

628

CAPACITY ANALYSIS: DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: MCRC TEXARKANA, TX
ACTIVITY UIC:67614 (Bulk Fuel Transport, Plt, (REIN)
Trans Co.)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified
annex*****

Note: This Reserve center is a stand alone site (1 of 21 MARRESFOR owned). It is also 1
of 191 sites under the MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	288	288	288	288	288	288	288
Assembly Hall	96	96	96	96	96	96	96
Conf/Classroom	48	48	48	48	48	48	48
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Armory	192	192	192	192	192	192	192
Other (SHOPS)	192	192	192	192	192	192	192
Maint Bay	576	576	576	576	576	576	576
Supply	192	192	192	192	192	192	192

Duplicate all charts as necessary.

Formula used: (# of wkends per year)x(# of facilities)x(Total hrs utilized per wkend)

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	948	816	828	972	1152	1428	1428
Assembly Hall	948	816	828	972	1152	1428	1428
Conference/Classroom	192	192	192	192	192	192	192
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	284	244	248	292	346	428	428
Armory	948	816	828	972	1152	1428	1428
Other (designate) Supply	284	244	248	292	346	428	428
Maintenance bays	284	244	248	292	346	428	428

- (1) Formula used: (# of wkends per year)X(Total manning)
- (2) Manning for Shops, Maintenance bays, and Supply equals 30% of total manning.
- (3) Manning for Conference/Class room equals 16 (CMDR's staff).

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	NA						
	AUTHORIZED BILLETS							
NUMBER OF TARs	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USN	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	68	57	58	70	85	108	108
	AUTHORIZED BILLETS	73	73	108	108	108	108	108
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	1	2	2	2	2	2
	AUTHORIZED BILLETS	1	1	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	10	10	9	9	9	9	9
	AUTHORIZED BILLETS	10	10	9	9	9	9	9

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN: 214-51		CCN: 214-55	
		Number Facilities	of Total SF Required	Number Facilities	of Total SF Required
MK-48 TRUCK POWER UNIT	12	1	10,800	1	960
MK-14 TRLR	9	"	8,100	"	"
MK-15 WRKR	1	"	900	"	"
MK-17 TRLR	2	"	1800	"	"
M149 WTR TRL	1	"	900	"	"
M923 TRK	4	"	3600	"	"
M998 HMMV	3	"	2700	"	"
M49 TRK	1	"	450	"	"
M105 TRLR	3	"	1350	"	"
M1008 TRK	1	"	675	"	"

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use. NONE

Training Area(s)	Type of Training	Hours per fiscal year

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
BULK FUEL PLT M77030	84/68	119/81	119/96	119/119	119/119
NO OTHERS					

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training? 1

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	3	N	0	4	96
Assembly Hall	1	N	0	4	96
Conference/Classroom	1	N	0	2	48
Multi-Media Center	0	N/A	N/A	-----	-----
Team Training	0	N/A	N/A	-----	-----
Shops	1	N	0	8	192
Armory	1	N	0	8	192
Other (designate) Maint Bays	3	Y	0	8	192
Supply	1	N	0	8	192

Average utilization (Hours/yr)=(Hrs/Day) X (Total Weekends Per Year) X (2)

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2856	2856	2856	2856	2856	2856	2856	2856
CLASSROOMS	986	986	986	986	986	986	986	986
TRAINERS	1576	1576	1576	1576	1576	1576	1576	1576
LABS	0	0	0	0	0	0	0	0
SHOPS	816	816	816	816	816	816	816	816
VEHICLE MAINTENANCE BAYS	2993	2993	2993	2993	2993	2993	2993	2993
STORAGE	1513	1513	1513	1513	1513	1513	1513	1513
SUPPLY	476	476	476	476	476	476	476	476
ARMORY	459	459	459	459	459	459	459	459
OTHER PARKING POV	9230	9230	9230	9230	9230	9230	9230	9230
OTHER CCNs* TACTICAL VEHICLES	2888	2888	2888	2888	2888	2888	2888	2888
TOTAL SQ. FT.	23793	23793	23793	23793	23793	23793	23793	23793

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms

Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NO MAJOR FACTORS PRECLUDE FULL UTILIZATION OF DRILL SPACES AND CLASSROOM SPACES (0%).

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
TRAINING SITE	5.356 ACRES	ALL	ALWAYS AVAILABLE
NO OTHERS			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

50

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

- 1) LAND RESTRAINTS, NO ROOM FOR EXPANSION DUE TO PROPERTY BOUNDARIES
- 2) LOW #'S OF QUALIFIED MILITARY APPLICANTS IN LOCAL AREA WILL MAKE INCREASE OF ACTUAL PERSONNEL TO FILL ADDITIONAL T/O BILLETS VERY DIFFICULT.

BRAC-95 CERTIFICATION
DATA CALL: 46

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

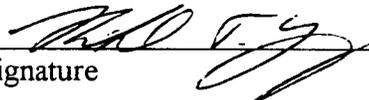
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RICHARD T. YOUNG
NAME(Please type or print)


Signature

INSPECTOR - INSTRUCTOR
Title

940810
Date

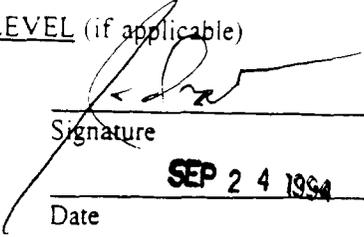
I + I TEXARKANA TX
Activity

Data Call 48, MCRC Texarkana

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

Date

SEP 24 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

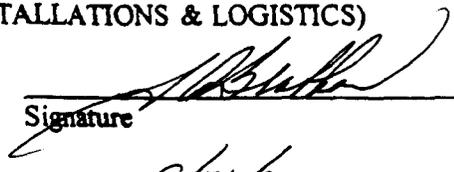
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

L.A. BRADHAM
NAME
LEUTENANT GENERAL U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature

Date

9/24/94