

## DATA CALL 63 FAMILY HOUSING DATA

633

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC Harlingen
Unit Identification Code (UIC):	N63249
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

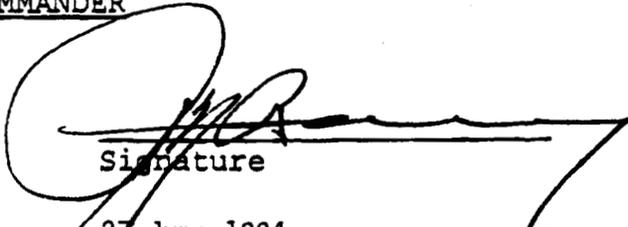
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER  
NAME (Please type of print)  
CAPT. CEC, USN  
COMMANDING OFFICER  
Title

  
Signature  
27 June 1994  
Date

SOUTHNAVFACENGCOM  
Activity

Enclosure (1)



# Document Separator



UIC: 63249  
NAVY

TYPE OF FACILITY	HISTORIC Training Hours per year				PROJECTED Training Hours per year		
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1152	1152	1152	1152	1152	1152	1152
Assembly Hall	36	36	36	36	36	36	36
Conference/Classroom	48	48	48	48	48	48	48
Multi-Media Center	96	96	96	96	96	96	96
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other(designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

UIC: 63249  
U. S. ARMY

TYPE OF FACILITY	HISTORIC Training Hours per year				PROJECTED Training Hours per year		
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1152	1152	1152	1152	1152	1152	1152
Assembly Hall	48	48	48	48	48	48	88
Conference/Classroom	48	48	48	48	48	48	48
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	240	240	240	240	240	240	240
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

UIC: 63249

USMC

TYPE OF FACILITY	HISTORIC Training Hours per year				PROJECTED Training Hours per year		
	1992	1993	1994	1995	1997	1999	2001
Classrooms	64	64	64	64	64	64	64
Assembly Hall	4	4	4	4	4	4	4
Conference/Classroom	36	36	36	36	36	36	36
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	240	240	240	240	240	240	240
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

UIC: 63249

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	306	336	329	329	329	329	329
Assembly Hall	374	406	393	393	393	393	393
Conference/Classroom	85	85	85	85	85	85	85
Multi-Media Center	50	50	50	50	50	50	50
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	40	40	40	20	20	20	20
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

UIC: 63249

NAVY

**TYPE OF FACILITY**

**Historic  
Throughput**

**PROJECTED  
THROUGHPUT (Fiscal Year)**

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	1992	1993	1994	1995	1997	1999	2001
Classrooms	100	100	100	100	100	100	100
Assembly Hall	168	170	164	165	165	165	165
Conference/Classroom	30	30	30	30	30	30	30
Multi-Media Center	50	50	50	50	50	50	50
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	
Shops	N/A						
Armory	N/A						
Other (designate)	N/A						

UIC: 63249

U. S. ARMY

**TYPE OF FACILITY**

**Historic  
Throughput**

**PROJECTED  
THROUGHPUT (Fiscal Year)**

---

	1992	1993	1994	1995	1997	1999	2001
Classrooms	120	150	143	143	143	143	143
Assembly Hall	120	150	143	143	143	143	143
Conference/Classroom	30	30	30	30	30	30	30
Multi-Media Center	N/A						
Team Training	N/A						
Shops	N/A						
Armory	30	30	30	30	30	30	30
Other (designate)	N/A						

UIC: 63249

USMC

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	86	86	86	86	86	86	86
Assembly Hall	86	86	86	86	86	86	86
Conference/Classroom	25	25	25	25	25	25	25
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	10	10	10	10	10	10	10
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

UIC: 63249

NAVY

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY1992	FY1993	FY1994	FY1995	FY1997	FY1999	FY2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	<del>168</del> 168	<del>178</del> 175	<del>164</del> 159	<del>164</del> 158	164	164	164
	AUTHORIZED BILLETS	<del>158</del> 96	<del>150</del> 106	<del>132</del> 109	<del>132</del> 121	132	132	132
NUMBER OF TARs	ACTUAL MANNING LEVEL	4	4	4	4	4	4	4
	AUTHORIZED BILLETS	<del>4</del> 5	<del>4</del> 5	<del>4</del> 5	<del>4</del> 5	4	4	4
USN	ACTUAL MANNING LEVEL	<del>2</del> 3	<del>2</del> 3	3	3	3	<del>2</del> 3	<del>2</del> 3
	AUTHORIZED BILLETS	2	2	<del>2</del> 2	<del>2</del> 2	<del>2</del> 2	2	2

*Handwritten signature and date:*  
3332A 24 Jun 94



UIC: 63249

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

USMC

CATEGORY		FY1992	FY1993	FY1994	FY1995	FY1997	FY1999	FY2001
<u>NUMBER OF USMCR</u>	<b>ACTUAL MANNING LEVEL</b>	81	81	81	86	86	86	86
	<b>AUTHORIZED BILLETS</b>	86	86	25	86	86	86	86
<u>NUMBER OF FTS</u>	<b>ACTUAL MANNING LEVEL</b>	1	1	1	1	1	1	1
	<b>AUTHORIZED BILLETS</b>	1	1	1	1	1	1	1
<u>USMC</u>	<b>ACTUAL MANNING LEVEL</b>	8	8	7	6	6	6	6
	<b>AUTHORIZED BILLETS</b>	8	8	6	6	6	6	6

UIC: 63249

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Number (CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80 etc, and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total S Require
TRK, UTILITY	M998(1)	1	324				
TRK, UTILITY	M1038(1)	1	324				
TRK, UTILITY	M1008(1)	1	324				
INDV. WPNS	T/O STRENGTH						
&COMM GEAR	SMALL ARMS	1	324				

NOTE: U. S. ARMY HOLDS VARIOUS AMOUNTS OF EQUIPMENT E.G. 5 TON, 2 1/2 TON, HUMVEES, ETC. A TOTAL OF 244 PIECES OF ROLLING STOCK. UNABLE TO COLLECT SPECIFIC DATA CALLED FOR TO COMPLETE THIS MATRIX IN THE TIME FRAME ALLOTTED, REF'S WERE NOT AVAILABLE.

UIC: 63249

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requireme for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, including landing zones (LZs), gun firing positions (GPs), etc that are scheduled individuall and impact areas. List utilized areas for each use.

<b>Training Area(s)</b>	<b>Type of Training</b>	<b>Hours per fiscal ye</b>
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NOT APPLICABLE FOR ALL BRANCHES.





UIC: 63249  
c.

ARMY UNITS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY1993		Y1995		FY1997		FY1999		FY2001	
	BILLETS	MAN- ING	BILLETS	MAN- ING	BILLETS	MAN- ING	BILLETS	MAN- ING	BILLETS	M I
812TH QM	143	146	143	146	143	146	143	146	143	1
354TH MEDICAL	80	20	DISESTABLISHMENT EFFECTIVE 1 OCT 1994							

UIC: 63249

d.

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**COAST GUARD  
UNITS**

**BILLETS AUTHORIZED / ACTUAL MANNING**

---

<b>FY1993</b>		<b>Y1995</b>		<b>FY1997</b>		<b>FY1999</b>		<b>FY2001</b>	
<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>M</b>
	<b>ING</b>		<b>ING</b>		<b>ING</b>		<b>ING</b>		<b>I</b>

NOT APPLICABLE

UIC: 63249  
e.

**NATIONAL  
GUARD UNITS**

**BILLETS AUTHORIZED / ACTUAL MANNING**

<b>FY1993</b>		<b>Y1995</b>		<b>FY1997</b>		<b>FY1999</b>		<b>FY2001</b>	
<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>M I</b>

NOT APPLICABLE

UIC: 63249  
f.

**AIR NATIONAL  
GUARD UNITS**

**BILLETS AUTHORIZED / ACTUAL MANNING**

<b>FY1993</b>		<b>Y1995</b>		<b>FY1997</b>		<b>FY1999</b>		<b>FY2001</b>	
<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>MAN-</b>	<b>BILLETS</b>	<b>M</b>
	<b>ING</b>		<b>ING</b>		<b>ING</b>		<b>ING</b>		<b>I</b>

NOT APPLICABLE

UIC: 63249

g.

**JOINT UNITS**

**BILLETS AUTHORIZED / ACTUAL MANNING**

<b>FY1993</b>		<b>Y1995</b>		<b>FY1997</b>		<b>FY1999</b>		<b>FY2001</b>	
<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>MAN- ING</b>	<b>BILLETS</b>	<b>M I</b>

NOT APPLICABLE

UIC: 63249

8. List all other users that trained at your Reserve Command/Center facility on drill wee

User

NUMBER OF PERSONNEL PARTICIPATING

FY1992

FY1993

FY1994

FY1995

FY2001

NOT APPLICABLE

9. WHAT IS THE AVERAGE NUMBER OF WEEKENDS PER MONTH THAT THE RESERVE CENTER IS CONDUCTING TRAINING? 3 PER MONTH.

UIC: 63249

**FACILITIES**

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements/usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

UIC: 63249

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason).

CCN: 171-15 (A or B)

Type of Auth/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/Center (Y/N)	Non-Availabi Weekend Drill per year (FY 1993)
Classrooms	6	N	NONE
Assembly Hall	1	N	NONE
Conference/Classroom	1	N	NONE
Multi-Media Center	1	N	NONE
Team Training	N/A	N/A	N/A
Shops	N/A	N/A	N/A
Armory	2	N	NONE
Other (Designate)	N/A	N/A	N/A

UIC: 63249

3. Complete the following table in square feet used, or expected to be used, in each category: \*The total should equal the square footage of your Reserve Center.

<u>TYPE OF FACILITY (drill space)</u>	<u>Current Allocation</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ADMINISTRATION	12337	12337	12337	12337	12337	12337	12337	12337
CLASSROOMS	3006	3006	3006	3006	3006	3006	3006	3006
TRAINERS	1415	1415	1415	1415	1415	1415	1415	1415
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
VEHICLE MAINTENANCE BAYS	3634	3634	3634	3634	3634	3634	3634	3634
STORAGE	18123	18123	18123	18123	18123	18123	18123	18123
SUPPLY	561	561	561	561	561	561	561	561
ARMORY	966	966	966	966	966	966	966	966
OTHERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER CCNs*	21921	21921	21921	21921	21921	21921	21921	21921
TOTAL SQ FT.	61402	61402	61402	61402	61402	61402	61402	61402

\*Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Ranger - Indoor) where training occurs.

UIC: 63249

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservists/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE

UIC: 63249

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; including landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually and impact areas.

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Utilization Areas	Size (Acres)	Number of Personnel Involved per event	Non-Availability (FY 1993) (days per year)
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NOT APPLICABLE

1. Airspace. List any airspace used by your Reserve Command/Center.

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Airspace Name	Dimensions	Scheduling Agency	Controlling
---------------	------------	-------------------	-------------

NOT APPLICABLE

2. Airfields. List any airfields used by your Reserve Command/Center.

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Airfield	Location	Ownership (Service/non-DOD)
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NOT APPLICABLE

UIC: 63249

**Features and Capabilities**

**A. Expansion**

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

ARMY COULD INCREASE BY 100, NAVY COULD INCREASE BY 100, USMC COULD INCREASE BY 100.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. NONE.

3. List and explain the limiting factors that further funding for personnel equipment, MILCON, etc, **cannot be overcome** (e.g., environmental restrictions, land areas, scheduling conflicts). ARMY LIMITING FACTOR IS MESS AREA. NAVY LIMITING FACTOR IS CLASSROOMS. USMC HAS NO LIMITING FACTORS.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENJAMIN M. HOPSON  
NAME (Please type or print)

*Benjamin M Hopson*  
Signature

I-I STF 1ST. SGT.  
Title

15 JUN 94  
Date

4TH MAR DIVISION  
Division

USMC  
Department

DET CO C. 1ST BN 23RD MAR.  
Activity



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for MARYANN ALVAREZ  
NAME (Please type or print)

Unit Administrator  
Title

90th ARCOM / 812th Quartermaster Co.  
Division

Administration  
Department

USAFRC, Harlingen, TX  
Activity

Pamela E. Luongo  
Signature

15 June 1994  
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

*H. A. Torok*  
SIGNATURE

READINESS COMMANDER  
TITLE

6/20/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD  
NAME

*J. W. Fitzgerald*  
SIGNATURE

COMMANDER-ACTING  
TITLE

29 JUN 1994  
DATE

COMNAVSURFRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN  
NAME

*T F Hall*  
SIGNATURE

COMMANDER  
TITLE

7/5/94  
DATE

COMNAVRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.  
NAME

*J. B. Greene, Jr.*  
SIGNATURE

ACTING  
TITLE

14 JUL 1994  
DATE

~~CONFIDENTIAL~~

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

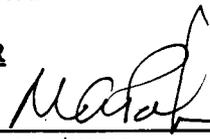
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

M. A. PALMER, LCDR  
NAME (Please type or print)

  
Signature

COMMANDING OFFICER  
Title

15 JUNE 1994  
Date

NAVRESCEN, HARLINGEN, TX  
Activity



ORIGINAL

633

MILITARY VALUE ANALYSIS:  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: Naval Reserve Center, Harlingen, TX  
ACTIVITY UIC: 63249

Category..... Personnel Support  
Subcategory..... Reserve Training Centers  
Type..... Navy and Marine Corps Reserve Training Centers

\*\*\*\*\*If any responses are classified, attach a separate classified annex\*\*\*\*\*



**TABLE OF CONTENTS**

Data for Military Value

Introduction .....1

**MISSION REQUIREMENTS**

Mission Statement ..... 3

**A. Authorized/Directed Drill Utilization**

1. Utilization ..... 4  
2. Off-Site and Audio Visual Instruction .....5  
3. Off-Site and Audio Visual Instruction Additions .....6  
4. Utilization requiring special/unique facilities.....6

**B. Other Support**

**1. Client/Customer Base**

a. Units assigned .....7  
b. Other Units that utilize the Reserve Command/Center.....7  
c. Where Unit drills .....8  
d. Not Assigned utilization .....8  
e. Contributory (Peacetime) Support .....8

**2. Demographics**

a. Travel Distance to Reserve Command/Center.....8  
b. Other Reserve Command/Centers within 100 miles.....8  
c. Other Reserve Command/Centers beyond 100 miles.....8  
d. Reserve Command/Centers in the state.....9  
e. Other Guard, Reserve facilities .....10



f. Waiting for billets ..... 10

g. Unique Demographic impacts on recruiting..... 10

h. Unique Demographic impact on outside recruiting..... 10

i. Other military support missions..... 10

j. Any new missions planned..... 10

k. Other Non-Military Support

    1. Role in disaster assistance..... 11

    2. Direct support to agencies..... 11

    3.. Any new non-DoD missions planned ..... 11

**FACILITIES**

**A. Facility Description**

1. Facility type and condition..... 12

2. Facility square footage..... 13

3. NAVFACINST 11010.44E..... 13

4. Outside utilization..... 14

    6. Marine Corps Reserve Vehicles & Equipment..... 15

    7. Other Training Buildings..... 16

9. Authorized/Directed Drill Utilization outside of buildings..... 17

10. Equipment Utilized..... 18

11. Unusable Areas..... 19

12. Limited Use Areas..... 19

    a. Restricted Use..... 19

Berthing Capacity Module..... 20



---

Weapons and Munitions Module.....	25
Location	
1. Proximity to Reservists.....	29
2. Proximity to Transportation Nodes.....	29
3. Proximity to Mobilization Sites.....	29
Weather.....	30
Features and Capabilities.....	31
Ability for Expansion.....	32
Quality of Life Module.....	35



## Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security ) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

### 4. Coordinating Instructions

a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



## MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

### Current Missions

#### Navy

- CONDUCT AND SUPPORT TRAINING OF ASSIGNED NAVY PERSONNEL.
- MAINTAIN TRAINING AND PHYSICAL READINESS OF ASSIGNED PERSONNEL TO PERMIT RAPID MOBILIZATION.
- MEET ALL LOGISTIC REQUIREMENTS OF ASSIGNED PERSONNEL.
- PROVIDE FACILITIES SUPPORT TO USMC DET CO C, 1ST BN 23RD MARDIV, U. S. ARMY 354TH MED COM (PROJ DISESTABLISHMENT OCT 95), U. S. ARMY 812TH SS COMPANY, AMSA SUB STATION #7, COMNAVRECRUIT DET III.
- PROVIDE HOST COMMAND SERVICES TO SHIPS VISITING THE LOWER RIO GRANDE VALLEY (E.G. SOUTH PADRE ISLAND, PORT ISABEL, BROWNSVILLE, TX)
- PROVIDE FUNERAL DETAILS UPON REQUEST AND CASUALTY ASSISTANCE CALLS WHEN DIRECTED.
- PROVIDE SUPPORT AND ACTIVELY PARTICIPATE IN CNO SPECIAL INTEREST ITEMS (E.G. CAMPAIGN DRUG FREE, HELP ONE STUDENT TO SUCCEED (HOSTS)).

#### Army

- 812TH SS CO TO SUPPLY AND SUPPORT UNITS THAT REQUIRE PETROLEUM (POL) AND WATER PURIFICATION SERVICES.
- TO SUPPLY AND SUPPORT 114 UNITS (CUSTOMERS) ASSIGNED TO THE 90TH ARCOM THROUGHOUT TEXAS AND NEW MEXICO WITH CLASS, II, III-P, AND IV SUPPLIES.
- 354TH MED CO TO PROVIDE RESUCITATIVE AND EMERGENCY MEDICAL CARE IN COMBAT ENVIRONMENT (AN INTERMEDIATE MEDICAL TREATMENT CAPABILITY) AND DEFINITIVE RETURN TO DUTY (RTD) TREATMENT WITHIN 72 HOURS.
- ARE MAINTENANCE SUPPORT ACTIVITY SUB SHOP NO. 7, TO PROVIDE PREVENTATIVE AND CORRECTIVE MAINTENANCE ON ASSIGNED RESERVE VEHICLES, GENERATORS, AND TRAILERS (244 PIECES) UNDER THE 90TH ARCOM.

#### USMC

- RESPONSIBLE FOR TRAINING AND MOBILIZATION READINESS OF SUPPORTED SELECTED MARINE CORPS RESERVE (USMCR) UNIT FOR AUGMENTATION TO ACTIVE DUTY FORCES OR ACTIVATION AS PART OF THE BATTALION IN THE EVENT OF GENERAL MOBILIZATION.
- PROVIDE MARINE CORPS PRESENCE IN THE COMMUNITY THROUGH COMMUNITY EVENTS (E.G. COLOR GUARDS, FUNERAL DETAILS, TOYS FOR TOTS).
- PROVIDE FORCES FOR COUNTER NARCOTICS OPERATIONS AS DIRECTED.



**Mission Requirements**

**A. Authorized/Directed Drill Utilization**

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Training	164	48	CLASSROOMS	1152

**Mission Requirements**



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc. ).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A	OFFSITE IS AN EQUIVALENT TRAINING SITE.	TRAINING ACCOMPLISHED THROUGH
	OJT, AND MUTUAL SUPPORT.	



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
3-M TRAINING	2 x a year	Classroom Facilitation
DC TRAINING	2 x a year	Classroom Facilitation
IN-RATE TRAINING	2 x a year	Classroom Facilitation
PROFESSIONAL TRAINING	2 x a year	Classroom Facilitation

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	
Vehicle Maintenance	Army Maintenance Support Activity
Supply Support	Army Warehouse

B. Other Training Support

1. Client/Customer Base



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VTU 1015G	USNR	1015G	3		
4TH MARDIV NR NH PCOLA	USNR	82854	5		
RNMCB 1222	USNR	83368	26		
SIMA SDGO	USNR	85275	29		
JOHN YOUNG	USNR	88215	39		
NAVSTA PANAMA	USNR	89378	19		
		89499	43		
		TOTAL:	164	7	0
812TH	USAR	WQ8SAA	143	6	1

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
IMMIGRATION NATURALIZATION SERVICE (BORDER PATROL)	CLASSROOMS/DRILL HALL/CONFERENCE ROOM
FED DEPT OF HUMAN RESOURCES	CLASSROOMS/DRILL HALL/CONFERENCE ROOM
TEXAS DEPT OF HUMAN RESOURCES	CLASSROOMS/DRILL HALL/CONFERENCE ROOM
HARLINGEN POLICE DEPARTMENT	CLASSROOMS/DRILL HALL/CONFERENCE ROOM

RM.

FOSTER DEVELOPMENT PROGRAM CLASSROOMS/DRILL HALL/CONFERENCE ROOM

CUB SCOUTS PACK 29 DEN 2 CLASSROOMS/DRILL HALL/CONFERENCE ROOM

CO NAVAL COMPUTER AND TELECOMMUNICATIONS STATION PENSACOLA FL., PROVIDE SPACE FOR LIGHTNING DETECTION EQUIP (MOU)

TEXAS NATURAL RESOURCE CONSERVATION COMMISSION  
 FEDERAL OFFICE OF PERSONNEL MANAGEMENT  
 PEARL HARBOR SURVIVORS ASSOCIATION



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
Navy	57	1	42
USMC	10	1	89
Army	83.4%	0	16.6%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NAVY NONE.  
 USMC NONE.  
 ARMY 20.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

	PERCENTAGE AT CENTER	MUTUAL SUPPORT OTHER ACTIVITIES
NAVY	0%	100%
USMC	0%	0%



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	152	9	6

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
Army Reserve Center, Brownsville, TX	25
Army Reserve Center, McAllen, TX	35
Army Reserve Center, Rio Grand City, TX	70
National Guard, San Benito, TX	20

\* continued on reverse

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRC, Corpus Christi, TX	140
USARC, Corpus Christi, TX	140
NRF, Laredo, TX	180
USARC, Laredo, TX	180

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC, Amarillo, TX	690	None
N&MCRC, Dallas, TX	400	None
N&MCRRRC, El Paso, TX	500	None



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts. FACILITY SIZES UNKNOWN, HOWEVER RESPONSE IN 4B WOULD BE APPLICABLE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1
ENLISTED	1

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.) Centrally located in the Lower Rio Grande Valley, Historically low ASVAB Scores.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) Within 150 miles of (2) major Naval Air Stations, (1) Army Supply Depot, (1) Naval Station.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). REFER TO MISSION STATEMENT.

i. Are any new military missions planned for this Reserve Command/Center?  
None.



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. None.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) Yes. Training room space provided to the following agencies: Immigration and Naturalization Service (Border Patrol), Federal DEPT of Human Resources, Texas DEPT of Human Resources, Texas Natural Resources Conservation Commission, Harlingen, Police DEPT, continue below

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. None.

Foster Development Program, Cub Scouts Pack 29 Den 2, CO, Naval Computer and Telecommunications Station, Pensacola, Fl.

Funeral Details/Color Guards provided to general public upon request.



**Facilities**

**A. Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Avg. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	3	X			12,337		No	
Classrooms	3	X			3,006		No	
Trainers	3	X			1,415		No	
Labs	N/A							
Shops	N/A							
Bays	3	X			3,634		No	
Storage	3	X			18,123		No	
Supply	3	X			561		No	
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	3	X			966		No	
Parking - POV (Sq. Yds. (SY))	3	X			3,974	\$111,264	No	
Parking - Organizational Vehicles (SY)	3	X			4,500	\$125,991	No	
Land (Acres)	4	X			15		Yes	\$1.00 a year
Other (Specify)	3	X			21,921		No	for 99 years
Locker, Galley								

Drill Hall

Mechanical Room

MAIN BLDG.

VEHICLE MAINT BLDG.

ARMY STORAGE BLDG.

\$3,549,648.00

\$674,065.00

\$295,722.00



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	12,337	X		
CLASSROOMS	3,006	X		
TRAINERS	1,415	X		

Continued Below

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

BAYS	3,634	X
STORAGE	18,213	X
SUPPLY	561	X
ARMORY	966	X
PARKING (POV)	3,974	X
PARKING (SY)	4,500	X



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE.			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	1	216			300	516
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet  
 General Space-Includes office, storage, work benches and toilets

Facility Types:  
Facility Type

Unit Type

Companies:

Infantry/Military Police A  
 Communications/Reconnaissance B  
 Anglico/MT/Amphib Tractor/Tank C  
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C  
 LAAM D  
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B  
 Tank/Artillery/Amphib Tractor/MT C  
 Engineer/Artillery E



NONE.

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



NONE.

**9. Facilities (drill space ) Other Than Buildings (CCN 179)**

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?





13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	<b>TRAINING AREA:</b>
	<b>RESTRICTION:</b>
	<b>IMPACT ON TRAINING:</b>
	<b>MITIGATION REQUIRED:</b>

**BERTHING CAPACITY**

15. For each Pier/Wharf at your facility list the following structural characteristics.

NONE.



NONE.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age <sup>1</sup>	CCN <sup>2</sup>	Moor Length (ft)	Design Dredge Depth <sup>3</sup> (ft) (MLLW)	Slip Width <sup>4</sup> (ft)	Pier Width <sup>5</sup> (ft)	CIA/Security Area? (Y/N) <sup>6</sup>	ESQD Limit <sup>7</sup>	# Days OOS for maint.
NONE								
NONE								
NONE								
NONE								
NONE								
NONE								
NONE								
NONE								
NONE								
NONE								

1Original age and footnote a list of MILCON improvements in the past 10 years.

2Use NAVFAC P-80 for category code number.

3Comment if unable to maintain design dredge depth

4Water distance between adjacent finger piers.

5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

6Describe the additional controls for the pier.

7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



UIC: 63249

NONE.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	Potable Water (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	Steam (lbm/hr & PSI) <sup>2</sup>	Fendering limits <sup>3</sup>
	NONE							
	NONE							
	NONE							
	NONE							
	NONE							
	NONE							
	NONE							
	NONE							
	NONE							

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.



NONE.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
	NONE			

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
	NONE			

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



NONE.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A



NONE.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NONE

NONE.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
	NONE					
TOTAL						



NONE.

**20.WEAPONS AND MUNITIONS, continued**

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

**Table 1.2: Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:





Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

Centrally located within the Lower Rio Grande Valley.

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

40 minutes SELRES.  
10 minutes Active Duty.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Airport approximately 5 miles.  
Bus Depot 1.5 miles.  
Sea: 40 miles.  
Rail: 1 mile.

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

No effect.



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None.



**Features and Capabilities**

**C. Unique Features**

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

No impact. Easily accessible.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

Army Maintenance Support Activity (AMSA) is centrally located in the valley and services those Army units. Next, available AMSA is located 150 miles North in Corpus Christi, TX. HOT Mission (Army Supply/Support service) supports all of Texas, Oklahoma, and New Mexico, Army Reserve Units (a total of 244 units) in their supply needs.



**Features and Capabilities**

**E. Ability for Expansion**

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes. 66% increase in drilling population could be accommodated with present facility. Limiting factors would be mess hall, parking, and vehicle storage.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Availability exists for 50 acres of land.



**Features and Capabilities**

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: \_\_\_\_\_

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	15	15		X
Training	N/A			
Maintenance	N/A			
Research & Development	N/A			
Supply and Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/fishing Programs	N/A			
Other	N/A			
<b>TOTAL</b>	15	15		X

**Features and Capabilities**

**E. Ability for Expansion (cont.)**



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Proximity to transportation nodes, good weather conditions, very few natural disasters.



**Features and Capabilities**

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) ~~yes~~ no

(2) For military family housing in your locale provide the following information: N/A.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A			
Officer	3	N/A			
Officer	1 or 2	N/A			
Enlisted	4+	N/A			
Enlisted	3	N/A			
Enlisted	1 or 2	N/A			
Mobile Homes		N/A			
Mobile Home lots		N/A			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



**Features and Capabilities**

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. N/A.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-4/5	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	



**Features and Capabilities**

**F. Quality of Life (cont.)**

(5) What do you consider to be the top five factors driving the demand for base housing?  
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?  
If occupancy is under 98% ( or vacancy over 2%), is there a reason? N/A



**Features and Capabilities**

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
<b>TOTAL</b>	N/A	100	

(5) How many geographic bachelors do not live on base? N/A



**Features and Capabilities**

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
<b>TOTAL</b>	N/A	100	

(5) How many geographic bachelors do not live on base? N/A



**Features and Capabilities**

**F. Quality of Life (cont.)**

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION           N/A           DISTANCE           N/A          

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	N/A
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each	N/A	N/A

**Features and Capabilities**

**F.. Quality of Life (cont.)**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	N/A



UIC: 63249

Basketball CT (outdoor)	Each	N/A	N/A
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fid	Each		
Football Fid	Each		
Soccer Fid	Each		
Youth Center	SF		
		N/A	N/A

3. Is your library part of a regional interlibrary loan program? N/A



**Features and Capabilities**

**F. Quality of Life (cont.)**

**4. Base Family Support Facilities and Programs**

a. Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos		N/A				
6-12 Mos		N/A				
12-24 Mos		N/A				
24-36 Mos		N/A				
3-5 Yrs		N/A				

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base? \*

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).



**Features and Capabilities**

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Brownsville, TX	27
McAllen, TX	39
Corpus Christi, TX	140

**Features and Capabilities**

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living: Specifically onboard strength.

Paygrade	With Dependents	Without Dependents
E1	N/A	N/A
E2	N/A	N/A
E3	N/A	N/A
E4	N/A	N/A
E5	\$19.56	\$13.66
E6	\$22.17	\$15.09
E7	\$50.46	\$44.88
E8	N/A	N/A
E9	N/A	N/A
W1	N/A	N/A
W2	N/A	N/A
W3	N/A	N/A
W4	N/A	N/A
O1E	N/A	N/A
O2E	N/A	N/A
O3E	N/A	N/A
O1	N/A	N/A
O2	N/A	N/A
O3	N/A	N/A
O4	\$50.46	\$44.88
O5	N/A	N/A
O6	N/A	N/A
O7	N/A	N/A

**Features and Capabilities**

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$500.00	\$375.00	\$100.00
Apartment (1-2 Bedroom)	\$590.00	\$450.00	\$125.00
Apartment (3+ Bedroom)	\$700.00	\$500.00	\$200.00
Single Family Home (3 Bedroom)	\$1,500.00	\$1,200.00	\$225.00
Single Family Home (4+ Bedroom)	\$1,750.00	\$1,350.00	\$250.00
Town House (2 Bedroom)	\$700.00	\$500.00	\$200.00
Town House (3+ Bedroom)	\$800.00	\$590.00	\$225.00
Condominium (2 Bedroom)	\$850.00	\$700.00	\$200.00
Condominium (3+ Bedroom)	\$1,000.00	\$850.00	\$250.00



**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	100%
Apartment (1-2 Bedroom)	100%
Apartment (3+ Bedroom)	100%
Single Family Home (3 Bedroom)	100%
Single Family Home (4+ Bedroom)	100%
Town House (2 Bedroom)	100%
Town House (3+ Bedroom)	100%
Condominium (2 Bedroom)	100%
Condominium (3+ Bedroom)	100%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	85K
Single Family Home (4+ Bedroom)	95K
Town House (2 Bedroom)	60K
Town House (3+ Bedroom)	70K
Condominium (2 Bedroom)	80K
Condominium (3+ Bedroom)	90K

**Features and Capabilities**

**F. Quality of Life (cont.)**



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	0	0	0
February	0	0	0
March	0	0	0
April	0	0	0
May	0	0	0
June	1	0	0
July	1	0	0
August	1	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0

(e) Describe the principle housing cost drivers in your local area.



**Features and Capabilities**

**F. Quality of Life (cont.)**

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
GREATER HARLINGEN AREA	ACTIVE	8	10
LOWER RIO GRANDE VALLEY	SELRES	35	55



**Features and Capabilities**  
**F. Quality of Life (cont.)**

14. Complete the table below to indicate the crime rate for your <sup>Current</sup> air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

NOT APPLICABLE

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	N/A	0	0
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
2. Blackmarket (6C)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
3. Counterfeiting (6G)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
4. Postal (6L)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

N/A



UIC: 63249

## Features and Capabilities

F. Quality of Life (cont.)

16. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	XHS Grad to Higher Educ	Source of Info
Harlingen	HS	9-12	YES	\$1350.00	814	45%	
HGN South	HS	9-12	YES	\$1350.00	814	45%	Harlingen, TX
Keys Academy			YES				Chamber of Commerce
Coakley	JH	6-8	YES	\$1350.00			Demographic Data, Harlingen
Gay Memorial	JH	6-8	YES	\$1350.00			Consolidated School District Information
Vernon	JH	6-8	YES	\$1350.00			Assistance
Austin	EL	1-5	YES	\$1350.00			
Bonham	EL	1-5	YES	\$1350.00			
Bowie	EL	1-5	YES	\$1350.00			
Crockett	EL	1-5	YES	\$1350.00			
Dishman	EL	1-5	YES	\$1350.00			
Houston	EL	1-5	YES	\$1350.00			
Jefferson	EL	1-5	YES	\$1350.00			
Lamar	EL	1-5	YES	\$1350.00			
Long	EL	1-5	YES	\$1350.00			
Milam	EL	1-5	YES	\$1350.00			
Stuart Place	EL	1-5	YES	\$1350.00			
Travis	EL	1-5	YES	\$1350.00			
Treasure Hills	EL	1-5	YES	\$1350.00			
Wilson	EL	1-5	YES	\$1350.00			
Zavala	EL	1-5	YES	\$1350.00			
Faith Christian Academy	PRI	K-2-8	NO	\$1800.00			
Incarnate Word Academy	PRI	K-2-8	NO	\$1800.00			
Marine Military Academy	PRI	8-12 College Prep	NO	\$5000.00			

HS= High School, EL= Elementary, PRI= Private School

UIC: 63249

**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
TEXAS STATE TECHNICAL COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					



UIC: 63249

Features and Capabilities

F. Quality of Life (cont.)

(c) List the education institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a 'Yes' or 'No' in all boxes as applies.

Institution	Type Classes	Program Type(s)			
		NO Adult High School	NO Vocational/ Technical	NO Undergraduate Degree only	NO Graduate Courses Program NO
	Day	NO			
	Night	NO			
	Corres- pondence	NO			
	Day	NO			
	Night	NO			
	Corres- pondence	NO			
	Day	NO			
	Night	NO			
	Corres- pondence	NO			
	Day	NO			
	Night	NO			
	Corres- pondence	NO			

\* NOTE the closest Military Base is 91 miles from Harlingen

**Features and Capabilities**

**F. Quality of Life (cont.)**

**11. Spousal Employment Opportunities**

Provide the following data on spousal employment opportunities. N/A

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A			
Manufacturing	N/A			
Clerical	N/A			
Service	N/A			
Other	N/A			

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES. DUE TO EXCESSIVE MILEAGE BETWEEN NRC HARLINGEN AND MEDICAL AND DENTAL FACILITIES. NON ACCEPTANCE OF CHAMPUS BY THE MAJORITY OF HEALTH CARE PROVIDERS IN THE CIVILIAN SECTOR.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES. SAME AS ABOVE.



UIC: 63249

## Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS-Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base, and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63249

## Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63249

## Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63249

## Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 6349

## Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

UIC: 63249

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

ARMY

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

jk MARYAN ALVAREZ  
NAME (Please type or print)

Romela E. Murriger  
Signature

Unit Administrator  
Title

15 June 1994  
Date

90th ARCOM / 812th Quartermaster Co.  
Division

Administration  
Department

USAFRC, Harlingen, TX  
Activity



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENJAMIN M. HOPSON  
NAME (Please type or print)

Benjamin M Hopson  
Signature

I-I STF 1ST. SGT.  
Title

15 JUN 94  
Date

4TH MAR DIVISION  
Division

USMC  
Department

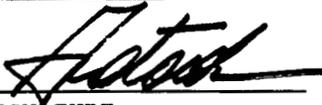
DET CO C. 1ST BN 23RD MAR.  
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

  
SIGNATURE

READINESS COMMANDER  
TITLE

6/20/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD  
NAME

  
SIGNATURE

COMMANDER-ACTING  
TITLE

29 JUN 1994  
DATE

COMNAVSURFRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN  
NAME

TF Hall  
SIGNATURE

COMMANDER  
TITLE

7/5/94  
DATE

COMNAVRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.  
NAME

  
SIGNATURE

ACTING  
TITLE

13 JUL 1994  
DATE

**ORIGINAL**

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

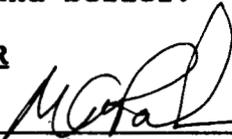
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

M. A. PALMER, LCDR  
NAME (Please type or print)

  
Signature

COMMANDING OFFICER  
Title

15 JUNE 1994  
Date

NAVRESCEN, HARLINGEN, TX  
Activity



# Document Separator

633

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

\* Name

Official name Armed Forces Reserve Training Center, Harlingen, TX

Acronym(s) used in correspondence NAVRESCEN, Harlingen, TX AFRTC, or NRC, Harlingen, TX

Commonly accepted short titles NAVRESCEN, Harlingen, TX

\* Complete mailing address: Commanding Officer Naval Reserve Center 1300 Teege Avenue Harlingen, TX 78550-5363

\* PLAD NAVRESCEN HARLINGEN TX

\* PRIMARY UIC: 63249 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

\* ALL OTHER UIC(s): \_\_\_\_\_ PURPOSE: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

2. PLANT ACCOUNT HOLDER:

\* Yes  No \_\_\_ (check one)

Activity: 63249

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

\* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes  No \_\_\_ (check one)

\* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes \_\_\_ No  (check one)

Primary Host (current) UIC: NA  
Primary Host (as of 01 Oct 1995) UIC: NA  
Primary Host (as of 01 Oct 2001) UIC: NA

EM  
CNSAF 3 FEB 97

\* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes \_\_\_ No  (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name Location UIC

Activity: 63249

\* N/A ALL CLASS 1/CLASS 2 PROPERTY IS LOCATED ON THE COMPLEX.

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
------	-----	----------	-----------	----------

\* N/A, THIS ACTIVITY DOES NOT HAVE ANY DETACHMENTS.

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

\* NO, THIS ACTIVITY WAS NOT AFFECTED BY BRAC-88, -91, OR BRAC-93.

Activity: 63249

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

NAVY

- \* CONDUCT AND SUPPORT TRAINING OF ASSIGNED NAVY PERSONNEL.
- \* MAINTAIN TRAINING AND PHYSICAL READINESS OF ASSIGNED PERSONNEL TO PERMIT RAPID MOBILIZATION.
- \* MEET ALL LOGISTIC REQUIREMENTS OF ASSIGNED PERSONNEL.
- \* PROVIDE FACILITIES SUPPORT TO USMC DET CO C, 1ST BN 23RD MARDIV, US ARMY 354 MED COM (PROJ. DISESTABLISHMENT OCT 95), US ARMY 812TH SS COMPANY, AMSA SUB STATION #7, COMNAVRESCRUIT DET III.
- \* PROVIDE HOST COMMAND SERVICES TO SHIPS VISITING THE LOWER RIO GRANDE VALLEY (E.G. SOUTH PADRE ISLAND, PORT ISABEL, BROWNSVILLE, TX.)
- \* PROVIDE FUNERAL DETAILS UPON REQUEST AND CASUALTY ASSISTANCE CALLS WHEN DIRECTED.
- \* PROVIDE SUPPORT AND ACTIVELY PARTICIPATE IN CNO SPECIAL INTEREST ITEMS (E.G. CAMPAIGN DRUG FREE, HELP ONE STUDENT TO SUCCEED (HOSTS)).

ARMY

- \* 812 SS CO TO SUPPLY AND SUPPORT UNITS THAT REQUIRE PETROLEUM (POL) AND WATER PURIFICATION SERVICES
- \* TO SUPPLY AND SUPPORT 114 UNITS (CUSTOMERS) ASSIGNED TO THE 90TH ARCOM THROUGHOUT TEXAS AND NEW MEXICO WITH CLASS, II, III-P AND IV SUPPLIES.

Activity: 63249

- \* 354TH MED CO TO PROVIDE RESUCITATIVE AND EMERGENCY MEDICAL CARE IN COMBAT ENVIRONMENT (AN INTERMEDIATE MEDICAL TREATMENT CAPABILITY) AND DEFINITIVE RETURN TO DUTY (RTD) TREATMENT WITHIN 72 HOURS.
- \* AREA MAINTENANCE SUPPORT ACTIVITY SUB SHOP NO. 7, TO PROVIDE PREVENTATIVE AND CORRECTIVE MAINTENANCE ON ASSIGNED RESERVE VEHICLES, GENERATORS, AND TRAILERS (244 PIECES) UNDER THE 90TH ARCOM.

USMC

- \* RESPONSIBLE FOR TRAINING AND MOBILIZATION READINESS OF SUPPORTED SELECTED MARINE CORPS RESERVE (USMCR) UNIT FOR AUGMENTATION TO ACTIVE DUTY FORCES OR ACTIVATION AS PART OF THE BATTALION IN THE EVENT OF GENERAL MOBILIZATION.
- \* PROVIDE MARINE CORPS PRESENCE IN THE COMMUNITY THROUGH COMMUNITY EVENTS (E.G. COLOR GUARDS, FUNERAL DETAILS, TOYS FOR TOTS).
- \* PROVIDE FORCES FOR COUNTER NARCOTICS OPERATIONS AS DIRECTED.

Projected Missions for FY 2001

- \* THERE ARE NO CHANGES TO PROJECTED MISSIONS AT THIS TIME.

THE EXPECTED NUMBER OF  
SELRES WILL INCREASE DUE  
TO PLANNED UNIT RELOCATION  
RESULTING FROM ANTICIPATE  
SURFACE ACTIVITY CLOSURES.

*EBN  
CNSER  
3 FEB 94*



Activity: 63249

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

Officers Enlisted Civilian (Appropriated)

\*Reporting Command

**ONBOARD**

NAVY

TAR/FTS	1	6	0
SELRES	12	147	0

-----  
**TENANTS**

RESRECRUIT	0	1	0
DET III			

USMC

DET CO C, 1ST BN

23RD MARDIV

FTS	1	10	0
SELRES	12	78	0

ARMY 354TH MED

CO. AGR	0	2	0	(THIS UNIT SKED
RES	1	28	0	TO DISESTABLISH

SEPT 95)

ARMY 812TH SS

CO. AGR	0	5	1
RES	5	169	0

ARMY

MAINTENANCE

SUPPORT

ACTIVITY

SUB SHOP NO. 7	0	0	4
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Activity: 63249

\*Tenants (total)        19            293            5

Authorized Positions as of 30 September 1994

Officers    Enlisted    Civilian (Appropriated)

\*Reporting Command

NAVY				
TAR/FTS	1	16	0	267 CNSR 3 26604
SELRES	12	96	0	

-----  
TENANTS

RESRECRUIT	0	1	0
DET III			

USMC

DET CO C, 1ST BN			
23RD MARDIV			
FTS	1	7	0
SELRES	2	84	0

ARMY 354TH MED

CO.    AGR	1	5	0	(THIS UNIT SKED TO
RES	12	109	0	DISESTABLISH
				SEPT 95)

ARMY 812TH SS

CO.    AGR	1	5	1
RES	4	134	0

ARMY

MAINTENANCE			
SUPPORT			
ACTIVITY			
SUB SHOP NO. 7	0	0	4

\*Tenants (total)        21            345            5

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>
-------------------	---------------	------------

\* CO: LCDR M. A. PALMER (210) 425-0404/05 (210) 425-3104  
Home: (210) 421-3919

Activity: 63249

\* Duty Officer    Beeper: (210) 421-8730

[ N/A ]

812th Unit

Adminstrator:

Maryann Alvarez

(210) 423-4571

(210) 423-4929

Home: (210) 425-4746

USMC I&I

CAPT J. R. MCLENAGAN

(210) 425-2405

(210) 425-2506

Home: (210) 412-5733

Activity: 63249

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any 'subleasing' of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

\* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian	
U. S. ARMY 354th MED CO	WV3PAA	13 1	114 7	0	EM UNSM 3 FEB 94
U. S. ARMY 812th SUPPLY/ SUPPORT CO.	WQ8SAA	8 1	130 5	1	EM UNSM 3 FEB 94
USMC DET CO. C 1ST BN	84140	81	21 7	0	EM UNSM 3 FEB 94
AMSA SUB STA NO. 7	W3ET16	0	0	4	
COMNAVRESCUITDET III	47765	0	1	0	

\* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
---------------------	-----	---------	----------	----------

\*N/A NO HOMEPORTED UNITS ASSIGNED.

\* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
---------------------	-----	----------	---------	----------	----------

\*N/A ALL PROPERTY LIES WITHIN THE COMPOUND.

\* Tenants (Other than those identified previously)

Activity: 63249

Tenant Command Name UIC Location Officer Enlisted Civilian

\*N/A

Activity: 63249\_\_\_\_\_

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
** IMMIGRATION NATURALIZATION SERVICE (BORDER PATROL)	HARLINGEN, TX	CLASSROOM/DRILL HALL/CONFERENCE NAVFAC 11011/30
** FED DEPT OF HUMAN RESOURCES	HARLINGEN, TX	SAME AS ABOVE NAVFAC 11011/30
** TEXAS DEPT OF HUMAN RESOURCES	HARLINGEN, TX	SAME AS ABOVE NAVFAC 11011/29
** TEXAS NATURAL RESOURCES CONSERVATION COMMISSION	HARLINGEN, TX	SAME AS ABOVE NAVFAC 11011/29
** HARLINGEN POLICE DEPT.	HARLINGEN, TX	SAME AS ABOVE NAVFAC 11011/29
** FOSTER DEVELOPMENT PROGRAM	HARLINGEN, TX	SAME AS ABOVE NAVFAC 11011/29
** CUB SCOUTS PACK 29 DEN 2	HARLINGEN, TX	SAME AS ABOVE NAVFAC 11011/29
** CO NAVAL COMPUTER AND		

Activity: 63249

TELECOMMUNICATIONS STATION  
PENSACOLA, FL

PENSACOLA, FL

PROVIDE SPACE  
FOR LIGHTNING  
DETECTION EQUIP  
(MOU)

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

\* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

\* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

\* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

\* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

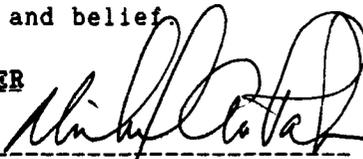
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR MICHAEL A. PALMER

-----  
NAME (Please type or print)

  
-----  
Signature

COMMANDING OFFICER

-----  
Title

NAVRESCEN HARLINGEN

-----  
Date

1-27-94

-----  
Activity

Activity: N61954

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR  
NAME (Please type or print)

*F. E. Curran*  
Signature

Deputy Commander, ACTING  
Title

*EBN  
1 FEB 94*

1 FEB 94  
Date

NAVRESREDCOM REG TEN  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD  
NAME (Please type or print)

*J. W. Fitzgerald*  
Signature

Commander - Acting  
Title

2 Feb 94  
Date

COMNAVSURFRESFOR  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL  
NAME (Please type or print)

*T. F. Hall*  
Signature

Commander, Naval Records Force  
Title  
4300 Dauphine St.  
PO Box 1000, LA 70143

2/10/94  
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram  
NAME (Please type or print)

Acting  
Title

[Handwritten Signature]  
Signature

15 Jul 1984  
Date



# Document Separator

NRC HARLINGEN, TX  
**ORIGINAL**  
 633

**1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT**

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

NONE  
 CURF  
 01E6  
 270

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: <i>Haliaeetus leucocephalus</i> - bald eagle	threatened	Federal	25	0

Source Citation: \_\_\_\_\_

**1b.**

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO  NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO



1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO
--	--------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO
---	--------------



**2. WETLANDS**

**Note:** Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

**2a.**

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted? ____/____/____	
What percent of the base has been surveyed?	
What is the total acreage of jurisdictional wetlands present on your base?	

Source Citation: \_\_\_\_\_

**2b.** If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

**2c.** Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

*CURF  
01E1  
AZB*

**3. CULTURAL RESOURCES**

**3a.**

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO
--	--------------



3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO NO</p>
---	----------------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO NO</p>
--	----------------------

**4. ENVIRONMENTAL FACILITIES**

**Notes:** If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? .....					YES/ NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents <sup>1</sup>	Permit Status
	TOTAL	Remaining			

<sup>1</sup> Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.



4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.  
*NONE.*

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

Average daily discharge rate 600 gallons a day. There are no limits set by the City of Harlingen (Municipal Water Supply)

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES / NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable. Municipal Water Supply (City of Harlingen). No limits.



4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO NO
--	--------------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO NO
If NO, why not and provide explanation of plan to achieve permitted status.	N/A

4l.

YES/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO
---	--------------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. Not applicable.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. Not applicable.



## 5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located? <u>Not applicable. Brownsville - Harado Interstate AQCA</u>
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? <u>Not applicable</u> . List site, location and name of AQCA.

CA  
CNRK  
OIEZ  
6/2/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NRC HARLINGEN AQCA: BROWNSVILLE - LARADO INTRASTATE AQCA

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year <sup>1</sup>	Comments <sup>2</sup>
CO	<del>N/A</del> X	N/A	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>
Ozone	<del>N/A</del> X	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>
PM-10	N/A X	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>
SO <sub>2</sub>	<del>N/A</del> X	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>
NO <sub>2</sub>	<del>N/A</del> X	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>
Pb	<del>N/A</del> X	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>

CA  
CNRK  
OIEZ  
6/2/94

<sup>1</sup> Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

<sup>2</sup> Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.



5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO<sub>x</sub>, VOC, PM<sub>10</sub> for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	N/A
NO <sub>x</sub>	N/A	N/A	N/A	N/A	N/A
VOC	N/A	N/A	N/A	N/A	N/A
PM <sub>10</sub>	N/A	N/A	N/A	N/A	N/A

Source Document: \_\_\_\_\_

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NO<sub>x</sub>, VOC, PM<sub>10</sub> for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	N/A
NO <sub>x</sub>	N/A	N/A	N/A	N/A	N/A
VOC	N/A	N/A	N/A	N/A	N/A
PM <sub>10</sub>	N/A	N/A	N/A	N/A	N/A

Source Document: \_\_\_\_\_

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. Not applicable.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? Yes.

NO  
CORFO1E2  
6/2/94

PADRR Island NAT Seashore

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. Not applicable.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? Not applicable.

**6. ENVIRONMENTAL COMPLIANCE**

HARLINGEN, TX

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	UNKNOWN						
Hazardous Waste	UNKNOWN						
Safe Drinking Water Act	UNKNOWN						
PCBs	UNKNOWN						
Other (non-PCB) Toxic Substance Control Act	UNKNOWN						
Lead Based Paint	UNKNOWN						
Radon	UNKNOWN						
Clean Water Act	UNKNOWN						
Solid Waste	UNKNOWN						
Oil Pollution Act	UNKNOWN						
USTs	UNKNOWN						
Other	UNKNOWN						
<b>Total</b>	N/A						

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) NOT APPLICABLE. Are asbestos survey costs based on encapsulation, removal or a combination of both? NOT APPLICABLE.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
<b>O&amp;MN</b>								
HA	N/A	N/A						
PA	N/A	N/A						
Other O&MN (specify)	N/A	N/A						
Other (specify)	N/A	N/A						
<b>TOTAL:</b>	N/A	N/A						

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO.

**7. INSTALLATION RESTORATION**

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site <sup>1</sup>	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status <sup>2</sup> /Comments
NOT APPLICABLE					NOT APPLICABLE	NOT APPLICABLE
NOT APPLICABLE					NOT APPLICABLE	NOT APPLICABLE
NOT APPLICABLE					NOT APPLICABLE	NOT APPLICABLE

<sup>1</sup> Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

<sup>2</sup> Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO
--	--------

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions. No.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions. No.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. No.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

## 8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Improved (Buildings)	1.4	1300 Teege Ave.
		Harlingen, TX
Semi Improved (Parking Lot and Roads)	2.86	Same as above
Unimproved (Lawn)	10.68	Same as above

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		4.32
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		10.68
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Not applicable.

8d. What is the date of your last AICUZ update? \_\_\_\_/\_\_\_\_/\_\_\_\_ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. Not applicable.



8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
N/A					



8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. Not applicable.

8h.

Are there available <b>designated dredge disposal areas</b> for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available <b>designated dredge disposal areas</b> for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**. None.

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. None.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO  NO
---	------------------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. Not applicable.

**9. WRAPUP**

**9a.** Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? Yes. (Presently using an inline sand separator and oily/water separator.

**9b.** Are there any **other environmental permits** required for base operations, include any relating to industrial operations. No.

**9c.** Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. None.

**9d.** List any **future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. As standards for waste water become more strict, the vehicle maintenance washdown capability may be affected.

*GF*  
CNR 01E2  
6/2/94

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. A. PALMER

NAME (Please type of print)

LCDR, USNR, Commanding Officer

Title

NAVRESCEN, Harlingen, TX

Activity



Signature

13 May 1994

Date

Harlingen, TX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

*H. A. Torok*  
SIGNATURE

READINESS COMMANDER  
TITLE

5/20/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD  
NAME

*J. W. Fitzgerald*  
SIGNATURE

COMMANDER-ACTING  
TITLE

6 JUN 1994  
DATE

COMNAVSURFRESFOR  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL  
NAME

*TF Hall*  
SIGNATURE

Commander, Naval Reserve Force  
4406 Dauphine St.  
New Orleans, LA 70146  
ACTIVITY

6/8/94  
DATE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

P. W. DRENNON  
NAME

*P. W. Drennon*  
SIGNATURE

ACTING  
TITLE

6/24/94  
DATE

**DATA CALL 66**  
**INSTALLATION RESOURCES**

123

**Activity Information:**

Activity Name:	NRC HARLINGTON, TX
UIC:	63249
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66  
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: NRC HARLINGTON, TX</b>		<b>UIC: 63249</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	35		35
1b. Minor Construction			
<b>1c. Sub-total 1a. and 1b.</b>	35		35
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	9		9
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	19		19
2j. Other (Specify) - Basecomm	6		6
<b>2k. Sub-total 2a. through 2j:</b>	34		34
<b>3. Grand Total (sum of 1c. and 2k.):</b>	69		69

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

N/A

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: NRC HARLINGTON, TX</b>			<b>UIC: 63249</b>
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
<b>1c. Sub-total 1a. through 1d.</b>			
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
<b>2m. Sub-total 2a. through 2l:</b>			
<b>3. Depreciation</b>			
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>			

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> NRC HARLINGTON, TX	<b>UIC:</b> 63249
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	1
<b>Material and Supplies (including equipment):</b>	7
<b>Industrial Fund Purchases (other DBOF purchases):</b>	6
<b>Transportation:</b>	
<b>Other Purchases (Contract support, etc.):</b>	55
<b>Total:</b>	69

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> NRC HARLINGTON, TX	<b>UIC:</b> 63249
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.2
Procurement:	
Other:*	
<b>Total Workyears:</b>	<b>.2</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66**  
**INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66  
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
COMMANDER NAVAL RESERVE FORCE,

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
COMNAVRESFOR, WASHINGTON, D.C.

\_\_\_\_\_  
Activity

*TF Hall*

*7/14/94*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

COMMANDER NAVAL RESERVE FORCE

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

*TFHall*

*7/14/97*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*WEarn*

*8/8/94*

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	AFRTC, HARLINGEN, TX
<b>UIC:</b>	63249
<b>Major Claimant:</b>	COMNAVRESFOR, NEW ORLEANS, LA

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.



**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	\$26,809.24
--	-------------

<b>Source of Data (1.a. Salary Rate):</b> CIVIL SERVICE PAY SCALE
---



b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
CAMERON	TX	23	5	100%	10	20

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A, GOVERNMENT (DOD) HOUSING NOT AVAILABLE.

**Source of Data (1.b. 1) & 2) Residence Data):**  
Active Duty Recall Bills

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.



UIC: 63249

City	County	Distance from base (miles)
BROWNSVILLE	CAMERON	26
MCALEN	HIDALGO	33

**Source of Data (1.c. Metro Areas):** HARLINGEN CHAMBER OF COMMERCE COMMUNITY PROFILE.



UIC: 63249

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	3	60
35 - 44 Years	1	20
45 - 54 Years	1	20
55 - 64 Years	0	0
65 or Older	0	0
<b>TOTAL</b>	<b>5</b>	<b>100 %</b>

Source of Data (I.d.) Age Data): PERSONNEL INTERVIEWS



**c. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

<u>Last School Year Completed</u>	<u>Number of Employees</u>	<u>Percentage of Employees</u>
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	5	100
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
<b>TOTAL</b>	5	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<u>Degree</u>	<u>Number of Civilian Employees</u>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	4
Associate Degree	1
Bachelor Degree	0
Masters Degree	0
Doctorate	0

**Source of Data (1.e.1) and 2) Education Level Data): PERSONNEL INTERVIEWS.**

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of



private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0



4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
<b>Sub-Total 4a. through 4g.</b>	<b>40-49</b>	<b>0</b>	<b>0</b>
<b>5. Services</b>	<b>70-89</b>		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	4	80
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
<b>Sub-Total 5a. through 5n.:</b>	<b>70-89</b>	<b>4</b>	<b>80</b>
<b>6. Public Administration</b>	<b>91-97</b>		
6a. Executive and General Government, Except Finance	91	1	20



6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
<b>Sub-Total 6a. through 6d.</b>		1	20
<b>TOTAL</b>		5	100 %

**Source of Data (1.f) Classification By Industry Data):** PERSONNEL INTERVIEWS



**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		



3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
<b>Sub-Total 3a. and 3b.:</b>	0	0
<b>4. Administrative Support &amp; Clerical</b>	1	20
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
<b>Sub-Total 5a. through 5d.</b>	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	4	80
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
<b>TOTAL</b>	5	100 %

$\begin{matrix} 0 & 05 & 11 \\ - & 1 & 078 \\ \hline & 7 & 1 \end{matrix}$ 
     
  $\begin{matrix} 0 & 05 & 11 \\ - & 20 & 078 \\ \hline & 7 & 1 \end{matrix}$



<b>Source of Data (1.g.) Classification By Occupation Data): PERSONNEL INTERVIEWS.</b>
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**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.



**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	83%
2. Percentage of Military Spouses Who Work Outside of the Home:	53%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	10%
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	90%

<b>Source of Data (1.h.) Spouse Employment Data):</b> PERSONNEL INTERVIEWS
--



**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.



a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



UIC: 63249

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A.

Source of Data (2.a. 1) & 2) - Local Community Table): HARLINGEN CHAMBER OF COMMERCE

COMMUNITY PROFILE.



b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



UIC: 63249

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A.

Source of Data (2.b. 1) & 2) - Regional Table): HARLINGEN CHAMBER OF COMMERCE COMMUNITY

PROFILE.



**3. Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 10%

Units for Sale: 10%

**Source of Data (3.a. Off-Base Housing):** HARLINGEN CHAMBER OF COMMERCE COMMUNITY

PROFILE.



UIC: 63249

**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
HARLINGEN	CAMERON	15	3	2	15,500	17,000	17.9	23	NO
CONSOLIDATED									
INDEPENDENT									
SCHOOL DISTRICT									

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**Source of Data (3.b.1) Education Table):** HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

"Section 6" Schools? If so, identify number of schools and current enrollment.

NO.

2) Are there any on-base

**Source of Data (3.b.2) On-Base Schools):** N/A.



3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees : TEXAS STATE TECHNICAL COLLEGE OFFERS CERTIFICATE, AND ASSOCIATE DEGREES. UNIVERSITY OF TEXAS AT BROWNSVILLE/IN PARTNERSHIP WITH TEXAS SOUTHMOST COLLEGE AFFERS, ASSOCIATE, BACHELORS, AND MASTERS DEGREES INCLUDING COOPERATIVE PROGRAMS WITH OTHER UNIVERSITIS ALLOW STUDENTS TO PURSUE DOCTORAL PROGRAMS. UNIVERSITY OF TEXAS/PAN AMERICAN OFFERS ASSOCIATE, BACHELOR, AND GRADUTE DEGREES.

**Source of Data (3.b.3) Colleges):** HARLINGEN CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools: TEXAS STATE TECHNICAL COLLEGE. AIR CONDITIONING & REFRIGERATION TECHNOLOGY, AUTO BODY REPAIR, AUTOMATED MANUFACTURING TECHNOLOGY, AUTOMATED OFFICE TECHNOLOGY, AUTOMOTIVE TECHNICIAN, AVIATION MAINTENANCE TECHNOLOGY, BIOMEDICAL EQUIPMENT TECHNOLOGY, BUILDING CONSTRUCTION TECHNOLOGY, BUSINESS SKILLS, CHEMICAL TECHNOLOGY, COMPUTER MAINTENANCE TECHNOLOGY, COMPUTER SERVICES, COMPUTER SCIENCE TECHNOLOGY, DENTAL LABORATORY TECHNOLOGY, DRAFTING & DESIGN TECHNOLOGY, ELECTRONIC TECHNOLOGY, ELECTRONICS SERVICING, EMERGENCY MEDICAL TECHNOLOGY, FOOD SERVICE TECHNOLOGY, HEALTH INFORMATION TECHNOLOGY, INDUSTRIAL MAINTENANCE MECHANICS, INFORMATION MANAGEMENT TECHNOLOGY, INSTRUMENTATION TECHNOLOGY,

**Source of Data (3.b.4) Vo-tech Training):** TEXAS STATE TECHNICAL COLLEGE.

MACHINING TECHNOLOGY, MEDICAL INFORMATION SPECIALIST/TRANS., NURSE ASSISTANT, SURGICAL TECHNICIAN, WELDING TECHNOLOGY, ACCOUNTING, BIOLOGY, BUSINESS, CHEMISTRY, COMPUTERS, ECONOMICS, ENGLISH, MATHEMATICS, PHYSICS, PSYCHOLOGY, SOCIOLOGY, SPANISH, SPEECH, ASSOCIATE DEGREE NURSING COURSES.



c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	—	<u>X</u>
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

**Source of Data (3.c.1) Transportation):** HARLINGEN CHAMBER OF COMMERCE COMMUNITY PROFILE

PUBLIC TRANSPORTATION CR 11-0715  
711

2) Identify the location of the nearest ~~passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station:~~ SAN ANTONIO, TX 248 MILES.

**Source of Data (3.c.2) Transportation):** SOUTH WESTERN BELL YELLOW PAGES

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.  
VALLEY INTERNATIONAL AIRPORT, 5 MILES.



**Source of Data (3.c.3) Transportation):** HARLINGEN CHAMBER OF COMMERCE

4) How many carriers are available at this airport?

THREE

**Source of Data (3.c.4) Transportation):** HARLINGEN CHAMBER OF COMMERCE



5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? U. S. 77, .5 MILES.

**Source of Data (3.c.5) Transportation):** RAND MCNALLY ROAD ATLAS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems etc.) THE ROADS PROVIDING ACCESS TO THE AFRTC ARE 4 LANE AND PAVED. THERE IS ONE GATE FOR ACCESS. THERE ARE NO CONGESTION PROBLEMS.

b) Do access roads transit residential neighborhoods?

SOME DO YES.

c) Are there any easements that preclude expansion of the access road system?

YES.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO.

**Source of Data (3.c.6) Transportation):** CITY MAP OF HARLINGEN.



d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. HARLINGEN FIRE DEPARTMENT WILL RESPOND WITH SUPPORT WHEN 911 EMERGENCY SYSTEM IS ACTIVATED. FACILITY IS LOCATED WITHIN CITY LIMITS AND IS LOCATED ON PROPERTY LEASED FROM THE CITY.

**Source of Data (3.d. Fire/Hazmat):** CITY OF HARLINGEN FIRE DEPARTMENT.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~NONE HELD:~~ CONCURRENT

CS 1211-07B 7/7

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. N/A: NONE

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? INSIDE OF HARLINGEN CITY LIMITS. HARLINGEN POLICE DEPARTMENT WILL RESPOND TO ALL CALLS.

CS 1211-07B 7/7

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. NO OTHER AGREEMENTS.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NONE.

**Source of Data (3.e. 1) - 5) - Police):** CITY OF HARLINGEN POLICE DEPARTMENT / CNRF003



UIC: 63249

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. ~~WRITTEN AGREEMENT UNDER CONTRACT NO#.~~ ELECTRIC: N62467-88-F-1859 (CENTRAL POWER AND LIGHT) WATER, SEWER, REFUSE: N62467-90-C-1806 (CITY OF HARLINGEN).

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO, NO, AND IMPACT NONE.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO, NO, AND IMPACT NONE.

**Source of Data (3.1.17 - 3) Utilities):** CITY OF HARLINGEN UTILITY COMPANIES.



4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1. b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. HARLINGEN CONSOLIDATED ISD	PRIMARY, SECONDARY ED.	2,141
2. VALLEY BAPTIST MEDICAL CENTER	HOSPITAL	2,026
3. FRUIT OF THE LOOM	TEXTILES	1,800
4. HEB	GROCERY STORE	606
5. WILLIAM J. CARTER	CHILDREN'S APPAREL	500
6. WALMART S/S	DEPT/GROCERY STORE	450
7. RIO GRANDE VALLEY STATE COLLEGE	MENTAL HEALTH	435
8. CITY OF HARLINGEN	CITY GOVERNMENT	432
9. TEXAS STATE TECHNICAL COLLEGE	TECHNICAL COLLEGE	400
10. LEVI STRAUSS CO.	TEXTILE	400

**Source of Data (4. Business Profile):** HARLINGEN CHAMBER OF COMMERCE.



5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:** THERE HAS NOT BEEN A LOSS OF MAJOR EMPLOYERS IN THE LOWER RIO GRANDE VALLEY DESPITE THE LINGERING RECESSION, IN FACT, AS A RESULT OF NAFTA MANY INFRASTRUCTURE IMPROVEMENTS (ROADS, BRIDGES, ETC..) HAVE BEEN AND ARE CONTINUING TO BE COMPLETED. MAJOR INDUSTRY IS AGRICULTURE AND HAS NOT BEEN AFFECTED TO ANY LARGE EXTENT.

b. **Introduction of New Businesses/Technologies:** THE MACILADORAS (TWIN PLANTS) THAT HAVE SPROUTED SOUTH OF THE BORDER HAVE BEEN RESPONSIBLE FOR FAST POPULATION GROWTH. THESE TWIN PLANTS (FOR EXAMPLE DELCO, INC.) UTILIZE THE LATEST TECHNOLOGIES. SHRIMP FARMING ALSO UTILIZES NEW TECHNOLOGY.

c. **Natural Disasters:** HURRICANES, AND TORENTIAL RAINS ARE THE BIGGEST THREAT, HOWEVER: HAVE NOT BEEN RESPONSIBLE FOR ANY SIZEABLE EXODUS OF BUSINESS/LABOR SUPPLY.

d. **Overall Economic Trends:** THE AREA HAS BEEN AND CONTINUES TO GROW BASED UPON GROWING TOURIST INDUSTRY AND THE EXPANSION OF NAFTA RELATED BUSINESSES.

**Source of Data (5. Other Socio/Econ):** HARLINGEN CHAMBER OF COMMERCE COMMUNITY PROFILE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. NONE.

**Source of Data (6. Other):** N/A.



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK  
NAME

[Signature]  
SIGNATURE

READINESS COMMANDER  
TITLE

7/7/94  
DATE

REGION ELEVEN  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR  
COMMANDER - ACTING  
COMNAVSURFRESFOR

[Signature]  
SIGNATURE  
13 JUL 1994  
DATE

\_\_\_\_\_  
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME

[Signature]  
SIGNATURE

\_\_\_\_\_  
TITLE

7/25/94  
DATE

\_\_\_\_\_  
ACTIVITY

and: Chief of Naval Operations (N095)  
2000 Navy Pentagon  
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

\_\_\_\_\_  
NAME

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
TITLE

\_\_\_\_\_  
DATE

63249

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. A. PALMER, LCDR  
NAME (Please type or print)  
COMMANDING OFFICER  
Title  
NAVRESCEN, HARLINGEN, TX  
Activity

*M.A. Palmer*  
Signature  
30 JUN 94  
Date



UIC: 63249





BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RANDALL E. Frady  
NAME (Please type or print)

*Randall Frady*  
Signature

Supt Chf; C.O. "Acting"  
Title

30 Jun 94  
Date

1ST MAR 23RD BN DETC  
Division

USMC  
Department

Det Company C  
Activity



UIC:63249

633

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	DET, C CO, 1/23	HARLINGEN	TX
UIC:	46050		
Host Activity Name (if response is for a tenant activity):	MCRC HARLINGEN		
	AFRC HARLINGEN, TX	NAVY HOST	
Host Activity UIC:	63249		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
Activity Name: DET, C CO, 1/23 HARLINGEN TX			UIC: 46050
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
<b>1c. Sub-total 1a. and 1b.</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	\$18,387.84	0.00	\$18,387.8
2b. Transportation	\$3,172.00	0.00	\$3,172.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$122.00	0.00	\$122.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$5,997.52	0.00	\$5,997.5
2j. Other (Specify)	\$2,684.00	0.00	\$2,684.0
<b>2k. Sub-total 2a. through 2j :</b>	<b>\$30,363.36</b>	<b>0.00</b>	<b>\$30,363.3</b>
<b>3. Grand Total (sum of 1c. and 2k.) :</b>	<b>\$30,363.36</b>	<b>0.00</b>	<b>\$30,363.36</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name:</b> DET, C CO, 1/23 HARLINGEN TX			<b>UIC:</b> 46050
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
<b>3. Depreciation</b>			N/A
<b>4. Grand Total (sum of 1c., 2m., and 3.):</b>			N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> DET, C CO, 1/23 HARLINGEN TX	<b>UIC:</b> 46050
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	\$3,057.31
<b>Material and Supplies (including equipment):</b>	\$5,141.32
<b>Industrial Fund Purchases (other DBOF purchases):</b>	\$0.00
<b>Transportation:</b>	\$0.00
<b>Other Purchases (Contract support, etc.):</b>	\$22,164.73
<b>Total:</b>	<b>\$30,363.36</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. \*\*See note.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> DET, C CO, 1/23 HARLINGEN TX	<b>UIC:</b> 46050
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
<b>Total Workyears: **</b>	<b>N/A</b>

Note:

\* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\*\* Contract workyears are insignificant and not recoverable.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**\*\* See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **\*\*Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

\*\*See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: \*\*Contract workyears are insignificant and not recoverable.

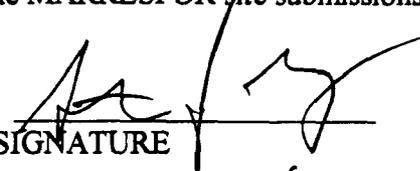
Enclosure (5)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME

  
SIGNATURE

Assistant Chief of Staff, Comptroller

TITLE

20 Sept '94  
DATE

Comptroller

DEPARTMENT

MARRESFOR

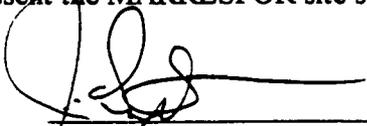
ACTIVITY

Enclosure (2)

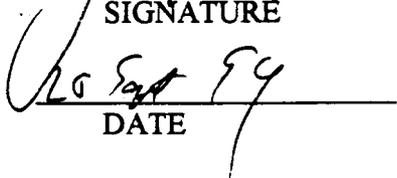
BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON  
NAME

  
SIGNATURE

COMMANDING GENERAL  
TITLE

  
DATE

COMMAND  
DEPARTMENT

MARRESFOR  
ACTIVITY

Enclosure (1)

Data Call 66  
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRABHAM**  
\_\_\_\_\_  
Please type of print  
**DEUTENANT**  
**DEPUTY CHIEF OF STAFF**  
**INSTALLATIONS AND LOGISTICS**  
\_\_\_\_\_  
Title

*Al B...*  
\_\_\_\_\_  
Signature

*10/20/94*  
\_\_\_\_\_  
Date