?
 What is the cost to upgrade the facility to standard?
 What other use could be made of the facility and at what cost?
 Current improvement plans and programmed funding:
 Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. NA

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. NA

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?
 Not applicable -no family housing units at our site.

(7) Provide the utilization rate for family housing for FY 1993. Not applicable-no family housing on site.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? Not applicable.

Features and Capabilities

F. Quality of Life (cont.)

(b) **BEQ:**

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NA- no BEQs at this site
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? Not applicable. No billeting facilities at this site.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365} \text{ NA}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. None. No geographic bachelors.

Reason for Separation from	Number of GB	Percent of GB	Comments
Family Commitments (children			
Spouse Employment			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? No geographic bachelors

Features and Capabilities .

F. Quality of Life (cont.)

(c) **BOQ:**

(1) Provide the utilization rate for BOQs for FY 1993 - No BOQ at our site.

Type of Quarters	Utilization Rate
Adequate	NA
Substandard	NA
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? Not applicable-no BOQs at our site.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365} \text{ NA}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. No geographic bachelors in our unit.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? No geographic bachelors in our unit.

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. NA

LOCATION_

DISTANCE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes (12)		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each NA		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes (18)		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? No library.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

MCRTC, Tampa not located aboard a base. No child care facilities on site.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait Days
		Adequate	Substandard	Inadequate		
0-6 Mos	NA				NA	NA
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? NA

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

MacDill Air Force Base - 90 children, 0-5 yrs.

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

NA

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Tampa, Fl.	1
St.Petersburg, Fl.	2
Orlando, Fl.	75

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With	Without
E1	114.76	64.21
E2	114.76	72.17
E3	104.06	77.27
E4	119.18	83.14
E5	126.80	95.01
E6	129.97	88.17
E7	185.71	129.05
E8	202.09	145.67
E9	206.00	133.67
W1	207.34	180.25
W2	212.84	186.78
W3	243.52	197.96
W4	250.80	222.97
O1E	161.32	119.66
O2E	182.13	145.21
O3E	217.67	181.15
O1	140.84	103.78
O2	194.36	151.91
O3	194.37	163.65
O4	238.96	207.80
O5	282.89	248.28
O6	301.13	288.40
O7	307.60	294.70

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Annual Low	Average Monthly Utilities Cost
	Annual High	Annual Low		
Efficiency		\$450.00	\$325.00	\$125.00
Apartment (1-2 Bedroom)		\$450.00	\$325.00	\$200.00
Apartment (3 + Bedroom)		\$800.00	\$550.00	\$850.00
Single Family Home (3 Bedroom)		\$1100.00	\$650.00	\$250.00
Single Family Home (4 + Bedroom)	"		"	"
Town House (2 Bedroom)	"		"	"
Town House (3 + Bedroom)	"		"	"
Condominium (2 Bedroom)	"		"	"
Condominium (3 + Bedroom)	"		"	"

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90%
Apartment (1-2 Bedroom)	90%
Apartment (3 + Bedroom)	"
Single Family Home (3 Bedroom)	"
Single Family Home (4 + Bedroom)	"
Town House (2 Bedroom)	"
Town House (3 + Bedroom)	"
Condominium (2 Bedroom)	"
Condominium (3 + Bedroom)	"

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$90,000
Single Family Home (4+ Bedroom)	\$85-90,000
Town House (2 Bedroom)	\$45-85,000
Town House (3+ Bedroom)	\$60-150,000
Condominium (2 Bedroom)	\$60,000
Condominium (3+ Bedroom)	\$65,000

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

This varies but roughly 5000 total units are available in the area each month. The price range of these units are \$45,000-\$150.00.

Month	Number of Bedrooms		
	2	3	4 +
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

1. Cost of land/land development.
2. Impact fees for water,electric,highways,police and fire services.
3. Legislation on housing specifications requiring new standards.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:
 Our site does not support sea billets.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
NA		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Brandon, Fl	30%	19 miles	25min
Clearwater,FL.	2%	22 miles	25min
St. Petersburg	3%	10 miles	30min
Tampa,Fl	63%	5-10 miles	15-20min
Countryway,Fl	2%	10 miles	15min

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
Mintz Elementary		K-5	y	0			Superintendents off.
Monroe Jr. High School		6-8	y	0			School Admin off.
Hillborough High School		9-12	y	0	850	60%	School Admin off.
Robinson High School		9-12	y	0	800	58%	School Admin

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		
				Courses only	Degree Program	
Tampa College	Day	yes	yes	yes	yes	
	Night	yes	yes	yes	yes	
Univ. of Tampa	Day	yes	yes	yes	yes	
	Night	yes	yes	yes	No	
St. Pete. Comm. Coll.	Day	yes	yes	yes	No	
	Night	yes	yes	yes	No	
Univ. of South Florida	Day	yes	yes	yes	yes	
	Night	yes	yes	yes	yes	

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)			
		Adult High School	Vocational/ Technical	Undergraduate	
				Courses only	Degree Program
Hillsborough Comm. College	Day	yes	yes	yes	yes
	Night	yes	yes	yes	yes
	Corres-pondence	no	no	no	no
St. LEO College	Day	no	no	yes	yes
	Night	no	no	yes	yes
	Corres-pondence	no	no	yes	no

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. No FSC at Reserve Center. Also, information is not available at MacDill Fam Service.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NA			
Manufacturing				
Clerical				
Service				
Other				APPROX 6.5% TOTAL

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. No. MacDill Air Force Base provides good service. Numerous civilian dentists available.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. No. Same as 12.

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Following information obtained from Tampa P.D. Statistics not kept to distinguish between military/civilian or base personnel/off base personnel.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson	58	259	62
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
Blackmarket (6C)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	no data available	no data available	234
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel-civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	8,502	10,000	3959
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	14,905	19,093	9,303
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny-Govt Government (6S)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9.Larceny-personal Personal(6T)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10.WrongfulDestruction (6U)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	4,295	7,138	3,852
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	no data available	no data available	11
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	5179	6362	3959
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	272	341	158
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	1984	2731	1316
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	2423	3071	1034
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	no data available	no data available	no data available
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	415	530	209
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	no data available	no data available	67
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information provided herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LTGOV MCGOWAN T.W.

NAME(Please type or print)



Signature

INSPECTOR INSTRUCTOR

Title

940819

Date

4TH ASSLT AMPHIB BN

Activity

Tampa, FL

**DATA CALL 66
INSTALLATION RESOURCES**

624

Activity Information:

Activity Name:	4TH ASSAULT AMPHIBIOUS BN TAMPA FL
UIC:	67626
Host Activity Name (if response is for a tenant activity):	MCRC TAMPA
Host Activity UIC:	67625

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 4TH ASSAULT AMPHIBIOUS BN TAMPA FL		UIC: 67626	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$29,158.00	0.00	\$29,158.0
2b. Transportation	\$11,224.00	0.00	\$11,224.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$4,270.00	0.00	\$4,270.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$24,766.00	0.00	\$24,766.0
2j. Other (Specify)	\$6,466.00	0.00	\$6,466.0
2k. Sub-total 2a. through 2j :	\$75,884.00	0.00	\$75,884.0
3. Grand Total (sum of 1c. and 2k.) :	\$75,884.00	0.00	\$75,884.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 4TH ASSAULT AMPHIBIOUS BN TAMPA FL		UIC: 67626	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: 4TH ASSAULT AMPHIBIOUS BN TAMPA FL	UIC: 67626
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$8,599.19
Material and Supplies (including equipment):	\$19,293.01
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$27,286.89
Other Purchases (Contract support, etc.):	\$20,704.91
Total:	\$75,884.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

**See note.

Table 3 - Contract Workyears	
Activity Name: 4TH ASSAULT AMPHIBIOUS BN TAMPA FL	UIC: 67626
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears:**	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

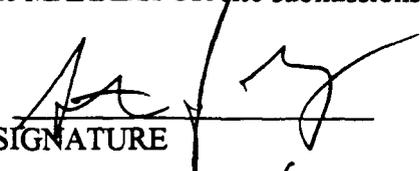
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

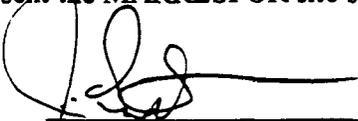
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON

NAME


SIGNATURE

COMMANDING GENERAL

TITLE

20 Sept 94
DATE

COMMAND

DEPARTMENT

MARRESFOR

ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

LA BRABHAM

please type of print
LIEUTENANT COLONEL MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS

Al Brabham

Signature

10/20/94

Date

**DATA CALL 66
INSTALLATION RESOURCES**

639

Activity Information:

Activity Name:	4TH ANGLICO W PALM BEACH FL
UIC:	67626
Host Activity Name (if response is for a tenant activity):	NMCRRC W P BEACH (Tampa, FL MIB st-)
Host Activity UIC:	W8BJ0

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 4TH ANGLICO W PALM BEACH FL			UIC: 67626
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$47,015.14	0.00	\$47,015.1
2b. Transportation	\$11,346.00	0.00	\$11,346.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$24,400.00	0.00	\$24,400.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$22,571.22	0.00	\$22,571.2
2j. Other (Specify)	\$23,790.00	0.00	\$23,790.0
2k. Sub-total 2a. through 2j :	\$129,122.36	0.00	\$129,122.3
3. Grand Total (sum of 1c. and 2k.) :	\$129,122.36	0.00	\$129,122.36

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 4TH ANGLICO W PALM BEACH FL			UIC: 67626
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: 4TH ANGLICO W PALM BEACH FL	UIC: 67626
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$0.00
Material and Supplies (including equipment):	\$46,178.32
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$82,944.04
Total:	\$129,122.36

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: 4TH ANGLICO W PALM BEACH FL	UIC: 67626
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

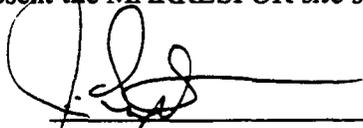
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

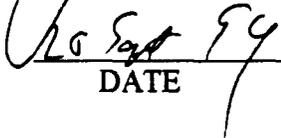
J. E. LIVINGSTON

NAME


SIGNATURE

COMMANDING GENERAL

TITLE


DATE

COMMAND

DEPARTMENT

MARRESFOR

ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

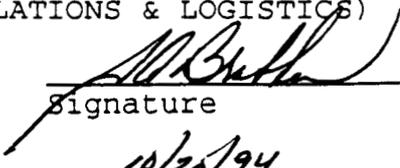
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM

NAME (Please type of print)
DEUTENANT **U.S. MARINE CORPS**

DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS

TITLE



Signature

10/26/94

Date