DCN 951

401

BRAC DATA CALL #26
CAPACITY ANALYSIS

NATIONAL NAVAL MEDICAL CENTER, BETHESDA
UIC 00168

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MISSION REQUIREMENTS (NNMC) DMIS 0067 UIC 00168

1. Population. Please identify your beneficiary population using the same definitions as used by RAPS. Use the following table to record your results.

TYPE	ACTUAL FY 1993			PROJECTED FY 2001		
	CATCHMENT[1]	ASSIGNED[2]	REGION[3]	CATCHMENT[1]	ASSIGNED[2]	REGION[3]
AD	76,295	23,122	184,582	68,469	20,977	159,325
FAMILY OF AD	111,818	22,301	295,524	100,127	21,384	254,444
SUBTOTAL	188,113	45,423	480,106	168,596	42,361	413,769
RETIRED AND FAMILY MEMBERS UNDER 65	117,533	25,210	377,826	114,442	26,249	367,933
RETIRED AND FAMILY MEMBERS OVER 654	36,113	10,125	139,113	45,847	13,769	176,837
OTHER	29,422	5,772	127,609	31,708	7,058	130,708
TOTAL	371,181	86,530	1,124,654	360,593	89,437	1,089,247

NOTE: THE FOLLOWING APPLIES TO ALL FACILITIES.
[1] THE BASIS FOR YOUR REPORTED POPULATION IS THE CATCHMENT AREA DEFINED AS SETS OF ZIP CODES EMANATING FROM THE CENTER OF THE ZIP CODE IN WHICH THE MTF IS LOCATED WITH A RADIUS OF 40 MILES.
[2] THIS IS THE POPULATION SPECIFICALLY ASSIGNED TO YOUR FACILITY IN CONTRAST TO THE POPULATION IN THE CATCHMENT AREA. THIS IS IMPORTANT IN FACILITIES WITH OVERLAPPING CATCHMENT AREAS.
[3] IF YOU ARE A DESIGNATED NAVAL MEDICAL CENTER, PLEASE REPORT YOUR LEAD AGENT POPULATION (SEE TRICARE POLICY GUIDELINES).
[4] THIS SECTION MUST BE COMPLETED.

Revised pg

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[4] THIS SECTION MUST BE COMPLETED.

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2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	~~384~~ 342 VRKBuiredB24 10/3/94	R
Set Up Beds[1]:	~~75~~ 117	R
Expanded Bed Capacity[2]:	779	

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	**384**
Set Up Beds[1]:	**75**
Expanded Bed Capacity[2]:	**779**

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3. Workload. Complete the following table for FY 1993:

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOT EACH ROW
OUTPATIENT VISITS	186,808	139,472	176,593	91,593	594,566
ADMISSIONS	4,926	5,448	5,799	477	16,650
LABORATORY TESTS (WEIGHTED)[1]	NA	NA	NA	NA	17,681,455
RADIOLOGY PROCEDURES (WEIGHTED)[1]	NA	NA	NA	NA	1,051,796
PHARMACY UNITS (WEIGHTED)[1]	NA	NA	NA	NA	1,810,518
OTHER (SPECIFY)					

Source: (a) Outpatient visits and Admissions - EIS
(b) Laboratory tests, Radiology Procedures and Pharmacy Units - SEARS

[1]If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

3a. Workload. Complete the following table for your maximum capacity. Assume the same facility, staff, equipment, and supplies you currently have. Do not change your scope of practice. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOT EACH ROW
OUTPATIENT VISITS	173,955	123,452	162,731	101,006	561,144
ADMISSIONS	5,044	5,212	6,052	504	16,812
LABORATORY TESTS (WEIGHTED)[1]	NA	NA	NA	NA	17,681,455
RADIOLOGY[1] PROCEDURES (WEIGHTED)	NA	NA	NA	NA	1,051,796
PHARMACY UNITS (WEIGHTED)[1]	NA	NA	NA	NA	1,810,518
OTHER (SPECIFY)					

NOTE:

Currently the NNMC, Bethesda is operating at its identified maximum capacity considering the mission and responsibilies of a tertiary MTF with requirements to support Graduate Medical Education (GME) and Residency programs, in addition to providing healthcare to congressional and presidential patients. In order to support training programs, the NNMC is required to treat and absorb the costs of Medicaid patients, who if treated in civilian facilities would actually increase total overall government costs. In addition to its assigned catchment population, the NNMC serves as a major referral center for patients referred from CONUS and OCONUS facilities.

Although major efficiencies have not been identified that will permit the NNMC to increase productivity without increasing current MTF direct care resources, the NNMC continues to employ the principles of Total Quality Leadership (TQL) to identify and improve processes within this MTF that will develop the NNMC as a Most Efficient Organization (MOE).

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[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

[1]

3b. Workload. Complete the following table for the current workload demand of your supported population. Assume you are to provide all the care in your facility for your catchment area. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOT EACH ROW
OUTPATIENT VISITS	174,340	157,532	220,772	101,006	653,650
ADMISSIONS	5,109	5,543	6,528	504	17,684
LABORATORY TESTS (WEIGHTED)[1]	NA	NA	NA	NA	17,681,623
RADIOLOGY PROCEDURES (WEIGHTED)[1]	NA	NA	NA	NA	1,051,906
PHARMACY UNITS (WEIGHTED)[1]	NA	NA	NA	NA	1,810,523
OTHER (SPECIFY)					

NOTES and CALCULATIONS:

(a) Used FY94 projected direct care Outpatient Visits (OPVs) and Admissions (ADMs).
(b) CHAMPUS - FY94 projections calculated from 1st Quarter FY93 CHAMPUS data (Source MCQA).

OPV calculation FY93 1st quarter OPVs 23,026 x 4 Qtrs/yr = 92,014 FY94 projected OPVs.
From FY93 actual OPVs, determine percentage of Beneficiaries (37% DEP ACDU, 19% RET/DEC, and 44% RET DEPS) and apply those percentages to FY94 projected OPVs.
[FY94 projected 92,104 x 37% = 34,078;.. x 19% = 17,500;.. x 44% = 40,526]

ADM calculation FY93 1st quarter ADMs 183 x 4 Qtrs/yr = 732 FY94 projected ADMs
From FY93 actual ADMs, determine percentage of Beneficiaries (45% DEP ACDU, 22% RET/DEC, and 33% RET DEPS) and apply those percentages to FY94 projected ADMs.
[FY94 projected 732 x 45% = 329;.. x 22% = 161;.. x 33% = 242]

(c) Laboratory Tests, Radiology Procedures and Pharmacy Units do not include CHAMPUS data.
(d) Projected Supplemental Care numbers included.

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

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[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

[1]

[1]

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	85	85	85	85	85	85	85	85
SPECIALTY CARE[2]	138	139	139	139	139	139	139	139
PHYSICIAN EXTENDERS[3]	107	108	93	93	93	93	93	93
INDEPENDENT DUTY CORPSMEN	6	6	6	6	6	6	6	6
TOTAL	336	338	323	323	323	323	323	323

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

Call #26

LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	6012
SPECIALTY CARE[2]	6706
PHYSICIAN EXTENDER[3]	884
TOTAL	13602

[1]This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2]This is all other physician providers not included in the primary care category.

[3]This includes Physician Assistants and Nurse Practitioners.

NOTES:

1. Source of physician data: Donnelley Marketing Information Systems, calender year 1991

2. The number of Nurse Practioners in Washington DC were not obtainable.

3. The Physican Extender figure is an estimate based on the proportion of Maryland, Virginia, and Washington DC's population living in the Washington DC Metropolitan Statistical Area.

NNMC Bethesda
(Data Call #26 Revised Page)

LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	734
SPECIALTY CARE[2]	11,402
PHYSICIAN EXTENDER[3]	73
TOTAL	12,209

[1] This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2] This is all other physician providers not included in the primary care category.

[3] This includes Physician Assistants and Nurse Practitioners.

ASSUMPTIONS:

1. **GEOGRAPHIC BOUNDARY IS THE WASHINGTON DC METROPOLITAN STATISTICAL AREA.**

2. **PRIMARY CARE ONLY INCLUDES FAMILY AND GENERAL PRACTICE PHYSICIANS AND ALL OTHER PROVIDERS ARE INCLUDED UNDER SPECIALTY CARE.**

3. **ONLY NONFEDERAL PHYSICIANS INVOLVED IN PATIENT CARE HAVE BEEN COUNTED.**

4. **UNDER PHYSICIAN EXTENDERS, ONLY PHYSCIAN ASSISTANT NUMBERS FOR WASHINGTON DC WERE AVAILABLE.**

6. Regional Population. Please provide the U. S. Census population for your 40 mile catchment area. If you are required to use another boundary please define the geographical region and the reason for its use. Also list the source of this information. This value should include your beneficiary population.

Region Population: **4,360,349**

ASSUMPTIONS:

1. **SOURCE: US BUREAU OF CENSUS, 1992 POPULATION BASED ON 1990 CENSUS DATA.**

2. **GEOGRAPHIC BOUNDARY IS THE WASHINGTON METROPOLITAN STATISTICAL AREA DUE TO WASHINGTON DC LOCATION.**

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
WASHINGTON, DC		22 MILES	25-30 MINUTES	
CHILDREN'S NATIONAL MEDICAL CENTER	NOT-FOR-PROFIT (NFP)			
COLUMBIA HOSPITAL FOR WOMEN MEDICAL CARE	NFP			
DISTRICT OF COLUMBIA GENERAL HOSPITAL	CITY			
GEORGE WASHINGTON UNIVERSITY HOSPITAL	NFP			MOU: GME-GASTROENTEROLOGY GME-INFECTIOUS DISEASE GME-UMBRELLA MOU: RESEARCH
GEORGETOWN UNIVERSITY HOSPITAL	CHURCH OPERATED			MOU: GME-ANESTHESIOLOGY GME-GASTROENTEROLOGY GME-HEMATOPATHOLOGY GME-NEUROLOGY GME-NURSING GME-UMBRELLA
GREATER SOUTHEAST COMMUNITY HOSP	NFP			
HADLEY MEMORIAL HOSP	CHURCH			
HOSPITAL FOR SICK CHILDREN	NFP			
HOWARD UNIVERSITY HOSP	NFP			MOU: GME-HEMATOPATHOLOGY
NATIONAL REHABILITATION HOSP	NFP			
PROVIDENCE HOSP	NFP (CHURCH OPERATED)			

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7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

ASSUMPTION: DISTANCES AND DRIVING TIMES ARE APPROXIMATED.

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
WASHINGTON		3 MILES	7 MINUTES	
CHILDREN'S NATIONAL MEDICAL CENTER	NOT-FOR-PROFIT (NFP)			
COLUMBIA HOSPITAL FOR WOMEN MEDICAL CARE	NFP			
DISTRICT OF COLUMBIA GENERAL HOSPITAL	CITY			
GEORGE WASHINGTON UNIVERSITY HOSPITAL	NFP			MOU: GME-GASTROENTEROLOGY GME-INFECTIOUS DISEASE GME-UMBRELLA MOU: RESEARCH
GEORGETOWN UNIVERSITY HOSPITAL	CHURCH OPERATED			MOU: GME-ANESTHESIOLOGY GME-GASTROENTEROLOGY GME-HEMATOPATHOLOGY GME-NEUROLOGY GME-NURSING GME-UMBRELLA
GREATER SOUTHEAST COMMUNITY HOSP	NFP			
HADLEY MEMORIAL HOSP	CHURCH			
HOSPITAL FOR SICK CHILDREN	NFP			
HOWARD UNIVERSITY HOSP	NFP			MOU: GME-HEMATOPATHOLOGY
NATIONAL REHABILITATION HOSP	NFP			
PROVIDENCE HOSP	NFP (CHURCH OPERATED)			
PSYCHIATRIC INSTITUTE OF WASHINGTON	CORPORATION			
SAINT ELIZABETHS HOSPITAL	CITY			
SIBLEY MEMORIAL HOSP	NFP			
VETERANS AFFAIRS MEDICAL CENTER	VETERANS ADMINISTRATION			MOU: GME-ANESTHESIOLOGY GME-UMBRELLA

(should be pg 11R)

PSYCHIATRIC INSTITUTE OF WASHINGTON	CORPORATION			
SAINT ELIZABETHS HOSPITAL	CITY			
SIBLEY MEMORIAL HOSP	NFP			
VETERANS AFFAIRS MEDICAL CENTER	VETERANS ADMINISTRATION			MOU: GME-ANESTHESIOLOGY GME-UMBRELLA

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FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
WALTER REED ARMY MEDICAL CENTER	ARMY			MOU: GME-NEUROLOGY GME-UMBRELLA MOU: RESEARCH
WASHINGTON HOSPITAL CENTER	NFP			MOU: GME-ANESTHESIOLOGY GME-DENTAL GME-HEMATOPATHOLOGY GME-ORTHOPAEDICS GME-OTOLARYNGOLOGY GME-RADIOLOGY GME-SURGERY GME-UMBRELLA GME-UROLOGY
MARYLAND				
ANDREWS AFB		38 MILES	45 MIN	
MALCOLM GROW USAF MED CTR	AIR FORCE			MOU: GME-ANESTHESIOLOGY GME-NURSING GME-UMBRELLA GME-OB/GYN
ANNAPOLIS		60 MILES	70 MIN	
ANNE ARUNDEL MED CTR	NFP			
BALTIMORE		38 MILES	45 MIN	
BON SECOURS HOSP	NFP			

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FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
WALTER REED ARMY MEDICAL CENTER	ARMY			MOU: GME-NEUROLOGY GME-UMBRELLA MOU: RESEARCH
WASHINGTON HOSPITAL CENTER	NFP			MOU: GME-ANESTHESIOLOGY GME-DENTAL GME-HEMATOPATHOLOGY GME-ORTHOPAEDICS GME-OTOLARYNGOLOGY GME-RADIOLOGY GME-SURGERY GME-UMBRELLA GME-UROLOGY
MARYLAND				
ANDREWS AFB		38 MILES	45 MIN	
MALCOLM GROW USAF MED CTR	AIR FORCE			MOU: GME-ANESTHESIOLOGY GME-NURSING GME-UMBRELLA GME-OB/GYN
ANNAPOLIS		60 MILES	70 MIN	
ANNE ARUNDEL MED CTR	NFP			
BALTIMORE		38 MILES	45 MIN	
BON SECOURS HOSP	NFP			
CHILDREN'S HOSP AND CTR FOR RECONSTRUCTIVE SURGERY	NFP			
CHURCH HOSPITAL CORP	NFP			
DEATON HOSP	NFP			

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
FRANCIS SCOTT KEY MED CTR	NFP			

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CHILDREN'S HOSP AND CTR FOR RECONSTRUCTIVE SURGERY	NFP			
CHURCH HOSPITAL CORP	NFP			
DEATON HOSP	NFP			

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FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
FRANCIS SCOTT KEY MED CTR	NFP			
FRANKLIN SQ HOSP CTR	NFP			
GOOD SAMARITAN HOSP	NFP			
GREATER BALTIMORE MED CTR	NFP			
HARBOR HOSP CTR	NFP			
JAMES LAWRENCE KERNAN HOSP	NFP			
JOHNS HOPKINS HOSP	NFP			MOU: GME-CARDIOLOGY GME-RADIOLOGY GME-UMBRELLA GME-UROLOGY MOU: RESEARCH
KENNEDY KRIEGER INSTITUTE	NFP			
LEVINDALE HEBREW GERIATRIC CTR AND HOSP	NFP			
LIBERTY MED CTR	NFP			
MARYLAND GEN HOSP	NFP			
MERCY MED CTR	CHURCH			
MONTEBELLO REHAB HOSP	NFP			
MT WASHINGTON PEDIATRIC HOSP	NFP			

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FRANKLIN SQ HOSP CTR	NFP			
GOOD SAMARITAN HOSP	NFP			
GREATER BALTIMORE MED CTR	NFP			
HARBOR HOSP CTR	NFP			
JAMES LAWRENCE KERNAN HOSP	NFP			
JOHNS HOPKINS HOSP	NFP			MOU: GME-CARDIOLOGY GME-RADIOLOGY GME-UMBRELLA GME-UROLOGY MOU: RESEARCH
KENNEDY KRIEGER INSTITUTE	NFP			
LEVINDALE HEBREW GERIATRIC CTR AND HOSP	NFP			
LIBERTY MED CTR	NFP			
MARYLAND GEN HOSP	NFP			
MERCY MED CTR	CHURCH			
MONTEBELLO REHAB HOSP	NFP			
MT WASHINGTON PEDIATRIC HOSP	NFP			
SHEPPARD AND ENOCH PRATT HOSP	NFP			MOU: GME-PSYCHIATRY
SINAI HOSP OF BALTIMORE	NFP			

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
ST AGNES HOSP	CHURCH			
UNION MEM HOSP	NFP			

SHEPPARD AND ENOCH PRATT HOSP	NFP			MOU: GME-PSYCHIATRY
SINAI HOSP OF BALTIMORE	NFP			

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FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
ST AGNES HOSP	CHURCH			
UNION MEM HOSP	NFP			
UNIV OF MD MEDICAL SYSTEM	NFP			MOU: GME-ANESTHESIOLOGY GME-HEMATOPATHOLOGY GME-NEUROSURGERY GME-ORTHOPAEDICS GME-PODIATRY GME-RADIOLOGY GME-SURGERY GME-UMBRELLA GME-UROLOGY
VETERANS AFFAIRS MEDICAL CTR	VETERANS ADMIN			MOU: GME-ANESTHESIOLOGY GME-UMBRELLA
BETHESDA		0 MILES	0 MIN	
CLINICAL CTR, NATIONAL INSTITUTE OF HEALTH	PUBLIC HEALTH SERVICE			MOU: GME-NEUROSURGERY GME-UMBRELLA MOU: RESEARCH (SEVERAL INSTITUTES)
SUBURBAN HOSP	NFP			MOU: GME-SURGERY GME-UMBRELLA
CATONSVILLE		27 MILES	35 MIN	
SPRING GROVE HOSP CTR	STATE			
CHEVERLY		22 MILES	30 MIN	
PRINCE GEORGE'S HOSP CTR	NFP			
CLINTON				
SOUTHERN MD HOSP	CORPORATION			

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UNIV OF MD MEDICAL SYSTEM	NFP			MOU: GME-ANESTHESIOLOGY GME-HEMATOPATHOLOGY GME-NEUROSURGERY GME-ORTHOPAEDICS GME-PODIATRY GME-RADIOLOGY GME-SURGERY GME-UMBRELLA GME-UROLOGY
VETERANS AFFAIRS MEDICAL CTR	VETERANS ADMIN			MOU: GME-ANESTHESIOLOGY GME-UMBRELLA
BETHESDA		0 MILES	0 MIN	
CLINICAL CTR, NATIONAL INSTITUTE OF HEALTH	PUBLIC HEALTH SERVICE			MOU: GME-NEUROSURGERY GME-UMBRELLA MOU: RESEARCH (SEVERAL INSTITUTES)
SUBURBAN HOSP	NFP			MOU: GME-SURGERY GME-UMBRELLA
CATONSVILLE		27 MILES	35 MIN	
SPRING GROVE HOSP CTR	STATE			
CHEVERLY		22 MILES	30 MIN	
PRINCE GEORGE'S HOSP CTR	NFP			
CLINTON				
SOUTHERN MD HOSP	CORPORATION			
COLUMBIA		25 MILES	35 MIN	
HOWARD COUNTY GEN HOSP	NFP			
CROWNSVILLE		40 MILES	50 MIN	
CROWNSVILLE HOSP CTR	STATE			

COLUMBIA		25 MILES	35 MIN	
HOWARD COUNTY GEN HOSP	NFP			
CROWNSVILLE		40 MILES	50 MIN	
CROWNSVILLE HOSP CTR	STATE			
ELLIOT CITY		30 MILES	40 MIN	
TAYLOR MANOR HOSP	CORPORATION			
EMMITSBURG		60 MILES	60 MIN	
MOUNTAIN MANOR TREATMENT CTR FOR ALCOHOLISM	CORPORATION			
FREDRICK		31 MILES	40 MIN	
FREDRICK MEM HOSP	NFP			
GLEN BURNIE		40 MILES	50 MIN	
NORTH ARUNDEL HOSP	NFP			
JESSUP		32 MILES	40 MIN	
CLIFTON T PERKINS HOSP CTR	STATE			
LA PLATA		58 MILES	68 MIN	
PHYSICIAN'S MEM HOSP	NFP			

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ELLIOT CITY		30 MILES	40 MIN	
TAYLOR MANOR HOSP	CORPORATION			
EMMITSBURG		60 MILES	60 MIN	
MOUNTAIN MANOR TREATMENT CTR FOR ALCOHOLISM	CORPORATION			
FREDRICK		31 MILES	40 MIN	
FREDRICK MEM HOSP	NFP			
GLEN BURNIE		40 MILES	50 MIN	
NORTH ARUNDEL HOSP	NFP			
JESSUP		32 MILES	40 MIN	
CLIFTON T PERKINS HOSP CTR	STATE			
LA PLATA		58 MILES	68 MIN	
PHYSICIAN'S MEM HOSP	NFP			
LANHAM		16 MILES	24 MIN	
DOCTORS COMM HOSP	NFP			
LAUREL		16 MILES	25 MIN	
GREATER LAUREL BELTSVILLE HOSP	NFP			

LANHAM		16 MILES	24 MIN	
DOCTORS COMM HOSP	NFP			
LAUREL		16 MILES	25 MIN	
GREATER LAUREL BELTSVILLE HOSP	NFP			
OLNEY		14 MILES	21 MIN	
MONTGOMERY GEN HOSP	NFP			
PATUXENT RIVER		40 MILES	50 MIN	
NAVAL HOSPITAL	NAVY			
RANDALLSTOWN		45 MILES	56 MIN	
NORTHWEST HOSP CTR	NFP			
ROCKVILLE		4 MILES	7 MIN	
CHESTNUT LODGE HOSP	CORPORATION			MOU: GME-PSYCHIATRY
PSYCHIATRIC INSTITUTE OF MONTGOMERY COUNTY	CORPORATION			
SHADY GROVE ADVENTIST HOSP	CHURCH			
SILVER SPRING		2 MILES	5 MIN	
HOLY CROSS HOSP OF SILVER SPRING	CHURCH			
SUITLAND		NA	NA	
ST LUKE INSTITUTE	NFP			

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OLNEY		14 MILES	21 MIN	
MONTGOMERY GEN HOSP	NFP			
PATUXENT RIVER		40 MILES	50 MIN	
NAVAL HOSPITAL	NAVY			
RANDALLSTOWN		45 MILES	56 MIN	
NORTHWEST HOSP CTR	NFP			
ROCKVILLE		4 MILES	7 MIN	
CHESTNUT LODGE HOSP	CORPORATION			MOU: GME-PSYCHIATRY
PSYCHIATRIC INSTITUTE OF MONTGOMERY COUNTY	CORPORATION			
SHADY GROVE ADVENTIST HOSP	CHURCH			
SILVER SPRING		2 MILES	5 MIN	
HOLY CROSS HOSP OF SILVER SPRING	CHURCH			
SUITLAND		NA	NA	
ST LUKE INSTITUTE	NFP			
SYKESVILLE		NA	NA	
SPRINGFIELD HOSP CTR	STATE			

SYKESVILLE		NA	NA	
SPRINGFIELD HOSP CTR	STATE			
TAKOMA PARK		12 MILES	18 MIN	
WASHINGTON ADVENTIST HOSP	CHURCH			
TOWSON		55 MILES	65 MIN	
ST JOSEPH HOSP	CHURCH			
VIRGINIA				
ALEXANDRIA		30 MILES	40 MIN	
ALEXANDRIA HOSP	NFP			
MT VERNON HOSP	NFP			
ARLINGTON		23 MILE	31 MIN	
ARLINGTON HOSP	NFP			
HOSPICE OF NORTHERN VIRGINIA	NFP			
NATIONAL HOSP FOR ORTHOPAEDICS AND REHABILITATION	NFP			
NORTHERN VIRGINIA DOCTORS' HOSP	CORPORATION			
FAIRFAX		30 MILES	40 MIN	
FAIR OAKS HOSP	NFP			

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TAKOMA PARK		12 MILES	18 MIN	
WASHINGTON ADVENTIST HOSP	CHURCH			
TOWSON		55 MILES	65 MIN	
ST JOSEPH HOSP	CHURCH			
VIRGINIA				
ALEXANDRIA		30 MILES	40 MIN	
ALEXANDRIA HOSP	NFP			
MT VERNON HOSP	NFP			
ARLINGTON		23 MILE	31 MIN	
ARLINGTON HOSP	NFP			
HOSPICE OF NORTHERN VIRGINIA	NFP			
NATIONAL HOSP FOR ORTHOPAEDICS AND REHABILITATION	NFP			
NORTHERN VIRGINIA DOCTORS' HOSP	CORPORATION			
FAIRFAX		30 MILES	40 MIN	
FAIR OAKS HOSP	NFP			
FALLS CHURCH				
FAIRFAX HOSP	NFP			

FALLS CHURCH				
FAIRFAX HOSP	NFP			
HCA DOMINION HOSP	CORPORATION			
NORTHERN VIRGINIA MENTAL HEALTH INSTITUTE	STATE			MOU: GME-PSYCHIATRY
LEESBURG		NA	NA	
GRAYDON MANOR	NFP			
LOUDOUN HOSP CTR	NFP			
SPRINGWOOD PSYCHIATRIC INSTITUTE	CORPORATION			MOU: GME-PSYCHIATRY
MANASSAS		44 MILES	54 MIN	
PRINCE WILLIAM HOSP	NFP			
RESTON		31 MILES	40 MIN	
HCA RESTON HOSP CTR	CORPORATION			
WOODBRIDGE		40 MILES	50 MIN	
POTAMAC HOSP	NFP			

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* Distance is measured from NNMC to center of city listed using a local area map. Driving times are estimated based on distance and whether freeway or city driving.

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HCA DOMINION HOSP	CORPORATION			
NORTHERN VIRGINIA MENTAL HEALTH INSTITUTE	STATE			MOU: GME-PSYCHIATRY
LEESBURG		NA	NA	
GRAYDON MANOR	NFP			
LOUDOUN HOSP CTR	NFP			
SPRINGWOOD PSYCHIATRIC INSTITUTE	CORPORATION			MOU: GME-PSYCHIATRY
MANASSAS		44 MILES	54 MIN	
PRINCE WILLIAM HOSP	NFP			
RESTON		31 MILES	40 MIN	
HCA RESTON HOSP CTR	CORPORATION			
WOODBRIDGE		40 MILES	50 MIN	
POTAMAC HOSP	NFP			

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
WASHINGTON				
CHILDREN'S NATIONAL MED CTR	279	YES (Y)	73.8	BURN CARE UNIT
COLUMBIA HOSP FOR WOMEN MEDICAL CARE	141	Y	65.4	
DISTRICT OF COLUMBIA GEN HOSPITAL	435	Y	68	NEONATAL ICU
GEORGE WASHINGTON UNIV HOSP	425	Y	82.8	ONCOLOGY CTR
GEORGETOWN UNIV HOSP	500	Y	97.8	BURN CARE UNIT
GREATER SOUTHEAST COMM HOSP	470	Y	80	
HADLEY MEM HOSP	81	Y	NOT REPORTED	
HOSP FOR SICK CHILDREN	80	Y	96.3	PEDIATRIC REHABILITATION
HOWARD UNIV HOSP	437	Y	70.6	COMPLICATED OBSTETRICS
NATIONAL REHAB HOSP	160	Y	76.9	REHABILITATION
PROVIDENCE HOSP	342	Y	76	
PSYCHIATRIC INSTITUTE OF WASHINGTON	210	Y	50	PSYCHIATRIC
ST ELIZABETHS HOSP	1221	NO	99	PSYCHIATRIC
SIBLEY MEM HOSP	362	Y	61.6	
VETERANS AFFAIRS MED CTR	577	Y	NA	

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7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
WASHINGTON				
CHILDREN'S NATIONAL MED CTR	279	YES (Y)	73.8	BURN CARE UNIT
COLUMBIA HOSP FOR WOMEN MEDICAL CARE	141	Y	65.4	
DISTRICT OF COLUMBIA GEN HOSPITAL	435	Y	68	NEONATAL ICU
GEORGE WASHINGTON UNIV HOSP	425	Y	82.8	ONCOLOGY CTR
GEORGETOWN UNIV HOSP	500	Y	97.8	BURN CARE UNIT
GREATER SOUTHEAST COMM HOSP	470	Y	NA	
HADLEY MEM HOSP	81	Y	NA	
HOSP FOR SICK CHILDREN	80	Y	96.3	PEDIATRIC REHABILITATION
HOWARD UNIV HOSP	437	Y	70.6	COMPLICATED OBSTETRICS
NATIONAL REHAB HOSP	160	Y	76.9	REHABILITATION
PROVIDENCE HOSP	342	Y	76	
PSYCHIATRIC INSTITUTE OF WASHINGTON	210	Y	NA	PSYCHIATRIC
ST ELIZABETHS HOSP	1221	NO	99	PSYCHIATRIC
SIBLEY MEM HOSP	362	Y	61.6	
VETERANS AFFAIRS MED CTR	577	Y	NA	

WALTER REED ARMY MED CTR	793	Y	80.6	
WASH HOSP CTR	874	Y	76.7	TRAUMA CTR
MARYLAND				
ANDREWS AFB				
MALCOLM GROW USAF MED CTR	291	Y	57	
ANNAPOLIS				
ANNE ARUNDEL MED CTR	303	Y	67	
BALTIMORE				
BON SECOURS HOSP	156	Y	94	
CHILDREN'S HOSP AND CTR FOR RECONSTRUCTIVE SURGERY	76	Y	42.1	
CHURCH HOSP CORP	216	Y	68.5	
FRANCIS SCOTT KEY MED CTR	347	Y	NOT REPORTED	BURN CARE UNIT
FRANKLIN SQ HOSP CTR	427	Y	76.1	NEONATAL ICU
GOOD SAMARITAN HOSP	269	Y	83.6	
GREATER BALTIMORE MED CTR	386	Y	78.2	TRAUMA CENTER
HARBOR HOSP CTR	287	Y	74.2	

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WALTER REED ARMY MED CTR	793	Y	80.6	
10 WASH HOSP CTR	874	Y	76.7	TRAUMA CTR
MARYLAND				
ANDREWS AFB				
MALCOLM GROW USAF MED CTR	291	Y	57	
X ANNAPOLIS				
11 ANNE ARUNDEL MED CTR	303	Y	67	
BALTIMORE				
12 BON SECOURS HOSP	156	Y	94	
13 CHILDREN'S HOSP AND CTR FOR RECONSTRUCTIVE SURGERY	76	Y	42.1	
14 CHURCH HOSP CORP	216	Y	68.5	
DEATON HOSP	360	NO	NA	
FRANCIS SCOTT KEY MED CTR	347	Y	NA	BURN CARE UNIT
15 FRANKLIN SQ HOSP CTR	427	Y	76.1	NEONATAL ICU
16 GOOD SAMARITAN HOSP	269	Y	83.6	
17 GREATER BALTIMORE MED CTR	386	Y	78.2	TRAUMA CENTER
18 HARBOR HOSP CTR	287	Y	74.2	

JAMES LAWRENCE KERNAN HOSP	69	Y	53.6	
JOHNS HOPKINS HOSP	959	Y	80.9	BONE MARROW TRANSPLANTS
KENNEDY KRIEGER INSTITUTE	51	Y	74.5	
LEVINDALE HEBREW GERIATRIC CTR AND HOSP	76	Y	98	
LIBERTY MED CTR	260	Y	76.9	
MARYLAND GEN HOSP	247	Y	75.7	
MERCY MED CTR	302	Y	68.5	WOMEN'S HEALTH CTR
MONTBELLO REHAB HOSP	137	Y	67.2	
MT WASHINGTON PEDIATRIC HOSP	130	Y	89.2	
SHEPPARD AND ENOCH PRATT HOSP	260	Y	83.8	
SINAI HOSP OF BALTIMORE	487	Y	78.9	TRAUMA CTR
ST AGNES HOSP	396	Y	79.8	NEONATAL ICU
UNION MEM HOSP	344	Y	78	
UNIV OF MD MED SYSTEM	713	Y	78.5	ORGAN/TISSUE TRANSPLANTS
VETERANS AFFAIRS MED CTR	184	Y	80.4	
BETHESDA				
CLINICAL CTR, NATIONAL INSTITUTE OF HEALTH	415	Y	57.8	RESEARCH

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JAMES LAWRENCE KERNAN HOSP	69	Y	53.6	
JOHNS HOPKINS HOSP	959	Y	80.9	BONE MARROW TRANSPLANTS
KENNEDY KRIEGER INSTITUTE	51	Y	74.5	
LEVINDALE HEBREW GERIATRIC CTR AND HOSP	76	Y	NA	
LIBERTY MED CTR	260	Y	76.9	
MARYLAND GEN HOSP	247	Y	75.7	
MERCY MED CTR	302	Y	68.5	WOMEN'S HEALTH CTR
MONTBELLO REHAB HOSP	137	Y	67.2	
MT WASHINGTON PEDIATRIC HOSP	130	Y	89.2	
SHEPPARD AND ENOCH PRATT HOSP	260	Y	83.8	
SINAI HOSP OF BALTIMORE	487	Y	78.9	TRAUMA CTR
ST AGNES HOSP	396	Y	79.8	NEONATAL ICU
UNION MEM HOSP	344	Y	NA	
UNIV OF MD MED SYSTEM	713	Y	78.5	ORGAN/TISSUE TRANSPLANTS
VETERANS AFFAIRS MED CTR	184	Y	80.4	
BETHESDA				
CLINICAL CTR, NATIONAL INSTITUTE OF HEALTH	415	Y	57.8	RESEARCH

SUBURBAN HOSP	277	Y	78.5	
CATONSVILLE				
SPRING GROVE HOSP CTR	508	Y	100	
CHEVERLY				
PRINCE GEORGE'S HOSP CTR	356	Y	79.2	
CLINTON				
SOUTHERN MD HOSP	328	Y	71.6	
COLUMBIA				
HOWARD COUNTY GEN HOSP	213	Y	66.7	
CROWNSVILLE				
CROWNSVILLE HOSP CTR	327	Y	76.5	
ELLIOT CITY				
TAYLOR MANOR HOSP	96	Y	66.7	
EMMITSBURG				
MOUNTAIN MANOR TREATMENT CTR FOR ALCOHOLISM	88	NO	70	

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SUBURBAN HOSP	277	Y	NA	
CATONSVILLE				
SPRING GROVE HOSP CTR	508	Y	100	
CHEVERLY				
PRINCE GEORGE'S HOSP CTR	356	Y	79.2	
CLINTON				
SOUTHERN MD HOSP	328	Y	71.6	
COLUMBIA				
HOWARD COUNTY GEN HOSP	213	Y	66.7	
CROWNSVILLE				
CROWNSVILLE HOSP CTR	327	Y	76.5	
ELLIOT CITY				
TAYLOR MANOR HOSP	96	Y	66.7	
EMMITSBURG				
MOUNTAIN MANOR TREATMENT CTR FOR ALCOHOLISM	88	NO	NA	

FREDRICK				
FREDRICK MEM HOSP	188	Y	98.4	WOMEN'S HEALTH CTR
GLEN BURNIE				
NORTH ARUNDEL HOSP	329	Y	77.2	
JESSUP				
CLIFTON T PERKINS HOSP CTR	220	Y	17.7	FORENSIC PSYCHIATRY
LA PLATA				
PHYSICIAN'S MEM HOSP	104	Y	74	
LANHAM				
DOCTORS COMM HOSP	250	Y	64	
LAUREL				
GREATER LAUREL BELTSVILLE HOSP	176	Y	67	
OLNEY				
MONTGOMERY GEN HOSP	229	Y	59.4	
PATUXENT RIVER	20	NO	25	
NAVAL HOSP				

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FREDRICK				
FREDRICK MEM HOSP	188	Y	98.4	WOMEN'S HEALTH CTR
GLEN BURNIE				
NORTH ARUNDEL HOSP	329	Y	77.2	
JESSUP				
CLIFTON T PERKINS HOSP CTR	220	Y	17.7	FORENSIC PSYCHIATRY
LA PLATA				
PHYSICIAN'S MEM HOSP	104	Y	74	
LANHAM				
DOCTORS COMM HOSP	250	Y	64	
LAUREL				
GREATER LAUREL BELTSVILLE HOSP	176	Y	67	
OLNEY				
MONTGOMERY GEN HOSP	229	Y	59.4	
PATUXENT RIVER	20	NO	25	

RANDALLSTOWN				
NORTHWEST HOSP CTR	227	Y	85.9	
ROCKVILLE				
CHESTNUT LODGE HOSP	100	Y	60	
PSYCHIATRIC INSTITUTE OF MONTGOMERY COUNTY	92	Y	63	
SHADY GROVE ADVENTIST HOSP	243	Y	73.3	
SILVER SPRING				
HOLY CROSS HOSP OF SILVER SPRING	414	Y	76.8	BONE MARROW TRANSPLANTS
SUITLAND				
ST LUKE INSTITUTE	24	NO	100	RESIDENTIAL TREATMENT FACILITY R
SYKESVILLE				
SPRINGFIELD HOSP CTR	445	Y	93.9	PSYCHIATRIC R
TAKOMA PARK				
WASHINGTON ADVENTIST HOSP	300	Y	78	
TOWSON				
ST JOSEPH HOSP	415	Y	77.1	NEONATAL ICU

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NAVAL HOSP				
RANDALLSTOWN				
NORTHWEST HOSP CTR	227	Y	85.9	
ROCKVILLE				
CHESTNUT LODGE HOSP	100	Y	60	
PSYCHIATRIC INSTITUTE OF MONTGOMERY COUNTY	92	Y	63	
SHADY GROVE ADVENTIST HOSP	243	Y	73.3	
SILVER SPRING				
HOLY CROSS HOSP OF SILVER SPRING	414	Y	76.8	BONE MARROW TRANSPLANTS
SUITLAND				
ST LUKE INSTITUTE	24	NO	NA	
SYKESVILLE				
SPRINGFIELD HOSP CTR	619	Y	NA	
TAKOMA PARK				
WASHINGTON ADVENTIST HOSP	300	Y	78	
TOWSON				

VIRGINIA				
ALEXANDRIA				
ALEXANDRIA HOSP	363	Y	64.5	TRAUMA CTR
MT VERNON HOSP	229	Y	62.9	
ARLINGTON				
ARLINGTON HOSP	389	Y	62.7	NEONATAL ICU
HOSPICE OF NORTHERN VIRGINIA	13	Y	NOT REPORTED	HOSPICE
NATIONAL HOSP FOR ORTHOPAEDICS AND REHABILITATION	105	Y	49.5	
NORTHERN VIRGINIA DOCTORS' HOSP	211	Y	44.1	
FAIRFAX				
FAIR OAKS HOSP	144	Y	67.8	ORGAN/TISSUE TRANSPLANTS
FALLS CHURCH				
FAIRFAX HOSP	656	Y	86.4	
HCA DOMINION HOSP	100	Y	55	
NORTHERN VIRGINIA MENTAL HEALTH INSTITUTE	114	Y	91.2	

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49	ST JOSEPH HOSP	415	Y	77.1	NEONATAL ICU
	VIRGINIA				
	ALEXANDRIA				
50	ALEXANDRIA HOSP	363	Y	64.5	TRAUMA CTR
51	MT VERNON HOSP	229	Y	62.9	
	ARLINGTON				
52	ARLINGTON HOSP	389	Y	62.7	NEONATAL ICU
	HOSPICE OF NORTHERN VIRGINIA	13	Y	NA	
	NATIONAL HOSP FOR ORTHOPAEDICS AND REHABILITATION	105	Y	49.5	
53	NORTHERN VIRGINIA DOCTORS' HOSP	211	Y	44.1	
	FAIRFAX				
54	FAIR OAKS HOSP	144	Y	67.8	ORGAN/TISSUE TRANSPLANTS
	FALLS CHURCH				
55	FAIRFAX HOSP	656	Y	86.4	
56	HCA DOMINION HOSP	100	Y	55	

LEESBURG				
GRAYDON MANOR	61	NO	72.1	
LOUDOUN HOSP CTR	103	Y	34.8	
SPRINGWOOD PSYCHIATRIC INSTITUTE	77	Y	74	
MANASSAS				
PRINCE WILLIAM HOSP	170	Y	50	
RESTON				
HCA RESTON HOSP CTR	135	Y	NOT REPORTED	
WOODBRIDGE				
POTAMAC HOSP	158	Y	49.4	NEONATAL ICU

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

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c. Training Facilities:

(1) By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. A formal school is a programmed course of instruction for military and/or civilian personnel that has been formally approved by an authorized authority (ie: Service Schools Command, Weapons Training Battalion, Human Resources Office). Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-xx, 179-xx CCN's.

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
171-10	Surg Tech School (STS)	Didactic	90	145	13,050	SAME		
171-10	STS	Lab/Pract	90	234	21,060	SAME		
171-10	STS	Clinical	90	600	54,000	SAME		
171-10	Clin Nuc Med (CNMT)	Didactic	60	537	32,220	SAME		
171-10	CNMT	Lab/Pract	60	159	9,540	SAME		

171-10	CNMT	Clinical	4	1,288	5,152	SAME		
171-10	Cyto	Didactic	12	300	3,600	SAME		
171-10	Cyto	Lab/Pract	12	652	7,824	SAME		
171-10	Cyto	Clinical	12	968	11,616	SAME		
171-10	Electro-neuro Diag (END)	Didactic	20	171	3,420	12	171	2,052
171-10	END	Lab/Pract	20	208	4,160	12	208	2,496
171-10	END	Clinical	20	600	12,000	12	600	7,200
171-10	Cardio Vasc Tech (CVT)	Didactic	24	550	13,200	20	550	11,000

171-10	CVT	Lab/Pract	24	117	2,808	20	117	2,340
171-10	CVT	Clinical	24	1,320	31,680	20	1,320	26,400
171-10	Biomed Photo Tech (BPT)	Didactic	3	399	1,197	SAME		
171-10	BPT	Lab/Pract	3	345	1,035	SAME		
171-10	BPT	Clinical	3	480	1,440	SAME		
171-10	Med Lab Tech (MLT)	Didactic	72	636	45,792	96	636	61,056
171-10	MLT	Lab/Pract	72	274	19,728	96	636	26,304
171-10	MLT	Clinical	72	1,024	73,728	96	1,024	98,304

171-10	Strat Med Readiness Conting Course (SMRCC)	Didactic	150	80	12,000	SAME		
171-10	Plans, Operation/ Med Intellig (POMI)	Didactic	60	80	4,800	SAME		
171-10	Design Educ Med Dept Person (DEEPME DDEP)	Didactic	72	40	2,880	SAME		
171-10	Patient Affairs Course (PAC)	Didactic	72	160	11,520	SAME		
171-10	Quality Assur/ Risk Managmt (QA/RM)	Didactic	70	40	2,800	SAME		
171-10	Finan Mater Managemt (FMMTC)	Didactic	32	480	15,360	SAME		
171-10	Joint Med Planner Course (JMPC)	Didactic	80	120	9,600	SAME		
171-10	Health Resourc Managmt (HRM)	Didactic	288	80	23,040	SAME		

171-10	Senior Naval Leader (SNAV)	Didactic	30	80	2,400	SAME		
171-10	Inter Naval Leader (INAV)	Didactic	120	80	9,600	SAME		
171-10	Managmt Develop (MANDEV)	Didactic	288	80	23,040	SAME		
171-10	Nurse Corps Anesth	Didactic	16	176	2,816	SAME		
171-10	Nurse Anes	Clinical	4	3,480	13,920	SAME		
171-10	Dental Admin Managmt Course	Didactic	15	40	600	SAME		
171-10	Physical Therapy	Clinical	6	336	2,016	SAME		
171-10	Maxillo-Facial	Clinical	2	1,040	2,080	SAME		

A = STUDENTS PER YEAR
B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING

RECEIVED
C = A x B

(2) By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-*xx* and 179-*xx* CCN's.

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Type Training Facility/CCN	Total Number	Design Capacity (PN)[2]	Capacity (Student HRS/YR)
171-10 Didactic MLT	2	24	99,840
171-10 Didactic STS	1	35	72,800
171-10 Didactic CNMT	1	30	62,400
171-10 Didactic CYTO	1	6	12,480
171-10 Didactic END	1	10	20,800
171-10 Didactic CVT	1	15	31,200
171-10 Didactic CVT	1	8	16,640
171-10 Laboratory MLT	3	24	149,760
171-10 Laboratory STS	3	12	74,880
171-10 Laboratory CNMT	1	30	62,400
171-10 Laboratory CYTO	1	6	12,480
171-10 Laboratory END	1	15	31,200

[2] Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

171-10 Laboratory BPT	1	8	16,640
171-10 Laboratory (Learning Resource Center)	1	20	41,600
171-10 Didactic SMRCC	1	30	62,400
171-10 Didactic POMI	1	30	62,400
171-10 Didactic DEEPMEDDEP	1	24	49,920
171-10 Didactic PAC	1	20	41,600
171-10 Didactic QA/RM	1	36	74,880
171-10 Didactic FMMTC	1	20	41,600
171-10 Didactic JMPC	1	30	62,600
171-10 Didactic HRM	1	36	74,880
171-10 Didactic SNAV	1	30	62,600
171-10 Didactic INAV	1	30	62,600
171-10 Didactic MANDEV	1	36	74,880
171-10 Didactic Nurse Anes	1	16	8,320
171-10 Dental Admin/Manage	1	20	41,600

(3) Describe how the Student HRS/YR value in the preceding table was derived.

Student HRS/YR = Total # of Rooms times **Design Capacity** times **8 hrs/day availability** times **260 days/year**

PLEASE NOTE:

NSHS instructors teach additional courses at local hotel conference rooms due to lack of classroom space on this compound (ie. TQL Facilitators Course, Department Head Course).

Also, there are courses which are designed to be taught off compound at selected MTFs. These include Command Naval Leadership, Senior Naval Leadership (except one course at Bethesda), Intermediate Naval Leadership (except 4 courses at Bethesda), all TQL courses (except Facilitators at Bethesda) and the new Executive Management Education

program.

A number of the C-Schools are attended by Army, Air Force, and Coast Guard personnel in addition to Navy. These schools include Clinical Nuclear Medicine, Medical Laboratory Technician, Electroneurodiagnostic Technician, and Surgical Technician School.

NORTHERN VIRGINIA MENTAL HEALTH INSTITUTE	114	Y	91.2	
LEESBURG				
GRAYDON MANOR	61	NO	72.1	
LOUDOUN HOSP CTR	103	Y	34.8	
SPRINGWOOD PSYCHIATRIC INSTITUTE	77	Y	74	
MANASSAS				
PRINCE WILLIAM HOSP	170	Y	50	
RESTON				
HCA RESTON HOSP CTR	135	Y	NA	
WOODBRIDGE				
POTAMAC HOSP	158	Y	49.4	NEONATAL ICU

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. M. LICHTMAN
NAME (Please type or print)

Signature

Commanding Officer
Title

31 MAY 94
Date

National Naval Medical Center, Bethesda
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 6-2-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE JR.

NAME (Please type or print) _____ Signature _____

AGING

Title _____ Date 8 JUNE 1994

Revision
Pg 9

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. M. LICHTMAN
NAME (Please type or print)

Signature

Commander
Title

24 JUN 94
Date

National Naval Medical Center
Bethesda
Activity

Revision pg 9

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 6-30-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print) _____ Signature _____

ACTING
Title _____ Date 07 JUL 1994

P93

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. I. RIDENOUR, RADM, MC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

15 September 1994
Date

NATIONAL NAVAL MEDICAL CENTER
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — Signature

CHIEF BUMED/SURGEON GENERAL

Title — Date 9-19-94

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) — Signature

Title — Date 9/21/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DON D. WILSON
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

Date 940929

NATIONAL NAVAL MEDICAL CENTER
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 10/3/94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr Signature

ACTING

Title 10 OCT 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. I. Ridenour, MC, USN
NAME (Please type or print)

RIRidenour
Signature

Commander
Title

Date

National Naval Medical Medical Center, Bethesda
Activity

I certify that the information contained herein is accurate and complete to the best of my know
belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowle
belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge
belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Oct 26, 94 Date

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and
belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

Title _____ Date 11/3/94

401

BRAC DATA CALL #27
MILITARY VALUE ANALYSIS

NATIONAL NAVAL MEDICAL CENTER, BETHESDA
UIC 00168

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MISSION REQUIREMENTS

1. Mission Statement. State the mission of your medical facility in sufficient detail so that it can be distinguished from other medical facilities.

The mission of NNMC is to provide a comprehensive range of emergency, outpatient, and inpatient health care services to active duty Navy and Marine Corps personnel and active duty members of other Federal Uniformed Services; to ensure that all assigned military personnel are both aware of and properly trained for the performance of their assigned contingency and wartime duties; to ensure that the command is maintained in a proper state of material and personnel readiness to fulfill wartime and contingency mission plans; to provide, as directed, health care services in support of the operation of the Navy and Marine Corps shore activities and units of the operating forces; subject to the availability of space and resources, to provide the maximum range and amount of comprehensive health care services possible for other authorized persons as prescribed by Title 10, U.S. Code, and other applicable directives; to conduct appropriate education programs for assigned military personnel to ensure that both military and health care standards of conduct and performance are achieved and maintained; to conduct graduate and postgraduate education programs for medical students and Medical Department officers; to participate as an integral element of the Navy and Tri-Service Regional Health Care System; to cooperate with military and civil authorities in matters pertaining to public health, local disasters, and other emergencies; to maintain the command in such a manner so as to ensure the successful accreditation and recognition of appropriate governmental and civilian agencies and commissions, to include the Joint Commission on Accreditation of Hospital Organizations (JCAHO).

Functions

1. Provides comprehensive inpatient and ambulatory health care services to Navy and Marine Corps units of the operating forces, shore activities, and other authorized beneficiaries as prescribed by Title 10, U.S. Code.

2. Develops and maintains designated personnel and material assets in an operationally ready status in support of the Mobile Medical Augmentation Readiness System and the TAH-20 USNS COMFORT.

3. Develops, operates, and manages administrative and logistical plans and programs in compliance with current directives.

4. Directs and coordinates the operation of subordinate health care commands and activities.

5. Maintains a liaison with the shore commands and units of the operating forces receiving medical, dental, surgical, and related care from the command.

6. Conducts a patient education and public relations program to promote consumer awareness and satisfaction.

7. Maintains standards of health care for accreditation and recognition as required by governmental and civilian agencies and commissions.

8. Operates an effective Quality Assurance/Risk Management Program to assess and improve health care provided in both inpatient and ambulatory settings.

9. Operates a whole blood donor center and maintains a command blood program to maximize utilization of blood products by interchange of blood and blood components between commands.

10. Provides support to the Naval School of Health Sciences (NSHS) for the practical phase of formal training of Group XIV Hospital Corpsmen and Dental Technicians.

11. Provides on-the-job training for Group XIV Hospital Corpsment and Dental Technicians.

12. Provides a command indoctrination program for all reporting personnel.

13. Conducts selective rotation of personnel for education and training purposes and to maximize efficient and effective use of health care assets.

14. Provides administrative and logistical support to the Navy Clinical Investigation Program as directed.

15. Negotiaties and executes Memoranda of Understanding (MOUs) and Interservice Support Agreements (ISSAs) for the purpose of mutual education, training, or support services.

16. Conducts the Decedent Affairs Program under the general supervision of the BUMED as outlined in current directives.

17. Provides medical equipment maintenance and repair services to assigned health care treatment facilities in the local area as required or requested.

18. Operates equal opportunity programs in accordance with

existing laws and regulations.

19. Maintains a liaison with and provides naval representation to various military, governmental, commercial, scientific, or professional committees, groups, and organizations with regard to health care and related subjects as required.

20. Develops plans, objectives, priorities, procedures, and standards to ensure that the health care requirements of the Navy and Marine Corps units of the operating forces, shore activities and other authorized personnel within the assigned area are met in an effective, efficient, and timely manner.

21. Ensures operational disaster plans for the command are in place and functional, including procedures for care of mass casualties.

22. Budgets for and designates resource and manpower levels for the NNMC.

23. Operates a budget execution system and ensures that financial accountability is maintained for the command.

24. Operates the Offices of Medical and Dental Affairs to manage the non-naval medical and dental care program.

25. Provides support as prescribed in the Board of Visitors charter.

26. Serves as the focal point and liaison for all audits conducted on subordinate activities and reviews and ensures follow up action on audit findings.

27. Conducts periodic inspections of subordinate activities to evaluate mission accomplishment, wartime and contingency readiness, resource management, conformance with accreditation standards, and the effectiveness of quality assurance/risk management programs to ensure and promote the delivery of quality health care.

28. Provides or undertakes other appropriate functions as directed by higher authority.

R

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
REFER TO ATTACHMENT 2			

R

NOTE: Attachment 2 lists the name, UIC, unit location, and unit size of activities within a 40 mile radius of NNMC

4R 1 Nov 94
SPW BUMED-823

57 NNMC BETHESDA

UIC	Unit Name		Zip	Input to RAPS ----- Service-Supplied Endstrengths ---- FY94	FY95	FY96	FY97	FY98	FY99	RAPS Output ---- Reconciled Service Endstrengths --- FY94	FY95	FY96	FY97	FY98	FY99
W03J-A	CMD USA MED R&D		21701	49	47	43	43	43	43	49	45	41	40	40	40
W05J-A	AGY USA MED MATERIEL		21701	38	38	33	33	33	33	38	37	31	31	31	31
W06505	HQ GARRISON	W065 FT DET MILPO	21701	4	4	4	4	4	4	4	4	4	4	4	4
W0PB-A	CTRUSAISC EC TELE		21701	152	154	154	154	154	154	152	148	145	143	143	143
W2KR32	ACTUSA MED DEPT	W2KR USA HEALTH CLINIC	21701	4	4	4	4	4	4	4	4	4	4	4	4
W2KR33	ACTUSA MED DEPT	W2KR USA DENTAL CLINIC	21701	5	5	5	5	5	5	5	5	5	5	5	5
W2S9AA	IST LETTERMAN RSCH		21701	17	0	0	0	0	0	17	0	0	0	0	0
W3EA1U	FTSFTS 97 ARCOM	WSV6AA 558 SIG CO (FTS)	21702	1	1	1	1	1	1	1	1	1	1	1	1
W3HVAA	GARHQ USA FT DETRCK		21701	44	44	44	44	44	44	44	42	42	41	41	41
W3J101	ELE USA JNT HLTH SVS	W3J1 USA DEF MED STNDRDIZTN B	21701	5	5	5	5	5	5	5	5	5	5	5	5
W3L803	GRPUSA FOREIGN MA	W3L8 INSCOM FMIB DET AFMIC	21701	1	1	1	1	1	1	1	1	1	1	1	1
W3TDAA	LAB MED BIOENGR R&D		21701	9	0	0	0	0	0	9	0	0	0	0	0
W4GPAA	IST MED RES INFEC DIS		21701	275	274	249	249	249	249	274	263	234	232	233	233
W4P801	ACTMGT ENG	W4PB EASTERN AREA MARS	21701	0	0	0	0	0	0	0	0	0	0	0	0
W4PZAA	AGY MED RES ACQ		21701	2	1	0	0	0	0	2	1	0	0	0	0
W4QFAA	ACT MED MATERIEL DEV		21701	18	20	17	17	17	17	18	19	16	16	16	16
W4V212	ELEDEF COUR SVC	W4VZ NORTH AMERICAN REGION	21701	2	2	2	2	2	2	2	2	2	2	2	2
W4XQ20	AGYSPACE	W4XQ ARSPACE FT DET MSQ 114 D	21701	15	15	15	15	15	15	15	14	14	14	14	14
W4XQ40	AGYSPACE	W4XQ ARSPACE FT DET DSCSOC DE	21701	54	54	54	54	54	54	54	52	51	50	50	51
W4XQ80	AGYSPACE	W4XQ ARSPACE COMUS THEATER DE	21701	1	1	1	1	1	1	1	1	1	1	1	1
WD1QAA	DETAREA MED LAB		21701	0	44	44	44	44	44	0	42	42	41	41	41
WD2KAA	TM INV CONT (SM)		21701	0	0	0	0	0	0	0	0	0	0	0	0
WDCYAA	DETTNNMC		21701	0	41	41	41	41	41	0	39	39	38	38	38
Army total:				696	755	717	717	717	717	695	725	678	669	670	671
00011	OPNAV		20350	704	661	633	633	648	648	745	702	683	673	682	683
00012	DONSO AAUNSECNAV		20350	27	27	27	27	27	27	29	29	29	29	28	28
00013	NAV JAG ALEX VA		22332	20	19	19	19	19	19	21	20	20	20	21	20
00014	ONR WASH DC		22217	36	36	36	36	36	36	38	38	39	38	38	38
00015	ONI W DC		20395	69	69	69	69	69	69	73	73	74	73	72	72
00016	DIRNAVPETRES WDC		20585	1	1	1	1	1	1	1	1	1	1	1	1
00018	BUMED WASH DC		20372	207	207	207	207	207	207	220	220	223	220	217	217
00019	NAVAIRSYSCOMHQ		22243	27	27	27	17	17	17	29	29	29	18	18	18
00020	NAVACCTGFINCEN W		20370	0	0	0	0	0	0	0	0	0	0	0	0
00022	BUPERS WASH DC		20370	89	88	87	0	0	0	94	93	94	0	0	0
00023	CNSUPSYSCOM WAS		20889	0	29	29	29	29	29	0	31	31	31	30	30
00023	CNSUPSYSCOM WAS		22241	58	29	28	28	28	28	61	31	30	30	29	29
00024	NSESYSCOM WASH		22242	24	24	24	24	24	24	25	25	26	25	25	25
00025	NFACENGCOMHQ ALE		20889	0	0	38	38	38	38	0	0	41	40	40	40
00025	NFACENGCOMHQ ALE		22332	40	39	0	0	0	0	42	41	0	0	0	0
00027	HQ USMC WASH DC		20380	24	24	24	0	0	0	25	25	26	0	0	0
00027	HQ USMC WASH DC		20889	0	0	0	24	24	24	0	0	0	25	25	25
00029	OSD		20301	97	92	92	92	91	91	103	98	99	98	95	96
00030	DIR SIRSYSPROG		22241	74	74	74	74	74	74	78	78	80	80	78	78
00031	NAVFSSO WASH DC		20374	7	7	7	7	7	7	7	7	8	7	7	7
00032	PEOCPD WASH DC		20361	48	48	48	10	10	10	51	51	52	11	10	11
00033	CONSC WASH DC		20398	40	40	40	40	40	40	42	42	43	42	43	42
00039	CSPAWARSYSCOM		22245	14	14	14	13	13	12	15	15	15	14	14	13

67 NNMC BETHESDA

UIC	Unit Name	Zip	Input to RAPS ----- Service-Supplied Endstrengths ---- FY94	FY95	FY96	FY97	FY98	FY99	RAPS Output ---- Reconciled Service Endstrengths --- FY94	FY95	FY96	FY97	FY98	FY99
00063	CNAVCOMTELCOM DC	20394	81	81	81	81	81	81	86	86	87	86	85	85
00069	CNSECGRU WASH DC	20393	180	174	101	101	0	0	191	185	109	107	0	0
00075	NNRSCHDEVC BETH	20889	16	16	15	15	15	15	17	17	16	16	16	16
00079	NIPO CASE FUND	22203	3	3	3	3	3	3	3	3	3	3	3	3
00166	NAF WASH DC	20396	19	15	33	33	33	33	20	16	36	35	35	35
00167	NSWC CDBETH MD	20084	12	12	12	12	12	12	13	13	13	13	13	13
00168	NNMC BETHESDA	20889	1637	1677	1676	1676	1676	1676	1735	1779	1808	1781	1762	1761
00171	HQ NDW WASHDC	20374	13	13	13	13	13	13	14	14	14	14	14	14
00173	NRL W DC	20375	14	14	14	14	14	14	15	15	15	15	15	15
00174	NSWCD IN HD MD	20640	7	5	5	5	5	5	7	5	5	5	5	5
00424	NPETO ALEXANDRIA	22304	4	4	4	4	4	4	4	4	4	4	4	4
00600	NAVREGCOMTC WASH	20374	2	2	2	2	2	2	2	2	2	2	2	2
00788	NAVCOMDT C MD	20397	67	67	67	67	67	67	72	72	73	71	70	70
0431A	DNA AFRDBIOLRINT	20889	2	2	3	1	1	1	2	2	3	1	1	1
0434A	NBAND WASHDC	20374	164	164	164	164	164	164	174	174	177	174	172	172
0464A	NECDTECHD INDHD	20640	53	48	45	45	45	45	56	51	48	48	47	47
0498A	NATNAVMEDCEN BET	20889	0	0	0	0	0	0	0	0	0	0	0	0
0529A	NAVMARTRIJUD DC	20374	3	3	3	3	3	3	3	3	3	3	3	3
0574A	HQ NMCMSTA MD	20397	13	13	13	13	13	13	14	14	14	14	14	14
0608A	NNDC BETH	20889	135	135	135	135	135	135	143	143	145	143	142	143
0619A	NS NNMC BETHESDA	20889	51	51	51	51	51	51	54	54	55	54	54	54
0622A	NSHS BETHESDA MD	20889	120	119	119	119	119	119	127	127	128	126	126	125
0708A	NSWC NWEA VA	20889	7	7	7	7	7	7	7	7	8	7	7	7
30027	HQNDDC CEREM GRD	20374	193	193	193	193	193	193	205	205	209	205	203	203
30054	OPNAV TCC WDC	20350	58	58	58	58	58	58	61	62	63	62	62	61
30056	CNCTC SPCOMMDIV	20394	5	5	5	5	5	5	5	5	5	5	5	5
30117	AIDES&SPEC ASSTS	20506	11	11	11	11	11	11	12	12	12	12	12	12
30118	HQNDDC ARLINGTN	20350	6	6	6	6	6	6	6	6	6	6	6	6
30354	NEXCN DET INDHD	20640	1	1	1	1	1	1	1	1	1	1	1	1
30446	STU NAVSCOLEOD I	20640	92	83	71	67	64	64	97	88	77	71	67	67
30571	DON SO GEN COUNS	20350	2	2	2	2	2	2	2	2	2	2	2	2
30637	S NSHS BETH MD	20889	182	164	163	163	163	163	193	174	176	173	171	171
30640	S MD OST BETH	20889	12	12	12	12	12	12	13	13	14	13	13	13
30773	BRMCL ARL ANNEX	20370	28	28	28	28	28	28	30	30	30	30	29	29
31051	S INDCOL AFOR DC	20319	34	34	34	34	34	34	37	36	37	36	36	36
31052	S NATWARCOL DC	20319	27	27	27	27	27	27	29	29	29	29	28	28
31058	NADUN FLD ACTS	20370	1	1	1	1	1	1	1	1	1	1	1	1
31096	DLAADMSUPCENALEX	22304	2	2	2	2	2	2	2	2	2	2	2	2
31186	NSS BUPERS	20370	27	27	27	27	27	27	29	29	29	29	28	28
31193	NAVINTACT SUITHD	20395	9	3	3	3	3	3	10	3	3	3	3	3
31221	NAVINTACT SCM DV	20395	33	34	26	26	26	26	35	36	28	28	27	27
31393	STU PG AMERICAN	20372	0	0	0	0	0	0	0	0	0	0	0	0
31444	STU PG GEORGETOW	20372	0	0	0	0	0	0	0	0	0	0	0	0
31447	STU PG GEO WASHI	20372	0	0	0	0	0	0	0	0	0	0	0	0
31476	JUST DEPT WASHDC	20038	6	5	6	6	9	9	6	5	6	6	9	9
31698	SEC OF NAVY	20350	22	22	22	22	22	22	23	23	24	23	23	23
31699	UNDSEC OF NAVY	20350	3	3	3	3	3	3	3	3	3	3	3	3
31702	ASST SECNAV FINM	20350	2	2	2	2	2	2	2	2	2	2	2	2
31705	DON SO INFO	20350	14	14	14	14	14	14	15	15	15	15	15	15

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31706	DON SO PRAPPRAI	20350	11	11	11	11	11	11	12	12	12	12	12	12
31707	NDBDM WASH DC	22332	2	2	2	2	2	2	2	2	2	2	2	2
31750	NDQTRS NAVDIST W	20372	0	0	0	0	0	0	0	0	0	0	0	0
31797	STU SSPR GEORGE	20372	0	0	0	0	0	0	0	0	0	0	0	0
31863	NAVAUDSVCAP	20370	0	0	0	0	0	0	0	0	0	0	0	0
32563	BRNCL WNY DC	20374	48	48	48	48	48	48	51	51	52	51	50	50
32565	BRNCL NSECSTA DC	20889	3	3	3	3	3	3	3	3	3	3	3	3
32567	BRNCL NRL WASH	20374	4	4	4	4	4	4	4	4	4	4	4	4
32636	BRNCL NSWC W OAK	20903	3	3	3	3	3	3	3	3	3	3	3	3
32654	S DDIVNREACT DOE	20585	8	8	8	8	8	8	8	8	9	8	8	8
32666	NAVINTACT PENTAG	20350	17	17	17	17	17	17	18	18	18	18	18	18
32690	NAVSECSTA WASH/E	20393	3	3	3	3	3	3	3	3	3	3	3	3
32726	NSS CC WASH DC	20393	58	58	58	58	58	58	61	62	63	62	61	62
32787	NSSC SSBN SNMSO	22202	2	2	2	2	2	2	2	2	2	2	2	2
32790	IMMED OFFSNAVRPN	20350	1	1	1	1	1	1	1	1	1	1	1	1
32791	OPNAV/RPN	20350	0	0	0	0	0	0	0	0	0	0	0	0
32792	BUPERS WASH DC/	20370	1	1	1	0	0	0	1	1	1	0	0	0
32793	CNCTC/RPN	20394	0	0	0	0	0	0	0	0	0	0	0	0
32794	COMSC/RPN	20398	0	0	0	0	0	0	0	0	0	0	0	0
32796	NAIRSYSCOMHQ/RP	20361	1	1	1	0	0	0	1	1	1	0	0	0
32858	DCMS WASH DC	20393	51	51	51	51	51	51	54	54	55	54	54	54
32959	1ST NH BETHESDA	20889	4	4	4	4	4	4	4	4	4	4	4	4
32967	CNSFA D ECHONSFW	20550	3	3	3	3	3	3	3	3	3	3	3	3
33047	DMAHTC	20816	2	1	1	1	1	1	2	1	1	1	1	1
33288	NTCC WNY W DC	20374	11	7	4	0	0	0	12	7	4	0	0	0
33329	BRNCL NOS IND HD	20640	25	25	25	25	25	25	26	27	27	27	26	26
33355	HQ NDWASH SUPAC	20374	84	84	84	84	84	84	90	89	91	90	88	88
33381	BUPERS D NODAC	20374	51	49	49	0	0	0	54	52	53	0	0	0
35054	ONI W DC RPN	20395	0	0	0	0	0	0	0	0	0	0	0	0
35056	SUPSYSCOMHQ/RPN	20376	0	0	0	0	0	0	0	0	0	0	0	0
35058	DEPT NSTAFOF/RPN	20350	0	0	0	0	0	0	0	0	0	0	0	0
35327	NTCC W CIRC WASH	20394	12	12	10	13	13	13	13	13	11	14	14	14
35333	SPAWAR SPTECH PG	20375	102	100	99	99	99	99	108	106	107	106	104	104
35352	ARNED SER BLD PR	22041	1	1	1	1	1	1	1	1	1	1	1	1
35366	NSSC PMS WASH DC	20362	82	69	70	69	69	69	87	73	76	73	72	72
35391	NBAMD DC PRMGTBU	20370	4	4	4	0	0	0	4	4	4	0	0	0
35587	NMTJ W LNT C WAS	20374	1	1	1	1	1	1	1	1	1	1	1	1
35643	SPCC NACOPG WASH	22241	30	20	20	20	20	20	32	21	22	21	21	21
35688	BRNCL NAF DC	20396	15	15	15	15	15	15	16	16	16	16	16	16
35721	PEOSPACONSEN WDC	22202	15	15	15	17	17	17	16	16	16	18	18	18
35753	BRDCL NOS IND HD	20640	4	4	4	4	4	4	4	4	4	4	4	4
35978	S USUHS BETH	20814	192	173	147	140	133	133	203	185	158	149	141	141
39001	AFIS WASH DC	22314	16	17	17	17	17	17	17	18	18	18	18	18
39003	DARPA WASH DC	20301	4	4	4	4	4	4	4	4	4	4	4	4
39006	NON-DOD EXEC DEP	20372	0	0	0	0	0	0	0	0	0	0	0	0
39028	JNTSTFJCS WA CON	20301	10	10	10	10	10	10	11	11	11	11	10	11
39054	SPAWAR D HANSCON	20363	2	2	2	2	2	2	2	2	2	2	2	2
39102	PEP ADMIN-W DC	20370	2	2	2	2	2	2	2	2	2	2	2	2
39210	COMSC/WWNCCS ADP	20398	5	5	5	5	5	5	5	5	5	5	5	5

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39215	WUNCCS OPCEN WDC	20374	73	62	62	62	62	62	77	66	67	66	65	65
39280	DMDC (FN&P) A VA	22209	2	2	2	2	2	2	2	2	2	2	2	2
39329	NRPC WASH DET	20370	4	4	4	0	0	0	4	4	4	0	0	0
40735	NSEASYCM REPEDCA	20362	1	1	1	1	1	1	1	1	1	1	1	1
41300	STU LAW ED PRG W	20372	0	0	0	0	0	0	0	0	0	0	0	0
41357	OFF ATT PHY US C	20515	16	16	16	16	16	16	17	17	17	17	17	17
41421	DON SO DEPCOM DC	20370	1	1	1	1	1	1	1	1	1	1	1	1
41475	NSSC PNS DCFNSCO	20362	2	2	2	2	2	2	2	2	2	2	2	2
41478	NBAWD DC NUSPLIA	20350	1	1	1	0	0	0	1	1	1	0	0	0
41517	NCTC SUPP W DC	20390	32	32	32	32	32	32	34	34	35	34	34	34
41524	CNSG WASH RPN	20393	0	0	0	0	0	0	0	0	0	0	0	0
41564	NSUPSYSCOMHQ FMS	20376	3	3	3	3	3	3	3	3	3	3	3	3
41565	BUPERS FMS	20370	2	2	2	0	0	0	2	2	2	0	0	0
41566	NIPO FMS	22203	32	32	32	32	32	32	34	34	34	34	34	34
41567	OFF SEC DEF RPN	20350	-2	-2	-2	-2	-2	-2	0	-1	-1	-1	-1	-1
41600	SSPC FMDEVPRNVAR	20361	8	8	8	8	8	8	8	8	9	8	8	8
41615	NASC FNS MGMT OF	20361	3	3	3	3	3	3	3	3	3	3	3	3
41810	DISA CCCC SYS	22204	0	0	0	0	0	0	0	0	0	0	0	0
41832	STU LAW ED PRG G	20372	0	0	0	0	0	0	0	0	0	0	0	0
41920	NRRCREG 6/RPN	20374	0	0	0	0	0	0	0	0	0	0	0	0
41991	NNMC BRC WHOUSE	20500	6	6	6	6	6	6	6	6	6	6	6	6
42062	STU DEFINTEL AGE	20370	0	0	0	0	0	0	0	0	0	0	0	0
42136	NAVSCOLEOD GST	20640	75	68	68	68	68	68	79	72	73	72	71	71
42182	S MD DPT OS TRNG	20052	1	1	319	319	304	290	1	1	344	339	319	305
42191	NASC OPSUPFLD DC	20361	223	219	194	193	193	193	236	232	210	205	203	203
42192	NSSC OP SUPFDWAS	20362	136	115	115	112	112	112	144	122	124	119	118	118
42200	SPAWARSYCOM PMO	20363	151	145	145	142	142	142	160	154	156	151	149	149
42217	OFF OF ASN MRA	20350	12	12	12	12	12	12	13	13	13	13	13	13
42466	WASH HDQTRSSERDC	20301	31	31	30	30	30	30	33	33	32	32	31	32
42485	ASSTFORADMIN/USN	20372	0	0	0	0	0	0	0	0	0	0	0	0
42528	JNTSTFJCS RPN	20318	0	0	0	0	0	0	0	0	0	0	0	0
42539	PSD NAFANDAFB MD	20390	8	8	7	7	7	7	8	8	8	7	7	7
42552	NAVREPOFF JTC3A	22090	1	1	1	1	1	1	1	1	1	1	1	1
42553	PSA WASH DC	20374	12	12	12	12	12	12	13	13	13	13	13	13
42554	PSD BETHESDA MD	20889	40	40	40	40	40	40	42	42	43	42	42	42
42555	PSD CRYST CTY VA	22241	57	57	57	57	57	57	60	60	61	61	60	60
42556	PSD NAVSECSTA DC	20372	0	0	0	0	0	0	0	0	0	0	0	0
42557	PSD ANACOSTIA DC	20374	22	22	22	22	22	22	23	23	24	23	23	23
42837	STU AEPR GEORGE	22031	0	0	0	0	0	0	0	0	0	0	0	0
42878	STU AEPR GEORGE	20372	0	0	0	0	0	0	0	0	0	0	0	0
42884	FLSWNGDT WASH DC	20396	63	63	63	63	63	63	67	67	68	67	66	66
43023	OPN NAVYCOMCTRDC	20350	3	3	3	3	3	3	3	3	3	3	3	3
43119	NCIS (FCI)	20388	16	17	18	19	19	19	17	18	19	20	20	20
43452	SB&CA ASD/RA/RPN	22241	0	0	0	0	0	0	0	0	0	0	0	0
43461	STU AEPR GEORGET	20372	0	0	0	0	0	0	0	0	0	0	0	0
43659	MPSA WASH DC	22331	4	4	4	4	4	4	4	4	4	4	4	4
43818	DCMO VIRGINIA	22110	2	2	2	2	2	2	2	2	2	2	2	2
43964	S FAC TRNG-SURF	20370	10	10	10	10	10	10	11	11	11	11	10	11
43965	S FAC TRNG-AIR	20370	7	7	7	7	7	7	7	7	8	7	7	7

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N	43966	S FAC TRNG-CR/IN	20889	3	3	3	3	3	3	3	3	3	3	3	3
N	43986	STU EEAP MONTGOM	20230	0	0	0	0	0	0	0	0	0	0	0	0
N	44071	US CG HQS-M REIM	20371	1	1	1	1	1	1	1	1	1	1	1	1
N	44072	SB&CA USACFSC-AF	22241	1	1	1	1	1	1	1	1	1	1	1	1
N	44101	STU MED DEPT OST	20370	0	0	0	0	0	0	0	0	0	0	0	0
N	44106	STU MED DEPT OST	20889	0	0	0	0	0	0	0	0	0	0	0	0
N	44152	STU MED DEPT OST	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	44200	EFA CHES INDHD	20640	2	2	2	2	2	2	2	2	2	2	2	2
N	44492	NAF WASHDC RAIMD	20396	-1	-5	-6	-6	-6	-6	0	-3	-4	-5	-5	-5
N	44547	STU MED DEPT INS	20889	0	0	0	0	0	0	0	0	0	0	0	0
N	44548	STU MD IST WALTE	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	44586	NSECSTA WASH/NRL	20372	4	4	4	4	4	4	4	4	4	4	4	4
N	44604	NSS CSS WASH DC	20393	7	6	7	7	7	7	7	6	8	7	7	7
N	44690	NCIV LAW SUP ACT	22332	41	41	41	41	41	41	43	43	44	44	43	43
N	44724	OSO HYATSVLE MD	20782	1	1	1	1	1	1	1	1	1	1	1	1
N	44843	NINAGCOM WN INSU	20374	9	9	9	9	9	9	10	10	10	10	9	9
N	44859	PERS RES DEV OFF	20370	9	9	9	9	9	9	10	10	10	10	9	9
N	44860	NINTCOM DNI SUPP	20350	1	1	1	1	1	1	1	1	1	1	1	1
N	45028	SPAWAR CCP WASH	20363	5	5	5	5	5	5	5	5	5	5	5	5
N	45030	PEP USAF FT DETR	21702	0	0	0	0	0	0	0	0	0	0	0	0
N	45104	STU NTELSYSCOM C	20397	0	0	0	0	0	0	0	0	0	0	0	0
N	45145	DEF INSP GEN	20301	8	8	8	8	8	8	8	8	9	8	8	8
N	45147	OSD DMSSC W DC	20301	11	10	10	10	10	10	12	11	11	11	10	11
N	45157	CNSG W DC/ECCM	20393	6	6	6	6	6	6	6	6	6	6	6	6
N	45161	STU MD IST INST	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	45184	NSEADT NEOD/LIAU	20640	5	3	3	3	3	3	5	3	3	3	3	3
N	45226	FMSTRPR NSCOLEOD	20640	6	6	6	6	6	6	6	6	6	6	6	6
N	45236	DISADF NWK SYSOR	22204	42	42	42	42	42	42	45	45	45	45	44	44
N	45440	BUMED/RPN	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	45520	SPCC NPG DAHLGRN	20360	1	1	1	1	1	1	1	1	1	1	1	1
N	45570	DISA SPEC PROG	20506	9	9	9	9	9	9	10	10	10	10	9	9
N	45571	DISAOFFOFEMGY	22204	4	4	4	4	4	4	4	4	4	4	4	4
N	45575	NATO MILCOMJCSDC	22241	1	0	0	0	0	0	1	0	0	0	0	0
N	45590	SPAWAR OPSUP FLD	20363	10	10	10	10	10	10	11	11	11	11	10	11
N	45595	NAMTRAGRU LIA OF	20361	1	1	1	1	1	1	1	1	1	1	1	1
N	45613	NSUPSYCNHQ PNO	20376	11	0	0	0	0	0	12	0	0	0	0	0
N	45614	NSUP OPSUP/FD DC	20376	18	0	0	0	0	0	19	0	0	0	0	0
N	45614	NSUP OPSUP/FD DC	20889	0	16	16	16	16	16	0	17	17	17	17	17
N	45615	NFAC OPSUP/FD DC	22332	1	1	1	1	1	1	1	1	1	1	1	1
N	45680	HSETC/RPN	20889	0	0	0	0	0	0	0	0	0	0	0	0
N	45745	ATTSUBPNONP WASH	20362	2	2	2	2	2	2	2	2	2	2	2	2
N	45769	NSECDT WASH DC	20350	15	15	15	15	15	15	16	16	16	16	16	16
N	45770	NLIASN GRP WDC	20395	14	14	14	14	14	14	15	15	15	15	15	15
N	45881	STU MECP COMNAVD	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	45932	NAVSEASYSCOM PNS	20370	0	0	0	0	0	0	0	0	0	0	0	0
N	45941	DCNC PLFA	22304	1	1	1	1	1	1	1	1	1	1	1	1
N	45948	DEF LOG AGENCY (	20362	0	0	0	0	0	0	0	0	0	0	0	0
N	45979	JNATINTDEVSTF MD	20395	4	4	4	4	4	4	4	4	4	4	4	4
N	45997	CHNPERSUP WASHDC	20370	8	8	8	8	8	8	8	8	9	8	8	8

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N	46043	DEF LIA DIV	20350	22	22	22	22	22	22	23	23	24	23	23	23
N	46089	STU NAVINTELTRA	20395	0	0	0	0	0	0	0	0	0	0	0	0
N	46308	NELE ARMFORNICEN	21701	5	5	5	5	5	5	5	5	5	5	5	5
N	46439	NSGSA WASH DC	20393	39	39	38	37	37	37	41	41	41	39	39	39
N	46486	BALMISSILEDEF OR	20371	4	4	4	4	4	4	4	4	4	4	4	4
N	46508	NAERO AP DARPADC	20361	1	1	1	0	0	0	1	1	1	0	0	0
N	46537	STU ECP GEORGE W	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	46643	DITSO INFOSVCEN	22204	1	0	0	0	0	0	1	0	0	0	0	0
N	46650	NFECHQ/RPN ALEX	22332	0	0	0	0	0	0	0	0	0	0	0	0
N	46667	EP COMMERCE DEPA	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	46676	JNTSTFJCS R&D DC	20318	2	2	2	2	2	2	2	2	2	2	2	2
N	46758	DMASC	22031	2	2	2	2	2	2	2	2	2	2	2	2
N	46764	DMATSC	22031	2	2	2	2	2	2	2	2	2	2	2	2
N	46801	STU EEAP #1 UNIV	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	46806	NIC/DNI PROD	20350	29	29	29	29	29	29	31	31	31	31	30	30
N	47134	DMDS NMCNCR BETH	20889	2	2	2	2	2	2	2	2	2	2	2	2
N	47135	DN NNMC BETH	20889	202	202	202	202	202	202	214	214	218	215	212	212
N	47139	DMS BRMCL WMY DC	20374	3	3	3	3	3	3	3	3	3	3	3	3
N	47140	DN NNDC BETH	20814	20	20	20	20	20	20	21	21	22	21	21	21
N	47202	USCINCSOC DC LOF	22241	4	4	4	4	4	4	4	4	4	4	4	4
N	47217	DLA SYS MNGT OFF	22304	0	0	0	0	0	0	0	0	0	0	0	0
N	47315	NAVAPLVACT	20374	4	4	4	4	4	4	4	4	4	4	4	4
N	47323	I&I STF BCD 4LA	21701	0	0	0	0	0	0	0	0	0	0	0	0
N	47326	NAVINSGEN WASHDC	20374	25	25	25	25	25	25	27	27	27	27	26	26
N	47343	NSEA SWPRGOFF DC	22242	9	7	8	8	8	8	10	7	9	8	8	8
N	47358	NIACEN SP COMNAV	20395	0	0	0	0	0	0	0	0	0	0	0	0
N	47402	WAMCCS OPSDT WDC	20374	20	20	20	20	20	20	21	21	22	21	21	21
N	47429	S MSC INSPRO PRG	20889	25	25	25	25	25	25	26	27	27	27	26	26
N	47446	NSGCD DET POT DC	20374	33	33	25	25	25	25	35	35	27	27	26	26
N	47454	CNAVRESF STF DET	20350	0	0	0	0	0	0	0	0	0	0	0	0
N	47458	USCINSO DC L OFF	22241	2	2	2	2	2	2	2	2	2	2	2	2
N	47525	OSIA WASH DC	20041	37	37	37	37	37	37	39	39	40	39	39	39
N	47553	BUPERS SDS FSS	20374	22	22	21	21	21	21	23	23	23	22	22	22
N	47612	NSWCD INHD N-NIF	20374	22	4	4	4	4	4	23	4	4	4	4	4
N	47655	DIA/D-W M SUPP	22201	5	5	5	5	5	5	5	5	5	5	5	5
N	47659	USSPACECOM WASH	20370	0	0	0	0	0	0	0	0	0	0	0	0
N	47672	ARSP WASH DC	22241	2	2	2	2	2	2	2	2	2	2	2	2
N	47689	WHITE HOUSE M/O	20500	9	8	8	8	8	8	10	8	9	8	8	8
N	47695	NAVINTACT NPOC	20395	5	5	5	5	5	5	5	5	5	5	5	5
N	47728	DEF SECASSTAG DC	20301	4	4	4	4	4	4	4	4	4	4	4	4
N	47757	STU DEFENSE LANG	20370	0	0	0	0	0	0	0	0	0	0	0	0
N	47767	NRESCRUCOM DT 5	20866	1	-12	-14	-14	-14	-14	1	-11	-13	-14	-14	-14
N	47772	NDRI DT BETHESDA	20889	5	5	4	4	4	4	5	5	4	4	4	4
N	47783	DISA DNSO FT RCH	22204	1	1	1	1	1	1	1	1	1	1	1	1
N	47784	DISA CHINFOFFCER	22204	0	0	0	0	0	0	0	0	0	0	0	0
N	47809	NAIRTECSVFACD DC	20374	1	1	1	1	1	1	1	1	1	1	1	1
N	47931	RIPO AREA 19	20390	1	1	1	1	1	1	1	1	1	1	1	1
N	47970	DLIFLC LIAOFF DC	22241	1	1	1	1	1	1	1	1	1	1	1	1
N	47995	STU COMMUNICATIO	22031	0	0	0	0	0	0	0	0	0	0	0	0

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N	48137	PEOTACAIR WASH	22243	46	46	46	30	30	30	49	49	50	32	31	32
N	48138	PEOASWASM WASH	22243	53	53	44	34	41	41	56	56	47	36	43	43
N	48142	ASSTSECNAV RDA	20350	39	39	39	39	39	39	41	41	42	41	41	41
N	48143	ASECNAV IE W DC	22244	9	9	9	9	9	9	10	10	10	10	9	9
N	48144	OSC WASH DC	22202	1	1	1	1	1	1	1	1	1	1	1	1
N	48154	PEO USW/PMO UUV	20362	24	24	21	20	20	20	25	25	23	21	21	21
N	48155	PEO UNSEAWARFARE	22242	16	16	16	16	16	16	17	17	17	17	17	17
N	48160	PEO SUBMARINES	22242	56	55	55	54	55	55	59	58	59	57	58	58
N	48304	DLEA WASH DC	20374	15	15	15	15	16	16	16	16	16	16	17	17
N	48335	DEFCURSTA DC	22202	4	4	4	4	4	4	4	4	4	4	4	4
N	48401	2D FSSG DET NVK	20889	1	1	1	1	1	1	1	1	1	1	1	1
N	48430	DIA/CONSEC PROG	20374	1	1	1	1	1	1	1	1	1	1	1	1
N	48431	DEF LEGL SVCS	20374	0	0	0	0	0	0	0	0	0	0	0	0
N	48432	OFFICE OF ECONOM	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	48433	DEF TECH SEC ADM	20301	3	3	3	3	3	3	3	3	3	3	3	3
N	48445	UNMANNED AV PROG	20361	20	20	20	4	4	4	21	21	22	4	4	4
N	48449	STU EEAP #2 GEOR	22031	0	0	0	0	0	0	0	0	0	0	0	0
N	48450	JCATE	22241	7	8	8	1	0	0	7	8	9	1	0	0
N	48459	NNMTC BETHESDA	20889	237	237	237	237	237	237	251	251	255	252	249	249
N	48463	NNDC TRNG BETH	20889	47	47	47	47	47	47	51	50	51	50	49	49
N	48482	STU TRNG USUHS B	20889	0	0	0	0	0	0	0	0	0	0	0	0
N	48485	NRL SUP DET WASH	20375	26	26	25	23	23	23	28	28	27	24	24	24
N	48498	NRLFLOPDTPAXRIV	20570	48	25	25	25	25	25	51	27	27	27	26	26
N	48539	NENCD BETHESDA	20889	17	17	17	17	17	17	18	18	18	18	18	18
N	48545	NSGCD POT DC T/T	20374	2	2	2	2	2	2	2	2	2	2	2	2
N	48621	BUPERS SERVMBR/F	20370	4	4	4	0	0	0	4	4	4	0	0	0
N	48688	STU EEAP GEORGE	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	48712	HDQTRS N D W FSC	20374	2	2	2	2	2	2	2	2	2	2	2	2
N	48716	NTCC IN HEAD ND	20374	0	0	0	0	0	0	0	0	0	0	0	0
N	48837	DCMC HQ	22241	1	1	1	1	1	1	1	1	1	1	1	1
N	48838	PGMGR AX W DC	22243	5	5	5	0	0	0	5	5	5	0	0	0
N	48855	SP BD COM POAC	20301	1	1	1	1	1	1	1	1	1	1	1	1
N	48856	SP BD COM DODESB	20301	1	1	1	1	1	1	1	1	1	1	1	1
N	48857	SP BD COM JINTAC	20301	1	1	1	1	1	1	1	1	1	1	1	1
N	48858	SP BD COM NINGEN	20374	4	4	4	4	4	4	4	4	4	4	4	4
N	48859	SP BD COM ASDPAE	20301	2	2	2	2	2	2	2	2	2	2	2	2
N	48860	SP BD COM PER DI	20301	1	1	1	1	1	1	1	1	1	1	1	1
N	48861	SP BD COM DOCOM	20301	1	1	1	1	1	1	1	1	1	1	1	1
N	48909	NTIC SUB COMP	20374	5	5	5	5	5	5	5	5	5	5	5	5
N	49024	DECA DOD/LEG L O	22241	0	0	0	0	0	0	0	0	0	0	0	0
N	49139	NPHIBSCOL NAVLD	20374	3	3	3	3	3	3	3	3	3	3	3	3
N	49156	DOE MILAPP REIMB	20545	1	0	0	0	0	0	1	0	0	0	0	0
N	49290	DODDE AGY	22241	1	1	1	1	1	1	1	1	1	1	1	1
N	49305	NAVY CAMPUS W DC	20374	0	0	0	0	0	0	0	0	0	0	0	0
N	49317	DSA AGY	22241	1	0	0	0	0	0	1	0	0	0	0	0
N	49414	BUPERS PRECOMM S	20372	0	0	0	0	0	0	0	0	0	0	0	0
N	49429	PEP USA PANAMA C	20370	0	0	0	0	0	0	0	0	0	0	0	0
N	49436	HQ MTMC CMD	22041	2	2	2	2	2	2	2	2	2	2	2	2
N	49565	DISA DECCO DSA	22242	1	1	1	1	1	1	1	1	1	1	1	1

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49566	DITSO INPRCN ARL	22241	35	35	35	35	35	35	37	37	38	37	37	37
49567	DISA CIN	22241	0	0	0	0	0	0	0	0	0	0	0	0
49606	NSGSA/CCP	20393	7	7	5	5	5	5	7	7	5	5	5	5
49663	CIA	20350	0	0	0	0	0	0	0	0	0	0	0	0
49693	DESC COUNSELOR	20889	1	1	1	1	1	1	1	1	1	1	1	1
49699	NAVOCEANO SD CP	22031	8	8	8	8	8	8	8	8	9	8	8	8
49724	CIO WASHDC	20372	20	20	20	20	20	20	21	21	22	21	21	21
49870	NWAC DET W DC	20395	1	1	5	5	5	5	1	1	5	5	5	5
49943	STU LEGIS FELLOW	20372	0	0	0	0	0	0	0	0	0	0	0	0
52731	CRNCF 1ST RNCB A	22332	0	0	0	0	0	0	0	0	0	0	0	0
55617	VR-53	20396	0	0	0	0	0	0	0	0	0	0	0	0
59201	NSESYCM PMS 350D	22242	2	2	2	0	0	0	2	2	2	0	0	0
60921	NSWC D SL SPRING	20889	0	0	0	0	0	5	0	0	0	0	0	5
60921	NSWC D SL SPRING	20903	7	5	4	4	5	0	7	5	4	4	5	0
61894	NMCRC WASH DC	20374	7	7	7	7	7	7	7	7	8	7	7	7
62285	NAVOBSY WASH DC	20392	23	24	25	23	25	25	24	25	27	24	26	26
62312	BRDCL WNY DC	20374	68	68	62	65	65	65	72	72	67	69	68	68
62387	NSCCENTACT W DC	20398	8	8	8	8	8	8	8	8	9	8	8	8
62477	EFA CHES W DC	20374	30	29	28	27	27	27	32	31	30	30	28	28
62640	NSCOLEOD INDHD	20640	15	15	15	15	15	15	16	16	16	16	16	16
62643	NAVICECEN	20395	34	34	30	30	30	30	36	36	32	32	31	32
62645	NAVMEDLOGCOM MD	21702	31	31	31	31	31	31	33	33	33	33	33	33
62695	NAUDSVCHQ FLCNUR	22041	13	13	13	13	13	13	14	14	14	14	14	14
62733	NADUN WASH DC	20500	52	52	50	50	50	50	55	55	54	53	52	53
62844	CNAVIMAGCOM DC	20374	40	40	40	40	40	40	42	42	43	42	42	42
62845	NAVINTELSUPPCEN	20395	0	0	0	0	0	0	0	0	0	0	0	0
62850	FUELSUPCEN ALEX	22304	7	7	7	7	7	7	7	7	8	7	7	7
62907	NTR LAUREL MD	20723	1	1	1	1	1	1	1	1	1	1	1	1
62930	NAVOPINTCEN FT G	20395	0	0	0	0	0	0	0	0	0	0	0	0
62980	BUPERS FLD COMP	20370	808	816	806	0	0	0	856	865	869	0	0	0
63039	NRC ADELPHI MD	20783	1	1	1	1	1	1	1	1	1	1	1	1
63084	NTACSUPA WASH D	20374	10	9	8	8	8	8	11	10	9	8	8	8
63151	NIST CEN WASH DC	20374	22	19	22	22	22	22	23	20	24	23	23	23
63165	NCTS WASH DC	20374	43	43	43	43	43	43	45	46	46	47	45	45
63285	NCIS WASH DC	20388	44	44	42	42	42	42	47	47	45	45	44	44
63382	S DEFINTEL C DC	20340	18	18	25	24	26	26	19	19	28	25	27	27
63415	DEFINTEL AGENCY	22201	187	181	184	186	186	186	198	192	198	198	195	195
63420	NAVINTACT W DC	20389	24	24	24	24	24	24	25	25	26	25	25	25
63854	FED AVADM WASHDC	20590	4	4	4	4	4	4	4	4	4	4	4	4
63855	AFDW SK A&L CTR	20330	1	1	1	1	1	1	1	1	1	1	1	1
63959	PQMM SPEC WASH A	20350	22	22	22	22	22	22	23	23	24	23	23	23
64092	DOE MIL APPLICAT	20585	8	8	8	8	8	8	8	8	9	8	8	8
64116	US CG HDQ-REIMB	20371	2	2	2	2	2	2	2	2	2	2	2	2
64122	ARMCOM&DISARMAGY	20451	6	5	5	5	5	5	6	5	5	5	5	5
64168	DIRDIVOFNREACDOE	20585	206	192	192	192	192	192	219	204	207	204	201	202
64180	S INTERAMERDEFCO	20319	1	1	1	1	1	1	1	1	1	1	1	1
64215	ARMFORINST PATHO	20306	69	68	68	68	68	68	73	72	73	72	71	71
64223	NRESCHINST BETHA	20889	217	227	233	234	234	234	230	242	251	249	246	246
64243	SPEC BDS COMMITS	20372	0	0	0	0	0	0	0	0	0	0	0	0

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64338	S FELLOWSHP PROG	20350	2	2	2	2	2	2	2	2	2	2	2	2
64358	NATL DEF UNIV	20319	26	26	26	26	26	26	28	28	28	28	27	27
64458	RHA N2 RESPON	20374	-1	19	0	0	0	0	0	20	0	0	0	0
64688	NADUN FACTSREIMB	20370	1	1	1	1	1	1	1	1	1	1	1	1
65116	NMARAJAG WASH DC	20374	31	31	31	31	31	31	33	33	33	33	33	33
65126	NMEDINFOMGCEN MD	20889	45	43	43	29	29	29	48	46	46	31	30	30
65143	INTERAMER DEF BD	20441	9	9	9	8	8	8	10	10	10	8	8	8
65145	JNTPERSPSHPOF DC	22304	4	4	4	4	4	4	4	4	4	4	4	4
65146	OPNVSUPACT WASH	20350	72	75	75	75	75	75	76	80	81	80	79	79
65153	HQ MIL TRAFMGMT	22041	6	5	5	5	5	5	6	5	5	5	5	5
65270	NIC COMP 50	20395	5	5	5	5	5	5	5	5	5	5	5	5
65386	DEF LOG AGENCY	22304	25	24	20	18	20	20	26	25	22	19	21	21
65387	DEFMED STDIZT BD	21702	5	5	5	5	5	5	5	5	5	5	5	5
65394	DEFCOMMENGCEN VA	22204	0	0	0	0	0	0	0	0	0	0	0	0
65398	JARNFORHOUSREOFF	20374	1	1	1	1	1	1	1	1	1	1	1	1
65399	ARNFOR PESTMGTBD	20307	1	1	1	1	1	1	1	1	1	1	1	1
65462	DISA HQ	22204	17	16	16	15	15	15	18	17	17	16	16	16
65472	DCA OPER CENTER/	20372	0	0	0	0	0	0	0	0	0	0	0	0
65474	DEFSYSSUPPORG	22204	72	72	72	72	72	72	76	76	78	76	76	76
65475	W HOUSE COMM AGY	20374	131	131	131	131	131	131	139	139	141	139	137	138
65487	JNTSTF JCS WASH	20318	276	272	272	272	272	272	292	288	293	289	286	287
65498	NAVSUPPUNSTDEPT	20814	7	7	7	7	7	7	7	7	8	7	7	7
65839	NATL COMM SYS	22204	2	2	2	2	2	2	2	2	2	2	2	2
65894	CIA	20350	0	0	0	0	0	0	0	0	0	0	0	0
66032	ITACEN WASH DC	20374	6	6	6	6	6	6	6	6	6	6	6	6
66123	DON SO LEGIS AFF	20350	35	35	35	35	35	35	37	37	38	37	37	37
66294	NEXCH BETHESDA	20889	1	1	1	1	1	1	1	1	1	1	1	1
66627	NCPB DET BETH MD	20889	2	2	2	2	2	2	2	2	2	2	2	2
66715	NAVCRUIT COMD DC	22203	193	183	188	188	188	188	204	194	203	200	197	197
66760	DEPTNAVSTFOF/PAO	20350	20	20	20	20	20	20	21	21	22	21	21	21
66935	NTCC CP W DC	20360	27	27	27	27	27	27	29	29	29	29	28	28
66976	NTS W DC	20397	47	47	47	47	47	47	50	50	51	50	49	49
67029	MAR BKS BTN&I DC	20390	2	2	2	2	2	2	2	2	2	2	2	2
67235	MAG 41 DET A DC	20396	1	1	1	1	1	1	1	1	1	1	1	1
67353	HQ BN HQ USMC DC	20380	5	4	4	4	4	4	5	4	4	4	4	4
67597	FIELD SUPPACT D	20374	6	6	6	6	6	6	6	6	6	6	6	6
67684	4TH CAG 4MARDIV	20374	1	1	1	1	1	1	1	1	1	1	1	1
67687	4TH FSSGHCO 4MBN	20374	3	3	2	2	2	2	3	3	2	2	2	2
67815	4MAW VMFA321MA41	20396	1	1	1	1	1	1	1	1	1	1	1	1
67854	MARCORPSDET WDC	20380	7	7	7	7	7	7	7	7	8	7	7	7
68027	NAVDEPNOAA DC	20230	6	6	6	6	6	6	6	6	6	6	6	6
68042	NAVINRELACT	20374	13	13	13	13	13	13	14	14	14	14	14	14
68076	HQ DMA	22031	14	15	15	15	15	15	15	16	16	16	16	16
68166	NNIC WASHDC	20395	334	317	317	317	317	317	353	336	342	337	333	333
68208	DMACSC	20816	2	2	2	2	2	2	2	2	2	2	2	2
68306	NRRCREG 6 WASHDC	20374	1	2	4	4	4	4	1	2	4	4	4	4
68323	CNLEGSVCC ALEX	22332	5	5	5	5	5	5	5	5	5	5	5	5
68336	USUHS BETHESDA	20814	71	71	55	44	25	25	75	75	59	47	26	26
68346	NASC PROJ MGMT O	20361	106	106	106	85	85	85	113	112	114	90	89	89

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N	68346	NASC PROJ MGMT O	20889	0	0	0	21	21	21	0	0	0	22	22	22
N	68382	NLEGSVCOFF WASH	20374	22	22	22	22	22	22	23	23	24	23	23	23
N	68392	EXEC SUPP VP QTR	20501	10	10	10	10	10	10	11	11	11	11	10	11
N	68469	HQNDOC CAA CTR	20374	3	3	3	3	3	3	3	3	3	3	3	3
N	68481	NBCSTSVC WASH DC	20374	32	32	32	32	32	32	34	34	34	34	34	34
N	68491	NREHC NASAPO DC	20374	3	3	3	3	3	3	3	3	3	3	3	3
N	68499	DIRNCPB ARL VA	22203	24	24	24	24	24	24	25	25	26	25	25	25
N	68589	STATE DEPT DC	20520	6	6	6	6	6	6	6	6	6	6	6	6
N	68726	NROTCU GW U	20052	9	9	9	9	9	9	10	10	10	10	9	9
N	68771	S AFIPOTNSHSBETH	20306	2	2	2	2	2	2	2	2	2	2	2	2
N	68817	THENUMEPPROMAN23	20362	2	2	2	2	0	0	2	2	2	2	0	0
N	68822	ABFC FMP HOTEL	20396	0	-4	-4	-4	-4	-4	0	-2	-3	-3	-3	-3
N	68838	PM FLHOSP PML500	22202	6	6	6	6	6	6	6	6	6	6	6	6
N	68864	NCSTCEN ARL VA	20350	16	15	15	15	15	15	17	16	16	16	16	16
N	68871	CBU 422	20374	43	45	45	45	45	45	45	48	48	48	47	47
N	68876	NIPO WASH DC	20350	11	11	11	11	11	11	12	12	12	12	12	12
N	68879	DIR PROCUREMENT	20370	0	0	0	0	0	0	0	0	0	0	0	0
N	68896	NIMVSERV NCRG DC	20372	1	1	1	1	1	1	1	1	1	1	1	1
N	68925	PWKS CEN WASH DC	20374	10	9	9	9	9	9	11	10	10	10	9	9
N	68927	OFAS HDQTRS	22240	2	0	0	0	0	0	2	0	0	0	0	0
N	68933	CNSWC WASH DC	22242	3	3	3	3	3	3	3	3	3	3	3	3
N	68939	NISMC WASH DC	22202	5	5	5	5	5	5	5	5	5	5	5	5
N	68955	NSPACECOM D	20375	18	18	18	18	18	18	19	19	19	19	19	19
N	68965	NUSWCD W DC	22241	1	1	1	1	1	1	1	1	1	1	1	1
N	70092	NSECSTA WASH DC	20393	121	123	123	123	123	123	128	131	133	131	129	129
N	79106	UNPKO W DC	20374	1	1	1	1	1	1	1	1	1	1	1	1
N	G0195	RHA N096 RESP	20372	-1	-1	0	0	0	0	0	0	0	0	0	0
Navy total:				12568	12300	12389	11273	11158	11143	13295	13032	13346	11957	11695	11692
V	09301	VP 68	20396	5	5	5	5	5	5	5	5	5	5	5	5
V	30002	NSUPPUNSTDEPT CP	20521	110	110	110	110	110	110	116	117	119	117	115	116
V	32818	NELEXSECEN/COMSE	20393	7	2	0	0	0	0	7	2	0	0	0	0
V	32902	DISSSPARDUOUSEAC	20370	23	23	23	23	23	23	24	24	25	24	24	24
V	32998	NMIC OP SEADU CP	20395	36	36	36	36	36	36	39	38	39	38	38	38
V	32999	BUPERS SEA DUTY	22215	14	13	13	13	13	13	15	14	14	14	14	14
V	33401	BUPERS HQ MGMT	20370	13	13	13	0	0	0	14	14	14	0	0	0
V	35715	NSESYSCOM SDCOM	20362	1	1	1	1	1	1	1	1	1	1	1	1
V	43725	WHITE HOUSE COMA	20374	34	34	34	34	34	34	36	36	37	36	36	36
V	44463	BUPERS W NEUT D	20370	2	2	2	0	0	0	2	2	2	0	0	0
V	44633	SPAWAR TCP	20363	7	7	7	7	7	7	7	7	8	7	7	7
V	44945	NBCS MOB DT 1	20374	3	3	3	0	0	0	3	3	3	0	0	0
V	45439	NBCSTSVCMOB DT 2	20374	3	3	3	0	0	0	3	3	3	0	0	0
V	45940	PEO SHIP DEF SDC	20362	3	3	3	3	3	3	3	3	3	3	3	3
V	46003	COMSC NEUT DU CO	20398	2	2	2	2	2	2	2	2	2	2	2	2
V	46624	NMIC NEUDUCOMP	20395	2	2	2	2	2	2	2	2	2	2	2	2
V	47290	CNCTC SCND F T S	20394	5	5	5	5	5	5	5	5	5	5	5	5
V	47428	CNCTC DC N DUTY	20394	5	5	5	5	5	5	5	5	5	5	5	5
V	47477	CNSUPSYSCM D S C	22241	2	2	2	2	2	2	2	2	2	2	2	2

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S	UIC	Unit Name	Zip	Input to RAPS: Service-Supplied Endstrengths FY94	FY95	FY96	FY97	FY98	FY99	RAPS Output: Reconciled Service Endstrengths FY94	FY95	FY96	FY97	FY98	FY99
V	47577	NASC PMS260 MD C	22243	7	6	6	0	0	0	7	6	6	0	0	0
V	47673	DIA SEA DUTY	20374	1	1	1	1	1	1	1	1	1	1	1	1
V	47690	NPETC N/D/C ALEX	22304	1	1	1	1	1	1	1	1	1	1	1	1
V	47710	NSUPUNSTDREINNUE	20814	2	2	2	2	2	2	2	2	2	2	2	2
V	47740	NCTC ER DT	20394	10	10	10	10	10	10	11	11	11	11	10	11
V	47826	OSIA WASH DC SDC	20041	57	57	57	57	57	57	60	60	61	61	60	60
V	48115	NTSIC NSMI/TT	20397	8	8	8	8	8	8	8	8	9	8	8	8
V	48159	AEGIS PG MGR	22242	43	37	37	38	38	38	45	39	40	40	40	40
V	49282	MEDINSPGEN ENL	20372	3	3	3	3	3	3	3	4	3	3	3	3
V	52893	VR 48	20396	43	43	43	43	43	43	45	46	46	46	45	45
V	52909	NIC ICE COMP	20395	9	8	8	9	9	9	10	8	9	10	9	9
V	53870	VAQ 209	20396	129	21	20	20	20	20	136	22	22	21	21	21
V	62852	NELEXSECEN WDC	20393	29	2	2	2	2	2	31	2	2	2	2	2
V	68019	CNCTC SPCOMNDIV	20394	1	1	1	1	1	1	1	1	1	1	1	1
Navy Afloat total:				620	471	468	443	443	443	652	496	503	468	462	464
M	03003	NAVY FIELD OPERA	20390	216	216	216	216	216	216	233	234	234	232	235	235
M	54005	NAVY DEPARTMENT	22214	274	274	274	274	274	274	296	297	297	294	298	298
M	54008	MCRRTC	22214	842	842	842	842	842	842	910	912	912	904	917	917
M	54026	MCRRTC	22214	1158	1158	1158	1158	1158	1158	1251	1253	1253	1241	1261	1261
M	54031	HQ CO MAR SPT BN	20393	31	31	31	31	31	31	34	34	34	33	34	34
M	54900	MARINE BARRACKS	20390	1097	1097	1097	1097	1097	1097	1186	1188	1188	1177	1194	1194
M	54980	HUMAN RESOURCES	20380	1	1	1	1	1	1	1	1	1	1	1	1
M	54982	PAROLEE TRACKING	20380	41	41	41	41	41	41	44	44	44	44	45	45
M	54993	MANPOWER INFORMA	20380	3	3	3	3	3	3	3	3	3	3	3	3
M	54995	MANPOWER PLANS &	20380	1	1	1	1	1	1	1	1	1	1	1	1
M	54997	HUMAN RESOURCES	20380	11	11	11	11	11	11	12	12	12	12	12	12
M	82090	I-I STF CO B 4TH	21701	13	13	13	13	13	13	14	14	14	14	14	14
M	82271	I-I STF RATCO/SU	20374	28	28	28	28	28	28	30	30	30	30	30	30
Marines total:				3716	3716	3716	3716	3716	3716	4015	4023	4023	3986	4045	4045
F			20014	192	192	192	192	192	192	194	192	188	188	184	183
F	AUAETF07N AU0JF07N 317	RECRUITING SQ ROCKVILLE CTY	20850	1	1	1	1	1	1	1	1	1	1	1	1
F	AUAMCFFL7 AU1LFFL7 89	MEDICAL GP BETHESDA/NAVY HSP	20014	4	4	4	4	4	4	4	4	4	4	4	4
F	AUELMF4JY AU3VF4JY 0	AFELM MWHIO ME FT DETRICK AIN	21701	3	3	3	3	3	3	3	3	3	3	3	3
F	AUELMF5CW AU3VF5CW 0	AFELM DOD MED SPT ME FT DETRICK AIN	21701	1	1	0	0	0	0	1	1	0	0	0	0
F	AUELMF8W6 AU3VF8W6 0	AFELM MED INTEL ME FT DETRICK AIN	21701	1	1	1	1	1	1	1	1	1	1	1	1
F	AUELMFFXP AU3VFFXP 0	AFELM HLTH DATA ST ME FT DETRICK AIN	21701	9	9	6	0	0	0	9	9	6	0	0	0
F	AUELMFP3T AU3VFP3T 0	AFELM AFMLO ME FT DETRICK AIN	21701	20	20	20	18	18	18	20	20	20	18	17	17
F	BPAETF6NZ BP0JF6NZ 333	TRAINING SQ STERLING CTY	20166	6	6	6	6	6	6	6	6	6	6	6	6
F	BPELMFBCP BP3VFBCP 0	AFELM DIA JI FT DETRICK AIN	21701	5	5	5	5	5	5	5	5	5	5	5	5
F	HHELMF44K HH3VF44K 0	AFELM DNA SYST CE JM BETHESDA CTY	22090	9	9	9	9	9	9	9	9	9	9	9	9
F	HHELMF4M5 HH3VF4M5 0	AFELM DISA JC MCLEAN CTY	22101	23	23	23	23	23	23	23	23	22	22	22	22
F	HHELMF6PK HH3VF6PK 0	AFELM DISA/FLD AG JC RESTON CTY	22090	26	26	26	26	26	26	27	26	25	25	25	25
F	HHELMF6QQ HH3VF6QQ 0	AFELM DISA JC RESTON CTY	22090	9	9	9	9	9	9	9	9	9	9	9	9
F	HHELMFDOL HH3VFDOL 0	AFELM NOAA FE SILVER SPRING CTY	20910	1	1	1	1	1	1	1	1	1	1	1	1
F	HHELMFDWW HH3VFDWW 0	AFELM DCA FIELD AC JC TYSONS CORNER CTY	22103	2	2	2	2	2	2	2	2	2	2	2	2

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UIC		Unit Name			Zip	Input to RAPS ----- Service-Supplied Endstrengths ---- FY94	FY95	FY96	FY97	FY98	FY99	RAPS Output ---- Reconciled Service Endstrengths --- FY94	FY95	FY96	FY97	FY98	FY99
HHELMFFB7	HH3VFFB7 0	AFELM NOAA	FE ROCKVILLE	CTY	20852	3	3	3	3	3	3	3	3	3	3	3	3
HHELMFGN0	HH3VFGN0 0	AFELM DISA	JC RESTON	CTY	22090	1	1	1	1	1	1	1	1	1	1	0	0
HHELMFLCX	HH3VFLCX 0	AFELM DISA	JC RESTON	CTY	22090	9	9	9	9	9	9	9	9	9	9	9	9
HHELMFLFN	HH3VFLFN 0	AFELM JT TAC C3 AG	JC RESTON	CTY	22090	3	3	3	3	3	3	3	3	3	3	3	3
HHELMFLR9					20889	0	0	0	0	0	0	0	0	0	0	0	0
HHELMFMP6	HH3VFMP6 0	AFELM DISA	JC MCLEAN	CTY	22101	2	2	2	2	2	2	2	2	2	2	2	2
HHELMFP01	HH3VFP01 0	AFELM USUHS	ME BETHESDA	CTY	20014	14	13	13	13	13	13	14	13	13	13	12	12
HHELMFRJQ	HH3VFRJQ 0	AFELM DISA/FLD AG	JC RESTON	CTY	22070	10	10	10	10	10	10	10	10	10	10	10	10
HHELMFZZ7	HH3VFZZ7 0	AFELM DISA/FLD AG	JC FT DETRICK	AIN	21701	1	1	1	1	1	1	1	1	1	1	1	1
HNAETFOTF	HNOJFOTF 318	RECRUITING	SQ FREDERICK	CTY	21701	1	1	1	1	1	1	1	1	1	1	1	1
HNAETF9J2	HNOJF9J2 318	RECRUITING	SQ FREDERICK	CTY	21701	1	1	1	1	1	1	1	1	1	1	1	1
WGELMFYX8	WG3VFYX8 0	AFELM DODMMB	ME FT DETRICK	AIN	21701	4	3	3	3	3	3	4	3	3	3	3	3
r Force total:						361	359	355	347	347	347	364	359	349	341	334	333
					20889	2	2	2	2	2	2	2	2	2	2	2	2
ast Guard total:						2	2	2	2	2	2	2	2	2	2	2	2
					20814	58	58	58	58	58	58	58	58	58	58	58	58
					20817	3	3	3	3	3	3	3	3	3	3	3	3
					20837	6	6	6	6	6	6	6	6	6	6	6	6
					20850	67	67	67	67	67	67	67	67	67	67	67	67
					20851	2	2	2	2	2	2	2	2	2	2	2	2
					20852	92	92	92	92	92	92	92	92	92	92	92	92
					20853	1	1	1	1	1	1	1	1	1	1	1	1
					20855	5	5	5	5	5	5	5	5	5	5	5	5
					20857	613	613	613	613	613	613	613	613	613	613	613	613
					20877	1	1	1	1	1	1	1	1	1	1	1	1
					20889	2	2	2	2	2	2	2	2	2	2	2	2
					20892	904	904	904	904	904	904	904	904	904	904	904	904
					20894	5	5	5	5	5	5	5	5	5	5	5	5
					20895	1	1	1	1	1	1	1	1	1	1	1	1
					20902	2	2	2	2	2	2	2	2	2	2	2	2
					20906	1	1	1	1	1	1	1	1	1	1	1	1
					20910	62	62	62	62	62	62	62	62	62	62	62	62
					21702	9	9	9	9	9	9	9	9	9	9	9	9
					22101	1	1	1	1	1	1	1	1	1	1	1	1
ther total:						1835	1835	1835	1835	1835	1835	1835	1835	1835	1835	1835	1835
atchment 0067 total:						19798	19438	19482	18333	18218	18203	20858	20472	20736	19258	19043	19042

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
NNMC Bethesda	00168	Bethesda,Maryland	
Dewitt ACH-Ft Belvoir	*	Ft. Belvoir, Virginia	
Kimbrough ACH-Ft. Meade	*	Ft. Meade, Maryland	
Malcolm Grow MC-Andrews	*	Camp Spring, Maryland	
NH Paxtuxent River	66098	Maryland	
NH Portsmouth	00183	Virginia	
Walter Reed AMC	*	Washington, D.C.	
Pennsylvania	**		
NH Jacksonville	00232	Florida	
Wyman Park USTF	*	Baltimore, Maryland	
NH Camp Lejeune	68093	Jacksonville, N.C.	
New York	**		
436th MED GRP	*	Dover, Delaware	
NH Groton	61726	Connecticut	

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*** Non-Navy Active Duty Components. UIC not available.**

**** NONCATCHMENT AREA - Combined geographical areas inside a state which are not contained in any catchment area.**

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
Walson ACH-	*	Ft Dix, NJ	
NH Philadelphia	68101	Philadelphia, Pennsylvania	
Maryland	**		
NH Newport	68086	New Port, Rhode Island	
NH Charleston	68094	South Carolina	
Maine	**		
NH Pensacola	00203	Florida	
New Jersey	**		
Virginia	**		
Georgia	**		
NH Great Lakes	00211	Michigan	
Michigan	**		
NH Millington	60002	Tennessee	
Patterson ACH	*	Ft. Monmouth	

Table 2 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
42nd MED GRP	*	Loring	
380th MED GRP	*	Plattsburgh	
NH Cherry PT	66094	North Carolina	
Ohio	**		
Florida	**		
NH Orlando	65492	Florida	
NH Beaufort	61337	South Carolina	
Cutler ACH	*	Ft. Devens	
31st MED GRP	*	Homestead	
Kenner ACH-	*	Ft Lee	
West Virginia	**		
Keller ACH	*	West Point	
56th MED GRP	*	Macdill	
Wisconsin	**		

Table 3 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
North Carolina	**		
Massachusetts	**		
Texas	**		
Minnesota	**		
NH Rota	66101	Spain	
McDonald ACH	*	Ft Eustis, Virginia	
4th MED GRP	*	Seymour Johnson, N. C.	
Louisiana	**		
Illinois	**		
Puerto Rico	**		
416th MED GRP	*	Griffiss	
NH Keflavik	68875		
NH Naples	66096	Italy	
St Johns USTF	*	Nassau Bay, Bahamas	

Table 4 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
Irwin ACH	*	Ft Riley	
NH Long Beach	68090	California	
Connecticut	**		
NH Roosevelt Roads	65428	Puerto Rico	
363rd MED GRP	*	Shaw	
Mississippi	**		
Iowa	**		
California	**		
Hawley ACH	*	Ft Ben Harrison	
Eisenhower AMC	*	Ft Gordon	
325th MED GRP	*	Tyndall	
Fitzsimons AMC	*	Denver, Colorado	
United Kingdom	*		
Tennessee	**		

Table 5 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
Missouri	**		
Kentucky	**		
NH Guantanamo Bay	61564	Cuba	
1st MED GRP	*	Langley	
354th MEd GRP	*	Myrtle Beach, South Carolina	
Keesler Medical Center	*		
Martin ACH	*	Ft Benning, Georgia	
Fox ACH	*	Redstone Arsenal	
South Carolina	**		
New Hampshire	**		
Kansas	**		
Arkansas	**		
Alabama	**		
654th MED GRP	*	Tinker	

Table 6 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
14th MED Squad	*	Columbus, Ohio	
Tripler AMC	*	Ft Shafter	
NH Lemoore	66095	California	
NH Camp Pendleton	68094	California	
58th MED GRP	*	Luke	
Bliss ACH	*	Ft Huachuca	
Oregon	**		
Montana	**		
Indiana	**		
Delaware	**		
Colorado	**		
48th MED GRP	*	Lakenheath	
20th MED GRP	*	Upper Heyford	
BH Sigonella	*		

Table 7 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
Pacific Medical USTF	*	Seattle, Washington	
NH Oak Harbor	66097	Washington	
USAF MED Ctr	*	Wright-Patterson	
5th MED GRP	*	Minot	
Womack AMC	*	Ft Bragg, North Carolina	
347th MED GRP	*	Moody	
646th MED GRP	*	Eglin	
Evans ACH	*	Ft Carson	
Letterman USA Hosp-Presidio	*		
Other Caribbean	*		
Canada	**		
Italy	**		
Wyoming	**		
Nebraska	**		

Table 8 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
7100th CSW MED	*	Wiesbaden, Germany	
USA HOSP	*	Landstuhl	
649th MED GRP	*	Hill	
NH Corpus Christi	00285	Texas	
Darnall ACH	*	FT Hood, Texas	
Moncrief ACH	*	Ft Jackson,	
2nd MED GRP	*	Barksdale	
Ireland ACH	*	Ft Knox	
Munson ACH	*	Ft Leavenworth Kansan	
USAF MED CTR Scott	*		
653th MED GRP	*	Robins	
Winn ACH	*	Ft Stewart, Georgia	
NH San Diego	00259	California	
Hays ACH	*	Ft Ord	

Table 9 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
82nd FTW Hosp	*	Williams	
Turkey	**		
Portugal	**		
Vermont	**		
Arizona	**		
Alaska	**		
36th MEd GRP	*	Bitburg, Germany	
NH Yokosuka	45123	Japan	
NH Guam	68096	Guam	
NH Subic Bay			
USA HOSP	*	Nuernberg	
USA HOSP	*	Heidelberg	
USA HOSP	*	Frankfurt	
Madison AMC	*	Ft Lewis	

Table 10 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
Wilford Hall MED CTR	*	Lackland	
R. Thompson STRAT Hosp	*	Carswell	
396th MED GRP	*	Sheppard	
Brooke AMC	*	Ft Sam Houston	
Wm Beaumont AMC	*	Ft Bliss	
Reynolds ACH	*	Ft Sill	
319th MED GRP	*	Grand Forks	
49th MEd GRP	*	Holloman	
542th MED GRP	*	Kirtland	
Ehrling Berquist Hosp	**	Offutt	
351st MEd GRP	*	Whiteman	
Bayne-Jones ACH	*	Ft Polk	
Chanute TTC Hosp	*		
45th MED GRP	*	Patrick	

Table 11 of 12

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
USAF Academy Hosp	*		
NH Oakland	00619	California	
831th MED GRP	*	George	
650th MEd GRP	*	Edwards	
BH NAVSTA	*	ADAK	
502nd MED GRP	*	Maxwell	
Lyster ACH	*	FT Rucker	
Nobel ACH	*	Ft Mccellan	

Table 12 of 12

3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVG DAILY PATIENT LOAD
ACTIVE DUTY N/MC	5,044	173,955	4.83	74.83
ACTIVE DUTY NON N/MC	NA	NA	NA	NA
TOTAL ACTIVE DUTY	5,044	173,955		74.83
FAMILY OF AD	5,212	123,452	2.85	44.17
RETIRED AND FAMILY MEMBERS UNDER 65	6,052	162,731	5.55 AVG	48.57 AVG
RETIRED AND FAMILY MEMBERS OVER 65	NA	NA	NA	NA
OTHER	504	101,006	4.27	7.50
TOTAL	16,812	561,144		223.63

What is your occupancy rate for FY 1994 to date ? **65.39**

Note: See Notes and Calculations on next page.

NOTES and CALCULATIONS:

(a) Used SEARS report to calculate number of Outpatient Visits (OPVs) and Admissions (ADMs). Report covered 6-months (Oct 93 to Mar 94).

ADM and OPV calculations are from RCMAS FY93 actual dispositions, determined percentage of Retired and Family Members under 65, Family Member over 65, Active Duty Navy/Marine Corps and Active Duty Nonnavy/Marine Corps. These percentages are applied to projected admissions from EIS.

OPV calculation Average numbers of OPV/month 46,762 x 12 months = 561,144. From FY93 actual OPVs, determine percentage of Beneficiaries (31% ACDU, 22% DEP ACDU, 29% RET/RET DEP, 18% Unknown/other) and apply those percentages to FY94 projected OPVs. [FY94 projected 561,144 x 31% = 173,955;.. x 22% = 123,452; ..x 29% = 162,731;.. x 18% = 101,006]

ADM calculation Average number of ADM/month 1,401 x 12 months = 16,812. From FY93 actual ADMs, determine percentage of Beneficiaries (30% ACDU, 31% DEP ACDU, 36% RET/RET DEP, 3% Unknown/other) and apply those percentage to FY94 projected ADMs. [FY94 projected 16,812 x 30% = 5,044; .. x 31% = 5,212; .. x 36% = 6,052; .. x 3% = 504]

(b) Source for Occupancy rate, ALOS and Avg Daily patient Load - EIS

Revised pg

NOTES and CALCULATIONS:

(a) Used SEARS report to calculate number of Outpatient Visits (OPVs) and Admissions (ADMs). Report covered 6-months (Oct 93 to Mar 94).

OPV calculation Average numbers of OPV/month 46,762 x 12 months = 561,144. From FY93 actual OPVs, determine percentage of Beneficiaries (31% ACDU, 22% DEP ACDU, 29% RET/RET DEP, 18% Unknown/other) and apply those percentages to FY94 projected OPVs. [FY94 projected 561,144 x 31% = 173,955;.. x 22% = 123,452; ..x 29% = 162,731;.. x 18% = 101,006]

ADM calculation Average number of ADM/month 1,401 x 12 months = 16,812. From FY93 actual ADMs, determine percentage of Beneficiaries (30% ACDU, 31% DEP ACDU, 36% RET/RET DEP, 3% Unknown/other) and apply those percentage to FY94 projected ADMs. [FY94 projected 16,812 x 30% = 5,044; .. x 31% = 5,212; .. x 36% = 6,052; .. x 3% = 504]

(b) Source for Occupancy rate, ALOS and Avg Daily patient Load - EIS

Footnote 1: - Includes Retired and Family Members over 65. Unable to break out.
- Also Avg Daily Patient Load and ALOS are provided as an average. [Separate Avg Daily Patient Load for RET (61.37), DEP RET (35.77); ALOS RET (5.82), DEP RET (5.27)]

4. Projected Workload. Complete the following tables for your projected workload. Please show and develop any assumptions and calculations used to complete the table. Be sure to note any impact prior closure and realignment decisions have had on your facility.
Please be sure to include any impact your participation in the managed care initiative (TRICARE), previous BRAC actions, and force structure reductions will have on your workload.

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OUTPAT. VISITS	479,335	479,232	479,486	479,473	479,465	N/A	N/A
ADMISS.	15,628	15,655	15,531	15,508	15,478	N/A	N/A

Please show all assumptions and calculations in the space below:

Outpatient Visits: From RAPS Model Utilization Project Report. Based upon FY92 Base Year Utilization for Direct Care Outpatient Visits.

Admissions: Data source is DMIS/RAPS which provides information by disposition as opposed to admissions.

5. Medical Support. Indicate in the table below all the medical support you provide that is not direct patient care, and identify the time spent providing such support (i.e. food service inspections, medical standby for physical fitness tests, flight operations, field training,rifle range, MWR support for sporting events, etc.).

NON-PATIENT CARE SUPPORT	TIME SPENT/ QTR	STAFF NEEDED/ EVENT
Semi-Annual PRT Administration	110 hours	8
Semi-Annual PRT Preparation	380 hours	2
Semi-Annual PRT Follow-up	240 hours	2
Softball	190 hours	3
Basketball	192 hours	4
Volleyball	96 hours	3
5K and other Runs	20 &hours	6
Aerobics class	48 hours	2
Readiness	4810 hours	7

6. Graduate Medical Education. In the table provided, identify all the training programs (to include transitional internships and fellowships) at your facility and the numbers graduated per year. Also identify major non-physician training programs (such as OR nurse, nurse anesthetist, etc.). Be sure to take into account any planned program changes, and prior base closure and realignment decisions.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Internship Programs:								
Internal Medicine	23	21*	21*	21*	21*	21*	21*	21*
Obstetrics and Gynecology	4	4*	4*	4*	4*	4*	4*	4*
Pediatrics	5	5*	5*	5*	5*	5*	5*	5*
Psychiatry	5	6*	6*	6*	6*	6*	6*	6*
Surgery	13	13*	13*	13*	13*	13*	13*	13*
Transitional	12	12*	12*	12*	12*	12*	12*	12*
Residency and Fellowship Programs:								
Anatomic and Clinical Pathology	2	3	2	1	2*	2*	2*	2*
Cytopathology	1	1*	1*	1*	1*	1*	1*	1*
Hematopathology	1	1*	1*	1*	1*	1*	1*	1*
Anesthesiology	4	6	6	6*	6*	6*	6*	6*

*** Actual trainee numbers are not available for these years. Numbers provided are based on total training positions authorized for NNMC.**

Table continued on following two pages.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Dermatology	3	3	3	3*	3*	3*	3*	3*
Diagnostic Radiology	4	6	5	5	5*	5*	5*	5*
Imaging	1	1*	1*	1*	1*	1*	1*	1*
Internal Medicine	6	7	8*	8*	8*	8*	8*	8*
Cardiovascular Diseases	2	2	2	2*	2*	2*	2*	2*
Critical Care	1	2*	2*	2*	2*	2*	2*	2*
Endocrinology & Metabolism	1	1	2*	2*	2*	2*	2*	2*
Gastroenterology	1	1	1	2*	2*	2*	2*	2*
Hematology/Oncology	1	1	2	2*	2*	2*	2*	2*
Infectious Diseases	2	1	2*	2*	2*	2*	2*	2*
Pulmonary Medicine	1	1	2*	2*	2*	2*	2*	2*
Neurology	2	3	3	3*	3*	3*	3*	3*
Neurosurgery	1	1	0	2	2	1*	1*	1*
Nuclear Medicine	0	1	1*	1*	1*	1*	1*	1*
Obstetrics and Gynecology	4	4	4	4*	4*	4*	4*	4*
Ophthalmology	4	4	4	4*	4*	4*	4*	4*
Orthopaedics	3	3	4	3	3*	3*	3*	3*
Otolaryngology	2	2	2	2	2*	2*	2*	2*
Pediatrics	4	4	4*	4*	4*	4*	4*	4*
Psychiatry	1	3	4	4*	4*	4*	4*	4*

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Surgery	3	3	3	3	3*	3*	3*	3*
Urology	1	1	1	1	1*	1*	1*	1*
**** Other Medical Education Programs:**								
General Practice in Dentistry	5	5*	5*	5*	5*	5*	5*	5*
Oral and Maxillofacial Surgery	1	1	1	1	1*	1*	1*	1*
Podiatry	1	1*	1*	1*	1*	1*	1*	1*
Psychology	8	8*	8*	8*	8*	8*	8*	8*

*** Actural trainee numbers are not available for these years. Numbers provided are based on total training positions authorized for NNMC.**

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6a. Graduate Medical Education. Complete the following table for each Graduate Medical Education program that requires accreditation by the Accreditation Council for Graduate Medical Education (ACGME):

PROGRAM	STATUS[1]	CERT.[2]	COMMENTS[3]
Anatomic and Clinical Pathology	F	100%	
Cytopathology	Pro-visional	No Cert. Board	Provisional accreditation is granted for initial accreditation of a program.
Hematopathology	F	100%	
Anesthesiology	F	100%	
Dermatology	F	100%	
Diagnostic Radiology	F	100%	
Internal Medicine	F	100%	
Cardiovascular Diseases	F	100%	
Critical Care	F	0%	Program 1 yr old. Fellows not eligible to sit for certification board.
Endocrinology and Metabolism	F	100%	
Gastroenterology	F	100%	
Hematology/ Oncology	F	66%/ 100%	
Infectious Diseases	F	0%	Program 1 yr old. Fellows not eligible to sit for certification board.
Pulmonary Medicine	F	100%	
Neurology	F	100%	

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6a. Graduate Medical Education. Complete the following table for each Graduate Medical Education program that requires accreditation by the Accreditation Council for Graduate Medical Education (ACGME):

PROGRAM	STATUS[1]	CERT.[2]	COMMENTS[3]
Anatomic and Clinical Pathology	F	Not avail-able	
Cytopathology	Pro-visional	N/A	Provisional accreditation is granted for initial accreditation of a program.
Hematopathology	F	N/A	
Anesthesiology	F	N/A	
Dermatology	F	N/A	
Diagnostic Radiology	F	N/A	
Internal Medicine	F	N/A	
Cardiovascular Diseases	F	N/A	
Critical Care	F	N/A	
Endocrinology and Metabolism	F	N/A	
Gastroenterology	F	N/A	
Hematology/ Oncology	F	N/A	
Infectious Diseases	F	N/A	
Pulmonary Medicine	F	N/A	
Neurology	F	N/A	

PROGRAM	STATUS[1]	CERT.[2]	COMMENTS[3]
Neurosurgery	F	N/A	
Nuclear Medicine	F	N/A	
Obstetrics and Gynecology	F	N/A	
Ophthalmology	F	N/A	
Orthopaedics	F	N/A	
Otolaryngology	F	N/A	
Pediatrics	F	N/A	
Psychiatry	F	N/A	
Surgery	F	N/A	
Transitional	F	N/A	
Urology	F	N/A	

[1] Use F for fully accredited, P for probation, and N for not accredited.
[2] List the percentage of program graduates that achieve board certification.
[3] Complete this section for all programs that you entered a P or N in the Status column. Indicate why the program is not fully accredited and when it is likely to become fully accredited.

FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CCN) where possible. Do not include any buildings that would receive their own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
610-10	1 Medical Facility	241,594	53	Adequate
170-25	2 Medical Facility	150,309	53	Adequate
610-10	3 Medical Facility	38,612	51	Substandard
610-10	4 Medical Facility	16,710	53	Adequate
610-10	5 Medical Facility	38,612	51	Adequate
610-10	6 Medical Facility	20,189	52	Adequate
510-10	7 Medical Facility	65,907	31	Adequate
310-31	8 Medical Facility	83,371	31	Adequate
510-10	9 Medical Facility	584,559	14	Adequate
510-10	10 Medical Facility	322,133	14	Adequate
724-11	11 BOQ	72,946 ?	53 ?	Substandard
724-40	Enlisted Men's Barracks/ NPPSO	53,982 ?	51 ?	Substandard
219-10	13 Public Works Shops	18,593	53	Adequate
610-10	14 Public Works Administration	27,558	52	Adequate
213-56	15 Public Works Shops	11,760	50	Adequate
821-09	16 Utility Plant	50,028	53	Adequate
730-10	20 Fire Station	3,690	50	Adequate
740-60	23 Officers' Club	89,844	49	Adequate
690-10	30 Flagpole	1 EA.	52	Adequate
721-11	50 BEQ	48,004	26	Substandard
740-30	51 Navy Exchange Service	2,465	22	Adequate
740-20	52 Navy Guest Lodge	13,260	23	Adequate
730-80	54 Parking Garage/ Supply Warehouse	330,040	17	Adequate
730-80	55 Parking Garage/ Child Care Center	386,107	14	Adequate

Table continued on following two pages.

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
740-40	56 Bowling Alley	18,382	15	Adequate
740-01	57 Navy Exchange	44,210	15	Adequate
740-31	58 Navy Exchange Gas Station	2,200	15	Adequate
721-11	60 BEQ	105,848 ✓	8 ✓	Adequate
N/A	125 Vacant - Demolished	37,678	0	Inadequate
310-27	139 General Warehouse	6,500 ✓	49 ✓	Adequate
610-10	141 Teaching Facility	42,334	50	Inadequate
219-77	143 Public Works Maintenance Storage	1,680	50	Adequate
441-10	147 General Warehouse	4,000 ✓	45 ✓	Adequate
441-10	148 General Warehouse	4,091 ✓	45 ✓	Adequate
219-20	149 Pavement Grounds Equipment Shed	4,000	45	Adequate
441-10	152 Navy Exchange Central Warehouse	4,000	43	Adequate
441-10	153 General Warehouse	4,000 ✓	43 ✓	Adequate
219-77	154 Public Works Maintenance Storage	8,000 ✓	43 ✓	Adequate
214-20	155 Auto Vehicle Shop	4,020	42	Substandard
750-10	159 Tennis Court	2 EA.	46	Adequate
750-10	160 Tennis Court	3 EA.	46	Adequate
750-20	161 Softball Fields	1 EA.	49	Adequate
123-10	163 Filling Station	2 OL.	47	Adequate
730-65	188 Underground Shelter	1,225	32	Adequate
111-20	200 Helicopter Landing Pad	2,500SY	33	Adequate
123-10	207 Filling Station	20 OL.	32	Adequate
219-20	225 Pavement Grounds Equipment Shed	4,000	26	Adequate

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
441-10	239 General Warehouse	4,000 ✓	21 ✓	Adequate
610-10	241 Administration (ROICC)	5,970	19	Adequate
441-10	242 General Warehouse	1,640 ✓	18 ✓	Adequate
740-78	257 Recreation Pavilion	2,752	14	Adequate
730-75	259 Public Toilet	361	14	Adequate
740-31	61 BEQ	83,160 ✓	1 ✓	Adequate
740-20	24 Fisher House I	4,864 ✓	3 ✓	Adequate
740-20	25 Fisher House II	4,864 ✓	1 ✓	Adequate

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

1. Facility Type/Code:
2. What makes it inadequate?
3. What use is being made of the facility?
4. What is the cost to upgrade the facility to substandard?
5. What other use could be made of the facility and at what cost?
6. Current improvement plans and programmed funding:
7. Has this facility condition resulted in "C3" or "C4" designation on your BASEREP?

7a. Answer to Inadequate Facilities

1. Building 141: Teaching Facility, cat code 74076

2. Building 141 houses the Naval School of Health Sciences and was constructed in 1944 as a semi-permanent facility. Mechanical and electrical systems are extremely outdated and frequently malfunction. Large quantities of asbestos containing materials are present.

3. Building is currently used as a consolidated training facility.

4. Demolition of current facility and construction of a new training facility is estimated to cost $9.8 million.

5. N/A

6. Improvement project is included in Master Plan and is detailed in MILCON p-963. Project is currently unprogrammed.

7. A "C3" designation was assigned to this facility in most recent BASEREP.

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994.** Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-912	BEQ, BLDG 61	FY91	$8.6 Mil
P-947	Addition - Navy Lodge	FY92	$3.7 Mil
	Fisher House I	Donated	$580 K
	Fisher House II	Donated	$600 K

7c. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
FA-05	Research Facility Addition (AFRRI)	HOLD	
P-086	Blood Research Facility (NMRI)	HOLD	
P-923	Renovate BEQ, BLDG 50	FY93	$2.6 Mil
P-935	Child Care Development Center	PY94	$2.7 Mil
P-931	Patient Parking Structure	FY96	$10.9 Mil

7d. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Currently, there are no known BRAC related capital improvements planned for 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
N/A	N/A	N/A	N/A

7e. Please complete the following Facility Condition Assessment Document (FCAD) DD Form 2407: Instructions follow the form.

DD Form 2407 on following page.

7e. R

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DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)			DD-H(A)1707	DMIS ID NO
1. FACILITY NAME:	National Naval Medical Center, Bethesda, MD			
2. UIC N00168	3. CATEGORY CODE 510-10	4. NO. OF BUILDINGS 5		
5. SIZE	A. GSF 1,320,528	B. NORMAL BEDS 600-700		C.DTRS
6. LOCATION	A. CITY Bethesda		B.STATE MD	

7. FACILITY ASSESSMENT

FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	75	1	24	B14,A09	
(2) ADMINISTRATION	99	1	0	A01, A02, A09	
(3)CENTRAL STERILE SVCS.	99	1	0	C15, A02	
(4)DENTAL	99	1	0	A04, B12	
(5) EMERGENCY SVCS.	99	1	0	B17	
(6) FOOD SERVICES	99	1	0	A02, A01, B06	
(7)LABORATORIES	99	1	0	A01	
(8) LOGISTICS	98	2	0	A17	
(9) INPATIENT NURSING UNITS	99	1	0	A09, F01, C12	
(10) LABOR-DEL-NURSERY	99	1	0	B17	
(11) OUTPATIENT CLINICS	99	1	0	A09, A02, A11, F01	
(12) PHARMACY	99	1	0	A11, A02	
(13) RADIOLOGY	99	1	0	A04	
(14) SURGICAL SUITE	99	1	0	A01	
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	96	4	0	A09	
(B) HVAC	99	1	0	A01	
(C) PLUMBING	99	1	0	A02	
(D) ELECTRICAL SVCS.	99	1	0		

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DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)				DD-H(A)1707	DMIS ID NO
1. FACILITY NAME: National Naval Medical Center, Bethesda, MD					
2. UIC N000168	3. CATEGORY CODE		4. NO. OF BUILDINGS 75		
5. SIZE	A. GSF		B. NORMAL BEDS 600-700		C.DTRS
6. LOCATION	A. CITY Bethesda			B.STATE MD	
7. FACILITY ASSESSMENT					
FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	70	10	20	B14,A09	
(2) ADMINISTRATION	90	N/A	10	B17	
(3)CENTRAL STERILE SVCS.	80	20	N/A	A17	
(4)DENTAL	90	5	5	B17,A04	
(5) EMERGENCY SVCS.	90	N/A	10	B17,A09	
(6) FOOD SERVICES	80	10	10	A03,B17,C17	
(7)LABORATORIES	90	5	5	B17,A01,C12	
(8) LOGISTICS	60	N/A	40	C17	
(9) INPATIENT NURSING UNITS	95	5	N/A	A01,A08	
(10) LABOR-DEL-NURSERY	90	5	5	A01,B17	
(11) OUTPATIENT CLINICS	90	5	5	A01,B17,C15	
(12) PHARMACY	95	N/A	5	B17	
(13) RADIOLOGY	90	5	5	B17,A01,A02, A06	
(14) SURGICAL SUITE	95	5	N/A	A01	
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	100	N/A	N/A		
(B) HVAC	90	5	5	A01	
(C) PLUMBING	98	2	N/A	A02	
(D) ELECTRICAL SVCS.	95	5	N/A	A03	
(E) ELECTRICAL DISTRIBUTION	98	N/A	2	C06	
(F) EMERGENCY POWER	95	5	N/A	A07	

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(E) ELECTRICAL DISTRIBUTION	99	1	0	C06	
(F) EMERGENCY POWER	99	1	0	A07	

FORM INSTRUCTIONS

1. This form is not intended to be used as detailed engineering evaluation of the condition of the facilities. It is primarily designed to assist in assessing the adequacy and condition of Medical/Dental Facilities. Complete only one form for all of your facilities.

2. The Functions/Systems should be evaluated on a consolidated basis for the entire facility.

3. Not more than 4 deficiencies should be identified in the Deficiency Codes column for each item listed under the Function/System column.

4. Fill in N/A (not applicable) where certain Function/System is not present in the facility. For example, Inpatient Nursing Units and Labor-Delivery-Nursery are not applicable to Clinics.

5. Numbers under % Adequate, % Substandard, % Inadequate must total 100 for each function/System.

6. After completion, the form must be signed by the Commander/Commanding Officer/Officer-in-Charge of the facility.

7. Use DoD Standard Data Element Codes for State when entering codes in item 6.

DEFINITIONS

CATEGORY CODE - Facility Category Code is a numeric code used to identify a particular use of Military Department's real property for Hospital and other Medical Facilities usage (i.e., building, structure or utility). The first three digits of the code are a DoD standard (DoDI 4165.3); the fourth, fifth and sixth (if applicable) digits are added to provide more definitive categorization of the Military Department's facilities.

CONSTRUCTION TYPE - Type is either Permanent, Semi-permanent, or Temporary construction at the time building was built.

% ADEQUATE - Percent Adequate is the capacity of a facility or portion thereof, in percentage form, that is in adequate condition and associated with a designated function (USE). Adequate is defined as being capable of supporting the designated function without a need for capital improvements.

% SUBSTANDARD - Percent Substandard is the capacity of a facility or portion thereof, in percentage form, that is in substandard condition and associated with a designated function (USE). Substandard is defined as having deficiencies which prohibit of severely restrict, or will prohibit or severely restrict within the next five years due to expected deterioration , the use of a facility for its designated function. Substandard is further defined as having deficiencies which can be economically corrected by capital improvements and/or repairs.

% INADEQUATE - Percent Inadequate is the capacity of a facility of portion thereof, in percentage form, that is in inadequate condition and associated with a designated function (USE). Inadequate is defined as having deficiencies due to physical

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FORM INSTRUCTIONS

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2. The Functions/Systems should be evaluated on a consolidated basis for the entire facility.

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4. Fill in N/A (not applicable) where certain Function/System is not present in the facility. For example, Inpatient Nursing Units and Labor-Delivery-Nursery are not applicable to Clinics.

5. Numbers under % Adequate, % Substandard, % Inadequate must total 100 for each function/System.

6. After completion, the form must be signed by the Commander/Commanding Officer/Officer-in-Charge of the facility.

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CATEGORY CODE - Facility Category Code is a numeric code used to identify a particular use of Military Department's real property for Hospital and other Medical Facilities usage (i.e., building, structure or utility). The first three digits of the code are a DoD standard (DoDI 4165.3); the fourth, fifth and sixth (if applicable) digits are added to provide more definitive categorization of the Military Department's facilities.

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function. Substandard is further defined as having deficiencies which can be economically corrected by capital improvements and/or repairs.

% INADEQUATE - Percent Inadequate is the capacity of a facility of portion thereof, in percentage form, that is in inadequate condition and associated with a designated function (USE). Inadequate is defined as having deficiencies due to physical deterioration, functional inadequacy or hazardous location or situation which prohibit or severely restrict, or will prohibit or severely restrict within the next five years, the use of a facility for its designated function. Inadequate is further defined as having deficiencies which cannot be economically corrected to meet the requirements of the designated function.

DEFICIENCY CODE - Code is a three character code indicating the type of deficiency existing in a facility or portion thereof that is in a substandard or inadequate condition and associated with a designated function (USE). The first character of the code indicates one of the six types of deficiencies. The next two characters specify the facility component(s) or related items which are deficient.

(1) Deficient Status of Condition Types - first character
- A - Physical Condition
- B - Functional or Space Criteria
- C - Design Criteria
- D - Location or Siting Criteria
- E - Nonexistence
- F - Total Obsolescence or Deterioration

(2) Facility Components or Related Items - last two characters
- 01 - Heating, Ventilating and Air Conditioning (HVAC)
- 02 - Plumbing Fixtures
- 03 - Fire Protection/Life Safety Code
- 04 - Medical Gases
- 05 - Lighting Fixtures
- 06 - Power Capacity
- 07 - Emergency Generators
- 08 - Communications
- 09 - Building or Structure (total)
- 10 - Seismic Design
- 11 - Roof/Ceiling
- 12 - Building Interior/Configuration
- 13 - Sound Proofing/Excessive Noise
- 14 - Compliance of Installation with Master Plan
- 15 - OSHA Deficiency
- 16 - JCAH Deficiency
- 17 - Functionality
- 18 - Site Location
- 19 - Mission of the Base
- 20 - None

7f. Please provide the date of your most recent Joint Commission on Accreditation of Healthcare Organizations (JCAHO) survey and indicate the status of your certification. Also record your Life Safety Management score from that survey.

DATE OF SURVEY: **17 JUL 92**

FULL ACCREDITATION: **Yes - With Commendation**

LIFE SAFETY MANAGEMENT SCORE: **2** (Record as 1,2,3,4,or 5)

LOCATION:

8. Geographic Location. How does your geographic location affect your mission? Specifically, address the following:

a. What is the importance of your location relative to the clients supported?

The Medical Center is located at 6901 Wisconsin Ave in Bethesda, Maryland across the street from the National Institutes of Health. The campus houses 10 major research and administrative commands, including the Uniformed Services University of Health Sciences. Centrally located in the National Capitol Area, it is easily accessible from the beltway (I-495), Wisconsin Ave, Connecticut Ave and Rock Creek Park. Due to the Medical Center's close proximity to the Nation's Capitol and the quality of services provided, it is designated as the "President Hospital."

b. What are the nearest air, rail, sea and ground transportation nodes?

Air: Baltimore-Washington International Airport, Dulles Int'l Airport and Andrews AFB.
Sea: Baltimore Harbor
Rail: Union Station, Washington, D.C.
Ground: Metrorail, Bethesda, MD.

c. Please provide the distance in miles that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft.

Distance (in miles):

Dulles Int'l Airport:	**approx. 20 miles.**
Balt.-Wash. Int'l Airport:	**approx. 25 miles**
Andrews AFB:	**approx. 35 miles.**

d. What is the importance of your location given your mobilization requirements?

NNMC is located 44 miles from the USNS COMFORT, docked in Baltimore, MD.

e. On the average, how long does it take your current clients/customers to reach your facility?

Patients come from the local area, extended areas, as well as overseas locations. Patients residing in the National Capitol Area can normally access NNMC in approximately 15-45 minutes depending on time of day and traffic conditions.

9. Manpower and recruiting issues. Are there unique aspects of your facility's location that help or hinder in the hiring of qualified civilian personnel?

The National Naval Medical Center (NNMC) is centrally located near major highways and offers a wide variety of employment opportunities. In addition, NNMC offers a well maintained working environment with the most advanced technology and equipment available.

FEATURES AND CAPABILITIES

10. Capabilities. What would be the impact on the Navy and Marine Corps if the capabilities of your facility were to be lost? Answer this question in terms of the unique capabilities of your staff, equipment and facility.

The NNMC is the largest teaching hospital in the Department of the Navy (DoN), strategically located in the Washington DC metropolitan area. It is recognized as the "Flagship of Navy Medicine" with significant Graduate Medical Education (GME) responsibilities. Numerous affiliations exist with prestigious medical schools, National Institutes of Health, civilian medical centers and other MTFs within the metropolitan area. These affiliations provide unparalleled and invaluable training opportunities for students, as well as sharing the expertise of staffs of all facilities, significantly improving the quality of health care for all beneficiaries.

The NNMC maintains a liaison with shore commands and units of the operating forces. Patients are referred to NNMC from worldwide locations for medical, dental, and surgical care. A total of 15,500 dispositions were reported by NNMC in 1993. Of that number 5,106 (33%) were patients specifically assigned to NNMC catchment area and 10,444 (67%) were for patients outside of NNMC's assigned catchment area.

The NNMC has 36 Graduate Medical Education programs certified by the Residency Review Council with approximately 136 residents and fellows enrolled in training.

The NNMC is renowned in many fields. One example is the Blood Bank, which is one of 54 reference laboratories world-wide and represents the single force for American Association of Blood Banks accreditation within DoN. In addition, NNMC specialty areas are frequently consulted for their expertise by individual physicians and institutions.

The biomedical research accomplished at NNMC and funding received through affiliations, such as the National Cancer Institute and the Jackson Foundation, provide beneficiaries with the latest research and state-of-the-art treatment for life threatening diseases and illnesses. Most significantly, NNMC operates the East coast DoN program for screening active duty members and beneficiaries for the Human Immunodeficiency Virus Type-1 (HIV) and is the site for Diagnostic Laboratory Services for the DoN Human Immunodeficiency Virus Type-1 Testing Program (the only such program in the Navy).

The NNMC also has a major operational readiness and contingency role in Navy Medicine. In addition to providing the core staff for mobilizing the USNS COMFORT, NNMC provides support for MMART teams,

surgical teams, SPRINTS teams and several ships and FMF units.

10a. If your facility were to close without any change in beneficiary population would the remaining local health care infrastructure be able to absorb the additional workload? Please provide supporting information to your answer.

There are 23,122 active duty and 63,408 dependents and retired members assigned to the NNMC catchment area. All active duty and at least 40,752 of the active duty dependents, retirees and their dependents use NNMC Bethesda for their care.

In 1993, NNMC reported 15,500 total dispositions. Of the total, 10,444 dispositions were from outside NNMC's catchment area.

Walter Reed Army Medical Center (WAMC), Dewitt Army Community Hospital (ACH), Kimbrough ACH and USAF Malcolm Grow Medical Center are the only other MTFs within the National Capitol Area. Based on a capabilities study, conducted by the TRISERVICE Office, these MTFs do not have the necessary excess capacity to absorb NNMC's total active duty, retired and dependent workload.

If unable to access care in one of the MTFs, active duty dependents, retirees and their dependents can obtain care from civilian providers (80 hospitals and 12,136 primary and specialty care givers) in the Washington Metropolitan area, but at a considerable cost to DoD and Medicare.

Historically, NNMC has also been the site of choice for medical care received by members of Congress and a special unit has been specifically designed to provide medical care for the President and his family. Closure of NNMC would require costly construction of a similar unit at another location.

10b. If your facility were to close and the active duty and their families were to leave the area would the local community health care system be able to care for the residual eligible population? Please provide supporting information to your answer.

There are approximately 86,530 beneficiaries in NNMC's catchment area (Active Duty: 23,122; Family of Active Duty: 22,301: Retired/Retired Family Members/Other: 41,107). If NNMC's active duty personnel (2,289) and their families (3,434) were transferred out of the area, there would be a residual population of 80,807 beneficiaries plus the 10,444 patients referred to the NCA from outside its catchment area.

Walter Reed Army Medical Center (WAMC), Dewitt ACH, Kimbrough ACH and USAF Malcolm Grow Medical Center are the only MTF within the National Capitol Area. Based on a capabilities study, conducted by the TRISERVICE Office, these MTFs do not have the necessary excess capacity to absorb NNMC's total active duty workload.

If unable to access care in one of the other MTFs, active duty dependents, retirees and their dependents in the area can obtain care from civilian providers (80 hospitals and 12,136 primary and specialty care givers) in the Washington Metropolitan area, but at a considerable cost to DoD and Medicare.

Historically, NNMC has also been the site of choice for medical care received by members of Congress and a special unit has been specifically designed to provide medical care for the President and his family. Closure of NNMC would require costly construction of a similar unit at another location.

10c. If your inpatient care capability were to close, would the local community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

Walter Reed Army Medical Center (WAMC) and USAF Malcolm Grow Medical Center are the only other major tertiary care MTFs in the National Capitol Area (NCA). Dewitt ACH and Kimbrough ACH are smaller community hospitals. As such, insufficient excess capacity exist to absorb NNMC's inpatient active duty, retired, and dependent workload. Active duty dependents, retirees and their dependents who are unable to access care in one of the other MTFs could obtain care from civilian providers (80 hospitals and 12,136 primary and specialty care givers) in the Washington metropolitan area, but at a considerable cost to DoD and Medicare.

11. Mobilization. What are your facility's mobilization requirements?

a. If any of your staff is assigned to support a Hospital Ship, Fleet Hospital, Marine Corps unit, ship, or other operational unit during mobilization complete the following table:

UNIT NAME	**UNIT NUMBER** IF APPLICABLE	**NUMBER OF STAFF ASSIGNED**
NNMC	00168	849
NNMC DEP MEDS	47135	45
Arlington Annex	30773	11
Washington Navy Yard	32563	22
Washington Navy Yard	32565	1
Washington Navy Yard	356688	6
Naval Security Station	32566	3
Naval Research Lab	32567	0
Dahlgreen	32639	10
NAF	32747	2
Staff Education and Training Dept.	32959	2
Indian Head	33329	10
USNS Mercy (T-AH 19)	46245	0
USNS Comfort (T-AH 20)	46246	693
USS Guam (LPH-9)	07178	2
USS Guadalcanal (LPH-7)	07352	6
USS Inchon (LPH-12)	20009	5
USS Saipan (LHA -2)	20632	1
USS Wasp (LHD-1)	21560	4
2D Marine Division, Camp Lej.	08321	25
Det A, 1st Marine Air Wing	41975	1

Note: Table continued on next page.

UNIT NAME	UNIT NUMBER IF APPLICABLE	NUMBER OF STAFF ASSIGNED
MAG-29, MCAS Jacksonville	52841	0
2D Marine Air Wing	57080	7
NEPMU-7., Naples	62997	0
ASWBPL I, MacGuire AFB	65388	8
HQ FMFLANT, Norfolk, VA.	67026	2
2D FSSG	68408	26
ASWBPL II, Lackland AFB	81737	6
1St FSSG, Advanced Element	MPS1F	1
4TH, MEB Command Element	MPS2C	11
2D MARDIV, Advanced Element	MPS2D	10
2D FSSG Advanced Element	MPS2F	4
2D MAW Advanced Element	MPS2W	2
FLTHOSP #2 (250-CBTZ)	68682	5
FLTHOSP #3 (500-CBTZ)	68683	53
FLTHOSP #4 (500-CBTZ)	68684	0
FLTHOSP #5 (500-CBTZ)	68685	18
FLTHOSP #8 (500-CBTZ)	45392	2
FLTHOSP #20 (500-CBTZ)	46977	59
NAVMEDCLINIC PEARL HARBOR	68098	1
US NAVHOSP YOKOSUKA	68292	1
US NAVHOSP NAPLES	66096	34
US NAVHOSP GUANTANAMO BAY	61564	19
US NAVDENCEN NAPLES	68442	3
US NAVHOSP OKINAWA	68470	3
US NAVHOSP KEFLICK	68875	11
MMART 4	MMART 4	23
MMART 4 (SPRINT)	MMART 4	7

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

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b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

This facility is required to man the USNS COMFORT and various other FMF, operational and Fleet Hospital platforms.

It is estimated that 1/3 of the staff will be mobilized during wartime, if this does occur it will cause a 1/3 decrease in personnel providing care. Personnel remaining onboard will be required to work 12-16 hours per day to accomplish the workload until backfill reserves arrive.

Without the above tasking, NNMC will continue to maintain the same workload under a normal operating environment. If needed, NNMC can expand its current capacity through extending working hours and/or adding patient care personnel.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of expanded beds: 779 R copy BUMED-823 9/29/94

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

This facility is required to man the USNS COMFORT and various other FMF, operational and Fleet Hospital platforms.

It is estimated that 1/3 of the staff will be mobilized during wartime, if this does occur it will cause a 1/3 decrease in personnel providing care. Personnel remaining onboard will be required to work 12-16 hours per day to accomplish the workload until backfill reserves arrive.

If we did not have this tasking we could continue handling our present patient load and prepare to receive mass casualties.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 779

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

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12. Non-availability Statements. Please complete the following table for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994 (Jan - Mar)
INPATIENT	634	432	106
OUTPATIENT	357	340	98

Note: NNMC NAS numbers include Branch Clinics. Unable to report separately.

13. Supplemental Care. Please complete the following table for supplemental care:

CATEGORY OF PATIENT	SUPPLEMENTAL CARE[2]					
	FY 1992		FY 1993		FY 1994	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
AD	770	$1,084.8	726	$749.1	408	$460.6
AD FAMILY	64	$ 43.5	54	$ 26.9	21	$ 10.4
OTHER	120	$ 189.8	65	$205.6	45	$101.9
TOTAL	954	$1,318.1	845	$981.6	474	$572.9

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[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

Note: NNMC Supplemental Care numbers include Branch Clinics. Unable to report separately.

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12. Non-availability Statements. Please complete the following table for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994 (Jan - Mar)
INPATIENT	634	432	106
OUTPATIENT	357	340	98

Note: NNMC NAS numbers include Branch Clinics. Unable to report separately.

13. Supplemental Care. Please complete the following table for supplemental care:

CATEGORY OF PATIENT	SUPPLEMENTAL CARE[2]					
	FY 1992		FY 1993		FY 1994	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
AD	770	$967,015	726	$749,058	408	$460,564
AD FAMILY	64	$ 38,590	54	$ 26,902	21	$ 10,417
OTHER	120	$169,062	65	$205,670	45	$101,918
TOTAL	954	$117,467	845	$981,631	474	$572,900

[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

Note: NNMC Supplemental Care numbers include Branch Clinics. Unable to report separately.

14. Costs. Complete the following table regarding your outpatient costs. Use the same definitions and assumptions that you use for reporting to Medical Expense and Performance Reporting System (MEPRS).

CATEGORY	FY92 ($)	FY93 ($)	FY94 ($)
TOTAL COSTS	75,129,109	104,313,266	12,204,408
TOTAL OUTPATIENT VISITS	538,530	599,190	159,488
AVERAGE COST PER VISIT	140	174	77

14a. Costs. Complete the following tables regarding your inpatients costs. Use the same definitions and assumptions that you use for reporting Medical Expense and Performance Reporting System (MEPRS). Table A, B, C, and D are used to arrive at a cost per Relative Weighted Product (RWP). Table E develops costs for inflation and add-ons to produce the final FY 1994 cost per RWP. FY 1994 should be completed through the First Quarter FY 1994. Costs should be total costs for the category unless otherwise indicated.

Table A:

CATEGORY	FY 1992	FY 1993	FY 1994
A. TOTAL MEPRS-A EXPENSE (ALL ACCOUNTS)	100,396,398	99,660,790	19,592,996

Table B:

CATEGORY	FY 1992	FY 1993	FY 1994
B. GRADUATE MEDICAL EDUCATION SUPPORT (EBE)	973,967	1,645,036	470,882
C. EDUCATION AND TRAINING PROGRAM SUPPORT (EBF)	1,414,083	1,700,552	509,011
D. TOTAL EXPENSES IN EBE AND EBF (B+C)	2,388,050	3,345,588	979,894
E. TOTAL E EXPENSES (ALL ACCOUNTS)	100,153,012	82,637,873	13,437,483
F. % SELECTED E EXPENSES (D÷E)	.023844	.040485	.007292

SEE PAGE 48R
FOR COMPLETED TABLE

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Table C:

CATEGORY	FY 1992	FY 1993	FY 1994
G. TOTAL E EXPENSES INCLUDED IN MEPRS A	17,121,742	17,121,742	3,227,665
H. E EXPENSES TO REMOVE FROM MEPRS A (F×G)	40,839		
I. AREA REFERENCE LABORATORIES (FAA)	0	0	0
J. CLINICAL INVESTIGATION PROGRAM (FAH)	542,029	495,779	103,629
K. TOTAL SELECTED F (I+J)	542,029	495,779	103,629
L. CONTINUING HEALTH EDUCATION (FAL)	1,510,089	1,875,312	303,685
M. DECEDENT AFFAIRS (FDD)	65,418	109,459	15,260
N. INITIAL OUTFITTING (FDE)	0	0	0
O. URGENT MINOR CONSTRUCTION (FDF)	0	0	0
P. TOTAL (L+M+N+O)	1,575,507	1,984,771	318,945
Q. E EXPENSES INCLUDED IN ROW P	4,516,083*	4,516,083	1,129,302
R. E EXPENSES TO REMOVE FROM ROW P (F×Q)	107,681	32,932	8,235
S. OTHER F'S LESS E (P-R)	1,467,826	1,951,839	310,710

* FY92 Unavailable FY93 figures used.

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Table D:

CATEGORY	FY 1992	FY 1993	FY 1994
T. INPATIENT WORK UNIT (IWU)	23,285.39	21,706.61	5373.85
U. TOTAL WORK UNITS (MWU)*2	39,147.90	38,091.20	9626.37
V. PERCENT INPATIENT (IWU÷MNU)			
W. FINAL OTHER F EXPENSES (S×V)			
X. FINAL F EXPENSES (K+W)			
Y. TOTAL CATEGORY III EXPENSES (A-H+X)			
Z. NUMBER OF BIOMETRICS DISPOSITIONS			
AA. TOTAL MEPRS DISPOSITIONS	17,804	17,286	4056
BB. ADJUSTED DISPOSITIONS (Z÷AA)			
CC. ADJUSTED MEPRS EXPENSES (Y×BB)			
DD. TOTAL RELATIVE WEIGHTED PRODUCT (RWP)			
EE. COST PER RWP (CC÷DD)			
FF. TOTAL CATEGORY II RWPs*3			
GG. TOTAL CATEGORY II COST (EE×FF)			

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HH. TOTAL ESTIMATED CATEGORY III EXPENSES (CC-GG)			
II. TOTAL CATEGORY III RWPs (DD-FF)			
JJ. COST PER CATEGORY III RWP (HH÷II)			

*2 Total work units (MWU) is the total of Inpatient Work Units plus Ambulatory Work Units (IWU+AWU).

*3Category II RWP's are RWP's due to Diagnoses Not Normally Hospitalized (DXNNH), Potential Ambulatory Surgery (PAS), and Active Duty Excessive Length of Stay (ADELS).

SEE COMPLETED TABLE ON PAGE #8R

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TABLE E: BURDENING FOR ADD-ONS AND INFLATION

CATEGORY	FY 1992	FY 1993	FY 1994
KK. TOTAL OBDs (OCCUPIED BED DAYS)	98,517	82,370	19,492
LL. CATEGORY II (AS DEFINED IN FF) OBDs			
MM. CATEGORY III OBDs (KK-LL)			
NN. AVERAGE DAYS/RWP (MM÷II)			
OO. ADD ON PER RWP (NN×77)			
PP. TOTAL COST PER RWP (JJ+OO)			
QQ. CIVILIAN PAY COST (PP×.15)			
RR. MILITARY PAY COST (PP×.56)			
SS. OTHER COSTS (PP×.29)			
TT. CIVILIAN PAY RAISES (QQ×1.037×1.0297)			
UU. MILITARY PAY RAISES (RR×1.037×1.0165)			
VV. UNFUNDED CIVILIAN RETIREMENT (TT×1.147)			
WW. CIVILIAN ASSET USE CHARGE (VV×1.04)			
XX. MILITARY ASSET USE CHARGE (UU×1.04)			

YY. OTHER ASSET USE CHARGES (SS×1.04)			
ZZ. OTHER COSTS DEFLATOR FACTOR (YY×1.083)			
ADJUSTED CATEGORY III COSTS/RWP (WW+XX+ZZ)			

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TABLE A: BETHESDA

CATEGORY	FY 92	FY 93	FY 94
A. TOTAL MEPRS-A	100837638	101779072	

FY 94 INFORMATION NOT AVAILABLE

TABLE B:

CATEGORY	FY 92	FY 93	FY 94
B. GRADUATE MED ED (EBE)	974072	1762506	
C. EDUCATION AND TRAINING (EBF)	1412873	1801320	
D. TOTAL EXP EBE AND EBF	2386945	3563826	0
E. TOTAL E EXPENSES	99971845	100759466	
F. % SELECTED E EXPENSES (D/E)	0.023876	0.035370	ERR

TABLE C:

CATEGORY	FY 92	FY 93	FY 94
G. TOTAL E IN MEPRS-A	24583196	19961112	
H. E EXPENSES TO REMOVE FROM A (FxG)	586952.624	706017.338	ERR
I. AREA REF LABS (FAA)	0	0	
J. CLINICAL INVEST (FAH)	542507	519939	
K. TOTAL SELECTED F (I+J)	542507	519939	0
L. CONTINUING HEALTH ED (FAL)	1511011	1990367	
M. DECEDENT AFFAIRS (FDD)	65680	98810	
N. INITIAL OUTFITTING (FDE)	0	0	
O. URGENT MINOR CONST (FDF)	0	0	
P. TOTAL (L+M+N+O)	1576691	2089177	0
E EXPENSE (FAL)	132142	262538	
E EXPENSE (FDD)	37455	21059	
E EXPENSE (FDE)	0	0	
E EXPENSE (FDF)	0	0	
Q. E XEPENSES INCLUDED IN ROW P	169597	283597	0
R. E EXPENSES TO REMOVE FROM P. (FxQ)	4049.3272	10030.7237	ERR
S. OTHER F'S LESS E (P-R)	1572641.67	2079146.28	ERR

TABLE D:

CATEGORY	FY 92	FY 93	FY 94
T. IWU	17730.83	22915.87	
U MWU	33647.99	38602.85	
V PERCENT INPATIENT	0.52695064	0.59363156	ERR
W. FINAL OTHER F EXP (SxV)	828704.542	1234246.84	ERR
X FINAL F EXP (K+W)	1371211.54	1754185.84	ERR
Y TOTAL CATEGORY III EXP (A-H+X)	101621897	102827241	ERR
Z NUMBER BIOMETRICS DISPOS	17364	15550	
AA. TOTAL MEPRS DISP	17804	16721	
BB. ADJ DISPOS (Z/AA)	0.97528645	0.9299683	ERR
CC ADJ MERPS EXP (YxBB)	99110459.3	95626074.4	ERR
DD. TOTAL RWP	18655.72	17210	
EE COST PER RWP (CC/DD)	5312.60436	5556.42501	ERR
CATEGORY II RWPS			
(DXNNH)	13.5947	10.2129	
(PAS)	4066.204	3697.5545	
(ADELS)	363.5391	221.2945	
FF. TOTAL CAT II RWPS	4443.3378	3929.0619	0
GG. TOTAL CAT II COST (EExFF)	23605695.8	21831537.8	ERR
HH. TOTAL EXT CAT III EXP (CC-GG)	75504763.6	73794536.6	ERR
II. TOTAL CAT III RWPS (DD-FF)	14212.3822	13280.9381	0
JJ. COST PER CAT III RWP (HH/II)	5312.60436	5556.42501	ERR

TABLE E

CATEGORY	FY 92	FY 93	FY 94
KK. TOTAL OBDS	85676	76780	
CAT II OBDS			
(DXNNH)	63	23	
(PAS)	15139	12224	
(ADELS)	3782	2318	
LL TOTAL CAT II OBD	18984	14565	0
MM CAT III OBDS (KK-LL)	66692	62215	0
NN. AVG DAYS/RWP (MM/II)	4.6925279	4.73275823	ERR
OO. ADD ON PER RWP (NNx77)	361.324648	325.922383	ERR
PP. TOTAL COST PER RWP (JJ+OO)	5673.929	5882.34799	ERR
QQ. CIVILIAN PAY COST (PPx.15)	851.089351	882.352109	ERR
RR. MILITARY PAY COST (PPx.56)	3177.40024	3294.11454	ERR
SS. OTHER COSTS (PPx.29)	1645.43941	1705.88074	ERR
TT. CIVILIAN PAY RAISES (QQx1.037x1.0297))	908.792272	942.174811	ERR
UU. MILITARY PAY RAISES (RRx1.037x1.0165)	3349.33096	3472.36072	ERR
VV. UNFUNDED CIV RET (TTx1.47)	1335.92464	1384.99668	ERR
WW. CIVILAIN ASSET USE CHARGE (VVx1.04)	1389.36163	1440.39656	ERR
XX. MILITARY ASSET USE CHARGE (UU*1.04)	3483.3042	3611.25515	ERR
YY. OTHER ASSET USE CHARGES (SS*1.04)	1711.25699	1774.11597	ERR
ZZ. OTHER COSTS DEFLATOR FACT (YY*1.083)	1853.29132	1921.3878	ERR
ADJ CAT III COST/RWP	6725.95714	6973.01953	ERR

15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	R Total number of units	R Number Adequate	Number Substandard	Number Inadequate
Officer	4+	3	3		
Officer	3	5	5		
Officer	1 or 2	0			
Enlisted	4+	0			
Enlisted	3	0			
Enlisted	1 or 2	0			
Mobile Homes		0			
Mobile Home lots		0			

NOTE: These asset have already been counted by PWC Wash. BRAC data calls.

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to

What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? yes/no: **NO**

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	160	160		
Officer	3	154	154		
Officer	1 or 2	75	75		
Enlisted	4+	400	400		
Enlisted	3	594	594		
Enlisted	1 or 2	451	451		
Mobile Homes		0	0		
Mobile Home lots		0	0		

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

No listed "inadequate" facilities.

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+	6	4 months
O-4/5	1		
	2		
	3	26	4 months
	4+	3	4 months
O-1/2/3/CWO	1		
	2	23	walk-in
	3	8	4 months
	4+	3	4 months
E7-E9	1		
	2	1	6 months
	3	31	3 months
	4+	10	4 months
E1-E6	1		
	2	248	6 months
	3	133	3 months
	4+	33	4 months

Note: As of 31 MAR 1994.

[1]**As of 31 March 1994.**

R

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Cost
2	Location
3	Secure (safe haven)
4	Convenience to base services
5	Military community environment

R (f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100%

R (g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99%
Substandard	
Inadequate	

R (h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Yes, NNMC housing consolidated into PWC Wash. plant account.

56R

SPW
DGUMP-823
7 NOV 94

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	COST
2	LOCATION
3	SECURE (SAFE HAVEN)
4	CONVENIENCE TO BASE SERVICES (COMMISSARY, EXCHANGE, ETC.)
5	MILITARY COMMUNITY ENVIRONMENT

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97%
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% or vacancy over 2%, is there a reason?

A housing area will be demolished in the summer of 1994, as the "adequate" units become vacant, the units are not being reassigned. Therefore, the occupancy rate will decrease.

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	88%
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes. Utilization is now at 94% as of March 94. Living space was reorganized to accommodate the influx of E5 - E6 personnel. A new barracks was recently opened, building 61 which holds more personnel then the previous bachelor enlisted quarters, building 50. The number of students attending schools has also increased and therefore stabilizing the required utilization criteria.

Yes. Utilization may not always be at 95% due to the housing of students where classes and class size may be unpredictable. Also, due to the recent influx of E5 - E6 personnel, permission was granted for off-base housing because the rooms lacked the required square footage as per bachelor quarters regulations.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)/365

AOB = 28

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	0	0	
Other	28	100%	Reason unknown
TOTAL	28	100	

(e) How many geographic bachelors do not live on base?
This information is unknown.

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	82%

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes. The utilization percentage is now at 89%. There is no real explanation for this increase other than more officers are utilizing the barracks due to either financial reasons or geographical bachelor status.

Yes. The Bethesda BOQ is classified as inadequate. Hence, officers have the choice of accepting the quarters assigned to them or find off base housing.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)/365

AOB = 9

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	0	0	
Other	18	100%	Reason Unknown
TOTAL	18	100	

(e) How many geographic bachelors do not live on base? **This information is unknown.**

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

The following locations are all on base, NNMC, Bethesda,MD.

*** Data Not Available at this time.**

LOCATION: **Building 23**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Enlisted Club	SF	10,000	N
Officer's Club	SF	40,000	N
Gymnasium	SF	*	N/A
Pool (indoor)	Lanes	5	N
Fitness Center	SF	*	N/A

LOCATION: **Building 10**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Amphitheater	Seats	*	N/A

LOCATION: **Next to Parking Lot H**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Tennis Ct.	Each	3	N

Tables continued on the following two pages.

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[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

LOCATION: **Next to Building 60 (BEQ)**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Tennis Ct.	Each	2	N

LOCATION: **Building 2**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Library - Medical	SF	*	N/A
Library - Medical	Books	75,000	N/A
Library - General	SF	*	N/A
Library - General	Books	*	N/A

*** Data not available at this time.**

LOCATION: **Building 56**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Bowling	Lanes	20	Y

LOCATION: **Next to Building 56**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Softball Fld	Each	1	N/A

LOCATION: **N/A**
DISTANCE: **N/A**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	
	Outdoor Bays	N/A	
Arts/Crafts	SF	N/A	
Wood Hobby	SF	N/A	
Theater	Seats	N/A	
ITT	SF	1	
Museum/Memorial	SF	N/A	
Pool (outdoor)	Lanes	N/A	
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Volleyball Ct. (outdoor)	Each	1	N/A
Basketball Ct. (outdoor)	Each	N/A	
Racquetball Ct.	Each	N/A	
Golf Course	Holes	N/A	
Driving Range	Tee Boxes	N/A	
Marina	Berths	N/A	
Stables	Stalls	N/A	
Football Fld	Each	N/A	
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	

c. Is your library part of a regional interlibrary loan program?

Yes, the library is part of the regional interlibrary loan program.

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	2	X				8 Months
6-12 Mos	14	X			49*	18 Months
12-24 Mos	13	X			52	18 Months
24-36 Mos	27	X			32	18 Months
3-5 Yrs	32	X			26	8 Months

***Total for first two Categories.**

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A: No listed "inadequate" facilities.

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Day care facilities are available in the community, however, the CDC does not recommend any particular agency. Since our rate structure is based on family income our active duty staff prefer to place their children in our CDC. Also, the telephone number to the Montgomery county Child Care Connection is available, they supply a list of certified home care providers for home child care.

(4). How many "certified home care providers" are registered at your base?

None. Personnel are Navy Base Certified and have college degrees and/or Child Development Diplomas.

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Walter Reed Army Center.

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	1
Gas Station	SF	1
Auto Repair	SF	1
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	1
Package Store	SF	1
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	1
ARC	PN	N/A
Chapel	PN	1
FSC Classrm/Auditorium	PN	

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington, D.C.	5
Baltimore	35
Rockville	2

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	314.33	175.87
E2	314.33	197.67
E3	304.92	224.68
E4	333.54	232.79
E5	358.43	250.25
E6	401.64	273.41
E7	445.49	309.46
E8	455.86	344.62
E9	444.44	337.38
W1	508.26	386.01
W2	539.96	423.51
W3	539.31	438.40
W4	503.58	446.50
O1E	431.76	320.26
O2E	471.21	375.69
O3E	487.77	412.65
O1	428.21	315.54
O2	411.12	321.34
O3	461.82	388.82
O4	495.17	430.60
O5	472.86	391.05
O6	464.70	384.64
O7	396.88	322.46

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	600	450	65
Apartment (1-2 Bedroom)	700	500	85
Apartment (3+ Bedroom)	850	700	100
Single Family Home (3 Bedroom)	1250	800	170
Single Family Home (4+ Bedroom)	1425	1250	180
Town House (2 Bedroom)	1000	850	150
Town House (3+ Bedroom)	1125	875	160
Condominium (2 Bedroom)	900	700	90
Condominium (3+ Bedroom)	1100	900	130

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95
Apartment (1-2 Bedroom)	89
Apartment (3+ Bedroom)	97
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	95
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	80
Condominium (3+ Bedroom)	85

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	165,000
Single Family Home (4+ Bedroom)	232,500
Town House (2 Bedroom)	139,700
Town House (3+ Bedroom)	145,750
Condominium (2 Bedroom)	139,750
Condominium (3+ Bedroom)	145,750

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Type of Home		
	Detached Med./Range	Attached Med./Range	Condominiums Med./Range
January 1993	3,130 $210,000	1,356 $132,000	1,018 **$89,990**
February 1993	3,313 $213,000	1423 $125,000	1104 **$83,000**
March 1993	3,514 $210,000	1,512 $131,750	1,149 **$94,500**
April 1993	3,772 $215,500	1,577 $136,500	1,142 **$88,950**
May 1993	3,929 $225,000	1,619 $128,000	1,176 **$92,750**
June 1993	3,850 $220,000	1,598 $133,000	1,162 **$84,900**
July 1993	3,581 $217,250	1,541 $130,800	1,054 **$82,950**
August 1993	3,418 $208,000	1,448 $132,750	1,044 **$90,000**
Sept. 1993	3,345 $208,000	1,424 $132,000	1,055 **$83,500**
October 1993	3,349 $208,500	1,382 $129,900	1,038 **$84,750**
November 1993	3,032 $220,000	1,306 $129,700	1,007 **$92,500**

Table: Continued on next page.

An E-5 in this location will be able to afford a home in the range of "$93,000" to "117,000" Max., based on 90 to 110% of BAQ and VHA rates for this location. (Does not include taxes and utilities).

Further table information is provided on next page.

Month	Type of Home		
	Detached Med./Range	Attached Med./Range	Condominiums Med./Range
December 1993	2,461 $225,000	1,075 $132,250	795 **$82,700**
January 1994	2,633 $210,000	1,138 $129,000	903 **$91,350**
February 1994	2,757 $199,500	1,214 $130,500	965 **$84,500**
March 1994	2,944 $219,500	1,350 $134,200	1,029 **$93,250**
April 1994	3,271 $225,000	1,412 $129,900	1,084 **$90,000**

An E-5 in this location will be able to afford a home in the range of "$93,000" to "117,000" Max., based on 90 to 110% of BAQ and VHA rates for this location. (Does not include taxes and utilities).

Note 1: The table contains the MEDIAN price (See Definition) and the number of homes available in that catorgory.

The table does not reflect the number of homes affordable for an E-5 in the given range. It simply provides an idea of the affordability of the housing market in this location.

Note 2: Data source is Montgomery County Association of Realtors, Inc. Data is inclusive of all, and only Montgomery County.

Note 3: Data from the Montgomery County Association of Realtors no longer provides statistics on # of Bedrooms. Therefore, the information provided is based on single family homes, town homes and duplexes.

<u>Definitions</u>: <u>DETACHED</u>: Single family homes.
<u>ATTACHED</u>: Town homes and duplexes.
<u>MEDIAN</u>: When prices are arranged from the highest to lowest, the value in the middle.

<u>Calculations</u>:

E-5 with Dependents: $415.50 (BAQ) + $358.43 (VHA) = $773.93
Assume a VA loan, no down payment at an interest rate of 8%.
$773.93 x 90% = 696.54, This gives and affordablity of $93,000.
$773.93 x 110% = 851.32, This gives and affordablity of $117,000 Max.

(5) Describe the principle housing cost drivers in your local area.

1. **LOCATION - Centrally located to major metropolitan areas (Washington, Baltimore, Rockville), airports, sea ports, rail, and ground transportation and a wide variety of public attractions.**
2. **Closeness to Public Transportation, especially Metro Line.**
3. **Closeness to schools.**
4. **A major service business area.**

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
HM	585	522
MS	54	15
SH	24	5
PN	6	0
YN	5	1

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Bethesda, MD	N/A	00 to 04	05 to 15
Rockville	N/A	02 to 09	10 to 20
Silver Spring	N/A	03 to 15	10 to 35
Gaithersburg	N/A	11 to 15	25 to 45
Germantown	N/A	15 to 20	35 to 55

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Ashburton	Public	Elemen-tary	Yes	None	N/A	N/A	Board of Ed
Bannockburn	"	"	Yes	None	N/A	N/A	"
Bethesda	"	"	Yes	None	N/A	N/A	"
Bradley Hills	"	"	Yes	None	N/A	N/A	"
Burning Tree	"	"	No	None	N/A	N/A	"
Carderrock Springs	"	"	No	None	N/A	N/A	"
Seven Locks	"	"	No	None	N/A	N/A	"
Westbrook	"	"	Yes	None	N/A	N/A	"
Wood Acres	"	"	No	None	N/A	N/A	"
Wyngate	"	"	Yes	None	N/A	N/A	"
Thomas W. Pyle	"	Middle School	Yes	None	N/A	N/A	"
Westland	"	"	Yes	None	N/A	N/A	"
Bethesda Chevy Chase	"	HS	Yes	None	492V 546M	74%	"
Walter Johnson	"	HS	Yes	None	476V 530M	87%	"

Note: Continued on following two pages.

PROGRAMS FOR PUPILS WITH SPECIAL NEEDS: 1993 - 1994

The following is a list of public educational institutions, listed on page 69, that offer programs for pupils with special needs.

Institution: **Ashburton**
Program: Special Classes: **Learning Disabilities**
Special Ed: **Preschool Education Program**

Institution: **Bannockburn**
Program: Special Classes: **PreAcademic Diagnostic**
Special Ed: **School/Comm. Based**

Institution: **Bethesda**
Program: Special Classes: **Learning Disabilities**
Special Ed: **School/Comm. Based**

Institution: **Bradley Hills**
Program: Special Classes: **Learning Disabilities**

Institution: **Westbrook**
Program: Special Classes: **Seriously Emotionally Disturbed**

Institution: **Wyngate**
Program: Special Classes: **Speech/Language**

Institution: **Thomas W. Pyle**
Program: Special Classes: **Mild Learning Handicaps**
Special Ed: **Mark Twain Satelite**
School/Comm. Based

Institution: **Westland**
Program: Special Classes: **Mild Learning Handicaps**
Special Ed: **School/Comm. Based**

Institution: **Bethesda Chevy Chase**
Program: Special Classes: **Mild Learning Handicaps**

Institution: **Walter Johnson**
Program: Special Ed: **School/Comm. Based**
Secondary Learning Centers

Note: The following are available in all Montgomery County Schools as needed.

Speech/Language
Vision
Auditory
Physical & Occupational Therapy

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Lynnbrook Group Home	Sp'l Ed		Yes	*	*	*	Sch'l listing
Tahoma	"		Yes	*	*	*	"
Whittler Alternative	"		Yes	*	*	*	"
Holton Arms	Privat	3-12	No	7 to 12 $12,200	602V 641M	100%	Sch'l
Landon	"	3-12	No	HS- $11,700	599V 655M	100%	Sch'l
Mater Dei	"	1-8	No	$5,500	N/A	N/A	Sch'l
Norwood	"	K-6	No	K to 3 $8,600 4 to 6 $9,000	N/A	N/A	Sch'l
Primary Day	"	pre-K to 2	No	pre-K $4,600 1 to 2 $6,800	N/A	N/A	Sch'l
Stone Ridge Sacred Heart	"	K-12	No	*	*	*	Sch'l Listing
St. Andrew's Episcopal	"	6-12	No	HS- $11,300	Mid 50% 480V to 570V 490M to 610M		Sch'l

Note: All listed "local" educational institutions are located in the city of Bethesda, MD. Other locally surrounding towns are not listed.

*** Not known at this time.**

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
American University	Day	No	Yes	Yes	Yes	Yes
	Night	No	Yes	Yes	Yes	Yes
Catholic University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
George Washington University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Georgetown University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Howard University	Day	No	No	Yes	Yes	Yes
	Night	No	No	No	No	No
Strayer College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Trinity College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Montgomery College	Day	No	Yes	Yes	Yes	Yes
	Night	No	Yes	Yes	Yes	Yes
Prince Georges CC	Day	No	No	No	Yes	NO
	Night	No	No	No	Yes	No
Southern Illinois University	Day	No	No	Yes	Yes	No
	Night	No	No	No	No	No

Table continued on next page.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Tesst Elec & Computer Inst	Day	Yes	Yes	Yes	No	No
	Night	Yes	Yes	Yes	No	No
Troy State University	Day	No	No	No	No	No
	Night	No	NO	No	Yes	Yes
Maryland University	Day	No	Yes	Yes	Yes	Yes
	Night	No	No	No	No	No
Averett College	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
George Mason University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Marymount University	Day	Yes	No	No	Yes	Yes
	Night	Yes	No	No	Yes	Yes
National Louis University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes	Yes
Northern Virginia Comm	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
University of D.C.	Day	Yes	No	No	Yes	Yes
	Night	Yes	NO	No	Yes	Yes

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Southern Illinois University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes	No
	Correspondence	No	No	No	No	No
Troy State University	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
	Correspondence	No	No	No	No	No
	Day					
	Night					
	Correspondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A	N/A	N/A	
Manufacturing	N/A	N/A	N/A	
Clerical	N/A	N/A	N/A	
Service	N/A	N/A	N/A	
Other	N/A	N/A	N/A	

Note: NNMC has no Family Service Center.

1. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Active duty personnel generally have priority over other beneficiaries to receive their care at NNMC. Although, there might still be a long waiting periond for an appointment for certain services.

2. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military dependents receive their care at NNMC and private providers who accept CHAMPUS. At NNMC is not uncommon to have long waiting periods for appointments for certain types of services.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

ASSUMPTION: THE FOLLOWING NUMBERS REFLECT THE PERSON REPORTING CRIME (MIGHT OR MIGHT NOT BE VICTIM)

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	1	2	1
Base Personnel - military	1	1	0
Base Personnel - civilian	0	1	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	1	0	1
Base Personnel - military	1	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	1	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	0	0
7. Larceny - Ordnance (6R)	0	0	0

Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	30	32	51
Base Personnel - military	20	19	31
Base Personnel - civilian	10	13	20
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	152	186	148
Base Personnel - military	100	112	92
Base Personnel - civilian	22	40	30
Off Base Personnel - military	14	20	10
Off Base Personnel - civilian	16	14	14
10. Wrongful Destruction (6U)	48	45	44
Base Personnel - military	23	27	26
Base Personnel - civilian	25	18	18
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	3	0	7
Base Personnel - military	3	0	7
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	3	1	3
Base Personnel - military	0	0	0
Base Personnel - civilian	3	1	3

Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	25	10	14
Base Personnel - military	20	6	8
Base Personnel - civilian	5	4	6
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0

Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	4	7	1
Base Personnel - military	1	3	0
Base Personnel - civilian	2	4	1
Off Base Personnel - military	1	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	21	23	24
Base Personnel - military	5	9	6
Base Personnel - civilian	9	2	7
Off Base Personnel - military	4	5	4

Off Base Personnel - civilian	3	7	7

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	1	1	2
Base Personnel - military	1	1	2
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0

Off Base Personnel - civilian	0	0	0

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. M. LICHTMAN
NAME (Please type or print)

Signature

Commanding Officer
Title

31 MAY 94
Date

National Naval Medical Center, Bethesda
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) x D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-2-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE JR NAME (Please type or print) J B Greene Jr Signature

ACTING Title 6/9/94 Date

Revision
pg 13+19

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. I. RIDENOUR
NAME (Please type or print)

R I Ridenour
Signature

Commander
Title

18 AUG 94
Date

National Naval Medical Center
Bethesda
Activity

Revision pg 18+19

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 8-29-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

Title _____ Date 9/6/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DON D. WILSON
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

940929
Date

NATIONAL NAVAL MEDICAL CENTER
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 10/3/94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING

Title 11 OCT 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. I. RIDENOUR, RADM, MC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

22 September 1994
Date

NATIONAL NAVAL MEDICAL CENTER
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-29-94 Date

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING

Title 13 OCT 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. I. RIDENOUR
NAME (Please type or print)

RIRidenour
Signature

COMMANDER
Title

1 Nov 94
Date

NATIONAL NAVAL MEDICAL CENTER, BETHESDA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Nov 2, 1994 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W A Earner Signature

Title 11/3/94 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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ACTIVITY COMMANDER

R. I. RIDENOUR
NAME (Please type or print)

RIRidenour
Signature

COMMANDER
Title

7 Nov 94
Date

NNMC BETHESDA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

11/8/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

11/15/94
Date

BRAC-95 CERTIFICATION

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ACTIVITY COMMANDER

R. I. RIDENOUR
NAME (Please type or print)

RIdenour
Signature

COMMANDER
Title

3 NOV 94
Date

NATIONAL NAVAL MEDICAL CENTER
BETHESDA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

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MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

11/5/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

Title _____ Date 11/15/94

Document Separator

310

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
MEDICAL FACILITY: NAVAL MEDICAL CENTER, PORTSMOUTH
ACTIVITY: 00183

Category.....Personnel Support
Sub-category....Medical
Types.....Clinics, Hospitals, and Medical Centers

*******If any responses are classified, attach separate classified annex*******

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MISSION REQUIREMENTS

1. Population. Please identify your beneficiary population using the same definitions as used by RAPS. Use the following table to record your results.

TYPE	ACTUAL FY 1993			PROJECTED FY 2001*		
NAVMEDCEN, PORTSMOUTH	CATCHMNT**	ASSIGNED[2]	REGION[3]	CATCHMNT**[1]	ASSIGNED[2]	REGION[3]
AD	125,660	109,647	232,874	112,887	105,895	222,556
FAMILY OF AD	162,914	123,441	309,000	146,265	120,889	295,654
SUBTOTAL	288,574	223,088	541,874	259,152	226,784	518,210
RETIRED AND FAMILY MEMBERS UNDER 65	90,659	60,492	171,674	88,446	59,010	167,470
RETIRED AND FAMILY MEMBERS OVER 65[4]	23,145	16,308	41,669	30,160	21,245	54,288
OTHER (INCLUDES NG/RES)	10,717	8,159	21,562	10,163	7,759	19,919
TOTAL	413,095	318,047	776,779	387,921	314,798	759,887
***	282/3	212/2	455/6	213/3	209/2	437/6

NOTE: THE FOLLOWING APPLIES TO ALL FACILITIES.

[1] THE BASIS FOR YOUR REPORTED POPULATION IS THE CATCHMENT AREA DEFINED AS SETS OF ZIP CODES EMANATING FROM THE CENTER OF THE ZIP CODE IN WHICH THE MTF IS LOCATED WITH A RADIUS OF 40 MILES.

[2] THIS IS THE POPULATION SPECIFICALLY ASSIGNED TO YOUR FACILITY IN CONTRAST TO THE POPULATION IN THE CATCHMENT AREA. THIS IS IMPORTANT IN FACILITIES WITH OVERLAPPING CATCHMENT AREAS.

[3] IF YOU ARE A DESIGNATED NAVAL MEDICAL CENTER, PLEASE REPORT YOUR LEAD AGENT POPULATION
[4] THIS SECTION MUST BE COMPLETED.
*RAPS ONLY PROJECTS TO YEAR 1999
**BASELINE 1992, RAPS V5.12; OTHER INFORMATION BASELINE 1993, RAPS V6.01
***AD DEPS OVER 65/NATIONAL GUARD & RES DEPS OVER 65
NOTE: EXCEPT AS NOTED, ALL OTHER INFORMATION BASELINE 1993, RAPS V6.01

R

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	~~346~~ 431	R
Set Up Beds[1]:	~~0~~ 6	R
Expanded Bed Capacity[2]:	176	R 9/26/94 VRBUMED 824 9/29/94

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

Number of expanded beds was revised by MED 822. (Second revision 7/23/94)

R

5R (9/26/94) VRBUMED 824 9/29/94

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	346	431	BUMED MED-825 GSA 6/1/94
Set Up Beds[1]:	0	6	
Expanded Bed Capacity[2]:	773	627	

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3. Workload. Complete the following table for FY 1993:

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER ***	TOTAL OF EACH ROW
OUTPATIENT VISITS*	351,055	438,892	212,140	8,482	1,010,569
ADMISSIONS	9,935	8,569	5,563	137	24,204
LABORATORY TESTS (WEIGHTED)[1]**					16,959,479
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					1,035,101
PHARMACY UNITS (WEIGHTED)[1]**					1,593,803
OTHER (SPECIFY)					

R VR BUMED 824 9/29/94
R

[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

* NAVCARE IS INCLUDED
** ANCILLARY WORKLOAD IS NOT REPORTED BY PATIENT CATEGORY. TOTAL FIGURE IS REPORTED.
*** OTHER INCLUDES NOAA, PHS, CIVILIANS, FOREIGN MILITARY, OWCP, SECNAVDESG, NON-NATO, VETERANS, DOD OCCUPATIONAL
SOURCE: AQCESS, MICRO-WORS FY93

6 R (9/26/94) VR BUMED 824 9/29/94

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3. Workload. Complete the following table for FY 1993:

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	402,642*	409,744	207,718	7,892	1,027,996
ADMISSIONS	9,910	8,569	5,523	202	24,205
LABORATORY TESTS (WEIGHTED)[1]**					16,959,479
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					1,035,101
PHARMACY UNITS (WEIGHTED)[1]**					1,593,803
OTHER (SPECIFY)					

[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

*NAVCARE IS INCLUDED
**ANCILLARY WORKLOAD IS NOT REPORTED BY PATIENT CATEGORY. TOTAL FIGURE IS REPORTED.

SOURCE: AQCESS, MICRO-WORS FY93

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3a. Workload. Complete the following table for your maximum capacity. Assume the same facility, staff, equipment, and supplies you currently have. Do not change your scope of practice. **Show all calculations and assumptions in the space below.**

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	352,055	438,892	212,140	8,482	1,010,569
ADMISSIONS	9,935	8,569	5,563	137	24,204
LABORATORY TESTS (WEIGHTED)[1]**					16,959,479
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					1,035,101
PHARMACY UNITS (WEIGHTED)[1]**					1,593,803
OTHER (SPECIFY)					

R VR Bumed 824 9/29/94

R

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[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

Note: FY93 workload represents maximum capacity that can be supported with existing facility restrictions and staffing/funding constraints. As directed, new programs and BRAC plus-ups were not considered.

7R (9/26/94) VR Bumed 824 9/29/94

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3a. Workload. Complete the following table for your maximum capacity. Assume the same facility, staff, equipment, and supplies you currently have. Do not change your scope of practice. **Show all calculations and assumptions in the space below.**

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY 402 642	FAMILY OF ACTIVE DUTY 409 744	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW 1,027,996
OUTPATIENT VISITS	~~403,937~~	~~1,074,955~~	207 718 ~~585,563~~	7,892	~~2,073,140~~
ADMISSIONS	~~9,932~~ 9,910	~~21,166~~ 8 569	~~9,441~~ 5 523	202	~~40,793~~ 24,205
LABORATORY TESTS (WEIGHTED)[1]**					~~20,708,864~~ 16.959.476
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					~~1,723,589~~ 1.035.101
PHARMACY UNITS (WEIGHTED)[1]**					~~2,809,652~~ 1,593,803
OTHER (SPECIFY)					

BUMED MED-825 GSA 6/1/94

[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

Note: FY93 workload represents maximum capacity that can be supported with existing facility restrictions and staffing/funding constraints. As directed, new programs and BRAC plus-ups were not considered.

3b. Workload. Complete the following table for the current workload demand of your supported population. Assume you are to provide all the care in your facility for your catchment area. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	TOTAL OF EACH ROW
OUTPATIENT VISITS	352,350 R 9/26/94	1,104,103 R 9/26/94	806,168 R 9/26/94	2,262,621
ADMISSIONS	9,957 R 9/26/94	21,166	9,618 R 9/26/94	40,741
LABORATORY TESTS (WEIGHTED)[1] *				20,708,864
RADIOLOGY PROCEDURES (WEIGHTED)[1] *				1,723,589
PHARMACY UNITS (WEIGHTED)[1] *				2,809,652
OTHER (SPECIFY)				

9/24/94 R 9/26/94 R VR BUMED 824 9/29/94

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

* Ancillary workload not reported by patient category.
Source: CHAMPUS DATA, MCQA; FY92 data used because most complete MTF data, AQCESS & MICRO-WORS FY93

8 R(9/26/94) VR BUMED 824 9/29/94

Assumptions/Calculations:

MCQA for FY92 (most complete CHAMPUS year on file) was used to extract the number of admissions and outpatient visits for the Portsmouth Catchment Area (DMIS ID 0124). These CHAMPUS totals were then multiplied times the DOD Trade Off Factors to determine the equivilant MTF workload. Current MTF ancillary service ratios pwe OPV and Admission calculated from MEPRS data were multipies times the MTF equivilant workload to project laboratory, radiology, and pharmacy workload. The results were added to current MTF workload. The following example applies:

	CHAMPUS/DOD TRADE-OFF		SUPP CARE	TOTALS
Active Duty (OPV)	351,055		1,295	352,350
Active Duty Dep (OPV)	1,103,854		249	1,104,103
Retired & Family (OPV)	805,870	298	806,168	
Retired & Family				

ø 8-A-R VRBUMED 824 9/29/94
(9-26-94)

3b. Workload. Complete the following table for the current workload demand of your supported population. Assume you are to provide all the care in your facility for your catchment area. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	404,730	1,074,955	585,563	7,892	2,073,140
ADMISSIONS	9,984	21,166	9,441	202	40,793
LABORATORY TESTS (WEIGHTED)[1] *					20,708,864
RADIOLOGY PROCEDURES (WEIGHTED)[1] *					1,723,589
PHARMACY UNITS (WEIGHTED)[1] *					2,809,652
OTHER (SPECIFY)					

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

* Ancillary workload not reported by patient category.
Source: CHAMPUS DATA, MCQA; FY92 data used because most complete MTF data, AQCESS & MICRO-WORS FY93

Naval Medical Center - Portsmouth

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	98	98	98	98	97	95	95	95
SPECIALTY CARE[2]	141	144	144	144	137	125	125	125
PHYSICIAN EXTENDERS[3]	15	15	15	15	15	15	15	15
ALLIED SCIENCE MED SERVICE CORPS OFFICER[4]	39	40	41	41	41	37	37	37
INDEPENDENT DUTY CORPSMEN	9	9	9	9	9	9	9	9
TOTAL	302	306	307	307	299	281	281	281

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[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.
[4] This includes Podiatrist, Optometrist, Occupational/Physical Therapists, Radiology Specialist/Radiology Health, Clinical Psychologist, Microbiologist.

Encl (1)

10 R 10-4-94) [illegible] 8 24 10-6-94

Naval Medical Center - Portsmouth

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	98	98	98	98	97	95	95	95
SPECIALTY CARE[2]	141	144	144	144	137	125	125	125
PHYSICIAN EXTENDERS[3]	15	15	15	15	15	15	15	15
ALLIED SCIENCE MED SERVICE CORPS OFFICER[4]	29	30	31	31	31	27	27	27
INDEPENDENT DUTY CORPSMEN	9	9	9	9	9	9	9	9
TOTAL	292	296	297	297	289	271	271	271

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.
[4] This includes Podiatrist, Optometrist, Occupational/Physical Therapists, Radiology Specialist/Radiology Health, Clinical Psychologist, Microbiologist.

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LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	749 R9/26/94
SPECIALTY CARE[2]	1,169 R9/26/94
PHYSICIAN EXTENDER[3]	*
TOTAL	1,918** R9/26/94

VR BURNED 824 9/29/94

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[1] This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2] This is all other physician providers not included in the primary care category.

[3] This includes Physician Assistants and Nurse Practitioners.

Note: Source for a and b: Blue Cross/Blue Shield from State of Va
*** Physician Extenders total not broken down for the Tidewater Area, State of Virginia**
**** Total does not include Physician Extenders**

16 R (9-26-94) VR BURNED 824 9/29/94

LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	237
SPECIALTY CARE[2]	1,246
PHYSICIAN EXTENDER[3]	*
TOTAL	1,483**

Note: Source for a and b: Blue Cross/Blue Shield from State of Va
* Physician Extenders total not broken down for the Tidewater Area, State of Virginia
** Total does not include Physician Extenders

[1] This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2] This is all other physician providers not included in the primary care category.

[3] This includes Physician Assistants and Nurse Practitioners.

6. Regional Population. Please provide the U. S. Census population for your 40 mile catchment area. If you are required to use another boundary please define the geographical region and the reason for its use. Also list the source of this information. This value should include your beneficiary population.

Region Population: (1990) 1,417,907
Source: Hampton Roads Planning District Commission (9/92)

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME***	RELATIONSHIP[2]
CHESAPEAKE HOSP GENERAL HOSP	DISTRICT	8	16	INTEGRAL PARTS; NEUROPSYCHIATRY TRAINEES
MCDONALD ARMY COMMUNITY HOSP	ARMY	26	52	
HCA PENINSULA HOSP	CORPORATION	17	34	
SENTARA HAMPTON GENRAL HOSP	NON-GOVERN NOT-FOR-PROFIT	15	30	
VETERANS AFFAIRS MEDICAL CENTER	VA	13	26	INTEGRAL PARTS; UROLOGY, NURSING, ANESTHESIA, PSYCHIATRY & DENTAL
US AIR FORCE HOSPTIAL	AIR FORCE	22	44	ISA: ENT STAFF LOCATED AT NMC PORTSMOUTH, LAFB CLINICAL LABORATORY STUDENT TRAINING IN BLOOD BANK, NMC & LAFB EXCHANGE BLODD PRODUCTS
MARY IMMACULATE HOSPITAL	CHURCH OPER	24	48	
NEWPORT NEWS GENRAL HOSP	NON-GOVERNT NOT-FOR-PROFIT	15	30	
RIVERSIDE REGION MEDICAL CENTER	NON-GOVERNT NOT-FOR-PROFIT	18	36	CLINICAL PASTORAL EDUCATION PROGRAM, INTEGRAL PARTS; HEAD/NECK SURGERY TRAINEES
CHILDREN'S HOSP OF THE KING'S DAU	NON-GOVERNT NOT-FOR-PROFIT	3	6	INEGRAL PARTS; ANESTHETISTS AND GASTROENTEROLOGISTS

DEPAUL MEDICAL CENTER	CHURCH OPER	6	12	NON FEDERAL; NURSE ANESTHETISTS
LAKE TAYLOR HOSP	HOSP DISTRICT	6	12	
NORFOLK COMM HOSP	CHURCH OPER	3	6	
SENTARA LEIGH HOSP	NON-GOVERNT NOT-FOR-PROFIT	6	12	
SENTARA NORFOLK GENERAL HOSP	NON-GOVERNT NOT-FOR-PROFIT	3	6	INTEGRAL PARTS, NURSE ANESTHETISTS, STAFF TRAUMA TRAINING
MARYVIEW MEDICAL CENTER	CHURCH OPER	2	4	INTEGRAL PARTS; PSYCHIATRY & RADIOLOGIC TECHNOLOGY
PORTSMOUTH GEN HOSP	NON-GOVERN NOT-FOR-PROFIT	1	2	EXTERNAL PARTNERSHIP; OB/GYN, ENT, GENERAL SURGERY, ORAL SURGERY, ORTHOPEDICS AND PLASTIC SURGERY SERVICES
LOUISE OBICI MEMORIAL HOSP	NON-GOVERN NOT-FOR-PROFIT	18	36	
SENTARA BAYSIDE HOSP	NON-GOVERN NOT-FOR-PROFIT	10	20	
VIRGINIA BEACH HOSP	VA	16	32	

Note:
***Source: 1993 AHA Guide**
****Source: AHA 1991 - Strategic Mapping, Inc (in nautical miles)**
*****Calculations based on a 30 mph average speed which may not be accurate in city driving, all hospitals except Portsmouth General and Maryview require driving through a tunnel often adding significant time to a commute**

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

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7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
CHESAPEAKE GENERAL HOSP	260	YES	75.3%	
MCDONALD ARMY COMM HOSP	58	YES	58.6%	
PPH PENINSULA HOSP	125	YES	50.4%	
SENTARA HAMPTON GENERAL HOSP	211	YES	74.9%	
VETERANS AFFAIRS MEDICAL CENTER	312	YES	71.1%	
US AIR FORCE HOSP	53	YES	61.4%	
MARY IMMACULATE HOSP	110	YES	69.1%	
NEWPORT NEWS GENERAL HOSP	126	YES	25%	R
RIVERSIDE REGION MEDICAL CENTER	576	YES	55.4%	R
CHILDREN'S HOSP OF THE KING'S DAUGHTER	156	YES	84.8%	
DEPAUL MEDICAL CENTER	274	YES	68%	
LAKE TAYLOR HOSPITAL	104	YES	41.3%	
NORFOLK COMM HOSPITAL	96	YES	28.1%	
SENTARA LEIGH HOSP	224	YES	63.2%	

Encl (1)

14R 19 Oct 94
BUMED-823

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
CHESAPEAKE GENRAL HOSP	260	YES	75.3%	
MCDONALD ARMY COMM HOSP	58	YES	58.6%	
HCA PENINSULA HOSP	125	YES	50.4%	
SENTARA HAMPTON GENERAL HOSP	211	YES	74.9%	
VETERANS AFFIRS MEDICAL CENTER	312	YES	71.1%	
US AIR FORCE HOSP	53	YES	61.4%	
MARY IMMACULATE HOSP	110	YES	69.1%	
NEWPORT NEWS GENERAL HOSP	35	YES	N/R	
RIVERSIDE REGION MEDICAL CENTER	576	YES	N/R	
CHILDREN'S HOSP OF THE KING'S DAUGHTER	156	YES	84.8%	
DEPAUL MEDICAL CENTER	274	YES	68%	
LAKE TAYLOR HOSPITAL	104	YES	41.3%	

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SENTARA NORFOLK GENERAL HOSP	641	YES	76.3%	TRAUMA CENTER/GME
MARYVIEW MEDICAL CENTER	321	YES	59.8%	
PORTSMOUTH GENERAL HOSP	184	YES	55.4%	
LOUISE OBICI MEMORIAL HOSP	191	YES	63.4%	
SENTARA BAYSIDE HOSP	175	YES	51%	
VIRGINIA BEACH GENERAL HOSP	280	YES	63.2%	

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[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

N/R = Not reporting
Source: 1993 AHA Guide

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NORFOLK COMM HOSPITAL	96	YES	28.1%	
SENTARA LEIGH HOSP	224	YES	63.2%	
SENTARA NORFOLK GENERAL HOSP	641	YES	76.3%	TRAUMA CENTER/GME
MARYVIEW MEDICAL CENTER	321	YES	59.8%	
PORTSMOUTH GENERAL HOSP	184	YES	55.4%	
LOUISE OBICI MEMORIAL HOSP	191	YES	63.4%	
SENTARA BAYSIDE HOSP	150	YES	N/R	
VIRGINIA BEACH GENERAL HOSP	280	YES	63.2%	

N/R = Not reporting
Source: 1993 AHA Guide

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

c. Training Facilities:

(1) By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. A formal school is a programmed course of instruction for military and/or civilian personnel that has been formally approved by an authorized authority (ie: Service Schools Command, Weapons Training Battalion, Human Resources Office). Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-xx, 179-xx CCN's. N/A

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

A = STUDENTS PER YEAR
B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED
C = A x B

(2) By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx and 179-xx CCN's. N/A

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Type Training Facility/CCN	Total Number	Design Capacity (PN)[1]	Capacity (Student HRS/YR)

(3) Describe how the Student HRS/YR value in the preceding table was derived.

[1] Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

BRAC-95 CERTIFICATION

Data Call 26

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING
Title

2 5 MAY 1994
Date

NAVAL MEDICAL CENTER, PORTSMOUTH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) x D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-2-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GROOVE JR NAME (Please type or print) _____ Signature

ACTING Title 8 JUNE 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPTAIN B B POTTER
NAME (Please type or print)

Signature

DEPUTY COMMANDER
Title

04 OCT 1994
Date

NAVAL MEDICAL CENTER PORTSMOUTH VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print)

X D F Hagen

Signature

CHIEF BUMED/SURGEON GENERAL

Title

X Oct 6, 94

Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

J B Greene Jr.

Signature

ACTING

Title

13 OCT 1994

Date

BRAC-95 CERTIFICATION

BRAC DATA CALL #26

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM W. J. MCDANIEL
NAME (Please type or print)

W J McDaniel
Signature

COMMANDER, NAVAL MEDICAL CENTER, PORTSMOUTH, VA
Title

26 Sept 94
Date

NAVMEDCEN PORTSMOUTH, VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 10/3/94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING

Title 10 OCT 1994 Date

BRAC-95 CERTIFICATION

Data Call 26 Revision To Item 7a

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM W. J. MCDANIEL
NAME (Please type or print)

Signature

COMMANDER, NAVAL MEDICAL CENTER
Title

19 Oct 94
Date

NAVMEDCEN PORTSMOUTH, VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D. F. Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Oct 26, '94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W A Earner Signature

Title 11/2/94 Date

390

MILITARY VALUE ANALYSIS:
DATA CALL WORKSHEET FOR:

MEDICAL FACILITY: NAVMEDCEN
PORTSMOUTH, VA
ACTIVITY UIC: 00183

Category.....Personnel Support
Sub-category.....Medical
Types..... Clinics, Hospitals
Medical Centers

**********If any responses are classified, attach separate classified annex**********

Encl (1)

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MISSION REQUIREMENTS

1. Mission Statement. State the mission of your medical facility in sufficient detail so that it can be distinguished from other medical facilities?

a. Provide a prepared medical staff to support any medical contingency situation in the world (totaled 413 staff deployed in 1993, 5,197 mandays).

b. Provide state-of-the-art medical care to active duty personnel, other Department of Defense (DoD) eligible beneficiaries and other designees in the Tidewater area of Virginia (1,690,831 outpatient visits at the core facility, branch medical clinics and NAVCAREs; 24,204 admissions in FY93).

c. Provide comprehensive Occupational Health, Industrial Hygiene, Environmental Health, and Audiology services to fleet and shore Navy and Marine Corps activities in the Tidewater area.

d. Serve as a referral hospital for those DoD and other designated beneficiaries living outside the Tidewater area.

e. Serve as Lead Agent for Assistant Secretary of Defense (Health Affairs) Region 2.

f. Coordinate with local medical treatment facilities' patient receiving capabilities in conjunction with the National Disaster Medical System (NDMS).

g. Train physician providers in medical specialties that directly support operational commitments (anesthesia, general surgery, emergency medicine, otolaryngology, internal medicine, orthopedics, urology, pathology, OB/GYN, psychology, and surface warfare medical officer indoctrination).

h. Train non-physician medical providers that directly support operational commitments (operating room technicians, pharmacy technicians, follow-on training after corps school, surface force independent duty corpsmen, advance x-ray technician, clinical nuclear medicine technicians, hemodialysis/ hemophoresis technicians, physical therapy technicians, psychiatry technicians, urology technicians, advance laboratory technicians, occupational therapy technicians and nurse anesthetists).

i. Train physician providers in medical specialties that indirectly support the operational force, but are required to support other DoD beneficiaries (Pediatrics).

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j. Provide basic and advanced educational programs for the professional development of the entire staff (Basic Cardiac Life Support, Advanced Cardiac Life Support, Pediatric Advanced Life Support, Emergency Medical Transport, and Advanced Trauma Life Support).

k. Advocate health promotion, injury prevention, and promotion of wellness and fitness (smoking cessation, stress management and awareness, back injury and prevention, nutrition, socially transmitted diseases, and HIV awareness).

l. Promote research to expand medical understanding of the disease process (Effect of Varicocele Repair on Hemizona Penetration, Thoracenteses Risk Factor for Pneumothorax, and Master Protocol for Hormonal Treatment of Advanced or Recurrent Carcinoma of the Endometrium, to name just a few).

m. Actively participate in the protection and restoration of the environment and energy conservation (conform with the Chesapeake Bay Preservation Act, participate in Clean the Chesapeake Bay, establishing a green belt around facility and applying reflective film over exterior windows to reflect sunlight).

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

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UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
USS ENTERPRISE CVN65	03365	NORFOLK	3298
USS GEORGE WASHINGTON CVN 73	21412	NEWPORT NEWS	3103
USS THEODORE ROOSEVELT CVN 71	21247	NORFOLK	3090
USS EISENHOWER	03369	NORFOLK	3086
USS AMERICA CV 66	03366	NORFOLK	2926
USS JOHN F. KENNEDY CV 67	03367	NORFOLK	2911
NAVMEDCEN PORTSMOUTH	00183	PORTSMOUTH	1896
NAVSTA NORFOLK	62688	NORFOLK	1374
SIMA NORFOLK VA	32770	NORFOLK	1320
USS WASP (LHD 1)	21560	NORFOLK	1139

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j. Provide basic and advanced educational programs for the professional development of the entire staff (Basic Cardiac Life Support, Advanced Cardiac Life Support, Pediatric Advanced Life Support, Emergency Medical Transport, and Advanced Trauma Life Support).

k. Advocate health promotion, injury prevention, and promotion of wellness and fitness (smoking cessation, stress management and awareness, back injury and prevention, nutrition, socially transmitted diseases, and HIV awareness).

l. Promote research to expand medical understanding of the disease process (Effect of Varicocele Repair on Hemizona Penetration, Thoracenteses Risk Factor for Pneumothorax, and Master Protocol for Hormonal Treatment of Advanced or Recurrent Carcinoma of the Endometrium, to name just a few).

m. Actively participate in the protection and restoration of the environment and energy conservation (conform with the Chesapeake Bay Preservation Act, participate in Clean the Chesapeake Bay, establishing a green belt around facility and applying reflective film over exterior windows to reflect sunlight).

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

Note: This listing also includes civil service personnel.

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
NNSY	00181	PORTSMOUTH	11807
NAVAVNDEPOT	65887	NORFOLK	3938
FISC NORFOLK	00189	NORFOLK	3894
USS ENTERPRISE CVN65	03365	NORFOLK	3298
PWC NORFOLK	00187	NORFOLK	3169
USS GEORGE WASHINGTON CVN 73	21412	NEWPORT NEWS	3103
USS THEODORE ROOSEVELT CVN 71	21247	NORFOLK	3090
USS EISENHOWER	03369	NORFOLK	3086
NAVMEDCEN PORTSMOUTH	00183	PORTSMOUTH	2931
USS AMERICA CV 66	03366	NORFOLK	2926

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USS SAIPAN (LHA 2)	20632	NORFOLK	1067
USS NASSAU (LHA 4)	20725	NORFOLK	1065
USS EMORY S. LAND (AS 39) MAINT/SUPPORT	45254	NORFOLK	935
USS L. Y. SPEAR (AS 36) MAINT/SUPPORT	45253	NORFOLK	925
USS SHENANDAH AD 44 (R)	47844	NORFOLK	893
USS YELLOWSTONE AD 41 (R)	47841	NORFOLK	893
USS PUGET SOUND AD 38 (R)	47840	NORFOLK	893
NAS NORFOLK	00188	NORFOLK	810
FITRON VF 101	09067	OCEANA	755
USS MT. WHITNEY LCC 20	20001	NORFOLK	728
LANTNAVFACENGCOM	62470	NORFOLK	719
USS INCHON LPH 12	20009	NORFOLK	710
USS GUADALCANAL LPH 7	07352	NORFOLK	710
USS GUAM LPH 9	07178	NORFOLK	710
HQSVCBN FMFLANT	67391	NORFOLK	695
FCTCLANT GSTNAVPHIBASE	42087	DAM NECK	667
USS SHENANDOAH AD 44	21098	NORFOLK	633
USS YELOWSTONE AD 41	21046	NORFOLK	631
USS PUGET SOUND AD 38	05837	NORFOLK	628
NAS OCEANA AIMD	44327	OCEANA	613
USS EMORY S. LAND AS 39	20635	NORFOLK	611
USS L.Y. SPEAR AS 36	05851	NORFOLK	609
FLETRACEN NORFOLK GST	42090	NORFOLK	604
USS SOUTH CAROLINA CGN 37	20669	NORFOLK	592
USS MISSISSIPPI CGN 40	20624	NORFOLK	577
USS VIRGINIA CGN 38	20681	NORFOLK	574
USS BAINBRIDGE CGN 25	52700	NORFOLK	571
NAVSPECWARDEVGRU	47898	DAM NECK	534
USS JOSEPHUS DANIELS CG 27	52702	NORFOLK	473

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USS JOHN F. KENNEDY CV 67	03367	NORFOLK	2911
NAVSTA NORFOLK	62688	NORFOLK	2062
WPNSTA YORKTOWN	00109	YORKTOWN	1857
SIMA NORFOLK VA	32770	NORFOLK	1328
FLTTRACEN NORFOLK STUDENTS	30811	NORFOLK	1216
USS WASP (LHD 1)	21560	NORFOLK	1139
USS SAIPAN (LHA 2)	20632	NORFOLK	1067
USS NASSAU (LHA 4)	20725	NORFOLK	1065
FCTCLANT STUDENTS	30532	DAM NECK	950
USS EMORY S. LAND AS 39 MAINT/SUPPORT	45254	NORFOLK	935
USS EMORY S. LAND AS 36 MAINT/SUPPORT	45253	NORFOLK	925
USS SHENANDAH AD 44 (R)	47844	NORFOLK	893
USS YELLOWSTONE AD 41 (R)	47841	NORFOLK	893
USS PUGET SOUND AD 38 (R)	47840	NORFOLK	893
NAS OCEANA	60191	OCEANA	854
NAS NORFOLK	00188	NORFOLK	810
FITRON VF 101	09067	OCEANA	755
NAVSTA NORFOLK TPU	32002	NORFOLK	744
USS MT. WHITNEY LCC 20	20001	NORFOLK	728
LANTNAVFACENGCOM	62470	NORFOLK	719
USS INCHON LPH 12	20009	NORFOLK	710
USS GUADALCANAL LPH 7	07352	NORFOLK	710
USS GUAM LPH 9	07178	NORFOLK	710
FCTCLANT GST	42087	DAM NECK	702
HQSVCBN FMFLANT	67391	NORFOLK	695
NAVPHIBASE	61414	LCREEK	654
USS SHENANDOAH AD 44	21098	NORFOLK	633
USS YELOWSTONE AD 41	21046	NORFOLK	631
USS PUGET SOUND AD 38	05837	NORFOLK	628

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USS KALAMAZOO AOR 6	20125	NORFOLK	468
USS SAVANNAH AOR 4	20123	NORFOLK	464
NAS NORFOLK	00188	NORFOLK	462
SIMA LITTLE CREEK VA	32732	L CREEK	460
NAS OCEANA SEA OPDET	46963	OCEANA	459
ATKRON VA 42	09062	OCEANA	447
HELMINERON TWELVE NORFOLK	09206	NORFOLK	413
USS SHREVEPORT LPD 12	07195	NORFOLK	406
USS NASHVILLE LPD 13	07196	NORFOLK	405
NAS OCEANA	60191	OCEANA	401
USS PONCE LPD 15	07201	NORFOLK	392
USS TRENTON LPD 14	07200	NORFOLK	392
USS AUSTIN LPD 4	07175	NORFOLK	391
ACU FOUR	45472	LCREEK	389
USS SAN JACINTO CG 56	21389	NORFOLK	387
CARAEWRON ONE TWO ZERO	09527	NORFOLK	386
USS THOMAS S. GATES CG 51	21344	NORFOLK	380
USS YORKTOWN CG 48	21225	NORFOLK	378
USS TICONDEROGA CG 47	21281	NORFOLK	377
NAVSATCOM DET NCTAMSLANT	42159	NORFOLK	371
USS EL PASO LKA 117	20004	NORFOLK	357
USS ARTHUR RADFORD DD 968	20588	NORFOLK	353
USS CARON DD 970	20590	NORFOLK	352
USS JOHN RODGERS DD 983	20615	NORFOLK	350
USS KIDD DDG 993	21436	NORFOLK	344
USS SCOTT DD 995	21438	NORFOLK	343
USS STUMP DD 978	20604	NORFOLK	340
USS BRISCOE DD 977	20603	NORFOLK	340
USS ARLEIGH BURKE DDG 51	21487	NORFOLK	337
USS ASHLAND LSD 48	21531	LCREEK	337

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NAS OCEANA AIMD	44327	OCEANA	613
USS EMORY S. LAND AS 39	20635	NORFOLK	611
USS L.Y. SPEAR AS 36	05851	NORFOLK	609
FLETRACEN NORFOLK GST	42090	NORFOLK	604
SUPSHIP PORTSMOUTH	62678	PORTSMOUTH	596
USS SOUTH CAROLINA CGN 37	20669	NORFOLK	592
SUPSHIP NEWPORT NEWS VA	62793	NEWPORT NEWS	579
USS MISSISSIPPI CGN 40	20624	NORFOLK	577
NAS BERMUDA	62481	BERMUDA	577
USS VIRGINIA CGN 38	20681	NORFOLK	574
USS BAINBRIDGE CGN 25	52700	NORFOLK	571
SIMA LITTLE CREEK VA	32732	LCREEK	560
NAVSPECWARDEVGRU	47898	DAM NECK	534
USS JOSEPHUS DANIELS CG 27	52702	NORFOLK	473
CINCLANTFLT	00060	NORFOLK	470
USS KALAMAZOO AOR 6	20125	NORFOLK	468
NAVUNSEAWARDEN DET NORFOLK	64281	NORFOLK	467
USS SAVANNAH AOR 4	20123	NORFOLK	464
NAS OCEANA SEA OPDET	46963	OCEANA	459
COMNAVBASE NORFOLK VA PHY SEC	47523	NORFOLK	459
ATKRON VA 42	09062	OCEANA	447
HELMINERON FOURTEEN	53827	NORFOLK	445
NAVSEACENLANT	65912	PORTSMOUTH	442
FAADCLANT	60951	NORFOLK	428
NAVMASSO	68561	CHESAPEAKE	413
HELMINERON TWELVE NORFOLK	09206	NORFOLK	413
USS SHREVEPORT LPD 12	07195	NORFOLK	406
USS NASHVILLE LPD 13	07196	NORFOLK	405
FITRON VF 101 STUDENT CRAW/CRAG	65552	OCEANA	396

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USS CONOLLY DD 979	20611	NORFOLK	330
USS COMTE DE GRASSE DD 974	20600	NORFOLK	329
NAS NORFOLK AIMD	443225	NORFOLK	329
USS PENSACOLA LSD 38	20013	LCREEK	326
USS PORTLAND LSD 37	20012	LCREEK	326
HELSUPPRON SIX NORFOLK	0381A	NORFOLK	314
USS GUNSTON HALL LSD 44	21422	LCREEK	310
USS WHIDBEY ISLAND LSD 41	21218	LCREEK	310
ATKRON VA 34	09070	OCEANA	299
ATKRON VA 75	09628	OCEANA	299
ATKRON VA 85	09225	OCEANA	299
ATKRON VA 35	09728	OCEANA	295
USS THOMAS C. HART FF 1092	20070	NORFOLK	290
NAVSATCOM DET NCTAMSLANT	42159	NORFOLK	287
NAVOCEANPROFAC	68593	DAM NECK	286
MARBKS YORKTOWN	67054	YORKTOWN	283
NAS BERMUDA	62481	BERMUDA	282
AIC	65792	NORFOLK	262
USS SPARTANBURG LST 1192	20031	LCREEK	258
USS LA MOURNE COUNTY LST 1194	20033	LCREEK	255
FITRON CF 103	09718	OCEANA	255
MCSFCO NORFOLK	67230	NORFOLK	255
USS HARLAN COUNTY LST 1196	20222	LCREEK	254
USS FAIRFAX COUNTY LST 1195	20032	LCREEK	254
USS BARSTABLE COUNTY LST 1197	20223	LCREEK	254
FITRON VF 31	09473	OCEANA	254
USS SAGINAW LST 1188	20027	LCREEK	253
FCTCLANT	00281	DAM NECK	251
USS MONOGAHELA AO 178	20862	NORFOLK	249
FITRON VF 143	09281	OCEANA	247

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USS PONCE LPD 15	07201	NORFOLK	392
USS TRENTON LPD 14	07200	NORFOLK	392
USS AUSTIN LPD 4	07175	NORFOLK	391
ACU FOUR	45472	LCREEK	389
USS SAN JACINTO CG 56	21389	NORFOLK	387
CARAEWRON ONE TWO ZERO	09527	NORFOLK	386
NAVELEXCEN PORTSMOUTH	65580	PORTSMOUTH	383
USS THOMAS S. GATES CG 51	21344	NORFOLK	380
USS YORKTOWN CG 48	21225	NORFOLK	378
USS TICONDEROGA CG 47	21281	NORFOLK	377
NAVSATCOM DET NCTAMSLANT	42159	NORFOLK	371
USS EL PASO LKA 117	20004	NORFOLK	357
SIMA PORTSMOUTH	33341	PORTSMOUTH	357
USS ARTHUR RADFORD DD 968	20588	NORFOLK	353
USS CARON DD 970	20590	NORFOLK	352
COMNAVSURFLANT NORFOLK	53825	NORFOLK	351
USS JOHN RODGERS DD 983	20615	NORFOLK	350
NAVCRIMINVSERV EASTREG	63055	NORFOLK	348
AFSC STUDENT NORFOLK	30809	NORFOLK	346
USS KIDD DDG 993	21436	NORFOLK	344
USS SCOTT DD 995	21438	NORFOLK	343
NAS NORFOLK AIMD	44325	NORFOLK	342
NSHS BETHESDA DET STUDENTS	30496	PORTSMOUTH	340
USS STUMP DD 978	20604	NORFOLK	340
USS BRISCOE DD 977	20603	NORFOLK	340
USS ARLEIGH BURKE DDG 51	21487	NORFOLK	337
USS ASHLAND LSD 48	21531	LCREEK	337
USS CONOLLY DD 979	20611	NORFOLK	330
USS COMTE DE GRASSE DD 974	20600	NORFOLK	329
COMNAVAIRLANT NORFOLK	57012	NORFOLK	327

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USS PLATTE AO 186	21049	NORFOLK	246
FITRON VF 84	09224	OCEANA	246
FITRON VF 102	09717	OCEANA	246
FITRON VF 32	09053	OCEANA	245
NAVPHIBASE	61414	L CREEK	245
SIMA PORTSMOUTH	33341	PORTSMOUTH	244
ATKRON VA 36	09941	OCEANA	243
USS MERRIMACK AO 179	21007	NORFOLK	240
CINCLANTFLT	00060	NORFOLK	240
COMNAVSURFLANT	53825	NORFOLK	240
FITRON VF 74	09060	OCEANA	238
HSL THREE ZERO NORFOLK	09123		232
FITRON VF 33	09559		230
FITRON VF 142	09097	OCEANA	230
FITRON VF 41	09774	OCEANA	230
SEAL TEAM EIGHT	46985	LCREEK	229
SEAL TEAM FOUR	08943	LCREEK	229
SEAL TEAM TWO	55778	LCREEK	229
FITRON VF 14	09084	OCEANA	229
FITRON VF 11	09560	OCEANA	229
NAVSECGRUACT NORTHWEST	63891	CHESAPEAKE	221
NAVMEDCEN PORTSMOUTH	48460	PORTSMOUTH	211
MARINE AIRCRAFT GROUP FORTY SIX DET A	67639	NORFOLK	209
SDV TEAM TWO	08842	LCREEK	207
SACLANT	64590	NORFOLK	207
HELANTISUBRON LIGHT THIRTYFOUR LAMP	35282		203
HELANTISUBRON LIGHT THIRTY TWO LAMP	52988		203
CUSL	57070	NORFOLK	202
COMNAVAIRLANT NORFOLK VA	57012	NORFOLK	200

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USS PENSACOLA LSD 38	20013	LCREEK	326
USS PORTLAND LSD 37	20012	LCREEK	326
NAVGMSOL STUDENTS	31057	DAM NECK	320
NAVMTO	63408	NORFOLK	317
HELSUPPRON SIX NORFOLK	0381A	NORFOLK	314
USS GUNSTON HALL LSD 44	21422	LCREEK	310
USS WHIDBEY ISLAND LSD 41	21218	LCREEK	310
HELMINERON EIGHTEEN	55214	NORFOLK	305
NAVSECGRUACT NORTHWEST	63891	CHESAPEAKE	301
ATKRON VA 34	09070	OCEANA	299
ATKRON VA 75	09628	OCEANA	299
ATKRON VA 85	09225	OCEANA	299
ATKRON VA 35	09728	OCEANA	295
NAVOCEANPROFAC	68593	DAM NECK	292
USS THOMAS C. HART FF 1092	20070	NORFOLK	290
FLEASWTRACENLANT STUDENTS	35386	NORFOLK	288
NAVSTA NORFOLK BRIG	30838	NORFOLK	284
MARBKS YORKTOWN	67054	YORKTOWN	283
HELSUPPRON TWO SEA DUTY COMP	46817	NORFOLK	274
ATKRON VA 176	09940		269
AIC	65792	NORFOLK	267
COMOPTEVFOR NORFOLK	57023	NORFOLK	267
USS SPARTANBURG LST 1192	20031	LCREEK	258
FLTCOMBATDIRSSACT	63273	DAM NECK	258
USS LA MOURNE COUNTY LST 1194	20033	LCREEK	255
FITRON CF 103	09718	OCEANA	255
MCSFCO NORFOLK	67230	NORFOLK	255
USS HARLAN COUNTY LST 1196	20222	LCREEK	254
USS FAIRFAX COUNTY LST 1195	20032	LCREEK	254
USS BARSTABLE COUNTY LST 1197	20223	LCREEK	254

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HELSUPPRON EIGHT SEA DUTY	55219	NORFOLK	199
FITRON VF 101 STUDENT CRAW/CRAG	65552	NORFOLK	198
COMOPTEVFOR NORFOLK VA	57023	NORFOLK	197
ACU TWO	53210	LCREEK	196
NAS NORFOLK A/C OP DET	35676	NORFOLK	195
FLTSURVSUPPCOM NORTHWEST	45854	CHESAPEAKE	191
ACU FOUR SHORE	47106	LCREEK	191
NAS OCEANA A/C OPR DET	35672	OCEANA	190
BRMEDCLINIC NAVSTA NORFOLK VA	32510	NORFOLK	186
FLEASWTRACENLANT GST	42139	CNET	185
PHIBCB TWO	55105	LCREEK	177
FLELOGSUPPRON FORTY SEA DUTY	45592	NORFOLK	175
MACS TWENTY FOUR	01309	DAM NECK	170
PHIBCB TWO SEA DUTY	42043	LCREEK	169
NSHS BETHESDA DET STUDENTS	30496	PORTSMOUTH	168
NAVHOSP PORTSMOUTH DEPMEDS	46876	PORTSMOUTH	167
USCINCLANT	00066	NORFOLK	165
ATKRON VA 42 STU CRAW/CRAG	65549	OCEANA	163
COMSUBLANT NORFOLK VA	57016	NORFOLK	160
NAMTRAGRU DET OCEANA VA	66045	OCEANA	158
WPNSTA YORKTOWN	00109	YORKTOWN	157
CARAEWRON ONE TWO SIX	09963	NORFOLK	156
CARAEWRON ONE TOW ONE	09467	NORFOLK	156
CARAEWRON ONE TWO FOUR	09526	NORFOLK	156
CARAEWRON ONE TWO FIVE	09922	NORFOLK	156
CARAEWRON ONE TWO	09476	NORFOLK	156
CARAEWRON ONE TWO THREE	09477	NORFOLK	156
SUBTORPAC	68842	YORKTOWN	151
SPECBOATU TWO ZERO SEA DUTY	44392	LCREEK	149
NAVSTA NORFOLK BRIG	30838	NORFOLK	148

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(9/26/94)

FITRON VF 31	09473	OCEANA	254
USS SAGINAW LST 1188	20027	LCREEK	253
FCTCLANT	00281	DAM NECK	251
USS MONOGAHELA AO 178	20862	NORFOLK	249
FITRON VF 143	09281	OCEANA	247
NEXCEN NORFOLK	63367	NORFOLK	247
USS PLATTE AO 186	21049	NORFOLK	246
FITRON VF 84	09224	OCEANA	246
FITRON VF 102	09717	OCEANA	246
FITRON VF 32	09053	OCEANA	245
NAVMARCORESREDCEN NORFOLK	63448	LCREEK	245
ATKRON VA 36	09941	OCEANA	243
USS MERRIMACK AO 179	21007	NORFOLK	240
RESOLUTE AFDM 10	13867	NORFOLK	240
SUSTAIN AFDM 7	13863	NORFOLK	240
FITRON VF 74	09060	OCEANA	238
BRMEDCLINIC NAVSTA NORFOLK	32510	NORFOLK	237
HSL THREE ZERO NORFOLK	09123		232
ATKRON VA 65	09710		231
FITRON VF 33	09559		230
FITRON VF 142	09097	OCEANA	230
FITRON VF 41	09774	OCEANA	230
SEAL TEAM EIGHT	46985	LCREEK	229
SEAL TEAM FOUR	08943	LCREEK	229
SEAL TEAM TWO	55778	LCREEK	229
FITRON VF 14	09084	OCEANA	229
FITRON VF 11	09560	OCEANA	229
CUSL	57070	NORFOLK	228
NAVMINEWARENGACT	0708A	YORKTWON	226
COMSUBLANT NORFOLK	57016	NORFOLK	225

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EODMU TWO	43504	LCREEK	147
NCTAMSLANT NTCC HAMPTON RDS	39146	NORFOLK	145
NAVGMSCOL	64619	DAM NECK	143
HELMINERON EIGHTEEN	55214	NORFOLK	142
USS ASHEVILLE SSN 758	21466	NORFOLK	141
USS SCRANTON SSN 756	21464	NORFOLK	141
USS ALBANY SSN 753	21462	NEWPORT NEWS	141
USS NEWPORT NEWS SSN 750	21411	NEWPORT NEWS	141
USS HYMAN G. RICKOVER SSN 709	20885	NORFOLK	141
USS BALTIMORE SSN 704	20831	NORFOLK	141
USS PHOENIX SSN 702	20827	NORFOLK	141
USS MEMPHIS SSN 691	20782	NORFOLK	141
USS JACKSONVILLE SSN 699	20825	NORFOLK	141
USS CINCINNATI SSN 693	20784	NORFOLK	141
FLELOGSUPPRON FOUR ZERO NORFOLK	09303	NORFOLK	141
USS OKLAHOMA CITY SSN 723	21102	NORFOLK	140
USS KEY WEST SSN 722	21101	NORFOLK	140
USS ATLANTA SSN 712	20888	NORFOLK	140
RESOLUTE (AFDM 10)	13867	NORFOLK	140
SUSTAIN (AFDM 7)	13863	NORFOLK	140
USS FLYING FISH SSN 673	05154	NORFOLK	137
USS FINBACK SSN 670	05152	NORFOLK	137
USS SPADEFISH SSN 668	05150	NORFOLK	137
USS SUNFISH SSN 649	05136	NORFOLK	137
USS BERGALL SSN 667	05149	NORFOLK	137
NAVOPTHALSUPPTRACT	63439	YORKTOWN	133
SUBTRAFAC NORFOLK	45679	NORFOLK	131
AFLOATRAGRULANT GSTG NORFOLK	49085	LCREEK	130

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10R VR BUMED 824 9/29/94
(9/26/94)

USCINCLANT	00066	NORFOLK	220
FITRON VF 43	09072		218
NAVMEDCEN PORTSMOUTH	48460	PORTSMOUTH	211
MARINE AIRCRAFT GROUP FORTY SIX DET A	67639	NORFOLK	209
SDV TEAM TWO	08842	LCREEK	207
SACLANT	64590	NORFOLK	207
HELANTISUBRON LIGHT THIRTYFOUR LAMP	35282		203
HELANTISUBRON LIGHT THIRTY TWO LAMP	52988		203
NAVDENCEN NORFOLK	62753	NORFOLK	200
HELSUPPRON EIGHT SEA DUTY	55219	NORFOLK	199
NCTAMSLANT NTCC HAMPTON ROADS	39146	NORFOLK	199
ACU TWO	53210	LCREEK	196
NAS NORFOLK A/C OP DET	35676	NORFOLK	195
FLTSURVSUPPCOM NORTHWEST	45854	CHESAPEAKE	191
ACU FOUR SHORE	47106	LCREEK	191
NAS OCEANA A/C OPR DET	35672	OCEANA	190
NAVPHIBSCOL STUDENTS	30457	LCREEK	190
NAVMAC	63410	NORFOLK	188
CARAEWRON SEVEN EIGHT	09102	NORFOLK	187
FLEASWTRACNELANT GST	42139	NORFOLK	185
BRMEDCLINIC LITTLE CREEK	32529	LCREEK	180
FISC CHEATHAM ANNEX	60138	WILLIAMSBURG	180
COMNAVBASE NORFOLK	61463	NORFOLK	177
PHIBCB TWO	55105	LCREEK	177
FLELOGSUPPRON FORTY SEA DUTY	45592	NORFOLK	175
MACS TWENTY FOUR	01309	DAM NECK	170
PHIBCB TWO SEA DUTY	42043	LCREEK	169
NAVGMSCOL	64619	DAM NECK	168

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NAVCHAPGRU SEA DUTY	41530	WILLIAMSBURG	129
FLECOMPRON SIX	09806	NORFOLK	129
WPNSTA YORKTWON NUC	47616	YORKTOWN	128
SURTASS ANAL/OPSUPDIV	41632	DAM NECK	128
COMSPECBOATRON TWO	52738	LCREEK	127
NAVPHIBSCOL GST	42152	LCREEK	126
FACSFAC VACAPES OCEANA	42239	OCEANA	125
NAS NORFOLK SEAOPDET	46966	NORFOLK	123
COMSECONDFLT	08961	NORFOLK	122
NMITC	0387A	DAM NECK	122
MOTU TWO	0033A	NORFOLK	121
NAVSPECWARGRU TWO	0031A	LCREEK	119
BRMEDCLINIC LITTLE CREEK	32529	LCREEK	118
USS EDENTON ATS 1	20151	LCREEK	117
NRCHTB	46421	WILLIAMSBURG	116
NAS OCEANA SECDET	47213	OCEANA	110
USS OPPORTUNE ARS 41	02536	LCREEK	110
USS RECOVERY ARS 43	02538	LCREEK	110
USS HOIST ARS 40	02535	LCREEK	110
BMU TWO	53211	LCREEK	110
FLECOMPRON VC12	52994	OCEANA	110
USS KITTIWAKE ASR 13	04712	NORFOLK	103
NAVAIRES	63102	NORFOLK	103
USS GRASP ARS 51	21467	LCREEK	102
USS GRADDLE ARS 53	21441	LCREEK	102
CCWERULANTLANT NORFOLK	41649	LCREEK	98
USS SILVERSIDES (SSN 679)	20042	NORFOLK	98
BRMEDCLINIC OCEANA	32528	OCEANA	95
CARAEWRON ONE TWENTY STU CRAW/CRAG	30680	NORFOLK	95

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VR BUMED 824 9/29/94

NAVHOSP PORTSMOUTH DEPMEDS	46876	PORTSMOUTH	167
NAVSAFCEN	63393	NORFOLK	167
NAVOPTHALSUPPTRACT	63439	YORKTOWN	166
PERSUPP DET NAVSTA NORFOLK VA	42574	NORFOLK	165
ATKRON VA 42 STU CRAW/CRAG	65549	OCEANA	163
NAMTRAGRU DET OCEANA	66045	OCEANA	163
SCHOOL OF MUSIC STUDENT	30636	LCREEK	160
NAVAUDSVCSE	62761	DAM NECK	160
CARAEWRON ONE TWO SIX	09963	NORFOLK	156
CARAEWRON ONE TOW ONE	09467	NORFOLK	156
CARAEWRON ONE TWO FOUR	09526	NORFOLK	156
CARAEWRON ONE TWO FIVE	09922	NORFOLK	156
CARAEWRON ONE TWO TWO	09476	NORFOLK	156
CARAEWRON ONE TWO THREE	09477	NORFOLK	156
SUBTORPAC	68842	YORKTOWN	151
SUBTRAFAC NORFOLK	45679	NORFOLK	150
NMITC	0387A	DAM NECK	150
SPECBOATU TWO ZERO SEA DUTY	44392	LCREEK	149
EODMU TWO	43504	LCREEK	147
NAVENVIRHLTHCEN	68546	NORFOLK	144
USS ASHEVILLE SSN 758	21466	NORFOLK	141
USS SCRANTON SSN 756	21464	NORFOLK	141
USS ALBANY SSN 753	21462	NEWPORT NEWS	141
USS NEWPORT NEWS SSN 750	21411	NEWPORT NEWS	141
USS HYMAN G. RICKOVER SSN 709	20885	NORFOLK	141
USS BALTIMORE SSN 704	20831	NORFOLK	141
USS PHOENIX SSN 702	20827	NORFOLK	141
USS MEMPHIS SSN 691	20782	NORFOLK	141
USS JACKSONVILLE SSN 699	20825	NORFOLK	141

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NAMTRAGRU DET NORFOLK	66046	NORFOLK	94
USS HAMMERHEAD (SSN 663)	05144	NORFOLK	92
HELCOMBATSUPPRON SIX SHORE DUTY DET	31242	NORFOLK	91
HELCOMBATSUPPRON SIX SHORE DUTY DET	31242	NORFOLK	91
HELSUPPRON EIGHT	55218	NORFOLK	90
COMNAVBASE NORFOLK VA PHY SEC	47523	NORFOLK	88
COMSUBLANT DSSS	65368	NORFOLK	87
FLELOGSUPPRON FIFTY SIX	53856	NORFOLK	87
COMSUBLANT/BCT	33248		86
MOBDIVSALVU TWO	55496	LCREEK	86
USCINCLANT/WWMCCS ADP	39211	NORFOLK	84
HELMINERON TWELVE STU CRAW/ CRAG	42434	NORFOLK	84
NAVLANTMETROCCEN	63061	NORFOLK	83
NAVMAC	63410	NORFOLK	82
LANTFLT HEDSUPPACT	57095	NORFOLK	82
USS DEFENDER MCM 2	21403	LCREEK	81
AIC FICEURLANT FOSSIC	66967	NORFOLK	80
EWTGLANTOCEANA	67355	LCREEK	80
NAVFAC BERMUDA	57038	BERMUDA	80
REDTRAFAC	45662	DAM NECK	80
SPECBOATU TWO ZERO	42223	LCREEK	79
NMCB BERMUDA DET	68388	BERMUDA	79
NSHS DET PORTSMOUTH	35976	PORTSMOUTH	79
FITRON VF 101 NEUTRAL DUTY COMP	45950	OCEANA	77
PSAD LITTLE CREEK	42575	LCREEK	76
CCWERULANT	55722	LCREEK	74
PERSUPP DET NAVSTA NORVA	42574	NORFOLK	74

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12R (9/26/94) V.R BUMED 824 9/29/94

USS CINCINNATI SSN 693	20784	NORFOLK	141
FLELOGSUPPRON FOUR ZERO NORFOLK	09303	NORFOLK	141
USS OKLAHOMA CITY SSN 723	21102	NORFOLK	140
USS KEY WEST SSN 722	21101	NORFOLK	140
USS ATLANTA SSN 712	20888	NORFOLK	140
USS FLYING FISH SSN 673	05154	NORFOLK	137
USS FINBACK SSN 670	05152	NORFOLK	137
USS SPADEFISH SSN 668	05150	NORFOLK	137
USS SUNFISH SSN 649	05136	NORFOLK	137
USS BERGALL SSN 667	05149	NORFOLK	137
BRMEDCLINIC NAS OCEANA	32528	OCEANA	135
NCTAMSLANT	70272	NORFOLK	134
FACSFAC VACAPES OCEANA	42239	OCEANA	133
AFLOATRAGRULANT GSTG NORFOLK	49085	LCREEK	130
NAVCHAPGRU SEA DUTY	41530	WILLIAMSBURG	129
FLECOMPRON SIX	09806	NORFOLK	129
WPNSTA YORKTWON NUC	47616	YORKTOWN	128
SURTASS ANAL/OPSUPDIV	41632	DAM NECK	128
COMSPECBOATRON TWO	52738	LCREEK	127
NAVPHIBSCOL GST	42152	LCREEK	126
MOTU TWO	0033A	NORFOLK	126
USNS SATURN T-AFS-10	K0230	NORFOLK	125
USNS SIRIUS T-AFS-8	K0154	NORFOLK	125
NAVAIRES	63102	NORFOLK	125
NAS NORFOLK SEAOPDET	46966	NORFOLK	123
COMSECNDFLT	08961	NORFOLK	122
NAVSPECWARGRU TWO	0031A	LCREEK	122
LANTFLT HEDSUPPACT NORFOLK	57095	NORFOLK	119
HELANTISUBRON LIGHT THRITY STUDENTS	66660		118

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NAVSECGRUACT NORTHWEST DS	35454	CHESAPEAKE	73
NMITC STUDENTS	43494	DAM NECK	73
PATRON BERMUDA	00000		73
NAS BERMUDA SECURITY DET	47206	BERMUDA	72
CARAEWRON SEVEN EIGHT NORFOLK	09102	NORFOLK	72
PERSUPP DET NAS NORFOLK VA	42573	NORFOLK	70
COMIDEASTFOR STINGER DET	47197	NORFOLK	69
AFLOATRAGRULANT ETG NORFOLK	41616	NORFOLK	69
AIC LANTJIC	31297	NORFOLK	69
TACTRAGRULANT	53989	DAM NECT	69
NAVSECGRUACT NORTHWEST CC	32716	CHESAPEAKE	68
NAVSTA NORFOLK TRANS PER	44383	NORFOLK	68
SUPSHIP NEWPORT NEWS VA	62793	N. NEWS	68
COMNUWPNTRAGRULANT	63007	NORFOLK	68
HCS 4 SEA COMP	47568	NORFOLK	67
HELSUPPRON TWO NORFOLK	09212	NORFOLK	67
HELSUPPRON TWO NORFOLK	09212	NORFOLK	67
NAVSURFLANT READSUPPGRU	35322	NORFOLK	66
COMLOGGRU TWO	53841	NORFOLK	64
NAVY BAND POOL CINCLANTFLT NORFOLK	35396	NORFOLK	64
FASOTRAGRULANT NORFOLK	09810	NORFOLK	63
COMSURFWARDEVGRU LCREEK	53863	LCREEK	63
FLTCOMBATDIRSSACT	63273	DAM NECT	62
SUBTRAFAC NORFOLK STUDENTS	46387	NORFOLK	60
NAVLEGSVEOFF	68363	NORFOLK	60
NAVSAFCEN AVIATION SAFETY	48570	NORFOLK	59
COMCARGRU FOUR	09577	NORFOLK	59
FASOTRAGRULANT DET SHIPTRG	44275	NORFOLK	59
COMCARGRU EIGHT	53889	NORFOLK	58

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13 R VR Burned 824 9/29/94
(9/26/94)

SCHOOL OF MUSIC	0618A	LCREEK	118
USS EDENTON ATS 1	20151	LCREEK	117
USNS RIGEL T-AF-58	K0231	NORFOLK	116
NRCHTB	46421	WILLIAMSBURG	116
NAS OCEANA SECDET	47213	OCEANA	116
DYNAMIC AFDL 6	14806	LCREEK	114
NAVLANTMETOCCEN	63061	NORFOLK	112
USNS WACCAMAW T-AO-109	K0204	NORFOLK	111
USNS PAWCATUCK T-AO-108	K0203	NORFOLK	111
USS OPPORTUNE ARS 41	02536	LCREEK	110
USS RECOVERY ARS 43	02538	LCREEK	110
USS HOIST ARS 40	02535	LCREEK	110
PSAD LITTLE CREEK	42575	LCREEK	110
BMU TWO	53211	LCREEK	110
FLECOMPRON VC12	52994	OCEANA	110
NAVEDTRASUPPCENLANT/VEP	43397	NORFOLK	108
USNS TRUCKEE T-AO 147	K0209	NORFOLK	108
USNS MISSISSINEWA T-AO 144	K0206	NORFOLK	108
USNS NEOSHO T-AO 143	K0205	NORFOLK	108
NMITC STUDENTS	43494	DAM NECK	108
PERSUPP DET NAS NORFOLK	42573	NORFOLK	108
USS KITTIWAKE ASR 13	04712	NORFOLK	103
USS GRASP ARS 51	21467	LCREEK	102
USS GRADDLE ARS 53	21441	LCREEK	102
FASOTRAGRULANT NORFOLK	09810	NORFOLK	99
USNS HUMPHREYS T-AO 188	K0229	NORFOLK	98
USNS KAISER T-AO 187	K0228	NORFOLK	98
FLTDECGRU LANT SEA DUTY	41649	LCREEK	98
COMSUBLANT/BCT	33248		98
USS SILVERSIDES SSN 679	20042	NORFOLK	98

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ASWOC BERMUDA	35383	BERMUDA	58
COMCARGRU TWO	09576	NORFOLK	57
COMCRUDESGRU EIGHT	0107A	NORFOLK	57
NAS BERMUDA BCT	33243	BERMUDA	57
MOBDIVSALVU TWO SEA DUTY COMP	42838	LCREEK	57
NCTAMSLANT	70272	NORFOLK	57
FLETRAGRU DET NORFOLK	47705	NORFOLK	56
COMDESRON TWO	0111A	NORFOLK	56
ACU 2 SHORE	42056	LCREEK	56
COMNAVBASE NORFOLK	61463	NORFOLK	56
NAVSHIPYD NORFOLK	00181	PORTSMOUTH	55
NAVSPECWARGRU 2 SEA DUTY	52839	LCREEK	55
NAVMASSO NEUTDUT COMP	68773	CHESAPEAKE	55
NAVPHIBASE SECDET	47163	LCREEK	54
NCTAMSLANT NTCC BREEZY PT	39145	NORFOLK	54
HELANTISUBRON LIGHT THIRTY FOUR	52874		53
EODTEU TWO	43505	FT STORY	52
NAVMASSO	68561	CHESAPEAKE	52
TACRON TWO ONE	09807	LCREEK	50
USNS SATURN T-AFS 10	63674	NORFOLK	49
USNS SIRIUS T-AFS 8	43701	NORFOLK	49
COMSUBRON SIX	55730	NORFOLK	49
TACRON TWO TWO	09812	LCREEK	49
COMSUBRON EIGHT	55731	NORFOLK	48
ROCLANT NATO COMMUNICATIONS FACILITY	47862	NORFOLK	48
LANTFLT HEDSUPPACT PHYSICAL	46902	NORFOLK	48
HELANTISUBRON LIGHT THIRTY STUDENTS	66660		48
FLTIMAGCOMLANT DMBT CAMGRU	41411	NORFOLK	47

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14R YR BUMED 824 9/29/94
(9/26/94)

NAVPHIBASE SECDET	47163	LCREEK	97
NAMTRAGRU DET NORFOLK	66046	NORFOLK	97
AFSC	61720	NORFOLK	96
CG LFTCLANT	67355	LCREEK	96
DECA NORFOLK COMMISSARY	49176	NORFOLK	95
CARAEWRON ONE TWENTY STU CRAW/CRAG	30680	NORFOLK	95
DECA LITTLE CREEK COMMISSARY	49027	LCREEK	93
USCINCLANT/WWMCCS ADP	39211	NORFOLK	93
USS HAMMERHEAD SSN 663	05144	NORFOLK	92
HELCOMBATSUPPRON SIX SHORE DUTY DET	31242	NORFOLK	91
DECA OCEANA COMMISSARY	49032	OCEANA	90
HELSUPPRON EIGHT	55218	NORFOLK	90
DECA EAST CENTRAL LITTLE CREEK	48802	LCREEK	88
COMSUBLANT DSSS	65368	NORFOLK	87
NAVLEGSVEOFF	68363	NORFOLK	87
FLELOGSUPPRON FIFTY SIX	53856	NORFOLK	87
MOBDIVSALVU TWO	55496	LCREEK	86
EODMU TEN	82631	NORFOLK	85
HELMINERON TWELVE STU CRAW/CRAG	42434	NORFOLK	84
REDTRAFAC	45662	DAM NECK	84
AIC FICEURLANT FOSSIC	66967	NORFOLK	83
FLTACTRAGRP LANT NORFOLK	55722	LCREEK	83
NSHS DET PORTSMOUTH	35976	PORTSMOUTH	83
NAVEXCHEN NORFOLK	68573	NORFOLK	82
NAVFAC BERMUDA	57038	BERMUDA	82
USS DEFENDER MCM 2	21403	LCREEK	81
NAVEXCH NAVBASE NORFOLK	39228	NORFOLK	81
NAVEXCH OCEANA	66408	OCEANA	81

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FLECOMPRON SIX DET LITTLE CREEK	32019	NORFOLK	47
NAVSECGRUDET NORFOLK DS	35477	NORFOLK	46
PSAD OCEANA	68550	OCEANA	46
EODMU TWO	68769	LCREEK	45
UCT ONE	30121	LCREEK	45
NAVMARCORESREDCEN NORVA	63438	LCREEK	44
PSAD DAM NECK	68548	DAM NECK	42
FISC NORFOLK	00189	NORFOLK	42
SUBMARINE PERSUPP DET	48100	NORFOLK	41
NAVSEACENLANT	65912	PORTSMOUTH	41
NAVSECGRUACT NORTHWEST COMBAT REAL	35014	CHESAPEAKE	40
COMOPTEVFOR DET NORFOLK	31977	NORFOLK	40
NAVENVIRHLTHCEN	68546	NORFOLK	40
CRU 411	66676	NORFOLK	39
NAVADMINCOM AFSC	64356	NORFOLK	39
AIC NIPSSA SP CINCLANTFLT	35945	NORFOLK	38
CBU 415	66923	OCEANA	38
NAVLANTMETOCCEN MOBILE TEAM	35701	NORFOLK	37
NAVENPVNTMEDU TWO	63117	NORFOLK	37
HCS 4	53811	NORFOLK	35
COMNAVDOCCOM	68948	NORFOLK	34
NAVSHIPYD NORFOLK	47622	PORTSMOUTH	34
SWATSLANT OCEANA VA	47157	OCEANA	34
NAVSURFLANT SEMMSS PMT	39282	NORFOLK	34
USLANTCOMT/CRUMIS SUPPORT ACTIVITY	46298	NORFOLK	34
NAVALREHCEN	67558	NORFOLK	34
NAVSURFLANT READSUPPGRU CSMTT	43594	NORFOLK	33
NAVABSCOLLUNIT NORFOLK	43293	NORFOLK	33
NAS OCEANA ALF FENTRESS	35044	LCREEK	33

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15 R VR Burner 524 9/29/94
(9/26/94)

NAVEXCH PORTSMOUTH	60673	PORTSMOUTH	81
NAVEXCH LITTLE CREEK	62152	LCREEK	81
SPECBOATU TWO ZEO	42223	LCREEK	79
NMCB BERMUDA DET	68388	BERMUDA	79
COMNUWPNTRAGRULANT NORFOLK	63007	NORFOLK	78
FITRON VF 101 NEUTRAL DUTY COMP	45950	OCEANA	77
PSAD OCEANA	68550	OCEANA	75
NAS BERMUDA SECURITY DET	47206	BERMUDA	74
NAVSECGRUACT NORTHWEST DS	35454	CHESAPEAKE	73
NCTAMSLANT NTCC BREEZY POINT	39145	NORFOLK	73
AIC LANTJIC	31297	NORFOLK	73
PATRON BERMUDA	00000		73
NAVDRUGLAB	68851	NORFOLK	73
NAVSURFLANT READSUPPGRU NORFOLK	35322	NORFOLK	73
REDTRAFAC STUDENTS	43395	DAM NECK	72
NAVSTA NORFOLK TRANS PER	44383	NORFOLK	71
USNS HARKNESS T-AGS 32	K0162	NORFOLK	70
COMIDESTFOR STINGER DET	47197	NORFOLK	69
AFLOATRAGRULANT ETG NORFOLK	41616	NORFOLK	69
NAVSECGRUACT NORTHWEST CC	32716	CHESAPEAKE	69
TACTRAGRULANT DAM NECK	53989	DAM NECK	69
PSAD DAM NECK	68548	DAM NECK	68
DPS DET NORFOLK VA	62575	NORFOLK	68
COMSURFWARDEVGRU LITTLE CREEK	53863	LCREEK	68
HCS 4 SEA COMP	47568	NORFOLK	67
HELSUPPRON TWO NORFOLK	09212	NORFOLK	67
USNS MARSHFIELD T-AK 282	M0191	NORFOLK	64
COMLOGGRU TWO	53841	NORFOLK	64
LANTDIV CONT OFC SEWELLS POINT	45806	NORFOLK	64

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PERSUPP DET LANTFLT	42572	NORFOLK	33
COMFITWING ONE	42572	LCREEK	33
COMEODGRU TWO	55322	LCREEK	33
BRMEDCLINIC NAS BERMUDA	39170	BERMUDA	31
BMU TWO SHORE	42055	LCREEK	31
COMHELTACWINGLANT	44890	NORFOLK	31
MOMAG UNIT FOURTEEN YORKTOWN VA	55256	YORKTOWN	30
CINCLANTFLT FLTCONTR NORFOLK VA	42229	NORFOLK	30
NAVGMSCOL BOS	43148	DAM NECK	30
COMMATWING ONE	09254	OCEANA	30
FLETRACEN NORFOLK	61797	NORFOLK	30
COMTRALANT NORFOLK	57021	NORFOLK	30
BRMEDCLINIC DAM NECT	46106	DAM NECK	29
COMCARAIRWING THREE	09731	OCEANA	29
BRDENCLINIC LITTLE CREEK	35044	LCREEK	29
COMRESPATWINGLANT NORFOLK VA	09158	NORFOLK	29
FLECOMPRON SIX DET DAM NECK	30197	DAM NECK	29
NAVSECGRUDET NORFOLK	63902	NORFOLK	29
HLTHCARE SUPPO NORFOLK	68908	NORFOLK	28
SERVICE CRAFT NNSY	30028	PORTSMOUTH	28
CINCLANTFLT PEB	35313	NORFOLK	28
BRDENCLINIC DAM NECK	35046	DAM NECK	28
TACTRAGRULANT STUDENTS	43577	DAM NECK	28
NCTAMSLANT SATCOMDET NORTHWEST	42063	CHESAPEAKE	28
COMCARAIRWING ONE	09732	OCEANA	28
COMCARAIRWING EIGHT	09748	OCEANA	28
NAVAVNDEPOT	65887	NORFOLK	28
BRMEDCLINIC NAVSHIPYD	32532	PORTSMOUTH	27
COMSUBRON EIGHT SMMS PMT	44450	NORFOLK	27

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16 R (9/24/94) VR Bumm 824 9/29/94

NAVY BAND POOL CINCLANTFLT NORFOLK	35396	NORFOLK	64
MIUWU TWO ZERO SIX	81991	NORFOLK	63
DRMO SOUTH ANNEX	X1493	NORFOLK	63
HRO NORFOLK	68845	NORFOLK	63
SUBTRAFAC NORFOLK STUDENTS	46387	NORFOLK	60
NAVADMINCOM AFSC	64356	NORFOLK	60
NAVSAFCEN AVIATION SAFETY	48570	NORFOLK	59
COMCARGRU FOUR	09577	NORFOLK	59
FASOTRAGRULANT DET SHIPTRG	44275	NORFOLK	59
DECA PORTSMOUTH COMMISSARY	49031	PORTSMOUTH	58
COMCARGRU EIGHT	53889	NORFOLK	58
ASWOC BERMUDA	35383	BERMUDA	58
COMCARGRU TWO	09576	NORFOLK	57
COMCRUDESGRU EIGHT	0107A	NORFOLK	57
NAS BERMUDA BCT	33243	BERMUDA	57
MOBDIVSALVU TWO SEA DUTY COMP	42838	LCREEK	57
PSAD NAVHOSP	68551	PORTSMOUTH	57
PERSUPP DET LANTFLT NORFOLK	42572	NORFOLK	57
FLETRAGRU DET NORFOLK	47705	NORFOLK	57
COMDESRON TWO	0111A	NORFOLK	56
NAVORDSTA INDIAN HEAD DET	47652	YORKTOWN	56
ACU 2 SHORE	42056	LCREEK	56
NAVEDTRASUPPCENLANT	63325	NORFOLK	56
HLTHCARE SUPPO NORFOLK	68908	NORFOLK	55
NAVSPECWARGRU 2 SEA DUTY	52839	LCREEK	55
NAVMASSO NEUTDUT COMP	68773	CHESAPEAKE	55
PERSUPPACT	68547	NORFOLK	55
NAVENPVNTMEDU TWO	63117	NORFOLK	53
HELANTISUBRON LIGHT THIRTY FOUR	52874		53

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COMCARAIRWING SEVEN	09736	OCEANA	27
NAS BERMUDA AIMD	44313	BERMUDA	27
SUBINSURVLANT SEA DUTY	46991	NORFOLK	27
NAVMARCORESCEN RICHMOND	61900	RICHMOND	26
BRMEDCLINIC YORKTOWN	32533	YORKTOWN	26
PSAD NAVHOSP	68551	PORTSMOUTH	26
NAVRESCEN STAUNTON	62276	STAUNTON	25
NCTAMSLANT NTCC OCEANA	33225	OCEANA	25
AFSC	61720	NORFOLK	25
COMCBLANT LITTLE CREEK	57034	LCREEK	25
NAVSAFCEN NORFOLK SUBMARINE SAFETY	48571	NORFOLK	24
NAVSURFLANT SSAAC NORFOLK VA	47144	NORFOLK	24
NATO SATELLITE GROUND TERMINAL, NW	66536	CHESAPEAKE	24
NAVSECGRUACT NORTHWEST ECCM	45158	CHESAPEAKE	24
MAPRAGLANT	68652	LCREEK	24
NAVCHAPGRU	55131	WILLIAMSBURG	24
DYNAMIC (AFDL 6)	14806	LCREEK	24
COMSUPPRON EIGHT	55421	LCREEK	24
COMPHIBRON 4	55336	NORFOLK	23
COMPHIBRON 2	55335	NORFOLK	23
SCHOOL OF MUSIC GST	42112	LITTLE	23
SUPSHIP PORTSMOUTH	62678	PORTSMOUTH	23
FLEASWTRACENLANT	63401	NORFOLK	23
COMCAEWWING TWELVE	09052	NORFOLK	23
COMPHIBRONTEN	0245A	LCREEK	23
COMPHIBRON 8	55338	NORFOLK	22
COMPHIBRON 6	55337	NORFOLK	22
USNS KAISER (T-AO 187) MILITARY	43056	NORFOLK	22
COMLOGRON FOUR	57068	NORFOLK	22

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17R VR Burned 824 9/29/94
(9/26/94)

HSL THREE TWO NORFOLK	09134		53
SUBMARINE PERSUPP DET	48100	NORFOLK	52
EODTEU TWO	43505	FORT STORY	52
LANTFLT HEDSUPPACT PHYSICAL	46902	NORFOLK	51
FLTILOTEAM PORTSMOUTH	0067A	PORTSMOUTH	51
DTNSRDC UERD	30018	PORTSMOUTH	50
TACRON TWO ONE	09807	LCREEK	50
USNS WILKES T-AGS 33	K0163	NORFOLK	49
USNS SATURN T-AFS 10	63674	NORFOLK	49
USNS SIRIUS T-AFS 8	43701	NORFOLK	49
COMSUBRON SIX	55730	NORFOLK	49
ROCLANT NATO COMMUNICATIONS FACILITY	47862	NORFOLK	49
TACRON TWO TWO	09812	LCREEK	49
COMSUBRON EIGHT	55731	NORFOLK	48
NAESU DET OCEANA	30328	OCEANA	48
NAVALREHCEN	67558	NORFOLK	48
FLTIMAGCOMLANT CMBT CAMGRU NORFOLK	41411	NORFOLK	47
FLECOMPRON SIX DET LITTLE CREEK	32019	NORFOLK	47
NAVSECGRUDET NORFOLK DS	35477	NORFOLK	46
PERS INTERN PROG SFD NORFOLK	42468	NORFOLK	45
EODMU TWO	68769	LCREEK	45
UCT ONE	30121	LCREEK	45
USNS WYMAN T-AGS 34	K0164	NORFOLK	44
COMNAVDOCCOM NORFOLK	68948	NORFOLK	43
OFFCAM SE NORFOLK	0597A	NORFOLK	43
COMCBLANT LITTLE CREEK	57034	LCREEK	43
LANTDIV CONT OFC SHIPYARD	45807	PORTSMOUTH	42
DPS DET BRANCH OFFICE PORTSMOUTH	66953	PORTSMOUTH	41

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NCTAMSLANT SPECOMMDIV	31163	NORFOLK	22
COMNAVBEACHGRU TWO	57067	LCREEK	22
NAVSAFCEN SURFACE SHIP SAFETY	48573	NORFOLK	21
PERSUPP DET BERMUDA	43333	BERMUDA	22
FOSSAC	65966	NORFOLK	21
LANTREPCOMNAVSURFRESFOR	31898	NORFOLK	20
COMNUWPNTRAGRULANT FLD TRG DIV	31506	NORFOLK	21
BRDENCLLINIC OCEANA	35047	OCEANA	20
NAVSATCOM DET HAMPTON ROADS	43669	NORFOLK	20
FAADCLANT	60951	NORFOLK	20
NAS ANX BERMUDA	43328	BERMUDA	19
NAVOCEANCOMFAC BERMUDA	65875	BERMUDA	19
FLTIMAGCENLANT OCEANA VA	45976	OCEANA	18
EWTGLANT SUPPARM	33318	NORFOLK	18
NAVBCSTSVC NORFOLK VA	42582	NORFOLK	18
FASOTRAGRULANT DET OCEANA	09333	OCEANA	18
NAVMTO	63408	NORFOLK	18
COMSEC CM10 NORFOLK	32678	NORFOLK	17
NAVEXC NAVBASE NORFOLK	39228	NORFOLK	17
HDQTRS FMF ATLANTIC	67026	NORFOLK	17
EWTGLANT SEADUTY	31524	LCREEK	17
COMPHIBRON TWELVE	0246A	NORFOLK	17
SDSA USERS ASST/TGRNG	48524	NORFOLK	16
NAVMARCORESCEN ROANOKE	61905	ROANOKE	16
FLTIMAGCOMLANT NORFOLK	57093	NORFOLK	16
DURATION FORCE (NNCB-7)	55117	LCREEK	15
WPNSTA YORKTOWN SERVICE CRAFT	30014	YORKTOWN	15
AICNIPSSA SP NORFOLK	30995	NORFOLK	15
COMSPECBOATU TWO FOUR	44394	LCREEK	15
EODMU TEN	82631	NORFOLK	15

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18 R VR BUMED 824 9/29/94
(9/26/94)

NAVSECGRUACT NORTHWEST COMBAT READ	35014	CHESAPEAKE	40
COMOPTEVFOR DET NORFOLK	31977	NORFOLK	40
COMFITWING ONE	09216	OCEANA	40
BRMEDCLINIC NAS BERMUDA	39170	BERMUDA	39
BRMEDCLINIC YORKTOWN	32533	YORKTOWN	39
CBU 411	66676	NORFOLK	39
COMTRALANT NORFOLK VA	57021	NORFOLK	39
AIC NIPSSA SP CINCLANTFLT	35945	NORFOLK	38
CBU 415	66923	OCEANA	38
FASTRAGRULANT DET OCEANA	09333	OCEANA	38
NAVLANTMETOCCEN MOBILE TEAM	35701	NORFOLK	37
FLTIMAGCOMLANT NORFOLK VA	57093	NORFOLK	37
NAVSURFLANT READSUPPGRU NORFOLK TECH	30331	NORFOLK	36
NAESU ATLANTIC DET NORFOLK VA	30331	NORFOLK	36
HCS 4	53811	NORFOLK	35
SDSA USERS ASST/TRNG	48524	NORFOLK	34
NAVSHIPYD NORFOLK	47622	PORTSMOUTH	34
SWATSLANT OCEANA VA	47157	OCEANA	34
NAVSURFLANT SEMMSS PMT	39282	NORFOLK	34
USLANTCOMT/CRUMIS SUPPORT ACTIVITY	46298	NORFOLK	34
NAVSURFLANT READSUPPGRU CSMTT	43594	NORFOLK	33
NAVABSCOLLUNIT NORFOLK	43293	NORFOLK	33
NAS OCEANA ALF FENTRESS	35044	LITTLE CREEK	33
BRDENCLINIC LITTLE CREEK	35044	LITTLE CREEK	33
COMEODGRU TWO	55322	LITTLE CREEK	33
COMHELTACWINGLANT NORFOLK VA	44890	NORFOLK	33
BRMEDCLINIC DAM NECK	46106	DAM NECK	32

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FLTILOTEAM PORTSMOUTH	0067A	PORTSMOUTH	15
LANTNAFFACENGCOM	61470	NORFOLK	15
AFLOATRAGRULANT PATG	41940	NORFOLK	14
COMNAVIUGRU TWO	62638	WILLIAMSBURG	14
NROTCU UVA CHARLOTTESVILLE	63317	CHARLOTTES VILLE	14
USS L. Y. SPEAR (AS 36) TWR 1 SUBRON SIX	31755	NORFOLK	14
COMDESRON TWO TWO	0131A	NORFOLK	14
COMSUBLANT SIPSSA SP	45107	NORFOLK	14
PSAD YORKTOWN	68549	YORKTOWN	14
NROTCU HAMPTON ROADS	68699	NORFOLK	14
PWC NORFOLK	00187	NORFOLK	14
COMDESRON THREE TWO	0137A	NORFOLK	13
COMDESRON TWO SIX	0135A	NORFOLK	13
CINCWESTLANT	64762	NORFOLK	13
REG OPER CENT LANT NORFOLK	43442	NORFOLK	13
FLTIMAGCOMLANT DMBT CAMGRUSUP NORFOLK	41412	NORFOLK	13
FLETRAULANT LITTLE CREEK	0022A	LCREEK	13
NCTAMSLANT (NARDAC) NORFOLK	68057	NORFOLK	13
NAVSTA NORFOLK NAVFOODMGTM	30019	NORFOLK	12
COMSUBLANT NCCS	43739	NORFOLK	12
MOBDIVSALVU TWO ECLASDIVTRATM	45191	NORFOLK	12
NAVLANTMETOCCEN DET	45876	OCEANA	12
NAVELEXCEN PORTSMOUTH	65580	PORTSMOUTH	12
NAVSHIPYD NORFOLK SECDET	48166	PORTSMOUTH	11
USS L. Y. SPEAR (AS 36) SIT	43552	NORFOLK	11
SURFNUCPROPMOBTRATM LANTFLT	47301	NORFOLK	11
NAVLANTMETOCCEN DET	65876	OCEANA	12
FLEASWTRAGRULANT NORFOLK	46904	NORFOLK	11
UCT 1 SHORE DUTY COMPONENT	35232	LCREEK	11

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19 R VR Burned 814 9/29/94
(9/26/94)

COMSEC CMIO NORFOLK VA	32678	NORFOLK	31
BMU TWO SHORE	42055	LITTLE CREEK	31
NAVSECGRUDET NORFOLK	63902	NORFOLK	31
MOMAG UNIT FOURTEEN YORKTOWN VA	55256	YORKTOWN	30
CINCLANTFLT FLTCONTR NORFOLK VA	42229	NORFOLK	30
CINCLANTFLT PEB	35313	NORFOLK	30
NAVGMSCOL BOS	43148	DAM NECK	30
COMMATWING ONE	09254	OCEANA	30
FLETRACEN NORFOLK	61797	NORFOLK	30
USNS BARTLETT (T-AGOR 13)	K0177	NORFOLK	29
USNS LYNCH (T-AGOR 7)	K0174	NORFOLK	29
COMCARAIRWING THREE	09731	OCEANA	29
NCTAMSLANT APTS MGMT EAST	46658	NORFOLK	29
COMRESPATWINGLANT NORFOLK VA	09158	NORFOLK	29
FLECOMPRON SIX DET DAM NECK	30197	DAM NECK	29
USNS DESTEIGER (T-AGOR 12)	K0176	NORFOLK	28
NAS BERMUDA AIMD	44313	BERMUDA	28
SERVICE CRAFT NNSY	30028	PORTSMOUTH	28
MAPRAGLANT	68652	LITTLE CREEK	28
BRDENCLINIC DAM NECK	35046	DAM NECK	28
TACTRAGRULANT STUDENTS	43577	DAM NECK	28
NCTAMSLANT SATCOMDET NORTHWEST	42063	CHESAPEAKE	28
COMCARAIRWING ONE	09732	OCEANA	28
COMCARAIRWING EIGHT	09748	OCEANA	28
COMCAEWWING TWELVE NORFOLK VA	09052	NORFOLK	28
MSCO NORFOLK VA	62538	NORFOLK	28
BRMEDCLINIC NAVSHIPYD NORFOLK	32532	PORTSMOUTH	27

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COMSPECBOATU TWO FOUR	42243	LCREEK	11
DECA NORFOLK COMMISSARY	49176	NORFOLK	10
USS EMORY S. LAND (AS 39) ES LAND SITE	45246	NORFOLK	10
USS JOHN F. KENNEDY NAVSECGRUDET (CV-67)	30608	NORFOLK	10
NAVFAC BERMUDA SECURITY DET	47245	BERMUDA	10
BRMEDCLINIC NAVSECGRUACT NORTHWEST	32804	NORFOLK	10
BRDENCLINIC PORTSMOUTH	35045	PORTSMOUTH	10
NCTAMSLANT NTCC PORTSMOUTH	39147	PORTSMOUTH	10
NAVLEGSVCOFFDET OCEANA	35494	OCEANA	10
NAVPACENOICC BERMUDA	68406	NORFOLK	10
PERSUPPACT	68547	NORFOLK	10
LANTDIV CONT OFC SEWELLS POINT	45806	NORFOLK	9
COMNAVAIRLANT/BCT	33221	NORFOLK	9
PQ MESS MGT SPEC	45983	NORFOLK	9
NAVMAC CHAPLAINS RESOURCE BOARD	68775	NORFOLK	9
DECA LITTLE CREEK COMMISSARY	49027	LCREEK	8
DECA EAST CENTRAL LITTLE CREEK	48802	LCREEK	8
DECA PORTSMOUTH COMMISSARY	49031	PORTSMOUTH	8
FLETRAGRU SUPPORT	53929	NORFOLK	8
NAVSAFCEN NORFOLK NAVOSH	48572	NORFOLK	8
COMNAVBASE NORFOLK VA CRED	68563	NORFOLK	8
NAVYBAND FLESUPCEN	35392	LCREEK	8
MIUWU TWO ZERO SIX	81991	NORFOLK	8
FISC CHEATHAM ANNEX	60138	WILLIAMSBURG	8
DECA OCEANA COMMISSARY	49032	OCEANA	7
NAVSURFLANT READSUPPGRU 600 PSI MTT#	53930	NORFOLK	7

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20R VRBUMU 824 9/29/94
(9/26/94)

COMSUBRON EIGHT SMMS PMT	44450	NORFOLK	27
CINCLANTFLT LOSF	57074	NORFOLK	27
COMCARAIRWING SEVEN	09736	OCEANA	27
NAVMARCORESCEN RICHMOND	61900	RICHMOND	27
SUBINSURVLANT SEA DUTY	46991	NORFOLK	27
NAVMEDINFOMGMTCENDET PORTSMOUTH VA	46737	PORTSMOUTH	26
RESALE ACT BERMUDA	61217	BERMUDA	26
COMSUPPRON EIGHT	55421	LITTLE CREEK	26
NAVRESCEN STAUNTON	62276	STAUNTON	25
NAVSECGRUACT NORTHWEST ECCM	45158	CHESAPEAKE	25
NCTAMSLANT NTCC OCEANA	33225	OCEANA	25
NAVSATCOM DET HAMPTON ROADS	43669	NORFOLK	25
COMNAVBEACHGRU TWO	57067	LITTLE CREEK	25
NAVSAFCEN NORFOLK SUBMARINE SAFETY	48571	NORFOLK	24
NAVSURFLANT SSAAC NORFOLK VA	47144	NORFOLK	24
NATO SATELLITE GROUND TERMINAL, NW	66536	CHESAPEAKE	24
NAVCHAPGRU	55131	WILLIAMSBURG	24
COMPHIBRON 4	55336	NORFOLK	23
COMPHIBRON 2	55335	NORFOLK	23
BRDENCLINIC OCEANA	35047	OCEANA	23
SCHOOL OF MUSIC GST	42112	LITTLE CREEK	23
FLEASWTRACENLANT	63401	NORFOLK	23
COMPHIBRONTEN	0245A	LITTLE CREEK	23
COMPHIBRON 8	55338	NORFOLK	22
COMPHIBRON 6	55337	NORFOLK	22

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NAVMARTRIJUDCIR TIDEWATER	31552	NORFOLK	7
COMSUBLANT NEUTRAL DUTY	43599	NORFOLK	7
BRDENCLINIC BERMUDA	41779	BERMUDA	7
FASOTRAGRULANT SEA DUTY	44937	NORFOLK	7
PSAD NORTHWEST	43330	CHESAPEAKE	7
NAVMINEWARENGACT	0708A	YORKTOWN	7
EODGRU TWO DET YORKTOWN	30720	YORKTOWN	7
NCTSI DET TWO	41738	NORFOLK	7
FHTNC	63376	NORFOLK	7
MSCO	62538	NORFOLK	7
EODGRU TWO DET	45682	NORFOLK	7
FCTCLANT ROTHR DET NORTHWEST	47437	CHESAPEAKE	6
AIC CTG 168.2 LANTFAST	52850	NORFOLK	6
NAVBSCSTSVC DET BERMUDA	45946	BERMUDA	6
NAVOPTHALSUPPACT STUDENTS	30962	WILLIAMSBURG	6
LANTDIV CONT OFC AMPHIB BASE	45810	LCREEK	6
NIS LE & PSAT NORFOLK	45188	NORFOLK	6
NAVEXCHCEN SHS TR FAST TM	68147	NORFOLK	6
COMOCEANLANT	64759	NORFOLK	6
USCINCLANT/WIS	44018	NORFOLK	6
FLETRACEN NORFOLK FMS TRAINING	41471	NORFOLK	6
BRDENCLINIC YORKTOWN	35042	YORKTOWN	6
AMCC FOUR DRIVER	41519	SUFFOLK	6
COMTACGRU TWO	0379A	LCREEK	6
DEFCOURIERSVC NORFOLK	31140	NORFOLK	6
NAVCRIMINVSERV EASTREG	63055	NORFOLK	6
NAVDRUGLAB	68851	NORFOLK	6
NAVEDTRASUPPCENLANT	63325	NORFOLK	6
EWTGLANT	63021	LCREEK	6
NAS OCEANA LSO	68788	OCEANA	5

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21 R Burned 824 9/29/94
(9/26/94)

USNS KAISER (T-AO 187) MILITARY	43056	NORFOLK	22
COMLOGRON FOUR	57068	NORFOLK	22
LANTDIV CONT OFC AMPHIB BASE	45810	LITTLE CREEK	22
LANTDIV CONT OFC OCEANA	45809	OCEANA	22
NCTAMSLANT SPECOMMDIV	31163	NORFOLK	22
PSAD YORKTOWN	68549	YORKTOWN	22
PERSUPP DET BERMUDA	43333	BERMUDA	22
USNS MOHAWK (T-ATF 170)	K0223	NORFOLK	21
NAVSAFCEN SURFACE SHIP SAFETY	48573	NORFOLK	21
AIC USCINCLANT IDHS/SPINTCOM DIV	65296	NORFOLK	21
FASTRAGRULANT STUDENTS	30686	NORFOLK	21
NCTAMSLANT NTCC PORTSMOUTH	39147	PORTSMOUTH	21
NAVOCEANCOMFAC BERMUDA	65875	BERMUDA	21
FOSSAC	65966	NORFOLK	21
LANTREPCOMNAVSURFRESOR NORFOLK VA	31898	NORFOLK	20
COMNUWPNTRAGRULANT FLD TRG DIV	31506	NORFOLK	20
FLTIMAGCENLANT OCEANA VA	45976	OCEANA	20
USNS TRIUMPH (T-AGOS 4)	K0182	NORFOLK	19
USNS VINDICATOR (T-AGOS 3)	K0181	NORFOLK	19
NAS ANX BERMUDA	43328	BERMUDA	19
NAVSEASYSCOM DET NISMF PORTSMOUTH VA	35355	PORTSMOUTH	19
NAVBCSTSVC NORFOLK VA	42582	NORFOLK	19
CAMGTM NORFOLK	45599	DAM NECK	18
NAVPHIBSCOL SUPPARM	33318	NORFOLK	18
DRMO ST JULIENS CREEK	XG493	PORTSMOUTH	18
NAVEXCHDET CHESAPEAKE	#-122	NORTHWEST	17
USNS APACHE (T-ATF 172)	K0225	NORFOLK	17

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NAVSURFLANT READSUPPGRU AVORD MTT	48764	NORFOLK	5
NAVSAFCEN NORVA NEUTRAL DUTY	47350	NORFOLK	5
COMNAVBASE NORFOLK VA PAO	66990	NORFOLK	5
NCTAMSLANT SPECOMMDIV STUDENTS	32865	CHESAPEAKE	5
NAVSEASYSCOM DET NISMF	35355	PORTSMOUTH	5
NAVSECGRUDET NORFOLK CSS	30996	NORFOLK	5
AIC MPN	39130	NORFOLK	5
AIC USCINCLANT IDHS/SPINTCOM DIV	65296	NORFOLK	5
FLETRACEN NORFOLK NEUTRAL DUTY	45700	NORFOLK	5
BRDENCLINIC NEWPORT NEWS	35051	NEWPORT NEWS	5
NAVPHIBASE FSC	48669	LCREEK	5
AMCC SIX DRIVER	41520	SUFFOLK	5
AMCC NINE DRIVER	47058		5
FCTCLANT FMSTRA	41473	DAM NECK	5
LANTDIV CONT OFC SHIPYARD	45807	PORTSMOUTH	5
NCTAMSLANT NTCC LITTLE CREEK	41515	LCREEK	5
DET ONE 22ND DENTAL COMPANY	30696	NORFOLK	5
DMA NORFOLK	62627	NORFOLK	5
EODGRU TWO DET BERMUDA	30699	BERMUDA	5
NAVUNSEAWARCEN DET NORFOLK	64281	NORFOLK	5
DRMO BERMUDA	41493	BERMUDA	4
DECA YORKTOWN COMMISSARY	49175	YORKTOWN	4
USNS MOHAWK (T-ATF 170)	K0223	NORFOLK	4
NAVSEASYSCOMDET RASO	45650	YORKTOWN	4
LANTDIV CONT OFC	44247	YORKTOWN	4
SURTASS SUPPCEN LITTLE CREEK	46063	LCREEK	4
NAVMTO NAVAIRTERM DEPT	45627	NORFOLK	4
NAESU ATLANTIC DET NORFOLK	30331	NORFOLK	4

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22 R VR Bumed 824 9/29/94
(9/24/94)

USNS POWHATAN (T-ATF 166)	K0219	NORFOLK	17
COMNAVBASE NORFOLK VA PAO	66990	NORFOLK	17
HDQTRS FMF ATLANTIC	67026	NORFOLK	17
NAVPHIBSCOL SEADUTY	31524	LITTLE CREEK	17
FHTNC	63376	NORFOLK	17
COMPHIBRON TWELVE	0246A	NORFOLK	17
NROTCU UVA CHARLOTTESVILLE VA	63317	CHARLOTTES VILLE	16
NAVMARCORESCEN ROANOKE	61905	ROANOKE	16
CINCLANTFLT NPEB	46434	NORFOLK	16
FLETRAULANT LITTLE CREEK VA	0022A	LITTLE CREEK	16
NROTC HAMPTON ROADS NORFOLK VA	68699	NORFOLK	16
DECA YORKTOWN COMMISSARY	49175	YORKTOWN	15
LANTDIV CONT OFC YORKTOWN	44247	YORKTOWN	15
WPNSTA YORKTOWN SERVICE CRAFT	30014	YORKTOWN	15
AICNIPSSA SP NORFOLK	30995	NORFOLK	15
BRDENCLINIC PORTSMOUTH	35045	PORTSMOUTH	15
COMSPECBOATU TWO FOUR	44394	LITTLE CREEK	15
AFLOATRAGRULANT PATG NORFOLK VA	41940	NORFOLK	14
COMNAVIUGRU TWO	62638	WILLIAMSBU RG	14
USS L. Y. SPEAR (AS 36) TWR 1 SUBRON SIX	31755	NORFOLK	14
COMDESRON TWO TWO	0131A	NORFOLK	14
COMSUBLANT SIPSSA SP	45107	NORFOLK	14
DRMO CHEATHAM ANNEX	XC493	WILLIAMSBU RG	14
COMDESRON THREE TWO	0137A	NORFOLK	13
COMDESRON TWO SIX	0135A	NORFOLK	13

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CINCLANTFLT/PAO	66799	NORFOLK	4
LANTDIV CONT OFC OCEANA	45809	OCEANA	4
FLTIMAGCENLANT OCEANA NAS DET	45896	NORFOLK	4
COMNAVAIRESFOR LANT	45907	NORFOLK	3
COMNAVAIRESFOR LANT	45906	NORFOLK	3
NACO PROG NORFOLK VA	39024	NORFOLK	3
NAVSECGRUACT NORTHWEST CSS	44596	CHESAPEAKE	3
COMNAVAIRLANT FLAG ADMN UNIT TEAM 1	31874	NORFOLK	3
NAVBCSTSVC MOBILE DET THREE	45523	NORFOLK	3
FLTIMAGFACLANT OCEANA LITTLE CREEK	45897	LITTLE CREEK	3
NAESU DET OCEANA	30328	OCEANA	3
BRDENCLINIC NORTHWEST	35049	NORFOLK	3
NAVMASSO SNAP MEDICAL DET	46008	CHESAPEAKE	3
FLTIMAGCENLANT JACKSONVILLE DET	39359	BERMUDA	3
COMSUBLANT SHIPYARD REPRESENTATIVE	44436	NEWPORT NEWS	3
RESALE ACT BERMUDA	61217	BERMUDA	3
NAVSAFCEN	63393	NORFOLK	3
SUBINSURVLANT	62896	NORFOLK	3
NAVOSHENVTRACEN	91732	NORFOLK	2
SPASWOC BERMUDA	47168	BERMUDA	2
NAVFAC ROICC BERMUDA	45428	BERMUDA	
NAVSEASYSCOM DPGG PCC TT	79085	LITTLE CREEK	2
PQ MESS MGT SPEC NAVSTA NORFOLK	46242	NORFOLK	2
NAVEXCHCEN NORFOLK	68573	NORFOLK	2
NAVAIRTECHSERVFAC NEUTRAL DUTY	46837	NORFOLK	2
NAVAIRTECHSERVFAC	45013	NORFOLK	2

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TAGOS SUPPU LANT	46077	LITTLE CREEK	13
CINCWESTLANT	64762	NORFOLK	13
REG OPER CENT LANT NORFOLK	43442	NORFOLK	13
FLTIMAGCOMLANT DMBT CAMGRUSUP NORFOLK	41412	NORFOLK	13
NCTAMSLANT NTCC LITTLE CREEK	41515	LITTLE CREEK	13
NCTAMSLANT (NARDAC) NORFOLK	68057	NORFOLK	13
ISSOT PORTSMOUTH	47271	PORTSMOUTH	12
AIC CTG 168.2 LANTFAST	52850	NORFOLK	12
SURFNUCPROPMOBTRATM LANTFLT NORFOLK	47301	NORFOLK	12
NAVSTA NORFOLK NAVFOODMGTM NORFOLK	30019	NORFOLK	12
II STF LYNCHBURG	45361	LYNCHBURG	12
COMSUBLANT NCCS	43739	NORFOLK	12
MOBDIVSALVU TWO SECLASDIVTRATM	45191		12
PSAD NORTHWEST	43330	CHESAPEAKE	12
NAVLANTMETOCCEN DET	65876	OCEANA	12
NAVSHIPYD NORFOLK SECDET	48166	PORTSMOUTH	11
USS L. Y. SPEAR (AS 36) SIT	43552	NORFOLK	11
NAVEXCH DET YORKTOWN	66406	YORKTOWN	11
FLEASWTRAGRULANT NORFOLK	46904	NORFOLK	11
UCT 1 SHORE DUTY COMPONENT	35232	LITTLE CREEK	11
DRMO CAMP ALLEN	XA493	NORFOLK	11
NAVLEGSVCOFFDET OCEANA	35494	OCEANA	11
COMSPECBOATU TWO FOUR	42224	LITTLE CREEK	11
COMFITMATAEWWINGSLANT	09273	OCEANA	11
USS EMORY S. LAND (AS 39) ES LAND SITE	45246	NORFOLK	10

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MTMC MATCO NORFOLK	62028		2
CINCLANTFLT NPES ADMIN	47495	NORFOLK	2
CINCLANTFLT/RPN	32797	NORFOLK	2
FLTIMAGCENLANT OCEANA DET CINCLANT	45898	NORFOLK	2
NAVMEDCEN PORTSMOUTH ONDESC	31653	PORTSMOUTH	2
COMFITMATAEWWINGSLANT	09273	OCEANA	2
COMNAVAIRLANT COMBSERVSUPP	70297	FORT STORY	2
ISSOT PORTSMOUTH	47271	PORTSMOUTH	1
CCWERULANT	31844	NORFOLK	1
NAVEXCH LITTLE CREEK	62152	LCREEK	1
NAVEXCH PORTSMOUTH	60673	PORTSMOUTH	1
NCTAMSLANT NORFOLK/DCS	31197	NORFOLK	1
NAVEXCH OCEANA	66408	OCEANA	1
AIC CINCLANTFLT/SPINTCOMDIV	42201	NORFOLK	1
CINCLANTFLT SSO	42875		1
CINCLANTFLT SEA DUTY COMP	45218	NORFOLK	1
COMSUBLANT INTELLIGENCE DIV	42443	CINCLANT	1
CNAVSECGRUDET NORFOLK ECCM	45076	NORFOLK	1
NAVSEADET FSLANT NORFOLK	47269	NORFOLK	1
COMNAVAIRLANT SEA DUTY COMP	43268		1
NASC DET WSM NORFOLK	46774	NORFOLK	1
I&I STF NORFOLK	45359	NORFOLK	1
TAGOS SUPP LANT	46077	LCREEK	1
NAVEXCH DET YORKTOWN	66406	YORKTOWN	1
I&I STF LYNCHBURG	45361	LYNCHBURG	1
NAVMEDINFOMGMTCENDET	46737	PORTSMOUTH	1
PACMISTESTCEN DET YORKTOWN	48056	YORKTOWN	1
FLTSURVSUPPCOM DET TWO	45856	CHESAPEAKE	1

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NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS SUPPORTED. ONLY USE THIS FORMAT.

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(9/26/94)

USS JOHN F. KENNEDY NAVSECGRUDET (CV-67)	30608	NORFOLK	10
DODDS	DD007	BERMUDA	10
NAVFAC BERMUDA SECURITY DET	47245	BERMUDA	10
BRMEDCLINIC NAVSECGRUACT NORTHWEST	32804	NORFOLK	10
NSWC FORT MONROE	63238		10
NAVPACEN	68406	NORFOLK	10
CINCLANTFLT/WWMCCS ADP	39209	NORFOLK	9
NAVFAC ROICC BERMUDA	45428	BERMUDA	9
COMNAVAIRLANT/BCT	33221	NORFOLK	9
PQ MESS MGT SPEC	45983	NORFOLK	9
NAVSTA NORFOLK CAACTR	68130	NORFOLK	9
NAVMAC CHAPLAINS RESOURCE BOARD NORFOLK	68775	NORFOLK	9
FLETRAGRU SUPPORT NORFOLK	53929	NORFOLK	8
NAVSAFCEN NORFOLK NAVOSH	48572	NORFOLK	8
COMNAVBASE NORFOLK VA CRED	68563	NORFOLK	8
NAVYBAND FLESUPCEN NORFOLK	35392	LITTLE CREEK	8
BRDENCLINIC YORKTOWN	35042	YORKTOWN	8
NCTAMSLANT NORFOLK/DCS	31197	NORFOLK	8
SUBINSURVLANT	62896	NORFOLK	8
NAVEDTRASUPPCENLANT/TRA	43401	NORFOLK	7
NAVSURFLANT READSUPPGRU 600 PSI MTT#	53930	NORFOLK	7
NAVMARTRIJUDCIR TIDEWATER NORFOLK	31552	NORFOLK	7
COMSUBLANT NEUTRAL DUTY	43559	NORFOLK	7
COMNUWPNTRAGRULANT STUDENTS NORFOLK	32370	NORFOLK	7
BRDENCLINIC BERMUDA	41779	BERMUDA	7
FASOTRAGRULANT SEA DUTY	44937	NORFOLK	7

EODGRU TWO DET YORKTOWN VA	30720	YORKTOWN	7
NCTSI DET TWO NORFOLK	41738	NORFOLK	7
COMOESYSLANT	68730	NORFOLK	7
EODGRU TWO DET NORFOLK VA	45682	NORFOLK	7
FCTCLANT ROTHR DET NORTHWEST	47437	CHESAPEAKE	6
NAVSTA NORFOLK BRIG CENTRAL	45609	NORFOLK	6
NAVBCSTSVC DET BERMUDA	45946	BERMUDA	6
NAVOPTHALSUPPACT STUDENTS	30962	WILLIAMSBURG	6
NIS LE & PSAT NORFOLK	45188	NORFOLK	6
NAVEXCHCEN SHS TR FAST TM	68147	NORFOLK	6
COMOCEANLANT	64759	NORFOLK	6
NAVSECGRUDET NORFOLK CSS	30996	NORFOLK	6
USCINCLANT/WIS	44018	NORFOLK	6
FLETRACEN NORFOLK FMS TRAINING	41471	NORFOLK	6
AMCC FOUR DRIVER	41519	SUFFOLK	6
COMTACGRU TWO	0379A	LITTLE CREEK	6
NAVSEADET NISMF	55631	PORTSMOUTH	6
DEFCOURIERSVC NORFOLK VA	31140	NORFOLK	6
NAVPHIBSCOL	63021	LITTLE CREEK	6
NAS OCEANA LSO	68788	OCEANA	5
NAVSURFLANT READSUPPGRU AVORD MTT	48764	NORFOLK	5
NAVSAFCEN NORVA NEUTRAL DUTY	47350	NORFOLK	5
NCTAMSLANT SPECOMMDIV STUDENTS	32865	CHESAPEAKE	5
AIC MPN	49130	NORFOLK	5
FLETRACEN NORFOLK NEUTRAL DUTY	45700	NORFOLK	5
BRDENCLINIC NEWPORT NEWS	35051	NEWPORT NEWS	5

NAVPHIBASE FSC	48669	LITTLE CREEK	5
AMCC SIX DRIVER	41520	SUFFOLK	5
AMCC NINE DRIVER	47058		5
FCTCLANT FMSTRA	41473	DAM NECK	5
DET ONE 22ND DENTAL COMPANY NORFOLK	30696	NORFOLK	5
DMA NORFOLK	62627	NORFOLK	5
EODGRU TWO DET BERMUDA	30699	BERMUDA	5
OFFCPM SER CIVEDTRAPROG NORFOLK	45735	NORFOLK	4
OECEN	68002	NORFOLK	4
NAVSEASYSCOMDET RASO	45650	YORKTOWN	4
SURTASS SUPPCEN LITTLE CREEK	46063	LITTLE CREEK	4
NAVMTO NAVAIRTERM DEPT	45627	NORFOLK	4
CINCLANTFLT/PAO	66799	NORFOLK	4
FLTIMAGCENLANT OCEANA NAS DET	45896	NORFOLK	4
COMNAVAIRESFOR LANT	45907	NORFOLK	3
COMNAVAIRESFOR LANT	45906	NORFOLK	3
NAVEDTRASUPPCENLANT/TRA	43400	NORFOLK	3
NACO PROG NORFOLK VA	39024	NORFOLK	3
NAVSECGRUACT NORTHWEST CSS	44596	CHESAPEAKE	3
COMNAVAIRLANT FLAG ADMN UNIT TEAM 1	31874	NORFOLK	3
NAVBCSTSVC MOBILE DET THREE	45523	NORFOLK	3
FLTIMAGFACLANT OCEANA LITTLE CREEK	45897	LITTLE CREEK	3
BRDENCLINIC NORTHWEST	35049	NORFOLK	3
NAVMASSO SNAP MEDICAL DET	46008	CHESAPEAKE	3
FLTIMAGCENLANT JACKSONVILLE DET	39359	BERMUDA	3
COMSUBLANT SHIPYARD REPRESENTATIVE	44436	NEWPORT NEWS	3

COMHELSEACONWING ONE	52911	NORFOLK	3
NAVSAFSCOL	91732	NORFOLK	2
SPASWOC BERMUDA	47168	BERMUDA	2
NAVSEASYSCOM DPGG PCC TT	79085	LITTLE CREEK	2
PQ MESS MGT SPEC NAVSTA NORFOLK	46242	NORFOLK	2
NAVAIRTECHSERVFAC NEUTRAL DUTY	46837	NORFOLK	2
NAVAIRTECHSERVFAC	45013	NORFOLK	2
MTMC MATCO NORFOLK	68028		2
NAVSECGRUDET NORFOLK ECCM	45076	NORFOLK	2
CINCLANTFLT/RPN	32797	NORFOLK	2
FLTIMAGCENLANT OCEANA DET CINCLANT	45898	NORFOLK	2
NAVMEDCEN PORTSMOUTH ONDESC	31653	PORTSMOUTH	2
COMNAVAIRLANT COMBSERVSUPP	70297	FORT STORY	2
PAATLANT NORFOLK VA	66951	NORFOLK	2
FLTSURVSUPPCOM DET TWO NORTHWEST VA	45856	CHESAPEAKE	1
PACMISTESTCEN DET YORKTOWN VA	48056	YORKTOWN	1
I&I STF NORFOLK	45359	NORFOLK	1
NASC DET WSM NORFOLK	46774	NORFOLK	1
COMNAVAIRLANT SEA DUTY COMP	43268		1
NAVSEADET FSLANT NORFOLK	47269	NORFOLK	1
NAVELEXCEN PDE 120 DET NORFOLK	43358	NORFOLK	1
COMSUBLANT INTELLIGENCE DIV	42443	NORFOLK	1
USCINCLANT AIRBORNE CMDP	33009	LANGLEY AFB	1
CINCLANTFLT SEA DUTY COMP	45218	NORFOLK	1
CINCLANTFLT SSO	42875		1
AIC CINCLANTFLT/SPINTCOMDIV	42201	NORFOLK	1

FEWSG SURF DET ONE NORFOLK ONE	31844	NORFOLK	1
COMFEWSG NORFOLK VA	66236	NORFOLK	1
EWOPFAC	47155		0
NAVY RESALE ACTIVITY LITTLE CREEK	66263		0
SEAL TEAM SIX	53999	DAM NECK	0
NAVY RESALE ACTIVITY OCEANA	66262		0
NAVCRUITDIST RICHMOND	62431	RICHMOND	0
COMCARAIRWING THIRTEEN	55143		0
NAVSEADET PERA ASC	45405		0
OIC NATTC DET LKHST DET NORFOLK VA	30827		0

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS SUPPORTED. ONLY USE THIS FORMAT.

3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
ACTIVE DUTY N/MC	9,339	385,822	3.5	84.6
ACTIVE DUTY NON N/MC	978	16,820	4.6	11.3
TOTAL ACTIVE DUTY	10,317	402,642		95.9
FAMILY OF AD	7,975	409,744	2.8	66.9
RETIRED AND FAMILY MEMBERS UNDER 65	4,074	162,486*	4.7*	54.9*
RETIRED AND FAMILY MEMBERS OVER 65	2,235	45,232*	6.2*	11.4*
OTHER	220	7,892	2.6	3.5
TOTAL	24,821	1,027,996		232.6

R VR Blum 824 9/29/94

What is your occupancy rate for FY 1994 to date? 67.2

Source: AQCESS, Micro-WORS FY94
*** Estimated from RAPS Model Utilization Projection Report.**

~~25~~ 29 R (9/26/94) VR Blum 824 9/29/94

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3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
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FAMILY OF AD	7,975	409,744	2.8	66.9
RETIRED AND FAMILY MEMBERS UNDER 65	4,074	207,718	4.5	66.3
RETIRED AND FAMILY MEMBERS OVER 65	2,235			
OTHER	220	7,892	2.6	3.5
TOTAL	24,821	1,027,996		232.6

What is your occupancy rate for FY 1994 to date? 67.2

4. Projected Workload. Complete the following tables for your projected workload. Please show and develop any assumptions and calculations used to complete the table. Be sure to note any impact prior closure and realignment decisions have had on your facility. Please be sure to include any impact your participation in the managed care initiative (TRICARE), previous BRAC actions, and force structure reductions will have on your workload.

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000*	FY 2001*
OUTPAT. VISITS	993,892	993,841	993,929	994,026	994,154	994,154	994,154
ADMISS.	24,412	24,644	24,649	24,670	24,678	24,678	24,678

Please show all assumptions and calculations in the space below:

Source: RAPS FY92 Baseline

Assumptions:

* **Admissions adjusted by including newborns from base year FY92; not included in RAPS**
* **Outpatient visits adjusted by +10% to bring more in line with current outpatient trends**
* **Inpatient visits are included in outpatient visit counts**
* **NAVCARE visits are included but projections based on FY94 NAVCARE visits**
* **RAPS only projects to FY99**

~~26~~ 30R (9/26/94) VR BUMED 824 9/29/94
(Revisions on 30-A-R (continuation page)

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4. Projected Workload cont'd

Calculations:

	RAPS	+ 10%	NAVCARE	WORS	TOTAL
FY 95	592,260	59,226	284,906	57,500	993,892
FY 96	592,214	59,221	284,906	57,500	993,841
FY 97	592,294	59,229	284,906	57,500	993,929
FY 98	592,382	59,238	284,906	57,500	994,026
FY 99	592,498	59,250	284,906	57,500	994,154
FY 00	(SAME)	(SAME)	(SAME)	(SAME)	(SAME)
FY 01	(SAME)	(SAME)	(SAME)	(SAME)	(SAME)

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VR BURNED 824 9/29/94

~~27~~ 30-A-R (9/26/94) VR BURNED 824 9/29/94

4. Projected Workload. Complete the following tables for your projected workload. Please show and develop any assumptions and calculations used to complete the table. Be sure to note any impact prior closure and realignment decisions have had on your facility. Please be sure to include any impact your participation in the managed care initiative (TRICARE), previous BRAC actions, and force structure reductions will have on your workload.

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000*	FY 2001*
OUTPAT. VISITS	993,892	993,841	993,929	994,026	994,154	994,154	994,154
ADMISS.	24,412	24,644	24,649	24,670	24,678	24,678	24,678

Please show all assumptions and calculations in the space below:

Source: RAPS FY92 Baseline

Admissions adjusted by including newborns from base year FY92; not included in RAPS
Outpatient visits adjusted by +10% to bring more in line with current outpatient trends
Inpatient visits are included in outpatient visit counts
NAVCARE visits are included but projections based on FY94 NAVCARE visits
*RAPS only projects to FY1999

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5. Medical Support. Indicate in the table below all the medical support you provide that is not direct patient care, and identify the time spent providing such support (i.e. food service inspections, medical standby for physical fitness tests, flight operations, field training,rifle range, MWR support for sporting events, etc.).

NON-PATIENT CARE SUPPORT	TIME SPENT/ QTR	STAFF NEEDED/ EVENT
Physical Fitness Testing Coord.	75 Hours	100
Industrial Hygiene (IH) Services incl: IH survey, sampling, and training	2925 man hrs	45
Occupational audiology site visits and audio booth certification	8.25 man hrs	2
Audiology Technician training	48 man hrs	5
Sanitation/Habitability Inspection	351 man hrs	5
Potable Water/Ice Testing	110 man hrs	5
Other Preventive Medicine	25 man hrs	5
Food Service/Sanitation Testing	25 man hrs	5

R VR BUMED 824 9/29/94 R

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~~28~~ 31 R (9/26/94) VR BUMED 824 9/29/94

5. Medical Support. Indicate in the table below all the medical support you provide that is not direct patient care, and identify the time spent providing such support (i.e. food service inspections, medical standby for physical fitness tests, flight operations, field training,rifle range, MWR support for sporting events, etc.).

NON-PATIENT CARE SUPPORT	TIME SPENT/ QTR	STAFF NEEDED/ EVENT
Physical Fitness Testing Coord.	75 Hours	100
Industrial Hygiene (IH) Services incl: IH survey, sampling, and training	2925 man hrs	45
Occupational audiology site visits and audio booth certification	8.25 man hrs	2
Audiology Technician training	48 man hrs	7
Sanitation/Habitability Inspection	351 man hrs	5
Potable Water/Ice Testing	25 man hrs	5
Other Preventive Medicine	25 man Hrs	5

6. Graduate Medical Education. In the table provided, identify all the training programs (to include transitional internships and fellowships) at your facility and the numbers graduated per year. Also identify major non-physician training programs (such as OR nurse, nurse anesthetist, etc.). Be sure to take into account any planned program changes, and prior base closure and realignment decisions.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Anesthesia	3	5	5	7	7	7	7	7
Dental	4	4	4	4	4	4	4	4
Emergency Medicine		5	6	7	7	7	7	7
Family Practice				6	12	12	12	12
Gastroenterology	1	1	0	0	0	0	0	0
Internal Medicine	28	26	31	30	30	30	30	30
Nephrology	1	1	0	0	0	0	0	0
OB/GYN	12	10	12	12	12	12	12	12
Oral Maxiofacial	1	1	1	1	1	1	1	1
Orthopedics	3	3	3	3	3	3	3	3
Otolaryngology	3	3	3	3	3	3	3	3
Pathology	2	2	1	1	3	3	3	3
Pediatrics	13	14	14	14	14	14	14	14
Psychiatry	10	9	11	11	11	11	11	11

6. Graduate Medical Education. In the table provided, identify all the training programs (to include transitional internships and fellowships) at your facility and the numbers graduated per year. Also identify major non-physician training programs (such as OR nurse, nurse anesthetist, etc.). Be sure to take into account any planned program changes, and prior base closure and realignment decisions.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Psychology	5	5	5	5	5	5	5	5
Pulmonary	1	1	0	0	0	0	0	0
Surgery	18	18	18	18	18	18	18	18
Transitional	15	15	15	15	15	15	15	15
Urology	2	2	2	2	2	2	2	2
Pastoral Care	5	5	5	5	5	5	5	5
Nurse Anesthetist	3	3	3	3	3	3	3	3

6a. Graduate Medical Education. Complete the following table for each Graduate Medical Education program that requires accreditation by the Accreditation Council for Graduate Medical Education (ACGME):

PROGRAM	STATUS[1]	CERT.[2]	COMMENTS[3]
Anesthesia	F	100%	
Pain Management	F	100%	
Emergency Medicine	F	100%	
Family Practice	To Begin in 1996	100%	
Gastro	F	100%	
Internal Med	F	100%	
Nephrology	F	100%	
OB/GYN	F	100%	
Orthopedics	F	100%	
Otolaryn-gology	F	100%	
Pathology	F	100%	
Pediatrics	F	100%	
Phychiatry	F	100%	
Pulmonary	F	100%	
Surgery	F	100%	
Transitional	F	100%	
Urology	F	100%	

[1] Use F for fully accredited, P for probation, and N for not accredited.
[2] List the percentage of program graduates that achieve board certification.

[3] Complete this section for all programs that you entered a P or 2N in the Status column. Indicate why the program is not fully accredited and when it is likely to become fully accredited.

FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CCN) where possible. Do not include any buildings that would receive their own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
711-44	Qrtrs C/Flag housing	5,218	89	Adequate
711-41	Qrtrs I/J/Housing	4,210	69	Inadequate
510-10	1/Patient care	189,798	167	Inadequate
540-10	1/Dental	10,600	167	Inadequate
740-64	35/Combined club	6,513	77	Inadequate
724-11	97/VIP qrtrs	942	63	Adequate
171-20	104/Applied instruction	46,219	52	Substand
171-25	104/Auditorium	2,392	52	Substand
610-10	104/Administration	2,544	52	Substand
721-11	104/BEQ	13,464	52	Substand
721-11	105/BEQ	44,826	52	Inadequate
214-20	107/Vehicle maintenance	3,615	52	Adequate
214-40	107/Vehicle holding	7,426	52	Substand
721-11	107/BEQ	9,682	52	Inadequate
730-10	107/Fire station	4,940	52	Substand
730-20	107/Police station	2,790	52	Substand
510-10	123A/Interim Clinic	7,434	4	Adequate
510-10	123B/Interim Clinic	5,466	4	Adequate
740-60	126/Officers Club	13,845	50	Inadequate
610-10	126/Administrative	1,266	50	Inadequate

723-77	128/BEQ storage	1,120	52	Substand
730-25	137/Gate house	102	43	Adequate
714-77	151/Housing storage	160	51	Inadequate
714-77	153/Tool shed	144	87	Adequate
510-10	215/Patient care	459,605	34	Substand
610-10	215/Administrative	400	34	Adequate
722-10	215/Enlisted dining	18,252	34	Substand
730-83	215/Chapel	3,932	34	Adequate
730-85	215/Post office	1,000	34	Adequate
740-04	215/Exchange	3,663	34	Adequate
740-05	215/MWR snack stand	464	34	Adequate
740-56	215/Auditorium	8,218	34	Adequate
740-76	215/Library	1,800	34	Adequate
721-11	239/BEQ	23,572	24	Substand
723-60	245/Shelter	432	24	Adequate
510-10	249/Medical support	12,654	17	Adequate
441-10	249/Storage	1,360	17	Adequate
510-77	249/Medical storage	10,496	17	Adequate
610-10	249/Administrative	4,330	17	Adequate
610-20	249/MID	3,344	17	Adequate
441-10	250/Warehouse	40,120	17	Substand
550-10	250/Medical repair	2,009	17	Substand
610-10	250/Administrative	15,438	17	Substand
610-20	250/Data processing	3,389	17	Substand
740-53	252/Indoor pool	10,579	15	Adequate
740-01	256/Exchange retail	14,790	14	Adequate
510-10	256/Retort sterilizer	1,350	1	Adequate
740-04	256/Exchange cafeteria	1,848	14	Adequate
730-25	267/Gate house	45	4	Adequate

441-30	270/Flammable Storage	1,585	3	Adequate
441-10	271/Interim Storage	25,000	3	Adequate
610-10	272/Interim Admin	29,600	3	Adequate
219-10	273/Public Works Shop	23,637	1	Adequate
610-10	273/Administrative	6,658	1	Adequate
530-40	274/Clinical research	21,560	1	Adequate
730-80	275/Parking Garage	798,150	2	Adequate
740-43	276/Gymnasium	20,355	2	Adequate
730-25	281/Gate house	256	1	Adequate
714-10	283/Detached garage	529	2	Adequate
610-10	286/Interim Admin (OICC)	9,420	3	Adequate
171-10	100/Academic Inst.	4,909 2,000 780	72	Substand Inadequate Adequate
171-20	100/Applied Inst.	27,964	72	Adequate
171-25	100/Auditorium	1,759	72	Substand
510-77	100/Clinic Storage-Med Repair	15,240 4,462	72	Substand Inadequate
550-10	100/Med Clinic	3,131	72	Substand
610-10	100/Admin Office	55,480 22,454	72	Adequate Inadequate
610-77	100/Admin Storage	1,688	72	Adequate
740-04	100/Snack Bar	1,634 843	72	Substand Inadequate
550-10	101/Psychiatry	4,359 3,003	72	Adequate Inadequate
610-10	101/Admin	5,197 1.959	72	Adequate Inadequate
610-20	101/Data Services Ctr	7,083	72	Adequate
610-77	101/Admin Storage	3,312	72	Inadequate

R

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3B 10/28/94

Encl (1)

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441-30	270/Flammable Storage	1,585	3	Adequate
441-10	271/Interim Storage	25,000	3	Adequate
610-10	272/Interim Admin	29,600	3	Adequate
219-10	273/Public Works Shop	23,637	1	Adequate
610-10	273/Administrative	6,658	1	Adequate
530-40	274/Clinical research	21,560	1	Adequate
730-80	275/Parking Garage	798,150	2	Adequate
740-43	276/Gymnasium	20,355	2	Adequate
730-25	281/Gate house	256	1	Adequate
714-10	283/Detached garage	529	2	Adequate
610-10	286/Interim Admin (OICC)	9,420	3	Adequate
171-10	100/Academic Inst.	4,909 2,000 780	72	Substand Inadequate Adequate
171-20	100/Applied Inst.	27,964	72	Adequate
171-25	100/Auditorium	1,759	72	Substand
510-77	100/Clinic Storage-Med Repair	15,240 4,462	72	Substand Inadequate
550-10	100/Med Clinic	3,131	72	Substand
610-10	100/Admin Office	55,480 22,454	72	Adequate Inadequate
610-77	100/Admin Storage	1,688	72	Adequate
740-04	100/Snack Bar	1,634 843	72	Adequate Inadequate
550-10	101/Psychiatry	4,359 3,003	72	Adequate Inadequate
610-10	101/Admin	5,197 1.959	72	Adequate Inadequate
610-20	101/Data Services Ctr	7,083	72	Adequate
610-77	101/Admin Storage	3,312	72	Inadequate

R

VR Burnes 824
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141-60	104/Photographic	344	72	Adequate
610-10	104/Admin	26,794	72	Adequate
610-20	104/Data Processing	370	72	Adequate
610-77	104/Admin Storage	2,688	72	Adequate
730-36	104/Lunch-Locker Room	1,180	72	Adequate
510-20	105/Laundry	3,665	72	Inadequate
610-77	106/Admin Storage	2,767	72	Adequate

R*

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

* For questions on inadequacy of this building, see page 40a.

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~~35~~R =TW BUMED-823
10/25/94

j. Facility Code: 510-20 (Building 105 Laundry)

(1) What makes it inadequate? No longer used as a laundry. Is a gutted building.

(2) What use is being made of the facility? The facility is not being used.

(3) What is the cost to upgrade the facility to substandard? N/A See number 5 below.

(4) What other use could be made of the facility and at what cost? N/A See number 5 below.

(5) Current improvement plans and programmed funding: This facility is in the process of being transferred to Naval Facilities Engineering Command. According to information received by our Facilities Department, NAVFACENGCOM is planning to use this building for storage purposes.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

R
TCW BCMCP-823
10/28/94

R

141-60	104/Photographic	344	72	Adequate
610-10	104/Admin	26,794	72	Adequate
610-20	104/Data Processing	370	72	Adequate
610-77	104/Admin Storage	2,688	72	Adequate
730-36	104/Lunch-Locker Room	1,180	72	Adequate
510-20	105/Laundry	3,665	72	Adequate
610-77	106/Admin Storage	2,767	72	Adequate

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

R

~~35~~ 38-A-R (9/24/94)

VR BUMED 824 9/29/94

R

7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Code: 711-41 (Building qrtrs I/J)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? Approximately $170K.

(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration. The cost indicated above would be a minimum cost associated with most alternative uses for this facility.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

R VR BUILD 824 9/29/94

b. Facility Code: 510-41 (Building 1/Patient care)
540-10 (Building 1/Dental)

R

(1) What makes it inadequate: Layout of facility, Life Safety Code deficiencies, inadequate HVAC.

(2) What use is being made of the facility? The facility is currently used for inpatient and outpatient services.

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility to a substandard condition for patient care services.

(4) What other use could be made of the facility and at what cost? The facility has been identified for renovation as a medical support function. A detailed cost estimate has not been developed at this point.

(5) Current improvement plans and programmed funding: This facility is slated to be renovated in FY00. The funding source is the ongoing Defense Medical Facilities Office, Health

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441-30	270/Flammable storage	1,585	3	Adequate
441-10	271/Interim storage	25,000	3	Adequate
610-10	272/Interim Admin	29,600	3	Adequate
219-10	273/Public Works shop	23,637	1	Adequate
610-10	273/Administrative	6,658	1	Adequate
530-40	274/Clinical research	21,560	1	Adequate
730-80	275/Parking garage	798,150	2	Adequate
740-43	276/Gymnasium	20,355	2	Adequate
730-25	281/Gate house	256	1	Adequate
714-10	283/Detached garage	529	2	Adequate
610-10	286/Interim Admin (OICC)	9,420	3	Adequate

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Code: 711-41 (Building qrtrs I/J)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? Approximately $170K.

R

Affairs (DMFO) project P-002. The programmed amount has not been established at this point.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

c. Facility Code: 740-64 (Building 35) R

(1) What makes it inadequate: Inadequate HVAC, windows, doors and roof and general condition of structural system.

(2) What use is being made of the facility? The facility is currently being used as a combined club.

(3) What is the cost to upgrade the facilty to substandard? Due to the condition of this facility it has been identified for demolition, no cost to upgrade the facility to substandard condition has been generated.

(4) What other use could be made of the facility and at what cost? In the short term, this facility will likely be used for storage at little or no cost. The facility has no other practical long term use.

(5) Current improvement plans and programmed funding: There are no plans to improve this facility. K

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

d. Facility Code: 721-11 (Building 105) R

(1) What makes it inadequate: Layout of the facility, use of gang heads, and inadequate HVAC.

(2) What use is being made of the facility? The facility is used to house junior enlisted personnel grades E1-E4.

(3) What is the cost to upgrade the facilty to substandard? Approximately $1,000K.

(4) What other use could be made of the facility and at what cost? This facility was designed specifically to house personnel. No other practical use of this facility is recommended.

(5) Current improvement plans and programmed funding: This facility is slated for demolition in the out years in accordance with the base master plan. A project to remodel the heads has been proposed through BUMED.

(6) Has this facility condition resulted in "C3" or "C4"

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(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration. The cost indicated above would be a minimum cost associated with most alternative uses for this facility.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

b. Facility Code: 711-41 (Building 1)

(1) What makes it inadequate: Layout of facility, Life Safety Code deficiencies, inadequate HVAC.

(2) What use is being made of the facility? The facility is currently used for inpatient and outpatient services.

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility to a substandard condition for patient care services.

(4) What other use could be made of the facility and at what cost? The facility has been identified for renovation as a medical support function. A detailed cost estimate has not been developed at this point.

(5) Current improvement plans and programmed funding: This facility is slated to be renovated in FY00. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002. The programmed amount has not been established at this point.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

c. Facility Code: 711-41 (Building 35)

(1) What makes it inadequate: Inadequate HVAC, windows, doors and roof and general condition of structural system.

(2) What use is being made of the facility? The facility is currently being used as a combined club

(3) What is the cost to upgrade the facilty to substandard? Due to the condition of this facility it has been identified for demolition, no cost to upgrade the facility to substandard condition has been generated.

R

designation on your BASEREP? No.

R

e. Facility Code: 721-11 (Building 107)

(1) What makes it inadequate: Access, layout and inadequate HVAC.

(2) What use is being made of the facility? The facility is currently being used to house medical hold personnel.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? Storage at little to no cost.

(5) Current improvement plans and programmed funding: This facility is slated for demolition in the long term in accordance with the base master plan. No capital improvements have been identified to improve this portion of the facility.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

f. Facility Code: 740-60 (Building 126/O Club)
610-10 (Building 126/Administration)

R

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors, roof and structural system.

(2) What use is being made of the facility? The facility is currently being used as training space.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? This facility could be adapted to any use in the short term. The $500K cost is considered the minimum cost necessary to upgrade this facility.

(5) Current improvement plans and programmed funding: In the long term, this facility is slated for demolition in accordance with the base master plan. Several options are currently under study for use of this facility in order to meet activity requirements. No programmed funds have been established.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

(4) What other use could be made of the facility and at what cost? In the short term, this facility will likely be used for storage at little or no cost. The facility has no other practical long term use.

(5) Current improvement plans and programmed funding: There are no plans to improve this facility.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

d. Facility Code: 711-41 (Building 105)

(1) What makes it inadequate: Layout of the facility, use of gang heads, and inadequate HVAC.

(2) What use is being made of the facility? The facility is used to house junior enlisted personnel grades E1-E4.

(3) What is the cost to upgrade the facilty to substandard? Approximately $1,000K.

(4) What other use could be made of the facility and at what cost? This facility was designed specifically to house personnel. No other practical use of this facility is recommended.

(5) Current improvement plans and programmed funding: This facility is slated for demolition in the out years in accordance with the base master plan. A project to remodel the heads has been proposed through BUMED.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

e. Facility Code: 711-41 (Building 107)

(1) What makes it inadequate: Access, layout and inadequate HVAC.

(2) What use is being made of the facility? The facility is currently being used to house medical hold personnel.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? Storage at little to no cost.

R

R

g. Facility Code: 714-77 (Building 151)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility.

(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

R

R

h. Facility Code: Building 100
171-10 Academic Inst.
510-77 Clinic Storage-Med Repair
610-10 Admin Office
740-04 Snack Bar

(1) What makes it inadequate: Functional or space criteria deficiency.

(2) What use is being made of the facility? The facility is currently being for administrative support space and training.

(3) What is the cost to upgrade the facilty to substandard? Approximately $600K.

(4) What other use could be made of the facility and at what cost? Administrative use is normally a highly efficient use of space. Therefore no consideration for other uses has been made.

(5) Current improvement plans and programmed funding: No programmed projects are in the works for this facility. Consieration for the transfer of this property from the Naval Medical Center Class II property record account is underway. Should this decision be made, it would occur upon completion of the new Acute Care Facility (ACF) in 1997

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

i. Facility Code: Building 101
550-10 Psychiatry
610-10 Admin
610-77 Admin Storage

(1) What makes it inadequate: Functional or space criteria deficiency.

(2) What use is being made of the facility? The facility is currently being used for administrative support space, storage and outpatient psychiatry services.

(3) What is the cost to upgrade the facilty to substandard? $200,000.

(4) What other use could be made of the facility and at what cost? Administrative use is normally a hihly efficient and low cost use of space. Therefore, no consideration for other uses has been made.

(5) Current improvement plans and programmed funding: No programmed projects are in the works for this facility. Consideration for the transfer of this property from the Naval Medical Center Class II property record account is underway. Should this decision be made, it would occur upon completion of the new Acute Care Facility (ACF) in 1997.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

FOR 7(a)j, please see page 40a R

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE ($K)
CR1-86	Enlisted Club Renovation		88
R3 -89	Repair HVAC duct bldg.215		260
R4 -89	Repair Exterior bldg. 215		323
R4 -90	Heating Sys Repr. bldg. 1		487
C1 -92	Renovate bldg. 249		320

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Stw Burrus 823
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R

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

i. Facility Code: Building 101
550-10 Psychiatry
610-10 Admin
610-77 Admin Storage

(1) What makes it inadequate: Functional or space criteria deficiency.

(2) What use is being made of the facility? The facility is currently being used for administrative support space, storage and outpatient psychiatry services.

(3) What is the cost to upgrade the facilty to substandard? $200,000.

(4) What other use could be made of the facility and at what cost? Administrative use is normally a hihly efficient and low cost use of space. Therefore, no consideration for other uses has been made.

(5) Current improvement plans and programmed funding: No programmed projects are in the works for this facility. Consideration for the transfer of this property from the Naval Medical Center Class II property record account is underway. Should this decision be made, it would occur upon completion of the new Acute Care Facility (ACF) in 1997.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE ($K)
CR1-86	Enlisted Club Renovation		88
R3 -89	Repair HVAC duct bldg.215		260
R4 -89	Repair Exterior bldg. 215		323
R4 -90	Heating Sys Repr. bldg. 1		487
C1 -92	Renovate bldg. 249		320

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(5) Current improvement plans and programmed funding: This facility is slated for demolition in the long term in accordance with the base master plan. No capital improvements have been identified to improve this portion of the facility.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

f. Facility Code: 711-41 (Building 126)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors, roof and structural system.

(2) What use is being made of the facility? The facility is currently being used as training space.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? This facility could be adapted to any use in the short term. The $500K cost is considered the minimum cost necessary to upgrade this facility.

(5) Current improvement plans and programmed funding: In the long term, this facility is slated for demolition in accordance with the base master plan. Several options are currently under study for use of this facility in order to meet activity requirements. No programmed funds have been established.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

g. Facility Code: 711-41 (Building 151)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility.

(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE ($K)
CR1-86	Enlisted Club Renovation		88
R3 -89	Repair HVAC duct bldg.215		260
R4 -89	Repair Exterior bldg. 215		323
R4 -90	Heating Sys Repr. bldg. 1		487
C1 -92	Renovate bldg. 249		320
R1 -92	Remodel BEQ heads, " 105		333
R3 -92	Replace 1K T chillers 215		588
R4 -92	Roof / Ext Repr. bldg 104		237
R7 -92	Emergener. contrl. " 215		263
R8 -92	Repl. elevator " " 215		330

7c. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE

Note: MILCON P-002 is underway as a major planned capital improvement, non-BRAC related. For years 1995 - 1997, expectations are for a central energy plant and parking garage expansion, plus partial completion of a new acute care facility. Value of improvements at that time is estimated at $275M.

MILCON P-026, programmed for FY-96, constructs a 312 PN BEQ. Estimated cost is $7.1M.

7d. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE

Note: There are no BRAC related projects planned for 1995 - 1997 at this time.

7e. Please complete the following Facility Condition Assessment Document (FCAD) DD Form 2407: Instructions follow the form.

Facility Condition Assessment Document (FCAD) DD Form 2407 follows.

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)				DD-H(A)1707	DMIS ID NO
1. FACILITY NAME					
2. UIC: N00813	3. CATEGORY CODE		4. NO. OF BUILDINGS 37		
5. SIZE	A. GSF:2,042,218		B. NORMAL BEDS: (97+272) 369		C.DTRS
6. LOCATION	A. CITY: PORTSMOUTH			B.STATE: VA	
7. FACILITY ASSESSMENT					
FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	90 ✓	10 ✓	✓	A18	
(2) ADMINISTRATION	90 ✓	10 ✓	✓	B12	
(3) CENTRAL STERILE SVCS.	90 ✓	10 ✓	✓	B17	
(4) DENTAL	100 ✓	✓	✓	B17	
(5) EMERGENCY SVCS.	90 ✓	10 ✓	✓	B17	
(6) FOOD SERVICES	100 ✓	✓	✓		
(7) LABORATORIES	100 ✓	✓	✓		
(8) LOGISTICS	90 ✓	10 ✓	✓	B12	
(9) INPATIENT NURSING UNITS	80 ✓	10 ✓	10 ✓	B16, C17	
(10) LABOR-DEL-NURSERY	20 ✓	40 ✓	40 ✓	B16, C17	

(11) OUTPATIENT CLINICS	80 ✓	10 ✓	10 ✓	B16, C17	
(12) PHARMACY	90 ✓	10 ✓	✓	B12	
(13) RADIOLOGY	90 ✓	10 ✓	✓	B12	
(14) SURGICAL SUITE	90 ✓	10 ✓	✓	C16	
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	70 ✓	30 ✓	✓	A09	
(B) HVAC	80 ✓	20 ✓	✓	A01, 812	
(C) PLUMBING	90 ✓	10 ✓	✓	A02	
(D) ELECTRICAL SVCS.	90 ✓	10 ✓	✓	A05, A07	
(E) ELECTRICAL DISTRIBUTION	90 ✓	10 ✓	✓	A17	

FORM INSTRUCTIONS

1. This form is not intended to be used as detailed engineering evaluation of the condition of the facilities. It is primarily designed to assist in assessing the adequacy and condition of Medical/Dental Facilities. Complete only one form for all of your facilities.

2. The Functions/Systems should be evaluated on a consolidated basis for the entire facility.

3. Not more than 4 deficiencies should be identified in the Deficiency Codes column for each item listed under the Function/System column.

4. Fill in N/A (not applicable) where certain Function/System is not present in the facility. For example, Inpatient Nursing Units and Labor-Delivery-Nursery are not applicable to Clinics.

5. Numbers under % Adequate, % Substandard, % Inadequate must total 100 for each function/System.

6. After completion, the form must be signed by the Commander/Commanding Officer/Officer-in-Charge of the facility.

7. Use DoD Standard Data Element Codes for State when entering codes in item 6.

DEFINITIONS

CATEGORY CODE - Facility Category Code is a numeric code used to identify a particular use of Military Department's real property for Hospital and other Medical Facilities usage (i.e., building, structure or utility). The first three digits of the code are a DoD standard (DoDI 4165.3); the fourth, fifth and sixth (if applicable) digits are added to provide more definitive categorization of the Military Department's facilities.

CONSTRUCTION TYPE - Type is either Permanent, Semi-permanent, or Temporary construction at the time building was built.

% ADEQUATE - Percent Adequate is the capacity of a facility or portion thereof, in percentage form, that is in adequate condition and associated with a designated function (USE). Adequate is defined as being capable of supporting the designated function without a need for capital improvements.

% SUBSTANDARD - Percent Substandard is the capacity of a facility or portion thereof, in percentage form, that is in substandard condition and associated with a designated function (USE). Substandard is defined as having deficiencies which prohibit of severely restrict, or will prohibit or severely restrict within the next five years due to expected deterioration , the use of a facility for its designated function. Substandard is further defined as having deficiencies which can be economically corrected by capital improvements and/or repairs.

% INADEQUATE - Percent Inadequate is the capacity of a facility of portion thereof, in percentage form, that is in inadequate condition and associated with a designated function (USE). Inadequate is defined as having deficiencies due to physical deterioration, functional inadequacy or hazardous location or situation which prohibit or severely restrict, or will prohibit or severely restrict within the next five years, the use of a facility for its designated function. Inadequate is further defined as having deficiencies which cannot be economically corrected to meet the requirements of the designated function.

DEFICIENCY CODE - Code is a three character code indicating the type of deficiency existing in a facility or portion thereof that is in a substandard or inadequate condition and associated with a designated function (USE). The first character of the code indicates one of the six types of deficiencies. The next two characters specify the facility component(s) or related items which are deficient.

(1) Deficient Status of Condition Types - first character
- A - Physical Condition
- B - Functional or Space Criteria
- C - Design Criteria
- D - Location or Siting Criteria
- E - Nonexistence
- F - Total Obsolescence or Deterioration

(2) Facility Components or Related Items - last two characters
- 01 - Heating, Ventilating and Air Conditioning (HVAC)
- 02 - Plumbing Fixtures
- 03 - Fire Protection/Life Safety Code
- 04 - Medical Gases
- 05 - Lighting Fixtures
- 06 - Power Capacity
- 07 - Emergency Generators
- 08 - Communications
- 09 - Building or Structure (total)
- 10 - Seismic Design
- 11 - Roof/Ceiling
- 12 - Building Interior/Configuration
- 13 - Sound Proofing/Excessive Noise
- 14 - Compliance of Installation with Master Plan
- 15 - OSHA Deficiency
- 16 - JCAH Deficiency
- 17 - Functionality
- 18 - Site Location
- 19 - Mission of the Base
- 20 - None

7f. Please provide the date of your most recent Joint Commission on Accreditation of Healthcare Organizations (JCAHO) survey and indicate the status of your certification. Also record your Life Safety Management score from that survey.

DATE OF SURVEY: Oct 91
FULL ACCREDITATION: **YES**
LIFE SAFETY MANAGEMENT SCORE: 5 (Record as 1,2,3,4,or 5)

LOCATION:

8. Geographic Location.

a. What is the importance of your location to the clients supported?

Naval Medical Center Portsmouth (NMCP) is almost centrally located in one of the largest military populations in the U. S. In addition to the Norfolk Naval Base, the largest Naval installation in the world, Little Creek Naval Amphibious Base and the Oceana Naval Air Station are within a 25 mile radius of this command. The Navy also has many smaller operations in Chesapeake, Portsmouth, Virginia Beach, and York County.

NMPC is located on 110 acres in Portsmouth, Virginia, and the command includes branch medical clinics located at, or very near, several other commands or bases in the region. This provides an even better strategic location and mission accomplishment capability relative to the clients supported.

b. What are the nearest air, rail, sea and ground transportation nodes?

AIR:	Norfolk International Airport, Norfolk
RAIL:	Amtrack, Newport News
SEA:	Naval Base, Norfolk
GROUND:	Greyhound Bus Line, Portsmouth

c. Distance in miles . . .airfield . . . = 15.

d. What is the importance of your location given your mobilization requirements?

Accessibility to NAS Norfolk MAC Terminal for air transport, and sea port availability for other platforms.

e. On the average, how long does it take your current clients/customers to reach your facility?

Travel time averages about 45 minutes. However, it should be noted that the range of travel time is broad - Naval Base Norfolk and Naval Amphibious Base are only 15 to 20 miles away, but many other customers reside farther away. Consideration should also be given to the location of the branch clinics, and the TRICARE System now in operation.

9. Manpower and recruiting issues. Are there unique aspects of your facility's location that help or hinder in the hiring of qualified civilian personnel?

Manpower and recruiting issues. There are many qualified applicants for most positions in this area; however, the Naval Medical Center has a constant need for additional medical and medical support positions. Numerous medical centers/hospitals in the Hampton Roads area also contribute greatly to the location of qualified medical candidates. Additionally, the local office of Personnel Management assists with the recruitment processes in locating high caliber candidates for Naval Medical Center positions. One unique aspect of this facility's location, which helps in the hiring of personnel, is the high concentration of both active duty and retired military personnel which are available for consideration for Federal employment. The fact that this area is a coastal city with numerous recreational facilities available does add to the appeal of employment here. There is also a mild climate in the Hampton Roads region which further increases the attraction to this area. Additionally, this area is centrally located on the east coast which makes travel to the nations capital, New York and Florida possible.

FEATURES AND CAPABILITIES

10. Capabilities. What would be the impact on the Navy and Marine Corps if the capabilities of your facility were to be lost? Answer this question in terms of the unique capabilities of your staff, equipment and facility.

We would lose these unique capabilities and missions:

* We are co-located with the largest active duty Navy presence in the world, supporting multi-service personnel assigned to CINCLANT, and serve as the referral hospital for a major Air Force command (Langley AFB), and Army training/transportation hub (Fort Monroe/Fort Eustis).

* We have be designated as the Lead Agent for the Department of Defense (Health Affairs) Region 2, responsible for medical care of all DOD eligible beneficiaries in most of Virginia and all of North Carolina.

* We are part of the Tidewater TRICARE demonstration project, a project to determine if local medical treatment facility commanders can manage and control health care cost in a given geographical area - includes establishing a common formulary, a systematic approach for care referrals, and shared appointments for Army, Navy, Air Force facilities.

* The implementation of CHAMPUS triple option for health care coverage of Tidewater Virginia's non-active duty beneficiaries - Standard CHAMPUS, a preferred provider network, and a health maintenance organization option.

* We are one of three Navy tertiary care multi-disciplinary teaching and research hospitals nationwide.

10a. If your facility were to close without any change in beneficiary population would the remaining local health care infrastructure be able to absorb the additional workload? Please provide supporting information to your answer?

Inpatient care could probably be absorbed by the local facilities based on level of occupancy of the other 20 community hospitals in the Tidewater area (see 1993 AHA Guide for occupancy levels, stats provided in data call number 26). There are periods during the year when the Neonatal Intensive Care and general Intensive Care units are full, and beds are not available in the community. This is also true of sub-acute care beds in the community when patients are held in the acute care facility awaiting a skilled nursing home bed to become available.

Ambulatory care capacity probably could not be immediately absorbed by the local health care infrastructure. Known deficiencies are in the following areas: industrial hygiene, environmental health, preventive medicine, and occupational audiology. Ambulatory care for other specialties is very difficult to measure because excess capacity of medical practices is not standardized or reported. The Naval Medical Center, Portsmouth, provided more than 691,000 (or 953,000 when including the two NAVCARE clinics) specialized and primary care outpatient visits. If this tertiary care facility was closed the local community may be able to support many of the visits Portsmouth provides. If, however, Portsmouth is viewed as a medical delivery system, supporting 8 branch medical clinics, 2 NAVCARE outpatient clinics, and two community hospitals, one Army and one Air Force, delivering more than 1.6 million visits in FY93 in south Hampton Roads, the capacity is not available to support the ambulatory care demand. (Source: WORS FY93 SEARS FY92)

10b. If your facility were to close and the active duty and their families were to leave the area would the local community health care system be able to care for the residual eligible population? Please provide supporting information to your answer.

RAPS FY94 data shows a Portsmouth catchment population, less active duty and their dependents, of 80,370. The breakdown is: Retired (29,234), Dependents of Retired (44,517), and Survivors (6,619). From an inpatient perspective, the 20 community hospitals in the area would be able to support the workload currently performed by Naval Medical Center, Portsmouth (see 1993 AHA Guide for occupancy levels, stats provided in data call number 26).

Although ambulatory capacity is difficult to determine, if the active duty dependent population was no longer in the area consuming care, the care for the remaining 80,370 should be available.

Another unknown is the number of active duty spouses that are currently employed in both inpatient and outpatient facilities. The departure of these health care providers would reduce, and in some cases severely limit, the capacity of the facility to maintain their same level of care delivery.

10c. If your inpatient care capability were to close, would the local community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

The other 20 community hospitals in the Tidewater area could absorb the current inpatient workload. The average occupancy is 62.6% (based on the reporting 17 facilities). The total bed capacity of the 20 community hospitals listed is 4,361. The number of filled beds at 62.6%, estimating the three non reporting facilities to also have an occupancy rate of 62.6%, is 2730. The empty beds in the community would be 1631, sufficient to accommodate the current inpatient workload of Portsmouth. Hospitals and calculations are listed below. What would be lost with the closure of Portsmouth would be its unique military oriented training, support, and research now ongoing and not replicated in the civilian community.

	Facility	Beds	Occupancy
a	Chesapeake General Hosp	260	75.3%
b	McDonald Army Community Hosp	58	58.6%
c	HCA Peninsula Hospital	125	50.4%
d	Sentara Hampton General Hospital	211	74.9%
e	Veterans Affairs Medical Center	312	71.1%
f	US Air Force Hospital	53	61.4%
g	Mary Immaculate Hospital	110	69.1%
h	Newport News General Hospital	35	N/R
i	Riverside Region Medical Center	576	N/R
j	Children's Hosp of the King's Daughter	156	84.8%
k	DePaul Medical Center	274	68%
l	Lake Taylor Hospital	104	41.3%
m	Norfolk Comm Hospital	96	28.1%
n	Sentara Leigh Hospital	224	63.2%
o	Sentara Norfolk General Hospital	641	76.3%
p	Maryview Medical Center	321	59.8%

q	Portsmouth Gen Hospital	184	55.4%		
r	Louise Obici Memorial Hospital	191	63.4%		
s	Sentara Bayside Hospital	150	N/R		
t	Virginia Beach General Hospital	280	63.2		
Total:		4,361	62.6%	filled 2,730	empty 1,631

N/R = Not reporting
Source: 1993 AHA Guide

11. Mobilization. What are your facility's mobilization requirements?

a. If any of your staff is assigned to support a Hospital Ship, Fleet Hospital, Marine Corps unit, ship, or other operational unit during mobilization complete the following table:

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
USS GUAM	07178	01
USS GUADACANAL	07352	54
USS INCHON	20009	00
USS WASP	21560	05
USS SAIPAN	20632	02
USS BELLEAWOOD	20633	02
ASWBLP I	65388	01

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
ASWBPL II	81737	02
HQ FMFLANT	67026	02
2ND MAW FMFLANT	57080	04
MAG 31, MCAS BEAUFORT	09131	02
NEPMU 07 NAPLES	62997	03
1ST MARDIV	MPS2D	22
2ND MARDIV	08321	44

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
1ST FSSG	67446	02
2ND FSSG	68408	26
DET A, 1ST MAW	41975	02
USNS COMFORT	46246	157
USNH KEFLAVIK	63020	11

USNH ROOSEVELT ROADS	65428	01
USNH OKINAWA	68470	02

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
USNH ROTA, SPAIN	66101	04
NAVMEDCLIN PEARL HARBOR	68098	01
USNH GITMO	61564	35
USNH NAPLES	66096	51
FLEET HOSP 2	68682	01
FLEET HOSP 3	68683	119
FLEET HOSP 4	68684	8

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
FLEET HOSP 5	68685	245
FLEET HOSP 8	45392	04
FLEET HOSP 15	45399	06
FLEET HOSP 20	46977	132

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

11.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

Calendar Year 1993:

Medical Staff Deployed -	413
1. Medical Corps	632
2. Medical Service Corps	329
3. Nurse Corps	642
4. Hospital Corps	3419
5. Other	175
Medical Staff Mandays Lost from Command:	5197

Training:

1. Medical Corps	432
2. Medical Service Corps	76
3. Nurse Corps	774
4. Hospital Corps	1981
5. Other	0
Training Hours:	3263

Assumptions for Outpatient Visits Workload:

1. Medical Corps - 3 patients per hour per doctor
2. Nurse Corps - do not generate workload
3. Medical Service Corps - 1/2 generate workload (lab, pharmacy) 1/4 generate OPVs at 2/hr
4. Hospital Corps - 1/5 generate workload (lab, pharmacy, X-ray)
5. Ancillary Services - Units workload per hour = 25

Computations:

1. Medical Corps - 632 mandays x 8 hrs/day = 5056 hrs
   5056 + 432 training hrs = 5488 hrs
   5488 x 3 patients = **16,464** patients

2. Medical Service Corps - 329 mandays x 8 hrs/day = 2632
   2632 hrs + 76 training hrs = 2708
   2708 divided into 2 = 1354 hrs
   2708 divided into 4 = 677 hrs
   1354 hrs x 25 units/hr = 33,850 wk/ld
   677 hrs x 2 patients = 1354 pts
   33850 + 1354 = **35,204** wk/ld

3. Nurse Corps - do not generate workload

4. Hospital Corps - 3419 mandays x 8 hr/day = 27,352 hrs
27,352 hrs + 1981 training hrs = 29,333 hrs
29,333 hrs divided into 5 = 5866.6 hrs
5866.6 hrs x 25 units/hr = **146,665** wk/ld

Total additional workload - 16464 + 35204 + 146665 = **198,333**

R

3. Nurse Corps - do not generate workload

4. Hospital Corps - 3419 mandays x 8 hr/day = 27,352 hrs
27,352 hrs + 1981 training hrs = 29,333 hrs
29,333 hrs divided into 5 = 5866.6 hrs
5866.6 hrs x 25 units/hr = **146,665** wk/ld

Total additional workload - 16464 + 35204 + 146665 = **198,333**

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 176 R (9/26/94) VR BUMED 824 9/29/94

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

Number of "stubbed" expanded beds was revised by BUMED 822. (Second revision 7/23/94)

VR BUMED

~~55~~ 54 R (9/26/94) VR BUMED 824

Revised pg

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

BUMED-822 mJJ 21 Jun

Number of "stubbed" expanded beds[1]: ~~536~~ 627

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 536

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

R

12. Non-availability Statements. Please complete the following table for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994 (OCT-MAR)
INPATIENT	10,930	10,463	4,104
OUTPATIENT	3,521	3,954	1,512

13. Supplemental Care. Please complete the following table for supplemental care:

CATEGORY OF PATIENT	SUPPLEMENTAL CARE[2]					
	FY 1992		FY 1993		FY 1994	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
AD	2,933	2,140K	1,453	2,279K	361	310K
AD FAMILY	997	1,206K	462	316K	292	69K
OTHER	1,055	1,444K	385	1,252K	53	781K
TOTAL	4,985	4,790K	2,300	3,847K	706	1,160K

[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

R VR BUMED 824 9/29/94

FY 94 timeframe of Oct 93 - Apr 94 was used for data call. R

~~58~~ 59R (9/26/94) VR BUMED 824 9/29/94

12. Non-availability Statements. Please complete the following table for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994 (OCT-MAR)
INPATIENT	10,930	10,463	4,104
OUTPATIENT	3,521	3,954	1,512

13. Supplemental Care. Please complete the following table for supplemental care:

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	FY 1992		FY 1993		FY 1994	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
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AD FAMILY	997	1,206K	462	316K	292	69K
OTHER	1,055	1,444K	385	1,252K	53	781K
TOTAL	4,985	4,790K	2,300	3,847K	706	1,160K

[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

R

14. Costs. Complete the following table regarding your outpatient costs. Use the same definitions and assumptions that you use for reporting to Medical Expense and Performance Reporting System (MEPRS).

NAVMEDCEN, PORTSMOUTH VA.

CATEGORY	FY 1992	FY 1993	FY 1994	
TOTAL COSTS	$60,011,321	$67,238,366	$27,334,377	R
TOTAL OUTPATIENT VISITS	625,945	748,947	344,161	R
AVERAGE COST PER VISIT	$95.87	$89.77	$79.42	R

Source: BUMED MED-825 GSA 6/1/94

Note: NAVCARE costs were not included for FY 1992 because the command wasn't responsible for the costs and did not capture the workload.

R

~~57~~ 59R (2nd Revision) (9/26/94)
VR bumed 824 9/29/94

14. Costs. Complete the following table regarding your outpatient costs. Use the same definitions and assumptions that you use for reporting to Medical Expense and Performance Reporting System (MEPRS).

CATEGORY	FY 1992	FY 1993	FY 1994
TOTAL COSTS	60,027,637	77,635,040	
TOTAL OUTPATIENT VISITS	625,945	748,847	
AVERAGE COST PER VISIT	95.9	103.67	

BUMED
MED-825
GSA
6/1/94

14a. Costs. Complete the following tables regarding your inpatients costs. Use the same definitions and assumptions that you use for reporting Medical Expense and Performance Reporting System (MEPRS). Table A, B, C, and D are used to arrive at a cost per Relative Weighted Product (RWP). FY 1994 should be completed through the First Quarter FY 1994. Costs should be total costs for the category unless otherwise indicated.

Table A:

CATEGORY	FY 1992	FY 1993	FY 1994
A. TOTAL MEPRS-A EXPENSE (ALL ACCOUNTS)	$92,576,523	$109,291,287	$37,754,998

Table B:

CATEGORY	FY 1992	FY 1993	FY 1994
B. GRADUATE MEDICAL EDUCATION SUPPORT (EBE)	$1,732,104	$365.171	$44,513
C. EDUCATION AND TRAINING PROGRAM SUPPORT EBT	$3,203,585	$3,910,580	$1,333,910
D. TOTAL EXPENSES IN EBE AND EBF (B+C)	$4,935,689	$4,275,751	$1,378,423
E. TOTAL E EXPENSES (ALL ACCOUNTS	$57,488,935	$75,979,200	$24,269,038
F. % SELECTED E EXPENSES (D/E)[1]	.085855	.056275	.056798

[1] Record as a decimal to 6 digits.

Note: Changes made at BUMED MED-825 6/1/94 R

~~58~~ 60 R (9/24/94) UR BUMED 824 9/29/94

14a. Costs. Complete the following tables regarding your inpatients costs. Use the same definitions and assumptions that you use for reporting Medical Expense and Performance Reporting System (MEPRS). Table A, B, C, and D are used to arrive at a cost per Relative Weighted Product (RWP). Table E develops costs for inflation and add-ons to produce the final FY 1994 cost per RWP. FY 1994 should be completed through the First Quarter FY 1994. Costs should be total costs for the category unless otherwise indicated.

Table A:

CATEGORY	FY 1992	FY 1993	FY 1994
A. TOTAL MEPRS-A EXPENSE (ALL ACCOUNTS)	~~92,604,638~~ 92 576 523	~~112,542,656~~ 109, 291, 287	37,754,998

Table B:

CATEGORY	FY 1992	FY 1993	FY 1994
B. GRADUATE MEDICAL EDUCATION SUPPORT (EBE)	~~1,732,022~~ 1 732 104	~~361,451~~ 365.171	44,513
C. EDUCATION AND TRAINING PROGRAM SUPPORT (EBF)	~~3,202,904~~ 3 203 585	~~3,802,146~~ 3 910 580	1,333,910
D. TOTAL EXPENSES IN EBE AND EBF (B+C)	~~4,934,926~~ 4,935.689	~~4,163,597~~ 4 275 751	1,378,423
E. TOTAL E EXPENSES (ALL ACCOUNTS)	~~57,563,553~~ 57,488 935	~~74,896,526~~ 75,979,200	24,269,038
F. % SELECTED E EXPENSES (D÷E)[1]	~~.085730~~ .085855	~~.055591~~ .056275	.056798

[1] Record as a decimal to 6 digits.

CHANGES MADE AT BUMED
MED-825
GSA
6/1/94

Table C:

CATEGORY	FY 1992	FY 1993	FY 1994
G. TOTAL E EXPENSES INCLUDED MEPERS A	$14,164,438	$16,635,364	$4,655,671
H. E EXPENSES TO REMOVE FROM MEPRS A (F x G)	$1,216,082	$ 936,159	$264,432.80
I. AREA REFERENCE LABORATORIES	N/A	N/A	N/A
J. CLINICAL INVESTIGATION PROGRAM (FAH)	$ 770,313	$1,036,495	$ 247,328
K. TOTAL SELECTGED F (I+J)	$ 770K,313	$ 1,036,495	$ 247,328
L. CONTINUING HEALTH EDUCATION (FAL)	$ 1,792,810	$ 1,266,820	$ 663,452
M. DECEDENT AFFAIRS (FDD)	$ 37,312	$ 150,379	$ 60,057
N. INITIAL OUTFITTING (FDE)	N/A	0	N/A
O. URGENT MINOR CONSTRUCTION (FDF)	N/A	N/A	N/A
P. TOTAL (L+M+N+O)	$ 1,830,122	$ 1,417,199	$ 723,509
Q. E EXPENSES INCLUDED IN ROW P	$ 85,916	$ 142,143	33,104
R. E EXPENSES TO REMOVE FROM ROW P (F x Q)	$ 7,376.28	$ 7,999.14	1,880.24
S. OTHER F'S LES E (P-R)	$ 1,822,746	$ 1,409,199	$ 721,628.76

NOTE: CHANGES MADE AT BUMED MED 825 6/1/94 R

~~55~~ 61R (9/24/94) VRBUMED 824 9/29/94

Table C:

CATEGORY	FY 1992	FY 1993	FY 1994
G. TOTAL E EXPENSES INCLUDED IN MEPRS A	~~$20,753,906~~ 14,164,438	~~$25,144,828~~ 16,635,364	$4,655,671
H. E EXPENSES TO REMOVE FROM MEPRS A (F×G)	~~1,779,232.36~~ 1,216,082	~~1,397,826.13~~ 936,159	264,432.80
I. AREA REFERENCE LABORATORIES (FAA)	N/A	N/A	N/A
J. CLINICAL INVESTIGATION PROGRAM (FAH)	~~766,651~~ 770 313	~~1,215,436~~ 1,036,495	247,328
K. TOTAL SELECTED F (I+J)	770 313 ~~766,651~~	1036 495 ~~1,215,436~~	247,328
L. CONTINUING HEALTH EDUCATION (FAL)	~~1,792,760~~ 1 792 810	~~1,258,714~~ 1,266,820	663,452
M. DECEDENT AFFAIRS (FDD)	37 312 ~~37,305~~	150 379 ~~155,766~~	60,057
N. INITIAL OUTFITTING (FDE)	N/A	~~4,000~~	N/A
O. URGENT MINOR CONSTRUCTION (FDF)	N/A	N/A 1,417,199	N/A
P. TOTAL (L+M+N+O)	1,830,122 ~~1,830,065~~	~~1,418,480~~	723,509
Q. E EXPENSES INCLUDED IN ROW P	85916 ~~85,827~~	142 143 ~~139,417~~	33,104
R. E EXPENSES TO REMOVE FROM ROW P (F×Q)	~~7,357.95~~ 7,376.28	~~7,750.33~~ 7999.14	1,880.24
S. OTHER F'S LESS E (P-R)	~~1,822,707.05~~ 1,822,746	~~1,410,729.67~~ 1,409,199	721,628.76

CHANGES MADE AT BUMED
MED 825
GSA
6/1/94

Table D:

CATEGORY	FY 1992	FY 1993	FY 1994
T. INPATIENT WORK UNIT (IWU)	27,244.7820	27,785.78	10,073.4273
U. TOTAL WORK UNITS (MWU) [2]	46,099.4357	48,226.46	25,616.6883
V. PERCENT INPATIENT (IWU/AWU)	.59100154%	.5761522%	39%
W. FINAL OTHER F EXPENSES (S x V)	1,077,246	811,913	281,435.22
X. FINAL F EXPENSES (K+W)	1,847,559	1,848,408	528,763.22
Y. TOTAL CATEGORY III EXPENSES (A-H+X)	93,207,999	110,203,536	38,019,328.
Z. NUMBER OF BIOMETRICS DISPOSTIONS	25,317	23,850	9,591
AA. TOTAL MEPRS DISPOSITIONS	25,940	24,830	9,591
BB. ADJUSTED DISPOSITIONS (Z+AA)	.975983	.960532	1
CC. ADJUSTED MEPRS EXPENSES (YXBB)	90,969,426	105,853,980	38,019,328.
DD. TOTAL RELATIVE WEIGHTED PRODUCT (RWP)	23,255	22,582.89	6,588.2852
EE. COST PER RWP (CC/DD)	3,911.82	4,687.35	5,770.75
FF. TOTAL CATEGORY II RWPs[3]	6,405.887	5,749.1547	1,592.0855
GG. TOTAL CATEGORY II COST (EEXFF)	25,058,691	26,948,318	9,187,527.
HH. TOTAL ESTIMATED CATEGORY III EXPENSES (CC-GG)	65,910,736	78,905,661	28,831,801.
II. TOTAL CATEGORY III RWPs (DD-FF)	16,849.11	16,833.7353	4,996.1997
JJ. COST PER CATEGORY III RWP (HH/II)	3,911.82	4,687.35	5,770.75

[2]Total work units (MWU) is the total of Inpatient Work Units plus Ambulatory Work Units (IWU+AWU).
[3]Category II RWP's are due to Diagnoses Not Normally Hospitalized (DXNNH), Potential Ambulatory Surgery (PAS), and Active Duty Excess Length of Stay (ADELS).

Note: Changes made at BUMED MED-825 6/1/94 R

~~60~~ 62 R (9/26/94) VR BUMED 824 9/29/94

CHANGES MADE AT BUMED
MED-825
GSA
6/1/94

Table D:

CATEGORY	FY 1992	FY 1993	FY 1994
T. INPATIENT WORK UNIT (IWU)	27,244.7820	~~25,539.0948~~ 27785.78	10,073.4273
U. TOTAL WORK UNITS (MWU)[2]	46,099.4357	~~61,319.0869~~ 48 226.46	25,616.6883
V. PERCENT INPATIENT (IWU÷AWU)	59%	~~42%~~ 57%	39%
W. FINAL OTHER F EXPENSES (S×V)	~~1,075,397.16~~ 1 077 246	~~592,506.46~~ 811.913	281,435.22
X. FINAL F EXPENSES (K+W)	~~1,842,040.16~~ 1.847,559	~~1,807,942.46~~ 1 848 408	528,763.22
Y. TOTAL CATEGORY III EXPENSES (A-H+X)	~~92,667,453.80~~ 93,207,999	~~112,952,772.33~~ 110,203,536	38,019,328.42
Z. NUMBER OF BIOMETRICS DISPOSITIONS	~~25,940~~ 25 317	~~24,316~~ 23 850	9,591
AA. TOTAL MEPRS DISPOSITIONS	25,940	~~24,316~~ 24 830	9,591
BB. ADJUSTED DISPOSITIONS (Z÷AA)	~~1~~ .975983	~~1~~ .960532	1
CC. ADJUSTED MEPRS EXPENSES (Y×BB)	~~92,667,453.80~~ 90 469 426	~~112,952,772.33~~ ~~108 203 636~~	38,019,328.42
DD. TOTAL RELATIVE WEIGHTED PRODUCT (RWP)	~~23,254.9141~~ 23 255	~~22,580.9336~~ 22582.89	6,588.2852
EE. COST PER RWP (CC÷DD)	~~3,984.85~~ 3911.82	~~5,002.13~~ 4687.35	5,770.75
FF. TOTAL CATEGORY II RWPs[3]	~~6,399.8231~~ 6405.887	~~5,748.6938~~ 5749.1547	1,592.0855
GG. TOTAL CATEGORY II COST (EE×FF)	~~25,502,335.08~~ 25058 691	~~28,755,713.72~~ 26 948 318	9,187,527.40
HH. TOTAL ESTIMATED CATEGORY III EXPENSES (CC-GG)	~~67,165,118.72~~ 65 910 736	~~84,197,058.61~~ 78 905 661	28,831,801.02
II. TOTAL CATEGORY III RWPs (DD-FF)	~~16,855.0910~~ 16849.11	~~16,832.2398~~ 16833.7353	4,996.1997
JJ. COST PER CATEGORY III RWP (HH÷II)	~~3,984.86~~ 3911.82	~~5,002.13~~ 4687.35	5,770.75

105,853,980

[2] Total work units (MWU) is the total of Inpatient Work Units plus Ambulatory Work Units (IWU+AWU).
[3] Category II RWP's are RWP's due to Diagnoses Not Normally Hospitalized (DXNNH), Potential Ambulatory Surgery (PAS), and Active Duty Excessive Length of Stay (ADELS).

Table E: BURDENING FOR ADD-ONS AND INFLATION

CATEGORY	FY 1992	FY 1993	FY 1994
KK. TOTAL OBDs (OCCUPIED BED DAYS)	95,408	95,186	34,752
LL. CATEGORY II (AS DEFINED IN FF) OBDs	25,117	19,810	4,253
MM. CATEGORY III OBDs (KK-LL)	70,291	73,376	30,499
NN. AVERAGE DAYS/RWP (MM/II)	4.171792	4.478073	6.104439
OO. ADD ON PER RWP (NN x 77)	321.228	344.81	470.04
PP. TOTAL COST PER RWP (JJ+00) (A-H+X)	4,233.05	5,346.94	6,240.79
QQ. CIVILIAN PAY COST (PP x .15	634.96	802.04	936.12
RR. MILITARY PAY COST (PP x .56	2,370.51	2,994.29	3,494.84
SS. OTHER COSTS (PP x .29)	1,227.59	1,550.61	1,809.83
TT. CIVILIAN PAY RAISES (QQ x 1.03 x 1.0297	678.01	856.42	999.59
UU. MILITARY PAY RAISES (RR x 1.037 x 1.0165	2,498.78	3,156.31	3,683.95
VV. UNFUNDED CIVILIAN RETIREMENT (TT x 1.147)	996.67	982.31	1,146.53
WW. CIVILIAN ASSET USE CHARGE (VV x 1.04	1,036.54	1,021.60	1,158.00
XX. MILITARY ASSET USE CHARGE (VV X 1.04)	2,598.73	3,282.56	3,831.31
YY. OTHER ASSET USE CHARGES (SS x 1.04)	1,276.69	1,612.63	1,882.22
ZZ. OTHER COSTS DEFLATOR FACTOR	1,382.65	1,746.48	2,038.44
ADJUSTED CATEGORY III COSTS/RWP (WW+XX+ZZ)	5,017.92	6,050.64	7,027.75

Note: Changes made at BUMED MED-825 6/1/94 R

~~61~~ 62A-R (9/26/94) VR Bumed 824 9/29/94

R

TABLE E: BURDENING FOR ADD-ONS AND INFLATION

CATEGORY	FY 1992	FY 1993	FY 1994
KK. TOTAL OBDs (OCCUPIED BED DAYS)	~~107,472~~ 95408	95,186	34,752
LL. CATEGORY II (AS DEFINED IN FF) OBDs	25,117	19,810	4,253
MM. CATEGORY III OBDs (KK-LL)	~~82,355~~ 70291	75,376	30,499
NN. AVERAGE DAYS/RWP (MM÷II)	~~4.08606~~ 4.171792	4.478073	6.104439
OO. ADD ON PER RWP (NN×77)	321.228 ~~376.23~~	344.81	470.04
PP. TOTAL COST PER RWP (JJ+OO)	4233.05 ~~4,361.09~~	5,346.94	6,240.79
QQ. CIVILIAN PAY COST (PP×.15)	634.96 ~~654.16~~	802.04	936.12
RR. MILITARY PAY COST (PP×.56)	2370.51 ~~2,442.21~~	2,994.29	3,494.84
SS. OTHER COSTS (PP×.29)	1227.59 ~~1,264.72~~	1,550.61	1,809.83
TT. CIVILIAN PAY RAISES (QQ×1.037×1.0297)	~~698.51~~ 678.01	856.42	999.59
UU. MILITARY PAY RAISES (RR×1.037×1.0165)	~~2,574.36~~ 2498.78	3,156.31	3,683.95
VV. UNFUNDED CIVILIAN RETIREMENT (TT×1.147)	~~801.19~~ 996.67	982.31	1,146.53
WW. CIVILIAN ASSET USE CHARGE (VV×1.04)	~~833.24~~ 1036.54	1,021.60	1,158.00
XX. MILITARY ASSET USE CHARGE (UU×1.04)	~~2,677.33~~ 2598.73	3,282.56	3,831.31
YY. OTHER ASSET USE CHARGES (SS×1.04)	1276.69 ~~1,315.31~~	1,612.63	1,882.22
ZZ. OTHER COSTS DEFLATOR FACTOR (YY×1.083)	~~1,424.48~~ 1382.65	1,746.48	2,038.44
ADJUSTED CATEGORY III COSTS/RWP (WW+XX+ZZ)	4,935.05 5017.92	6,050.64	7,027.75

15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	199	199	0	0
Officer	3	197	195	2	0
Officer	1 or 2	15	14	1	0
Enlisted	4+	870	870	0	0
Enlisted	3	889	863	26	0
Enlisted	1 or 2	944	723	221	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	0
	2	0	8-10 MONTHS
	3	0	8-10 MONTHS
	4+	14	12-14 MONTHS
O-4/5	1	0	0
	2	1	9-12 MONTHS
	3	62	12-15 MONTHS
	4+	33	10-16 MONTHS
O-1/2/3/CWO	1	0	4-9 MONTHS
	2	3	4-9 MONTHS
	3	3	6-15 MONTHS
	4+	16	12-14 MONTHS
E7-E9	1		2-9 MONTHS
	2		6-14 MONTHS
	3		7-13 MONTHS
	4+		12-24 MONTHS
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	High cost for junior enlisted, 3 or more bedrooms
2	Travel Time/distance
3	Convenience to Base facilities/child care
4	Sense of safety/security (undesirable high crime areas)
5	Area has large deployable sector. Shared camaraderie/problems/expenses.

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

32%

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.2%
Substandard	97.4%
Inadequate	97.0%

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Yes. Six hundred substandard units in Ben Morrell are being demolished and will be rebuilt. Some quarters have been taken offline in Camp Allen and Torgerson sites, for planned revitalization projects scheduled FY95-97 timeframe. Some units have been taken offline in Carper Housing due to unsafe structural conditions, as identified by engineering structural inspections.

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97%
Substandard	98%
Inadequate	0

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **No.**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

AOB = 13

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	10	40%	
Spouse Employment (non-military)			
Other	15	60%	Family problems
TOTAL		100	

(e) How many geographic bachelors do not live on base?

This information is unavailable.

(3) BOQ: N/A

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? As of March 31, there has been a change in occupancy up to 20% due to the school house and large groups of PSI students. N/A

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL			

(e) How many geographic bachelors do not live on base?

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Naval Medical Center, Portsmouth **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	
	Outdoor Bays	0	
Arts/Crafts	SF	0	
Wood Hobby	SF	0	
Bowling	Lanes	0	
Enlisted Club	SF	4700	Y
Officer's Club	SF	0	
Library	SF	3,000	N/A
Library	Books	5,000	N/A
Theater	Seats	400	N/A
ITT	SF	300	N
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	8	N
Pool (outdoor)	Lanes	0	
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis CT	Each	1	N/A

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	0	
Racquetball CT	Each	3	N/A
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	10,000	N/A
Fitness Center	SF	2,500	N/A
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	0	
Football Fld	Each	0	
Soccer Fld	Each	0	
Youth Center	SF	0	

c. Is your library part of a regional interlibrary loan program? No

NOTE: Library being disestablished by end of FY94.

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A
What makes it inadequate? N/A
What use is being made of the facility? N/A
What is the cost to upgrade the facility to substandard? N/A
What other use could be made of the facility and at what cost? N/A
Current improvement plans and programmed funding: N/A
Has this facility condition resulted in C3 or C4 designation on your BASEREP?
N/A

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

The other military child care centers at Naval Station Norfolk and Little Creek are not within a 30 minute commute.

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	15,676
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	360
Package Store	SF	0
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	1*
ARC	PN	0
Chapel	PN	1
FSC Classroom/Auditorium	PN	0

*Note - Renovation to existing building is scheduled for the end of 1994.

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Norfolk, VA	3
Virginia Beach, VA	9
Chesapeake, VA	4

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	127.43	71.30
E2	116.47	73.25
E3	111.42	82.10
E4	139.18	97.14
E5	155.24	108.39
E6	175.73	119.62
E7	191.50	133.03
E8	176.39	133.35
E9	165.28	125.47
W1	281.03	213.43
W2	247.26	193.94
W3	240.16	195.22
W4	176.30	156.31
O1E	306.00	226.98
O2E	251.41	200.45
O3E	238.87	202.08
O1	181.59	133.81
O2	186.47	145.75
O3	228.14	192.08
O4	205.30	178.53
O5	222.77	184.23
O6	228.47	189.11
O7	158.54	128.81

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent **ALL $409.00**		Average Monthly Utilities Cost **$160.00**
	Annual High	Annual Low	
Efficiency	$6,000.00	$4,300.00	0 (included with most efficiency rentals.
Apartment (1-2 Bedroom)	$5,090.00	$4,560.00	$141.00
Apartment (3+ Bedroom)	5,880.00	$4,201.00	$201.00
Single Family Home (3 Bedroom)	$6,300.00	$5,312.00	$213.00
Single Family Home (4+ Bedroom)	$7,800.00	$6,930.00	$260.00
Town House (2 Bedroom)	$5,023.00	$4,987.00	$130.00
Town House (3+ Bedroom)	$6,001.00	$5,100.00	$180.00
Condominium (2 Bedroom)	$4,992.00	$5,700.00	$123.00
Condominium (3+ Bedroom)	$6,000.00	$5,000.00	$192.00

R

(2) What was the rental occupancy rate in the community as of 31 March 1994? 96.1%

Type Rental	Percent Occupancy Rate
Efficiency	92.16%
Apartment (1-2 Bedroom)	96.00%
Apartment (3+ Bedroom)	96.00%
Single Family Home (3 Bedroom)	96.00%
Single Family Home (4+ Bedroom)	99.00%
Town House (2 Bedroom)	92.00%
Town House (3+ Bedroom)	92.00%
Condominium (2 Bedroom)	88.00%
Condominium (3+ Bedroom)	88.00%

(3) What are the median costs for homes in the area? **$108,380** R

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Note: Per Hampton Roads Planning District Commission, this information is not available in these categories. However, the following information is provided: R

- **Median cost for all single family homes (3 or 4+ bedrooms) is $117,592.**
- **Median cost for all townhouses (2 or 3+ bedrooms) is $75,002.**
- **Median cost for all duplexes is $73,877.**
- **Median cost for all condominiums (2 or 3+ bedrooms) is $86,503.**

~~73~~ 74R (7 Oct 94)

Encl (1)

SEW BUWAD-823

(2) What was the rental occupancy rate in the community as of 31 March 1994? 96.1%

Type Rental	Percent Occupancy Rate
Efficiency	92.16%
Apartment (1-2 Bedroom)	96.00%
Apartment (3+ Bedroom)	96.00%
Single Family Home (3 Bedroom)	96.00%
Single Family Home (4+ Bedroom)	99.00%
Town House (2 Bedroom)	92.00%
Town House (3+ Bedroom)	92.00%
Condominium (2 Bedroom)	88.00%
Condominium (3+ Bedroom)	88.00%

(3) What are the median costs for homes in the area? $121,000

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$625.00
Single Family Home (4+ Bedroom)	$700.00
Town House (2 Bedroom)	$550.00
Town House (3+ Bedroom)	$600.00
Condominium (2 Bedroom)	$550.00
Condominium (3+ Bedroom)	$626.00

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	14	27	4
February	17	26	5
March	20	45	4
April	28	53	9
May	25	49	6
June	49	58	13
July	48	62	8
August	32	69	16
September	56	51	18
October	38	54	12
November	40	61	10
December	37	11	16

The small number of homes available is due to the fact that the E1-E5 rate for this and other large metropolitan areas is too small and makes housing purchases difficult due to monthly payment and utility costs. At E-6 BAQ/VHA rates, more homes are available.

(5) Describe the principle housing cost drivers in your local area.

Location
Number of bedrooms
Siding type (brick, vinyl, wood)
School system
Crime rates
BAQ
VHA alignment with payment amount

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
HT	2023	731
EM	1913	231
EN	2848	272
DC	1238	52
BM	1822	260

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time (min)
Chesapeake, VA	29%	10	10-45
Norfolk, VA	7%	7	10-35
Portsmouth, VA	26%	0	5-25
Suffolk, VA	9%	15	20-60
Virginia Beach, VA	16%	20	20-50

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available Note 1	Annual Enrollment Cost per Student Note 2	1993 Avg SAT/ ACT Score (SAT Total)	% HS Grad to Higher Educ Note 3	Source of Info Note 4
Chesapeake, VA	Public	Elem Middle High	Yes	$4,589	831	71%	
Hampton, VA	Public	Elem Middle High	Yes	$4,498	833	74%	Note 5a
Norfolk, VA	Public	Elem Middle High	Yes	$5,164	769	64%	Note 5b
Portsmouth, VA	Public	Elem Middle High	Yes	$4,712	744	71%	
Suffolk, VA	Public	Elem Middle High	Yes	$4,365	742	44%	Note 5c
Virginia Beach, VA	Public	Elem Middle High	Yes	$3,942	889	77%	
Nonpublic Schools: Note 6			Students Enrolled & as % of Total Enrolled in Specified grades 1992				Note 7
Chesapeake, VA	Private	Elem Middle	1,198 (6%)				
Hampton, VA	Private	Elem Middle	982 (6%)				

Norfolk, VA	Private	Elem Middle	2,173 (8%)				
Portsmouth, VA	Private	Elem Middle	878 (6%)				
Suffolk, VA	Private	Elem Middle	650 (10%)				
Virginia Beach, VA	Private	Elem Middle	2,820 (6%)				

Note 1: Federal Law requires accommodation of special needs students. In 1992-93 2.2% of students in Virginia (22,310 of 1,030,004) were identified with special needs and were accommodated. [Virginia Statistical Series, Projection of Education Statistics to 2012. Center of Public Service, University of Virginia, September, 1993]

Note 2: Figure is the average expenditure per student found in the 1993-94 Fall Membership in Virginia's Public Schools, Virginia Department of Education, Division of Information Systems.

Note 3: The figure for number of students enrolled in college is not an actual count, but rather is the results of a survey completed by each school systems prior to graduation.

Note 4: Each school system was contacted by the Hampton Roads Planning District Commission for the information.

Note 5a: Published 1992 data is used for Hampton's SAT and % HS grads to higher education.

Note 5b: Published 1992 data is used for Norfolk %HS grads to higher education.

Note 5c: Data for Suffolk City School is for the class of 1992.

Note 6: Data is provided in aggregate for the private schools in the cities most representative of the host, Norfolk Naval Shipyard. Although the private schools account for a relatively small number of students, they provide opportunities for diversity of educational opportunities. Examples of these include: Norfolk Academy (one of the country's oldest private schools, founded in 1728, emphasizes leadership and college preparation skills);Hebrew Academy (offering Judaic education), and the Chesapeake Bay Academy (offering curriculum aimed at student with learning disability and attention deficit disorders).

Note 7: "Input Data: Population Estimates" Center for Public Service, University of Virginia, November 24, 1993

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Tidewater Community College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Saint Leo College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Old Dominion University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Norfolk State Univeristy	Day	No	No	Yes	Yes	Yes
	Night	NO	NO	Yes	Yes	Yes
Virginia Wesleyan College	Day	No	No	Yes	Yes	No
	Night	No	NO	Yes	Yes	No
Portsmouth Public Schools	Day	No	No	No	No	No
	Night	Yes	No	No	No	No
Electronic Computer Programming Institute	Day	No	Yes	No	Yes	No
	Night	No	Yes	No	Yes	No
Southern Illinois University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes	No
Norfolk Public Schools	Day	No	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Johnson & Wales University	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Tidewater Community College	Day	No	No	No	No	No
	Night	No	Yes	Yes	Yes	No
	Corres-pondence	No	No	No	No	No
Saint Leo College	Day	No	No	No	No	No
	Night	No	No	Yes	Yes	No
	Corres-pondence	No	No	No	No	No
Troy State University	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
	Corres-pondence	No	No	No	No	No

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

Spousal Employment Opportunities. There is no Family Service Center Spouse Employment Assistance Program located at the Naval Medical Center. However, a number of military spouses receive consideration for and placement in the Federal civil service positions through the Human Resources Office.

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Active duty experience a longer wait for routine orthopedic appointments in the military health care system than other patients in the civilian health care system (military 90 days, community 7-30 days based on TRICARE Service Center experience). It is difficult to provide all the preventive dental care procedures an active duty member is entitled too, per Commanding Officer of NOB Dental Clinic. All active duty care is initiated in the military health care system. When referrals are made to the civilian health care system access is available.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military dependents experience limited, selective, or closed (no) services in the following areas of the military health care system:
Dental (closed)
Allergy (limited)
Dermatology (limited)
Gastroenterology (limited)
Gynecology (limited for non-acute and acute care, and colposcopy, infertility is selective, all other GYN services are open)
HIV (closed)
Internal Medicine (limited)
Neurology (closed until summer of 94)
Neurosurgery (closed)
OB Post Partum (limited)
Ophthalmology (limited)
Optometry (closed)
Orthopedics (limited)
Pediatrics (selective for school physicals, neurology, and child development, closed

for dermatology, closed for cardiology until summer of 94, limited for asthma and routine and chronic care appointments)
Physical Therapy (closed)
Plastic Surgery (selective)
Psychiatry (closed)
Psychology (closed)
Rheumatology (limited)

When referred, or care is sought under CHAMPUS or Delta Dental, care is available in the civilian health care system.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)		2	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)		40	55
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)		133	128
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)		28	23
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)		6	1
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)		38	11
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)		1	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		7	17
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)		109	77
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

15. Quality of Life

o. Provide data on the Hospital's BOQs and BEQs. Provide this information on all BEQs and BOQs that your personnel use that are located on the base you are located. This information should be provided even if you do not control or manage these facilities. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. #, & CCN	Total No. of Beds	Total No. of Rooms/ Squadbays	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
721-11 Bldg #104	76	40				13,464	76	
721-11 Bldg #105	184	84					184	44,826
721-11 Bldg #107	45	22					45	9,682
721-11 Bldg #239	91	88				23,572	91	
721-11 Bldg #282	312	156	312	65,226				

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Facility Code: 721-11 (Building 105)

What makes it inadequate? **Layout of the facility, use of gang heads and inadequate HVAC.**

What use is being made of the facility? **The facility is being used to house junior enlisted personnel, grades E1 - E4.**

What is the cost to upgrade the facility to substandard? **Approximately $1,000K.**

What other use could be made of the facility and at what cost? **This facility was designed specifically to house personnel. No other practical use of this facility is recommended.**

Current improvement plans and programmed funding: **This facility is slated for demolition in the out years in accordance with the base master plan. A project to remodel the heads has been proposed through BUMED.**

Has the facility condition resulted in C3 or C4 designation on your BASEREP? **No.**

Facility Code 721-11 (Building 107)

What makes it inadequate? **Access, layout and inadequate HVAC.**

What use is being made of the facility? **The facility is currently being used to house medical hold personnel.**

What is the cost to upgrade the facility to substandard? **Approximately $500K.**

What other use could be made of the facility and at what cost? **Storage at little to no cost.**

Current improvement plans and programmed funding: **This facility is slated for demolition in the long term in accordance with the base master plan. No capital improvements have been identified to improve this portion of the facility.**

BRAC-95 CERTIFICATION

DATA CALL 27 - AMENDMENT 2

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

12 Sep 94
Date

NAVMEDCEN, PORTSMOUTH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

9-14-99
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/21/94
Date

BRAC-95 CERTIFICATION

Data Call 27

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING
Title

2 5 MAY 1994
Date

NAVAL MEDICAL CENTER, PORTSMOUTH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature D F Hagen

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 6-2-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GROSVE JR.

NAME (Please type or print) _____ Signature J B Grove Jr

ACTING

Title _____ Date 6/9/94

Revised pg 58

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — Signature

CHIEF BUMED/SURGEON GENERAL

Title — Date 6-21-94

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type or print) — Signature

ACNO6

Title — Date 28 JUN 1994

BRAC-95 CERTIFICATION

BRAC DATA CALL #27

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM W. J. MCDANIEL
NAME (Please type or print)

Signature

COMMANDER, NAVAL MEDICAL CENTER PORTSMOUTH, VA
Title

26 Sept 94
Date

NAVMEDCEN PORTSMOUTH, VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-29-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING 13 OCT 1994

Title Date

BRAC-95 CERTIFICATION

BRAC DATA DALL 27
Item 7 & 7a Revisions

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING
Title

28 OCT 1994
Date

NAVMEDCEN, PORTSMOUTH, VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — Signature: X D F Hagen

CHIEF BUMED/SURGEON GENERAL

Title — Date: X Nov 2, 94

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) — Signature: W A Earner

Title — Date: 11/3/94

BRAC-95 CERTIFICATION

Data Call 27 - Item 15g(3)

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER	
NAME (Please type or print)	Signature
ACTING	7 Oct 94
Title	Date
NAVMEDCEN, PORTSMOUTH	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W.A. EARNER
NAME (Please type or print)

Signature

Title

10/21/94
Date

Document Separator

391

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
MEDICAL FACILITY: Naval Medical Center, San Diego

UIC: 00259

Category.....Personnel Support
Sub-category....Medical
Types.....Medical Centers

*******If any responses are classified, attach separate classified annex*******

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MISSION REQUIREMENTS

1. Population. Please identify your beneficiary population using the same definitions as used by RAPS. Use the following table to record your results.

TYPE	ACTUAL FY 1993			PROJECTED FY 2001		
	CATCHMENT[1]	ASSIGNED[2]	REGION[3]	CATCHMENT[1]	ASSIGNED[2]	REGION[3]
AD	115,726	82,251	174,500	103,303	87,686	161,724
FAMILY OF AD	121,630	91,026	213,272	108,797	100,569	194,483
SUBTOTAL	237,356	173,277	387,772	212,100	188,255	356,207
R RETIRED AND FAMILY MEMBERS UNDER 65	83,595	68,583	193,237	81,338	66,713	188,113
R RETIRED AND FAMILY MEMBERS OVER 65[4]	30,708	23,947	78,171	38,959	30,385	99,245
OTHER	22,511	16,982	53,541	25,341	19,343	58,735
TOTAL	374,170	282,789	712,721 R	357,738	304,696 R	702,300 R

1164411

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NOTE: THE FOLLOWING APPLIES TO ALL FACILITIES.

[1] THE BASIS FOR YOUR REPORTED POPULATION IS THE CATCHMENT AREA DEFINED AS SETS OF ZIP CODES EMANATING FROM THE CENTER OF THE ZIP CODE IN WHICH THE MTF IS LOCATED WITH A RADIUS OF 40 MILES.

[2] THIS IS THE POPULATION SPECIFICALLY ASSIGNED TO YOUR FACILITY IN CONTRAST TO THE POPULATION IN THE CATCHMENT AREA. THIS IS IMPORTANT IN FACILITIES WITH OVERLAPPING CATCHMENT AREAS.

[3] IF YOU ARE A DESIGNATED NAVAL MEDICAL CENTER, PLEASE REPORT YOUR LEAD AGENT POPULATION (SEE TRICARE POLICY GUIDELINES).

[4] THIS SECTION MUST BE COMPLETED.

3R CGTW 10/5/94
BUMED-823

MISSION REQUIREMENTS

1. Population. Please identify your beneficiary population using the same definitions as used by RAPS. Use the following table to record your results.

TYPE	ACTUAL FY 1993			PROJECTED FY 2001		
	CATCHMENT[1]	ASSIGNED[2]	REGION[3]	CATCHMENT[1]	ASSIGNED[2]	REGION[3]
AD	115,726 ~~79,996~~	52,251 ~~79,996~~	175,495 ~~204,381~~	103,303 ~~89,894~~	89,894	164,845 ~~187,784~~
FAMILY OF AD	121,630 ~~86,685~~	91,026 ~~86,685~~	219,701 ~~230,507~~	108,797 ~~100,738~~	100,738	200,670 ~~212,181~~
SUBTOTAL	237,356 ~~166,681~~	173,277 ~~166,681~~	395,196 ~~434,888~~	212,100 ~~190,632~~	190,632	365,515 ~~399,965~~
RETIRED AND FAMILY MEMBERS UNDER 65	76,202 ~~67,218~~	~~67,218~~ 61,687	~~231,146~~ 183,084	80,198 ~~64,852~~	64,852	186,225 ~~224,856~~
RETIRED AND FAMILY MEMBERS OVER 65[4]	38,101 ~~25,986~~	30,843 ~~25,986~~	~~103,052~~ 91,541	40,099 ~~30,881~~	30,881	93,100 ~~134,196~~
OTHER	22,511 ~~14,731~~	16,982 ~~14,731~~	40,699 ~~8~~	25,341 ~~16,691~~	16,691	46,934 ~~8~~
TOTAL	374,170 ~~274,616~~	282,759 ~~274,616~~	710,520 ~~769,086~~	357,738 ~~303,056~~	303,056	691,774 ~~759,017~~

NOTE: THE FOLLOWING APPLIES TO ALL FACILITIES.

[1] THE BASIS FOR YOUR REPORTED POPULATION IS THE CATCHMENT AREA DEFINED AS SETS OF ZIP CODES EMANATING FROM THE CENTER OF THE ZIP CODE IN WHICH THE MTF IS LOCATED WITH A RADIUS OF 40 MILES.

[2] THIS IS THE POPULATION SPECIFICALLY ASSIGNED TO YOUR FACILITY IN CONTRAST TO THE POPULATION IN THE CATCHMENT AREA. THIS IS IMPORTANT IN FACILITIES WITH OVERLAPPING CATCHMENT AREAS.

[3] IF YOU ARE A DESIGNATED NAVAL MEDICAL CENTER, PLEASE REPORT YOUR LEAD AGENT POPULATION (SEE TRICARE POLICY GUIDELINES).

[4] THIS SECTION MUST BE COMPLETED.

R

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	422	R (10/26/94)
Set Up Beds[1]:	195	R (10/26/94)
Expanded Bed Capacity[2]:	583	R (10/26/94)

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

CHANGES BEING MADE BY MAJOR CLAIMANT IN ACCORDANCE WITH CONVERSATIONS WITH ACTIVITY.

R

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2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	~~389~~ 422	R SPCW BUMED-823
Set Up Beds[1]:	~~228~~ 195	R 60ct94
Expanded Bed Capacity[2]:	617	R

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

4 R (60ct94)
SPCW BUMED-823

ENCLOSURE (1)

R

UIC: 00259

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	572
Set Up Beds[1]:	399
Expanded Bed Capacity[2]:	583

R VR BUMED 824 9/28/94

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

(9/22/94) R VR BUMED 824 9/28/94

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2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:		564
Set Up Beds[1]:		393
Expanded Bed Capacity[2]:	(*)	879

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	~~564~~ 422
Set Up Beds[1]:	~~393~~ 195
Expanded Bed Capacity[2]:	N/A

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

Eff BUMED-823
6 Jun 94

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3. Workload. Complete the following table for FY 1993:

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	213,124	286,738	211,231	4,700	715,793
ADMISSIONS	8,338	11,218	8,264	184	28,003
LABORATORY TESTS (WEIGHTED)[1] *	5,844,499	7,863,216	5,792,588	128,888	19,629,191
RADIOLOGY PROCEDURES (WEIGHTED)[1] *	396,376	533,285	392,855	8,741	1,331,257
PHARMACY UNITS (WEIGHTED)[1] *	685,835	922,725	679,743	15,125	2,303,427
OTHER (SPECIFY)	0	0	0	0	0

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested

*ANCILLARY WORKLOAD NOT COLLECTED BY PATCAT; USED PAT CAT % FOR VISITS.

3a. Workload. Complete the following table for your maximum capacity. Assume the same facility, staff, equipment, and supplies you currently have. Do not change your scope of practice. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	TOTAL OF EACH ROW
OUTPATIENT VISITS				
ADMISSIONS				
LABORATORY TESTS (WEIGHTED)[1]	*SEE BELOW			
RADIOLOGY PROCEDURES (WEIGHTED)[1]				
PHARMACY UNITS (WEIGHTED)[1]				
OTHER (SPECIFY)				

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

***THIS FACILITY AND IT'S ASSOCIATE UICS ARE PERFORMING AT MAXIMUM CAPACITY BASED ON EXISTING RESOURCES.**

3b. Workload. Complete the following table for the current workload demand of your supported population. Assume you are to provide all the care in your facility for your catchment area. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS*	277,061	372,759	274,600	6,110	930,531
ADMISSIONS**	9,588	12,900	9,503	211	32,203
LABORATORY TESTS (WEIGHTED)[1]***	7,305,624	9,829,020	7,240,734	161,110	24,536,489
RADIOLOGY PROCEDURES (WEIGHTED)[1]***	495,469	666,607	491,069	10,927	1,664,071
PHARMACY UNITS (WEIGHTED)[1]***	857,293	1,153,406	849,679	18,906	2,879,284
OTHER (SPECIFY)	0	0	0	0	0

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

* ACTUAL PLUS 30% (PROVIDED BY CHAMPUS)
** ACTUAL PLUS 15% (PROVIDED BY CHAMPUS)
ACTUAL PLUS 25% (PROVIDED BY CHAMPUS). ANCILLARY WORKLOAD NOT COLLECTED BY PAT CAT; USED PAT % FOR VISITS.

San Diego
August 26, 1994
Corrected Copy KR

B/A

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
PRIMARY CARE[1]	91	91	91	91	91	91	91	91	R
SPECIALTY CARE[2]	167	167	167	167	167	167	167	167	R
PHYSICIAN EXTENDERS[3]	19	19	19	19	19	19	19	19	R
INDEPENDENT DUTY CORPSMEN	23	23	23	23	23	23	23	23	R
TOTAL	300	300	300	300	300	300	300	300	R

CFTW BUMED-82 10/5/94

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

8R 10/5/94
CFTW BUMED-823

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	94	94	96	124	124	124	124	124
SPECIALTY CARE[2]	173	174	174	188	188	188	188	188
PHYSICIAN EXTENDERS[3]	5	5	5	13	13	13	13	13
INDEPENDENT DUTY CORPSMEN	19	19	19	19	19	19	19	19
TOTAL	291	292	294	344	344	344	344	344

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

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August 26, 1994
Corrected Copy KKR

B/A

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	91	91	91	91	91	91	91	91
SPECIALTY CARE[2]	167	167	167	167	167	167	167	167
PHYSICIAN EXTENDERS[3]	19	19	19	19	19	19	19	19
INDEPENDENT DUTY CORPSMEN	23	23	23	23	23	23	23	23
TOTAL	300	300	300	300	300	300	300	300

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	~~108~~ 77	~~108~~ 77	~~110~~ 77	~~138~~ 77	~~138~~ 77	~~138~~ 77	~~138~~ 77	~~138~~ 77
SPECIALTY CARE[2]	168	~~169~~ 168	~~169~~ 168	~~183~~ 168	~~183~~ 168	~~183~~ 168	~~183~~ 168	~~183~~ 168
PHYSICIAN EXTENDERS[3]	~~23~~ 5	~~23~~ 5	~~23~~ 5	~~31~~ 5	~~31~~ 5	~~31~~ 5	~~31~~ 5	~~31~~ 5
INDEPENDENT DUTY CORPSMEN	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21
TOTAL	~~348~~ 271	~~349~~ 271	~~351~~ 271	~~401~~ 271	~~401~~ 271	~~401~~ 271	~~401~~ 271	~~401~~ 271

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

GCW BUMED-823
7 Jun 94

LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	2,797
SPECIALTY CARE[2]	4,262
PHYSICIAN EXTENDER[3]	1,577
TOTAL	8,636

[1] This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2] This is all other physician providers not included in the primary care category.

[3] This includes Physician Assistants and Nurse Practitioners.

6. Regional Population. Please provide the U. S. Census population for your 40 mile catchment area. If you are required to use another boundary please define the geographical region and the reason for its use. Also list the source of this information. This value should include your beneficiary population.

Region Population: 2,674,000 (BUREAU OF CENSUS)

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
NAVAL HOSPITAL, SD	DOD	0	0	
NAVAL HOSPITAL, CAMP PENDLETON	DOD	33	33	MOU
ALVARADO HOSP MEDICAL CENTER, SD	PRIVATE	*	*	
CHILDREN'S HOSP AND HEALTH CENTER	PRIVATE	*	*	
COMM HOSP OF CHULA VISTA	PRIVATE	*	*	
CORONADO HOSPITAL	PRIVATE	*	*	
GREEN HOSP OF SCRIPPS CLINIC	PRIVATE	*	*	
GROSSMONT HOSPITAL	PRIVATE	*	*	
HARBOR VIEW MEDICAL CENTER	PRIVATE	*	*	
KAISER FOUNDATION HOSPITAL	PRIVATE	*	*	
MERCY HOSPITAL & MEDICAL CENTER	PRIVATE	*	*	
MISSION BAY MEMORIAL HOSPITAL	PRIVATE	*	*	
PARADISE VALLEY HOSPITAL	PRIVATE	*	*	
SCRIPPS HOSPITAL - EAST	PRIVATE	*	*	

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
NAVAL HOSPITAL, SD	DOD	0	0	
NAVAL HOSPITAL, CAMP PENDLETON	DOD	33	33	MOU
ALVARADO HOSP MEDICAL CENTER, SD	PRIVATE	*	*	
CHILDREN'S HOSP AND HEALTH CENTER	PRIVATE	*	*	
COMM HOSP OF CHULA VISTA	PRIVATE	*	*	
CORONADO HOSPITAL	PRIVATE	*	*	
GREEN HOSP OF SCRIPPS CLINIC	PRIVATE	*	*	
GROSSMONT HOSPITAL	PRIVATE	*	*	
HARBOR VIEW MEDICAL CENTER	PRIVATE	*	*	
KAISER FOUNDATION HOSPITAL	PRIVATE	*	*	
MERCY HOSPITAL & MEDICAL CENTER	PRIVATE	*	*	
MISSION BAY MEMORIAL HOSPITAL	PRIVATE	*	*	
PARADISE VALLEY HOSPITAL	PRIVATE	*	*	
SCRIPPS HOSPITAL - EAST	PRIVATE	*	*	

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

Revised pg

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
NAVAL HOSPITAL, SD	DOD	0	0	
NAVAL HOSPITAL, CAMP PENDLETON	DOD	33	33	MOU
ALVARADO HOSP MEDICAL CENTER, SD	PRIVATE	*	*	
CHILDREN'S HOSP AND HEALTH CENTER	PRIVATE	*	*	
COMM HOSP OF CHULA VISTA	PRIVATE	*	*	
CORONADO HOSPITAL	PRIVATE	*	*	
CPC SAN LUIS REY HOSPITAL	PRIVATE	*	*	
GREEN HOSP OF SCRIPPS CLINIC	PRIVATE	*	*	
GROSSMONT HOSPITAL	PRIVATE	*	*	
HARBOR VIEW MEDICAL CENTER	PRIVATE	*	*	
HILLSIDE HOSPITAL	PRIVATE	*	*	
KAISER FOUNDATION HOSPITAL	PRIVATE	*	*	
MERCY HOSPITAL & MEDICAL CENTER	PRIVATE	*	*	
MESA VISTA HOSPITAL	PRIVATE	*	*	

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

R

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
SCRIPPS MEM HOSPITAL-CHULA VISTA	PRIVATE	*	*	
SCRIPPS MEM HOSPITAL - ENCINITAS	PRIVATE	*	*	
SCRIPPS MEMORIAL HOSPITAL	PRIVATE	*	*	MOU
SHARP CABRILLO HOSPITAL	PRIVATE	*	*	
SHARP MEMORIAL HOSPITAL	PRIVATE	*	*	
PALOMAR MEDICAL CENTER	PRIVATE	26	26	
POMERADO HOSPITAL	PRIVATE	*	*	
TRI-CITY MEDICAL CENTER	PRIVATE	39	39	
UNIV OF CA SAN DIEGO MED CTR	PRIVATE	*	*	MOU
VETERANS AFFAIRS MED CENTER	VETERANS AFFAIRS	*	*	

* The distance in driving miles from the Naval Medical Center, San Diego for the above Community Hospitals is within the 15-25 miles range.

UIC: 00259

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
SCRIPPS MEM HOSPITAL-CHULA VISTA	PRIVATE	*	*	
SCRIPPS MEM HOSPITAL - ENCINITAS	PRIVATE	*	*	
SCRIPPS MEMORIAL HOSPITAL	PRIVATE	*	*	MOU
SHARP CABRILLO HOSPITAL	PRIVATE	*	*	
SHARP MEMORIAL HOSPITAL	PRIVATE	*	*	
PALOMAR MEDICAL CENTER	PRIVATE	26	26	
POMERADO HOSPITAL	PRIVATE	*	*	
TRI-CITY MEDICAL CENTER	PRIVATE	39	39	
UNIV OF CA SAN DIEGO MED CTR	PRIVATE	*	*	MOU
VETERANS AFFAIRS MED CENTER	VETERANS AFFAIRS	*	*	

* The distance in driving miles from the Naval Medical Center, San Diego for the above Community Hospitals is within the 15-25 miles range.

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
MISSION BAY MEMORIAL HOSPITAL	PRIVATE	0	0	
PARADISE VALLEY HOSPITAL	PRIVATE	*	*	
RANCHO PARK HOSPITAL	PRIVATE	*	*	
SAN DIEGO HOSPITAL	PRIVATE	*	*	
SCRIPPS HOSPITAL - EAST	PRIVATE	*	*	MOU
SCRIPPS MEM HOSPITAL-CHULA VISTA	PRIVATE	*	*	
SCRIPPS MEM HOSPITAL - ENCINITAS	PRIVATE	*	*	
SCRIPPS MEMORIAL HOSPITAL	PRIVATE	*	*	MOU
SHARP CABRILLO HOSPITAL	PRIVATE	*	*	
SHARP MEMORIAL HOSPITAL	PRIVATE	*	*	
SOUTHWOOD PSYCHIATRIC CENTERS	PRIVATE	*	*	
VILLA VIEW COMMUNITY HOSPITAL	PRIVATE	*	*	
VISTA HILL HOSPITAL	PRIVATE	*	*	
PALOMAR MEDICAL CENTER	PRIVATE	26	26	
POMERADO HOSPITAL	PRIVATE	*	*	
SAN DIEGO CNTY MNTL HLTH FACIL	PRIVATE	*	*	
SAN DIEGO CNTY PSYCH HOSPITAL	PRIVATE	*	*	
TRI-CITY MEDICAL CENTER	PRIVATE	33	33	
UNIV OF CA SAN DIEGO MED CTR	PRIVATE	*	*	MOU
VETERANS AFFAIRS MED CENTER	VETERANS AFFAIRS	*	*	

* The distance in driving miles from the Naval Medical Center, San Diego for the above Community Hospitals is within the 15-25 miles range.

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Revision of BRAC 95 Data Call #26
UIC: 00259

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	442	Y	99.7%	
NAVAL HOSPITAL CAMP PENDLETON	166	Y	55.8%	
ALVARADO HOSP MEDICAL CENTER	231	Y	83.1%	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	51.5%	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	316	Y	70.6%	
CORONADO HOSPITAL	203	Y	won't report	
GREEN HOSP OF SCRIPPS CLINIC	173	Y	65.3%	
GROSSMONT HOSPITAL	438	Y	61.2%	
HARBOR VIEW MEDICAL CENTER	130	Y	60.8%	
KAISER FOUNDATION HOSPITAL	343	Y	75.8%	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	62.4%	TRAUMA UNIT
MISSION BAY MEMORIAL HOSPITAL	113	Y	46.0%	
PARADISE VALLEY HOSPITAL	213	Y	won't report	
SCRIPPS MEM HOSP-EAST	162	Y	25.9%	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	78.0%	
SCRIPPS MEM HOSP-ENCINITAS	158	Y	45.6%	
SCRIPPS MEM HOSPITAL- LA JOLLA	433	Y	49.4%	TRAUMA UNIT

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 (R) 17 Oct 94
Cpt Bamsp-823

Enclosure (1)

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UIC: 00259

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	442	Y	99.7%	
NAVAL HOSPITAL CAMP PENDLETON	166	Y	55.8%	
ALVARADO HOSP MEDICAL CENTER	231	Y	83.1%	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	51.5%	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	316	Y	70.6%	
CORONADO HOSPITAL	203	Y	N/A	
GREEN HOSP OF SCRIPPS CLINIC	173	Y	65.3%	
GROSSMONT HOSPITAL	438	Y	61.2%	
HARBOR VIEW MEDICAL CENTER	130	Y	60.8%	
KAISER FOUNDATION HOSPITAL	343	Y	75.8%	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	62.4%	TRAUMA UNIT
MISSION BAY MEMORIAL HOSPITAL	113	Y	46.0%	
PARADISE VALLEY HOSPITAL	213	Y	N/A	
SCRIPPS MEM HOSP-EAST	162	Y	25.9%	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	78.0%	
SCRIPPS MEM HOSP-ENCINITAS	158	Y	45.6%	
SCRIPPS MEM HOSPITAL- LA JOLLA	433	Y	49.4%	TRAUMA UNIT

ENCLOSURE (1)

REVISED

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	478	Y	75.90%	
NAVAL HOSPITAL CAMP PENDLETON	125	Y	81.60%	
ALVARADO HOSP MEDICAL CENTER	214	Y	N/A	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	83.10%	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	236	Y	88.30%	
CORONADO HOSPITAL	115	Y	N/A	
CPC SAN LUIS REY HOSPITAL	123	Y	N/A	PSYCHIATRIC HOSPITAL
GREEN HOSP OF SCRIPPS CLINIC	173	Y	65.30%	
GROSSMONT HOSPITAL	438	Y	71.40%	
HARBOR VIEW MEDICAL CENTER	176	Y	29.50%	
HILLSIDE HOSPITAL	133	Y	46.60%	
KAISER FOUNDATION HOSPITAL	296	Y	84.80%	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	71.70%	TRAUMA UNIT
MESA VISTA HOSPITAL	150	Y	N/A	PSYCHIATRIC HOSPITAL
MISSION BAY MEMORIAL HOSPITAL	150	Y	46.70%	
PARADISE VALLEY HOSPITAL	213	Y	62.00%	
RANCHO PARK HOSPITAL	76	Y	56.70%	PSYCHIATRIC HOSPITAL
SAN DIEGO GENERAL HOSPITAL	187	Y	N/A	

Call #26

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	442	Y	25,853	
NAVAL HOSPITAL CAMP PENDLETON	166	Y	7,119	
ALVARADO HOSP MEDICAL CENTER	231	Y	7,578	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	9,158	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	316	Y	6,735	
CORONADO HOSPITAL	203	Y		
CPC SAN LUIS REY HOSPITAL	123	Y		PSYCHIATRIC HOSPITAL
GREEN HOSP OF SCRIPPS CLINIC	173	Y	7,450	
GROSSMONT HOSPITAL	438	Y	19,519	
HARBOR VIEW MEDICAL CENTER	130	Y	3,825	
HILLSIDE HOSPITAL	133	Y		
KAISER FOUNDATION HOSPITAL	343	Y	22,288	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	18,977	TRAUMA UNIT
MESA VISTA HOSPITAL	150	Y		PSYCHIATRIC HOSPITAL
MISSION BAY MEMORIAL HOSPITAL	113	Y	3,227	
PARADISE VALLEY HOSPITAL	213	Y		
RANCHO PARK HOSPITAL	90	Y		PSYCHIATRIC HOSPITAL
SAN DIEGO HOSPICE	24	Y	461	

R

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SHARP CABRILLO HOSPITAL	219	Y	53.0%	
SHARP MEMORIAL HOSPITAL	385	Y	81.8%	
PALOMAR MEDICAL CENTER	396	Y	70.1%	
POMERADO HOSPITAL	247	Y	70.2%	
TRI-CITY MEDICAL CENTER	382	Y	68.1%	
UNIV OF CA SAN DIEGO MED CTR	412	Y	79.6%	
VETERANS AFFAIRS MED CENTER	355	Y	77.5%	

R

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics./

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

13 (R) 17 Oct 94 SAW
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R

UIC: 00259

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SHARP CABRILLO HOSPITAL	219	Y	53.0%	
SHARP MEMORIAL HOSPITAL	385	Y	81.8%	
PALOMAR MEDICAL CENTER	396	Y	70.1%	
POMERADO HOSPITAL	247	Y	70.2%	
TRI-CITY MEDICAL CENTER	382	Y	68.1%	
UNIV OF CA SAN DIEGO MED CTR	412	Y	79.6%	
VETERANS AFFAIRS MED CENTER	355	Y	77.5%	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics./

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

REVISED

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SAMARITAN MED CTR SAN CLEMENTE	84	Y	50.00%	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	83.60%	
SCRIPPS MEM HOSP-ENCINITAS	146	Y	59.30%	
SCRIPPS MEMORIAL HOSPITAL LA JOLLA	462	Y	53.60%	TRAUMA UNIT
SHARP CABRILLO HOSPITAL	250	Y	47.60%	
SHARP MEMORIAL HOSPITAL	581	Y	83.00%	
SOUTHWOOD PSYCHIATRIC CENTERS	187	Y	66.30%	PSYCHIATRIC HOSPITAL
VALLEY MEDICAL HOSPITAL	104	Y	N/A	
VISTA HILL HOSPITAL	77	Y	N/A	PSYCHIATRIC HOSPITAL
PALOMAR MEDICAL CENTER	400	Y	75.00%	
POMERADO HOSPITAL	273	Y	54.60%	
SAN DIEGO CNTY MNTL HLTH FACIL	58	Y	63.80%	
SAN DIEGO CNTY PSYCH HOSPITAL	372	Y	87.20%	
TRI-CITY MEDICAL CENTER	385	Y	68.70%	
UNIV OF CA SAN DIEGO MED CTR	413	Y	N/A	
VETERANS AFFAIRS MED CENTER	606	Y	46.50%	
FALLBROOK HOSPITAL DISTRICT	50	Y	62.00%	
VILLAVIEW COMMUNITY HOSPITAL	100	Y	45.00%	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SCRIPPS HOSPITAL-EAST	162	Y	2,543	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	10,824	
SCRIPPS MEM HOSP-ENCINITAS	158	Y	4,919	
SCRIPPS MEMORIAL HOSPITAL LA JOLLA	433	Y	13,412	TRAUMA UNIT
SHARP CABRILLO HOSPITAL	219	Y	5,825	
SHARP MEMORIAL HOSPITAL	385	Y	23,632	
SOUTHWOOD PSYCHIATRIC CENTERS	187	Y		PSYCHIATRIC HOSPITAL
VILLAVIEW COMMUNITY HOSPITAL	99	Y		
VISTA HILL HOSPITAL	77	Y		PSYCHIATRIC HOSPITAL
PALOMAR MEDICAL CENTER	396	Y	15,225	
POMERADO HOSPITAL	247	Y	5,778	
SAN DIEGO CNTY MNTL HLTH FACIL	32	Y		
SAN DIEGO CNTY PSYCH HOSPITAL	419	Y	1,039	
TRI-CITY MEDICAL CENTER	382	Y	19,481	
UNIV OF CA SAN DIEGO MED CTR	412	Y	21,418	
VETERANS AFFAIRS MED CENTER	355	Y	8,916	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

c. Training Facilities:

(1) By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. A formal school is a programmed course of instruction for military and/or civilian personnel that has been formally approved by an authorized authority (ie: Service Schools Command, Weapons Training Battalion, Human Resources Office). Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-*xx*, 179-*xx* CCN's.

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
See attachment 2								

A = STUDENTS PER YEAR
B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED
C = A x B

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
NSHS/171-20	BHCS	A	1590	560	890,400	1911	560	1,070,160
NSHS/171-20	SFIDC	C	45	2000	90,000	68	2000	136,000
NSHS/171-20	OCULAR	C	27	880	23,760	28	880	24,640
NSHS/171-20	OTO	C	42	480	20,160	40	480	19,200
NSHS/171-20	UROLOGY	C	10	1040	10,400	COI Transferred 1994 to NSHS Portsmouth, VA		
NSHS/171-20	DERM	C	32	480	15,360	8	480	3840
NSHS/171-20	Surgical Technoligist	C	77	1058	81,466	61	1058	64,538
NSHS/171-20	MLT	C	109	2080	226,720	160	2080	332,800
NSHS/171-20	Pharmacy	C	67	880	58,960	COI Transferred 1994 to NSHS Portsmouth, VA		
NSHS/171-20	Advanced X-Ray	C	63	1881	118,503	100	1881	188,100
NSHS/171-20	Basic X-Ray	C	Anticipated Gain FY 95			105	480	50,400
NSHS/171-20	PMT	C	Anticipated Gain FY 95			80	880	70,400
NSHS/171-20	Physician Assistant	PHASE I	25	1640	41,000	No Figures Available due to ITRO decisions.		
NSHS/171-20 *	Physician Assistant	PHASE II	33	2000	66,000			
NSHS/171-20 *	Psychiatric Technician	PHASE II	60	320	19,200			
NSHS/171-20 *	Physical Therapy	PHASE II	7	320	2,240	9	320	2,880
NSHS/171-20 *	Nuclear Med. Technician	PHASE II	4	1288	5,152	4	1288	5,152
NSHS/171-20 *	Respiratory Therapy	PHASE II	26	640	16,640	20	640	12,800
NSHS/171-20	SFIDC Refresher		4	240	960	Unable to project.		
NSHS/171-20	Surface Warfare Medical Officer Indoctrination		24	156	3,744	Unable to project.		

* These Phase II schools are assigned to the Naval School of Health Sciences, San Diego, CA however, these are clinical courses conducted at the Naval Medical Command, San Diego, CA.

A = STUDENTS PER YEAR
B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED.
C = A x B

Attachment 2

(2) By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-*xx* and 179-*xx* CCN's.

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Type Training Facility/CCN	Total Number	Design Capacity (PN)[1]	Capacity (Student HRS/YR)
Applied Instruction/171-20	24	1002	3,287,061 *
	16	402	1,318,761 **

* Didactic classrooms
** Practice laboratories

(3) Describe how the Student HRS/YR value in the preceding table was derived.

Number of days/year	**365**
- Christmas break	**- 10**
- 52 weekends	**-104**
- 8 Federal Holidays	**-8**
= number of days available	**243**
x hours available/day	**x13.4**
x design capacity	**x(PN)**

[1] Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Data Call #26 UIC 00259 NAVMEDCEN SAN DIEGO CA**

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

23 May 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-7-94 Date

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene, Jr. NAME (Please type or print) J B Greene Jr Signature

Acting Title 10 Jun 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Data Call #26 UIC 00259 NAVMEDCEN SAN DIEGO CA**

Revised pg 12 + B13

ACTIVITY COMMANDER

T. K. BURKHARD, CAPT, MC, USN
NAME (Please type or print)

Signature

COMMANDER, ACTING
Title

17 June 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

Revised pg 12 of 15

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) x D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-30-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR. J B Greene Jr

NAME (Please type or print) Signature

ACTING 07 JUL 1994

Title Date

Corrected
San Diego

pg 8

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Tamara L. Rollins
NAME (Please type or print)

Tamara L. Rollins
Signature

Hospital Analyst
Title

26 August 1994
Date

BUMED-312
Division

BUMED-31
Department

Bureau of Medicine and Surgery
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 8-29-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

Title _____ Date 9/1/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X Signature

CHIEF BUMED/SURGEON GENERAL

Title X 10-6-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) Signature

ACTING

Title 13 OCT 1994 Date

Revised pg 4, 8, 10, 11

UIC: 00259 REVISION (1) OF BRAC-95 DATA CALL #26

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

30 Aug 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

Revised pg 4, 8, 10, 11

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-6-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W A Earner Signature

Title 9/12/94 Date

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. F. LEONARD, CAPT, MC, USN
NAME (Please type or print)

D. F. Leonard
Signature

ACTING COMMANDER
Title

SEP 23, 1994
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-28-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) Signature

ACTING

Title 13 OCT 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

6 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

10/21/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — Signature: X D F Hagen

CHIEF BUMED/SURGEON GENERAL

Title — Date: X Oct 26, '94

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) — Signature: W Earner

Title — Date: 11/2/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

6 Oct 1994
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

X 10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

10/21/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. K. BURKHARD, CAPT, MC, USN
NAME (Please type or print)

Signature

COMMANDER, ACTING
Title

17 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Oct 26, '94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W A Earner Signature

Title 11/2/94 Date

391 Entire DC Revision

MILITARY VALUE ANALYSIS:
DATA CALL WORKSHEET FOR:
MEDICAL FACILITY: NAVAL MEDICAL CENTER, SAN DIEGO

ACTIVITY UIC: N00259

Category.....Personnel Support
Sub-category.....Medical
Types.....Medical Centers

April 4, 1994

**********If any responses are classified, attach separate classified annex**********

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MISSION REQUIREMENTS

1. Mission Statement. State the mission of your medical facility in sufficient detail so that it can be distinguished from other medical facilities.

Naval Medical Center, San Diego provides a comprehensive range of emergency, outpatient, and inpatient health care services to activity duty Navy and Marine Corps personnel and active duty members of other Federal Uniformed Services; ensures that all assigned military personnel are both aware of and properly trained for the performance of their assigned contingency and wartime duties; ensures that the command is maintained in a proper state of material and personnel readiness to fulfill wartime and contingency mission plans; provides as directed, health care services in support of the operation of the Navy and Marine Corps shore activities and units of the Operating Forces; provides, subject to the availability of space and resources, the maximum range and amount of comprehensive health care services possible for other authorized persons as prescribed by Title 10, U.s. Code, and other applicable directives; conducts appropriate education programs for assigned military personnel to ensure that both military and health care standards of conduct and performance are achieved and maintained; conducts graduate and postgraduate education programs for medical students and Medical Department officers; participates as an integral element of the Navy and Tri-Service Regional Health Care System; cooperates with military and civilian authorities in matters pertaining to public health, local disasters, and other emergencies; maintains requisite quality health care standards so as to ensure successful accreditation and recognition by appropriate government and civilian agencies and commissions, to include the Joint Commission for Accreditation of Healthcare Organizations (JCAHO).

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
SEE ATTACHMENT 1, SEE ALL ZIP CODES			

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS SUPPORTED. ONLY USE THIS FORMAT.

UIC	NAME	ZIP	FY93	FY94	FY95	FY96	FY97	FY98	FY99
47526	SWNVFACENGCOM DT	92101	0	2	2	2	2	2	2
63057	NIS WREG SDGO CA	92101	7	4	4	4	4	4	4
68634	MEPS SAN DIEGO	92101	11	8	8	8	8	8	8
05380	ARD 30 SAN ONOFR	92106	101	110	0	0	0	0	0
31712	NAVINTACT CSGRU5	92106	2	0	0	0	0	0	0
31753	SB SDGO TWR 3	92106	17	15	15	15	15	15	15
31954	SUBTRAFAC SDIEGO	92106	170	170	139	139	139	139	139
33175	CSUBGR 5	92106	86	86	2	2	2	2	2
35622	CSDG1 DET BRAVO	92106	14	15	15	15	15	15	15
40823	SUBASE TWR 842	92106	15	15	15	15	15	15	15
41685	DISAJTAC3A EFTHU	92106	9	10	10	10	10	10	10
42474	CSUBGR 5 CBSTT	92106	6	7	0	0	0	0	0
43304	SUBTRAFAC SD BOS	92106	11	9	9	9	9	9	9
43979	JNTMGMTO THTNFOR	92106	0	1	1	1	1	1	1
44430	ARD 30 S ON SRAC	92106	17	21	0	0	0	0	0
44943	SB SDGO WEAP IMA	92106	130	125	125	0	0	0	0
44978	COMSUBGRU 5 SMMS	92106	24	24	0	0	0	0	0
45424	TR 5	92106	6	6	6	6	6	6	6
45425	TR 6	92106	6	6	6	6	6	6	6
45675	SUBASE SD TWR823	92106	12	14	14	12	14	14	14
46132	SUBASE SD TWR771	92106	14	15	15	15	15	15	15
46259	SUBASE SDGO SECD	92106	59	60	60	60	60	60	60
46708	NB SD NADSAP SB	92106	5	4	4	4	4	4	4
47336	SB SDGO S-HELP	92106	12	14	14	14	14	14	14
48655	SB SDIEGO FSC	92106	2	3	3	3	3	3	3
55244	COMSUBRON 11	92106	49	44	44	44	0	0	0
55522	COMSUBDEVGR 1	92106	40	38	38	38	38	37	37
63406	SUBASE SDGO CA	92106	208	146	146	146	145	146	146
65370	CSUBGR 5 SSO	92106	2	1	1	1	1	1	1
66937	CSDG 1 NSCHDVG S	92106	10	11	0	0	0	0	0
68554	PSD PT LOMA SDGO	92106	35	12	12	12	12	12	12
44753	DIR12MCD OSO SD	92108	1	1	1	1	1	1	1
68692	NROTCUUSDSDSUSDC	92110	13	11	11	11	11	11	11
43790	DCMAO S DIEGO	92111	2	3	3	3	3	3	3
43756	DSO DIEGO	92112	1	1	1	1	1	1	1
42039	NUSWCD SDIEGO CA	92123	0	1	0		[illegible]	0	0
55625	AFTGP SEADU COMP	92126	76	74	74	74	74	74	74
62106	NMCREDCEN SDGO	92131	51	39	38	38	38	37	37
80013	MIUWU 107	92131	10	8	8	8	8	8	8
81176	MIUWU 106	92131	8	8	8	8	8	8	8
00123	NAVREGCONTC SDGO	92132	4	2	2	2	2	2	2
00242	CNAVBASE SDGO	92132	51	33	35	35	35	35	35
00244	FISC SDIEGO CA	92132	22	18	16	16	16	16	16
20036	ARDM 5 ARCO	92132	127	131	130	130	0	0	0
35612	OPNASUPACT HNDCL	92132	8	5	5	5	5	5	5
41875	NRRCREG 19/RPN	92132	6	4	4	4	4	4	4
43406	NTSC FLDOPSD PAC	92132	2	2	2	2	2	2	2
43435	MSCO SAN DIEGO	92132	9	5	5	5	5	5	5
45189	NCIS LE&PSAT SDG	92132	5	6	6	6	6	6	6
45242	CSS 3 TACRED SCO	92132	1	1	0	0	0	0	0
45517	SPCC NACO P SAND	92132	0	1	1	1	1	1	1
46548	COMSUBRON 11 SDC	92132	0	1	1	1	0	0	0

47638	NCTA SAN DIEGO	92132	1	0	0	0	0	0	0
55347	CSUBRON 3	92132	45	45	0	0	0	0	0
60957	DAO-CL SDGO CA	92132	20	23	19	19	19	19	19
63015	NEDTRASUPCEN PAC	92132	52	11	11	10	11	12	12
67796	NMC MARS SDGO	92132	1	1	1	1	1	1	1
68350	NRRCREG19 SDIEGO	92132	29	27	27	30	30	30	30
68553	PSA SAN DIEGO	92132	16	10	10	10	10	10	10
68564	CNAVBASE SDGO CR	92132	6	6	6	6	6	6	6
68711	SOWNFEC SDIEGO	92132	17	20	20	19	18	18	18
00247	NTC SDGO	92133	396	243	220	208	47	9	9
0388A	FITCPAC SDGO	92133	29	33	32	30	32	32	2
0581A	SSC SDGO	92133	637	212	145	11	9	9	9
0753A	CRUITRACOM SDGO	92133	91	0	0	0	0	0	0
30643	S CRU TRCOM SDGO	92133	5112	2372	2097	1716	1631	1550	1550
32553	BRMCL NTC SDGO	92133	112	118	118	118	118	118	118
35109	NJROTC AREA 11	92133	3	3	3	3	3	3	3
35287	SSC SDGO FMSTPRG	92133	6	4	4	0	0	0	0
35405	NBAND DC SDIEGO	92133	40	1	1	1	1	1	1
41453	CO CDRS RTC SDGO	92133	222	0	0	0	0	0	0
42084	RTCSDGENSKILLTNG	92133	50	0	0	0	0	0	0
42132	SSC SDGO BOOSTPG	92133	17	0	0	0	0	0	0
42326	NCCOSC RDTE DVNG	92133	0	0	0	0	0	2	0
42815	PSD RTC SD	92133	44	48	0	0	0	0	0
42816	PSD NTC SD	92133	56	54	43	43	43	43	17
42820	NTC SDGO CAA CTR	92133	7	8	0	0	0	0	0
43298	BUPERS NACU SD	92133	23	0	0	0	0	0	0
43311	SSC SDGO BOS	92133	32	27	17	16	[illegible]	5	5
43521	NCPS PHOENIX	92133	11	4	4	4	4	4	4
43542	RQAT SDIEGO	92133	5	4	4	4	4	4	4
43721	S SSC SD BOST PG	92133	248	248	248	248	248	248	248
43907	SSC SDGO SURF	92133	0	87	6	0	0	0	0
43908	SSC SDGO LDG	92133	0	17	16	16	16	0	0
43909	SSC SDGO SUB	92133	0	24	1	1	1	1	1
43910	SSC SDGO EW	92133	0	85	0	0	0	0	0
43914	SSC SDGO INS AIR	92133	0	5	0	0	0	0	0
45032	FITCPAC FMS TRNG	92133	1	1	1	1	1	1	0
46093	CPF MPWRASSTM SD	92133	0	2	2	2	2	2	2
47462	STU MED DEPT OST	92133	1	0	0	0	0	0	0
47775	CNET SUP UN SDGO	92133	1	1	1	1	1	1	1
48390	NAVINTACT FTPC S	92133	16	18	18	18	18	18	18
49203	DECA NTC SDIEGO	92133	11	7	6	6	6	6	6
49274	MOIC EASTPAC FP	92133	23	0	0	0	0	0	0
49756	PSD NTC SDGO F H	92133	0	3	3	3	1	1	1
66283	NECH N SDIEGO CA	92133	1	1	0	0	0	0	0
68401	NAVCRUITDIST SD	92133	232	0	0	0	0	0	0
00228	FISC OAKLAND CA	92134	0	0	0	0	5	5	5
00247	NTC SDGO	92134	0	0	0	0	0	37	36
00259	NMC SDGO CA	92134	2236	2079	2078	2072	2205	2055	1833
00619	NMEDCEN OAKLAND	92134	0	0	0	0	338	338	338
0114A	COMDESRON 5	92134	14	12	12	12	12	12	12
0116A	COMDESRON 7	92134	13	12	12	12	12	12	12
0126A	COMDESRON 17	92134	12	12	0	0	0	0	0
0130A	COMDESRON 21	92134	14	12	12	12	12	12	12

0132A	COMDESRON 23	92134	12	12	12	12	12	12	12
03361	CV 61 RANGER	92134	76	0	0	0	0	0	0
03363	CV 63 KITTY HAWK	92134	2768	2906	2906	2906	2906	2906	2906
03651	CGN 9 LONG BEACH	92134	868	562	14	0	0	0	0
0388A	FITCPAC SDGO	92134	0	0	0	0	0	0	30
05072	AGSS 555 DOLPHIN	92134	58	48	48	48	48	48	48
05134	SSN 647 POGY	92134	152	136	136	136	136	136	100
05139	SSN 652 PUFFER	92134	144	136	136	100	0	0	0
05143	SSN 662 GURNARD	92134	146	100	0	0	0	0	0
05725	SSN 677 DRUM	92134	147	136	100	0	0	0	0
05845	LKA 114 DURHAM	92134	323	0	0	0	0	0	0
0621A	NSHS SDIEGO	92134	202	195	191	191	191	191	191
07177	LPD 6 DULUTH	92134	375	386	386	386	386	386	386
07181	LPD 7 CLEVELAND	92134	387	398	398	398	398	398	397
07183	LPD 9 DENVER	92134	371	398	398	398	398	397	397
07184	LPD 10 JUNEAU	92134	373	398	398	398	398	398	397
07194	AGF 11 CORONADO	92134	459	457	457	457	457	457	457
07198	LPH 10 TRIPOLI	92134	725	701	0	0	0	0	0
07202	LPH 11 NRLNS	92134	663	816	819	819	819	0	0
08810	AR 8 JASON	92134	904	965	0	0	0	0	0
09061	HS 85	92134	0	141	141	140	140	140	140
09108	VF 301	92134	0	0	1	1	1	1	1
09120	VF 302	92134	0	0	1	1	1	1	1
09394	CVWR 30	92134	0	0	3	3	3	3	3
20015	LSD 40 FT FISHER	92134	336	321	321	321	321	321	320
20022	LST1183 PEORIA	92134	231	0	0	0	0	0	0
20023	LST1184 FREDERIC	92134	253	249	0	0	0	0	0
20024	LST1185 SCHENECT	92134	192	0	0	0	0	0	0
20026	LST1187 TUSCALOO	92134	220	0	0	0	0	0	0
20132	AS 37 DIXON	92134	559	620	595	570	0	0	0
20221	LST1195BARBOUR C	92134	251	0	0	0	0	0	0
20224	LST1198 BRISTOL	92134	215	5	0	0	0	0	0
20550	LHA 1 TARAWA	92134	958	1063	1063	1063	1067	1069	1069
20576	DD 965 KINKAID	92134	319	332	332	332	332	332	332
20587	DD 967 ELLIOT	92134	349	351	351	351	351	351	351
20599	DD 973 J YOUNG	92134	342	334	334	334	334	334	334
20602	DD 976 MERRILL	92134	311	339	339	339	339	339	339
20826	SSN 701 LA JOLLA	92134	142	141	141	141	151	151	151
20833	DD 986 H W HILL	92134	319	309	309	309	309	309	309
20967	FFG 14 SIDES	92134	184	163	166	166	166	166	166
20978	FFG 25 COPELAND	92134	181	159	162	162	162	0	0
20994	SSN 713 HOUSTON	92134	142	141	141	141	141	141	151
21023	SSN 716 SLAKE C	92134	143	141	141	141	141	141	141
21047	AD 42 ACADIA	92134	550	626	0	0	0	0	0
21052	FFG 27 MS TISDLE	92134	184	159	162	162	162	0	0
21055	FFG 30 REID	92134	198	211	211	211	0	0	0
21063	AD 43 CAPE COD	92134	562	626	626	626	626	626	626
21100	SSN 721 CHICAGO	92134	151	141	164	164	141	141	141
21118	AS 41 MCKEE	92134	557	620	620	620	620	620	620
21198	FFG 46 RENTZ	92134	194	214	214	214	214	214	214
21295	CG 49 VINCENNES	92134	350	380	380	380	380	380	380
21296	CG 50 VALL FORGE	92134	372	380	380	380	380	380	380
21302	SSN 724 LOUIVILL	92134	144	164	164	141	141	141	141

21400	LSD 43 FT MCHENR	92134	311	312	317	317	317	317	317
21404	MCM 3 SENTRY	92134	84	81	81	81	81	81	81
21405	MCM 4 CHAMPION	92134	72	81	70	70	70	70	70
21413	SSN 752 PASADENA	92134	146	141	141	141	164	164	141
21428	CG 57 LAKE CHAMP	92134	377	387	387	387	387	387	387
21437	DDG 994 CALLAGHA	92134	327	331	331	331	331	331	331
21439	DDG 996 CHANDLER	92134	327	331	331	331	331	331	331
21451	CG 62 CHANCELVIL	92134	377	387	387	387	387	387	387
21452	LSD 45 COMSTOCK	92134	298	322	312	312	312	312	312
21463	SSN 754 TOPEKA	92134	149	141	141	141	141	164	164
21530	LSD 47 RUSHMORE	92134	335	317	317	317	317	317	317
21623	CG 63 COWPENS	92134	392	387	387	387	387	387	387
30276	NEXCH MIRAMAR CA	92134	0	0	0	0	1	1	1
30291	STU COMBAT TRA C	92134	50	0	0	0	0	0	0
30522	NS SDGO BRIG	92134	18	0	0	0	0	0	0
30586	STU FLEASWTRACEN	92134	519	467	420	357	339	322	322
30602	CV 61 RAN DSSGD	92134	10	0	0	0	0	0	0
30604	CV 63 KIT DSSGD	92134	12	11	11	11	11	11	11
30627	STU NAVSERVSCOLC	92134	1113	902	514	174	0	0	0
30639	S NHCORSCH SDGO	92134	1066	959	813	691	656	654	654
30808	STU FLT TRA CEN	92134	266	239	215	183	174	165	165
31045	IST NH SAN DIEGO	92134	1	1	1	1	1	1	1
31401	STU CDP SAN DIEG	92134	1	0	0	0	0	0	0
31558	NMTJ W NW C SFRA	92134	0	2	2	2	0	0	0
31657	DCOUNSELOR SDGO	92134	2	2	2	2	2	2	2
32005	TRANS PERS UNIT	92134	2	0	0	0	0	0	0
32541	BRMCL EL TORO	92134	0	0	0	0	76	76	76
33159	COM3FT NSGDT SIG	92134	0	1	1	1	1	1	1
33168	NAVINTACT COM3DF	92134	9	10	10	10	10	10	10
33207	AESU DT EL TORO	92134	0	0	0	0	2	2	2
35405	NBAND DC SDIEGO	92134	0	39	44	44	44	44	44
35410	STU SSPR SCRIPPS	92134	2	0	0	0	0	0	0
35536	STU PG SAN DIEGO	92134	12	0	0	0	0	0	0
35677	A/C OPR DET NAS	92134	34	0	0	0	0	0	0
39007	STU PG UNIV OF S	92134	1	0	0	0	0	0	0
39247	TU CDP UNIV OF S	92134	3	0	0	0	0	0	0
39288	AS 37 DIXON MSC	92134	820	851	851	851	1	0	0
41301	STU LAW ED PRG S	92134	2	0	0	0	0	0	0
41539	STU ALREHAB TRNG	92134	8	0	0	0	0	0	0
41638	CSSD-14	92134	0	0	0	17	17	17	17
42081	FLETRACEN SAN DI	92134	195	0	0	0	0	0	0
42242	STU CDP NATIONAL	92134	2	0	0	0	0	0	0
43392	STU NAVSERVSCOLC	92134	248	223	201	171	162	154	154
43502	STU AEPR SAN DIE	92134	2	0	0	0	0	0	0
43578	STU TACTRAGRUPAC	92134	23	0	0	0	0	0	0
43617	T-ATF 167 NARRAG	92134	3	4	4	4	4	4	4
43618	T-ATF 169 NAVAJO	92134	4	4	4	4	4	4	4
43662	STU FITCPAC	92134	2	0	0	0	0	0	0
43700	HC 1/STU CRAW/CR	92134	1	0	0	0	0	0	0
43841	FLCBTRC PACGSTSU	92134	0	0	0	0	0	0	1
43851	FASWTCPAC GSTSUR	92134	0	0	0	0	0	0	1
43908	SSC SDGO LDG	92134	0	0	0	0	0	16	16
43988	STU EEAP SDIEGO	92134	17	0	0	0	0	0	0

44143	STU MED DEPT OST	92134	28	0	0	0	0	0	0
44260	WNFED CO VALLEJO	92134	0	3	3	3	3	3	3
44369	NAIR CMPO NPR SD	92134	0	0	1	1	1	1	1
44480	STU COMNAVAIR PA	92134	1	0	0	0	0	0	0
44516	FTCBATSYTRUP NDC	92134	29	0	0	0	0	0	0
44570	13D C1DNBN1 FSSG	92134	0	0	0	54	54	54	54
44654	STU CRAW/CRAG VR	92134	3	0	0	0	0	0	0
45032	FITCPAC FMS TRNG	92134	0	0	0	0	0	0	1
45524	NAVBCSTSVC MOB D	92134	1	0	0	0	0	0	0
45585	NH SD NDU COMP	92134	1	1	1	1	1	1	1
45888	STU MECP NETSCP	92134	8	0	0	0	0	0	0
46333	STU EEAP SAN DIE	92134	13	0	0	0	0	0	0
46334	STU EEAP MIRAMAR	92134	3	0	0	0	0	0	0
46542	STU ECP UNIV OF	92134	13	0	0	0	0	0	0
46620	3FSSG D NH SDGO	92134	3	3	3	3	3	3	3
46791	PACFAST D SDIEGO	92134	2	0	0	0	0	0	0
46859	DMEDS NDC SFRAN	92134	0	0	0	0	4	4	4
46859	DMEDS NDC SFRAN	92134	0	0	0	3	3	3	3
46864	DMEDS NH SDIEGO	92134	68	63	63	63	63	63	63
46868	DMEDS N2 NH PVA	92134	3	3	3	3	3	3	3
46897	NSHS SDGO D OAKL	92134	0	0	17	17	17	17	17
47046	VMFAT 101 NAVDET	92134	0	0	0	113	113	113	113
47386	SUPSHIP SDIEGO D	92134	11	0	0	0	0	0	0
47449	EODMU 9	92134	0	0	48	48	43	43	43
47543	DMED FH6 NH SDGO	92134	53	53	53	53	53	53	53
47546	DM FH6 BRMCL SD	92134	15	16	16	16	16	16	16
47547	DM GH6 NH SDGO	92134	1	1	1	1	1	1	1
47552	DEPMED FH6 NH SD	92134	2	2	2	2	2	2	2
47842	AD 42 ACA REPAIR	92134	796	797	0	0	0	0	0
47843	AD 43 REPAIR COM	92134	867	798	798	798	798	798	798
47852	STU PG #2 UNIV C	92134	1	0	0	0	0	0	0
47997	NMDINFMTCENDT SD	92134	1	1	1	1	1	1	1
48441	STU EEAP #2 SOUT	92134	1	0	0	0	0	0	0
48461	NHTR SAN DIEGO	92134	372	302	302	302	302	302	302
48494	STU EEAP SAN DIE	92134	10	0	0	0	0	0	0
48512	STU EEAP NATIONA	92134	2	0	0	0	0	0	0
48616	COMTRAPAC TOL MT	92134	5	0	0	0	0	0	0
48689	STU EEAP CERRO C	92134	1	0	0	0	0	0	0
49148	HS-10 SEA DUTY C	92134	24	0	0	0	0	0	0
49599	STU EEAP UNIV PH	92134	1	0	0	0	0	0	0
49637	STU EEAP ORANGE	92134	1	0	0	0	0	0	0
49730	STU EEAP CAL COL	92134	1	0	0	0	0	0	0
52687	CG 16 LEAHY	92134	234	0	0	0	0	0	0
52692	CG 21 GRIDLEY	92134	387	0	0	0	0	0	0
52693	CG 22 ENGLAND	92134	397	0	0	0	0	0	0
52698	CG 23 HALSEY	92134	367	0	0	0	0	0	0
52704	CG 29 JOUETT	92134	423	0	0	0	0	0	0
52705	CG 30 HORNE	92134	422	0	0	0	0	0	0
52706	CG 31 STERETT	92134	403	0	0	0	0	0	0
52707	CG 32 STANDLEY	92134	426	0	0	0	0	0	0
52708	CG 33 FOX	92134	441	0	0	0	0	0	0
55269	COMPHIBRON 5	92134	25	29	29	29	29	29	29
55281	COMPHIBRON 3	92134	30	29	29	29	29	29	29

55297	COMPHIBRON 1	92134	30	29	29	29	29	29	29
55306	MOTU 9	92134	0	0	23	23	23	24	24
55501	COMCRUDESGRU 1	92134	58	57	57	57	55	55	55
55630	COMHSLWINGPACSAN	92134	5	0	0	0	0	0	0
55633	COMSEACONTROLWIN	92134	11	0	0	0	0	0	0
55635	COMHELTACWINGPAC	92134	11	0	0	0	0	0	0
55636	COMHSWINGPAC	92134	10	0	0	0	0	0	0
55775	COMCRUDESGRU 5	92134	57	57	0	0	0	0	0
55780	COMCRUDESGRU 3	92134	58	57	57	57	55	55	55
57087	COM THIRD FLEET	92134	144	143	143	143	143	143	143
60050	MCAS EL TORO	92134	0	0	64	64	64	64	64
62361	NPMOD ALAMEDA	92134	0	0	0	0	1	1	1
62361	NPMOD ALAMEDA	92134	0	0	0	2	0	0	0
62361	NPMOD ALAMEDA	92134	0	0	1	1	0	0	0
62474	WNFEC SAN BRUNO	92134	0	0	0	0	7	7	7
62760	NAVAUDSVCWEST SD	92134	1	0	0	0	0	0	0
63387	PWKS CEN SDGO	92134	0	0	0	0	1	1	1
65492	NH ORLANDO FL	92134	0	0	0	81	81	81	81
66626	NCPB DT SDIEGO	92134	3	2	2	2	2	2	2
66704	COM3FT SP DIV	92134	1	1	1	1	1	1	1
66950	PERS/AD ASTTMPA	92134	11	0	0	0	0	0	0
67823	MAG-46 (-)	92134	0	0	0	3	3	3	3
68056	NMC SW REGN	92134	0	1	1	1	1	1	1
68401	NAVCRUITDIST SD	92134	0	163	163	168	168	168	168
68555	PSD BALBOA CA	92134	34	36	36	36	36	36	36
68557	PSD NAS MIRAMAR	92134	0	0	0	0	27	27	27
68780	AS 41 MCKEE MSC	92134	823	989	989	989	851	851	851
68853	NDRUGLAB SDGO	92134	5	5	5	5	5	5	5
68906	HCSO SDIEGO	92134	21	26	25	25	25	25	25
68917	PACFLTCARIT S DG	92134	0	0	0	0	4	4	4
68944	NCCOSC ISE WEST	92134	3	0	0	0	0	0	0
70240	NCTS SD CA/EOB	92134	0	0	0	0	19	19	19
00236	NAS ALAMEDA	92135	0	0	0	0	8	8	8
00236	NAS ALAMEDA	92135	0	0	13	13	1	1	1
00246	NAS NORTH ISLAND	92135	581	463	463	463	463	463	463
09055	HSL 84	92135	42	39	13	14	14	14	14
09061	HS 85	92135	85	0	0	0	0	0	0
09074	VAW 88	92135	0	83	1	1	1	1	1
09138	HSL 33	92135	78	0	0	0	0	0	0
09164	HS 4	92135	205	202	167	167	167	167	167
09191	FASOTRAGRUPAC	92135	169	148	148	148	148	148	148
09192	SEACONRON 38	92135	203	215	215	215	215	215	215
09204	SEACONRON 29	92135	199	195	215	215	215	215	215
09209	HS 14	92135	200	202	167	167	167	167	167
09211	HC 1	92135	347	0	0	0	0	0	0
09263	SEACONRON 33	92135	212	195	195	215	215	215	215
09272	HSL 33 LAMPS	92135	186	0	0	0	0	0	0
09296	NAVAIRES SDIEGO	92135	97	110	90	101	101	101	101
09298	SEACONRON 41	92135	444	640	604	604	604	604	604
09299	HS 10	92135	333	423	326	309	307	307	305
09345	SEACONRON 35	92135	210	195	195	195	215	215	215
09372	HS 2	92135	207	202	167	167	167	167	167
09381	SEACONRON 37	92135	217	195	0	0	0	0	0

09528	FACSFAC SDIEGO	92135	152	142	142	142	142	142	142
09607	VRC 30	92135	319	253	236	236	236	236	236
09721	COMCARGRU ONE	92135	58	57	59	59	59	59	59
09722	COMCARGRU THREE	92135	0	0	0	0	57	57	57
09724	COMCARGRU SEVEN	92135	60	57	57	57	57	57	57
09822	HC 3	92135	278	311	296	310	310	310	310
09950	HS 6	92135	201	202	167	167	167	167	167
09951	HS 8	92135	195	202	167	167	167	167	167
09961	COMASWWPAC	92135	65	135	135	136	136	136	136
09983	COMHELWINGRES	92135	52	50	50	50	50	50	50
20828	DSU DET MYSTIC	92135	20	16	16	16	16	16	16
20829	DSU DET TURTLE	92135	13	11	11	11	11	11	11
20892	DSU DET AVALON	92135	17	16	16	16	16	16	16
20919	DSU DT SEA CLIF	92135	12	11	11	11	11	11	11
20993	CVN 70 VINSON	92135	0	0	0	0	3075	3075	3075
30332	AESU DT SDGO WRO	92135	4	4	4	4	4	4	4
30669	S FASOTRAGRUPAC	92135	21	11	11	11	11	11	11
30901	S CWPNTRAGRUPAC	92135	43	41	41	38	38	38	38
30911	MOB ENV TM SDGO	92135	29	31	31	31	31	31	31
31137	DEFCURSTA SDGO	92135	4	4	4	4	4	4	4
31195	NCTS SDIEGO/DCS	92135	27	17	17	17	17	17	17
31466	NAS NORIS S CLEM	92135	167	174	174	174	174	174	174
31507	CWPTRGP TECHIN D	92135	19	17	17	17	17	17	17
31508	CWPTRGP FDTRN DI	92135	19	8	8	8	8	8	8
31713	NAVINTACT SP CNA	92135	4	2	2	2	2	2	2
32117	DSU SAN DIEGO CA	92135	61	48	48	48	48	48	48
32546	BRMCL NAS NISL	92135	56	47	47	47	47	47	47
32673	CMS TRNG SDIEGO	92135	5	5	5	5	5	5	5
32719	NSGD NCTS SD/CC	92135	47	47	47	47	47	47	47
35455	NSGD NCTS SD/DS	92135	83	73	75	75	75	75	73
35499	NLEGSVCOFDT NORI	92135	4	14	14	14	14	14	14
35623	FACSFAC S CLE CO	92135	17	17	17	17	17	17	17
35705	COMASWWPAC NORIS	92135	64	50	32	32	32	32	32
35734	NDCLBR NAS N ISL	92135	40	45	45	45	45	45	45
35947	FASOPAC DT STRTM	92135	76	78	78	78	78	78	78
41431	BRMCL NUC S CLEM	92135	3	3	3	3	3	3	3
42197	NAIRTECH SF D SD	92135	2	1	1	1	1	1	1
42300	HC 11 SEA COMP	92135	360	443	443	443	443	443	443
42431	S CRAW/CRAG HC 3	92135	69	69	69	89	89	89	89
42500	DSU DET UMV	92135	69	60	60	60	60	60	60
42827	PSD N ISL CA	92135	77	86	86	86	86	86	86
43711	CVN 70 VIN DSSGD	92135	0	0	0	0	11	11	11
44326	NAS NORIS AIMD	92135	689	641	641	641	641	641	641
44597	NSGD NCTS DS/CSS	92135	29	10	9	9	10	10	10
45082	NSGDNCTS SD ECCM	92135	41	15	19	19	19	19	19
45083	NCIS FSD NO ISLD	92135	2	2	2	2	2	2	2
45847	PQMM SPEC SDGO	92135	2	2	2	2	2	2	2
45908	CNARF PAC REP	92135	3	3	3	3	3	3	3
45909	CNARF PACREP/RPN	92135	4	3	3	3	3	3	3
46249	NAS ALAMEDA SECD	92135	0	0	0	0	38	37	36
46250	NAS N ISL SEC DT	92135	92	106	106	106	106	106	106
46501	FTCOMBATCAMGUPAC	92135	36	36	36	36	36	36	36
46732	AMCC 07 SDIEGO	92135	6	6	6	6	6	6	6

46776	NASC DT WSM N IS	92135	1	1	1	1	1	1	1
46815	FASOTRAGRUP EMTT	92135	10	10	10	10	10	10	10
46968	NAS NOIS SEA ODT	92135	184	179	179	179	179	179	179
47181	NAIRTSFAC SDGO N	92135	1	1	1	1	1	1	1
47549	DMED FH6 NBR NIL	92135	1	1	1	1	1	1	1
47679	NSGDNCTS SD/SDTY	92135	22	18	18	18	18	18	18
47721	SWATSCOLPAC NI	92135	24	26	26	26	26	26	26
47736	HELASRON 10 FDPT	92135	50	59	40	39	39	39	45
47908	NSGDNCTSNESEC/DS	92135	20	13	1	1	1	1	1
47916	RIPO AREA 4	92135	5	6	6	6	6	6	6
48161	HC 3 N D CP	92135	2	2	2	2	2	2	2
48176	EODMU 3 D NO ISL	92135	0	6	6	6	6	6	6
48517	CSAW SAN DIEGO	92135	88	77	77	77	77	77	77
48544	ASCOMDET NRTH IS	92135	29	19	19	19	19	19	19
49202	DECA NO ISLAND	92135	11	7	7	7	7	6	6
49390	FAMSERVCEN N IS	92135	1	2	2	2	2	2	2
49755	NVBASE SDGO	92135	0	16	16	16	16	16	16
53910	VR 57	92135	97	88	88	89	89	89	89
53914	HSL 43	92135	61	54	54	54	54	54	54
53915	HSL 45	92135	55	54	54	54	54	54	54
53917	HSL 47	92135	59	54	54	54	54	54	54
53919	HSL 49	92135	58	54	54	54	54	54	56
53920	HC 11	92135	39	42	42	107	107	107	107
55138	HSL 41	92135	325	294	281	291	291	291	291
55139	S C/C HSL 41	92135	112	107	107	107	107	107	107
55146	HSL 43 LAMPS	92135	174	169	169	169	169	169	169
55148	HSL 45 LAMPS	92135	172	169	169	169	169	169	169
55150	HSL 47 LAMPS	92135	167	169	169	169	169	169	169
55152	HSL 49 LAMPS	92135	173	169	169	169	169	169	217
55201	HM 15	92135	0	0	414	423	423	423	423
55230	HSL 84 LAMPS	92135	72	66	66	66	66	66	66
57025	COMNAVAIRPAC	92135	189	188	188	188	188	188	188
57092	CNAVIUWGRU 1	92135	17	14	14	14	14	14	14
57094	FLTIMGCOMPAC SDG	92135	19	15	15	15	15	15	15
63013	CWPNTRAGRUPAC SD	92135	67	40	40	41	47	41	41
63037	NPOF SAN DIEGO	92135	57	41	40	40	40	40	40
63896	NSGDNCTS SDIEGO	92135	79	65	65	65	65	65	65
65557	S C/C HS 10	92135	73	73	73	122	122	122	122
65566	S C/C VS 41	92135	159	159	159	159	159	159	159
65888	NAVNDEPOT NORIS	92135	32	31	16	31	31	31	31
66065	AMTGD NORIS CA	92135	165	148	124	126	127	131	131
66422	NEXCH NO ISLAND	92135	1	1	1	1	1	1	1
66633	DMA CSC EPAC OFF	92135	3	2	2	2	2	2	2
66649	CBU 405	92135	0	0	0	0	45	45	45
68046	NCTS SAN DIEGO	92135	22	22	22	22	22	22	22
68118	NB SD NADSAP N I	92135	5	4	4	4	4	4	4
68451	NARDAC SANFRA C	92135	0	0	0	0	9	9	9
68451	NARDAC SANFRA C	92135	0	0	0	2	2	2	2
68557	PSD NAS MIRAMAR	92135	0	0	0	1	1	1	1
68917	PACFLTCARIT S DG	92135	16	12	12	12	8	8	8
70240	NCTS SD CA/EOB	92135	268	208	202	196	168	168	168
00245	NS SAN DIEGO CA	92136	486	239	239	239	239	239	239
0025A	FLTCOMBATSYSTRUP	92136	9	1	1	1	1	1	1

0122A	COMDESRON 13	92136	37	20	30	30	29	29	29
04648	AD 37 S GOMPERS	92136	0	625	625	0	0	0	0
0546A	ENPVNTMEDU 5 DGO	92136	39	33	33	33	33	33	33
0609A	S DT SDAT SD	92136	314	283	255	217	206	196	196
13871	AFDM 14 STEADFST	92136	118	116	116	116	116	116	116
20807	CGN 41 ARKANSAS	92136	0	554	554	553	553	369	185
21839	AOE 6 SUPPLY	92136	47	584	547	547	536	536	536
21872	AOE 7 RAINIER	92136	3	576	561	536	536	536	536
30034	NFSSO NFTM SDGO	92136	15	15	15	15	15	15	15
30394	NEXCH D S CL IS	92136	4	4	4	4	4	4	4
31557	NMTJ W SW C SDGO	92136	5	7	7	7	7	7	7
32680	CMIO SDIEGO CA	92136	18	16	16	16	16	16	16
33043	CPACFLT PEB	92136	30	19	19	19	18	18	18
35264	AFTG PAC SHDUT	92136	98	70	70	70	67	67	67
39233	NEXCH NS SDIEGO	92136	2	0	0	0	0	0	0
39354	SCH DEN A&T SDGO	92136	1	1	1	1	1	1	1
41228	CBU 427	92136	0	41	45	45	45	45	45
41331	COMDESRON 33 N D	92136	0	9	0	0	0	0	0
41472	FLT TRA CEN SD	92136	10	10	10	10	10	10	10
41966	COMDESRON 13 ND	92136	0	9	0	0	0	0	0
42144	COMDESRON 13 S D	92136	0	8	0	0	0	0	0
42149	FTC SD GST	92136	463	11	11	11	11	11	11
42980	NBS FSD SDGO	92136	15	15	15	15	1	0	0
43891	FTC SD GST SURF	92136	0	266	277	275	276	279	281
44298	NMASSO DTPACNDUC	92136	57	57	57	57	57	62	62
44386	NS SDGO TRPERSUN	92136	124	98	98	98	98	98	98
45020	BRMCL NS SDGO	92136	85	77	77	77	77	77	77
45198	NAVSURFPAC MTEC	92136	[illegible]	5	5	5	5	5	5
45870	NIRA DT 5 SDGO	92136	1	1	1	1	1	1	1
45951	AEGIS TR SUPPGRU	92136	26	33	33	33	33	33	33
46120	FTC SDGO NDUTCP	92136	6	6	6	6	6	6	6
46262	NS SDGO SEC DET	92136	111	145	145	145	145	145	145
46276	NAVSURFPAC SDGO	92136	42	42	42	42	42	42	42
46477	CPACFLT PEB SUP	92136	2	3	3	2	2	2	2
46698	COMPHIBRON 9	92136	37	24	0	0	0	0	0
46744	DMA TECH SVC CTR	92136	0	5	5	5	5	6	6
46867	DM BRMCL NS SDGO	92136	11	12	12	12	12	12	12
46870	DMEDS NDC SDIEGO	92136	12	11	11	11	11	11	11
46992	PINSUR SD D SDGO	92136	34	25	25	25	25	25	25
47042	NSP MTEC SHORE	92136	24	11	11	11	11	11	11
47152	EODMU 15	92136	0	0	5	5	5	5	5
47340	NEXCHCEN SDGO ND	92136	1	1	1	1	1	1	1
47418	FLT SURG TEAM 1	92136	18	15	15	15	15	15	15
47420	FLT SURG TEAM 3	92136	16	18	18	18	18	18	18
47548	DMED FH6 NDC SDG	92136	6	6	6	6	6	6	6
47839	AD 37 S GOM REPA	92136	0	799	799	0	0	0	0
47914	RIPO AREA 2	92136	0	4	4	4	4	4	4
48022	NAVINTACT NSDGO	92136	4	2	2	2	2	2	2
48038	CINCPACFLT DENTL	92136	1	1	1	1	1	1	1
48308	DLEA S DIEGO CA	92136	7	3	3	6	6	7	7
48522	SDSA FLESUPSEC	92136	6	6	6	6	6	6	6
48644	NS SAN DIEGO FSC	92136	6	3	3	3	3	3	3
49204	DECA NS SDIEGO	92136	17	10	9	9	7	7	6

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49343	FLT SUG TM 5	92136	14	14	14	14	14	14	14
49381	DEFDD SDIEGO	92136	5	5	5	5	5	5	5
49996	COMPHIBRON 7 DET	92136	0	8	8	8	8	8	8
49997	COMPHIBRON 9 DET	92136	0	5	0	0	0	0	0
52725	COMDESRON 33	92136	45	27	30	30	29	29	29
52739	COMPHIBGRU THREE	92136	40	46	46	46	45	45	45
53997	CONSOLIDA DIV UN	92136	48	34	34	34	34	34	34
55236	SURPAC RSGU SDGO	92136	106	62	62	62	62	62	62
55253	HM 19	92136	0	162	156	156	156	156	156
55298	COMPHIBRON 7	92136	41	24	21	21	20	20	19
55304	MOTU 5	92136	90	72	70	70	70	70	70
57062	AFTGP ND COMP	92136	376	311	310	310	309	309	309
61690	FTC SAN DIEGO	92136	32	26	45	46	46	46	46
62791	SUPSHP SDIEGO C	92136	22	24	24	23	24	24	24
62888	INSURVPAC SDGO	92136	5	6	6	6	6	6	6
63139	NAVAIRES ALAMEDA	92136	0	114	112	112	112	112	112
63387	PWKS CEN SDGO	92136	14	14	14	13	12	12	12
65918	SIMA SDGO	92136	2320	3003	2744	2696	2551	2411	2768
66022	NDC SAN DIEGO CA	92136	366	378	368	369	372	365	359
66105	NAVEXCHCN SDGO	92136	2	2	2	2	2	2	2
68107	FLILOT SDIEGO CA	92136	12	7	8	8	8	8	8
68132	NB SD NADSAP NSD	92136	9	12	12	12	12	12	12
68152	NEXCEN SFTM SDGO	92136	12	8	8	8	8	8	8
68370	NLEGSVCOFF SDGO	92136	67	50	50	50	50	55	55
68407	NAVPACEN SDGO	92136	9	9	9	9	9	9	9
68482	BUPERS DET DAPMA	92136	11	10	10	10	10	10	10
68556	PSD NS SDGO	92136	94	96	96	94	94	94	94
68562	NMASSO DTPAC SD	92136	32	35	35	35	35	29	29
68943	NVJUSTSCOL DET	92136	5	4	4	4	4	4	4
68945	NSDAT SDIEGO CA	92136	59	63	63	63	63	63	63
68954	FOSSAC DET SDGO	92136	2	12	12	12	12	12	12
82630	EODMU 7	92136	31	25	25	25	25	25	25
44369	NAIR CMPO NPR SD	92138	1	1	0	0	0	0	0
00243	MC CRUITDEP SDGO	92140	18	13	13	14	14	14	14
32556	BRMCL MCRD SDGO	92140	77	79	79	79	79	79	79
67019	12TH MCD SDIEGO	92140	1	0	0	0	0	0	0
09012	VF 1	92145	50	0	0	0	0	0	0
09048	VAW 110	92145	332	0	0	0	0	0	0
09074	VAW 88	92145	77	0	0	0	0	0	0
09086	VF 211	92145	259	246	246	246	1	1	1
09095	VF 124	92145	695	0	0	0	0	0	0
09108	VF 301	92145	131	146	0	0	0	0	0
09113	VF 2	92145	321	290	290	290	31	31	31
09120	VF 302	92145	146	148	0	0	0	0	0
09143	NARC MIRAMAR	92145	92	87	86	1	0	0	0
09261	COM CVW 14	92145	34	31	29	29	29	29	29
09394	CVWR 30	92145	35	36	24	24	24	24	24
09458	VAW 112	92145	180	153	153	0	0	0	0
09459	VAW 113	92145	175	153	153	0	0	0	0
09462	VAW 114	92145	186	153	0	0	0	0	0
09465	VAW 116	92145	175	153	153	0	0	0	0
09475	VF 51	92145	240	230	0	0	0	0	0
09481	VF 126	92145	213	0	0	0	0	0	0

09603	VF 111	92145	270	246	1	1	0	0	0
09734	COM CVW 11	92145	28	31	29	0	0	0	0
09742	COM CVW 2	92145	29	30	28	0	0	0	0
09747	COM CVW 15	92145	27	27	0	0	0	0	0
09932	VF 24	92145	234	230	230	230	0	0	0
09934	VF 213	92145	300	287	287	287	287	287	287
09985	VAW 117	92145	189	153	153	153	0	0	0
30276	NEXCH MIRAMAR CA	92145	1	1	1	1	0	0	0
30342	AESU DT MIRAMAR	92145	3	4	4	3	0	0	0
30658	S CC VAW 110	92145	92	0	0	0	0	0	0
32547	BRMCL NAS MIRAMA	92145	58	62	62	62	0	0	0
35668	NAS MIRAM A:CODT	92145	142	22	4	0	0	0	0
42343	FMFP SDIEGO CA	92145	33	28	28	0	0	0	0
44322	NAS MIRAMAR AIMD	92145	570	513	513	141	0	0	0
45611	BUPERS C BRIG	92145	146	152	151	151	151	151	151
46253	NAS MIRAMAR SECD	92145	127	109	109	68	0	0	0
46780	4FSSG MLC4SBNDSD	92145	1	3	3	3	3	3	3
46903	F-14D FLT INTROT	92145	12	0	0	0	0	0	0
46962	NAS MIRA SEA ODT	92145	297	287	192	0	0	0	0
47397	CARAEWPNSCOL	92145	19	19	19	0	0	0	0
47464	TW 2 A/C OPS	92145	15	15	15	0	0	0	0
48708	NAS MIRAMAR FSC	92145	0	1	1	1	1	1	1
49120	E-2C FIT	92145	7	0	0	0	0	0	0
49209	DECA MIRAMAR CMS	92145	20	11	10	10	10	9	8
52912	FITWPSCOL MIRAMA	92145	146	2	2	2	2	2	2
52995	VFC 13	92145	121	123	123	0	0	0	0
55188	COM CVW 9 D MIRA	92145	2	2	2	0	0	0	0
55629	COMFITWINGPAC	92145	16	0	0	0	0	0	0
55634	COMAEWWINGPAC	92145	12	0	0	0	0	0	0
60259	NAS MIRAMAR	92145	259	242	242	160	68	66	66
61061	AMTGD EL TORO	92145	0	0	0	0	3	3	3
65563	S C/C VF 124	92145	158	79	71	61	58	55	55
66064	AMTGD MIRAMAR	92145	156	153	153	0	0	0	0
66472	NPMOD MIRAMAR	92145	7	8	8	8	0	0	0
66649	CBU 405	92145	67	45	45	45	0	0	0
66656	FASOTRAGRUP MIR	92145	13	21	21	11	6	6	6
66894	NALREHABCEN MIRA	92145	85	90	88	85	0	0	0
67680	4TH MDVIHSCO4TBN	92145	1	1	1	1	1	1	1
67805	4TH FSSGHSCO4MBN	92145	8	9	9	8	8	8	8
68117	NB SD NADSAP MIR	92145	3	4	4	0	0	0	0
68557	PSD NAS MIRAMAR	92145	65	69	69	33	2	2	2
00948	FLT ASW TRA PAC	92147	82	60	59	59	59	59	59
41443	FASWTCPAC SD FTP	92147	5	5	5	5	5	5	5
41469	FLCBTRC PACFMSTR	92147	1	1	1	1	1	1	1
42496	NCTSI DET 1SD C	92147	7	7	7	7	7	7	7
42498	NCTSI DET 3	92147	0	0	0	0	0	7	7
42817	PSD FLSWTRCEN SD	92147	22	22	22	22	22	22	22
42851	FASWTCPAC GST	92147	627	418	416	417	421	424	425
42852	FLCBTRC PAC GST	92147	490	321	270	255	148	153	153
43852	FASWTCPAC GSTSUB	92147	0	59	54	54	54	53	53
45186	FLCTRCPAC SDIEGO	92147	0	14	12	12	12	12	12
45559	REGLOGSUPOFC L B	92147	0	0	0	0	0	1	1
45605	ASWTC P LBCH	92147	0	1	0	0	0	0	0

46042	COMTRAPAC DSG	92147	3	1	1	1	1	1	1
47143	SSAAC SDGO CA	92147	2	0	0	0	0	0	0
49267	TQLTMPAC	92147	5	9	9	9	9	9	9
49365	AFTG PAC DET	92147	9	9	9	9	9	9	9
53996	TACTRAGRUPAC	92147	56	53	53	53	53	53	53
57022	COMTRAPAC	92147	44	36	35	36	36	36	36
61665	FTCOMBATRCEN PAC	92147	17	18	18	18	12	12	12
66466	NAVO PAC COMP	92147	2	2	2	2	2	2	2
68524	NCTSI SDIEGO CA	92147	26	26	26	26	26	26	26
68772	NLEGSVCOFF LBCH	92147	0	0	0	0	0	11	11
68940	NCCOSC SAN DIEGO	92147	9	9	9	9	9	9	9
39353	NSWC ICST	92152	17	11	9	9	9	9	9
41631	NCCOSC RDTE OSSD	92152	13	14	0	0	0	0	0
42326	NCCOSC RDTE DVNG	92152	13	10	0	0	0	0	0
45772	NAVLIAISON SDGO	92152	1	1	1	1	1	1	1
45782	NCCOSC RDTE D SD	92152	14	24	0	0	0	0	0
47627	NCCOSC S D NON-N	92152	10	18	24	25	25	25	24
63152	FLTCOMBDSSA SDG	92152	99	66	34	34	34	34	34
66001	NCCOSC RDTE DV	92152	88	93	40	40	41	41	41
68221	NPERANDCEN SDGO	92152	19	13	12	11	11	11	11
68951	NUSC DET ASL SDG	92152	0	0	6	6	6	6	6
00074	NAVSPECWARCOM CA	92155	100	98	105	119	120	119	119
08971	SEAL TEAM 5	92155	214	229	229	229	229	229	229
08973	SDVT 1	92155	157	222	222	232	262	262	276
09815	COMTACGRU ONE	92155	12	15	15	15	15	15	15
21928	PC 7 SQUALL	92155	0	28	28	28	28	28	28
21929	PC 8 ZEPHYR	92155	0	28	28	23	28	28	28
31899	PACRCNSRF SDGO	92155	18	16	16	16	16	16	16
32549	BRMCL NAB CORONA	92155	39	40	40	40	40	40	40
35186	CNSRFPAC REP/RPN	92155	1	1	1	1	1	1	1
35431	CNBEACHGR 1 PRTS	92155	13	14	14	14	14	14	14
35624	PHIBCB 1 SEADUCO	92155	124	129	130	130	130	130	130
39037	SWOSCOLPAC SDGO	92155	65	0	0	0	0	0	0
39049	STU SWOSSCOLCOM	92155	111	100	90	77	73	69	69
41608	CNSURPAC SDNSGOP	92155	3	3	3	3	3	3	3
41914	BCHMSTR UN 1 SHO	92155	43	29	29	29	29	29	29
41915	FDGP SEA DUTY	92155	106	72	71	71	71	71	71
42147	NPHIBSCH COR GST	92155	145	131	130	129	129	129	130
42169	NPHIBSCH COR S D	92155	8	7	7	7	7	7	7
42221	SPECBOATU 12	92155	223	232	240	250	265	264	275
42222	SPECBOATU 13	92155	30	0	0	0	0	0	0
42828	PSD CORONADO CA	92155	31	35	35	35	35	35	35
42963	SPECBATU 13 S D	92155	9	0	0	0	0	0	0
43305	NAVINTACT CNSPAC	92155	3	3	3	3	3	3	3
44157	NPHIBS COR FMSTP	92155	12	15	15	15	15	15	15
44884	SEAL TEAM 3	92155	223	229	229	229	229	229	229
44920	BCHMSTR UN 1 D A	92155	17	19	19	19	19	19	19
44921	BCHMSTR UN 1 D B	92155	24	19	19	19	19	19	19
44922	BCHMSTR UN 1 D C	92155	19	19	19	19	19	19	19
44923	BCHMSTR UN 1 D D	92155	17	19	19	19	19	19	19
44924	BCHMSTR UN 1 D E	92155	22	19	19	19	19	19	19
44925	BCHMSTR UN 1 D F	92155	19	19	19	19	19	19	19
44939	CNSWGRU 1 SDUCOM	92155	36	44	44	44	44	44	44

45771	PCFAST D S DGO	92155	1	0	0	0	0	0	0
46257	NPB CORONAD SECD	92155	46	38	38	38	38	38	38
46442	CSWDG DT WEST	92155	3	3	3	3	3	3	3
46462	STU BASUNDDEM/SE	92155	250	225	203	173	164	156	156
46989	NSPECWARCEN NDC	92155	29	43	43	43	43	43	43
47330	FDGP TAC DEV&E	92155	2	2	2	2	2	2	2
48707	NAB CORONADO CDC	92155	2	1	1	1	1	1	1
48902	NPHIBSCH COR TQL	92155	14	13	13	13	13	13	13
49080	PC MST ONE	92155	13	13	13	15	15	15	15
49082	PC MST THREE	92155	7	13	13	15	15	15	15
49440	NSWC D WASH DC	92155	2	4	4	4	4	4	4
49713	PC MST 5	92155	3	13	13	15	15	15	15
49770	NSWC DET N PRCHT	92155	11	13	13	13	13	13	13
49917	NAVINTACT FTPAC	92155	0	1	1	1	1	1	1
53212	BCHMSTR UN 1	92155	12	11	11	11	10	10	10
53257	ASSAULT CFT UN 1	92155	131	62	65	63	62	62	62
53824	COMNAVSURFPAC	92155	216	224	227	227	224	224	224
55104	PHIB CB1	92155	350	274	274	270	270	270	270
55134	TACRON 11	92155	62	79	86	119	119	119	119
55135	TACRON 12	92155	60	79	86	119	119	119	119
55321	EODGR1	92155	23	27	28	28	28	28	28
55446	COMSPECBOATRON 1	92155	31	71	71	71	71	71	71
55447	EOD MOB UN 3	92155	205	207	207	207	206	206	206
55721	FTGP SDGO CA	92155	76	63	62	62	62	62	62
55777	SEAL TEAM 1	92155	222	229	229	229	229	229	229
57066	COMNBEACHGRU 1	92155	15	14	14	14	14	14	14
57100	N SPEC WAR GRU 1	92155	101	117	116	116	116	116	116
62021	NPB CORONADO	92155	303	203	212	212	212	212	212
63018	NPHIBSCH CORONAD	92155	8	6	6	6	6	6	6
67271	LANDFORTRACO PAC	92155	10	8	8	8	8	8	8
68751	FLETACREADGRU SD	92155	9	6	3	0	0	0	0
68794	FDGPD CORONADO	92155	31	30	30	30	30	30	34
68869	NSPECWARCEN CORO	92155	220	215	215	215	215	215	215
41341	BUPERS S/D SD DT	92166	20	19	19	19	19	19	19
43440	BUPERS PG S C	92166	2	2	2	2	2	2	2
44907	BUPERS S/D C H	92166	2	2	2	2	2	2	2
46819	STU EEAP #1 GOLD	92166	2	0	0	0	0	0	0
43791	DCMO SPACE	92186	2	1	1	1	1	1	1
63116	NHLTHRSCHCEN SDG	92186	25	21	20	19	19	19	19
65584	NELEXSYENGC SDEG	92186	6	5	4	3	4	4	4
65913	NSEACENPAC SDIGO	92186	43	40	39	39	39	39	39
			74701	65239	57736	53555	52953	51437	51383

3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
ACTIVE DUTY N/MC	7,137	201,440	4.37	84.69
ACTIVE DUTY NON N/MC	399	11,266	4.94	4.74
TOTAL ACTIVE DUTY	7,536	212,706		89.43
FAMILY OF AD	13,246	504,934	2.89	107.07
RETIRED AND FAMILY MEMBERS UNDER 65 *	**5,458	**212,737	***6.56	**76.36
RETIRED AND FAMILY MEMBERS OVER 65	**2,122	**82,731	***4.47	**29.69
OTHER	238	4,934	3.98	2.26
TOTAL	28,600	1,018,042		304.81

What is your occupancy rate for FY 1994 to date? 78%

*DATA NOT AVAILABLE BY AGE; ALL AGES INCLUDED.
** Percentage computed from RAPS Data:
Retired and family Under 65 - 72%
Retired and family 65 and over - 28%
Same percentage used for Admissions, outpatient visits and ADPL
*** CHCS actual data from Oct 93 through March 1994

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3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
ACTIVE DUTY N/MC	7,137	201,440	4.37	84.69
ACTIVE DUTY NON N/MC	399	11,266	4.94	4.74
TOTAL ACTIVE DUTY	7,536	212,706		89.43
FAMILY OF AD	13,246	504,934	2.89	107.07
RETIRED AND FAMILY MEMBERS UNDER 65 *	7,580	295,468	4.94	106.05
RETIRED AND FAMILY MEMBERS OVER 65	-	-	-	-
OTHER	238	4,934	3.98	2.26
TOTAL	28,600	1,018,042		304.81

What is your occupancy rate for FY 1994 to date? 78%

*DATA NOT AVAILABLE BY AGE; ALL AGES INCLUDED.

4. Projected Workload. Complete the following tables for your projected workload. Please show and develop any assumptions and calculations used to complete the table. Be sure to note any impact prior closure and realignment decisions have had on your facility. Please be sure to include any impact your participation in the managed care initiative (TRICARE), previous BRAC actions, and force structure reductions will have on your workload.

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OUTPAT VISITS	1,036,367	1,055,021	1,074,012	1,093,344	1,113,024	1,133,059	1,153,454
ADMISS	29,115	29,639	30,172	30,715	31,268	31,831	32,404

Please show all assumptions and calculations in the space below:

- **TOTAL PROJECTED POPULATION INCREASE OF 9% BETWEN FY94 AND FY99, FOR 1.8% INCREASE ANNUALLY.**

5. Medical Support. Indicate in the table below all the medical support you provide that is not direct patient care, and identify the time spent providing such support (i.e. food service inspections, medical standby for physical fitness tests, flight operations, field training, rifle range, MWR support for sporting events, etc.).

NON-PATIENT CARE SUPPORT	TIME SPENT/ QTR	STAFF NEEDED/ EVENT
SEE NOTE BELOW		

NOTE: All miscellaneous (other) medical support provided (not direct patient care) is performed by Branch Medical Clinic(s) personnel and, as such, was reported in Data Call ~~#41~~ #27 for each respective Branch Medical Clinic.

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6. Graduate Medical Education. In the table provided, identify all the training programs (to include transitional internships and fellowships) at your facility and the numbers graduated per year. Also identify major non-physician training programs (such as OR nurse, nurse anesthetist, etc.). Be sure to take into account any planned program changes, and prior base closure and realignment decisions.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
RESIDENCIES:	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Anesthesiology	6	7	6	6	6	6	6	6
Dermatology	5	3	4	4	4	4	4	4
Diagnostic Radiology	8	7	8	8	8	8	8	8
Emergency Medicine	8	6	10	8	8	8	8	8
General Surgery	4	3	4	4	4	4	4	4
Internal Medicine	10	11	12	12	12	12	12	12
Obstetrics/Gynecology	5	5	5	5	5	5	5	5
Ophthalmology	4	4	4	4	4	4	4	4
Orthopaedic Surgery	5	5	5	5	5	5	5	5
Otolaryngology	3	3	3	3	3	3	3	3
Pathology	3	2	1	2	2	2	2	2
Pediatrics	5	6	6	6	6	6	6	6
Psychiatry	2	2	4	4	4	4	4	4
Urology	2	2	2	2	2	2	2	2

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
FELLOWSHIPS:	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Adolescent Medicine	1	0	1	2	1	2	1	2
Cardiology	3	4	4	4	4	4	4	4
Critical Care	1	1	1	2	2	2	2	2
Gastroenterology	1	1	2	2	2	2	2	2
Dermatopathology	1	1	1	1	1	1	1	1
Hematology/Oncology	1	2	2	2	2	2	2	2
Infectious Disease	1	2	2	2	2	2	2	2
Nephrology	1	0	1	1	1	1	1	1
Pulmonary Disease	1	1	1	2	2	2	2	2
Body Imaging (Rad)	1	1	1	1	1	1	1	1

PROGRAM **DENTISTRY:**	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Oral Surgery	2	2	2	2	2	2	2	2
General Practice	5	5	5	5	5	5	5	5
Psychology Interns	4	4	4	4	4	4	4	4
Nurse Anesthesia	6	6	6	6	6	6	6	6
Hospital Pharmacy	1	1	1	1	1	1	1	1

PROGRAM **DENTISTRY:**	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INTERNSHIPS:								
Transitional Year	22	22	22	22	22	22	22	22
Basic Medicine	21	21	21	21	21	21	21	21
Basic Surgery	22	22	22	22	22	22	22	22
Obstetrics/Gynecology	6	6	6	6	6	6	6	6
Pediatrics	8	8	8	8	8	8	8	8
Psychiatry	6	6	6	6	6	6	6	6

6a. Graduate Medical Education. Complete the following table for each Graduate Medical Education program that requires accreditation by the Accreditation Council for Graduate Medical Education (ACGME):

BASED ON PAST 3 YEARS BOARDS' PERFORMANCE

PROGRAM	STATUS[1]	CERT.[2]	COMMENTS[3]
Anesthesiology	F	100%	
Dermatology	F	100%	
Emerg Medicine	F	100%	
Internal Med	F	95%	
OB/GYN	F	100%	
Ophthalmology	F	100%	
Orthopedics	F	100%	
Otolaryngology	F	100%	
Pathology	F	100%	
Pediatrics	F	100%	
Psychiatry	F	77%	Of 11 graduates, 8.5 passed written and oral exams, 1 failed, 1 was ineligible as a D.O., and 1 chose not to take the boards.
Diag Radiology	F	100%	
Gen Surgery	F	92%	
Urology	F	100%	
Oral Surgery	F	100%	
Cardiology	F	100%	
Critical Care	F	100%	
Gastroenterology	F	100%	
Hema/Oncology	F	100%	
Infect Disease	F	100%	
Nephrology	F	100%	COMBINED PROGRAM WITH UNIVERSITY OF CALIFORNIA, SAN DIEGO.
Pulmonary Dis	F	100%	

[1] Use F for fully accredited, P for probation, and N for not accredited.
[2] List the percentage of program graduates that achieve board certification.
[3] Complete this section for all programs that you entered a P or N i the Status column. Indicate why the program is not fully accredited and when it is likely to become fully accredited.

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FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CCN) where possible. Do not include any buildings that would receive their own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
* 51010	MAIN HOSPITAL COMPLEX	* 867,271	7	ADEQUATE
55010	SOUTH CLINIC	* 152,883	7	ADEQUATE
55010	NORTH CLINIC	* 159,941	7	ADEQUATE
73083	CHAPEL	13,917	6	ADEQUATE
73025	GATE/SENTRY HOUSE	38	7	ADEQUATE
44135	GENERAL STORAGE SHED	2,360	1	ADEQUATE
72111	EM BARRACKS	44,461	25	ADEQUATE
74020	FISHER HOUSE	5,120	2	ADEQUATE
73080	EMPLOYEE PARKING	352,500	9	ADEQUATE
61010	REGIONAL CMD HDQTRS	29,428	46	*SUBSTANDARD R
72114	CLASS A STUDENT BARRACKS	* 330,583	38	B41, B26 F50 SUBS
81159	STAND-BY GEN PLANT	840	38	ADEQUATE
74043	GYMNASIUM	17,669	1	ADEQUATE
17120	NSHS	* 120,975	7	ADEQUATE
73080	PARKING STRUCTURE	216,000	2	ADEQUATE
73025	GATE/SENTRY HOUSE	66	11	ADEQUATE
74076	LIBRARY EDUCATIONAL CENTER	37,719	6	ADEQUATE
73081	LIGHT CARE REHAB	* 60,236	6	ADEQUATE
53040	VIVARIUM	18,792	4	ADEQUATE
73010	FIRE STATION	* 3,600	7	ADEQUATE

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

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FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CCN) where possible. Do not include any buildings that would receive their own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
* 51010	MAIN HOSPITAL COMPLEX	* 867,271	7	ADEQUATE
55010	SOUTH CLINIC	* 152,883	7	ADEQUATE
55010	NORTH CLINIC	* 159,941	7	ADEQUATE
73083	CHAPEL	13,917	6	ADEQUATE
73025	GATE/SENTRY HOUSE	38	7	ADEQUATE
44135	GENERAL STORAGE SHED	2,360	1	ADEQUATE
72111	EM BARRACKS	44,461	25	ADEQUATE
74020	FISHER HOUSE	5,120	2	ADEQUATE
73080	EMPLOYEE PARKING	352,500	9	ADEQUATE
61010	REGIONAL CMD HDQTRS	29,428	46	ADEQUATE
72114	CLASS A STUDENT BARRACKS	* 330,583	38	B41, B26 F50 SUBS
81159	STAND-BY GEN PLANT	840	38	ADEQUATE
74043	GYMNASIUM	17,669	1	ADEQUATE
17120	NSHS	* 120,975	7	ADEQUATE
73080	PARKING STRUCTURE	216,000	2	ADEQUATE
73025	GATE/SENTRY HOUSE	66	11	ADEQUATE
74076	LIBRARY EDUCATIONAL CENTER	37,719	6	ADEQUATE
73081	LIGHT CARE REHAB	* 60,236	6	ADEQUATE
53040	VIVARIUM	18,792	4	ADEQUATE
73010	FIRE STATION	* 3,600	7	ADEQUATE

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CC where possible. Do not include any buildings that would receive the own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
55010	MAIN HOSPITAL COMPLEX	868,595	7	ADEQUATE
55010	SOUTH CLINIC	150,000	7	ADEQUATE
55010	NORTH CLINIC	150,000	7	ADEQUATE
73083	CHAPEL	13,917	6	ADEQUATE
73025	GATE/SENTRY HOUSE	38	7	ADEQUATE
44135	GENERAL STORAGE SHED	2,360	1	ADEQUATE
72111	EM BARRACKS	44,461	25	ADEQUATE
74020	FISHER HOUSE	5,120	2	ADEQUATE
73080	EMPLOYEE PARKING	352,500	9	ADEQUATE
61010	REGIONAL CMD HDQTRS	29,428	46	ADEQUATE
72114	CLASS A STUDENT BARRACKS	375,262	38	B41, B26 F50 SUBS
81159	STAND-BY GEN PLANT	840	38	ADEQUATE
74043	GYMNASIUM	17,669	1	ADEQUATE
17120	NSHS	96,800	7	ADEQUATE
73080	PARKING STRUCTURE	216,000	2	ADEQUATE
73025	GATE/SENTRY HOUSE	66	11	ADEQUATE
74076	LIBRARY EDUCATIONAL CENTER	37,719	6	ADEQUATE
73081	LIGHT CARE REHAB	118,949	6	ADEQUATE
53040	VIVARIUM	18,792	4	ADEQUATE
73010	FIRE STATION	3,922	7	ADEQUATE

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

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7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **None.**

1. Facility Type/Code:
2. What makes it inadequate?
3. What use is being made of the facility?
4. What is the cost to upgrade the facility to substandard?
5. What other use could be made of the facility and at what cost?
6. Current improvement plans and programmed funding:
7. Has this facility condition resulted in "C3" or "C4" designation on your BASEREP?

7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

1. Facility Type/Code:
2. What makes it inadequate?
3. What use is being made of the facility?
4. What is the cost to upgrade the facility to substandard?
5. What other use could be made of the facility and at what cost?
6. Current improvement plans and programmed funding:
7. Has this facility condition resulted in "C3" or "C4" designation on your BASEREP?

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7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-606	CONSTRUCT PARKING STRUCTURE	1990	$5,841K
P-600H	CONSTRUCT RECREATIONAL FACILITY	1989	*** $3,530K**
P-600G	CONVERSION OF B-26	1989	***7,439,695**

7c. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-102	CHILD DEVELOPMENT CENTER	1994	$2,500K
P-600H	DEMOLITION OF BUILDING 24	1994	$556K

7d. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-175T	CONSTRUCT MEDICAL/DENTAL CLINIC MIRAMAR	1996	$44,020K
P-202T	CONSTRUCT PARKING STRUCTURE	1996	$11,060K
P-201T	CONSTRUCT BEQ	1996	$9,300K
P-204T	EXPAND MEDICAL CLINIC NORTH ISLAND	1996	$5,100K
P-205T	EXPAND MEDICAL CLINIC NAVAL STATION	1996	$8,440K
P-382T	CONSTRUCT MEDICAL/DENTAL CLINIC, SUBMARINE BASE	1996	$6,140K

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-606	CONSTRUCT PARKING STRUCTURE	1990	$5,841K
P-600H	CONSTRUCT RECREATIONAL FACILITY	1989	$3,323K
P-600G	CONVERSION OF B-26	1989	APPROX $9M

7c. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

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P-382T	CONSTRUCT MEDICAL/DENTAL CLINIC, SUBMARINE BASE	1996	$6,140K

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7e. Please complete the following Facility Condition Assessment Document (FCAD) DD Form 2407: Instructions follow the form.

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)			DD-H(A)1707	DMIS ID NO * 0029
1. FACILITY NAME NAVAL MEDICAL CENTER				
2. UIC * 00259	3. CATEGORY CODE * See Page 13, Item 7.	4. NO. OF BUILDINGS 20		
5. SIZE	A. GSF * 2,434,399	B. NORMAL BEDS		C.DTRS *
6. LOCATION	A. CITY		B.STATE	

7. FACILITY ASSESSMENT

FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	* 100				
(2) ADMINISTRATION	100				
(3)CENTRAL STERILE SVCS.	100				
(4)DENTAL	100				
(5) EMERGENCY SVCS.	* 100				
(6) FOOD SERVICES	100				
(7)LABORATORIES	100				
(8) LOGISTICS	100				
(9) INPATIENT NURSING UNITS	100				
(10) LABOR-DEL-NURSERY	100				
(11) OUTPATIENT CLINICS	100				
(12) PHARMACY	100				
(13) RADIOLOGY	100				
(14) SURGICAL SUITE	100				
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	100				

7e. Please complete the following Facility Condition Assessment Document (FCAD) DD Form 2407: Instructions follow the form.

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)			DD-H(A)1707	DMIS ID NO
1. FACILITY NAME NAVAL MEDICAL CENTER				
2. UIC 60259	3. CATEGORY CODE 51010	4. NO. OF BUILDINGS 20		
5. SIZE	A. GSF 2,208,541	B. NORMAL BEDS		C.DTRS 22
6. LOCATION	A. CITY		B.STATE	

7. FACILITY ASSESSMENT

FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	50	25	25	B09, E20	
(2) ADMINISTRATION	100				
(3) CENTRAL STERILE SVCS.	100				
(4) DENTAL	100				
(5) EMERGENCY SVCS.	80	20		B12	
(6) FOOD SERVICES	100				
(7) LABORATORIES	100				
(8) LOGISTICS	100				
(9) INPATIENT NURSING UNITS	100				
(10) LABOR-DEL-NURSERY	100				
(11) OUTPATIENT CLINICS	100				
(12) PHARMACY	100				
(13) RADIOLOGY	100				
(14) SURGICAL SUITE	100				
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	100				

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(B) HVAC	60	40		C01, E01	
(C) PLUMBING	100				
(D) ELECTRICAL SVCS.	100				
(E) ELECTRICAL DISTRIBUTION	100				
(F) EMERGENCY POWER	100				

FORM INSTRUCTIONS

1. This form is not intended to be used as detailed engineering evaluation of the condition of the facilities. It is primarily designed to assist in assessing the adequacy and condition of Medical/Dental Facilities. Complete only one form for all of your facilities.

2. The Functions/Systems should be evaluated on a consolidated basis for the entire facility.

3. Not more than 4 deficiencies should be identified in the Deficiency Codes column for each item listed under the Function/System column.

4. Fill in N/A (not applicable) where certain Function/System is not present in the facility. For example, Inpatient Nursing Units and Labor-Delivery-Nursery are not applicable to Clinics.

5. Numbers under % Adequate, % Substandard, % Inadequate must total 100 for each function/System.

6. After completion, the form must be signed by the Commander/Commanding Officer/Officer-in-Charge of the facility.

7. Use DoD Standard Data Element Codes for State when entering codes in item 6.

DEFINITIONS

CATEGORY CODE - Facility Category Code is a numeric code used to identify a particular use of Military Department's real property for Hospital and other Medical Facilities usage (i.e., building, structure or utility). The first three digits of the code are a DoD standard (DoDI 4165.3); the fourth, fifth and sixth (if applicable) digits are added to provide more definitive categorization of the Military Department's facilities.

CONSTRUCTION TYPE - Type is either Permanent, Semi-permanent, or Temporary construction at the time building was built.

% ADEQUATE - Percent Adequate is the capacity of a facility or portion thereof, in percentage form, that is in adequate condition and associated with a designated function (USE). Adequate is defined as being capable of supporting the designated function without a need for capital improvements.

% SUBSTANDARD - Percent Substandard is the capacity of a facility or portion thereof, in percentage form, that is in substandard condition and associated with a designated function (USE). Substandard is defined as having deficiencies which prohibit of severely restrict, or will prohibit or severely restrict within the next five years due to expected deterioration , the use of a facility for its designated function. Substandard is further defined as having deficiencies which can be economically corrected by capital improvements and/or repairs.

(B) HVAC	60	40		C01, E01	
(C) PLUMBING	100				
(D) ELECTRICAL SVCS.	100				
(E) ELECTRICAL DISTRIBUTION	100				
(F) EMERGENCY POWER	100				

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% INADEQUATE - Percent Inadequate is the capacity of a facility of portion thereo in percentage form, that is in inadequate condition and associated with a designat function (USE). Inadequate is defined as having deficiencies due to physical deterioration, functional inadequacy or hazardous location or situation which prohibit or severely restrict, or will prohibit or severely restrict within the ne five years, the use of a facility for its designated function. Inadequate is further defined as having deficiencies which cannot be economically corrected to meet the requirements of the designated function.

DEFICIENCY CODE - Code is a three character code indicating the type of deficiency existing in a facility or portion thereof that is in a substandard or inadequate condition and associated with a designated function (USE). The first character of the code indicates one of the six types of deficiencies. The next two characters specify the facility component(s) or related items which are deficient.

(1) Deficient Status of Condition Types - first character
- A - Physical Condition
- B - Functional or Space Criteria
- C - Design Criteria
- D - Location or Siting Criteria
- E - Nonexistence
- F - Total Obsolescence or Deterioration

(2) Facility Components or Related Items - last two characters
- 01 - Heating, Ventilating and Air Conditioning (HVAC)
- 02 - Plumbing Fixtures
- 03 - Fire Protection/Life Safety Code
- 04 - Medical Gases
- 05 - Lighting Fixtures
- 06 - Power Capacity
- 07 - Emergency Generators
- 08 - Communications
- 09 - Building or Structure (total)
- 10 - Seismic Design
- 11 - Roof/Ceiling
- 12 - Building Interior/Configuration
- 13 - Sound Proofing/Excessive Noise
- 14 - Compliance of Installation with Master Plan
- 15 - OSHA Deficiency
- 16 - JCAH Deficiency
- 17 - Functionality
- 18 - Site Location
- 19 - Mission of the Base
- 20 - None

7f. Please provide the date of your most recent Joint Commission on Accreditation of Healthcare Organizations (JCAHO) survey and indicat the status of your certification. Also record your Life Safety Management score from that survey.

DATE OF SURVEY: **7-27-92**
FULL ACCREDITATION: **YES**
LIFE SAFETY MANAGEMENT SCORE: **2** (Record as 1,2,3,4,or 5)

LOCATION:

8. Geographic Location. How does your geographic location affect your mission? Specifically, address the following:

a. What is the importance of your location relative to the clients supported?

Naval Medical Center is centrally located between all Navy activities supported and easily accessible via modern roadway systems.

b. What are the nearest air, rail, sea and ground transportati nodes?

A major North-South Interstate Highway (I-5 is adjacent to the base and a major East-West Interstate Highway (I-94) is les than 1 mile away and accessed by surface roads and an I-5 interchange. Helo flight approaches to the hospital are the be in the city. Both military and civilian sea port services are within 3 miles of the hospital. Both military and civilian airports are within 15 minutes.

c. Please provide the distance in miles that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft.

Distance (in miles): 3

d. What is the importance of your location given your mobilization requirements?

San Diego is immediately accessible to both military and civilian air terminals with flights to the entire Pacific theat and South/Central America. Additionally, Naval Medical Center is within 30 minutes of USMC Base Camp Pendleton, which is a major recipient of NavMed's mob medical forces.

e. On the average, how long does it take your current clients/customers to reach your facility?

15 to 30 minutes.

9. Manpower and recruiting issues. Are there unique aspects of you facility's location that help or hinder in the hiring of qualified civilian personnel?

The central location of NavMed within San Diego "helps" in the hiring of personnel from all surrounding communities.

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FEATURES AND CAPABILITIES

10. Capabilities. What would be the impact on the Navy and Marine Corps if the capabilities of your facility were to be lost? Answer this question in terms of the unique capabilities of your staff, equipment and facility.

Extremely negative impact on USN/USMC personnel and all other beneficiaries. Closure of only Navy tertiary Medical Center west of Mississippi, wold drastically increase Government Direct Care costs for Alternative Health Care; eliminate main receiving hospital for western Hemisphere patient Medivacs; send CHAMPUS costs through the roof; reduce local economy by 20%; send unemployment rates sharply upword, and compromise the Navy and Marine Corps ability to meet mission requirements. As the only major Navy specialized treatment center in the western U.S., and one only three remaining major Navy teaching hospitals, (NH Oakland, BRAC 95), closure would reduce the Navy's medical teaching facilities by 33%. San Diego is the operational center for the largest Naval establishment in the country. The defense project its Global presence. Medical capability is essential to the success of navy's mission. Loss of NMCSD would eliminate the largest training program in the Navy which would directly impact on the present and future ability of the Navy's ability to remain the number one Navy in the world. NMCSD is a new facility (1987) constructed with state-of-the-art, high-tech medical equipment and virtually every sub-specialty service. Loss of the fines MTF in the Navy would be catastrophic to our Government, Beneficiaries, Civilian employees, and the local San Diego economy.

10a. If your facility were to close without any change in beneficiary population would the remaining local health care infrastructure be able to absorb the additional workload? Please provide supporting information to your answer.

No. **See 10 and 10c.**

10b. If your facility were to close and the active duty and their families were to leave the area would the local community health care system be able to care for the residual eligible population? Please provide supporting information to your answer.

If <u>ALL</u> active duty personnel and their families left he San Diego area, the remaining retired population could be easily absorbed into the private sector medical community. There are an estimated (*) 94,571 Retirees/Dependents residing in San Diego County. Although, the CHAMPUS costs for treating their population would sharply rise, as most retirees and their families attempt to receive care through the Direct Care system to avoid CHAMPUS co-pays and deductibles, the overall CHAMPUS costs should decline due to the absence of Activity Duty dependents whose numbers are three times the number of retired population and historically had a higher CHAMPUS use.

FEATURES AND CAPABILITIES

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No. See 10 and 10c.

10b. If your facility were to close and the active duty and their families were to leave the area would the local community health car system be able to care for the residual eligible population? Please provide supporting information to your answer.

If <u>ALL</u> active duty personnel and their families left he San Die area, the remaining retired population could be easily absorbed into the private sector medical community. There are an estimated 50,000 Retirees/Dependents residing in San Diego County. Although, the CHAMPUS costs for treating their population would sharply rise, as most retirees and their families attempt to receive care through the Direct Care system to avoid CHAMPUS co-pays and deductibles, the overall CHAMPUS costs should decline due to the absence of Activity Duty dependents whose numbers are three times the number of retired population and historically had a higher CHAMPUS use.

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10c. If your inpatient care capability were to close, would the local community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

NMCSD had (*) 28,000 inpatient admissions with an 81% occupancy rate during FY93. The total number of hospital beds overall in the private sector in San Diego County is (*) 6,414. During 1990, the thirty-two civilian hospitals located in San Diego county had (*) (R) 210,998 admissions, with (*) 62% average occupancy rate. Therefore, the community appears able to absorb inpatient care for DOD beneficiaries in the San Diego area. If DOD beneficiaries were required to receive inpatient care at civilian facilities, the active duty population could possibly be negatively impacted in of meeting mission requirements LOS, Limited Duty, P.E. boards, etc. All of these factors are foreign to the private sector and would require extensive training of provider and a willingness on their part to accommodate the military. New contractual arrangements with civilian hospitals for specific military requirements would become quite expensive and probably unworkable. Quality of care, in some specialties, could become a concern for DOD beneficiaries.

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10c. If your inpatient care capability were to close, would the local community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

NMCSD had (*) 28,000 inpatient admissions with an 81% occupancy rate during FY93. The total number of hospital beds overall in the private sector in San Diego County is (*) 6,414. During 1990, the twenty-one civilian hospitals located in San Diego county had (*) 210,998 admissions, with (*) 62% average occupancy rate. Therefore, the community appears able to absorb inpatient care for DOD beneficiaries in the San Diego area. If DOD beneficiaries were required to receive inpatient care at civilian facilities, the active duty population could possibly be negatively impacted in of meeting mission requirements LOS, Limited Duty, P.E. boards, etc. All of these factors are foreign to the private sector and would require extensive training of provider and a willingness on their part to accommodate the military. New contractual arrangements with civilian hospitals for specific military requirements would become quite expensive and probably unworkable. Quality of care, in some specialties, could become a concern for DOD beneficiaries.

10c. If your inpatient care capability were to close, would the loc community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

NMCSD had 48,000 inpatient admissions with an 81% occupancy ra during FY93. The total number of hospital beds overall in the priva sector in San Diego County is 5,842. During 1990, the twenty-one civilian hospitals located in San Diego county had 199,436 admission with 63% average occupancy rate. Therefore, the community appears able to absorb inpatient care for DOD beneficiaries in the San Diego area. If DOD beneficiaries were required to receive inpatient care at civilian facilities, the active duty population could possibly be negatively impacted in of meeting mission requirements LOS, Limited Duty, P.E. boards, etc. All of these factors are foreign to the private sector and would require extensive training of provider and a willingness on their part to accommodate the military. New contractual arrangements with civilian hospitals for specific milita requirements would become quite expensive and probably unworkable. Quality of care, in some specialties, could become a concern for DOD beneficiaries.

11. Mobilization. What are your facility's mobilization requirements?

a. If any of your staff is assigned to support a Hospital Ship Fleet Hospital, Marine Corps unit, ship, or other operational unit during mobilization complete the following table:

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NEPMU-6, PEARL HARBOR, HI		6
USS GUAM	LPH-9	3
USS TRIPOLI	LPH-10	3
USS NEW ORLEANS	LPH-11	3
USS TARAWA	LHA-1	4
USS BELLEAU WOOD	LHA-3	1
USS ESSEX	LSD-2	3
3D MAW, CAMP PENDLETON		5
DET 3D MAW, YUMA, AZ		5
USNS MERCY	TAH-19	180
1ST MARINE AIR WING		1
3D MARINE AIR WING		4
NAVDENCEN PEARL HARBOR		1
HQ FMFPAC, CAMP SMITH, HI		1
3D MARINE DIVISION		1
3D FORCE SERVICE SUPPORT GROUP		19
1ST FORCE SERVICE SUPPORT GROUP		42
1ST MARINE DIVISION		1
NAVAL HOSPITAL GUAM		81
NAVMEDCLINIC PEARL HARBOR		35
NAVAL HOSPITAL YOKOSUKA		136
NAVAL HOSPITAL OKINAWA		106
NAVDENCEN YOKOSUKA		1

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NAVAL HOSPITAL OKINAWA		106
NAVDENCEN YOKOSUKA		1

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

Assumptions:
Total Cliniccal Mobilization FTE's for FY94 = 41.85
One Month = 3.39 FTE's
25 Visits per day x 22 days = 550 visits per month R
550 visits x 3.49 FTE's = 1919.5 visits per month
1919.5 visits per mnth x 12 months = 23,034 visits per year
23,034 visits per year - 3.1 visits = 743- admissions per year
7430 admissions per year x 3.6 ALOS = 26,748 OBD's per year

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed expanded beds[1]: ~~617~~ 583 R

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

23R 14 Oct 94
cpa BUMED-823

ENCLOSURE (2)

R

Revision of BRAC-95 Data Call #27
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UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 617 R

SEE DUMED-823 6 Oct 94

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

23R 6 Oct 94
SEE DUMED-823

ENCLOSURE (2)

R

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 583 R VRBUMED824 9/28/94

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

 R VRBUMED 824 9/28/94
(9/28/94)

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NAVAL HOSPITAL OKINAWA		106
NAVDENCEN YOKOSUKA		1

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: **(*) 879**

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced o 6 foot centers and include embedded electrical and gas utility suppo for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: **564**

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

12. Non-availability Statements. Please complete the following tab for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994*
INPATIENT	5,124	3,535	1,908
OUTPATIENT	2,234	1,578	514

*** THRU MARCH 1994**

13. Supplemental Care. Please complete the following table for supplemental care:

CATEGORY OF PATIENT	SUPPLEMENTAL CARE[2]					
	FY 1992		FY 1993		FY 1994*	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
AD	2,691	$3,196	821	$2,049	846	$734
AD FAMILY	276	$1,020	308	$ 772	59	$ 73
OTHER	261	$ 220	117	$ 199	29	$ 75
TOTAL	3,228	$4,436	2,246	$3,021	934	$882

[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

***THRU 9 MAY 1994**

14. Costs. Complete the following table regarding your outpatient costs. Use the same definitions and assumptions that you use for reporting to Medical Expense and Performance Reporting System (MEPRS

CATEGORY	FY 1992	FY 1993	FY 1994*
TOTAL COSTS	$77,423,328	$96,933,281	$121,359,559
TOTAL VISITS	1,054,298	715,793	1,018,044
TOTAL INPATIENT VISITS	401,396	47,906	51,480
TOTAL OUTPATIENT VISITS	652,902	667,887	966,564
AVERAGE COST PER VISIT	$73.44	$135.42	$119.21

14a. Costs. Complete the following tables regarding your inpatients costs. Use the same definitions and assumptions that you use for reporting Medical Expense and Performance Reporting System (MEPRS). Table A, B, C, and D are used to arrive at a cost per Relative Weighted Product (RWP). Table E develops costs for inflation and add-ons to produce the final FY 1994 cost per RWP. FY 1994 should be completed through the First Quarter FY 1994. Costs should be total costs for the category unless otherwise indicated.

Table A:

CATEGORY	FY 1992	FY 1993	FY 1994*
A. TOTAL MEPRS-A EXPENSE (ALL ACCOUNTS)	$119,427,651	$137,954,821	$23,570,817

Table B:

CATEGORY	FY 1992	FY 1993	FY 1994*
B. GRADUATE MEDICAL EDUCATION SUPPORT (EBE)	$432,574	$760,166	$118,152
C. EDUCATION AND TRAINING PROGRAM SUPPORT (EBF)	$2,530,464	$3,326,304	$627,734
D. TOTAL EXPENSES IN EBE AND EBF (B+C)	$2,963,038	$4,086,470	$745,886
E. TOTAL E EXPENSES (ALL ACCOUNTS)	$60,513,549	$85,101,749	$15,117,289
F. % SELECTED E EXPENSES (D÷E)[1]	4.896487%	4.801864% .	4.933993% .

[1] Record as a decimal to 6 digits.

Table C:

CATEGORY	FY 1992	FY 1993	FY 1994*
G. TOTAL E EXPENSES INCLUDED IN MEPRS A	$10,177,004	$27,788,106	
H. E EXPENSES TO REMOVE FROM MEPRS A (F×G)	$498,316	$1,334,347	
I. AREA REFERENCE LABORATORIES (FAA)	$0	$0	$0
J. CLINICAL INVESTIGATION PROGRAM (FAH)	$2,023,248	$2,183,690	$334,945
K. TOTAL SELECTED F (I+J)	$2,023,248	$2,183,690	$334,945
L. CONTINUING HEALTH EDUCATION (FAL)	$1,748,894	$3,124,256	$685,135
M. DECEDENT AFFAIRS (FDD)	$45,814	$869,712	$63,745
N. INITIAL OUTFITTING (FDE)	$0	$0	$0
O. URGENT MINOR CONSTRUCTION (FDF)	$0	$0	$0
P. TOTAL (L+M+N+O)	$1,794,708	$3,993,968	$748,880
Q. E EXPENSES INCLUDED IN ROW P	$76,712	$357,807	
R. E EXPENSES TO REMOVE FROM ROW P (F×Q)	$3,756	$17,181	
S. OTHER F'S LESS E (P-R)	$1,790,952	$3,976,787	

Table D:

CATEGORY	FY 1992	FY 1993	FY 1994*
T. INPATIENT WORK UNIT (IWU)	33069	29195	7962
U. TOTAL WORK UNITS (MWU)[2]	61970	58302	16216
V. PERCENT INPATIENT (IWU÷AWU)	114.42%	101.02%	96.45%
W. FINAL OTHER F EXPENSES (S×V)	$2,049,237	$4,017,241	
X. FINAL F EXPENSES (K+W)	$4,072,485	$6,200,931	
Y. TOTAL CATEGORY III EXPENSES (A-H+X)	$123,001,820	$142,821,405	
Z. NUMBER OF BIOMETRICS DISPOSITIONS	29008	25610	6984
AA. TOTAL MEPRS DISPOSITIONS	29008	25610	6984
BB. ADJUSTED DISPOSITIONS (Z÷AA)	1	1	1
CC. ADJUSTED MEPRS EXPENSES (Y×BB)	$123,001,820	$142,821,405	
DD. TOTAL RELATIVE WEIGHTED PRODUCT (RWP)	28180	27066	
EE. COST PER RWP (CC÷DD)	$4,365	$5,277	
FF. TOTAL CATEGORY II RWPs[3]	13905	14426	
GG. TOTAL CATEGORY II COST (EE×FF)	$60,693,410	$76,122,870	
HH. TOTAL ESTIMATED CATEGORY III EXPENSES (CC-GG)	$62,308,409	$66,698,535	
II. TOTAL CATEGORY III RWPs (DD-FF)	14275	12640	
JJ. COST PER CATEGORY III RWP (HH÷II)	$4,365	$5,277	

[2] Total work units (MWU) is the total of Inpatient Work Units plus Ambulatory Work Units (IWU+AWU).

[3] Category II RWP's are RWP's due to Diagnoses Not Normally Hospitalized (DXNNH), Potential Ambulatory Surgery (PAS), and Active Duty Excessive Length of Stay (ADELS).

TABLE E: BURDENING FOR ADD-ONS AND INFLATION

CATEGORY	FY 1992	FY 1993	FY 1994*
KK. TOTAL OBDs (OCCUPIED BED DAYS)	130480	116188	7872
LL. CATEGORY II (AS DEFINED IN FF) OBDs	748	176	
MM. CATEGORY III OBDs (KK-LL)	129732	116012	
NN. AVERAGE DAYS/RWP (MM÷II)	9	9	
OO. ADD ON PER RWP (NN×77)	$700	$707	
PP. TOTAL COST PER RWP (JJ+OO)	$5,065	$5,984	
QQ. CIVILIAN PAY COST (PP×.15)	$760	$898	
RR. MILITARY PAY COST (PP×.56)	$2,836	$3,351	
SS. OTHER COSTS (PP×.29)	$1,469	$1,735	
TT. CIVILIAN PAY RAISES (QQ×1.037×1.0297)	$811	$958	
UU. MILITARY PAY RAISES (RR×1.037×1.0165)	$2,990	$3,532	
VV. UNFUNDED CIVILIAN RETIREMENT (TT×1.147)	$930	$1,099	
WW. CIVILIAN ASSET USE CHARGE (VV×1.04)	$968	$1,143	
XX. MILITARY ASSET USE CHARGE (UU×1.04)	$3,109	$3,673	
YY. OTHER ASSET USE CHARGES (SS×1.04)	$1,527	$1,805	
ZZ. OTHER COSTS DEFLATOR FACTOR (YY×1.083)	$1,654	$1,954	
ADJUSTED CATEGORY III COSTS/RWP (WW+XX+ZZ)	$5,731	$6,771	

*FY 1994 data is first QTR total. Data not available was left blank.

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15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) **NO**

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	194	194		
Officer	3	341	341		
Officer	1 or 2	24	24		
Enlisted	4+	1605	1605		
Enlisted	3	2853	2853		
Enlisted	1 or 2	2648	2648		
Mobile Homes		0	0		
Mobile Home lots		108	108		

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **None.**

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	28	18-19 MONTHS
O-4/5	1	0	N/A
	2	16	11-12 MONTHS
	3	92	18-19 MONTHS
	4+	38	19-20 MONTHS
O-1/2/3/CWO	1	0	N/A
	2	141	30-41 MONTHS
	3	67	13-14 MONTHS
	4+	38	23-24 MONTHS
E7-E9	1	0	N/A
	2	72	22-23 MONTHS
	3	185	23-24 MONTHS
	4+	127	36-37 MONTHS
E1-E6	1	50	8-9 MONTHS
	2	1684	16-17 MONTHS
	3	1575	27-28 MONTHS
	4+	722	23-24 MONTHS
	MOBILE HOME LOTS	45	12-13MONTHS

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Cost-San diego is one of the most expensive areas within the United States in which to live, Average monthly rental rates exceed maximum allowable housing cost (MAHC) for most military pay grades. Generally, E1-E6 personnel can only afford to rent homes in high crime neighborhoods. E1-E3 personnel can afford only one bedroom homes. E4-E6 personnel can afford two bedroom homes. Four bedroom homes are out of reach for all but 04 and above personnel. A December 1992 market analysis indicates this problem will worsen within the next five years. The average price of a single family home is 1993 was $219,609 - well beyond the means of most military families
2	Security - Due to high cost of housing in San Diego, many families are forced to live high crime areas. Gang activity and other types of crime common to major metropolitan areas are prevalent with the region. Security is a primary concern of service members whose families must fend for themselves during deployment.
3	Proximity to Work/Location - Military family housing sites are located within minutes of all eleven major military installations in the San Diego area. Many service members prefer to reside close to work to limit commute time, save money, and facilitate rapid recall. Most housing sites are located close to support facilities such as family service centers, commissary and exchange facilities. Some sites are particularly desirable due to their location. The housing sites on Coronado, for example have the longest waiting lists due to the quiet atmosphere and outstanding schools located there.
4	Community Support - Many service members and their dependents cite the strong bond and support they receive from military neighbors as a primary reason for applying for family housing. This is especially important to families with sponsors attached to afloat commands
5	Quality of Facilities - San Diego offers many different types of homes. Age, style, amenities, location varies from one site to another. Single family, duplex, townhomes and apartment style homes are available. Many new sites have been acquired through the "Direct Purchase Program". The program enables the government to purchase entire communities from developers. These military housing communities blend in with other civilian homes as they were constructed to be rental or sales properties.

Note Q15e(5)-1: While the top five factors apply to all grade categories, they do vary in order of importance depending upon the grade. Senior officers are more likely to choose family housing due to proximity to work/location or community support. Cost and security are the primary concerns of enlisted personnel.

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 79%

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.39%
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993?
We have not experienced much of a change since FY 1993
If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

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(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	------
Substandard	(*) 92%
Inadequate	------

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

We have not experienced much of a change since FY 1993.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

(*) 85

AOB = (# Geographic Bachelors x average number of days in barracks)
59 X 365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	30	51%	
Spouse Employment (non-military)	1	1%	
Other "C" SCHOOLERS	28	48%	
TOTAL	59	100	

(e) How many geographic bachelors do not live on base?

Unknown. We do not keep track of this.

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	------
Substandard	(*) 92%
Inadequate	------

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

We have not experienced much of a change since FY 1993.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

(*) 85

AOB = (# Geographic Bachelors x average number of days in barracks)
59 X 365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	30	51%	
Spouse Employment (non-military)	1	1%	
Other "C" SCHOOLERS	28	48%	
TOTAL	59	100	

(e) How many geographic bachelors do not live on base?

Unkown. We do not keep track of this.

(3) BOQ:

WE DO NOT HOUSE OFFICERS. THIS COMMAND DOES NOT HAVE A BOQ.

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\#\ \text{Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

N/A

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVAL MEDICAL CENTER, SAN DIEGO, CA **DISTANCE ON BASE**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	110 SF	1	N
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	5 Lanes	1	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	2	N

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	Y
Basketball CT (outdoor)	Each	1	Y
Racquetball CT	Each	2	N
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	17,669 SF	1	N
Fitness Center	9,655 SF	3	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	1	Y
Football Fld	Each	1	Y
Soccer Fld	Each	1	Y
Youth Center(Childrens Waiting Room)	SF	1	N
Fisher House(Medical Hospitality	9 ROOMS	1	Y

c. Is your library part of a regional interlibrary loan program?

yes

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d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	4		X		25 (38 ON EXPT BIRTH LIST)	
6-12 Mos	4		X		20	420
12-24 Mos	20		X		54	540
24-36 Mos	14		X		51	730
3-5 Yrs	29		X		4	50

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **(*) N/A.**

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NAVAL TRAINING CENTER
NAVAL AMPHIBIOUS BASE CORONADO
CDC NORTH ISLAND NAVAL AIR STATION
NAVAL SUBMARINE BASE
NAVAL STATION SAN DIEGO

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	4		(1) 468		25 (38 ON EXPT BIRTH LIST)	
6-12 Mos	4		(2) 624		20	420
12-24 Mos	20		(3) 480		54	540
24-36 Mos	14		(4) 730		51	730
3-5 Yrs	29		1740		4	50

Age Category for Note (1): is 6 wks-12 mos, (2) is 12 mos-18 mos, (3) is 18 mos-24 mos and (4) is 2 year olds

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **(*) None.**

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NAVAL TRAINING CENTER
NAVAL AMPHIBIOUS BASE CORONADO
CDC NORTH ISLAND NAVAL AIR STATION
NAVAL SUBMARINE BASE
NAVAL STATION SAN DIEGO

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NEX
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	NEX
Package Store	SF	0
Fast Food Restaurants	Each	NEX
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	NEX
Dry Cleaners	Each	NEX
ARC	PN	CO
Chapel	PN	CO
FSC Classrm/Auditorium	PN	CO

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
San Diego	0
Escondido	26
Oceanside	33
Tijuana, Baja Norte, Mexico	20

Facilities offering services approaching similar amenities cannot compete with the no cost factor of a military base.

Revised pg

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f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	320.10	179.10
E2	320.10	201.30
E3	336.30	247.80
E4	361.50	252.30
E5	415.50	290.10
E6	462.30	314.70
E7	500.10	347.40
E8	538.50	407.10
E9	584.10	443.40
W1	444.00	337.20
W2	513.30	402.60
W3	558.00	453.60
W4	608.70	539.70
O1E	510.00	378.30
O2E	552.00	440.10
O3E	611.70	517.50
O1	434.40	320.10
O2	486.30	380.10
O3	569.40	479.40
O4	687.90	598.20
O5	780.30	645.30
O6	809.70	670.20
O7	899.10	730.50

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	218.36	122.17
E2	211.66	133.11
E3	206.44	152.11
E4	228.51	159.48
E5	261.55	182.62
E6	301.89	205.51
E7	339.62	235.92
E8	352.67	266.62
E9	358.64	272.25
W1	391.25	297.14
W2	385.34	303.02
W3	386.73	314.37
W4	403.06	357.37
O1E	386.83	286.94
O2E	348.28	277.68
O3E	414.92	351.02
O1	345.66	254.71
O2	332.79	260.12
O3	342.83	288.64
O4	411.69	358.00
O5	454.49	375.85
O6	477.20	394.99
O7	486.52	395.29

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$521	$521	$29
Apartment (1-2 Bedroom)	$581	$581	$32
Apartment (3+ Bedroom)	$823	$821	$62
Single Family Home (3 Bedroom)	$823	$821	$62
Single Family Home (4+ Bedroom)	$1026	$988	$97
Town House (2 Bedroom)	$700	$698	$34
Town House (3+ Bedroom)	$823	$821	$62
Condominium (2 Bedroom)	$700	$698	$34
Condominium (3+ Bedroom)	$823	$821	$62

Note Q15g-(1): Average monthly rental rates from market profiles, Inc. rental trends reports date September 1993, and March 1994. Average monthly utilities provided by SDG&E.

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95.04
Apartment (1-2 Bedroom)	94.63
Apartment (3+ Bedroom)	93.07
Single Family Home (3 Bedroom)	93.96
Single Family Home (4+ Bedroom)	93.89
Town House (2 Bedroom)	93.07
Town House (3+ Bedroom)	93.89
Condominium (2 Bedroom)	93.07
Condominium (3+ Bedroom)	

Note Q15g-(2): Occupancy rates from Market Profiles, Inc. rental trends report dated March 1994

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$175,000
Single Family Home (4+ Bedroom)	$175,000
Town House (2 Bedroom)	$128,000
Town House (3+ Bedroom)	$128,000
Condominium (2 Bedroom)	$128,000
Condominium (3+ Bedroom)	$128,000

Note Q15g-(3): Median costs provided by data quick information systems. Cost broken down by bedroom were not available. (PWC HOUSING)

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
April	223	24	4

Note Q15g-(4): Historical data not available. Numbers provided above reflect current availabilities. Information provided by Remax Metro.

(5) Describe the principle housing cost drivers in your local area.

Housing cost is closely correlated with location, amount of land and number of bedrooms. Southern California coastal regions are among the most costly in CONUS. Temperatures in both the summer and winter are moderated by nearby waters of the Pacific ocean. Average daily maximum temperatures are approximately 65 degrees fahrenheit during the winter and 75 degrees fahrenheit during the summer. Temperatures below freezing rarely occur. Annual rainfall averages approximately 9 inches. Although most households are likely to prefer housing close to amenities associated with coastal communities, the cost of housing in these communities are generally higher than locations further inland.

A well-developed regional road transportation system of interstate, state and country highways serves the area, as does a system of causeway linking the mainland with Coronado and North Island. Air service is available at San Diego International Airport (Lindbergh Field), Montgomery Field, and Ramona airport. Passenger and freight rail service are provided by Amtrak and the Santa Fe railroad, respectively. Bus and trolley services are available within the area for local transportation.

San Diego has a diversified economic base characterized by several key elements:

a. A wide range of manufacturing and service activities

b. A large military presence

c. An active tourism sector

d. An educational complex consisting of campuses of both the University of California and California State University systems as well as 5 other private universities and colleges.

e. A growing research and development sector specializing in health care services.

Local forecasts of population growth indicate expected increases through 1996 averaging 2.1 percent annually. Both the job and population projections reflect a reduction in expected growth compared to the rapid rates of the past two decades.

The major industry sections in the county are the services sector, the wholesale and retail trade sectors and the civilian government. A mild recovery is projected for

the county with employment increasing slowly.

Note Q15-(5): Cost drivers were identified in a December 1992 market anaylysis prepared by Robert D. Neihaus, Inc.

h. For the top five sea intensive ratings in the principal warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
HM	0	1260
DT	0	34
SK	0	2
YN	0	1
TOTAL	0	1297

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. San Diego region only, ROICC locations not included.

Location	% Employees	Distance (mi)	Time(min)
City of San Diego	100%	21	33

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: **San Diego region only, ROICC locations not included.**

(1). List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
San Diego Unified School Dist.	Public	K-12	Yes	$3800 Enrollmentof military dependents is 15291 students.			SD Unified School Dist.
Warner Union Elem. School Dist.	Public	K-8		$3800 Enrollment is 264 students	unkn	unkn	San Diego County Office of Education
Sweetwater Union High School Dist.	Public	9-12	Yes	$3800 Enrollment is 28828 students	unkn	unkn	Sweetwater Union HS District
South Bay Union Elem School Dist.	Public	K-6	Yes	$3800 Enrollment is 9785 students			SB Union Dist.
San Ysidro Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 3834 students			SY School Dist.
Chula Vista Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 18581 students			CV Elem School Dist.
Del Mar Union Elem. School Dist.	Public	K-6	Yes	$3800 Enrollment is 1264 students			DM Union Dist
Santee Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 8200 students			Santee Elem School Dist.
Lemon Grove Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 4280 students			LG Elem School Dist.
National Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 6141 students			Nat'l Elem School Dist.
Valley Center Union Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 2400 students			VC School Dist
Sante Fe Christian School	Private	K-12	No	$3883 to $5478			SFC School
Cajon Valley Union Elementary School Dist	Public	K-8	Yes	$3800 Enrollment is 18357 students			CV School District

Alpine Union Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 2110 students			Alpine School Dist.
Dehesa Elementary School Dist	Public	K-6	Yes	$3800 Enrollment is 194 students			Dehesa School Dist.
Cardiff Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 942 students			Cardiff School Dist.
Bonsall Union Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 1238			Bonsall Union School Dist.
Solana Beach Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 2040			Solana Beach School Dist.
Rancho Santa Fe Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 576 students			Rancho Santa Fe School Dist.
Vallecitos Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 246 students			Vallecitos School Dist.
Spencer Valley Elem School Dist	Public	K-8	No	$3800 Enrollment is 31 students			Spencer Valley School Dist.
Pauma Elem School Dist	Public	K-8	Yes	$3800 Enrollment is 400 students			Pauma School Dist.
Encinitas Union Elem School Dist.	Public	K-6	Yes	$3800 Enrollment is 4834 students			Encinitas School Dist.
Escondido Union High School Dist.	Public	9-12	Yes	$3800 Enrollment is 6400 students	unkn	unkn	same as above
Fallbrook Union High School Dist.	Public	9-12	Yes	$3800 Enrollment is 2284 students	unkn	unkn	same as above
Julian Union High School Dist.	Public	9-12		$3800 Enrollment is 265 students	unkn	unkn	same as above
San Dieguito Union High School Dist.	Public	9-12		$3800 Enrollment is 7303 students	unkn	unkn	same as above
Borrego Springs Unified School Dist.	Public	K-8, 9-12		$3800 Enrollment is 443 students			
Mountain Empire Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 2000 students			
Oceanside Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 18056 students			
Ramona Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 6500 students			

San Marcos Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 10189 students			
Vista Unified School Dist.	Public	K-6, 7-8, 9-12	Yes	$3800 Enrollment is 20700 students			
Carlsbad Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 6791 students.			
Coronado Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 2321 students			
Grossmont Union High School Dist	Public	9-12	Yes	$3800 Enrollment is 19636 students			
Escondido Union Elem. School Dist	Public	K-8, 9-12, preschool	Yes	$3800 Enrollment is 15673 students.			
Fallbrook Union Elem. School Dist.	Public	K-8, 9-12		$3800 Enrollment is 5715 students			
Jamul-Dulzura Union Elem School Dist.	Public	K-8, 9-12		$3800 Enrollment is 1230 students			
Julian Union Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 515 students			
Lakeside Union Elem School Dist.	Public	K-8, 9-12		$3800 Enrollment is 4903 students			
La Mesa-Spring Valley	Public	K-8, 9-12, preschool		$3800 Enrollment is 13992 students			
San Diego Hebrew Day School	Private preschool through high school	preschool through high school		$5400 (K-3); $5750 (4-6); $6200 (7-9)			
St. Augustine High	Private	9-12		$3930 to $4680			
Warren Walker	Private	Preschool through 6	No	$5070			
SD Jewish Academy	Private	K-9	No	$6200 to $6810			
Lutheran High School	Private	9-12	No	$3000 to $3550			
St. Therese	Private	preschool-through 8		$1900 to $2600			
La Jolla County Day School	Private	preschool through 12		$8000 (preschool through 4); $8425 (5-8); $8750 (9-12)			
Poway School District	Public	K-12	Yes	$3800 Enrollment is 2400.			

Note: The 1991 combined County wide SAT score average is 907. The College-going rate for 1992 is 47.2 percent. Tuition costs were unavailable. According to 2 school districts, the Average Daily Attendance (ADA) amount per child is approximately $3700.00 -$3900.00 per student, per year.

(2). List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **San Diego region only, ROICC locations not included.**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	No	No	None	None	None
	Night	No	No	None	Yes (B.A., B.S.)	Yes (MBA, MFCC, M.A., H.R.M.)
National University	Day	None	None	None	None	None
	Night	None	Yes (Paralegal)	None	Yes (B.A.)	Yes (M.A., MBA)
University of California at San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., PhD)
	Night	None	None	Yes	Yes (B.A., B.S)	Yes (M.A., PhD)
University of California at San Diego Extension	Day	None	None	Yes	None	None
	Night	None	Yes	Yes	None	None
Academy of Art College	Day	No	Yes	Yes	Yes (BFA)	Yes (MFA)
	Night	No	Yes	Yes	Yes (BFA)	Yes (MFA)
Edutek	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Maric College	Day	No	Yes	Yes	Yes (A.S.)	No
	Night	No	No	No	No	No
Pacific Coast College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Kelsey-Jenney	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
Coleman College	Day	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
	Night	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
Century Business College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Advertising Arts College	Day	No	Yes	Yes	Yes (A.A., B.A.)	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	No
El Dorado College	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
ITT Technical Institute	Day	No	Yes	Yes	Yes (A.S., B.S.)	No

	Night	No	Yes	Yes	Yes (A.S., B.S.)	No
San Diego State University	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
ConCorde Career Institute	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Platt College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
San Diego Community College	Day	Yes	Yes	Yes	Yes (A.A.)	No
	Night	Yes	Yes	Yes	Yes (A.A.)	No
Point Loma Nazarene College	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	No
California Western Univ. School of Law	Day	No	No	Yes	Yes	Yes (J.D.)
	Night	No	No	No	No	No
Grossmont College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
United States International Univ.	Day	No	No	Yes	Yes (A.A., B.A., B.S.)	No
	Night	No	No	Yes	No	Yes (M.A., MBA, DBA, MFCC, PsyD)
Southwestern College	Day	No	Yes	Yes	Yes (A.A., A.S.)	No
	Night	No	Yes	Yes	Yes (A.A., A.S.)	No
Christian Heritage College	Day	No	No	Yes	Yes (B.A., B.S.)	No
	Night	No	No	Yes	Yes (B.A., B.S.)	No
Webster University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (B.A.)	Yes (MBA, M.A.)
New School of Art & Architecture	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	Yes (M.A.)
Palomar College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
University of San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., J.D., PhD, MBA)

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **San Diego region only, ROICC locations not included.**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (B.A., B.S.)**	**Yes (MBA, M.A.)**
	Corres-pondence	**No**	**No**	**No**	**No**	**No**
National University	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (A.A., B.A., B.S.)**	**Yes (M.A., MFCC, MBA, MBB)**
	Corres-pondence	**None**	**None**	**None**	**None**	**None**
Palomar College	**Day**	**None**	**Yes**	**Yes**	**Yes (A.A.)**	**No**
	Night	**None**	**Yes**	**Yes**	**Yes (A.A.)**	**No**
	Correspondence	**None**	**No**	**No**	**No**	**No**
San Diego Community College	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**Yes (GED)**	**None**	**Yes**	**Yes (A.A.)**	**None**
	Corres-pondence	**None**	**None**	**None**	**None**	**None**
University of Redlands	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (A.A., B.A.)**	**Yes (M.A.M., MBA)**
	Correspondence	**None**	**None**	**None**	**None**	**None**
University of Phoenix	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (B.A. credit toward A.A.)**	**Yes (M.A., MBA)**
	Correspondence	**None**	**None**	**None**	**None**	**None**
University of LaVerne	**Day**	**No**	**No**	**No**	**No**	**No**

	Night	No	No	Yes	Yes (A.A., B.A.)	Yes (M.A., MBA)
	Correspondence	No	No	No	No	No
Foundation of Educational Achievement	Day	No	No	No	No	No
	Night	Yes	No	No	No	No
	Correspondence	No	No	No	No	No
Southern Illinois University	Day	None	None	Yes - Weekend courses (B.S.)	Yes - Weekend courses (B.S.)	None
	Night	None	None	None	None	None
	Correspondence	No	No	No	No	No

K. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. San Diego region only, ROICC locations not included.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	Note Q15(k)
Manufacturing	0	0	0	Note Q15(k)
Clerical	0	0	0	Note Q15(k)
Service	0	0	0	Note Q15(k)
Other	0	0	0	Note Q15(k)

Note Q15(K): UNEMPLOYMENT RATE BROKEN DOWN BY SKILL LEVEL IS NOT AVAILABLE

OVERALL LOCAL UNEMPLOYMENT RATE:
1991 - 6.1% 1992 - 7.4% 1993 - 7.8%

1.. Do your active duty personnel have any difficulty with access to medical or dental care, ineither the military or civilian health care system? Develop the why of your response. **San Diego region only, ROICC locations not included.**

NAVAL MEDICAL CENTER, SAN DIEGO

Active duty personnel do have difficulty obtaining Primary Care due to facility limitations and staffing. Active duty personnel do not have direct access to the civilian health care system and must seek care within the MHSS. Although access varies from setting to setting, there are constraints on access to various levels of care with long waiting times for specialty appointments (e.g., orthopedics) and limited availability of some very specialized services/treatments (e.g., mental health).

Active duty personnel are required to use the MHSS, which is limited in its ability to serve the patients in a timely fashion. This medical center is a tertiary referral center and operates GME programs which, in order to remain viable (in terms of accreditation), must treat a wide range of disorders (and age groups) not available in the younger and physically healthier active duty population. The case selection necessary to achieve the proper case-mix often leads to situations in which non-active-duty patients must be accepted preferentially, resulting in limitations of the availability of specialty care appointments for active duty members. Non-active-duty beneficiaries may access local civilian care under CHAMPUS (TRICARE); however, active duty members must often travel considerable distances to the nearest tertiary center and wait for an appointment availability.

The NMCSD was originally designed in the 1970's for inpatient stays. Medical Officer examination rooms were not configured for outpatient care. Outpatient services were to be performed in branch medical centers which have limited space and personnel. Ideally, the Medical Officer should have two treatment rooms and one medical office to maximize efficiency of patient care delivery.

NAVAL DENTAL CENTER, SAN DIEGO

A survey was conducted April 1994; 103 surveys were collected and the results were as follows:

a. 84% of 103 respondents surveyed said "it was easy to get an appointment at the clinic."

b. 83% of 103 respondents stated that they were able to schedule a required follow-up appointment.

Based on above statistics as well as input from Fleet and Shore Liaison Officers, there is no difficulty in access to dental care aboard NDC San Diego.

DENTAL CLINIC WITHIN NAVAL MEDICAL CENTER, SAN DIEGO

Active duty personnel do not have difficulty with access to dental care. Active duty personnel seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for specific entities as follows:

a. Annual dental exam: within 24 hours
b. Emergency exam: within 24 hours
c. Emergency treatment: within 24 hours
d. Admission for emergency: within 24 hours
e. TMJ exam: within 2 weeks
f. Major surgery evaluation: within 2 weeks
g. Major surgery treatment: within 1 month

m.. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. San Diego region only, ROICC locations not included.

NAVAL MEDICAL CENTER, SAN DIEGO

Military dependents have difficulty accessing the MHSS (especially to the severely limited dental care and primary care) because the MHSS is inadequately sized to support the numbers of beneficiaries requiring health care services. However, dependents may access the civilian health care system under CHAMPUS (TRICARE) with relative ease, though the co-pay has in the past been a deterrent to some beneficiaries.

NAVAL DENTAL CENTER, SAN DIEGO

Approximately 97% of patients accessing dental clinic are active duty members.

a. Family members are utilizing "Dependent Dental Care Plan" (DDP) without difficulty in majority of cases.

b. Family members not using DDP are able to access military dental care on a humanitarian basis for relief of pain.

DENTAL CLINIC WITHIN NAVAL MEDICAL CENTER, SAN DIEGO

Military dependents do not have difficulty with access to dental care. Military dependents seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for the specific entities as follows:

a. Annual dental exam: Delta Dental Plan
b. Emergency exam: within 24 hours
c. Emergency treatment: within 24 hours
d. Admission for emergency: within 24 hours
e. TMJ exam: within 3 weeks or CHAMPUS referred
f. Major surgery evaluation: within 2 weeks or CHAMPUS referred
g. Major surgery treatment: within 1 month

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
2. Blackmarket (6C)		0	0
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
3. Counterfeiting (6G)		0	0
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
4. Postal (6L)		0	0
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
6. Burglary (6N)			
Base Personnel - military		1	1
Base Personnel - civilian		0	0
Off Base Personnel - military		2	0
Off Base Personnel - civilian		1	0
7. Larceny - Ordnance (6R)			
Base Personnel - military		0	0
Base Personnel - /civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
8. Larceny - Government (6S)			
Base Personnel - military		16	30
Base Personnel - civilian		8	10
Off Base Personnel - military		1	0
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from JUne92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military		61	60
Base Personnel - civilian		8	12
Off Base Personnel - military		7	5
Off Base Personnel - civilian		3	13
10. Wrongful Destruction (6U)			
Base Personnel - military		14	19
Base Personnel - civilian		4	8
Off Base Personnel - military		0	1
Off Base Personnel - civilian		2	1
11. Larceny - Vehicle (6V)			
Base Personnel - military		4	5
Base Personnel - civilian		0	1
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
12. Bomb Threat (7B)			
Base Personnel - military		3	2
Base Personnel - civilian		0	1
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	1

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military		0	1
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
14. Assault (7G)			
Base Personnel - military		11	14
Base Personnel - civilian		0	10
Off Base Personnel - military		47	58
Off Base Personnel - civilian		44	62
15. Death (7H)			
Base Personnel - military		0	2
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
16. Kidnapping (7K)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		1	4
Base Personnel - civilian		1	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
19. Perjury (7P)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
20. Robbery (7R)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
21. Traffic Accident (7T)			
Base Personnel - military		12	25
Base Personnel - civilian		2	11
Off Base Personnel - military		10	16
Off Base Personnel - civilian		15	13

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military		0	1
Base Personnel - civilian		0	1
Off Base Personnel - military		0	1
Off Base Personnel - civilian		0	0
23. Indecent Assault (8D)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
24. Rape (8F)			
Base Personnel - military		0	4
Base Personnel - civilian		0	0
Off Base Personnel - military		0	1
Off Base Personnel - civilian		3	2
25. Sodomy (8G)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		2	3
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92 - December 92.

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

9 Sept 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

9-14-94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/21/94
Date

15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle)

NO

(b) For military family housing in your locale provide the following information:

N/A

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list

N/A

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	**N/A**
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since F 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? **N/A**

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	------
Substandard	95%
Inadequate	------

(b) As of 31 March 1994, have you experienced much of a change since FY 1993 If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

We have not experienced much of a change since FY 1993.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows

21,535

AOB = (# Geographic Bachelors x average number of days in barracks)
59 X 365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	30	51%	
Spouse Employment (non-military)	1	1%	
Other "C" SCHOOLERS	28	48%	
TOTAL	59	100	

(e) How many geographic bachelors do not live on base?

Unknown. We do not keep track of this.

(3) BOQ:

WE DO NOT HOUSE OFFICERS. THIS COMMAND DOES NOT HAVE A BOQ.

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993 If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

N/A

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVAL MEDICAL CENTER, SAN DIEGO, CA **DISTANCE ON BASE**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	1	N
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	1	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	2	N

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	Y
Basketball CT (outdoor)	Each	1	Y
Racquetball CT	Each	2	N
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	1	N
Fitness Center	SF	3	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	1	Y
Football Fld	Each	1	Y
Soccer Fld	Each	1	Y
Youth Center(Childrens Waiting Room)	SF	1	N
Fisher House(Medical Hospitality	9 ROOMS	1	Y

c. Is your library part of a regional interlibrary loan program?

NO

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	4		X		25 (38 ON EXPT BIRTH LIST)	
6-12 Mos	4		X		20	420
12-24 Mos	20		X		54	540
24-36 Mos	14		X		51	730
3-5 Yrs	29		X		4	50

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." Fo all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASERE

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the lis

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of th base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NAVAL TRAINING CENTER
NAVAL AMPHIBIOUS BASE CORONADO
CDC NORTH ISLAND NAVAL AIR STATION
NAVAL SUBMARINE BASE
NAVAL STATION SAN DIEGO

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NEX
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	NEX
Package Store	SF	0
Fast Food Restaurants	Each	NEX
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	NEX
Dry Cleaners	Each	NEX
ARC	PN	CO
Chapel	PN	CO
FSC Classrm/Auditorium	PN	CO

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
San Diego	0
Escondido	26
Oceanside	33
Tijuana, Baja Norte, Mexico	20

Facilities offering services approaching similar amenities cannot compe with the no cost factor of a military base.

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	211.67	118.90
E2	223.20	140.53
E3	212.60	166.54
E4	234.17	163.53
E5	253.97	177.21
E6	293.80	199.84
E7	322.90	224.37
E8	330.04	249.72
E9	316.55	240.21
W1	420.12	319.31
W2	381.79	299.47
W3	408.84	332.20
W4	403.84	358.06
O1E	363.5	269.68
O2E	369.94	294.93
O3E	415.48	351.56
O1	331.25	144.19
O2	325.83	254.87
O3	360.92	303.89
O4	445.55	387.28
O5	493.65	408.36
O6	540.21	447.10
O7	519.85	422.57

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

N/A

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

(2) What was the rental occupancy rate in the community as of 31 March 1994?

N/A

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(3) What are the median costs for homes in the area?

N/A

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(4) For calendar year 1993, from the local MLS listings provide the number o 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthl payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

N/A

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(5) Describe the principle housing cost drivers in your local area.

N/A

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time (min)
San Diego, CA	100%	21	33

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available t dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in colleg in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
N/A							

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

N/A

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the w of your response.

NO.

m. Do your military dependents have any difficulty with access to medical or dent care, in either the military or civilian health care system? Develop the why of your response.

NO.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case catego definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activit was assigned to or worked at the base; and 2) all reported criminal activity off base. **N/A - We are not an air station.**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

15. Quality of Life

o. Provide data on the Hospital's BOQs and BEQs. Provide this information on all BEQs and BOQs that your personnel use that are located on the base you are located. This information should be provided even if you do not control or manage these facilities. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. #, & CCN	Total No. of Beds	Total No. of Rooms/ Squadbays	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ, #B26 & #B41, CCN 72114, E1 TO E4	473	180	473	90	N/A	N/A	N/A	N/A
BEQ, #B26 & #B41, CCN 72114, E5 TO E6	65	42	65	135	N/A	N/A	N/A	N/A
BEQ, #B26 & #B41, CCN 72114, E7 TO E9	15	22	15	270	N/A	N/A	N/A	N/A
RESTRICTED BEQ, #B26, #B41, CCN 72114	22	4	N/A	N/A	N/A	N/A	N/A	N/A
OPEN SQUAD BAY, BEQ #B26, 72114	767	14	N/A	N/A	N/A	N/A	N/A	N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NONE

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Data Call #27 UIC 00259 NAVMEDCEN SAN DIEGO CA**

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

23 June 94 (resubmit)
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 6-30-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) _____ Signature _____

ACTING

Title _____ Date 07 JUL 1994

Revision pg 5

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Revision of Data Call #27 Question #3 UIC 00259 NMCSD**

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

19 August 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

Revision pg 5

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

X Signature

ACTING CHIEF BUMED
Title

24 August 1994
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/6/94
Date

UIC: 00259 REVISION (1) OF BRAC-95 DATA CALL #27

pg 13-17, 20, 21, 23
33, 37, 39

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

30 Aug 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — Signature

CHIEF BUMED/SURGEON GENERAL

Title — Date 9-6-94

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) — Signature

Title — Date 9/12/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9/28/94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) Signature

ACTING 13 OCT 1994

Title Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. F. LEONARD, CAPT, MC, USN
NAME (Please type or print)

D. F. Leonard
Signature

ACTING COMMANDER
Title

SEP 23, 1994
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

UIC: 00259 REVISION (2) BRAC-95 DATA CALL # 27

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

9 Sept 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-28-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

GREENE, JR. W. Greene

NAME (Please type or print) Signature

ACTING 13 OCT 1994

Title Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

14 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Oct 26, '94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W A Earner Signature

Title 11/2/94 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

6 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

X [signature]
Signature

ACTING CHIEF BUMED
Title

X 10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

[signature]
Signature

Title

10/21/94
Date

Document Separator

DEPARTMENT OF THE ARMY
HEADQUARTERS, U.S. ARMY MEDICAL COMMAND
2050 WORTH ROAD
FORT SAM HOUSTON, TEXAS 78234-6000

REPLY TO
ATTENTION OF

MCHO-OP-MR (5-10c) 31 JAN 1995

MEMORANDUM FOR HQDA (DACS-TABS/LTC Powell), The Pentagon, Room BE-774, Washington, DC 20310 0220

SUBJECT: Base Realignments and Closures (BRAC) 1995 Data Call #8 --Medical Treatment Facilities

1. This memorandum changes data previously provided the Army Basing Study (TABS). These changes resulted from a change in operating policy made by the Joint Cross Service Group for Medical Treatment Facilities, and telephonic discussions with Mr. Sandy Tomlin, Department of the Army Inspector General Office.

2. Originally, medical centers in overlapping catchment areas received a regional population figure based upon the number of beneficiaries (active duty/family member) by service. After the policy change, each U.S. Army Medical Center received the total regional beneficiary population regardless of service affiliation. The catchment area population supported by Brooke Army Medical Center (BAMC) changed from 218,354 to 334,983. The catchment area population supported by Walter Reed Army Medical Center (WRAMC) changed from 230,085 to 431,679. This in turn increased their total functional values (BAMC 7.18/WRAMC 7.72).

3. Mr. Sandy Tomlin reported that Fort Eustis received an average weighted age of 96 years which actually belonged to Fort McPherson clinic. Fort Eustis average weighted age should read 25.35 years.

4. Information contained in this report is accurate and complete to the best of our knowledge.

5. Our point of contact is Major Charles J. DeVries, Missions and Realignments Division, Operations Directorate, DSN 471-8801/7013.

FOR THE COMMANDER:

HENRY O. TUELL III
Colonel, MS
Chief of Staff

Printed on Recycled Paper

MCHO-OP-MR
SUBJECT: Base Realignments and Closures (BRAC) 1995 Data Call #8
--Medical Treatment Facilities

CF:
1. HQDA (DASG-RMP), 5109 Leesburg Pike, Falls Church, VA 22041-3258

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
WASHINGTON, DC 20310-0200

REPLY TO ATTENTION OF

DACS-TABS

6 NOV 94

MEMORANDUM FOR THE CHAIRMAN, MEDICAL JOINT CROSS SERVICE WORKING GROUP

SUBJECT: Medical Data Call Submission

The enclosed Medical data is provided in accordance with the Defense Closure and Realignment Act of 1990, as amended, which requires certification of the accuracy and completeness of all information provided to the Commission and the Secretary of Defense.

The attached data call, change 4 - Champus to MTF ratio, and changes to function value worksheets, through change 4, has been certified at both the Installation and the Major Command level. The information contained in this report is true and complete to the best of my knowledge and belief.

If we can be of further assistance, please contact The Army Basing Study Office, Medical representative, LTC Powell , 693-0077/8.

MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Encl
Data Call
Hospital Funtional Value
MEDCEN Functional Value
MEDCEN as Hospital Functional Value

DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY MEDICAL COMMAND (PROV)
2050 WORTH ROAD
FORT SAM HOUSTON, TEXAS 78234-6000

REPLY TO
ATTENTION OF

S: 18 August 1994

MCHO-OP-MR (5-10c)

09 AUG 1994

MEMORANDUM FOR SEE DISTRIBUTION

SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8--Medical Treatment Facility (MTF)

1. Reference memorandum, HQ, U.S. Army Medical Command (Provisional), MCHO-OP-MR, subject as above, dated 25 May 1994.

2. The Army Audit Agency (AAA) audited six of our MTF replies to Data Call #8. They recommended that all MTF commanders and officers-in-charge (OIC) review and certify the data for their MTF before we provide a final report to The Army Basing Study (TABS). We support the AAA recommendation. We ask that MTF commanders and OICs also do a "sanity check" on data not provided by the MTF. This data came from the Assistant Secretary of Defense for Health Affairs (ASD(HA)) and Donnelley Marketing Information Services.

3. In addition, we ask MTF commanders and OICs to provide a brief narrative describing their role (if any) in supporting their Regional Lead Agent's health care support plan.

4. Enclosure 1 contains the proposed input for your MTF. Please review it, noting any desired changes. Provide documents supporting any changes and include a certification statement for data provided by the MTF. Reply by FAX to our points of contact not later than 18 August 1994. If we do not receive your reply by the suspense date, we will forward your report to TABS without changes.

5. As you review Enclosure 1, pay particular attention to the following:

a. Enclosure 1 contains "raw data" only, not Measure of Merit scores. The MTFs need not provide scores. The TABS will "score" the data.

b. The MTFs were responsible for providing the following data:

CLOSE HOLD

(1) Number of operating beds must have staff and physical plant to support them. If the hospital contains space for 450 beds and has staff for only 367, use 367 as the number of operating beds. Do not count bassinets as operating beds. (A2c) (Data provided by hospitals and medical centers.)

(2) Facility Condition Assessment Document (FCAD) reflects the commander's assessment of the condition of medical buildings, medical support buildings including veterinary, excluding dental buildings. Our staff (MEDCOM) computed the FCAD for those MTFs providing us with a DD Form 2407, Facility Condition Assessment Document. One completed DD Form 2407 was to cover all buildings listed above. Incorporate ongoing construction and construction contracts awarded before 1 October 1994. The FCAD and Installation Real Property Rating should be "reasonably correlated." Check into why the FCAD is high and Installation Real Property Rating is "red" or "1." (F1) (Data provided by all MTFs.)

(3) Installation Real Property Rating reflects the installation engineer's building rating of buildings used for the FCAD. The MTF was to weight the engineer's rating by square foot of buildings and include ongoing construction or construction contracts let before 1 October 1994. Most real property ratings weighted by square feet would not result in a whole number answer. (F2) (Data provided by all MTFs.)

(4) Weighted Age provides an average age per square foot for each Defense Medical Information System (DMIS) Identification Number. This should reflect ongoing construction and construction contracts let before 1 October 1994. (F3) (Data provided by all MTFs.)

(5) The Joint Commission for the Accreditation of Healthcare Organization (JCAHO) Life Safety Score reflects the most recent score adjusted for ongoing construction or contracts let before 1 October 1994 to JCAHO deficiencies. (F4) (Data provided by hospitals and medical centers.)

(6) Distance from Air Hub provides the distance in miles to the nearest airfield that can accommodate a C-9 aircraft or is greater than 5500 feet long. (MC1) (Data provided by hospitals and medical centers.)

(7) Bed Expansion Capability reflects the number of beds in areas designed for patient beds. Count beds on 6 foot centers

CLOSE HOLD

with embedded electrical and gas. Include beds resulting from ongoing construction or construction to begin by 1 October 1994. (MC2) (Data provided by hospitals and medical centers.)

(8) The MTF Cost per Relative Weighted Product (RWP) for your MTF is at Enclosure 2. Data from the ASD(HA) was E-mailed to MTF Resource Managers or Medical Expense and Performance Reporting technicians on 8 July 1994 to complete this section. The MEDCOM staff computed the cost per RWP for those MTFs that did not reply to the 8 July 1994 E-mail message. The MEDCOM staff used Medical Support and Performance Review System data provided by ASD(HA). (C1(b)) (Data provided by hospitals and medical centers.)

(9) Operating Beds should be the same as I, A2 (c). (II, B) (Data provided by hospitals and medical centers.)

(10) Programmed Military Construction for 1995-1999. These projects must be "programmed" into a specific fiscal year budget and not just requested. (II, C) (Data provided by all medical treatment facilities.)

(11) Number of Primary Care Physicians reflects the number of full-time equivalents as of 1 June 1994 and includes military, civilian employees, contract physicians, and partnership physicians. Note the number of partnership physicians, if any, included in the total. (III, B, 1) (Data provided by all MTFs.)

(12) Number of Normal Beds shows the peace time bed with embedded gas and electrical support with 140-200 square feet per bed. Do not consider staff availability. (III, B, 2) (Data provided by hospitals and medical centers.)

(13) Facilities lists all MTF buildings over 10,000 square feet and reflects renovations costing over $300,000. (III, C) (Data provided by all MTFs.)

CLOSE HOLD

MCHO-OP-MR
SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8--Medical Treatment Facility (MTF)

6. Our points of contact are Major DeVries and Captain Harper, Directorate of Operations, Missions and Realignments Division, DSN 471-8801, FAX 471-6039.

FOR THE COMMANDER:

S/David W. Fogworth, LTC
for BRUCE G. FURBISH
Colonel, MS
Deputy Director of Operations

2 Encls
1. Proposed Data
2. RWP Computation

DISTRIBUTION:
Commanders, U.S. Army MEDCENS (less Fort Bragg)
Commanders, U.S. Army MEDDACS (less Fort Ord & Drum, incl Fort Bragg)
Commanders and Officers in Charge,
Pentagon, WASH DC 20310-2300
Aberdeen Proving Ground, MD 21005-5131
Carlisle Barracks, PA 17013-5003
Fort Detrick, MD 21702-5000
Fort Drum, NY 13602-5004
Fort Greely, AK APO 96508
Fort Hamilton, NY 11228
Fort A.P. Hill, VA 22427
Hunter AAF, GA 31409-5180
Fort Indiantown Gap, PA 17003-5001
Fort Myer, VA 22211-5050
Fort McNair, WASH DC 20319
Fort McPherson, GA 30330-5000
Fort Monroe, VA 23651
Natick Laboratory, MA 01760-5007
Oakland, CA 94626-5050
Fort Pickett, VA 23824
Fort Ritchie, MD 21719
Fort Story, VA 23459

CF (w/encl):
HQDA (DASG-RMP), 5109 Leesburg Pike, Falls Church, VA 22041-3258

CLOSE HOLD

Initial Study Design and Development

The Deputy Secretary of Defense 1995 Base Realignment and Closures guidance memorandum, dated January 7, 1994, provided the authority for establishment of the Joint Cross Service Group for Military Treatment Facilities (MTFs) and Graduate Medical Education (GME). A Tri-Service Ad Hoc Working Group was also established to develop and recommend draft criteria and process proposals for consideration by the Joint Medical Group. The Assistant Secretary of Defense (Health Affairs) chaired the Joint Medical Group. The membership, as outlined in the Department's guidance, included representatives from the Services and major staff elements of the Office of the Secretary of Defense.

The Group developed an overall analytic process that included study assumptions, roles of the Services and Joint Medical Group, and an analytic approach. Functional study categories were developed consisting of Graduate Medical Education Centers and Community Hospitals. Two capacity measures were developed which consisted of measures for contingency/mobilization bed requirements and peacetime operating bed capacity.

The Joint Medical Group study assumptions included the basic premise that, in general, the MTF will close if the base or installation closes except when a significant active duty population remains after a base is closed. The group also agreed to include organizations with < 300 civilian full time employed personnel as part of the overall analysis.

The roles of the Military Departments and the Joint Medical Group were developed based on the DepSecDef guidance memorandum of January 7, 1994. The Joint Medical Group developed the study design, general analytical approach, measures of merit, common data elements, and a methodology for weighting and scoring the measures of merit. The Military Services conducted the data collection and analysis, development of findings, and evaluated alternative options recommended by the Joint Medical Group.

The Medical Group developed ten common measures of merit within the framework of the overall Military Value BRAC Criteria. These measures included the data element(s) to be collected by the Services, the source(s) for each data element, and the methodology for weighting and scoring each of the measures. Mission criterion encompassed active duty and active duty family populations. Facility condition elements included a weighted age calculation and condition assessments by the Military Treatment Facility (MTF) Commander and Installation Engineer. Contingency factors were measured by the number of expanded beds within the MTF and proximity to air transport locations. Finally, average cost of MTF inpatient care was measured against the Adjusted Standardized CHAMPUS rate for each MTF geographic area. Each of the measures of merit was scored on a scale of 1 - 10. The measures were weighted and a functional value score was obtained for each MTF.

2d Stage Analysis

The primary tool used in developing alternatives for consideration by the Military Departments was the DoD approved Fixed Integer Linear Programming Model. This model incorporates characteristics based on the goal to minimize excess capacity and maintain high quality facilities within the Military Health Services System. The model also ensures that facilities are located at sites with significant active duty and family member populations.

The specific linear formulation incorporates operating beds as the primary capacity measure and also maintains the minimum number of wartime beds based on the most recent defense guidance. Bed demand is generated based on acute care and medical center requirements using beneficiary specific FY 94 direct care inpatient rates. Medical Center beds are allocated to the eastern and western United States based on requirements generated within those areas. There are a number of binary constraints within the model that ensures facilities remain open if they reside in an underserved primary care area, there are insufficient acute care beds in the community, or less than 2 accredited acute care facilities. In overlapping catchment areas, the model flows patients if any binary constraint is met and attempts to consolidate inpatient care.

The model results produced a number of possible facilities to consider for downsizing or closure. The Chairman sent a set of alternatives to the Service Secretaries for their consideration. The alternatives and Service responses are provided below.

Infrastructure Reductions
1988 - 1997

Since the end of the cold war, the DHP has aggressively sought to reduce excess infrastructure. Over 58 hospitals will have closed or realigned by 1997. The DHP has also experienced approximately 12,000 normal bed reduction during this period. These reductions account for a 43% decrease in beds and a 35% decrease in number of inpatient facilities since 1988.

Within the continental United States, 41 hospitals will have closed by the end of BRAC 95. Overseas hospitals account for an additional 17 closures. These hospitals include four medical center closures, 2 within CONUS and 2 overseas. These actions were accomplished by the cumulative Base Realignment and Closure Rounds and by Defense Health Program initiatives.

Military Treatment Facilities
Realignment and Closure Candidates

Facility Name	Location	Alternative	Service Response
Noble Army Community Hospital	Fort McClellan, AL	Realign to Clinic	Concur
Lyster Army Community Hospital	Fort Rucker, AL	Realign to Clinic	Non-Concur
Fitzsimons Army Medical Center	Aurora, CO	Close	Concur
USAF Academy Hospital	Air Force Academy	Realign to Clinic	POM reduction
USAF Medical Center Scott AFB	Scott AFB, IL	Realign to Clinic	Realigned to CH
Kimbrough Army Community Hospital	Fort Meade, MD	Realign to Clinic	Concur
Wright Patterson USAF Medical Center	Wright Patterson AFB, OH	Realign to Clinic/CH	BRAC 95 Impact
Naval Hospital Beaufort	Beaufort, SC	Realign to Clinic	Non-Concur
363rd Medical Group	Shaw AFB, SC	Realign to Clinic	Non-Concur
6th Medical Squadron	Reese AFB, TX	Realign to Clinic	Concur
Naval Hospital, Corpus Christi	Corpus Christi, TX	Realign to Clinic	Concur via POM
Wilford Hall Medical Center	Lackland AFB, TX	Realign to Clinic/CH	Non-Concur
396th Medical Group	Sheppard AFB, TX	Realign to Clinic	Non-Concur
1st Medical Group	Langley AFB, VA	Realign to Clinic	Non-Concur
Dewitt Army Community Hospital	Fort Belvoir, VA	Realign to Clinic	Non-Concur
Kenner Army Community Hospital	Fort Lee, VA	Realign to Clinic	Concur

THE ASSISTANT SECRETARY OF DEFENSE

WASHINGTON, D. C. 20301-1200

HEALTH AFFAIRS

DEC 0 5 1994

MEMORANDUM FOR SECRETARY OF THE ARMY
SECRETARY OF THE NAVY
SECRETARY OF THE AIR FORCE

SUBJECT: BRAC 95 Joint Cross Service Group for Military Treatment Facilities (MTFS) and Graduate Medical Education (GME) Revised Alternatives

Attached for your consideration are revised MTF and GME closure and realignment alternatives. These revisions are due to a minor error in the methodology for calculating acute care bed demand and were detected by the DoD IG on the final data review. The revised list is based on the data corrections as incorporated into the Medical Linear Programming Model.

I request your response by December 19, 1994. Comments or questions may be referred to LTC Ed Ponatoski, 703-614-4705.

Edward D. Martin

Edward D. Martin, M.D.
Chairman, Medical Joint Cross Service Group

Attachment:
As stated

Close Hold - Sensitive

DEC 0 5 1994

Military Treatment Facilities
Realignment and Closure Candidates

Facility Name	Location	Proposed Alternative
Noble Army Community Hospital	Fort McClellan, AL	Realign to Clinic
Lyster Army Community Hospital	Fort Rucker, AL	Realign to Clinic
Fitzsimons Army Medical Center	Aurora, CO	Close
USAF Academy Hospital	Air Force Academy	Realign to Clinic
USAF Medical Center Scott AFB	Scott AFB, IL	Realign to Clinic
Kimbrough Army Community Hospital	Fort Meade, MD	Realign to Clinic
Wright Patterson USAF Medical Center	Wright Patterson AFB, OH	Realign to Clinic
Naval Hospital Beaufort	Beaufort, SC	Realign to Clinic
363rd Medical Group	Shaw AFB, SC	Realign to Clinic
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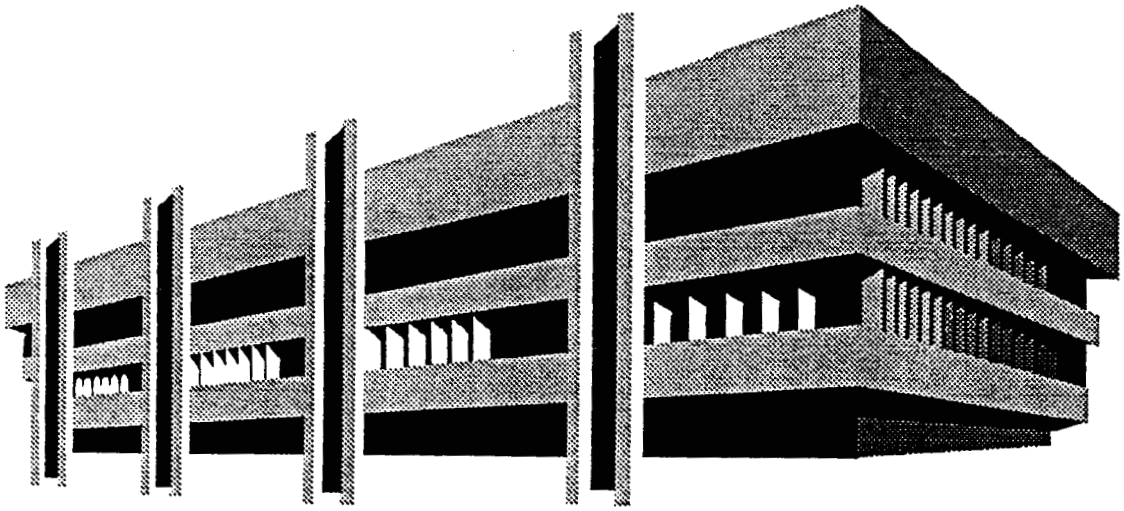
Naval Hospital, Corpus Christi	Corpus Christi, TX	Realign to Clinic
Willford Hall Medical Center	Lackland AFB, TX	Realign to Clinic
396th Medical Group	Sheppard AFB, TX	Realign to Clinic
1st Medical Group	Langley AFB, VA	Realign to Clinic
Dewitt Army Community Hospital	Fort Belvoir, VA	Realign to Clinic
Kenner Army Community Hospital	Fort Lee, VA	Realign to Clinic

BRAC 95 JOINT CROSS-SERVICE GROUP FOR MTFs AND GME

CLOSE HOLD

Report to the BRAC 95 Review Group



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Revised April 15, 1994

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Introduction

The Deputy Secretary of Defense 1995 Base Realignment and Closures guidance memorandum of January 7, 1994, provided the authority for establishment of the Joint Cross Service Group for Military Treatment Facilities (MTFs) and Graduate Medical Education (GME). This group is also referred to in this report as the Joint Medical Group. The first meeting was held January 25, 1994. A Tri-Service Ad Hoc Working Group was also established to develop and recommend draft criteria and process proposals for consideration by the Joint Medical Group.

The BRAC 95 Joint Medical Group process seeks to establish the policies and criteria through which DoD may use BRAC to identify opportunities in the medical establishment for cross Service asset sharing and single Military Department support of joint medical missions, and other closure and realignment opportunities. Such opportunities have not been sought out systematically in past BRAC efforts, largely because of the absence of a mechanism to provide needed cross military department information and coordination. The establishment of this Joint Medical Group provides that mechanism.

This report is submitted to the BRAC 95 Steering and Review Group in accordance with the DepSecDef guidance memorandum. It is divided into five sections.

Section 1 addresses the development of the overall analytic process. This includes the Group's action plan, study assumptions, roles of the Services and Joint Medical Group, and the conceptual analytic approach.

Section 2 describes the functional study categories and the associated definitions/rationale for each functional category selected.

Section 3 describes the development of capacity measures. These include measures for contingency/mobilization bed requirements and peacetime operating bed capacity.

Section 4 discusses common measures of merit, the data element(s) to be collected by the Services, the source(s) for each data element, and the methodology for weighting and scoring each of the measures. This section also describes the relationship between each measure of merit and the major BRAC criterion. Procedures for certification and validation are also outlined.

Section 5 provides supplementary guidance to the Services relating to rightsizing opportunities within the Services' biostatistical activities, Inter-Service military school system, medical laboratories and research facilities, and GME.

The BRAC process is designed to identify facilities or military locations that must be realigned or closed to implement extant decisions to reduce force structure. Sizing the medical establishment is fundamentally different from a normal BRAC issue in that DoD has yet to decide whether the MTF system should be sized to the wartime mission or whether, instead, much of the medical care due non-active-duty beneficiaries should be provided in DoD facilities. The DoD 733 study concludes that the latter position is cost-effective only if the following conditions are satisfied:

- Single-plan enrollment and lockout.
- Collection from third-party insurance and MEDICARE subvention.
- Efficient use of enrollment premiums and copayments.
- Effective implementation of capitation budgeting and managed care.

None of these conditions has yet been met. Hence, the Joint Medical Group process can identify in a cross service venue only the more obvious candidates for closure or realignment based on mission functionality, facility age, inappropriate duplication of effort, and so on. In identifying only the more obvious candidates, this process can not substitute for the efforts of DoD decision makers in the programming and budgeting arena. Indeed, decisions concerning management of peacetime demand for MTFs may have a more far-reaching effect on the size and composition of the DoD medical establishment than decisions arising from the BRAC process.

Most important, the Joint Medical Group has developed a consensus on data and criteria definitions so that implementation of the Relative Military Value criteria will be consistent and standardized across the Military Departments. These criteria will not tell the Group where to "draw the line" about the overall size of the military medical establishment (these decisions will be made by the Department in other venues), but they will enable DoD for the first time to develop the relative rankings of facilities so that decisions involving facilities of more than one Military Department may be based on consistent definitions and criteria.

Section 1 - Analytical Process Development

Action Plan and Milestones through March 31, 1994

Action Plans and Milestones were developed and approved by the Joint Medical Group in early February 1994. Chart 1 depicts the approved Action Plan through March 31, 1994. Checked items indicate completed tasks.

BRAC 95 JOINT CROSS-SERVICE GROUP FOR MTFs AND GME

- Action Plan & Timeline (thru 3/31/94)

➢ Agree on Statement of Principles	2/4	✓
➢ Define role of Group & Services	2/4	✓
➢ Develop Analysis Assumptions	2/11	✓
➢ Determine Categories for Study	2/18	✓
➢ Determine General Analytical Approach	2/18	✓
➢ Review Interim Force Structure Plan	2/25	✓
➢ Submit list of irreconcilable differences, if necessary, to USD (A&T)	2/28	✓
➢ Define Measures of Merit & Data Sources	3/4	✓
➢ Determine weights for Measures of Merit	3/11	✓
➢ Complete Data Definitions	3/11	✓
➢ Establish Data Internal Control Plan	3/17	✓
➢ Draft report to Joint Group for review	3/17	✓
➢ Final report to Steering Group	3/31	✓

Chart 1. Action Plan and Milestones

Statement of Principles

One of the first efforts of the Joint Medical Group was achieving consensus on the Joint Declaration of Principles. This document established the purpose and focus of the Joint Medical Group's efforts. The Principles are shown below:

DECLARATION OF PRINCIPLES

1. The Joint Cross Service Group on Medical Facilities and Graduate Medical Education seeks to identify measures of merit (subcategories of the 8 BRAC criteria) data elements, and methodologies that will allow the DoD components to apply the DoD criteria in a uniform, fair, reasonable, and consistent manner that complies with statutory and regulatory requirements and that adheres to the policy set forth in the January 7, 1994, DepSecDef memo, subject: 1995 Base Realignment and Closures (BRAC).

2. The Joint Cross Service Group on Medical Facilities and Graduate Medical Education recognizes the need for right-sizing, seeking opportunities for cross-Service asset sharing, and /or single military department support.

3. The measures of merit, data elements, and methodologies used to arrive at closure and realignment recommendations will be developed and approved by the Joint Cross Service Group on Medical Facilities and Graduate Medical Education by 31 March 1994. The approach developed should be easy to use, simple and straightforward, auditable, reproducible, and defensible.

Based on guidance from the March 15, 1994, Steering Group meeting, the Joint Cross Service Groups would only develop Measures of Merit for the Relative Military Value criteria. The Services will be responsible for ensuring BRAC criteria 5-8 are addressed. These include Return on Investment, Economic Impact on Communities, Community Infrastructure, and Environmental Impact.

Major Analysis Assumptions

The Joint Medical Group developed four basic study assumptions as described in Chart #2. The most basic premise assumes that, in general, the MTF will close if the base or installation closes except when a significant active duty population remains after a base is closed. Another basic assumption is that the Joint Medical Group will focus primarily on peacetime requirements. The group also agreed to include organizations with < 300 civilian full time employed personnel as part of the overall analysis. The Joint Medical Group reached consensus on these assumptions on February 3, 1994.

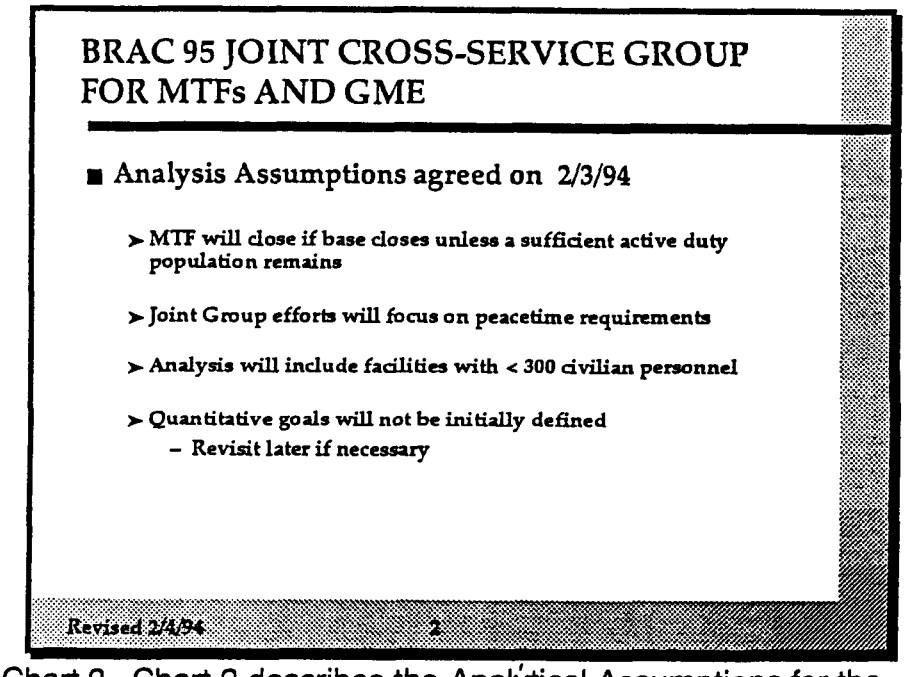

Chart 2. Chart 2 describes the Analytical Assumptions for the Joint MTF and GME Group.

Roles of Joint Medical Group and Services

The roles of the Military Departments and the Joint Medical Group were developed based on the DepSecDef guidance memorandum of January 7, 1993. The Group membership reached role consensus on February 3, 1994 (See Chart 3). The Joint Medical Group will develop the study design, general analytical approach, measures of merit, common data elements, and a methodology for weighting and scoring the measures of merit. The Military Services will be responsible for data collection and analysis, development of findings, and will evaluate alternative options recommended by the Joint Medical Group. The Department of the Navy expressed concerns that weighting done outside of the Military Departments' evaluative process is in conflict with the above statement. The Joint Medical Group recognize there are differences in the manner the Services approach their respective BRAC processes. The Joint Medical Group's expectation is that the Services will consistently apply the methodology as outlined in this report; i.e., to collect data, score facilities , and weight the Measures of Merit and BRAC Relative Military Value Criteria. The Group recognizes that each Military Department will use its own methodology in making BRAC recommendations to the Secretary of Defense.

BRAC 95 JOINT CROSS-SERVICE GROUP FOR MTFs AND GME

- **Define Roles for Joint Group and Service**
  (Group consensus 2/3/94)
  - Joint Group will develop
    - Analysis assumptions
    - Categories for study and their definitions
    - General analytical approach and methodology
    - Internal Control Plan
    - Data definitions and measures of merit
    - Relative weights for measures of merit
    - Prepare alternative options, as appropriate, based on review of the Services' analyses
  - Services will
    - Collect and analyze data
    - Present findings to Joint Cross Service Group
    - Evaluate alternative options recommended by Joint Cross-Services Group

Revised 2/4/94 ##

Chart 3. Roles of Services and Joint Medical Group

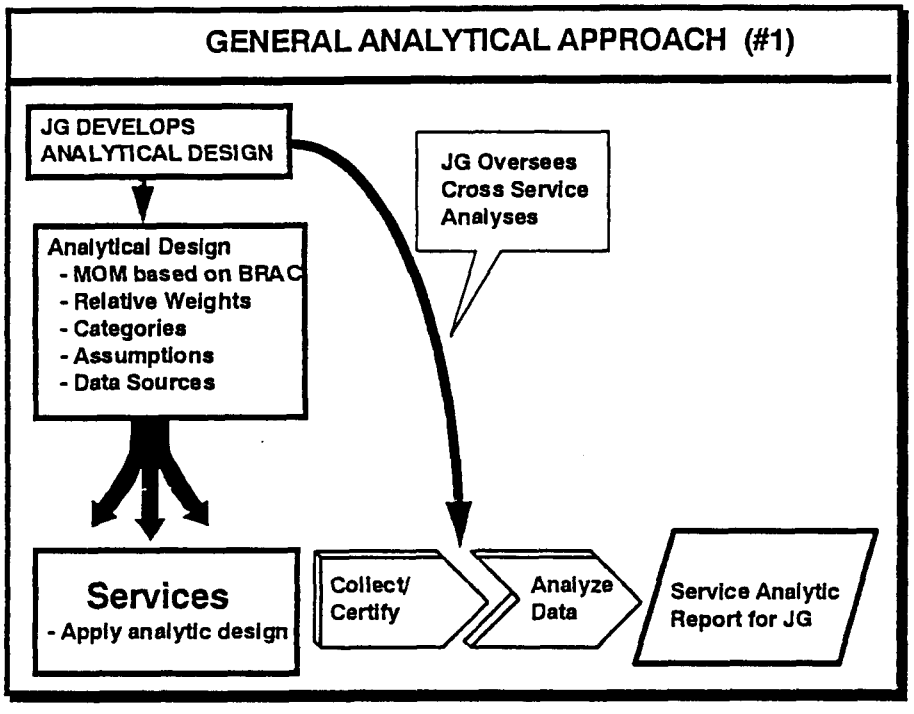

Chart 4. General Analytical Approach

General Analytic Concept

The conceptual description of the General Analytical Approach is shown in Charts 4 and 5. This concept is based on the DepSecDef Base Closure memorandum and the agreed upon roles of the Military Departments and the Joint Medical Group. Chart 5 depicts an iterative process where the Military Services will submit analyses and findings to the Joint Medical Group. The Joint Medical Group, in conjunction with the Services, will subsequently develop alternative option packages for Service consideration. The Services will evaluate the alternatives and submit their findings to the Joint Medical Group. Once the iterative process is completed, the process culminates in the Services making their BRAC recommendations to the Secretary of Defense and the Joint Medical Group submitting its report to the BRAC 95 Steering Group and Review Group.

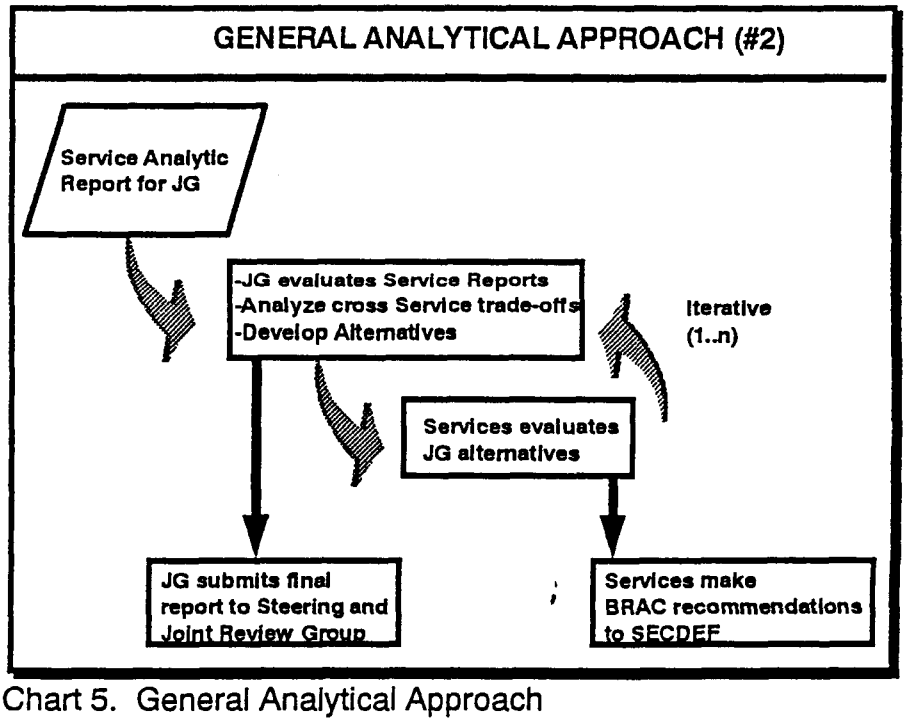

Chart 5. General Analytical Approach

Section 2 - Categories for Study

Three major categories were selected for study. They are stand alone health clinics, community hospitals, and medical centers . These categories were selected because they are the basic functional elements in the Military Health Services System (MHSS). A listing, by functional category, of all facilities is at Appendix A. MTFs closed or scheduled to close as a consequence of previous BRAC actions are not considered in this analysis. Only facilities located within the Continental United States (CONUS), Alaska, and Hawaii are included.

Health Clinics

This category encompasses a total of 43 facilities. Health Clinics are defined as health treatment facilities primarily staffed and equipped to provide ambulatory services to active duty and other beneficiaries. In some cases, the facility may also be capable of providing emergency treatment. A clinic may also be staffed and equipped to provide physical examinations, immunizations, medical administration, and preventive medicine services. For purposes of this study, Health Clinics are considered stand alone if they are located on an installation without a hospital. Navy and Air Force Health Clinics are also characterized as stand alone if they have a Commanding Officer, their own funding source, and reporting directly to a major command.

Community Hospitals

This category totals 86 facilities. A community hospital is defined as an inpatient health treatment facility capable of providing diagnostic and therapeutic services in the fields of general medicine, surgery, preventive medicine services, and having the supporting facilities to perform its assigned mission and functions.

Medical Centers

This category contains 14 facilities. Medical Centers are defined as tertiary care facilities that include at least two Graduate Medical Education programs, provide a broad range of health services, and serve as a referral center with specialized and consultative support within the geographic area of responsibility.

Section 3 - Capacity Measures

Contingency/Mobilization Beds Requirements

The purpose of this measure is to ensure that any closure or realignment alternative will be greater than or equal to the minimum number of Contingency/Mobilization Beds required to conduct wartime operations. This measure is based on the mobilization requirements generated from 1995-1999 Defense Planning Guidance. Any proposed alternative must be compared to the USACOM COMPLAN 2730, The Integrated CONUS Medical Mobilization Plan. The Military Departments will collect this data from MTF Commanders based on the definition of expanded beds below:

> The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

Peacetime Operating Bed Capacity

This measure compares aggregate acute care operating beds to inpatient bed requirements generated by active duty personnel and their families. The total bed requirement will be compared to the aggregate number of CONUS based MHSS operating beds and aggregate Lead Agent Region capacity. The total bed requirement for active duty and family members will be estimated by multiplying the total direct care and CHAMPUS bed requirement (Fiscal Year 1993 data) times the active duty and active duty family member population. This is based on the

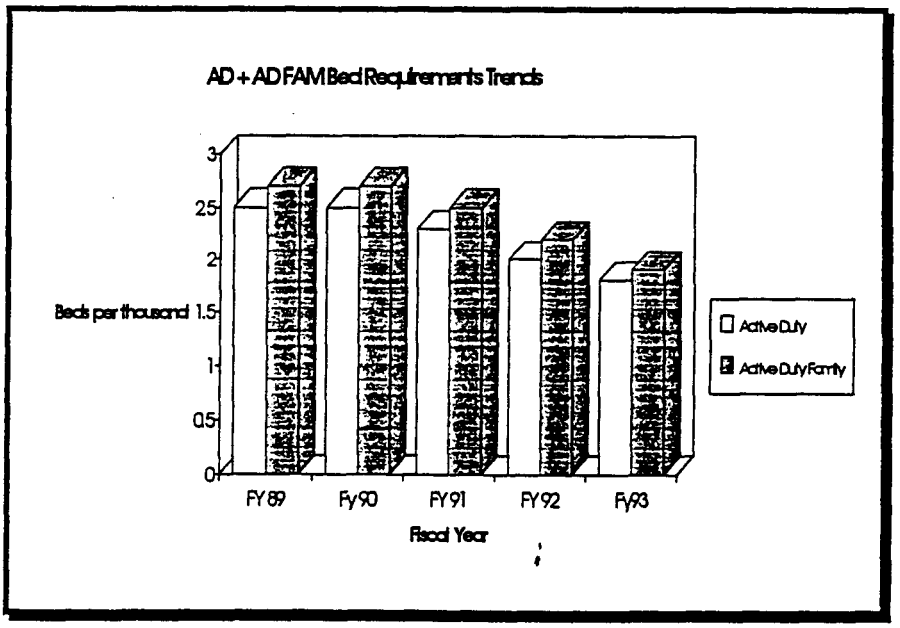

Chart 6 Active Duty and Active Duty Family Bed Requirements from Fiscal Year 1989 through Fiscal Year 1993.

Fiscal Year 1993 bed requirement of 1.8 and 1.9 beds per thousand respectively. Chart 6 describes bed requirements for these beneficiary groups from Fiscal Year 1989 through 1993. Taking a conservative approach, the Joint Medical Group assumed the actual bed requirements would stabilize at FY 93 rates. The Services will collect operating bed data and active duty and family member population data during the data collection process. Operating bed data will be computed as of September 31, 1993.

Section 4 - Development of Measures of Merit

Weighting and Scoring Descriptions

The Joint Medical Group developed a total of 10 Measures of Merit in support of the Relative Military Value BRAC criteria (# 1-4). Chart 7 describes the BRAC criteria and the associated measures of merit (MoMs) approved by the Joint Medical Group. Each MoM measures characteristics related to the viability of a given military treatment facility.

For each of the BRAC criteria and the Measures of Merit within those criteria, the Joint Medical Group developed the following weighting and scoring methodology.

MoM	MoM WEIGHT	CRITERIA WEIGHT
CRITERION 1 MISSION		40%
P1 - POPULATION	70%	
A1 - CIVILIAN PRIMARY CARE RATIO	15%	
A2 - INPATIENT CAPABILITY	15%	
CRITERION 2 FACILITIES		20%
F1 - FACILITY CONDITION	15%	
F2 - REAL PROPERTY	15%	
F3 - AVERAGE QS FT AGE	40%	
F4 - SAFETY SCORES (JCAHO)	30%	
CRITERION 3 CONTINGENCY		20%
MC1 - AIR HUB	50%	
MC2- STUBBED BEDS	50%	
CRITERION 4 COST/MANPOWER		20%
C1 - COST OF INPATIENT CARE	100%	

Chart 7. BRAC relative Military Value criteria, Measures of Merit, and Weighting/Scoring System

Criterion 1: Mission

The current and future mission requirements and the impact on operational readiness of the Department of Defense total force.

P1 Population: *A factor that helps determine if an MTF is necessary in a given area.*

Data Element:

Clinics and Community Hospitals - The number of active duty personnel and their families residing within a defined catchment area. The catchment area is defined as sets of zip codes emanating from the center of the MTF with a radius of 40 miles. In the Defense Medical Information System (DMIS) source data, populations contained in overlapping catchment areas are assigned to one MTF.

Medical Centers - The number of active duty personnel and their families residing within the Lead Agent Region as defined by the April 94 Health Affairs Policy Guidance. If futher changes are made in the lead agent regions, population and data collection adjustments will be made. In those regions where there is more than one Medical Center, a portion of the regional population will be allocated to each Medical Center by a process to be developed by the Joint Medical Group.

Source: The source for active duty and active duty family member populations will be obtained from the Defense Medical Information System (DMIS). Fiscal Year 1993 data will be used and incorporate results of BRAC 88, 91, and 93.

Description: The total population number for the specific MTF is compared to the various population ranges on the scoring table below. There are different population ranges for clinics, community hospitals and medical centers. Directly above the population range score is a corresponding score from one to ten which is the raw score for the MTF on this particular measure of merit. By way of example, a community hospital with a total active duty and active duty family population between 10,001 and 15,000 receives of score of three.

P1: Population

SCORE	1	2	3	4	5	6	7	8	9	10
CLINICS	<1K	2K	3K	4K	5K	6K	7K	8K	9K	>10K
HOSPITALS	<5K	10K	15K	20K	25K	30K	35K	40K	45K	>45K
MED CENTER	<120K	160	200	260	300	360	400	460	500	>500K

A1 Civilian Primary Care Physician Ratio: *An indicator of the availability of primary care physicians to provide services to the beneficiary population. This Measure is not applicable to Medical Centers.*

Data Element:

Clinics and Community Hospitals - The ratio of primary care civilian physicians to the total forty mile catchment area population. This ratio is based on the January 1993 Catchment Area Directory (CAD) using ratios defined in the Health and Human Services (HHS) Federal Register, Sept, 1991. Primary care physicians are defined as general practice, family practice, internal medicine, obstetrics, gynecology, and pediatric general and subspecialty physicians.

Source: The source for the number of civilian primary care physicians within a given catchment area will be obtained from Donnelly Marketing Services.

Description: The number of physicians will be divided by the total population (census data to include military and civilian population) which results in a physician per population ratio. This ratio is then compared to the various ratio ranges on the scoring table below. The ratio ranges for clinics and community hospitals are the same. Directly above the ratio range score is a corresponding score from one to ten which becomes the raw score for the MTF on this particular measure of merit. By way of example, a community hospital with a ratio up to 1/1000 would receive a score of two. An MTF with a ratio from 1/1901 to 1/2200 would receive a score of six.

A1: Civilian Primary Care Ratio

SCORE	1	2	3	4	5	6	7	8	9	10
CLINICS	1:700	1:1000	1:1300	1:1600	1:1900	1:2200	1:2500	1:2800	1:3100	1:3400
HOSPITALS	1:700	1:1000	1:1300	1:1600	1:1900	1:2200	1:2500	1:2800	1:3100	1:3400
MED CENTER										

A2 Civilian and VA Inpatient Acute Care Capability: *This MoM measures the ability of local community acute care facilities to provide comprehensive health services to the eligible beneficiary population. Due to competition issues, this measure is viable only if there are more than two local community hospitals. This measure is not applicable to Clinics and Medical Centers.'*

Data Element:

Community Hospitals: Within each catchment area, determine

the : 1) # of acute care hospitals; 2) # of operating beds at each hospital; 3) Bed occupancy rate at each hospital; 4) JCAHO accreditation status at each hospital; and 5) MTF operating beds

Source: The source for this measure is Donnelly Marketing Services.

Calculation:

- If # of JCAHO acute care facilities < 2, then score = 10, else
- $[\sum (1\text{-occupancy rate-}_i)(\text{operating beds}_i)]$ + MTF operating beds = ratio of civilian acute care operating beds to MTF operating beds

The sum is over the civilian facilities within the MTF catchment area

Description: The ratio of unoccupied civilian beds to MTF beds is compared to the various ratio ranges on the scoring table below. Directly above the ratio range score is a corresponding score from one to ten which becomes the raw score for the MTF on this particular measure of merit. By way of example, a community hospital with a ratio of five or more unoccupied civilian beds for each MTF bed would receive a raw score of one.

A2 Civilian and VA Inpatient Acute Care Capability:

SCORE	1	2	3	4	5	6	7	8	9	10
CLINICS (N/A)										
HOSPITALS	5 : 1	4.5 : 1	4 : 1	3.5 : 1	3 : 1	2.5 : 1	2 : 1	1.5 : 1	1 : 1	<1:1
MED CENTER										

Criterion 2: Facilities

The availability and condition of land, facilities, and associated airspace at both the existing and potential receiving locations.

F1 Facility Condition Assessment Score: *The condition code is an indication of plant condition. A low score indicates potential high maintenance and renovation costs. It further suggests that significant resources may be required to correct deficiencies.*

Data Element: Facility Condition Assessment Score

Source: MTF Commander.

Description: Scores range from 0-100 and are compared to the various ranges on the scoring table below. The ratio ranges for

clinics, community hospitals, and medical centers are the same. Directly above the range score is a corresponding score from one to ten which becomes the raw score for the MTF on this particular measure of merit. By way of example, a community hospital with a score between 51-60 receives a raw score of six.

F1 Facility Condition Assessment Score:

SCORE	1	2	3	4	5	6	7	8	9	10
CLINICS	0-10	11-20	21-30	31-40	41-50	51-60	61-70	71-80	81-90	91-100
HOSPITALS	0-10	11-20	21-30	31-40	41-50	51-60	61-70	71-80	81-90	91-100
MED CENTER	0-10	11-20	21-30	31-40	41-50	51-60	61-70	71-80	81-90	91-100

F2 Installation Real Property Rating

Data Element: Rating of the facility on a 1-3 scale by the installation engineer.

Source: Installation Real Property Data Card (DODI 4165.14 Inventory of Military Real Property).

Description: This number is located on the Measure of Merit Worksheet for installation Real Property Rating (see table below) . A score of 1 produces a raw score of one; a score of two produces a raw score of five.

F2 Installation Real Property Rating

SCORE	1	2	3	4	5	6	7	8	9	10
CLINICS	1				2					3
HOSPITALS	1				2					3
MED CENTER	1				2					3

F3 Average Weighted Age: *This MoM develops an MTF age based on the age and square footage of various buildings that comprise the MTF.*

Data Element: The chronological age and building gross square feet for each of the medical facility buildings as of September 30, 1994. The scoring for clinics, community hospitals, and medical centers is identical.

Source: MTF Commander/Installation real property data card.

Description: The age is calculated in the following manner.

CALCULATION: For each Defense Medical Information System Identification number (DMIS ID)

$\sum$ (Chronological Building Age * Building Gross Square Feet) ÷
$\sum$ Total Gross Square Feet = Average Weighted Age

The calculated age score is compared to the various age ranges on the scoring table. Directly above the ratio range is the corresponding score from one to ten which becomes the raw score for the facility on this particular measure.

F3 Average Weighted Age:

SCORE	1	2	3	4	5	6	7	8	9	10
CLINICS	46-55	37-45	29-36	22-28	16-21	11-15	7-10	4-6	2-3	1
HOSPITALS	46-55	37-45	29-36	22-28	16-21	11-15	7-10	4-6	2-3	1
MED CENTER	46-55	37-45	29-36	22-28	16-21	11-15	7-10	4-6	2-3	1

F4 JCAHO Life Safety Score

Important note: Some facilities will not have Joint Commission on Accreditation of Healthcare Organizations (JCAHO) life safety scores because they do not seek accreditation by the JCAHO. In those specific cases, the weighting normally associated with Life Safety Scores is absorbed in the Measure of Merit F3, the Average Weighted Age. This measure takes on a weighted score of 70 percent rather than the 40 percent, when all four facility scores are available.

Data Element: The life safety score (measured from 1-5) from the medical facility's most recent JCAHO accreditation survey.

Source:. MTF Commander

Description: The accreditation survey score is located on the scoring table below. A score of 3 on the survey corresponds to a raw score of 5.

F4 JCAHO Life Safety Scores

SCORE	1	2	3	4	5	6	7	8	9	10
CLINICS (N/A)										
HOSPITALS	5		4		3			2		1
MED CENTER	5		4		3			2		1

Note: Programmed Military Construction (MILCON) covering the FY 95-99 period will be collected by the Military Departments. This data will not be scored or weighted. It is for information purposes only.

Criterion 3: Contingency/Mobilization

The ability to accommodate contingency, mobilization, and future total force requirements at both the existing and potential receiving locations.

MC1 Air Medical Evacuation Site: *This measure looks at the distance a facility is located from a aeromedical evacuation site as one measure of its ability to readily receive and treat casualties.*

Data Element: Distance an MTF is located from any military or civilian airfield that can accommodate a C-9 aircraft. This measure is applicable only for community hospitals and medical centers.

Source: MTF Commander

Description: The further a facility is located from a defined site, the lower the raw score. The distance score is located on the appropriate worksheet. Directly above the distance range is the corresponding score from one to ten which becomes the raw score for the facility on this particular measure.

MC1 Air Medical Evacuation Sites

SCORE	1	2	3	4	5	6	7	8	9	10
HOSPITALS	>130	120	110	100	90	80	70	60	50	≤40
MED CENTER	>130	120	110	100	90	80	70	60	50	≤40

MC2 Bed Expansion Capability

Data Element: . The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered. This measure is applicable only for community hospitals and medical centers.

Source: MTF Commander

Description: The fewer beds a facility has available to treat casualties, the lower the raw score. The facility bed number is located on the scoring table. Directly above the bed number range is the corresponding score from one to ten which becomes the raw score for the facility on this measure.

MC2 Bed Expansion Capability

SCORE	1	2	3	4	5	6	7	8	9	10
HOSPITALS	≤50	100	150	200	250	300	350	400	450	>450
MED CENTER	≤100	200	300	400	500	600	700	800	900	>900

Note: Data will be collected by the Services on percent of the MTF staff assigned to operational contingency/mobilization platforms. This data will not be scored or weighted. It is for information only.

Criterion 4: Cost

The cost and manpower implications.

C1 Cost of Inpatient Care: *This measure looks at MTF Inpatient Cost rate and compares it to the CHAMPUS Adjusted Standardized Amount (ASA). This measure is used to compare direct care inpatient costs to inpatient costs at local civilian hospitals and is expressed as a ratio of* ***CHAMPUS ASA rate / MTF rate.***

Data Element:

# of Dispositions
Expense Data
Operating Beds
Relative Weighted Product
# of interns/residents by facility
Wage rates

Source:

CHAMPUS hospital data
- CHAMPUS Master Provider File
- Metropolitan Statistical Area 93 File (MSAX.93)
- American Hospital Association 1993 Guide to the Health Care Field
- Federal Register, Vol 58, No 204, October 25, 1993

MTF Data
- Defense Medical Information Systems (DMIS)
- Unpublished FY 94 Direct Care Rates
- Medical Expense Performance Review System (MEPRS)
- Retrospective Case Mix Analysis System (RCMAS)
- Military Departments (# of interns/residents)
- Health Care Financing Administration (HCFA)

Description: The higher the direct care cost in comparison to the civilian cost, the lower the raw score. This measure is calculated as a ratio of ASA rate/MTF rate. The ratio is compared to the various ratio ranges on the scoring table. The ratio score is located on the worksheet below. Directly above the ratio range is

the corresponding score from one to ten which becomes the raw score for the facility on this measure.

C1 Cost Inpatient Care (ASA rate/MTF rate)

SCORE	1	2	3	4	5	6	7	8	9	10
HOSPITALS	<.3	.45	.6	.75	.9	1.05	1.2	1.35	1.5	>1.5
MED CENTER	<.9	.95	1.0	1.05	1.1	1.15	1.20	1.25	1.3	>1.3

Summary Scoring Methods

Once all the data has been collected and the raw scores have been determined, the raw scores are transferred from the worksheets to the Measures of Merit summary sheet, as depicted in the sample sheet located in Chart 8.

Each raw score and weight are multiplied to produce a weighted Measure of Merit score. For each criterion, the weighted Measure of Merit scores are totaled. The criterion score and the criteria weights are multiplied to produce a weighted criteria score. These scores are totaled for the facility score.

	RAW MoM SCORE	MoM WEIGHT	WEIGHTED MoM SCORE	CRITERIA WEIGHT	WEIGHTED CRITERIA SCORE
CRITERIA 1 MISSION					
P1 POPULATION	9	70%	6.3		
A1 CIVILIAN PRIMARY CARE RATIO	5	15%	0.75		
A2 INPATIENT CAPABILITY	5	15%	0.75		
		TOTAL C1	7.8	40%	3.12
CRITERIA 2 FACILITIES					
F1 FACILITY CONDITION	8	15%	1.2		
F2 REAL PROPERTY	8	15%	1.2		
F3 AVERAGE QS FT AGE	6	40%	2.4		
F4 SAFETY SCORES (JCAHO)	10	30%	3		
		TOTAL C2	6.6	20%	1.32
CRITERIA 3 CONTINGENCY					
MC1 AIR HUB	9	50%	4.5		
MC2 STUBBED BEDS	5	50%	2.5		
		TOTAL C3	7	20%	1.4
CRITERIA 4 COST/MANPOWER					
C1 COST INPATIENT CARE	5	100%	5		
		TOTAL C4	5	20%	1
				FACILITY SCORE	6.84

Chart 8. Sample Summary Scoring Sheet

Appendix B contains a blank form of this summary sheet which can be used to record calculations.

Data Certification and Validation Process

Data certification and validation will be in accordance with the final "Internal Control Plan for Managing the Identification of DoD Cross-Service Opportunities as Part of the DoD 1995 Base Realignment and Closure Process (BRAC - 95)". As such, only certified data and validated data sources will be used by the Military Departments to make BRAC recommendations to the Secretary of Defense. All local data collected by the MTF Commander will be certified for accuracy and completeness, based on the respective Military Department's own BRAC95 internal control mechanisms. Data collected from centralized data sources will be validated for accuracy and completeness by an independent audit agency.

As an integral part of the data collection and validation process, the MTF Commander will be provided the relevant centralized data concerning his/her specific MTF and catchment area. The Commander will have the opportunity to surface any significant discrepancies he/she observes in the reported data. A significant difference is defined as a difference effecting the overall score of the MTF. If there are significant differences, the MTF Commander will provide source data to the applicable audit agency for review, evaluation, and resolution.

Section 5 - Additional Service Guidance for Rightsizing Opportunities

The Services, in conjunction with the Assistant Secretary of Defense, Health Affairs, have consistently sought opportunities to achieve economies in the delivery of health services to our beneficiary population. The Air Force, in it's "Rightsizing Study", applied quantitative and qualitative approaches to realigning its medical infrastructure. As a consequence, 15 emergency rooms were realigned. The Air Force is currently implementing a hospital-to-health clinic realignment and considering realignment of two more facilities. Additionally, there have been a number of analyses focused on rightsizing of the Military Health Services System (MHSS). These include the Small Hospital Study and The Medical Facilities Operation Report.

There are numerous opportunities to achieve additional economies and efficiencies within the overall MHSS. These include consolidation of the Services biostatistical functions, consolidation of inter Service military school programs, consolidation of medical laboratories and research facilities, and consolidation of GME programs.

The Military Departments, as part of their overall BRAC process, are requested to strongly consider these opportunities for achieving significant economies. Each of these areas are discussed below.

Medical Laboratory and Research

The Armed Services Biomedical Research and Evaluation (ASBREM) Committee successfully negotiated the consolidation of several medical research programs which were subsequently incorporated into the Base Realignment and Closure Act of 1991 (BRAC91). As the Department of Defense (DoD) undertakes planning for the next round of base closures and realignments in the BRAC95 process, it is important that the ASBREM provide its recommendations and guidance for further collections and consolidations.

The ASBREM Secretariat will coordinate development of several concepts for additional programmatic collections and consolidations with his counterparts in the other Services. These concepts will delineate programmatic, management and other issues requiring resolution within and among the Services, as well as any assumptions upon which the successful implementation of the options might depend. The draft concepts will focus on maximizing efficiency of management and operations while sustaining the ability of the biomedical research community to respond effectively to both Service-unique and Joint Service requirements in all mission areas under ASBREM oversight. Appendix D contains the first draft concept paper.

Graduate Medical Education

In assessing GME programs, a variety of items should be considered that may not necessarily be considered by MTFs which do not have GME programs. The following paragraphs cover many of the items, but the list is not all-inclusive.

Military unique education should be considered when determining their merit. Unlike civilian GME programs, military programs stress military unique problems that better prepare military physicians for wartime casualties. All interns attend the Combat Casualty Care Course and become certified in Advanced Trauma Life Support (ATLS). Lecture topics covered during residency training include the surgical management of battlefield injuries, unusual tropical and parasitic infectious diseases, management of nuclear, biological, and chemical casualties, military ethics, and military leadership.

GME programs must have a patient population sufficient to support the program. All GME programs are structured around providing patient care. For example, it is impossible to support a GME program for Family Practice without having a patient population with a wide spectrum of medical problems. The population must include older patients who suffer from atherosclerotic heart disease, younger patients who have otitis media, and all the patients in between. Without such a population base, it is impossible to sustain a GME program.

GME programs should support the training mission of the Services. The number of trainees and the number of GME programs should match the personnel and readiness requirements established by the Services. Training should not be in excess of the requirements. The Services should consider the known training requirements and ensure that the MTF being evaluated is not training in excess of the requirement.

A very important criteria is the accreditation status of the GME programs provided by the Accreditation Council for Graduate Medical Education (ACGME). Almost all military GME programs are fully accredited by the ACGME, but failure to be fully accredited is a significant factor that could lead to closure of the GME program. It should also be a significant factor in the BRAC 95 process.

Coincidentally, the accreditation status of the MTF by the JCAHO is also an important factor when evaluating a hospital with GME programs. It is a requirement of the ACGME that hospitals be fully accredited by the JCAHO if they want to enjoy the privilege of sustaining GME programs. JCAHO accreditation is a sign of the quality of care provided at the MTF and ensures, to the degree humanly possible that the institution provides high quality care.

In evaluating the MTF, opportunities for consolidation, integration, elimination, or transfer to another MTF, of GME programs must be evaluated. As the configuration of DoD MTFs changes, and the population base that the MTFs support is altered, opportunities may arise to alter GME programs which would result in a stronger program. Wherever possible, these opportunities should be seized and developed.

Finally, the academic strength of the GME programs should be assessed during the BRAC 95 evaluation. Possible items to assess would include the Board-certification rate of recent graduates of the GME programs; the number and type of scientific publications by the GME program faculty and trainees; the number of active research projects; the quality of the lectures and other didactic sessions in the GME program; and the academic and clinical stature of the GME faculty.

Biostatistical Activities

This section develops a rationale and method for aligning biostatistical function processes, automated information support, and organizational structure requirements within the MHSS environment. The project will rely on the existing work of other related work groups. By including the producers and the users of biostatistic information, the project will establish a dynamic interface back to other work groups and Offices.

Health care delivery and management practices are evolving in the federal and civil sectors. Capitation budgeting, Lead Agent responsibilities, and TRICARE support contracts all require that consistent data be available to decision makers at all levels of the MHSS. The data must also be consistent with that used in other federal agencies and the civil sector to support valid comparisons and decisions.

Biostatistical data is a key component in the information that decision makers require. We must ensure the data gathered is consistent across the Services, the other federal agencies, and the civil sector to support MHSS decision making over the planning horizon. To ensure this, we must determine whether current business rules, automation, and organizational structures can support expected information requirements.

A focused analysis, building on previous work, is needed to implement a uniform business utility that will ensure the proper biostatistical data is gathered throughout the MHSS, in both the direct and indirect care systems; e.g., at risk contractors. The uniform biostatistic utility would include such things as consistent definitions of inpatient and outpatient episodes of care.

Military departments, beginning in April 1994, will strongly consider development of a uniform biostatistic utility for the MHSS.

The process includes:

- Defining the biostatistic business environment over the planning horizon that would allow for the construction of unified business practices to support the future biostatistic business environment.
- Developing alternative means to implement the unified business rules.
- Evaluating the impact of the unified biostatistic utility and any implementation alternatives on resources and effectiveness.

TASK	ACTIVITY	PURPOSE
1.0	SCOPING AND ASSUMPTION SETTING EFFORT	■ To set framework of proposed future biostatistical function, business environment for work group activities, and provide "read-ahead." This document will provide the future biostatistic business vision definition to sufficient detail to provide the basis of the future biostatistic business analysis. The output of this project will be integrated within the MHSS environment. ■ To identify Stakeholders (both the producers and the users of biostatistic information, such as the Services, the Office of CHAMPUS, the Defense Medical Program Activity, etc), key resources, critical success factors, unified goals and objectives, strategies
2.1	ANALYZE THE ABILITY OF EXISTING "Biostatistic Information Infrastructure" (information flows, data structures, reporting requirements, etc) TO SUPPORT FUTURE BIOSTATISTIC BUSINESS ENVIRONMENT	■ To synthesize existing work group documents to perform analysis to identify changes to the biostatistic information flow and data structures needed to support the future biostatistic business environment in an efficient and effective way ■ To perform simulation modeling of resource and cost changes as a result of the changes in biostatistic information infrastructure ■ To document changes in financial results, and impacts on other resources and effectiveness in support of migration systems selection strategies and POM exercises
2.2	ANALYZE THE ABILITY OF EXISTING "Biostatistic Organization" TO SUPPORT FUTURE BIOSTATISTIC BUSINESS ENVIRONMENT	■ To use results from "Biostatistic Information Infrastructure" to develop alternative organizational implementations to deliver and support the Biostatistic Information Infrastructure improvements ■ To perform simulation modeling of resource and cost changes as a result of the changes in Biostatistic Organization ■ To document changes in financial results, and impacts on other resources and effectiveness to support POM exercises
3.0	EXECUTE IMPROVEMENT PLAN	■ To implement changes to both the Biostatistic Information Infrastructure and Organization identified ■ To monitor the success of the improvements using change management techniques

Inter-Service Medical Training

The Health Care Committee (HCC) of the Interservice Training Review Organization (ITRO) negotiated the consolidation and collocation of several courses for training enlisted personnel in medical skills. Currently, the HCC continues to conduct military medical training structure reviews as directed by the Chairman, Joint Chiefs of Staff. A copy of the HCC Standards Committee final report is at Appendix E.

The mission of the HCC is to develop a system for health care education and training that meets nationally accepted standards of quality, supports individual service requirements, and promotes fiscal responsibility. The HCC is developing a master plan for consolidation that includes Consolidated Training Centers of Excellence, sequencing, and use of civilian training contracts. As the medical community begins to plan for the BRAC 95 process, it is important to consider the work of the ITRO HCC for further consolidations and collocations.

The Services are requested to strongly consider the ITRO HCC's master plan in their overall BRAC 95 process. The analysis should include officer/enlisted training requirements, resource requirements, and alternatives for accomplishing consolidation. The review should address policy and operational/organizational changes required to make maximum use of common support assets. The review should evaluate core curriculums for consolidation; i.e., basic medical corpsman and dental technician training. Finally, the review should consider opportunities within the medical training community to reduce infrastructure consistent with the Defense Medical Programming Guidance and DoD's planned force reductions.

Appendix A - Facility Listing

STAND ALONE HEALTH CLINICS

SERVICE	STATE	INSTALLATION
ARMY	ALASKA	FT GREELY
ARMY	CALIFORNIA	OAKLAND ARMY BASE
ARMY	GEORGIA	FT MCPHERSON
ARMY	GEORGIA	HUNTER AAF
ARMY	MARYLAND	ABERDEEN APG
ARMY	MARYLAND	FT DETRICK
ARMY	MARYLAND	FT RITCHIE
ARMY	MASSACHUSETTS	NATICK R&D CENTER
ARMY	NEW YORK	FT DRUM
ARMY	NEW YORK	FT HAMILTON
ARMY	PENNSYLVANIA	CARLISLE BKS
ARMY	PENNSYLVANIA	FT INDIANTOWN GAP
ARMY	VIRGINIA	PENTAGON
ARMY	VIRGINIA	FT A.P. HILL
ARMY	VIRGINIA	FT MONROE
ARMY	VIRGINIA	FT MYER
ARMY	VIRGINIA	FT PICKETT
ARMY	VIRGINIA	FT STORY
ARMY	WASHINGTON, DC	FT MCNAIR
NAVY	CALIFORNIA	NMC LONG BEACH
NAVY	FLORIDA	NMC KEY WEST
NAVY	GEORGIA	NMC KINGS BAY
NAVY	HAWAII	NMC PEARL HARBOR
NAVY	LOUISIANA	NMC NEW ORLEANS
NAVY	MARYLAND	NMC ANNAPOLIS
NAVY	NEW HAMPSHIRE	NMC PORTSMOUTH
NAVY	VIRGINIA	NMC QUANTICO
USAF	ALASKA	EIELSON AFB
USAF	CALIFORNIA	LOS ANGELES AFS
USAF	COLORADO	PETERSON AFB
USAF	HAWAII	HICKAM AFB
USAF	KANSAS	MCCONNELL AFB
USAF	MASSACHUSETTS	HANSCOM AFB
USAF	MONTANA	MALMSTROM AFB
USAF	NORTH CAROLINA	POPE AFB
USAF	OKLAHOMA	VANCE AFB
USAF	SOUTH CAROLINA	CHARLESTON AFB
USAF	TEXAS	BROOKS AAFB
USAF	TEXAS	KELLY AFB
USAF	TEXAS	RANDOLPH AFB
USAF	TEXAS	GOODFELLOW AFB
USAF	WASHINGTON, DC	BOLLING AFB
USAF	WASHINGTON	MCCHORD AFB

COMMUNITY HOSPITALS

SERVICE	STATE	INSTALLATION	DMIS ID
ARMY	ALABAMA	FOX AH-REDSTONE ARSENAL	0001
ARMY	ALABAMA	NOBLE AH-FT MCCLELLAN	0002
ARMY	ALABAMA	LYSTER AH-FT RUCKER	0003
ARMY	ALASKA	BASSETT ACH-FT WAINWRIGHT	0005
ARMY	ARIZONA	BLISS AH-FT HUACHUCA	0008
ARMY	CALIFORNIA	WEED ACH-FT IRWIN	0131
ARMY	COLORADO	EVANS AH-FT CARSON	0032
ARMY	GEORGIA	MARTIN AH-FT BENNING	0048
ARMY	GEORGIA	WINN AH-FT STEWART	0049
ARMY	KANSAS	IRWIN AH-FT RILEY	0057
ARMY	KANSAS	MUNSON AH-FT LEAVENWORTH	0058
ARMY	KENTUCKY	BLANCHFIELD ACH-FT CAMPBELL	0060
ARMY	KENTUCKY	IRELAND AH-FT KNOX	0061
ARMY	LOUISIANA	BAYNE-JONES AH-FT POLK	0064
ARMY	MARYLAND	KIMBROUGH AH-FT MEADE	0069
ARMY	MISSOURI	WOOD AH-FT LEONARD WOOD	0075
ARMY	NEW JERSEY	PATTERSON AH-FT MONMOUTH	0081
ARMY	NEW YORK	KELLER AH-WEST POINT	0086
ARMY	NORTH CAROLINA	WOMACK ARMY MED CTR-FT. BRAGG	0089
ARMY	OKLAHOMA	REYNOLDS AH-FT SILL	0098
ARMY	SOUTH CAROLINA	MONCRIEF AH-FT JACKSON	0105
ARMY	TEXAS	DARNALL AH-FT HOOD	0110
ARMY	VIRGINIA	MCDONALD AH-FT EUSTIS	0121
ARMY	VIRGINIA	KENNER AH-FT LEE	0122
ARMY	VIRGINIA	DEWITT AH-FT BELVOIR	0123
NAVY	CALIFORNIA	NH CAMP PENDLETON	0024
NAVY	CALIFORNIA	NH LEMOORE	0028
NAVY	CALIFORNIA	NH TWENTYNINE PALMS	0030
NAVY	CONNECTICUT	NH GROTON	0035
NAVY	FLORIDA	NH PENSACOLA	0038
NAVY	FLORIDA	NH JACKSONVILLE	0039
NAVY	ILLINOIS	NH GREAT LAKES	0056
NAVY	MARYLAND	NH PATUXENT RIVER	0068
NAVY	NORTH CAROLINA	NH CAMP LEJEUNE	0091
NAVY	NORTH CAROLINA	NH CHERRY POINT	0092
NAVY	RHODE ISLAND	NH NEWPORT	
NAVY	SOUTH CAROLINA	NH CHARLESTON	0103
NAVY	SOUTH CAROLINA	NH BEAUFORT	0104
NAVY	TENNESSEE	NH MILLINGTON	0107
NAVY	TEXAS	NH CORPUS CHRISTI	0118
NAVY	WASHINGTON	NH BREMERTON	0126
NAVY	WASHINGTON	NH OAK HARBOR	0127
USAF	ALABAMA	AIR UNIVERSITY RGN HOSP-MAXWELL	0004
USAF	ALASKA	USAF HOSP ELMENDORF	0006
USAF	ARIZONA	832nd MED GRP-LUKE	0009
USAF	ARIZONA	836th MED GRP-DAVIS MONTHAN	0010
USAF	ARKANSAS	USAF HOSP LITTLE ROCK	0013
USAF	CALIFORNIA	814th STRAT HOSP-BEALE	0015
USAF	CALIFORNIA	323rd FTW HOSP-MATHER	0016

USAF	CALIFORNIA	1st STRAT HOSP-VANDENBERG	0018
USAF	CALIFORNIA	AFSC HOSP-EDWARDS	0019
USAF	COLORADO	USAF ACADEMY HOSP	0033
USAF	DELAWARE	USAF HOSP DOVER	0036
USAF	FLORIDA	USAF RGN HOSP EGLIN	0042
USAF	FLORIDA	325th MED GRP-TYNDALL	0043
USAF	FLORIDA	56th MED GRP-MACDILL	0045
USAF	FLORIDA	AFSC HOSP-PATRICK	0046
USAF	GEORGIA	347th MED GRP-MOODY	0050
USAF	GEORGIA	USAF HOSP ROBINS	0051
USAF	IDAHO	366th MED GRP-MOUNTAIN HOME	0053
USAF	ILLINOIS	USAF MED CTR SCOTT	0055
USAF	LOUISIANA	2nd STRAT HOSP-BARKSDALE	0062
USAF	MARYLAND	MALCOLM GROW MED CTR-ANDREWS	0066
USAF	MISSISSIPPI	14th FTW HOSP-COLUMBUS	0074
USAF	MISSOURI	351st STRAT HOSP-WHITEMAN	0076
USAF	NEBRASKA	EHRLING BERQUIST RGN HOSP-OFFUTT	0078
USAF	NEVADA	554th MED GRP-NELLIS	0079
USAF	NEW JERSY	WALSON-MCGUIRE AFB	0082
USAF	NEW MEXICO	USAF HOSP KIRTLAND	0083
USAF	NEW MEXICO	833rd MED GRP-HOLLOMAN	0084
USAF	NEW MEXICO	27th MED GRP-CANNON	0085
USAF	NORTH CAROLINA	4th MED GRP-SEYMOUR JOHNSON	0090
USAF	NORTH DAKOTA	842nd STRAT HOSP-GRAND FORKS	0093
USAF	NORTH DAKOTA	857th STRAT HOSP-MINOT	0094
USAF	OKLAHOMA	USAF HOSP TINKER	0096
USAF	OKLAHOMA	USAF HOSP ALTUS	0097
USAF	SOUTH CAROLINA	363rd MED GRP-SHAW	0101
USAF	SOUTH DAKOTA	812th STRAT HOSP-ELLSWORTH	0106
USAF	TEXAS	64th FTW HOSP-REESE	0111
USAF	TEXAS	96th STRAT HOSP-DYESS	0112
USAF	TEXAS	SHEPPARD TTC HOSP	0113
USAF	TEXAS	47th FTW HOSP-LAUGHLIN	0114
USAF	UTAH	USAF HOSP HILL	0119
USAF	VIRGINIA	1st MED GRP-LANGLEY	0120
USAF	WASHINGTON	92nd STRAT HOSP-FAIRCHILD	0128
USAF	WYOMING	90th STRAT HOSP-F.E. WARREN	0129

MEDICAL CENTERS

SERVICE	STATE	INSTALLATION	DMIS ID
ARMY	COLORADO	FITZSIMONS AMC	0031
ARMY	GEORGIA	EISENHOWER AMC-FT GORDON	0047
ARMY	HAWAII	TRIPLER AMC-FT SHAFTER	0052
ARMY	TEXAS	WILLIAM BEAUMONT AMC-FT BLISS	0108
ARMY	TEXAS	BROOKE AMC-FT SAM HOUSTON	0109
ARMY	WASHINGTON	MADIGAN AMC-FT LEWIS	0125
ARMY	WASHINGTON, DC	WALTER REED AMC	0037
NAVY	CALIFORNIA	NH SAN DIEGO	0029
NAVY	MARYLAND	NNMC BETHESDA	0067
NAVY	VIRGINIA	NH PORTSMOUTH	0124
USAF	CALIFORNIA	DAVID GRANT MED CTR-TRAVIS AFB	0014
USAF	MISSISSIPPI	KEESLER TTC MED CEN- KEESLER AFB	0073
USAF	OHIO	USAF MED CTR WRIGHT-PATTERSON AFB	0095
USAF	TEXAS	WILFORD HALL MED CTR-LACKLAND AFB	0117

Appendix B - Summary Score Sheet

	RAW MOM SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	WEIGHTED CRITERIA SCORE
CRITERIA 1 MISSION					
P1 POPULATION	0	70%	0		
A1 CIVILIAN PRIMARY CARE RATIO	0	15%	0		
A2 INPATIENT CAPABILITY	0	15%	0		
		TOTAL C1	0	40%	**0**
CRITERIA 2 FACILITIES					
F1 FACILITY CONDITION	0	15%	0		
F2 REAL PROPERTY	0	15%	0		
F3 AVERAGE WGT AGE	0	40%	0		
F4 SAFETY SCORES (JCAHO)	0	30%	0		
		TOTAL C2	0	20%	**0**
CRITERIA 3 CONTINGENCY					
MC1 AIR HUB	0	50%	0		
MC2 STUBBED BEDS	0	50%	0		
		TOTAL C3	0	20%	**0**
CRITERIA 4 COST/MANPOWER					
C1 COST INPATIENT CARE	0	100%	0		
		TOTAL C4	0	20%	**0**
				SCORE	**0**

Appendix C - Glossary

ADJUSTED STANDARDIZED AMOUNT (ASA): A term used to describe the method used by the Department of Health and Human Services, the Health Care Financing Administration and the Office of Civilian Health and Medical Program of the Uniformed Services to create payment amounts for hospitals.

ASA: See **ADJUSTED STANDARDIZED AMOUNT.**

BASE REALIGNMENT AND CLOSURE (BRAC): The BRAC process is an established procedure for closing and realigning military installations. The procedure is defined by the Defense Base Closure and Realignment Act of 1990 (Public Law 101-510), as amended.

CASE-MIX INDEX (CMI): Total Relative Weighted Products (RWPs) for an MTF or other levels of aggregation (e.g., beneficiary category, clinical area, etc.) divided by the total number of Biometrics dispositions less DRGs 469 and 470. The CMI is the average RWPs per disposition and is viewed as a measure of average case complexity.

CATCHMENT AREA: Inpatient catchment areas are defined as sets of ZIP codes having centroids within 40 miles of an MTF. Using rules to uniquely allocate beneficiaries who live within 40 miles of more than one hospital, and allow for natural barriers, each eligible beneficiary is assigned to a unique catchment area. Catchment area overlap summaries included in this document analysis are based upon the January 1993 Catchment Area Directory (CAD).

CATCHMENT AREA DIRECTORY (CAD): The official reference published by OASD(Health Affairs) that indicates MHSS catchment area assignments by 5-digit ZIP code. The CAD is published annually with quarterly updates and is used by MTF Health Benefits Advisors (HBAs) to determine Non-availability Statement (NAS) issuance at MTFs. The CAD is used for beneficiary-level data processing by the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS), CHAMPUS Fiscal Intermediaries (FIs), Defense Manpower Data Center (DMDC), and by the Defense Medical Information System (DMIS) for ZIP code-level data processing. The CAD is the basis for determining whether or not two or more catchment areas overlap.

CATCHMENT AREA OVERLAP: A flag that indicates whether or not the listed MTF's 40-mile catchment area overlaps with the 40-mile catchment area of any other MTF. See Catchment Area.

CHAMPUS: Civilian Health and Medical Program of the Uniformed Services. The program that serves as the principal means by which care is furnished by civilian institutional and professional providers to non-active duty MHSS beneficiaries.

CLINIC: An outpatient treatment facility that has a commanding officer, receives funds directly from the Service headquarters, and provides care to active duty and other beneficiaries.

COMMUNITY HOSPITAL: See **HOSPITAL.**

CONSTRUCTION REQUIREMENT: Total programmed Military Construction (MILCON) resources over all years in the FY95 to FY00 Program Objective Memorandum (POM).

CONUS: Continental United States including Alaska and Hawaii.

DIAGNOSIS-RELATED GROUPS (DRGs): DRGs, or diagnosis-related groups, were developed by Yale University under contract with the Health Care Financing Administration (HCFA). Based primarily on the principal diagnosis a case is assigned a Major Diagnostic Category (MDC). MDCs are classified based upon the major body system affected. The MDCs are partitioned into several hundred DRGs that are intended to group medically homogeneous conditions as defined by a set of attributes. These include the principal diagnosis, specific secondary diagnoses, operating room procedures, complications and morbidity, age, and discharge status. Each DRG represents a class of patients who are clinically similar and should have similar length of stay and resource requirement (cost) patterns.

DMIS: The Defense Medical Information System (DMIS) is a management information system used to support the formulation and execution of plans, programs, and policy within the Office of the Assistant Secretary of Defense (Health Affairs) and Service headquarters staffs.

DMIS ID: The unique numeric code assigned by the Defense Medical Information System (DMIS) to MTFs, clinics, and geographic areas that is used for MHSS data reporting and processing purposes.

EXPANDED BED CAPACITY: The number of beds that can be used in wards or rooms designed for patients' beds. Beds are spaced on 6-foot centers (approximately 72 square feet per bed), and include electrical and gas utility support for each bed. Space for beds used only in connection with examinations or brief treatment periods, such as in examining rooms or in the physical therapy department, is not included in expanded bed capacity. Nursery space is not included.

FACILITY CONDITION ASSESSMENT SCORE or FACILITY CONDITION SCORE: Refers to Military Treatment Facility (MTF) Condition Assessment Score assigned by the OASD(Health Affairs) Defense Medical Facilities Office (DMFO). The Facility Condition Assessment Score reflects the summary score of the facility calculated based on the weighted factors assigned to each assessment criterion and the condition of each facility reported by the Services. The total calculated weight factor of each facility is normalized to a standard score of 100 by providing due credit to the functions and/or systems non-applicable to that MTF. This normalization method allows for comparisons of physical conditions between facilities irrespective of their size and/or complexity.

FISCAL YEAR (FY): The 12-month accounting period used by the Federal Government (currently from 1 October to the next 30 September).

FORTY-MILE OVERLAPPING CATCHMENT AREA: See Overlapping Catchment Areas.

GRADUATE MEDICAL EDUCATION (GME): Full-time, structured, medically related training, accredited by a national body, e.g., the Accreditation Council for Graduate Medical Education, approved by The Commissioner of Education, and obtained after receipt of the appropriate doctoral degree.

GRADUATE MEDICAL EDUCATION TEACHING FACILITY: A hospital that conducts residency and fellowship training.

HEALTH CLINIC: See **CLINIC.**

HOSPITAL: A health treatment facility capable of providing definitive inpatient care. It is staffed and equipped to provide diagnostic and therapeutic services in the fields of general medicine and surgery, and preventive medicine services, and has the supporting facilities to perform its assigned mission and functions. A hospital may, in addition, discharge the function of a clinic.

LEAD AGENT: The lead agent is a person designated to develop a tri-service, regional health plan for beneficiaries of the MHSS, including the development of a single, integrated health care network for the Health Service Region. Lead agents are responsible for maximizing the use of all direct care assets in the region, then supplementing that health care through competitive contracts developed in coordination with OASD(HA).

JCAHO ACCREDITATION STATUS: Medical centers and hospitals that have been accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) within the past 3 years.

MEDICAL CENTER: A large hospital, which has been so designated, appropriately staffed, and equipped, that provides a broad range of health care services and serves as a referral center with specialized and consultative support for medical facilities within the geographic area of responsibility. Conducts, as a minimum, two graduate medical education programs. The definition includes those CONUS medical centers defined in OASD(Health Affairs) Health Services Operations (HSO)-Defense Medical Facilities Office (DMFO) Memorandum, 1 April 1992, Department of Defense Training Facilities (approved by OASD(Health Affairs) Health Services Operations (HSO), 3 April 1992).

MEDICAL EXPENSE AND PERFORMANCE REPORTING SYSTEM (MEPRS) FOR FIXED MILITARY MEDICAL AND DENTAL TREATMENT FACILITIES: A uniform reporting methodology designed to provide consistent principles, standards, policies, definitions, and requirements for accounting and reporting of expense, manpower, and performance data by DoD MTFs. Within these specific objectives, the Medical Expense and Performance Reporting System (MEPRS) also provides, in detail, uniform performance indicators, common expense classification by work centers, uniform reporting of personnel utilization data by work centers, and a cost assignment methodology. For specific details, see *Medical Expense and Performance Reporting System for Fixed Military Medical and Dental Treatment Facilities*, DOD 6010.13-M, January 1991.

MILITARY TREATMENT FACILITY (MTF): A facility established for the purpose of furnishing medical and/or dental care to eligible individuals.

MHSS: Military Health Service System.

NUMBER OF ACUTE CARE HOSPITALS: The number of non-DoD hospitals in a catchment area is based on 1992 Donnelly Marketing Information Services

data, which include all reporting AHA members. Army, Navy, and Air Force hospitals have been excluded from the count of hospitals. The hospitals were linked to catchment areas based on the hospital ZIP code and include all hospitals within 40 miles of the MTF. Note that a hospital may be within 40 miles of more than one MTF and therefore will be linked to more than one catchment area. The mapping of civilian institutions to catchment areas was based on the January 1994 Catchment Area Directory (CAD).

OPERATING BED CAPACITY: Accommodation in a functioning military treatment facility that is currently set up and ready in all respects for the care of a patient. It must include supporting space, equipment, medical material, ancillary and support services, and staff to operate under normal circumstances. Excluded are transient patient beds, bassinets, incubators, labor beds, and recovery beds.

OUTPATIENT: An individual receiving health service for an actual or potential disease or injury that does not require admission to an MTF for inpatient care.

OVERLAPPING CATCHMENT AREAS: Overlapping catchment areas occur when the 40-mile catchment area of one MTF intersects with the 40-mile catchment area of another MTF. Thus, two MTFs with overlapping catchment areas may be up to 80 miles apart (i.e., two 40-mile circles with minimal overlap). Numerous areas exist within CONUS that fall into multiple MTF catchment areas. The Catchment Area Directory provides the basis for catchment area assignment as well as unique allocation to avoid double-counting MHSS catchment area beneficiaries and utilization.

PHYSICIAN-TO-POPULATION RATIO: The 1992 Donnelly Marketing Information Services data contains the civilian population and physician data, which can be searched to develop catchment area ratios. The physician providers information includes non-Federal primary care physicians only. Primary care physicians are defined as general practice, family practice, internal medicine, obstetrics, gynecology, and pediatric general and subspecialty physicians. The mapping of civilian physicians and population to catchment area is based on the January 1994 Catchment Area Directory (CAD).

POPULATION - ACTIVE DUTY & DEPENDENTS OF ACTIVE DUTY: This is the level the catchment area active duty and dependent of active duty population would reach if the Service-specific changes in active duty end-strength described in the FY92 Program Objective Memorandum (POM) were spread equally across all catchment areas, after base realignment and closure takes

place as specified for BRAC III. This reflects the best estimate of the catchment area's expected active duty and dependent of active duty population in FY97.

RELATIVE WEIGHTED PRODUCT (RWP): The sum of weighted dispositions computed by multiplying each disposition by the relative weight of the DRG assigned and adjusting for short and long stay outlier credit. RWPs are frequently summed over clinical service, diagnostic category, facility, etc. The sum of the RWPs divided by the number of dispositions for a given aggregation provides an average credit per disposition commonly referred to as the case-mix index (CMI). See Case-Mix Index (CMI).

STAND ALONE CLINIC: See **CLINIC**.

WAGE RATES: Wage rates are standard rates of pay computed for a specific geographical area by the Health Care Financing Administration in the Department of Health and Human Services, and used as indices to standardize area differences in wage rates. A formula is then applied to describe the method and amount of payment for health services.

YEAR CONSTRUCTED: The year in which the named MTF was constructed.

Appendix D - Medical Laboratory and Research Concept Paper

CONCEPT PAPER

SGRD-ZC 28 March 1994

SUBJECT: Realignment of Defense Medical Research and Development Assets Under Armed Services Biomedical Research, Evaluation and Management (ASBREM) Committee Oversight.

1. VISION: Provide the Defense Department with the superior medical technology required to enable the full spectrum of military operations for crisis and conflict resolution, protecting and sustaining service men and women from battle and non-battle threats to health, enabling optimal military performance supported by the world's best combat casualty care.

2. GOAL: Determine the most effective and efficient medical R&D infrastructure for the 21st century in coordination with the Base Realignment and Closure 1995 (BRAC95) process.

3. OBJECTIVE: An affordable medical R&D infrastructure that provides essential capabilities across the entire spectrum of military medical concerns, assuring sustainment of critical mass and unique facilities in areas of core competency.

4. BACKGROUND:

a. The ASBREM Committee has been a DoD pacesetter in inter-Service R&D coordination and collaboration since its 1981 inception. It was the model for TriService Project Reliance. Extensive collocations and other efficiencies identified by the ASBREM community during TriService Medical Project Reliance and incorporated into BRAC91 remain a benchmark for other Tri-Service efforts.

b. Despite efficiencies projected under Medical Reliance and individual Service initiatives, the cumulative magnitude of multiple resource decrements accruing since the Defense Management Review in 1988 and projected to continue through FY99, jeopardizes affordability of existing and projected Defense medical R&D infrastructure and capabilities as contained in the three separate Service organizations under ASBREM oversight.

c. With the advent of BRAC95 planning the ASBREM Co-Chairs, Dr. Osterman representing DDR&E and RADM Martin representing ASD(HA), convened a special strategy meeting of the ASBREM Committee, 11 March 1994, to discuss the feasibility of expanding realignments achieved under TriService Project Medical Reliance and BRAC91 to include greater consolidation of defense medical R&D programs and assets. At this meeting consensus was reached on the following points:

(1) Further piecemeal collocations and consolidations are not likely to result in savings sufficient to sustain the necessary core medical R&D capabilities.

(2) Consolidation of program management and organizational structure may facilitate maintenance of critical mass in core R&D capabilities.

(3) Consolidation of all medical R&D programs into a single jointly-staffed, organization with a reduced number of subordinate laboratories, and with detachments as necessary to retain access to unique facilities or military operations and populations, should be seriously explored as a method of achieving necessary affordability.

d. At the conclusion of the 11 March meeting, the ASBREM Co-Chairs directed the Army ASBREM Secretariat member to coordinate a study of an organizational structure with two or three primary laboratories (attch 1 & 2). The study is to address both the potential economic and programmatic effectiveness of such a Tri-Service organization, including exploration of and recommendations for resolution of any issues impacting implementation.

5. STUDY CONSIDERATIONS:

a. Coordination with BRAC95 analysis and decision-making activities at both Service and OSD levels and integration with DoD BRAC95 implementation activities.

b. Sustainment of responsive warfighting customer linkages (for requirements and medical R&D support to military operations, doctrine and training); creation of efficient, high-level oversight mechanisms through a DAB-JROC like structure as adjusted for Category IV; and maintaining OSD-DoD Component medical modernization and readiness linkages (for continuity of care) through an reorganized ASBREM Committee.

c. Identification and sustainment of essential, core medical R&D capabilities, and their sizing, proposed location and organizational linkages to foster critical mass affordability.

d. Clear lines of authority, responsibility and accountability including:

(1) Resource planning, programming, budgeting and execution (e.g.; OSD lines, DoD Component accounts; PEO, PM or other reimbursable funding for biomedical support to non-medical systems, and combinations of these alternatives).

(2) Manpower and personnel resource management (e.g.; billet (authorization) ownership, career development; classification authority, and Defense Acquisition Workforce Improvement Act implementation).

(3) Facilities management (e.g.; MILCON, RPMA, BASOPS, and DBOF).

e. Separate Defense Agency vs. Military Department Executive Agent (e.g., Armed Forces Institute of Pathology) status. Pertinent issues include resource management and accounting; Defense and Service Acquisition Executive relationships, administrative and management support functions (e.g.; personnel, public affairs, internal review, legislative liaison, international activities, contracting policy and regulations).

f. Expansion of scope of realignment to include assessing potential synergy of realignments with R&D activities under other Project Reliance Oversight Bodies (e.g., TAPSTEM).

ARMED FORCES MEDICAL R&D COMMAND
Two Lab Option

HQ
Armed Forces
Medical R&D Command

Walter Reed Armed Forces Institute of Research

Infectious Disease Directorate
- Bacterial Diseases
- Rickettsial Diseases
- Parasitic Diseases
- HIV
- Viral Diseases

Combat Casualty Care Directorate
- Blood Substitutes
- Local Hemostatic Agents
- Combat Stress-Treat
- Musculoskeletal Injury
- Airway & Ventilation
- Bone Repair & Regeneration
- Head Injury
- Whole Blood & Blood Products

Experimental Therapeutics Directorate

Preventive Medicine Division

Basic Medical Sciences Directorate

Dental Research Directorate (GI)
- Combat Maxillofacial Care
- Dental Disease
- Dental Emergency

Medical Biological Defense Directorate (Detrick)

Medical Countermeasures-
- Classical Agents
- Protein Toxins
- Neurotoxins
- Viruses
- Diagnostic Kits
- Biological Casualty Care

Medical Chemical Defense Directorate (APG-EA)

Medical Countermeasures-
- Vesicant Agents
- Blood Agents
- Nerve Agents
- Respiratory Agents
- Chemical Casualty Care

Overseas Detachments
- Asia (Thailand)
- South America (TBD)
- Africa (Cairo)

Trauma Research & Burn Detachment (FSH)
- Burn Treatment
- Vascular Healing
- Plasma Substitute
- Casualty Care Assessment
- Organ System Failure
- Blood Loss & Fluid Resuscitation
- Models for Evaluating Resuscitation

Armed Forces Armstrong Laboratories

Bethesda Directorate
- Basic Research in Occupational & Environmental Medicine
- Medical Assessment - Selection & Classification (Ground & Sea)
- Immersion & Hyperbaric Stress
- Neuropsychological Factors
- Military Life & Mental Health
- Effects of SUSOPS/CONOPS
- Non-battle Injury Prevention
- Ionizing Radiation Bioeffects (AFRRI)

San Diego Directorate
- Fleet Health Surveillance
- Health Promotion

Natick Directorate
- Terrestrial Altitude
- Cold Stress
- Heat Stress
- Physical Fitness & Endurance
- Physical Performance Assessment and Enhancement
- Nutritional Strategies

Brooks Air Force Base Directorate
- Altitude & Hypobaric Stress
- Maneuvering Acceleration
- Medical Assessment - Selection & Classification (High Perf Aircraft)
- Radiofrequency Bioeffects

Fort Rucker Directorate
- Medical Assessment - Selection & Classification (Rotary Wing)
- Noise
- Blast Overpressure
- Spatial Orientation
- Visual Performance

Wright-Patterson Directorate
- Occupational Toxicology & Health Effects
- Environmental Toxicology & Health Effects
- Vibration & Motion
- Abrupt Acceleration & Impact
- Repetitive Impact

ARMED FORCES MEDICAL R&D COMMAND

Three Lab Option

HQ
Armed Forces
Medical R&D Command

Walter Reed Armed Forces Institute of Research

Infectious Disease Directorate
- Bacterial Diseases
- Rickettsial Diseases
- Parasitic Diseases
- HIV
- Viral Diseases

Combat Casualty Care Directorate
- Blood Substitutes
- Local Hemostatic Agents
- Combat Stress-Treat
- Musculoskeletal Injury
- Airway & Ventilation
- Bone Repair & Regeneration
- Head Injury
- Whole Blood & Blood Products

Experimental Therapeutics Directorate

Preventive Medicine Division

Basic Medical Sciences Directorate

Dental Research Directorate (GL)
- Combat Maxillofacial Care
- Dental Disease
- Dental Emergency

Medical Biological Defense Directorate (Detrick)

Medical Countermeasures-
- Classical Agents
- Protein Toxins
- Neurotoxins
- Viruses
- Diagnostic Kits
- Biological Casualty Care

Medical Chemical Defense Directorate (APG-EA)

Medical Countermeasures-
- Vesicant Agents
- Blood Agents
- Nerve Agents
- Respiratory Agents
- Chemical Casualty Care

Overseas Detachments
- Asia (Thailand)
- South America (TBD)
- Africa (Cairo)

Trauma Research & Burn Detachment (FSH)
- Burn Treatment
- Vascular Healing
- Plasma Substitute
- Casualty Care Assessment
- Organ System Failure
- Blood Loss & Fluid Resuscitation
- Models for Evaluating Resuscitation

Armed Forces Research Institute for Occupational and Environmental Health and Performance

Bethesda Directorate
- Basic Research in Occupational & Environmental Medicine
- Medical Assessment - Selection & Classification (Ground & Sea)
- Immersion & Hyperbaric Stress
- Neuropsychological Factors
- Military Life & Mental Health
- Effects of SUSOPS/CONOPS
- Non-battle Injury Prevention
- Ionizing Radiation Bioeffects (AFRRI)

San Diego Directorate
- Fleet Health Surveillance
- Health Promotion

Natick Directorate
- Terrestrial Altitude
- Cold Stress
- Heat Stress
- Physical Fitness & Endurance
- Physical Performance Assessment and Enhancement
- Nutritional Strategies

Armed Forces Systems Hazards Biomedical Research Institute

Brooks Air Force Base Directorate
- Altitude & Hypobaric Stress
- Maneuvering Accelerations
- Medical Assessment - Selection & Classification (High Perf Aircraft)
- Radiofrequency Bioeffects

Fort Rucker Directorate
- Medical Assessment - Selection & Classification (Rotary Wing)
- Noise
- Blast Overpressure
- Spatial Orientation
- Visual Performance

Wright-Patterson Directorate
- Occupational Toxicology & Health Effects
- Environmental Toxicology & Health Effects
- Vibration & Motion
- Abrupt Acceleration & Impact
- Repetitive Impact

Appendix E - ITRO Health Care Committee Report

INTERSERVICE TRAINING REVIEW ORGANIZATION
HEALTH CARE COMMITTEE
STANDARDS COMMITTEE FINAL REPORT

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EDUCATIONAL QUALITY

Standard 1 - Accreditation

Accreditation of education and training programs is strongly supported by the services' medical departments. There are two levels of accreditation, institutional and programmatic.

a. Institutional accreditation will be maintained with the regional education accreditation agency responsible for the geographic region, such as the Southern Association of Colleges and Schools.

b. Programmatic accreditation will be achieved or maintained with the professional society responsible for educational standards for that profession, such as the American Medical Association, American Dental Association, American Nurses Association, or the American Society for Radiologic Technology.

c. The host service will be responsible for maintaining accredited status.

Standard 2 - University/College Affiliation

Affiliation with university(ies)/college(s) is encouraged. Any joint service training program, wherein the host service is associated with a university/college by agreement or contract, will make the university offerings available to the participating services. Any host service-college affiliation program will not make any changes to the affiliation agreement that would affect student eligibility, course content, or course completion requirements without written coordination with the participating service(s). The participating service(s), operating in a joint environment on the host service's premises, will meet the requirements of the host college to assure university/college affiliation privileges. All participating service instructors and educational support personnel will meet the standards of the host service university/college contract requirements if an affiliation contract exists.

Standard 3 - Associate Degrees/College Credits

All programs will meet the following degree/credit requirements:

a. Associate degree when required by law (e.g., CLIA)

b. All courses, except Community College of the Air Force (CCAF) programs, will maintain college credit evaluation/ recommendations through the American Council on Education (ACE).

c. All Army and Navy instructors, course directors, and administrators, hosting Air Force students or participating in school training at an Air Force facility, will meet the standards of the CCAF as required by the Commission on Colleges, Southern Association of Colleges and Schools.

Standard 4 - Certification

Education and training programs will qualify graduates for eligibility to take certification or licensure examinations.

Standard 5 - Curriculum

The curriculum will be standardized. Service-specific requirements will be taught by the individual services, but will not be added to the core curriculum without the participating services' agreement.

Standard 6 - Evaluation

Evaluation will be a requirement for all joint service programs. At a minimum, Input, Process, and Outcome evaluation will apply. The host service has lead responsibility for evaluation efforts, which may consist of all means for collecting data (telephone, surveys, site visits, etc.).

The evaluation process, while a responsibility of the host service, will be a full participatory process with active representation by the participating service(s). The final evaluation reports will be forwarded to each service's headquarters command, and the evaluation cycle (annual or otherwise) will be listed in the Memorandum of Understanding (MOU). Each service will assume funding responsibility for its own evaluation team members.

Standard 7 - Instructor/Student Ratio

Instructor/student ratios will be dependent upon content, content difficulty, accreditation requirements, and didactic/ laboratory requirements. The normal standard for didactic instruction will be 24 students to 1 instructor. That may vary considerably, dependent upon classroom physical size, content, and instruction method employed. The normal standard for laboratory instruction will be 8 students per 1 instructor. That

also will vary considerably dependent upon space, content, accreditation standards, and safety. Evaluation of instructor/ student ratios must be conducted annually.

Standard 8 - Shifts

Single-shift teaching programs will be standard for courses of the Health Care Committee (HCC), Interservice Training Review Organization (ITRO), except during mobilization or to meet other special needs to support operational requirements to maximize use of physical facilities. If a participating service, for whatever reason, needs to conduct training on a basis other than single-shift, the participating service will provide all resources required to the host service.

Standard 9 - Instructor Training

All instructors, prior to teaching, will be qualified as an instructor by completing one of the service-specific instructor training schools. The host service and participating service will accept instructor training qualification from another service and not require additional instructor training in a service-specific school. Instructors will meet all course accreditation standards.

Standard 10 - Educational Support Services

The host service will be responsible for providing educational support services. Educational support services include all the processes found in the twelve standards of the Regional Accreditation Agency, and the standards of the professional programmatic accreditation agency.

Standard 11 - Technology Use/Funding

The use of technology is strongly encouraged. Technology applications will be considered for program improvement and implementation during annual program evaluation.

Standard 12 - Graduation/Setback/Recycle

Graduation requirements and procedures will be the responsibility of the host service. Setback/recycle is a process of permitting/requiring promising students in academic difficulty or for administrative reasons to repeat instruction missed or failed, to complete the course.

Standard 13 - Instructional Program Review

For all consolidated courses, the host service will conduct an annual instructional program review with representation by all participating services.

PHILOSOPHICAL

Standard 1 - Quality of Life

Quality of life includes not only educational quality but also all aspects of living and accommodations that support the students, instructors, and administrators at the host service installation. Quality of life defined herein:

a. Didactic classrooms that contribute to learning--noise reduction structures such as wall treatments, floor treatments; adequate lighting and ventilation; barrier-free space such as posts obstructing student views of instructors, video materials, and demonstrations; acoustic enhancements; student desks designed for teaching/learning; and other quality materials that contribute to learning.

b. Laboratory spaces as part of the instructional program that are sufficient for each student to practice and demonstrate competence--not merely to observe a practice or procedure.

c. Instructional equipment such as sufficient books, aids, kits, simulators, mock-ups, and student handouts for each student, not group sharing techniques. All laboratory/ demonstration equipment will be the same equipment or effectively simulate work environment equipment.

d. Technology should be considered for all training programs. If technology can more effectively deliver course material versus an instructor, it should be considered. The use of technology is also a major cost consideration when determining implementation costs.

e. School personnel are expected to demonstrate the same levels of professionalism and dedication in education as they are to other military requirements. School administrators are expected to recognize that instructors must have time to research and prepare lessons, score papers, construct tests and examinations, counsel students, and constantly improve teaching-learning processes. A sufficient number of support personnel is strongly encouraged as a principle of joint-service training.

Quality of life issues also include living conditions and all base operating support. Base officer quarters (BOQ)/base enlisted quarters (BEQ) standards as adopted in the ITRO Facilities Manual shall apply to all combined courses. If a service, host or participant, desires to exceed the ITRO standards, that service will provide the resources required.

In addition to meeting the standards in the ITRO Facilities Manual, the host service will meet its obligation to provide facilities and an environment conducive to learning. This

includes adequate desks, lighting, learning resource center, and places and quiet times for study.

If the mission of a host service requires field training, combat exercises, administrative requirements, or physical fitness specific to that service, participating service students will not be required to participate in specific mission requirements of the host service. Issues of whether students will be required to march to class and other such procedures required by the host service will be specifically addressed and written into the MOU/Interservice Support Agreement (ISA).

Standard 2 - Mobilization

The host service will meet the mobilization requirements of participating service(s), unless the requirement is physically impossible for the host service to accomplish. While the host service is required to meet mobilization requirements, the host service has every right to request assistance and the participating service(s) is expected to provide assistance as required for instructor or administrative personnel. However, the host service is expected to provide supplies and equipment to meet training requirements.

Standard 3 - Entry-level Requirements

Entry-level requirements shall remain in the domain of each service. Reasonable academic standards will remain constant and the consolidated course director/instructors will teach to the standard, not to student background and preparation or lack thereof. The course curriculum will meet the knowledge, skills, attitudes, and job performance required for the jobs identified in the common core training requirements inventory, and not altered to compensate for individual student entry-level knowledge/experience which falls below the prerequisite requirements for entering the training program.

Each service retains the right for determining methods to provide its students with sufficient entry-level background. It is the responsibility of each service to determine its rate of attrition acceptability and to provide solutions to its members if the attrition rate in a consolidated course is judged to be caused by inadequate student prerequisite knowledge. It is not the responsibility of the consolidated course directors or instructors.

Standard 4 - Career Progression

Student career progression is the sole domain of each service. Consolidated courses will not detrimentally impact on career progression but should enhance career progression. It is

the responsibility of each service's Detailed Analysis Group (DAG) representative to assure that career progression content knowledge to satisfy a particular service requirement(s) is either provided during the consolidated core curriculum, or is provided in the service unique track (railroad) after the consolidated curriculum is taught to meet unique service operational mission needs.

Standard 5 - Service-Specific Utilization

Factors such as independent duty, service deployment readiness requirements, and usage of personnel do not necessarily preclude consolidation of courses. The determinant for consolidation is the amount and kind of content material needed based upon the training requirement inventory to successfully meet the requirements of independent duty work, not upon where or how the technician or specialist is used by a particular service.

EDUCATIONAL ADMINISTRATION

Standard 1 - Terminology

Standard terminology should be identified and defined for use in consolidated courses.

Standard 2 - Memorandum of Understanding (MOU)/Interservice Support Agreement (ISA)

MOUs/ISAs will incorporate the approved Health Care Committee ITRO Standards.

Standard 3 - Administrative Staff

Administrative staff will be determined by established standards of the ITRO Manpower Subcommittee. Additional requirements for administrative staff will be paid for by the service requiring additional staff.

Standard 4 - Program Director Rotation

Program Director rotation is required except in those instances where the participating services agree otherwise. The host service will normally provide the first tour Program Director/Course Director, after which the Program Director/Course Director will be rotated to the participating services.

Initial Study Design and Development

The Deputy Secretary of Defense 1995 Base Realignment and Closures guidance memorandum, dated January 7, 1994, provided the authority for establishment of the Joint Cross Service Group for Military Treatment Facilities (MTFs) and Graduate Medical Education (GME). A Tri-Service Ad Hoc Working Group was also established to develop and recommend draft criteria and process proposals for consideration by the Joint Medical Group. The Assistant Secretary of Defense (Health Affairs) chaired the Joint Medical Group. The membership, as outlined in the Department's guidance, included representatives from the Services and major staff elements of the Office of the Secretary of Defense.

The Group developed an overall analytic process that included study assumptions, roles of the Services and Joint Medical Group, and an analytic approach. Functional study categories were developed consisting of Graduate Medical Education Centers and Community Hospitals. Two capacity measures were developed which consisted of measures for contingency/mobilization bed requirements and peacetime operating bed capacity.

The Joint Medical Group study assumptions included the basic premise that, in general, the MTF will close if the base or installation closes except when a significant active duty population remains after a base is closed. The group also agreed to include organizations with < 300 civilian full time employed personnel as part of the overall analysis.

The roles of the Military Departments and the Joint Medical Group were developed based on the DepSecDef guidance memorandum of January 7, 1994. The Joint Medical Group developed the study design, general analytical approach, measures of merit, common data elements, and a methodology for weighting and scoring the measures of merit. The Military Services conducted the data collection and analysis, development of findings, and evaluated alternative options recommended by the Joint Medical Group.

The Medical Group developed ten common measures of merit within the framework of the overall Military Value BRAC Criteria. These measures included the data element(s) to be collected by the Services, the source(s) for each data element, and the methodology for weighting and scoring each of the measures. Mission criterion encompassed active duty and active duty family populations. Facility condition elements included a weighted age calculation and condition assessments by the Military Treatment Facility (MTF) Commander and Installation Engineer. Contingency factors were measured by the number of expanded beds within the MTF and proximity to air transport locations. Finally, average cost of MTF inpatient care was measured against the Adjusted Standardized CHAMPUS rate for each MTF geographic area. Each of the measures of merit was scored on a scale of 1 - 10. The measures were weighted and a functional value score was obtained for each MTF.

2d Stage Analysis

The primary tool used in developing alternatives for consideration by the Military Departments was the DoD approved Fixed Integer Linear Programming Model. This model incorporates characteristics based on the goal to minimize excess capacity and maintain high quality facilities within the Military Health Services System. The model also ensures that facilities are located at sites with significant active duty and family member populations.

The specific linear formulation incorporates operating beds as the primary capacity measure and also maintains the minimum number of wartime beds based on the most recent defense guidance. Bed demand is generated based on acute care and medical center requirements using beneficiary specific FY 94 direct care inpatient rates. Medical Center beds are allocated to the eastern and western United States based on requirements generated within those areas. There are a number of binary constraints within the model that ensures facilities remain open if they reside in an underserved primary care area, there are insufficient acute care beds in the community, or less than 2 accredited acute care facilities. In overlapping catchment areas, the model flows patients if any binary constraint is met and attempts to consolidate inpatient care.

The model results produced a number of possible facilities to consider for downsizing or closure. The Chairman sent a set of alternatives to the Service Secretaries for their consideration. The alternatives and Service responses are provided below.

Infrastructure Reductions
1988 - 1997

Since the end of the cold war, the DHP has aggressively sought to reduce excess infrastructure. Over 58 hospitals will have closed or realigned by 1997. The DHP has also experienced approximately 12,000 normal bed reduction during this period. These reductions account for a 43% decrease in beds and a 35% decrease in number of inpatient facilities since 1988.

Within the continental United States, 41 hospitals will have closed by the end of BRAC 95. Overseas hospitals account for an additional 17 closures. These hospitals include four medical center closures, 2 within CONUS and 2 overseas. These actions were accomplished by the cumulative Base Realignment and Closure Rounds and by Defense Health Program initiatives.

Military Treatment Facilities
Realignment and Closure Candidates

Facility Name	Location	Alternative	Service Response
Noble Army Community Hospital	Fort McClellan, AL	Realign to Clinic	Concur
Lyster Army Community Hospital	Fort Rucker, AL	Realign to Clinic	Non-Concur
Fitzsimons Army Medical Center	Aurora, CO	Close	Concur
USAF Academy Hospital	Air Force Academy	Realign to Clinic	POM reduction
USAF Medical Center Scott AFB	Scott AFB, IL	Realign to Clinic	Realigned to CH
Kimbrough Army Community Hospital	Fort Meade, MD	Realign to Clinic	Concur
Wright Patterson USAF Medical Center	Wright Patterson AFB, OH	Realign to Clinic/CH	BRAC 95 Impact
Naval Hospital Beaufort	Beaufort, SC	Realign to Clinic	Non-Concur
363rd Medical Group	Shaw AFB, SC	Realign to Clinic	Non-Concur
6th Medical Squadron	Reese AFB, TX	Realign to Clinic	Concur
Naval Hospital, Corpus Christi	Corpus Christi, TX	Realign to Clinic	Concur via POM
Wilford Hall Medical Center	Lackland AFB, TX	Realign to Clinic/CH	Non-Concur
396th Medical Group	Sheppard AFB, TX	Realign to Clinic	Non-Concur
1st Medical Group	Langley AFB, VA	Realign to Clinic	Non-Concur
Dewitt Army Community Hospital	Fort Belvoir, VA	Realign to Clinic	Non-Concur
Kenner Army Community Hospital	Fort Lee, VA	Realign to Clinic	Concur

NOBLE	1892	10927	19	0.99	4.90	.
LYSTER	1804	15351	25	1.13	5.60	.
BASSETT	1456	14790	17	0.64	5.02	.
BLISS	2403	12360	18	1.06	5.51	.
FITZSIM	867	13022	37	1.34	5.37	6.35
EVANS	2208	54150	71	1.03	7.62	.
WREED	572	19260	34	1.22	6.10	7.72
IKE	878	28710	45	1.38	7.59	8.25
MARTIN	1622	45386	63	0.99	7.16	.
WINN	1409	41933	51	0.83	7.06	.
TRIP	859	100380	121	1.39	7.94	4.52
IRWIN	3175	49615	55	0.98	7.62	.
MUNSON	821	18320	31	1.05	4.49	.
BLANCH	2205	58250	68	1.18	8.18	.
IRELAND	1105	32435	48	1.01	6.30	.
BJONES	2405	26021	31	0.85	5.83	.
KIMB	687	40659	62	1.15	6.76	.
LWOOD	1928	34541	41	1.01	7.51	.
PATT	820	10476	20	1.21	4.76	.
KELLER	716	13924	24	1.41	5.34	.
WOMACK	1542	113185	141	1.34	8.52	.
REYNOLDS	1571	36714	48	1.10	7.58	.
MONCRF	1130	33276	49	1.44	7.55	.
BEAUMT	1689	30999	50	1.29	7.51	5.91
BROOKE	950	37939	73	1.17	7.50	7.18
DARN	1014	91766	113	1.40	8.36	.
MCDEE	1143	28586	40	1.22	6.10	.
KENNER	865	14800	28	1.38	5.43	.
DEWITT	1593	59530	97	1.39	7.49	.
MADIG	935	63078	104	1.13	8.22	6.14
WEED	2380	10687	12	1.21	5.10	.
MAXWELL	1092	14410	28	1.78	3.83	.
ELM	1389	25834	34	1.23	6.03	.
LUKE	1226	19503	52	1.11	5.02	.
DMONTH	833	18327	37	1.24	5.22	.
LROCK	1786	13484	27	1.10	4.83	.
TRAVIS	1179	36257	71	1.53	7.88	5.52
BEALE	548	9488	16	1.07	3.76	.
MATHER	587	11084	40	1.28	5.06	.
VANBERG	1154	8848	15	1.47	5.00	.
EDWARDS	1098	13152	18	0.84	3.82	.
USAFAC	1631	24269	37	1.02	5.68	.
DOVER	1183	13663	22	1.25	4.69	.
EGLIN	2276	39369	59	0.88	6.62	.
TYNDALL	3138	15424	25	0.56	4.26	.
MACDILL	831	15542	62	1.16	5.35	.
PATRICK	2696	10556	30	1.10	4.82	.
MOODY	794	9611	14	0.62	3.81	.
ROBINS	1377	11640	22	0.74	4.24	.
MHOME	2814	11957	18	0.94	5.92	.
SCOTT	1125	24566	45	0.95	5.48	.
BARKS	538	15532	26	1.08	5.04	.
ANDREWS	91	29651	49	0.99	5.89	.
KEESLER	1408	38690	53	1.13	7.10	5.06
COLMBS	1170	3633	7	0.74	3.24	.
WHITEMN	2902	8310	12	0.82	4.04	.
OFFUTT	866	26703	41	1.08	5.85	.
NELLIS	1331	20071	41	0.98	5.90	.
KIRT	1389	14162	29	1.23	5.40	.
HOLLOMN	2733	14414	22	0.86	4.68	.
CANNON	1014	15591	18	0.83	4.87	.
SJOHNS	1557	12920	21	0.83	4.45	.
GFORKS	1106	12545	14	0.87	3.82	.
MINOT	1265	12000	19	0.76	4.64	.
WPATT	1202	22131	39	0.88	5.90	5.58
TINK	1111	23596	42	0.80	4.76	.
ALTUS	2138	7507	10	0.64	3.92	.
SHAW	980	16596	23	0.96	5.02	.
ELLS	1623	14000	18	0.97	4.80	.
REESE	876	3831	7	0.64	3.18	.
DYESS	1524	13057	18	0.88	4.26	.
SHEPP	1300	12420	18	0.73	5.00	.
LAUGH	1919	3009	4	0.48	3.72	.
LACKLND	870	43110	71	1.01	7.16	6.74

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HILL        1827        15002       28          1.25    5.88    .
LANGLY      1815        31455       45          0.79    5.68    .
FAIRCH      1694        13407       23          1.15    4.71    .
WARREN      1650        8700        12          0.84    3.98    .
FTDIX       498         26282       58          1.16    6.07    .

PEND        908         74874      100          1.12    7.28    .
LEMOORE     2686        22516       30          0.66    5.12    .
SDIEG       956         188255     259          1.32    8.48    7.84
29PALMS     2627        23000       26          1.45    7.58    .
GROTON      1217        20151       31          1.25    5.41    .
PENS        2112        47769       71          0.92    7.19    .
JAX         1252        64858       98          0.91    6.98    .
GLAKES      469         37555       55          0.81    6.48    .
BETH        725         42361       70          0.96    6.82    7.40
PAX         4231        8985        13          0.57    3.74    .
LEJU        1226        79722       93          0.95    7.76    .
CHPT        990         27792       36          0.66    4.52    .
CHAR        769         26954       47          1.11    5.56    .
BEAU        1105        17078       22          0.74    4.70    .
MILL        3546        7005        20          0.78    4.37    .
CORP        1384        8433        14          0.71    4.26    .
PTSMTH      1893        226784     281          0.99    6.55    7.01
BREM        1259        35678       48          1.14    6.98    .
OAKHAR      1104        18918       25          1.13    5.38    .
;

param : cl_accred_hosp  cl_civ_bed_avail    cl_civ_bed_ratio    cl_pcp_ratio    cl_act_dut_pop :=
DENVER  8               970                 4.75                1486            78419
WASHDC  40              7000                5.53                800             191769
TEXAS   15              1586                1.67                995             81049
SOCAR   18              1432                11.83               1310            49872
NORFOLK 13              1200                3.51                1099            283825;
#SEATTLE 23              2130                4.35                1009            98756
;

param wartime_req_USAF  := 980;
param wartime_req_USA   := 6030;
param wartime_req_USN   := 2600;

param MC_bed_req_EAST   := 1492;
param MC_bed_req_WEST   := 1262;

set PATIENT_ARCS :=
    (EVANS, USAFAC) (USAFAC, EVANS)

    (WREED, ANDREWS) (ANDREWS, WREED)
    (WREED, BETH) (BETH, WREED)
    (WREED, KIMB) (KIMB, WREED)
    (WREED, DEWITT) (DEWITT, WREED)
    (ANDREWS, BETH) (BETH, ANDREWS)
    (ANDREWS, KIMB) (KIMB, ANDREWS)
    (ANDREWS, DEWITT) (DEWITT, ANDREWS)
    (BETH, KIMB) (KIMB, BETH)
    (BETH, DEWITT) (DEWITT, BETH)

    (BROOKE, LACKLND) (LACKLND, BROOKE)

    (SHAW, MONCRF) (MONCRF, SHAW)

    (LANGLY, MCDEE) (MCDEE, LANGLY)
    (LANGLY, PTSMTH) (PTSMTH, LANGLY)
    (MCDEE, PTSMTH) (PTSMTH, MCDEE);

#    (MADIG, BREM) (BREM, MADIG);

param distance :=

    EVANS USAFAC 21.7 USAFAC EVANS 21.7

    WREED   ANDREWS 23.2    ANDREWS WREED   23.2
    WREED   BETH    5.1     BETH    WREED   5.1
    WREED   KIMB    22.9    KIMB    WREED   22.9
    WREED   DEWITT  37.1    DEWITT  WREED   37.1
    ANDREWS BETH    24.9    BETH    ANDREWS 24.9
```

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ANDREWS KIMB     33.8    KIMB     ANDREWS 33.8
ANDREWS DEWITT   25.5    DEWITT   ANDREWS 25.5
BETH    KIMB     23.2    KIMB     BETH    23.2
BETH    DEWITT   31.5    DEWITT   BETH    31.5

BROOKE  LACKLND  15.6    LACKLND  BROOKE  15.6

SHAW    MONCRF   21.1    MONCRF   SHAW    21.1

LANGLY  MCDEE    9.9     MCDEE    LANGLY  9.9
LANGLY  PTSMTH   28.9    PTSMTH   LANGLY  28.9
MCDEE   PTSMTH   34.6    PTSMTH   MCDEE   34.6;

#  MADIG   BREM    38.9    BREM    MADIG   38.9;
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Form: 2 Beds: oper M1202D

NNFV	1.4766
w clusters	0
e civ beds	1
AD pop	25000
er beds	1
FV avg req	0
_flow	1
l Pct	1

F	OPEN	MV	FV	MC FV	Bina	Oper be	Beds av	Exp bed	AC bed	Patients	Civ beds	GME bed	EVANS	USAFAC	WREED	ANDREW	BETH	DEWIT	KIMB	BROOK	LACKLN	SHAW	MONCR	LANGL	MCDEE	PTSMT			Total assigned
ND	1	3	7.28		1	120	222	265	100	100	0																		100
MOORE	1	3	5.12		1	37	69	37	30	30	0																		30
IEG	1	3	8.48	7.84	1	422	617	583	259	259	0	163																	422
PALMS	1	3	7.58		1	30	70	40	26	26	0																		26
OTON	1	3	5.41		0	25	100	96	31	31	0																		31
NS	1	3	7.19		1	104	221	161	71	71	0																		71
K	1	3	6.98		1	131	176	228	98	98	0																		98
AKES	1	3	6.48		1	136	228	718	55	55	0																		55
TH	1	3	6.82	7.40	0	342	459	779	70	70	0	249			0	0		0	23										342
X	1	3	3.74		1	20	20	32	13	13	0																		13
IU	1	3	7.76		1	176	224	238	93	93	0																		93
PT	1	3	4.52		1	40	40	27	36	36	0																		36
AR	1	3	5.56		1	90	90	90	47	47	0																		47
AU	0	3	4.70		0	49	80	54	22	0	22																		0
L	1	3	4.37		1	66	102	106	20	20	0																		20
RP	0	3	4.26		0	42	65	65	14	0	14																		0
SMTH	1	3	6.55	7.01	0	431	437	176	281	281	0	107												43	0				431
EM	1	3	6.98		1	109	137	139	48	48	0																		48
KHAR	1	3	5.38		0	25	26	31	25	25	0																		25
XWELL	1	3	3.83		0	30	71	118	28	28	0																		28
M	1	3	6.03		1	75	139	32	34	34	0																		34
KE	1	3	5.02		0	40	60	100	52	52	0																		52
ONTH	1	3	5.22		0	30	70	112	37	37	0																		37
OCK	1	3	4.83		0	20	39	68	27	27	0																		27
AVIS	1	3	7.88	5.52	1	195	408	388	71	71	0	124																	195
ALE	1	3	3.76		0	9	14	14	16	16	0																		16
THER	1	3	5.06		0	30	35	70	40	40	0																		40
NBERG	1	3	5.00		0	20	48	46	15	15	0																		15
VARDS	1	3	3.82		0	10	30	33	18	18	0																		18
AFAC	0	3	5.68		0	55	80	157	37	0	0		0																0
VER	1	3	4.69		0	20	39	60	22	22	0																		22
LIN	1	3	6.62		1	85	120	275	59	59	0																		59
NDALL	1	3	4.26		1	25	57	79	25	25	0																		25
CDILL	1	3	5.35		0	50	69	142	62	62	0																		62
RICK	1	3	4.82		0	15	20	72	30	30	0																		30
ODY	1	3	3.81		0	10	47	47	14	14	0																		14
BINS	1	3	4.24		0	15	31	32	22	22	0																		22
OME	1	3	5.92		1	20	31	31	18	18	0																		18
OTT	0	3	5.48		0	95	120	348	45	0	45																		0
RKS	1	3	5.04		0	25	46	70	26	26	0																		26
REWS	1	3	5.89		0	185	244	388	49	49	0				0		0	97	39										185
SLER	1	3	7.10	5.06	1	235	306	433	53	53	0	175																	228
MBS	1	3	3.24		0	5	17	17	7	7	0																		7
TEMN	1	3	4.04		0	15	26	29	12	12	0																		12
UTT	1	3	5.85		1	50	107	123	41	41	0																		41
LIS	1	3	5.90		0	20	77	77	41	41	0																		41
T	1	3	5.40		0	25	40	40	29	29	0																		29
LOMN	1	3	4.68		1	8	30	28	22	22	0																		22
INON	1	3	4.87		1	15	29	36	18	18	0																		18
HNS	1	3	4.45		0	15	44	48	21	21	0																		21
RKS	1	3	3.82		0	15	34	34	14	14	0																		14
OT	1	3	4.64		0	25	47	75	19	19	0																		19
ATT	0	3	5.90	5.58	0	160	175	433	39	0	39	0																	0
	1	3	4.76		0	25	65	90	42	42	0																		42

Form: 2 Beds: oper M1202D

MINNFV	1.4766
Flow clusters	0.
Use civ beds	1
Min AD pop	25000
Oper beds	1
MC FV avg req	0
MC_flow	1
Wgt Pct	1

MTF	OPEN	MV	FV	MC FV	Bina	Oper be	Beds av	Exp bed	AC bed	Patients	Civ beds	GME bed	EVANS	USAFAC	WREED	ANDREW	BETH	DEWIT	KIMB	BROOK	LACKLN	SHAW	MONCR	LANGL	MCDEE	PTSMT			Total assigned
ALTUS	1	3	3.92		0	7	39	39	10	10	0																		10
SHAW	0	3	5.02		0	25	48	90	23	0	0												0						0
ELLS	1	3	4.80		0	15	35	58	18	18	0																		18
REESE	0	3	3.18		0	4	10	20	7	0	7																		0
DYESS	1	3	4.26		0	15	35	100	18	18	0																		18
SHEPP	0	3	5.00		0	80	197	318	18	0	18																		0
AUGH	1	3	3.72		1	5	28	40	4	4	0																		18
ACKLND	0	3	7.16	6.74	0	585	1006	1033	71	0	0	0																	0
HILL	1	3	5.88		0	25	42	55	28	28	0									0									4
ANGLY	0	3	5.68		0	40	71	120	45	0	0																		0
AIRCH	1	3	4.71		0	30	61	90	23	23	0														0	0			28
VARREN	1	3	3.98		0	15	24	43	12	12	0																		0
TDIX	1	3	6.07		1	20	350	350	58	58	0																		23
OX	1	3	4.86		0	20	42	57	21	21	0																		12
JOBLE	0	3	4.90		0	48	100	106	19	0	19																		58
YSTER	0	3	5.60		0	42	69	77	25	0	25																		21
BASSETT	1	3	5.02		1	43	74	100	17	17	0																		0
BLISS	1	3	5.51		0	30	103	107	18	18	0																		0
ITZSIM	0	3	5.37	6.35	0	174	335	375	37	0	37	0																	17
VANS	1	3	7.62		0	149	195	212	71	71	0			37															18
VREED	1	3	6.10	7.72	0	694	718	847	34	34	0	660				0	0	0	0										0
KE	1	3	7.59	8.25	1	346	757	757	45	45	0	301																	108
MARTIN	1	3	7.16		1	172	282	380	63	63	0																		694
VINN	1	3	7.06		1	114	148	165	51	51	0																		346
RIP	1	3	7.94	4.52	1	423	439	617	121	121	0	195																	63
RWIN	1	3	7.62		1	60	127	192	55	55	0																		51
UNSON	1	3	4.49		0	20	65	65	31	31	0																		316
LANCH	1	3	8.18		1	146	241	350	68	68	0																		55
RELAND	1	3	6.30		1	84	172	333	48	48	0																		31
JONES	1	3	5.83		1	96	169	169	31	31	0																		68
IMB	0	3	6.76		0	36	68	170	62	0	0				0	0	0												48
WOOD	1	3	7.51		1	122	480	670	41	41	0																		31
ATT	1	3	4.76		0	15	67	67	20	20	0																		0
ELLER	1	3	5.34		0	30	62	62	24	24	0																		41
VOMACK	1	3	8.52		1	226	272	454	141	141	0																		20
EYNOLDS	1	3	7.58		1	100	157	264	48	48	0																		24
ONCRF	1	3	7.55		0	96	432	435	49	49	0																		141
EAUMT	1	3	7.51	5.91	1	330	482	684	50	50	0	280										23							48
ROOKE	1	3	7.50	7.18	0	367	450	651	73	73	0	223									71								72
ARN	1	3	8.36		1	203	241	359	113	113	0																		330
CDEE	1	3	6.10		0	42	116	116	40	40	0																		367
ENNER	0	3	5.43		0	49	67	87	28	0	28													2		0			113
EWITT	0	3	7.49		0	68	93	105	97	0	0				0	0	0												42
ADIG	1	3	8.22	6.14	1	381	414	622	104	104	0	277																	0
EED	1	3	5.10		1	25	27	27	12	12	0																		0
																													381
									4436		254	2754																	12
																													6936

	DOD	Army	Navy	AF
Total sites =	99	32	19	48
Ot. retained =	83	26	17	40

	Total beds			Retained beds		
	Oper	Avail	Exp	Oper	Avail	Exp
USN	2395	3383	3865	2304	3238	3746
USAF	2538	4761	6501	1494	3054	3982
USA	4751	7464	9682	4334	6732	8762
DOD	9684	15608	20048	8132	13024	16490

	Before	After
Avg MV =	3.00	3.00
Avg FV =	5.72	5.77
Avg MC FV =	6.52	6.60

Checked by DODIG
12/2/94
Shelly Dean
John Delaware


```
# Data file for MTF model.

# Ron Nickel
# 1 December 1994

set Army_MTF := FOX NOBLE LYSTER BASSETT BLISS FITZSIM EVANS WREED IKE
                MARTIN WINN TRIP IRWIN MUNSON BLANCH IRELAND BJONES
                KIMB LWOOD PATT KELLER WOMACK REYNOLDS MONCRF BEAUMT
                BROOKE DARN MCDEE KENNER DEWITT MADIG WEED;

set AF_MTF :=   MAXWELL ELM LUKE DMONTH LROCK TRAVIS BEALE MATHER VANBERG
                EDWARDS USAFAC DOVER EGLIN TYNDALL MACDILL PATRICK MOODY
                ROBINS MHOME SCOTT BARKS ANDREWS KEESLER COLMBS WHITEMN
                OFFUTT NELLIS KIRT HOLLOMN CANNON SJOHNS GFORKS MINOT
                WPATT TINK ALTUS SHAW ELLS REESE DYESS SHEPP LAUGH LACKLND
                HILL LANGLY FAIRCH WARREN FTDIX;

set Navy_MTF := PEND LEMOORE SDIEG 29PALMS GROTON PENS JAX GLAKES BETH PAX LEJU
                CHPT CHAR BEAU MILL CORP PTSMTH BREM OAKHAR;

set Army_MC_E := WREED IKE;

set Army_MC_W := FITZSIM TRIP BEAUMT BROOKE MADIG;

set AF_MC_E :=  KEESLER WPATT;

set AF_MC_W :=  TRAVIS LACKLND;

set Navy_MC_E := BETH PTSMTH;

set Navy_MC_W := SDIEG;

#set CLUSTERS := DENVER WASHDC TEXAS SOCAR NORFOLK SEATTLE;
set CLUSTERS := DENVER WASHDC TEXAS SOCAR NORFOLK;

set MTF_CLUSTER :=

    (EVANS, DENVER) (USAFAC, DENVER)
    (WREED, WASHDC) (ANDREWS, WASHDC) (BETH, WASHDC) (DEWITT, WASHDC) (KIMB, WASHDC)
    (BROOKE, TEXAS) (LACKLND, TEXAS)
    (SHAW, SOCAR) (MONCRF, SOCAR)
    (LANGLY, NORFOLK) (MCDEE, NORFOLK) (PTSMTH, NORFOLK);
#    (MADIG, SEATTLE) (BREM, SEATTLE);
```

param :	DMIS	oper_beds	avail_beds	exp_beds	accred_hosp	civ_bed_avail :=
FOX	0001	20	42	57	15	1165
NOBLE	0002	48	100	106	10	787
LYSTER	0003	42	69	77	8	515
BASSETT	0005	43	74	100	0	0
BLISS	0008	30	103	107	3	110
FITZSIM	0031	174	335	375	20	1976
EVANS	0032	149	195	212	7	767
WREED	0037	694	718	847	27	2108
IKE	0047	346	757	757	6	487
MARTIN	0048	172	282	380	8	875
WINN	0049	114	148	165	5	241
TRIP	0052	423	439	617	8	289
IRWIN	0057	60	127	192	5	206
MUNSON	0058	20	65	65	27	2904
BLANCH	0060	146	241	350	6	504
IRELAND	0061	84	172	333	16	2081
BJONES	0064	96	169	169	3	110
KIMB	0069	36	68	170	28	2173
LWOOD	0075	122	480	670	4	263
PATT	0081	15	67	67	69	9464
KELLER	0086	30	62	62	39	1979
WOMACK	0089	226	272	454	9	626
REYNOLDS	0098	100	157	264	5	406
MONCRF	0105	96	432	435	7	435
BEAUMT	0108	330	482	684	8	1201
BROOKE	0109	367	450	651	18	2689
DARN	0110	203	241	359	7	471
MCDEE	0121	42	116	116	7	1414
KENNER	0122	49	67	87	17	1467
DEWITT	0123	68	93	105	8	468

MADIG	0125	381	414	622	20	1955
WEED	0131	25	27	27	1	66
MAXWELL	0004	30	71	118	7	573
ELM	0006	75	139	32	2	276
LUKE	0009	40	60	100	20	1537
DMONTH	0010	30	70	112	9	782
LROCK	0013	20	39	68	9	1221
TRAVIS	0014	195	408	388	22	1721
BEALE	0015	9	14	14	6	288
MATHER	0016	30	35	70	16	1279
VANBERG	0018	20	48	46	3	126
EDWARDS	0019	10	30	33	4	221
USAFAC	0033	55	80	157	2	361
DOVER	0036	20	39	60	7	467
EGLIN	0042	85	120	275	5	278
TYNDALL	0043	25	57	79	2	155
MACDILL	0045	50	69	142	24	2884
PATRICK	0046	15	20	72	5	437
MOODY	0050	10	47	47	4	292
ROBINS	0051	15	31	32	11	560
MHOME	0053	20	31	31	0	0
SCOTT	0055	95	120	348	24	2668
BARKS	0062	25	46	70	7	700
ANDREWS	0066	185	244	388	35	3166
KEESLER	0073	235	306	433	6	574
COLMBS	0074	5	17	17	7	438
WHITEMN	0076	15	26	29	4	165
OFFUTT	0078	50	107	123	10	989
NELLIS	0079	20	77	77	6	394
KIRT	0083	25	40	40	9	965
HOLLOMN	0084	8	30	28	1	38
CANNON	0085	15	29	36	1	37
SJOHNS	0090	15	44	48	6	382
GFORKS	0093	15	34	34	3	172
MINOT	0094	25	47	75	2	176
WPATT	0095	160	175	433	19	1917
TINK	0096	25	65	90	17	1325
ALTUS	0097	7	39	39	3	77
SHAW	0101	25	48	90	4	236
ELLS	0106	15	35	58	3	242
REESE	0111	4	10	20	6	575
DYESS	0112	15	35	100	2	45
SHEPP	0113	80	197	318	2	201
LAUGH	0114	5	28	40	1	48
LACKLND	0117	585	1006	1033	14	2430
HILL	0119	25	42	55	14	1250
LANGLY	0120	40	71	120	15	1239
FAIRCH	0128	30	61	90	5	547
WARREN	0129	15	24	43	2	160
FTDIX	0326	20	350	350	8	729
PEND	0024	120	222	265	24	1666
LEMOORE	0028	37	69	37	3	51
SDIEG	0029	422	617	583	20	1941
29PALMS	0030	30	70	40	1	20
GROTON	0035	25	100	96	3	195
PENS	0038	104	221	161	8	915
JAX	0039	131	176	228	7	879
GLAKES	0056	136	228	718	67	7100
BETH	0067	342	459	779	53	4048
PAX	0068	20	20	32	2	72
LEJU	0091	176	224	238	2	83
CHPT	0092	40	40	27	2	116
CHAR	0103	90	90	90	8	621
BEAU	0104	49	80	54	2	113
MILL	0107	66	102	106	15	1737
CORP	0118	42	65	65	12	551
PTSMTH	0124	431	437	176	17	1538
BREM	0126	109	137	139	1	122
OAKHAR	0127	25	26	31	2	56

;

param :	pcp_ratio	act_dut_pop	AC_bed_req	ASA	FV	MC_FV :=
FOX	1420	8566	21	1.06	4.86	.

Change #4

DEPARTMENT OF THE ARMY
HEADQUARTERS, U.S. ARMY MEDICAL COMMAND
2050 WORTH ROAD
FORT SAM HOUSTON, TEXAS 78234-6000

REPLY TO
ATTENTION OF

MCHO-OP-MR (S-10c)

MEMORANDUM FOR HQDA (DACS-TABS/LTC Bornhoft), The Pentagon, Room BE-774, Washington, DC 20310-0220

SUBJECT: Base Realignments and Closures (BRAC) 1995 Data Call #8 --Medical Treatment Facilities

1. Reference memorandum, Headquarters, U.S. Army Medical Command, 1 November 1994, subject: Base Realignments and Closures (BRAC) 1995 Data Call #8--Medical Treatment Facilities.

2. The enclosure makes administrative changes to data previously provided the Army Basing Study (TABS). It changes the "Medical Treatment Facility Cost per Relative Weighted Product" and associated ratio.

3. Information contained in this report is accurate and complete to the best of our knowledge. We will forward any additional changes to you as we receive them.

4. Our point of contact is Major Charles J. DeVries, Missions and Realignments Division, Operations Directorate, DSN 471-8801/7042.

FOR THE COMMANDER: Awaiting signature at C of S office. Charles J DeVries

Encl

HENRY O. TUELL III
Colonel, MS
Chief of Staff

CF (w/encl):
HQDA (DASG-RMP), 5109 Leesburg Pike, Falls Church, VA 22041-3258

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		ALABAMA FOX REDSTONE
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,892.83
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3671.11	$2,442.04
	RATIO OF CHAMPUS COST TO MTF COST 1.0604	1.59

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	20
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		ALABAMA FOX REDSTONE
A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	21,080
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	9
2.	# OF NORMAL BEDS	42

ALABAMA
FOXREDSTONE

		ALABAMA NOBLE MCCLELL
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,936.74
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3972.15	~~$3,022.96~~
	RATIO OF CHAMPUS COST TO MTF COST 0.9911	~~1.30~~

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	48
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

ALABAMA
NOBLE MCCLELL

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	13,679
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	15
2.	# OF NORMAL BEDS	48

ALABAMA
NOBLE MCCLELL

		ALABAMA LYSTER RUCKER
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,714.32
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3,288.74	$2,848.46
	RATIO OF CHAMPUS COST TO MTF COST 1.1294	1.30

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	42
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

		ALABAMA LYSTER RUCKER

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	16,349
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	16
2.	# OF NORMAL BEDS	69

		ALABAMA LYSTER RUCKER

		ALASKA BASSETT WAIN
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	N/A
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$4,017.65
	RATIO OF CHAMPUS COST TO MTF COST	N/A

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	43
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	$20,000,000.00
5.	1999	$30,000,000.00

		ALASKA BASSETT WAIN

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	3,243
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	25
2.	# OF NORMAL BEDS	N/A

		ALASKA BASSETT WAIN

		ARIZONA BLISS HUACHUC
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,209.25
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3974.68	$3,248.98
	RATIO OF CHAMPUS COST TO MTF COST 1.0590	1.30

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	30
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	$2,500,000.00
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	$4,200,000.00

		ARIZONA BLISS HUACHUC

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	10,201
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	17
2.	# OF NORMAL BEDS	103

		ARIZONA BLISS HUACHUC

		CALIFORNIA WEED IRWIN
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,999.58
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$4126.04 ~~$5,124.13~~
	RATIO OF CHAMPUS COST TO MTF COST	1.2117 ~~1.60~~

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	25
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	$6,900,000.00
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

CALIFORNIA
WEED IRWIN

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	2,096
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	19
2.	# OF NORMAL BEDS	27

CALIFORNIA
WEED IRWIN

		COLORADO EVANS CARSON
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,217.88
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $4077.77	$3,487.92
	RATIO OF CHAMPUS COST TO MTF COST 1.0344	1.21

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	149
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	$0.00
4.	1998	N/A
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		COLORADO EVANS CARSON
A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	27,367
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	30
2.	# OF NORMAL BEDS	195

		GEORGIA MARTIN BENNINK
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,722.38
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3750.20	$2,967.25
	RATIO OF CHAMPUS COST TO MTF COST 0.9926	1.25

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	172
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	$5,600,000.00
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		GEORGIA MARTIN BENNINK
A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	28,716
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	47
2.	# OF NORMAL BEDS	282

		GEORGIA WINN STEWART
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,903.29
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $4,675.60	~~$3,890.89~~
	RATIO OF CHAMPUS COST TO MTF COST 0.8348	~~1.00~~

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	114
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

GEORGIA
WINN STEWART

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	15,192
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	23
2.	# OF NORMAL BEDS	148

GEORGIA
WINN STEWART

		KANSAS IRWIN RILEY
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,605.13
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3681.18	$2,822.52
	RATIO OF CHAMPUS COST TO MTF COST 0.9793	1.28

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	60
C	PROGRAMMED MILCON 1995 -- 1999	
1.	1995	N/A
2.	1996	$5,200,000.00
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

		KANSAS IRWIN RILEY

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION --	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	8,747
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	31
2.	# OF NORMAL BEDS	127

		KANSAS IRWIN RILEY

		KANSAS MUNSON LVNWT
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,447.05
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$4225.67 ~~$3,349.21~~
	RATIO OF CHAMPUS COST TO MTF COST	1.0524 ~~1.33~~

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	20
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

		KANSAS MUNSON LVNWT

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	21,414
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	31
2.	# OF NORMAL BEDS	65

		KANSAS MUNSON LVNWT

MC2	BED EXPANSION CAPABILITY	350

KENTUCKY
BLANCHFIELD CAMI

C1	COST / MANPOWER		
	(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,849.39
	(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $527/.82	$2,541.99
		RATIO OF CHAMPUS COST TO MTF COST	1.51

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	146
C	PROGRAMMED MILCON 1995 – 1999	
	1. 1995	N/A
	2. 1996	N/A
	3. 1997	$10,000,000.00
	4. 1998	N/A
	5. 1999	N/A

KENTUCKY
BLANCHFIELD CAMI

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –		
	1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
	2.	ASSIGNED "OTHER"	N/A
		TOTAL ASSIGNED	N/A
	3.	TOTAL OTHER W/I 40 MILE RADIUS	14,942
B	MISCELLANEOUS		
	1.	# OF PRIMARY CARE PHYSICIANS	41
	2.	# OF NORMAL BEDS	241

KENTUCKY
BLANCHFIELD CAMI

KENTUCKY
IRELAND KNOX

C1 COST / MANPOWER

(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP $4,148.67

(b) MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $4094.78 $3,016.50

RATIO OF CHAMPUS COST TO MTF COST 1.0132 1.38

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS N/A

B OPERATING BEDS 84

C PROGRAMMED MILCON 1995 – 1999

1. 1995 N/A
2. 1996 N/A
3. 1997 N/A
4. 1998 N/A
5. 1999 $3,000,000.00

KENTUCKY
IRELAND KNOX

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A POPULATION –

1. ASSIGNED ACTIVE DUTY AND DEPENDENTS N/A
2. ASSIGNED "OTHER" N/A

TOTAL ASSIGNED N/A

3. TOTAL OTHER W/I 40 MILE RADIUS 25,445

B MISCELLANEOUS

1. # OF PRIMARY CARE PHYSICIANS 28
2. # OF NORMAL BEDS 172

KENTUCKY
IRELAND KNOX

		LOUISIANA JONES POLK
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,786.27
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $4437.78	$3,581.98
	RATIO OF CHAMPUS COST TO MTF COST 0.8532	1.06

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	52
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		LOUISIANA JONES POLK
A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	7,760
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	24
2.	# OF NORMAL BEDS	169

		MARYLAND KIMBROUGH MEAI
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,843.17
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $4201.63	$3,008.34
	RATIO OF CHAMPUS COST TO MTF COST 1.1527	1.61

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	119
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	$13,000,000.00
4.	1998	N/A
5.	1999	N/A

MARYLAND KIMBROUGH MEAI

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	35,721
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	21
2.	# OF NORMAL BEDS	122

MARYLAND KIMBROUGH MEAI

		MISSOURI WOOD WOOD
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,862.19
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$3841.84 $2,928.30
	RATIO OF CHAMPUS COST TO MTF COST	1.0053 1.32

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	122
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	$24,000,000.00
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		MISSOURI WOOD WOOD
A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	9,866
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	21
2.	# OF NORMAL BEDS	188

		NEW JERSEY PATERSN MONMO
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,899.20
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $4055.17	$3,241.03
	RATIO OF CHAMPUS COST TO MTF COST 1.2081	1.51

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	35
C	PROGRAMMED MILCON 1995 – 1999	
	1. 1995	$860,000.00
	2. 1996	$800,000.00
	3. 1997	$800,000.00
	4. 1998	$1,000,000.00
	5. 1999	$800,000.00

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		NEW JERSEY PATERSN MONMO
A	POPULATION –	
	1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
	2. ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
	3. TOTAL OTHER W/I 40 MILE RADIUS	16,979
B	MISCELLANEOUS	
	1. # OF PRIMARY CARE PHYSICIANS	17
	2. # OF NORMAL BEDS	35

			NEW YORK KELLER
C1	COST / MANPOWER		
	(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,393.77
	(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) *3319.12	$3,305.69
		RATIO OF CHAMPUS COST TO MTF COST 1.4125	1.63

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS		N/A
B	OPERATING BEDS		30
C	PROGRAMMED MILCON 1995 – 1999		
	1.	1995	N/A
	2.	1996	N/A
	3.	1997	N/A
	4.	1998	N/A
	5.	1999	N/A

NEW YORK KELLER

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –		
	1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
	2.	ASSIGNED "OTHER"	N/A
		TOTAL ASSIGNED	N/A
	3.	TOTAL OTHER W/I 40 MILE RADIUS	16,302
B	MISCELLANEOUS		
	1.	# OF PRIMARY CARE PHYSICIANS	14
	2.	# OF NORMAL BEDS	62

NEW YORK KELLER

		N. CAROLINA WOMACK BRAGG
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,793.08
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$2820.83 $2,303.95
	RATIO OF CHAMPUS COST TO MTF COST	1.3447 1.65

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	226
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	$24,600,000.00
3.	1997	$20,000,000.00
4.	1998	N/A
5.	1999	N/A

N. CAROLINA
WOMACK BRAGG

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	44,498
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	64
2.	# OF NORMAL BEDS	272

N. CAROLINA
WOMACK BRAGG

			OKLAHOMA REYNOLDS SI
C1	COST / MANPOWER		
	(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,865.99
	(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3501.53	$2,793.75
		RATIO OF CHAMPUS COST TO MTF COST 1.1041	1.38

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS		N/A
B	OPERATING BEDS		157
C	PROGRAMMED MILCON 1995 – 1999		
	1.	1995	N/A
	2.	1996	N/A
	3.	1997	N/A
	4.	1998	N/A
	5.	1999	N/A

OKLAHOMA
REYNOLDS SI

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –		
	1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
	2.	ASSIGNED "OTHER"	N/A
		TOTAL ASSIGNED	N/A
	3.	TOTAL OTHER W/I 40 MILE RADIUS	17,851
B	MISCELLANEOUS		
	1.	# OF PRIMARY CARE PHYSICIANS	40
	2.	# OF NORMAL BEDS	157

OKLAHOMA
REYNOLDS SI

		S. CAROLINA MONCRIEF JCKSO
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,110.65
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $2844.52	$2,544.48
	RATIO OF CHAMPUS COST TO MTF COST 14350	1.62

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	146
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

S. CAROLINA
MONCRIEF JCKSO

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	25,915
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	21
2.	# OF NORMAL BEDS	438

S. CAROLINA
MONCRIEF JCKSO

		TEXAS DARNALL HOOD
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,732.81
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3390.16	$2,940.00
	RATIO OF CHAMPUS COST TO MTF COST 1.3960	1.61

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	203
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	$4,900,000.00
3.	1997	N/A
4.	1998	$4,600,000.00
5.	1999	$10,400,000.00

		TEXAS DARNALL HOOD

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N
	TOTAL ASSIGNED	

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		VIRGINIA MCDONALD EUSTI
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,155.54
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$3398.23 $2,603.59
	RATIO OF CHAMPUS COST TO MTF COST	1.2229 1.60

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	42
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

		VIRGINIA MCDONALD EUSTI

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	18,289
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	31
2.	# OF NORMAL BEDS	12

		VIRGINIA MCDONALD EUSTI

		VIRGINIA KENNER LEE
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,393.77
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$3,118.67 $2,659.74
	RATIO OF CHAMPUS COST TO MTF COST	1.3799 2.03

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	49
C	PROGRAMMED MILCON 1995 – 1999	
	1. 1995	N/A
	2. 1996	N/A

VIRGINIA
DEWITT BELVOIR

C1 COST / MANPOWER

(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP $4,905.60

(b) MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3,539.63 $2,797.41

RATIO OF CHAMPUS COST TO MTF COST 1.3859 $1.75

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A TOTAL CONUS (INCL [redacted] BED REQUIREMENTS

B OPERATING BEDS

C [redacted]ED MIL[redacted]
[redacted]95
[redacted]96
[redacted]97
[redacted]98
[redacted]99

[redacted]EMEN[redacted]

[redacted]N –

[redacted]GNED [redacted]

[redacted]NEW [redacted]

[redacted] AGE[redacted]

[redacted] OTHE[redacted]

[redacted]

		FITZSIMONS MEDICAL CENTER
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,597.12
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$4181.28 ~~$4,181.75~~
	RATIO OF CHAMPUS COST TO MTF COST	1.3386 ~~1.34~~

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	174
C	PROGRAMMED MILCON 1995 – 1999	
	1. 1995	$12,400,000.00
	2. 1996	$10,000,000.00
	3. 1997	$31,400,000.00
	4. 1998	$55,000,000.00
	5. 1999	$75,000,000.00

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A POPULATION –

1. ASSIGNED ACTIVE DUTY AND DEPENDENTS N/A

2. ASSIGNED "OTHER"

[redacted]

		EISENHOWER MEDICAL CENTER
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,363.49
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$4,018.14 $3,351.35
	RATIO OF CHAMPUS COST TO MTF COST	1.3348 1.60

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	346
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	$5,500,000
4.	1998	N/A
5.	1999	N/A
		*DMFO HAS ONLY APPROVED DESIGN FUNDING

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	593,738
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	57
2.	# OF NORMAL BEDS	757

EISENHOWER

		BEAUMONT MEDICAL CENTER
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,541.59
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	5 4,303.86 $4,051.65
	RATIO OF CHAMPUS COST TO MTF COST	1.2876 1.37

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	330
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	$4,800,000.00
3.	1997	$1,400,000.00
4.	1998	$7,900,000.00
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	228,927
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	56
2.	# OF NORMAL BEDS	482

BEAUMONT

		BROOKE MEDICAL CENTER
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,632.61
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $3945.21	$3,324.49
	RATIO OF CHAMPUS COST TO MTF COST 1.1742	1.39

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	450
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	237,383
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	43
2.	# OF NORMAL BEDS	450

BROOKE

			MADIGAN MEDICAL CENTER
C1	COST / MANPOWER		
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP		$5,808.55
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$5125.53	~~$4,447.44~~
	RATIO OF CHAMPUS COST TO MTF COST	1.1333	~~1.31~~

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	381
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	N/A
2.	1996	N/A
3.	1997	N/A
4.	1998	N/A
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	202,075
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	103
2.	# OF NORMAL BEDS	414

MADIGAN

		TRIPLER MEDICAL CENTER
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,450.20
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$4,626.69 $4,938.28
	RATIO OF CHAMPUS COST TO MTF COST	1.1780 1.26

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A	
B	OPERATING BEDS		423
C	PROGRAMMED MILCON 1995 – 1999		
	1. 1995	N/A	
	2. 1996	N/A	
	3. 1997	N/A	
	4. 1998	N/A	
	5. 1999	N/A	

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –		
	1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A	
	2. ASSIGNED "OTHER"	N/A	
	TOTAL ASSIGNED	N/A	
	3. TOTAL OTHER W/I 40 MILE RADIUS		32,125
B	MISCELLANEOUS		
	1. # OF PRIMARY CARE PHYSICIANS		67
	2. # OF NORMAL BEDS		413

TRIPLER

MARYLAND, KIMBROUGH, MEADE

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	40,659	9	70%	6.30	40%	2.52
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	3,669					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	2,521,875					
RATIO	687	1	15%	0.15	40%	0.06
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	28					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	2,173					
(c) # OF OPERATING BEDS AT MTF	36					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	60.36	1	15%	0.15	40%	0.06
TOTAL:	MARYLAND			6.60	40%	2.64
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	KIMBROUGH MEADE 92.30	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.000	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	32.00	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		29		6.60	20%	1.32
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	40.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	170	4	50%	2.00	20%	0.40
TOTAL:				7.00	20%	1.40
CRITERION 4: COST/MANPOWER	KIMBROUGH MEADE					
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,843.17					
(b) MTF COST PER RWP	$4,201.63					
RATIO OF CHAMPUS COST TO MTF COST	1.15	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						6.76

LIST OF ARMY ACTIVITY DATA CALL FORWARDED TO MEDICAL JOINT CROSS SERVICE WORKING GROUP:

* **MEDICAL CENTERS:**

1. Fitzsimmons
2. Eisenhower
3. Tripler
4. Beaumont
5. Brooke
6. Madigan
7. Walter Reed

* **COMMUNITY HOSPITALS:**

1. Fox
2. Noble
3. Lyster
4. Bassett
5. Bliss
6. Weed
7. Evans
8. Martin
9. Winn
10. Irwin
11. Munson
12. Blanchfield
13. Ireland
14. Jones
15. Kimbrough
16. Wood
17. Patterson
18. Keller
19. Womack
20. Reynolds
21. Moncrief
22. Darnall
23. McDonald
24. Kenner
25. DeWitt

Fitzsimmons Medical Center

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	13,022	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	2,266					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	1,964,848					
RATIO	867	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	20					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,976					
(c) # OF OPERATING BEDS AT MTF	174					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	11.36	1	15%	0.15	40%	0.06
TOTAL:				2.55	40%	1.02
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	88.10	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	2.00	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	61.50	0	40%	0.00	20%	0.00
F4 JCAHO LIFE SAFETY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:		20		3.75	20%	0.75
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	6.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	375	8	50%	4.00	20%	0.80
TOTAL:				9.00	20%	1.80
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,597.12					
(b) MTF COST PER RWP	$4,181.28					
RATIO OF CHAMPUS COST TO MTF COST	1.34	9.00	100%	9.00	20%	1.80
TOTAL:		9.00		9.00	20%	1.80
TOTAL FUNCTIONAL SCORE:						5.37

Eisenhower Medical Center

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	28,710	6	70%	4.20	40%	1.68
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	555					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	487,271					
RATIO	878	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	6					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	487					
(c) # OF OPERATING BEDS AT MTF	346					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	1.41	8	15%	1.35	40%	0.54
TOTAL:				5.85	40%	2.34
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	88.10	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	2.00	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	17.00	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		30		7.25	20%	1.45
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	757	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,363.49					
(b) MTF COST PER RWP	$4,018.14					
RATIO OF CHAMPUS COST TO MTF COST	1.33	9.00	100%	9.00	20%	1.80
TOTAL:		9.00		9.00	20%	1.80
TOTAL FUNCTIONAL SCORE:						7.59

Beaumont Medical Center

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	30,999	7	70%	4.90	40%	1.96
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	387					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	653,832					
RATIO	1,689	5	15%	0.75	40%	0.30
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,201					
(c) # OF OPERATING BEDS AT MTF	330					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	3.64	4	15%	0.60	40%	0.24
TOTAL:				6.25	40%	2.50
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	87.10	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	29.38	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		32		7.05	20%	1.41
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	3.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	684	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,541.59					
(b) MTF COST PER RWP	$4,303.86					
RATIO OF CHAMPUS COST TO MTF COST	1.29	8.00	100%	8.00	20%	1.60
TOTAL:		8.00		8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						7.51

Brooke Medical Center

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	37,939	8	70%	5.60	40%	2.24
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	1,495					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	1,420,028					
RATIO	950	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	18					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	2,689					
(c) # OF OPERATING BEDS AT MTF	367					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	7.32	1	15%	0.15	40%	0.06
TOTAL:				6.05	40%	2.42
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	96.25	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.94	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	12.60	6	40%	2.40	20%	0.48
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		36		8.40	20%	1.68
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	651	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,632.61					
(b) MTF COST PER RWP	$3,945.21					
RATIO OF CHAMPUS COST TO MTF COST	1.17	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						7.50

Madigan Medical Center

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	63,078	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	1,712					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	1,600,504					
RATIO	935	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	20					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,955					
(c) # OF OPERATING BEDS AT MTF	381					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	5.13	1	15%	0.15	40%	0.06
TOTAL:				7.45	40%	2.98
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	100.00	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	4.00	8	40%	3.20	20%	0.64
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		38		9.20	20%	1.84
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	2.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	622	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,808.55					
(b) MTF COST PER RWP	$5,125.53					
RATIO OF CHAMPUS COST TO MTF COST	1.13	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						8.22

Trippler Medical Center

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	100,380	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	988					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	848,792					
RATIO	859	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	289					
(c) # OF OPERATING BEDS AT MTF	423					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	0.66	10	15%	1.50	40%	0.60
TOTAL:				8.80	40%	3.52
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	98.20	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	31.10	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	4	3	30%	0.90	20%	0.18
TOTAL:		26		5.10	20%	1.02
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	5.80	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	617	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,450.20					
(b) MTF COST PER RWP	$4,626.69					
RATIO OF CHAMPUS COST TO MTF COST	1.18	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						7.94

Walter Reed Medical Center

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	19,260	4	70%	2.80	40%	1.12
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	4,560					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	2,606,068					
RATIO	572	1	15%	0.15	40%	0.06
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	27					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	2,108					
(c) # OF OPERATING BEDS AT MTF	694					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	3.03	5	15%	0.75	40%	0.30
TOTAL:				3.70	40%	1.48
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92.50	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	26.50	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFETY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:		29		6.10	20%	1.22
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	647	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,774.68					
(b) MTF COST PER RWP	$5,169.81					
RATIO OF CHAMPUS COST TO MTF COST	1.12	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						6.10

ALABAMA, REDSTONE, FOX

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR MEWORK

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	8,566	2	70%	1.40	40%	0.56
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	414					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	587,931					
RATIO	1,420	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	15					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,165					
(c) # OF OPERATING BEDS AT MTF	20					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	58.25	1	15%	0.15	40%	0.06
TOTAL:				2.15	40%	0.86
	ALABAMA, FOX REDSTONE					
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	95	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	17.00	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		35		8.00	20%	1.60
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	3.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	57	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,892.83					
(b) MTF COST PER RWP	$3,671.11					
RATIO OF CHAMPUS COST TO MTF COST	1.06	6.00	100%	6.00	20%	1.20
TOTAL:		6.00		6.00	20%	1.20
TOTAL FUNCTIONAL SCORE:						4.86

ALABAMA, NOBLE, MCCLELLAN

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	10,927	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	252					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	476,770					
RATIO	1,892	5	15%	0.75	40%	0.30
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	10					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	787					
(c) # OF OPERATING BEDS AT MTF	48					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	16.40	1	15%	0.15	40%	0.06
TOTAL:				3.00	40%	1.20
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	90.60	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	27.00	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		32		7.00	20%	1.40
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	40.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	106	3	50%	1.50	20%	0.30
TOTAL:				6.50	20%	1.30
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,936.74					
(b) MTF COST PER RWP	$3,972.15					
RATIO OF CHAMPUS COST TO MTF COST	0.99	5.00	100%	5.00	20%	1.00
TOTAL:		5.00		5.00	20%	1.00
TOTAL FUNCTIONAL SCORE:						4.90

ALABAMA, LYSTER, RUCKER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	15,351	4	70%	2.80	40%	1.12
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	154					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	277,747					
RATIO	1,804	5	15%	0.75	40%	0.30
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	515					
(c) # OF OPERATING BEDS AT MTF	42					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	12.26	1	15%	0.15	40%	0.06
TOTAL:				3.70	40%	1.48
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	97.90	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	26.86	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		34		7.60	20%	1.52
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	30.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	77	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,714.32					
(b) MTF COST PER RWP	$3,288.76					
RATIO OF CHAMPUS COST TO MTF COST	1.13	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						5.60

ALASKA, BASSETT, WAINWRIGHT

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	14,790	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	58					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	84,448					
RATIO	1,456	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	1					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	43					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	N/A	10	15%	1.50	40%	0.60
TOTAL:				4.20	40%	1.68
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	95.20	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	34.50	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:		28		5.70	20%	1.14
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	1.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	100	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	N/A					
(b) MTF COST PER RWP	$4,017.65					
RATIO OF CHAMPUS COST TO MTF COST	1.00	5.00	100%	5.00	20%	1.00
TOTAL:		5.00		5.00	20%	1.00
TOTAL FUNCTIONAL SCORE:						5.02

ARIZONA, BLISS, HUACHUCA

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	12,360	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	42					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	100,919					
RATIO	2,403	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	110					
(c) # OF OPERATING BEDS AT MTF	30					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	3.67	4	15%	0.60	40%	0.24
TOTAL:				3.75	40%	1.50
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	96.70	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.07	7	15%	1.05	20%	0.21
F3 WEIGHTED AGE	21.50	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		32		7.55	20%	1.51
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	107	3	50%	1.50	20%	0.30
TOTAL:				6.50	20%	1.30
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,209.25					
(b) MTF COST PER RWP	$3,974.68					
RATIO OF CHAMPUS COST TO MTF COST	1.06	6.00	100%	6.00	20%	1.20
TOTAL:		6.00		6.00	20%	1.20
TOTAL FUNCTIONAL SCORE:						5.51

CALIFORNIA, WEED, IRWIN

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	10,687	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	19					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	45,228					
RATIO	2,380	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	1					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	66					
(c) # OF OPERATING BEDS AT MTF	25					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	N/A	10	15%	1.50	40%	0.60
TOTAL:				4.65	40%	1.86
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	90.80	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	1.85	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	50.00	1	40%	0.40	20%	0.08
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		25		5.20	20%	1.04
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	82.00	~~6~~ 5	50%	~~3.00~~ 2.5	20%	0.60
MC2 BED EXPANSION CAPABILITY	27	1	50%	0.50	20%	0.10
TOTAL:				~~3.50~~ 3.00	20%	~~0.70~~ .6
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,999.58					
(b) MTF COST PER RWP	$4,126.04					
RATIO OF CHAMPUS COST TO MTF COST	1.21	8.00	100%	8.00	20%	1.60
TOTAL:		8.00		8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						~~5.20~~ 5.1

COLORADO, EVANS, CARSON

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	54,150	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	376					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	528,826					
RATIO	2,208	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	7					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	767					
(c) # OF OPERATING BEDS AT MTF	149					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	5.15	1	15%	0.15	40%	0.06
TOTAL:				8.20	40%	3.28
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	100.00	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	8.00	7	40%	2.80	20%	0.56
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		35		8.20	20%	1.64
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	212	5	50%	2.50	20%	0.50
TOTAL:				7.50	20%	1.50
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,217.88					
(b) MTF COST PER RWP	$4,077.77					
RATIO OF CHAMPUS COST TO MTF COST	1.03	6.00	100%	6.00	20%	1.20
TOTAL:		6.00		6.00	20%	1.20
TOTAL FUNCTIONAL SCORE:						7.62

GEORGIA, MARTIN, BENNING

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	45,386	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	264					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	428,257					
RATIO	1,622	5	15%	0.75	40%	0.30
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	875					
(c) # OF OPERATING BEDS AT MTF	172					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	5.09	1	15%	0.15	40%	0.06
TOTAL:				7.90	40%	3.16
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	88.20	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	1.40	3	15%	0.45	20%	0.09
F3 WEIGHTED AGE	29.80	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		25		6.00	20%	1.20
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	5.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	380	8	50%	4.00	20%	0.80
TOTAL:				9.00	20%	1.80

GEORGIA, MARTIN, BENNING

CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,722.38					
(b) MTF COST PER RWP	$3,750.20					
RATIO OF CHAMPUS COST TO MTF COST	0.99	5.00	100%	5.00	20%	1.00
TOTAL:		5.00		5.00	20%	1.00
TOTAL FUNCTIONAL SCORE:						7.16

GEORGIA, WINN, STEWART

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	41,933	9	70%	6.30	40%	2.52
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	304					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	428,270					
RATIO	1,409	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	5					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	241					
(c) # OF OPERATING BEDS AT MTF	114					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	2.11	7	15%	1.05	40%	0.42
TOTAL:				7.95	40%	3.18
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	93.80	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.99	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	12.80	6	40%	2.40	20%	0.48
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		36		8.40	20%	1.68
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	35.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	165	4	50%	2.00	20%	0.40
TOTAL:				7.00	20%	1.40
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,903.29					
(b) MTF COST PER RWP	$4,675.60					
RATIO OF CHAMPUS COST TO MTF COST	0.83	4.00	100%	4.00	20%	0.80
TOTAL:		4.00		4.00	20%	0.80
TOTAL FUNCTIONAL SCORE:						7.06

KANSAS, IRWIN, RILEY

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	49,615	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	55					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	174,641					
RATIO	3,175	10	15%	1.50	40%	0.60
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	5					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	206					
(c) # OF OPERATING BEDS AT MTF	60					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	3.40	5	15%	0.75	40%	0.30
TOTAL:				9.25	40%	3.70
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92.20	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.991	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	24.45	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		34		7.60	20%	1.52
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	5.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	192	4	50%	2.00	20%	0.40
TOTAL:				7.00	20%	1.40
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER EWP	$3,605.13					
(b) MTF COST PER EWP	$3,681.18					
RATIO OF CHAMPUS COST TO MTF COST	0.98	5.00	100%	5.00	20%	1.00
TOTAL:		5.00		5.00	20%	1.00
TOTAL FUNCTIONAL SCORE:						7.62

KANSAS, MUNSON, LEAVENWORTH

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	18,320	4	70%	2.80	40%	1.12
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	1,908					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	1,566,155					
RATIO	821	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	27					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	2,904					
(c) # OF OPERATING BEDS AT MTF	20					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	145.20	1	15%	0.15	40%	0.06
TOTAL:				3.25	40%	1.30
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	98.80	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	unk	1	15%	0.15	20%	0.03
F3 WEIGHTED AGE	43.00	2	40%	0.80	20%	0.16
F4 JCAHO LIFE SAFETY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:		18		3.95	20%	0.79
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	25.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	65	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,447.05					
(b) MTF COST PER RWP	$4,225.67					
RATIO OF CHAMPUS COST TO MTF COST	1.05	6.00	100%	6.00	20%	1.20
TOTAL:		6.00		6.00	20%	1.20
TOTAL FUNCTIONAL SCORE:						4.49

but reflect 98.9 so OK
Colvin DOPIB 11/30/94

KENTUCKY, BLANCHFIELD, CAMPBELL

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	58,250	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	132					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	291,120					
RATIO	2,205	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	6					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	504					
(c) # OF OPERATING BEDS AT MTF	146					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	3.45	5	15%	0.75	40%	0.30
TOTAL:				8.80	40%	3.52
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	99.60	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.000	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	13.31	6	40%	2.40	20%	0.48
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		34		7.80	20%	1.56
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	3.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	350	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,849.39					
(b) MTF COST PER RWP	$3,271.82					
RATIO OF CHAMPUS COST TO MTF COST	1.18	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						8.18

KENTUCKY, IRELAND, KNOX

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	32,435	7	70%	4.90	40%	1.96
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	1,002					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	1,106,825					
RATIO	1,105	3	15%	0.45	40%	0.18
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	16					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	2,081					
(c) # OF OPERATING BEDS AT MTF	84					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	24.77	1	15%	0.15	40%	0.06
TOTAL:				5.50	40%	2.20
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	96.00	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	1.980	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	36.44	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		27		6.00	20%	1.20
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	35.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	333	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,148.67					
(b) MTF COST PER RWP	$4,094.78					
RATIO OF CHAMPUS COST TO MTF COST	1.01	6.00	100%	6.00	20%	1.20
TOTAL:		6.00		6.00	20%	1.20
TOTAL FUNCTIONAL SCORE:						6.30

LOUISIANA, JONES, POLK

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	26,021	6	70%	4.20	40%	1.68
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	63					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	151,505					
RATIO	2,405	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	110					
(c) # OF OPERATING BEDS AT MTF	96					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	1.15	9	15%	1.35	40%	0.54
TOTAL:				6.60	40%	2.64
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	87.30	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	3.000	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	25.00	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFETY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:		28		5.95	20%	1.19
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	65.00	8	50%	4.00	20%	0.80
MC2 BED EXPANSION CAPABILITY	169	4	50%	2.00	20%	0.40
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,786.27					
(b) MTF COST PER RWP	$4,437.78					
RATIO OF CHAMPUS COST TO MTF COST	0.85	4.00	100%	4.00	20%	0.80
TOTAL:		4.00		4.00	20%	0.80
TOTAL FUNCTIONAL SCORE:						5.83

		WALTER REED MEDICAL CENTER
C1	COST / MANPOWER	
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,774.68
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL) $5,169.81	$4,304.62
	RATIO OF CHAMPUS COST TO MTF COST 1.1170	1.34

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	694
C	PROGRAMMED MILCON 1995 – 1999	
1.	1995	$8,500,000.00
2.	1996	N/A
3.	1997	$5,500,000
4.	1998	N/A
5.	1999	N/A

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2.	ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
3.	TOTAL OTHER W/I 40 MILE RADIUS	330,422
B	MISCELLANEOUS	
1.	# OF PRIMARY CARE PHYSICIANS	122
2.	# OF NORMAL BEDS	718

WALTER REED

MISSOURI, WOOD, WOOD

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	34,541	7	70%	4.90	40%	1.96
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	94					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	181,275					
RATIO	1,928	6	15%	0.90	40%	0.36
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	4					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	263					
(c) # OF OPERATING BEDS AT MTF	122					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	2.16	7	15%	1.05	40%	0.42
TOTAL:				6.85	40%	2.74
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	90.60	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.500	9	15%	1.35	20%	0.27
F3 WEIGHTED AGE	20.95	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		34		7.85	20%	1.57
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	5.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	670	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,862.19					
(b) MTF COST PER RWP	$3,841.84					
RATIO OF CHAMPUS COST TO MTF COST	1.01	6.00	100%	6.00	20%	1.20
TOTAL:		6.00		6.00	20%	1.20
TOTAL FUNCTIONAL SCORE:						7.51

NEW JERSEY, PATTERSON, MONMOUTH

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	10,476	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	4,936					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	4,048,781					
RATIO	820	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	69					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	9,464					
(c) # OF OPERATING BEDS AT MTF	15					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	630.93	1	15%	0.15	40%	0.06
TOTAL:				2.55	40%	1.02
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.000	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	31.10	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:		28		5.70	20%	1.14
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	60.00	8	50%	4.00	20%	0.80
MC2 BED EXPANSION CAPABILITY	67	2	50%	1.00	20%	0.20
TOTAL:				5.00	20%	1.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,899.20					
(b) MTF COST PER RWP	$4,055.17					
RATIO OF CHAMPUS COST TO MTF COST	1.21	8.00	100%	8.00	20%	1.60
TOTAL:		8.00		8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						4.76

NEW YORK, KELLER, WEST POINT

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	~~15,645~~ 13,924	~~3~~ 2	70%	2.80	40%	1.12
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	6,948					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	4,973,794					
RATIO	716	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	39					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,979					
(c) # OF OPERATING BEDS AT MTF	30					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	66	1 ~~10~~	15%	1.50	40%	0.60
TOTAL:				4.60	40%	~~1.84~~ 1.02
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.000	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	43.80	2	40%	0.80	20%	0.16
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		26		5.60	20%	1.12
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	17	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	62	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,393.77					
(b) MTF COST PER RWP	$3,819.12					
RATIO OF CHAMPUS COST TO MTF COST	1.41	10.00	100%	10.00	20%	2.00
TOTAL:		10.00		10.00	20%	2.00
TOTAL FUNCTIONAL SCORE:						~~6.16~~ 5.34

N. CAROLINA, WOMACK, BRAGG

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL ERA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	113,185	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	447					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	689,183					
RATIO	1,542	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	9					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	626					
(c) # OF OPERATING BEDS AT MTF	226					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	2.77	8	15%	0.90	40%	0.36
TOTAL:				8.50	40%	3.40
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	95.80 ?	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.000	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	34.70	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		29		6.60	20%	1.32
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	4.50	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	454	10	50%	5.00	20%	1.00
TOTAL:				10.00	20%	2.00
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,793.08					
(b) MTF COST PER RWP	$2,820.83					
RATIO OF CHAMPUS COST TO MTF COST	1.34	9.00	100%	9.00	20%	1.80
TOTAL:		9.00		9.00	20%	1.80
TOTAL FUNCTIONAL SCORE:						8.52

OKLAHOMA, REYNOLDS SILL

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	36,714	8	70%	5.60	40%	2.24
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	133					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	208,975					
RATIO	1,571	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	5					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	406					
(c) # OF OPERATING BEDS AT MTF	100					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	4.06	3	15%	0.45	40%	0.18
TOTAL:				6.65	40%	2.66
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	99.70	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.000	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	2.70	9	40%	3.60	20%	0.72
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		39		9.60	20%	1.92
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	2.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	264	6	50%	3.00	20%	0.60
TOTAL:				8.00	20%	1.60
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,865.99					
(b) MTF COST PER RWP	$3,501.33					
RATIO OF CHAMPUS COST TO MTF COST	1.10	7.00	100%	7.00	20%	1.40
TOTAL:		7.00		7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						7.58

S. CAROLINA, MONCRIEF, JACKSON

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	33,276	7	70%	4.90	40%	1.96
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	553					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	624,838					
RATIO	1,130	3	15%	0.45	40%	0.18
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	7					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	435					
(c) # OF OPERATING BEDS AT MTF	96					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	4.53	2	15%	0.30	40%	0.12
TOTAL:				5.65	40%	2.26
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	99.30	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.110	7	15%	1.05	20%	0.21
F3 WEIGHTED AGE	19.82	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		30		6.95	20%	1.39
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	435	9	50%	4.50	20%	0.90
TOTAL:				9.50	20%	1.90
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,110.65					
(b) MTF COST PER RWP	$2,864.52					
RATIO OF CHAMPUS COST TO MTF COST	1.44	10.00	100%	10.00	20%	2.00
TOTAL:		10.00		10.00	20%	2.00
TOTAL FUNCTIONAL SCORE:						7.55

TEXAS, DARNALL, HOOD

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	91,766	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	383					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	388,183					
RATIO	1,014	3	15%	0.45	40%	0.18
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	7					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	471					
(c) # OF OPERATING BEDS AT MTF	203					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	2.32	7	15%	1.05	40%	0.42
TOTAL:				8.50	40%	3.40
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	55.32	6	15%	0.90	20%	0.18
F2 INSTALLATION REAL PROPERTY RATING	2.000	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	17.41	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		27		6.80	20%	1.36
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	359	8	50%	4.00	20%	0.80
TOTAL:				9.00	20%	1.80
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,732.81					
(b) MTF COST PER RWP	$3,390.16					
RATIO OF CHAMPUS COST TO MTF COST	1.40	9.00	100%	9.00	20%	1.80
TOTAL:		9.00		9.00	20%	1.80
TOTAL FUNCTIONAL SCORE:						8.36

VIRGINIA, MCDONALD, KUSTIS

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	28,586	6	70%	4.20	40%	1.68
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	379					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	433,276					
RATIO	1,143	3	15%	0.45	40%	0.18
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	7					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,414					
(c) # OF OPERATING BEDS AT MTF	42					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	33.67	1	15%	0.15	40%	0.06
TOTAL:				4.80	40%	1.92
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	91.50	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.000	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	~~26.00~~ 25.35	4	40%	~~0.80~~ 1.60	20%	~~0.16~~ .32
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		~~24~~ 19.6		~~4.80~~	20%	~~0.96~~ 1.28
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	5.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	116	3	50%	1.50	20%	0.30
TOTAL:				6.50	20%	1.30
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,155.54					
(b) MTF COST PER RWP	$3,398.23					
RATIO OF CHAMPUS COST TO MTF COST	1.22	8.00	100%	8.00	20%	1.60
TOTAL:		8.00		8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						~~5.76~~ 6.10

changed back to 96 on 11/18 per Drabczuk

Score per 11/14/91 Meeting conducted by Drabczuk

VIRGINIA, KENNER, LEE

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	14,800	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	1,070					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	925,609					
RATIO	865	2	15%	0.30	40%	0.12
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	17					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,467					
(c) # OF OPERATING BEDS AT MTF	49					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	29.94	1	15%	0.15	40%	0.06
TOTAL:				2.55	40%	1.02
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	88.80	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	3.000	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	30.50	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		32		7.05	20%	1.41
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	87	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	4,303.36 ~~$3,393.77~~					
(b) MTF COST PER RWP	$3,118.67	9		9		
RATIO OF CHAMPUS COST TO MTF COST	1.38 ~~1.73~~	~~10.00~~	100%	~~10.00~~	20%	2.00
TOTAL:		~~10.00~~ 9		~~10.00~~ 9	20%	~~2.00~~ 1.8
TOTAL FUNCTIONAL SCORE:						~~5.63~~ 5.43

VIRGINIA, DEWITT, BELVOIR

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	59,530	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	783					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	1,247,158					
RATIO	1,593	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	468					
(c) # OF OPERATING BEDS AT MTF	68					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	6.88	1	15%	0.15	40%	0.06
TOTAL:				7.75	40%	3.10
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	80.80	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	2.000	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	32.00	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		28		6.45	20%	1.29
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	22	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	105	3	50%	1.50	20%	0.30
TOTAL:				6.50	20%	1.30
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,905.60					
(b) MTF COST PER RWP	$3,539.63					
RATIO OF CHAMPUS COST TO MTF COST	1.39	9.00	100%	9.00	20%	1.80
TOTAL:		9.00		9.00	20%	1.80
TOTAL FUNCTIONAL SCORE:						7.49

WALTER REED MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTIC

	RAW SCORE	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	413,000 ~~230,085~~	8 ~~4.00~~	100%	8 ~~4.00~~	40%	3.20 ~~1.60~~
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILI	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDI CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MT	N/A					
TOTAL:				4.00	40%	3.20 ~~1.60~~
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92.50	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	26.50	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFTEY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:				6.10	20%	1.22
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	847	9	50%	4.50	20%	0.90
TOTAL:				9.50	20%	1.90
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER EWP	$5,774.68					
(b) MTF COST PER EWP (SEE INSTRUCTIONS AT	$5,169.81					
RATIO OF CHAMPUS COST TO MTF COST	1.12	7.00	100%	7.00	20%	1.40
TOTAL:		7.00	100%	7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						7.72 ~~6.12~~

MADIGAN MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICA

	MADIGAN MEDICAL CENTER	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	181,414	3.00	100%	3.00	40%	1.20
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILIA	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDIT CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	N/A					
TOTAL:				3.00	40%	1.20
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	100.00	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	4.00	8	40%	3.20	20%	0.64
F4 JCAHO LIFE SAFTEY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:				9.20	20%	1.84
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	2.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	622	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,808.55					
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT	$5,125.53					
RATIO OF CHAMPUS COST TO MTF COST	1.13	7.00	100%	7.00	20%	1.40
TOTAL:	1	7.00	100%	7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						6.14

BEAUMONT MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTIC

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	160,132	3.00	100%	3.00	40%	1.20
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILI	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDI CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MT	N/A					
TOTAL:				3.00	40%	1.20
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	87.10	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	29.38	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFTEY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:				7.05	20%	1.41
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR MUB	3.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	684	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,541.59					
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT	$4,303.86					
RATIO OF CHAMPUS COST TO MTF COST	1.29	8.00	100%	8.00	20%	1.60
TOTAL:		8.00	100%	8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						5.91

BROOKE MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTIC

	BROOKE MEDICAL CENTER	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	334983 ~~218,354~~	6 ~~4.00~~	100%	6 ~~4.00~~	40%	2.4 ~~1.60~~
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILI	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDI CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MT	N/A					
TOTAL:				4.00	40%	2.4 ~~1.60~~
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	96.25	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.94	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	12.60	6	40%	2.40	20%	0.48
F4 JCAHO LIFE SAFTEY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:				8.40	20%	1.68
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	651	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER EWP	$4,632.61					
(b) MTF COST PER EWP (SEE INSTRUCTIONS AT	$3,945.21					
RATIO OF CHAMPUS COST TO MTF COST	1.17	7.00	100%	7.00	20%	1.40
TOTAL:		7.00	100%	7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:					7.18	~~6.38~~

TRIPLER MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	110,245	1.00	100%	1.00	40%	0.40
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILIA	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDIT CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	N/A					
TOTAL:				1.00	40%	0.40
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	98.20	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	31.10	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFTEY SCORE	4.00	3	30%	0.90	20%	0.18
TOTAL:				5.10	20%	1.02
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	5.80	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	617	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER EWP	$5,450.20					
(b) MTF COST PER EWP (SEE INSTRUCTIONS AT	$4,626.69					
RATIO OF CHAMPUS COST TO MTF COST	1.18	7.00	100%	7.00	20%	1.40
TOTAL:		7.00	100%	7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						4.52

BEAUMONT MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTIC

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	160,132	3.00	100%	3.00	40%	1.20
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILI	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDI CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MT	N/A					
TOTAL:				3.00	40%	1.20
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	87.10	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	29.38	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFTEY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:				7.05	20%	1.41
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	3.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	684	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,541.59					
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT	$4,303.86					
RATIO OF CHAMPUS COST TO MTF COST	1.29	8.00	100%	8.00	20%	1.60
TOTAL:		8.00	100%	8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						5.91

BROOKE MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTIC

	BROOKE MEDICAL CENTER	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	334983 ~~218,354~~	6 ~~4.00~~	100%	6 ~~4.00~~	40%	2.4 ~~1.60~~
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILI	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDI CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MT	N/A					
TOTAL:				4.00	40%	2.4 ~~1.60~~
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	96.25	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.94	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	12.60	6	40%	2.40	20%	0.48
F4 JCAHO LIFE SAFTEY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:				8.40	20%	1.68
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	651	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,632.61					
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT	$3,945.21					
RATIO OF CHAMPUS COST TO MTF COST	1.17	7.00	100%	7.00	20%	1.40
TOTAL:		7.00	100%	7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:					7.18	~~6.38~~

MADIGAN MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICA

	MADIGAN MEDICAL CENTER	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	181,414	3.00	100%	3.00	40%	1.20
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILIA	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDIT CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	N/A					
TOTAL:				3.00	40%	1.20
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	100.00	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	4.00	8	40%	3.20	20%	0.64
F4 JCAHO LIFE SAFTEY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:				9.20	20%	1.84
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	2.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	622	7	50%	3.50	20%	0.70
TOTAL:				8.50	20%	1.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,808.55					
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT	$5,125.53					
RATIO OF CHAMPUS COST TO MTF COST	1.13	7.00	100%	7.00	20%	1.40
TOTAL:	1	7.00	100%	7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						6.14

WALTER REED MEDICAL CENTER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTIC

	RAW SCORE	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	413,000 ~~230,065~~	8 ~~4.00~~	100%	8 ~~4.00~~	40%	3.20 ~~1.60~~
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	N/A					
(b) TOTAL POPULATION (MILITARY AND CIVILI	N/A					
RATIO	N/A					
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	N/A					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDI CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	N/A					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MT	N/A					
TOTAL:				4.00	40%	3.20 ~~1.60~~
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92.50	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	26.50	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFTEY SCORE	3	5	30%	1.50	20%	0.30
TOTAL:				6.10	20%	1.22
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	847	9	50%	4.50	20%	0.90
TOTAL:				9.50	20%	1.90
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,774.68					
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT	$5,169.81					
RATIO OF CHAMPUS COST TO MTF COST	1.12	7.00	100%	7.00	20%	1.40
TOTAL:		7.00	100%	7.00	20%	1.40
TOTAL FUNCTIONAL SCORE:						7.72 ~~6.12~~

TOTAL FY92 COST PER TOTAL RWP - Measure of Merit Denominator

0031 FITZSIMONS AMC, DENVER

TOTAL MEPRS-A EXPENSE							$75,743,278
LESS SELECTED MEPRS-E EXPENSE (EBE/EBF)	TOTAL E	TOT EBE/EBF	% OF TOT E				
	$73,891,616	$3,663,863	4.9584%				
	TOT E IN A		E TO REMOVE				
	$18,692,059		$926,832				($926,832)
PLUS MTF SHARE OF CENTRALIZED FAA/FAH	MTF IWU	MTF AWU	MTF MWU	MTF %INPAT	MTF % CONUS MWU		
	26,893.2	20,237.0	47,130.2	57.0614%	2.6731%		
	CONUS MWU	CONUS FAA/FAH	E IN FAA/FAH	NET CONUS FAA/FAH	MTF SHR	INPAT SHR	
	1,763,113.8	$36,396,622	$740,537	$35,656,085	$953,131	$543,870	$543,870
PLUS SELECTED OTHER MEPRS-F EXPENSE (FAL/FDD/FDE/FDF)	TOT OTHER F	TOT E IN OTH F	E TO REMOVE	NET OTHER F	INPAT SHR		
	$2,457,059	$233,029	$11,555	$2,445,504	$1,395,440		$1,395,440
TOTAL CATEGORY III MEPRS EXPENSE							$76,755,756
ADJUSTED TO BIOMETRICS VOLUME	MDISP	COST/MDISP	BDISP				$76,863,329
	19,265	$3,984.21	19,292				
TOTAL RWPS							21,674
UNIT COST PER RWP							$3,546.34
CONVERSION FACTOR DMDC/MEPRS	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP		
	$77.00	109,041	21,674	5.0310	$387.38		$387.38
TOTAL COST TO DISTRIBUTE							$3,933.73
ADJUSTMENT CATEGORIES INPATIENT FACTORS		CIVPAY	MILPAY	OTHER			
		15.00%	56.00%	29.00%			
TOTAL COST DISTRIBUTED		$590.06	$2,202.89	$1,140.78			$3,933.73
GOVT SHARE UNFUNDED CIVIVILIAN RETIREMENT	14.70%	$86.74					$86.74
SUBTOTAL		$676.80	$2,202.89	$1,140.78			$4,020.47
ASSET USE CHARGE	4.00%	$27.07	$88.12	$45.63			$160.82
GRAND TOTAL COST PER RWP		**$703.87**	**$2,291.00**	**$1,186.41**			**$4,181.28**

Document Separator

BSAT BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0490

MEMORANDUM

October 13, 1994

The attached sheets reference the sources of information in DON Data Call for Medical used to develop the data and scores transmitted to the Joint Group. There were two calls issued (1) Capacity or CAP and (2) Military Value or M. The page and question numbers refer to those in the original data call as issued to field activities.

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

			SOURCE		
CRITERION 1. MISSION			DATA CALL	PAGE	QUES N
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS		CAPACITY	3	1
A1	CIVILIAN PRIMARY CARE RATIO				
	(a)	CIVILIAN PRIMARY CARE PROVIDERS	CAPACITY	9	5
	(b)	TOTAL POPULATION (MILITARY AND CIVILIAN)	CAPACITY	10	6
		RATIO			
A2	CIVILIAN INPATIENT CAPABILITY				
	(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	CAPACITY	11&12	7&7A
	(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	CAPACITY	12	ERR
	(c)	# OF OPERATING BEDS AT MTF	CAPACITY	4	2
		RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF			
CRITERION 2: FACILITIES					
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)		MILITARY VALUE	12	7C
F2	INSTALLATION REAL PROPERTY RATING		MILITARY VALUE	10	7
F3	WEIGHTED AGE		MILITARY VALUE	10	7
F4	JCAHO LIFE SAFETY SCORE		MILITARY VALUE	15	7E
CRITERION 3: CONTINGENCY					
MC1	DISTANCE TO AN AIR HUB		MILITARY VALUE	16	8E
MC2	BED EXPANSION CAPABILITY		CAPACITY	4	2
CRITERION 4: COST/MANPOWER					
C1	COST / MANPOWER				
	(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	CHAMPUS DATA CALL FROM HA		
	(b)	MTF COST PER RWP	MILITARY VALUE	24	14A
		RATIO OF CHAMPUS COST TO MTF COST			

LINEAR PROGRAMMING MODEL DATASET

	DMIS ID	BRANCH	FACILITY NAME	INSTALLATION	ST	MTF BEDS	AV MTF BEDS	EXP BEDS	TOTAL HOSP	AVAIL CIVBEDS	AV BED RATIO	PHY/POP RATIO	AD+ADFAM	OTHERS	FUNCT VALUE	TYPE FAC	EAST WEST
DATA CALL						CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	SCORE SHEET	N/A	N/A
PAGE						4	4	4	11&12	11&12	11&12	9&10	3	3			
QUESTION NO						2	2	2	7&7A	7&7A	7&7A	5&6	1	1			

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

MM-0352-F7
BSAT/CD
19 October 1994

MEMORANDUM FOR CHAIR, MILITARY TREATMENT FACILITIES AND GRADUATE MEDICAL EDUCATION JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED NAVY DATA TO BRAC-95 MILITARY TREATMENT FACILITIES AND GRADUATE MEDICAL EDUCATION JOINT CROSS SERVICE GROUP

In compliance with the Internal Control Plan for Managing the Identification of DoD Cross-Service Opportunities as Part of the DoD 1995 Base Realignment and Closure Process, dated 13 April 1994, and as authorized by the Executive Secretary, BRAC-95 Steering Group by memorandum dated 23 August 1994, I am forwarding the enclosed data and information to be used for analysis by the Military Treatment Facilities and Graduate Medical Education Joint Cross-Service Group. This data was obtained by the Department of the Navy in response to the Military Treatment Facilities and Graduate Medical Education Joint Cross-Service Group's request for information issued on 25 April 1994 and was certified in accordance with the DON BRAC-95 policy and procedures.

The documents enclosed consist of a certified copy of the data call responses received from the activities as listed on the attachment. The only changes authorized for the enclosed responses will be any technical corrections made in errors identified by internal DON verification checks, or for any additional clarifying information requested by the Joint Cross-Service Group. In either circumstance, another formal transmission will be made by the Department of the Navy for any such data submitted to the Joint Cross Service Group.

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachments

MILITARY TREATMENT FACILITIES AND GRADUATE MEDICAL EDUCATION JOINT CROSS SERVICE GROUP

Revisions to the Department of the Navy Capacity and Military Value Data Calls for the following activities:

National Naval Medical Center, Bethesda
Naval Medical Center, Portsmouth
Naval Medical Center, San Diego
Naval Hospital, Bremerton
Naval Hospital, Pensacola
Naval Hospital, Jacksonville
Naval Hospital, Camp Pendleton
Naval Hospital, Great Lakes
Naval Hospital, Cherry Point
Naval Hospital, Twentynine Pa
Naval Hospital, Oak Harbor
Naval Hospital, Corpus Chri
Naval Hospital, Beaufort
Naval Hospital, Lemoore
Naval Hospital, Groton
Naval Hospital, Charlest
Naval Hospital, Patuxent River
Naval Hospital, Millington
Naval Hospital, Newport

Attachment

PATUXENT RIVER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	8,995	2	70%	1.40	40%	0.56
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	54 ~~40~~					
(b)	TOTAL POPULATION (MILITA	3	228,500					
	RATIO		~~5.712~~ 4231	10	15%	1.50	40%	0.60
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	~~0~~ 2					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	~~110~~ 72					
(c)	# OF OPERATING BEDS AT M	1	20					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		~~5.61~~ 3.60	~~7~~ 4	15%	0.15	40%	0.06
	TOTAL:					3.05	40%	~~1.22~~ 1.40
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	64	7	15%	1.05	20%	0.21
F2	INSTALLATION REAL PROPERTY RATI	1	2.74	~~10~~ 9	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	26.59	4	70%	2.80	40%	1.12
F4	JCAHO LIFE SAFETY SCORE	1	NO SCR	NA	~~30%~~	0.00	0%	0.00
	TOTAL:			21		5.35	20%	~~1.07~~ 1.04
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	0.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	32	1	50%	0.50	20%	0.10
	TOTAL:					5.50	20%	1.10
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,768.63					
(b)	MTF COST PER RWP	1	$8,103.54 $8,268.21					
	RATIO OF CHAMPUS COST TO MTF CO		0.59 .57	1.00	100%	1.00	20%	0.20
	TOTAL:			1.00		1.00	20%	0.20
	TOTAL FUNCTIONAL SCORE:							~~3.89~~ 3.74

Redo F.V.

	DATA
SET-UP BEDS	0
AVAILABLE BEDS	20

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	10,321	1,093	11,414
	ASSIGNED	5,913	193	6,106
	REGION	0	0	0

LEJEUNE

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	79,722	10	70%	7.00	40%	2.80
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	522					
(b)	TOTAL POPULATION (MILITA	3	640,000					
	RATIO		1,226	3	15%	0.45	40%	0.18
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	2					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	83					
(c)	# OF OPERATING BEDS AT M	1	176					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		0.47	10	15%	1.50	40%	0.60
	TOTAL:					8.95	40%	3.58
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	98	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	2.97 ~~3.00~~	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	11.51 ~~11.30~~	6	40%	2.40	20%	0.48
F4	JCAHO LIFE SAFETY SCORE	1	1	10	30%	3.00	20%	0.60
	TOTAL:			36		8.40	20%	1.68
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	12.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	238	5	50%	2.50	20%	0.50
	TOTAL:					7.50	20%	1.50
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$3,783.70					
(b)	MTF COST PER RWP	1	$3,923.91 ? 3973.13					
	RATIO OF CHAMPUS COST TO MTF CO		0.96 .95	5.00	100%	5.00	20%	1.00
	TOTAL:			5.00		5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:							7.76

	DATA
SET-UP BEDS	48
AVAILABLE BEDS	224

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	19,876	1,336	21,212
	ASSIGNED	19,876	1,336	21,212
	REGION	0		0

~~Redo IRPR~~ + ~~Redo F.V.~~

CHERRY POINT

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE*	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	27,792	6	70%	4.20	40%	1.68
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	341					
(b)	TOTAL POPULATION (MILITA	3	337,655					
	RATIO		990	2	15%	0.30	40%	0.12
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MI CATCHMENT AREA	3	2					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	116					
(c)	# OF OPERATING BEDS AT M	1	~~26~~ 40					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE		~~4.46~~ 2.9	~~10~~ 6	15%	1.50	40%	0.60
	TOTAL:					6.00	40%	~~2.40~~ 2.16
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	37	4	15%	0.60	20%	0.12
F2	INSTALLATION REAL PROPERTY RATI	1	1.20	2	15%	0.30	20%	0.06
F3	WEIGHTED AGE	1	47.00	1	40%	0.40	20%	0.08
F4	JCAHO LIFE SAFETY SCORE	1	1	10	30%	3.00	20%	0.60
	TOTAL:			17		4.30	20%	0.86
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	2.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	27	1	50%	0.50	20%	0.10
	TOTAL:					5.50	20%	1.10
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$3,780.03					
(b)	MTF COST PER RWP	1	$5,743.53 5,898.42					
	RATIO OF CHAMPUS COST TO MTF COS		0.66 .64	2.00	100%	2.00	20%	0.40
	TOTAL:			2.00		2.00	20%	0.40
	TOTAL FUNCTIONAL SCORE:							~~4.76~~ 4.52

		DATA
SET-UP BEDS		0
AVAILABLE BEDS		~~26~~ 40
		RETIRED / OTHERS / TOTAL
RETIREES	CATCHMENT	22,816 / 2,197 / 25,013
	ASSIGNED	12,501 / 1,420 / 13,921
	REGION	0 / 0

FCAD
~~IRPR~~
~~UA~~

NEWPORT

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	10,927	3	70%	2.10	40%	0.84
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	789					
(b)	TOTAL POPULATION (MILITA	3	1,003,464					
	RATIO		1,271	3	15%	0.45	40%	0.18
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	5					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	320					
(c)	# OF OPERATING BEDS AT M	1	~~1~~ 0					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		320.00	1	15%	0.15	40%	0.06
	TOTAL:					2.70	40%	1.08
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	* 65	7	15%	1.05	20%	0.21
F2	INSTALLATION REAL PROPERTY RATI	1	1.80	5	15%	0.75	20%	0.15
F3	WEIGHTED AGE	1	65.45	1	40%	0.40	20%	0.08
F4	JCAHO LIFE SAFETY SCORE	1	2	8	30%	2.40	20%	0.48
	TOTAL:			21		4.60	20%	0.92
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	20.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	0	1	50%	0.50	20%	0.10
	TOTAL:					5.50	20%	1.10
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3						
(b)	MTF COST PER RWP	1	$2,086.36 ?					
	RATIO OF CHAMPUS COST TO MTF CO		0.00	1.00	100%	1.00	20%	0.20
	TOTAL:			1.00		1.00	20%	0.20
	TOTAL FUNCTIONAL SCORE:							3.30

	DATA
SET-UP BEDS	0
AVAILABLE BEDS	~~1~~ 0

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	24,019	6,157	30,176
	ASSIGNED	16,423	4,892	21,315
	REGION	0	0	0

* Small data input error. Would not affect score so correction not made.

NOTE: Decision made not to include in model. No further verification necessary.

CHARLESTON

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	26,954	6	70%	4.20	40%	1.68
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	650					
(b)	TOTAL POPULATION (MILITA	3	500,000					
	RATIO		769	2	15%	0.30	40%	0.12
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	8					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	621					
(c)	# OF OPERATING BEDS AT M	1	90					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		6.90	1	15%	0.15	40%	0.06
	TOTAL:					4.65	40%	1.86
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	95	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	2.09	~~7~~ 10	15%	1.05	20%	0.21
F3	WEIGHTED AGE	1	23.45	4	40%	1.60	20%	0.32
F4	JCAHO LIFE SAFETY SCORE	1	3	5	30%	1.50	20%	0.30
	TOTAL:			26		~~5.66~~ 5.50	20%	~~1.1~~ 1.10
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	7.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	90	2	50%	1.00	20%	0.20
	TOTAL:					6.00	20%	1.20
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,008.92					
(b)	MTF COST PER RWP	1	$3,598.34 3621.71					
	RATIO OF CHAMPUS COST TO MTF CO		1.11	7.00	100%	7.00	20%	1.40
	TOTAL:		1.1069	7.00		7.00	20%	1.40
	TOTAL FUNCTIONAL SCORE:							~~5.59~~ 5.56

		DATA
SET-UP BEDS		0
AVAILABLE BEDS		90

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	34,659	0	34,659
	ASSIGNED	34,659	0	34,659
	REGION	0		0

BEAUFORT

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERI SCORE
CRITERION 1. MISSION							
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	17078 ~~17,067~~	4	70%	2.80	40%	1.12
A1	CIVILIAN PRIMARY CARE RATIO						
	(a) CIVILIAN PRIMARY CARE PROVIDERS	151					
	(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	166,789					
	RATIO	1,105	3	15%	0.45	40%	0.18
A2	CIVILIAN INPATIENT CAPABILITY						
	(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	2					
	(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	113					
	(c) # OF OPERATING BEDS AT MTF	49					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	2.31	7	15%	1.05	40%	0.42
	TOTAL:				4.30	40%	1.72
CRITERION 2: FACILITIES							
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	84	9	15%	1.35	20%	0.27
F2	INSTALLATION REAL PROPERTY RATING	2.69	~~10~~ 9	15%	1.50	20%	0.30
F3	WEIGHTED AGE	45.44 ~~46.17~~	12	40%	0.40	20%	0.08
F4	JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
	TOTAL:		28		5.65	20%	1.13 1.18
CRITERION 3: CONTINGENCY							
MC1	DISTANCE TO AN AIR HUB	7.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	54	2	50%	1.00	20%	0.20
	TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER							
C1	COST / MANPOWER						
	(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,914.84					
	(b) MTF COST PER RWP	$5,297.54 ? 5435.15					
	RATIO OF CHAMPUS COST TO MTF COST	0.74 .72	3.00	100%	3.00	20%	0.60
	TOTAL:		3.00		3.00	20%	0.60
	TOTAL FUNCTIONAL SCORE:						4.65 4.70

	DATA
SET-UP BEDS	31
AVAILABLE BEDS	80

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	13,411	1,718	15,129
	ASSIGNED	7,431	872	8,303
	REGION	0		0

PORTSMOUTH

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA MEDICAL CENTERS

		RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION							
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	518,210	10.00	100%	10.00	40%	4.00
A1	CIVILIAN PRIMARY CARE RATIO						
	(a) CIVILIAN PRIMARY CARE PROVIDERS	~~237~~ 749					
	(b) TOTAL POPULATION (MILITARY AND CI	1,417,907					
	RATIO	~~5,982~~ 1893					
A2	CIVILIAN INPATIENT CAPABILITY						
	(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	17 ~~18~~					
	(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	~~1,600~~ 1538					
	(c) # OF OPERATING BEDS AT MTF	431					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN TH	~~3.73~~ 3.57					
	TOTAL:				10.00	40%	4.00
CRITERION 2: FACILITIES							
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92.20	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATING	2.35	~~8~~ 7	15%	1.20	20%	0.24
F3	WEIGHTED AGE	34.36	3	40%	1.20	20%	0.24
F4	JCAHO LIFE SAFTEY SCORE	5	1	30%	0.30	20%	0.06
	TOTAL:				4.20	20%	~~0.84~~ .81
CRITERION 3: CONTINGENCY							
MC1	DISTANCE TO AN AIR HUB	15.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	176	2	50%	1.00	20%	0.20
	TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER							
C1	COST / MANPOWER						
	(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,428.59					
	(b) MTF COST PER RWP (SEE INSTRUCTIO	$4,479.33					
	RATIO OF CHAMPUS COST TO MTF CO	0.99	5.00	100%	5.00	20%	1.00
	TOTAL:		5	100%	5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:						~~7.04~~ 7.01

Must Re Run F.V.

PORTSMOUTH

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA MEDICAL CENTERS

		RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION							
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	518,210	10.00	100%	10.00	40%	4.00
A1	CIVILIAN PRIMARY CARE RATIO						
(a)	CIVILIAN PRIMARY CARE PROVIDERS	237					
(b)	TOTAL POPULATION (MILITARY AND CI	1,417,907					
	RATIO	5,982					
A2	CIVILIAN INPATIENT CAPABILITY						
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	15					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,153					
(c)	# OF OPERATING BEDS AT MTF	431					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN TH	2.67					
	TOTAL:				10.00	40%	4.00
CRITERION 2: FACILITIES							
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	92.20	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATING	1.80	5	15%	0.75	20%	0.15
F3	WEIGHTED AGE	62.29 ?	0	40%	0.00	20%	0.00
F4	JCAHO LIFE SAFTEY SCORE	5	1	30%	0.30	20%	0.06
	TOTAL:				2.55	20%	0.51
CRITERION 3: CONTINGENCY							
MC1	DISTANCE TO AN AIR HUB	15.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	176	2	50%	1.00	20%	0.20
	TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER							
C1	COST / MANPOWER						
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,428.59					
(b)	MTF COST PER RWP (SEE INSTRUCTIO	$4,479.33	$4,383.09				
	RATIO OF CHAMPUS COST TO MTF CO	0.99	5.00 6.00	100%	5.00	20%	1.00
	TOTAL:		5	100%	5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:						6.71

REVISED

		DATA
SET-UP BEDS		6
AVAILABLE BEDS		437

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	118,606	10,163	128,769
	ASSIGNED	80,255	7,759	88,014
	REGION	221,758	19,919	241,677

PORTSMOUTH AS A COMMUNITY HOSPITAL

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE*	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	226,784	10	70%	7.00	40%	2.80
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	749					
(b)	TOTAL POPULATION (MILITAI	3	1,417,907					
	RATIO		1,893	5	15%	0.75	40%	0.30
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 M CATCHMENT AREA	3	~~16~~ 17					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	~~1,600~~ 1538					
(c)	# OF OPERATING BEDS AT M	1	431					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN TH		~~3.71~~ 3.57	~~10~~ 4	15%	1.50	40%	0.60
	TOTAL:					9.25	40%	~~3.70~~ 3.34
			ALABAMA, FOX REDSTONE					
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	92	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATIN	1	~~1.80~~ 2.35	~~5~~ 7	15%	0.75	20%	0.15
F3	WEIGHTED AGE	1	~~62.29~~ 34.36	3	40%	0.40	20%	0.08
F4	JCAHO LIFE SAFETY SCORE	1	5	1	30%	0.30	20%	0.06
	TOTAL:			17		2.95	20%	~~0.59~~ .81
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	15.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	176	4	50%	2.00	20%	0.40
	TOTAL:					7.00	20%	1.40
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,428.59					
(b)	MTF COST PER RWP	1	$4,479.33					
	RATIO OF CHAMPUS COST TO MTF CO		0.99	5.00	100%	5.00	20%	1.00
	TOTAL:			5.00		5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:							~~6.69~~ 6.55

Redo F.V.

MILLINGTON

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	7,002	2	70%	1.40	40%	0.56
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	281					
(b)	TOTAL POPULATION (MILITA	3	996,473					
	RATIO		3,546	10	15%	1.50	40%	0.60
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	11					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	1,215					
(c)	# OF OPERATING BEDS AT M	1	66					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		18.41	1	15%	0.15	40%	0.06
	TOTAL:					3.05	40%	1.22
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	86 ~~87~~	~~10~~ 9	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	2.00	6	15%	0.90	20%	0.18
F3	WEIGHTED AGE	1	22.05	4	40%	1.60	20%	0.32
F4	JCAHO LIFE SAFETY SCORE	1	2	8	30%	2.40	20%	0.48
	TOTAL:			28		6.40	20%	~~1.28~~ 1.25
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	1.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	106	3	50%	1.50	20%	0.30
	TOTAL:					6.50	20%	1.30
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,229.97					
(b)	MTF COST PER RWP	1	$5,435.13 5,499.70					
	RATIO OF CHAMPUS COST TO MTF CO		0.78 .769	3.00	100%	3.00	20%	0.60
	TOTAL:			3.00		3.00	20%	0.60
	TOTAL FUNCTIONAL SCORE:							~~4.40~~ 4.37

~~Redo - Incl. Dental Clinic~~ Need new PCAD sheet

DATA	
SET-UP BEDS	36
AVAILABLE BEDS	102

RETIREES	RETIRED	OTHERS	TOTAL
CATCHMENT	22,742	0	22,742
ASSIGNED	22,742	0	22,742
REGION	0	0	0

CORPUS CHRISTI

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	8,433	2	70%	1.40	40%	0.56
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	322					
(b)	TOTAL POPULATION (MILITA	3	445,827					
	RATIO		1,384	4	15%	0.60	40%	0.24
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	12					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	551					
(c)	# OF OPERATING BEDS AT M	1	42					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		13.12	1	15%	0.15	40%	0.06
	TOTAL:					2.15	40%	0.86
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	98	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	3.00	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	19.81	5	40%	2.00	20%	0.40
F4	JCAHO LIFE SAFETY SCORE	1	1	10	30%	3.00	20%	0.60
	TOTAL:			35		8.00	20%	1.60
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	0.50	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	65	2	50%	1.00	20%	0.20
	TOTAL:					6.00	20%	1.20
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,049.82					
(b)	MTF COST PER RWP	1	$5,726.22	5798.00				
	RATIO OF CHAMPUS COST TO MTF CO		0.71 .698	3.00 2.00	100%	3.00	20%	0.60
	TOTAL:			3.00		3.00	20%	0.60
	TOTAL FUNCTIONAL SCORE:							4.26

	DATA
SET-UP BEDS	23
AVAILABLE BEDS	65

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	12,878	2,190	15,068
	ASSIGNED	7,960	1,600	9,560
	REGION	0	0	0

BREMERTON

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	35,687	8	70%	5.60	40%	2.24
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	184					
(b)	TOTAL POPULATION (MILITA	3	231,755					
	RATIO		1,259	3	15%	0.45	40%	0.18
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 CATCHMENT AREA	3	1					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	122					
(c)	# OF OPERATING BEDS AT M	1	109					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		1.12	10	15%	1.50	40%	0.60
	TOTAL:					7.55	40%	3.02
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE	1	100	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	2.96	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	15.16	6	40%	2.40	20%	0.48
F4	JCAHO LIFE SAFETY SCORE	1	4	3	30%	0.90	20%	0.18
	TOTAL:			29		6.30	20%	1.26
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	15.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	139	3	50%	1.50	20%	0.30
	TOTAL:					6.50	20%	1.30
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,866.85					
(b)	MTF COST PER RWP	1	$4,254.23	$4,365.26				
	RATIO OF CHAMPUS COST TO MTF CO		1.14	7.00	100%	7.00	20%	1.40
	TOTAL:		1.11	7.00		7.00	20%	1.40
	TOTAL FUNCTIONAL SCORE:							6.98

	DATA
SET-UP BEDS	28
AVAILABLE BEDS	137

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	22,728	3,343	26,071
	ASSIGNED	17,360	2,605	19,965
	REGION	0		0

2001 projection of 45068 has not been updated & has anomalies. So Navy used conservative # of 35,000.
C. Stuart DoDIG 11/10/94

OAK HARBOR

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	18,918	4	70%	2.80	40%	1.12
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	61					
(b)	TOTAL POPULATION (MILITA	3	67,389					
	RATIO		1,104	3	15%	0.45	40%	0.18
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	2					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	56					
(c)	# OF OPERATING BEDS AT M	1	25					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		2.24	7	15%	1.05	40%	0.42
	TOTAL:					4.30	40%	1.72
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	100	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	3.00	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	22.24	4	70%	2.80	40%	1.12
F4	JCAHO LIFE SAFETY SCORE	1	NO SCR	NA	30%	0.00	0%	0.00
	TOTAL:			24		5.80	20%	1.16
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	0.30	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	31	1	50%	0.50	20%	0.10
	TOTAL:					5.50	20%	1.10
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,874.49					
(b)	MTF COST PER RWP	1	$4,315.61	4,395.10				
	RATIO OF CHAMPUS COST TO MTF CO		1.13	7.00	100%	7.00	20%	1.40
	TOTAL:		1.14	7.00		7.00	20%	1.40
	TOTAL FUNCTIONAL SCORE:							5.38

	DATA
SET-UP BEDS	25
AVAILABLE BEDS	~~50~~ 26

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	7,939	1,439	9,378
	ASSIGNED	7,939	1,439	9,378
	REGION	0	0	0

TWENTYNINE PALMS

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	23,000	5	70%	3.50	40%	1.40
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	15					
(b)	TOTAL POPULATION (MILITA	3	39,400					
	RATIO		2,627	8	15%	1.20	40%	0.48
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	1					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	20					
(c)	# OF OPERATING BEDS AT M	1	~~29~~ 30					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		0.68	10	15%	1.50	40%	0.60
	TOTAL:					6.20	40%	2.48
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	100	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	3.00	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	1.00	10	70%	7.00	40%	2.80
F4	JCAHO LIFE SAFETY SCORE	1	NO SCR	NA	30%	0.00	0%	0.00
	TOTAL:			30		10.00	20%	2.00
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	* 5.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	40	1	50%	0.50	20%	0.10
	TOTAL:					5.50	20%	1.10
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,999.58					
(b)	MTF COST PER RWP	1	$3,449.93	3,551.80				
	RATIO OF CHAMPUS COST TO MTF CO		1.45 1.407	1.4076 10.00	100%	10.00	20%	2.00
	TOTAL:			10.00		10.00	20%	2.00
	TOTAL FUNCTIONAL SCORE:							7.58

		DATA
SET-UP BEDS		0
AVAILABLE BEDS		~~29~~ 70

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	5,011	0	5,011
	ASSIGNED	5,011	0	~~5,011~~ 5250
	REGION	0	0	0

* Per Capt. Golembieski. FAX from facility to come.

10/04/94

LEMOORE

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	22,516	5	70%	3.50	40%	1.40
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	361					
(b)	TOTAL POPULATION (MILITA	3	969,651					
	RATIO		2,686	8	15%	1.20	40%	0.48
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	3					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	~~199~~ 51					
(c)	# OF OPERATING BEDS AT M	1	37					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		~~12.41~~ 1.38	19	15%	0.15	40%	0.06
	TOTAL:					4.85	40%	~~1.94~~ 2.42
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	87	9	15%	1.35	20%	0.27
F2	INSTALLATION REAL PROPERTY RATI	1	1.23	3	15%	0.45	20%	0.09
F3	WEIGHTED AGE	1	31.50	3	40%	1.20	20%	0.24
F4	JCAHO LIFE SAFETY SCORE	1	1	10	30%	3.00	20%	0.60
	TOTAL:			25		6.00	20%	~~1.20~~
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	7.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	~~72~~ 37	1	50%	0.50	20%	0.10
	TOTAL:					5.50	20%	1.10
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,731.38					
(b)	MTF COST PER RWP	1	$7,195.32	7302.67				
	RATIO OF CHAMPUS COST TO MTF CO		0.66 .647	2.00	100%	2.00	20%	0.40
	TOTAL:			2.00		2.00	20%	0.40
	TOTAL FUNCTIONAL SCORE:							~~4.64~~ 5.12

	DATA
SET-UP BEDS	32
AVAILABLE BEDS	69

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	9,537	2,493	12,030
	ASSIGNED	9,537	2,493	12,030
	REGION	0	0	0

~~ERTR~~ VA

GROTON

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	20,151	5	70%	3.50	40%	1.40
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	894					
(b)	TOTAL POPULATION (MILITA	3	1,088,279					
	RATIO		1,217	3	15%	0.45	40%	0.18
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	3					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	195					
(c)	# OF OPERATING BEDS AT M	1	25					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		7.80	1	15%	0.15	40%	0.06
	TOTAL:					4.10	40%	1.64
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	96 ?	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	1.94	~~6~~ 5	15%	0.90	20%	0.18
F3	WEIGHTED AGE	1	22.76	4	40%	1.60	20%	0.32
F4	JCAHO LIFE SAFETY SCORE	1	3	5	30%	1.50	20%	0.30
	TOTAL:			25		5.50	20%	~~1.10~~ 1.07
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	45.00	9	50%	4.50	20%	0.90
MC2	BED EXPANSION CAPABILITY	1	96	2	50%	1.00	20%	0.20
	TOTAL:					5.50	20%	1.10
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$5,026.61					
(b)	MTF COST PER RWP	1	$4,027.88 ? 4021.10					
	RATIO OF CHAMPUS COST TO MTF CO		1.25	8.00	100%	8.00	20%	1.60
	TOTAL:			8.00		8.00	20%	1.60
	TOTAL FUNCTIONAL SCORE:							~~8.44~~ 5.41

	DATA
SET-UP BEDS	75
AVAILABLE BEDS	100

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	20,597	2,519	23,116
	ASSIGNED	14,709	2,660	17,369
	REGION	0	0	0

PENSACOLA

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	47,769	10	70%	7.00	40%	2.80
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	163					
(b)	TOTAL POPULATION (MILITA	3	344,406					
	RATIO		2,112	6	15%	0.90	40%	0.36
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	8					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	916					
(c)	# OF OPERATING BEDS AT M	1	104					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		8.81	1	15%	0.15	40%	0.06
	TOTAL:					8.05	40%	3.22
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	89	9	15%	1.35	20%	0.27
F2	INSTALLATION REAL PROPERTY RATI	1	3.00	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	18.98	5	40%	2.00	20%	0.40
F4	JCAHO LIFE SAFETY SCORE	1	1	10	30%	3.00	20%	0.60
	TOTAL:			34		7.85	20%	1.57
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	7.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	161	4	50%	2.00	20%	0.40
	TOTAL:					7.00	20%	1.40
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,107.34					
(b)	MTF COST PER RWP	1	$4,448.93	4490.19				
	RATIO OF CHAMPUS COST TO MTF CO		0.92	5.00	100%	5.00	20%	1.00
	TOTAL:			5.00		5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:							7.19

	DATA
SET-UP BEDS	117
AVAILABLE BEDS	221

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	33,957	4,558	38,515
	ASSIGNED	33,957	4,537	38,494
	REGION	0	0	0

JACKSONVILLE

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	64,858	10	70%	7.00	40%	2.80
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	872					
(b)	TOTAL POPULATION (MILITA	3	1,090,273					
	RATIO		1,252	3	15%	0.45	40%	0.18
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	7					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	879					
(c)	# OF OPERATING BEDS AT M	1	131					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		6.71	1	15%	0.15	40%	0.06
	TOTAL:					7.60	40%	3.04
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	96	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	2.88	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	29.14	3	40%	1.20	20%	0.24
F4	JCAHO LIFE SAFETY SCORE	1	1	10	30%	3.00	20%	0.60
	TOTAL:			33		7.20	20%	1.44
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	2.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	228	5	50%	2.50	20%	0.50
	TOTAL:					7.50	20%	1.50
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,224.27					
(b)	MTF COST PER RWP	1	$4,653.73	4714.69				
	RATIO OF CHAMPUS COST TO MTF CO		0.91 .89	5.00	100%	5.00	20%	1.00
	TOTAL:			5.00		5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:							6.98

	DATA
SET-UP BEDS	45
AVAILABLE BEDS	176

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	41,460	8,802	50,262
	ASSIGNED	41,460	8,802	~~50,262~~ 56263
	REGION	0	0	0

GREAT LAKES

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	37,555	8	70%	5.60	40%	2.24
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PR	3	10,881					
(b)	TOTAL POPULATION (MILITA	3	5,106,784					
	RATIO		469	1	15%	0.15	40%	0.06
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3	67					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	7,100					
(c)	# OF OPERATING BEDS AT M	1	136					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T		52.20	1	15%	0.15	40%	0.06
	TOTAL:					5.90	40%	2.36
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	99	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATI	1	3.00	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	34.00	3	40%	1.20	20%	0.24
F4	JCAHO LIFE SAFETY SCORE	1	2	8	30%	2.40	20%	0.48
	TOTAL:			31		6.60	20%	1.32
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	10.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	718	10	50%	5.00	20%	1.00
	TOTAL:					10.00	20%	2.00
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$4,740.16					
(b)	MTF COST PER RWP	1	$5,884.36					
	RATIO OF CHAMPUS COST TO MTF CO		0.81	4.00	100%	4.00	20%	0.80
	TOTAL:			4.00		4.00	20%	0.80
	TOTAL FUNCTIONAL SCORE:							6.48

5,966.99

3.00

.79

	DATA
SET-UP BEDS	92
AVAILABLE BEDS	228

RETIREES		RETIRED	OTHERS	TOTAL
	CATCHMENT	22,068	8,306	30,374
	ASSIGNED	22,068	6,877	28,945
	REGION	0	0	0

SAN DIEGO AS A COMMUNITY HOSPITAL
JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE*	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	188,255	10	70%	7.00	40%	2.80
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PRC	3	2,797					
(b)	TOTAL POPULATION (MILITAF	3	2,674,000					
	RATIO		956	2	15%	0.30	40%	0.12
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 M CATCHMENT AREA	3	~~22~~ 20					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	1,941					
(c)	# OF OPERATING BEDS AT M	1	~~572~~ 422					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN TH		~~3.39~~ 4.60	~~10~~ 2	15%	1.50	40%	0.60
	TOTAL:					8.80	40%	~~3.52~~ 3.04
		ALABAMA, FOX REDSTONE						
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	98	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATIN	1	3.00	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	7.13	7	40%	2.80	20%	0.56
F4	JCAHO LIFE SAFETY SCORE	1	2	8	30%	2.40	20%	0.48
	TOTAL:			35		8.20	20%	1.64
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	3.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	583	10	50%	5.00	20%	1.00
	TOTAL:					10.00	20%	2.00
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$6,440.49					
(b)	MTF COST PER RWP	1	$4,940.85					
	RATIO OF CHAMPUS COST TO MTF CO		1.30	9.00	100%	9.00	20%	1.80
	TOTAL:			9.00		9.00	20%	1.80
	TOTAL FUNCTIONAL SCORE:							~~8.96~~ 8.48

Redo F.V.

BETHESDA

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA MEDICAL CENTERS

		RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION							
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	413,679	8.00	100%	8.00	40%	3.20
A1	CIVILIAN PRIMARY CARE RATIO						
(a)	CIVILIAN PRIMARY CARE PROVIDERS	6,012					
(b)	TOTAL POPULATION (MILITARY AND C	4,620,349					
	RATIO	~~770~~ 725					
A2	CIVILIAN INPATIENT CAPABILITY						
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	~~50~~ 53					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	~~3,870~~ 4048					
(c)	# OF OPERATING BEDS AT MTF	~~384~~ 342					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T	~~10.07~~ 11.84					
	TOTAL:				8.00	40%	3.20
CRITERION 2: FACILITIES							
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	93.90	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATING	2.96	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	25.77	4	40%	1.60	20%	0.32
F4	JCAHO LIFE SAFTEY SCORE	2	8	30%	2.40	20%	0.48
	TOTAL:				7.00	20%	1.40
CRITERION 3: CONTINGENCY							
MC1	DISTANCE TO AN AIR HUB	20.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	779	8	50%	4.00	20%	0.80
	TOTAL:				9.00	20%	1.80
CRITERION 4: COST/MANPOWER							
C1	COST / MANPOWER						
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,757.01					
(b)	MTF COST PER RWP (SEE INSTRUCTI	$6,008.23	$6040.36				
	RATIO OF CHAMPUS COST TO MTF C	0.96	5.00	100%	5.00	20%	1.00
	TOTAL:		5	100%	5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:						7.40

Redo F.V.

	DATA
SET-UP BEDS	75
AVAILABLE BEDS	459

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	160,289	31,708	191,997
	ASSIGNED	40,018	7,058	47,076
	REGION	544,770	130,708	675,478

BETHESDA AS A COMMUNITY HOSPITAL
I.. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE*	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	42,361	9	70%	6.30	40%	2.52
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PRC	3	6,012					
(b)	TOTAL POPULATION (MILITA.	3	4,360,349					
	RATIO		725	2	15%	0.30	40%	0.12
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 M CATCHMENT AREA	3	~~60~~ 53					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	~~3,870~~ 4048					
(c)	# OF OPERATING BEDS AT M	1	342					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN TH		~~11.32~~ 11.84	~~10~~ 1	15%	1.50	40%	0.60
	TOTAL:					8.10	40%	~~3.24~~ 2.42
		ALABAMA, FOX REDSTONE						
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	94	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATIN	1	2.96	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	25.77	4	40%	1.60	20%	0.32
F4	JCAHO LIFE SAFETY SCORE	1	2	8	30%	2.40	20%	0.48
	TOTAL:			32		7.00	20%	1.40
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	20.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	779	10	50%	5.00	20%	1.00
	TOTAL:					10.00	20%	2.00
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$5,757.01					
(b)	MTF COST PER RWP	1	$6,008.23					
	RATIO OF CHAMPUS COST TO MTF CO		0.96	5.00	100%	5.00	20%	1.00
	TOTAL:			5.00		5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:							~~7.84~~ 6.82

Redo F.V.

SAN DIEGO AS A COMMUNITY HOSPITAL
I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE*	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	188,255	10	70%	7.00	40%	2.80
A1	CIVILIAN PRIMARY CARE RATIO							
	(a) CIVILIAN PRIMARY CARE PRC	3	2,797					
	(b) TOTAL POPULATION (MILITAI	3	2,674,000					
	RATIO		956	2	15%	0.30	40%	0.12
A2	CIVILIAN INPATIENT CAPABILITY							
	(a) # OF ACUTE CARE HOSPITALS W/I 40 M CATCHMENT AREA	3	~~22~~ 20					
	(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	1,941					
	(c) # OF OPERATING BEDS AT M	1	~~872~~ 422					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN TH		~~3.39~~ 4.60	~~10~~ 2	15%	1.50	40%	0.60
	TOTAL:					8.80	40%	~~3.52~~ 3.04
		ALABAMA, FOX REDSTONE						
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	98	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATIN	1	3.00	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	7.13	7	40%	2.80	20%	0.56
F4	JCAHO LIFE SAFETY SCORE	1	2	8	30%	2.40	20%	0.48
	TOTAL:			35		8.20	20%	1.64
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	3.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	583	10	50%	5.00	20%	1.00
	TOTAL:					10.00	20%	2.00
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
	(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$6,440.49					
	(b) MTF COST PER RWP	1	$4,940.85					
	RATIO OF CHAMPUS COST TO MTF CO		1.30	9.00	100%	9.00	20%	1.80
	TOTAL:			9.00		9.00	20%	1.80
	TOTAL FUNCTIONAL SCORE:							~~8.96~~ 8.48

Redo F.V.

BETHESDA

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA MEDICAL CENTERS

		RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERI WEIGHT	CRITERI SCORE
CRITERION 1. MISSION							
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	413,679	8.00	100%	8.00	40%	3.20
A1	CIVILIAN PRIMARY CARE RATIO						
(a)	CIVILIAN PRIMARY CARE PROVIDERS	6,012					
(b)	TOTAL POPULATION (MILITARY AND C	4,~~530~~,349 360					
	RATIO	~~770~~ 725					
A2	CIVILIAN INPATIENT CAPABILITY						
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	~~50~~ 53					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	~~3,870~~ 4048					
(c)	# OF OPERATING BEDS AT MTF	~~384~~ 342					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN T	~~10.07~~ 11.84					
	TOTAL:				8.00	40%	3.20
CRITERION 2: FACILITIES							
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	93.90	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATING	2.96	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	25.77	4	40%	1.60	20%	0.32
F4	JCAHO LIFE SAFTEY SCORE	2	8	30%	2.40	20%	0.48
	TOTAL:				7.00	20%	1.40
CRITERION 3: CONTINGENCY							
MC1	DISTANCE TO AN AIR HUB	20.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	779	8	50%	4.00	20%	0.80
	TOTAL:				9.00	20%	1.80
CRITERION 4: COST/MANPOWER							
C1	COST / MANPOWER						
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$5,757.01					
(b)	MTF COST PER RWP (SEE INSTRUCTI	$6,008.23	$6040.36				
	RATIO OF CHAMPUS COST TO MTF C	0.96	5.00	100%	5.00	20%	1.00
	TOTAL:		5	100%	5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:						7.40

Redo F.V.

		DATA
SET-UP BEDS		75
AVAILABLE BEDS		459

		RETIRED	OTHERS	TOTAL
RETIREES	CATCHMENT	160,289	31,708	191,997
	ASSIGNED	40,018	7,058	47,076
	REGION	544,770	130,708	675,478

BETHESDA AS A COMMUNITY HOSPITAL

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE*	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION								
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3	42,361	9	70%	6.30	40%	2.52
A1	CIVILIAN PRIMARY CARE RATIO							
(a)	CIVILIAN PRIMARY CARE PRC	3	6,012					
(b)	TOTAL POPULATION (MILITA	3	4,360,349					
	RATIO		725	2	15%	0.30	40%	0.12
A2	CIVILIAN INPATIENT CAPABILITY							
(a)	# OF ACUTE CARE HOSPITALS W/I 40 M CATCHMENT AREA	3	~~60~~ 53					
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3	~~3,870~~ 4048					
(c)	# OF OPERATING BEDS AT M	1	342					
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN TH		~~11.32~~ 11.84	~~10~~ 1	15%	1.50	40%	0.60
	TOTAL:					8.10	40%	~~3.24~~ 2.42
	ALABAMA, FOX REDSTONE							
CRITERION 2: FACILITIES								
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	94	10	15%	1.50	20%	0.30
F2	INSTALLATION REAL PROPERTY RATIN	1	2.96	10	15%	1.50	20%	0.30
F3	WEIGHTED AGE	1	25.77	4	40%	1.60	20%	0.32
F4	JCAHO LIFE SAFETY SCORE	1	2	8	30%	2.40	20%	0.48
	TOTAL:			32		7.00	20%	1.40
CRITERION 3: CONTINGENCY								
MC1	DISTANCE TO AN AIR HUB	1	20.00	10	50%	5.00	20%	1.00
MC2	BED EXPANSION CAPABILITY	1	779	10	50%	5.00	20%	1.00
	TOTAL:					10.00	20%	2.00
CRITERION 4: COST/MANPOWER								
C1	COST / MANPOWER							
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3	$5,757.01					
(b)	MTF COST PER RWP	1	$6,008.23					
	RATIO OF CHAMPUS COST TO MTF CO		0.96	5.00	100%	5.00	20%	1.00
	TOTAL:			5.00		5.00	20%	1.00
	TOTAL FUNCTIONAL SCORE:							~~7.64~~ 6.82

Redo F.V.