

UIC: N62472

18.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

MLS is not available to our housing office. We would have to tie in to four (4) MLS's- \$1000 for initial hookup plus \$100 - 200 per month. The 4 MLS's are; New Jersey, Delaware, Phila County, Tri County (Delaware, Montgomery, Chester).

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19. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
Hospital Corpsman	0	82
Machinist Mate	0	57
Mess Specialist	0	47
Personnelmen	0	39
Damage Control Man	0	37

20. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Philadelphia County, PA	24%	5	10
Delaware County, PA	20%	10	15
Camden County, NJ	15%	15	20
Gloucester County, NJ	14%	15	20
Burlington County, NJ	6%	25	30

Based on an FBD analysis

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**21. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:**

**21.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.**

Delaware County							
Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Chester Upland	Public	Elem(7)	Yes(7)	0	N/A	N/A	N/A
		Middle(3)	Yes(3)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	850	35-40%	Glover
Chichester	Public	Elem(4)	Yes(4)	0	N/A	N/A	N/A
		Middle(1)	Yes(1)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	828	75%	Korb
Garnet Valley	Public	Elem(1)	Yes(1)	0	N/A	N/A	N/A
		Middle(1)	Yes(1)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	N/A	85%	Costello

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<b>Haverford</b>	<b>Public</b>	<b>Elem(5)</b>	<b>Yes(5)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>91%</b>	<b>Anderson</b>
<b>Interboro</b>	<b>Public</b>	<b>Elem/Mid(4)</b>	<b>Yes(4)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>820</b>	<b>60%</b>	<b>Biester</b>
<b>Marple Newtown</b>	<b>Public</b>	<b>Elem(4)</b>	<b>Yes(4)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>920</b>	<b>90%</b>	<b>Johnson</b>
<b>Penn Delco</b>	<b>Public</b>	<b>Elem(4)</b>	<b>Yes(4)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>864</b>	<b>80%</b>	
<b>Radnor</b>	<b>Public</b>	<b>Elem(4)</b>	<b>Yes(4)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>1034</b>	<b>80%</b>	<b>Martin</b>
<b>Ridley</b>	<b>Public</b>	<b>Elem(7)</b>	<b>Yes(7)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>934</b>	<b>60%</b>	<b>Upton</b>
<b>Rose Tree</b>	<b>Public</b>	<b>Elem(4)</b>	<b>Yes(4)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

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		Middle(1 )	Yes(1)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	955	78%	Welde
Haverford	Public	Elem(4)	Yes(4)	0	N/A	N/A	N/A
		Middle(1 )	Yes(1)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	N/A	N/A	N/A
Springfield	Public	Elem(2)	Yes(2)	0	N/A	N/A	N/A
		Middle(1 )	Yes(1)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	N/A	N/A	N/A
Upper Darby	Public	Elem(8)	Yes(3)	0	N/A	N/A	N/A
		Middle(2 )	Yes(2)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	930	61%	Agneta
Wallingford	Public	Elem(3)	Yes(3)	0	N/A	N/A	N/A
		Middle(1 )	Yes(1)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	1001	92%	Fetchel
		K(1)					
Wm Penn	Public	Elem(7)	Yes(7)	0	N/A	N/A	N/A
		Middle(1 )	Yes(1)	0	N/A	N/A	N/A
		High(1)	Yes(1)	0	N/A	N/A	N/A
<b>Burlington County</b>							
Bass River Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	NJ Rpt

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<b>Beverly City</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Bordentown</b>	<b>Public</b>	<b>Elem(2)</b>	<b>Yes(2)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>842</b>	<b>78%</b>	<b>"</b>
<b>Burlington</b>	<b>Public</b>	<b>Elem(4)</b>	<b>Yes(4)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>900</b>	<b>64%</b>	<b>"</b>
<b>Burlington Twp</b>	<b>Public</b>	<b>Elem(3)</b>	<b>Yes(3)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>900</b>	<b>83%</b>	<b>"</b>
<b>Cinnaminson</b>	<b>Public</b>	<b>Elem(2)</b>	<b>Yes(2)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Delanco Twp</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Delran Twp</b>	<b>Public</b>	<b>Elem(3)</b>	<b>Yes(3)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(10)</b>	<b>0</b>	<b>909</b>	<b>84%</b>	<b>"</b>
<b>Easthampton</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>

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<b>Edgewater Park</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Evesham Twp</b>	<b>Public</b>	<b>Elem(5)</b>	<b>Yes(5)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Florence Twp</b>	<b>Public</b>	<b>Elem(2)</b>	<b>Yes(2)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Chesterfield</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Lenape RegHigh</b>	<b>Public</b>	<b>High(3)</b>	<b>Yes(3)</b>	<b>0</b>	<b>950</b>	<b>87%</b>	<b>"</b>
<b>Lumberton Twp</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Mansfield</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Maple Shade</b>	<b>Public</b>	<b>Elem(3)</b>	<b>Yes(3)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>849</b>	<b>69%</b>	<b>"</b>
<b>Medford Lakes</b>	<b>Public</b>	<b>Elem(2)</b>	<b>Yes(2)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>

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		Middle(1 )	Yes(1)	0	N/A	N/A	"
Medford Twp	Public	Elem(4)	Yes(4)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Moorestown	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	N/A	N/A	"
Mt Holly Twp	Public	Elem(2)	Yes(2)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Mt Laurel Twp	Public	Elem(5)	Yes(5)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
New Hanover	Public	Elem(10)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
North Hanover	Public	Elem(5)	Yes(4)	0	N/A	N/A	"
N. Burlington	Public	Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	872	71%	"
Palmyra Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	952	83%	"
Pemberton Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"

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		Middle(1 )	Yes(1)	0	N/A	N/A	"
Pemberton Twp	Public	Elem(10)	Yes(9)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	847	53%	"
Rancocas Valley	Public	High(1)	Yes(1)	0	894	73%	"
Riverside Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	827	55%	"
Riverton	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Shamolk Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Springfield	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
Southampton	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Tabernacle Twp	Public	Elem(2)	Yes(2)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Washington Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"

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		Middle(1 )	Yes(1)	0	N/A	N/A	"
Westhampton	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Willingboro	Public	Elem(7)	Yes(7)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	799	78%	"
Woodland Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
<b>Camden County</b>							
Audubon Boro	Public	Elem(2)	Yes(2)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	852	80%	"
Barrington	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Bellmawr Boro	Public	Elem(2)	Yes(2)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Berun Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
Berlin Twp	Public	Elem(3)	Yes(3)	0	N/A	N/A	"

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Black Horse Pk	Public	High(2)	Yes(2)	0	882	70%	"
Brooklawn Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Camden City	Public	Elem(23)	Yes(22)	0	N/A	N/A	"
		Middle(5)	Yes(5)	0	N/A	N/A	"
		High(2)	Yes(2)	0	670	0	"
Cherry Hill	Public	Elem(12)	Yes(11)	0	N/A	N/A	"
		Middle(2)	Yes(1)	0	N/A	N/A	"
		High(2)	Yes(2)	0	1115	89%	"
Chesilhurst	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
Clementon Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
Collingswood	Public	Elem(5)	Yes(3)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	886	78%	"
Camden Diocese	Paroc	Elem(40)	Yes(3)	1088	N/A	N/A	Coglin
		Midl(40)	Yes(3)	1088	N/A	N/A	"
		High(5)	Yes(1)	3520	N/A	95%	"
Eastern Reg	Public	High(1)	Yes(1)	0	956	93%	NJRep Card
Gibbsboro Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"

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		Middle(1 )	Yes(1)	0	N/A	N/A	"
Gloucester Cty	Public	Elem(5)	Yes(5)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	882	74%	"
Gloucester Twp	Public	Elem(7)	Yes(7)	0	N/A	N/A	"
		Middle(2 )	Yes(2)	0	N/A	N/A	"
Haddon Heights	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	874	90%	"
Haddon Twp	Public	Elem(5)	Yes(5)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	933	79%	"
Haddonfield B	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
		Middle(1 )	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	1015	96%	"
Laurel Springs	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
Lawnside	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
Lindenwold B.	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
Lower Camden	Public	Middle(2 )	Yes(2)	0	N/A	N/A	"

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		High(2)	Yes(2)	0	830	65%	"
Magnolia Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Merchantville	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Mt.Ephriam	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Oaklyn Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Pennsuaken Twp	Public	Elem(9)	Yes(7)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	828	83%	"
Pine Hill Boro	Public	Elem(2)	Yes(2)	0	N/A	N/A	"
Runemedede Boro	Public	Elem(2)	Yes(2)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Somerdale Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Sterling H.S.	Public	High(1)	Yes(1)	0	907	85%	"

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Stratford Boro	Public	Elem(2)	Yes(2)	0	N/A	N/A	"
Voorhees Twp	Public	Elem(4)	Yes(4)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Waterford Twp	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Winslow Twp	Public	Elem(5)	Yes(5)	0	N/A	N/A	"
Woodlyn Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Moorestown Fr.	Priv.	Elem/H.S	No	7920	1125	100%	Thomas
Kings	Priv	Elem(1)	No	3753	N/A	N/A	Silverman
		Middle(1)	No	4053	N/A	N/A	"
		High(1)	No	4153	950	86%	"
<b>Gloucester County</b>							
Clayton Boro	Public	Elem(1)	Yes(1)	0	N/A	N/A	NJ Rept Card
		Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	836	61%	"
Clearview Reg.	Public	Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	893	61%	"

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Deptford Twp	Public	Elem(6)	Yes(6)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	892	63%	"
East Green	Public	Elem(3)	Yes(1)	0	N/A	N/A	"
Elk Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
Franklin Twp	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
Gateway Reg.	Public	High(1)	Yes(1)	0	895	*0%	"
Glassboro	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	858	76%	"
Greenwich Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Harrison Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
Kingsway Reg.	Public	High(1)	Yes(1)	0	853	69%	"
Logan Twp	Public	Elem(1)	Yes(1)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
Mantua Twp	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
Monroe Twp	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	855	85%	"
National Park	Public	Elem(1)	Yes(1)	0	N/A	N/A	"

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<b>Paulsboro Boro</b>	<b>Public</b>	<b>Elem(2)</b>	<b>Yes(2)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Pitman Boro</b>	<b>Public</b>	<b>Elem(4)</b>	<b>Yes(4)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>897</b>	<b>89%</b>	<b>"</b>
<b>S.Harrison Twp</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>S.Glouc City</b>	<b>Public</b>	<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>867</b>	<b>59%</b>	<b>"</b>
<b>Swedesboro Twp</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>Washington Twp</b>	<b>Public</b>	<b>Elem(7)</b>	<b>Yes(7)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(3)</b>	<b>Yes(3)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>902</b>	<b>87%</b>	<b>"</b>
<b>Wenonah Boro</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
<b>West Deptford</b>	<b>Public</b>	<b>Elem(3)</b>	<b>Yes(3)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>High(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>938</b>	<b>76%</b>	<b>"</b>
<b>Westville Boro</b>	<b>Public</b>	<b>Elem(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>
		<b>Middle(1)</b>	<b>Yes(1)</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>"</b>

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Woodbury City	Public	Elem(3)	Yes(3)	0	N/A	N/A	"
		Middle(1)	Yes(1)	0	N/A	N/A	"
		High(1)	Yes(1)	0	931	88%	"
Woodbury Hgts	Public	Elem(10)	Yes(1)	0	N/A	N/A	"
<b>New Castle County Delaware</b>							
Colonial	Public	Elem(10)	Yes(10)	0	N/A	N/A	Denise
		Middle(3)	Yes(3)	0	N/A	N/A	Murphy
		High(1)	Yes(1)	0	868	53%	30257 33100
Dioc. of Del.	Paroch	PK/8(25)	No	1800	N/A	N/A	30257 33100
		High(3)	No	3300	897	90%	Zimmerman
Friends Sch	Priv	K-8	No	5000	N/A	N/A	Coleman
		High	No	10400	1210	100%	30257 62900
Ursuline Aca.	PriPar	Montessori	No	3555	N/A	N/A	Mrs Mary
	Girls	K-8	No	6000	N/A	N/A	Douglas
		H.S.	No	6950	1015	100%	30265 87158
Tower Hill	Priv	PK-8	No	7438	N/A	N/A	30257 50550

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		H.S.	No	10900	1160	100%	Diver
Sanford Sch	Priv	K-8	No	7950	N/A	N/A	30223 95263
		H.S.	No	10500	1300	94%	Edward s

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21.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)					
		Adult High School	Vocational/ Technical	Undergraduate		Graduat e	
				Courses only	Degree Program		
Camden County	Day	yes	yes	yes	yes	no	no
	Night	yes	yes	yes	yes	no	no
Gloucester Co Tech Inst	Day	yes	yes	yes	no	no	no
	Night	yes	yes	yes	no	no	no
Beaver College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	
Bryn Mawr College	Day	yes	no	no	yes	yes	yes
	Night	no	no	no	no	no	no
Cabrini College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Chestnut Hill	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Cheny University of Pa	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Drexel University	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes

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Eastern College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Rowan College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Gratz College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Gwynedd Mercy College	Day	yes	no	no	yes	yes	yes
	Night	no	no	no	no	no	no
Hahnemann University	Day	yes	no	yes	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Haverford College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Holy Family College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Imaculata College	Day	yes	no	no	yes	yes	no
	Night	yes	no	no	yes	yes	yes
La Salle College	Day	yes	no	no	yes	yes	no
	Night	yes	no	no	yes	yes	yes
Moore College of Art Design	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	no	no
Neumann COLLEGE	Day	yes	no	no	yes	yes	no
	Night	yes	no	no	yes	yes	yes

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PA Academy of Fine Arts	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Penn State (Delaware Co. Campus)	Day	yes	no	no	yes	yes	no
	Night	yes	no	yes	yes	yes	yes
Penn State (Ogontz Campus)	Day	yes	no	yes	yes	yes	no
	Night	yes	no	yes	yes	yes	no
Phila. College of Bible	Day	yes	no	no	yes	yes	no
	Night	yes	no	no	yes	yes	yes
Phila. College of Textiles and Science	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Rosemont College	Day	yes	no	no	yes	yes	yes
	Night	no	no	no	no	no	no
Rutgers Cam Col of Arts & Science	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
St. Joseph's University	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Swartmore College	Day	yes	no	no	yes	yes	no
	Night	yes	no	no	no	no	no
Temple University	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Trenton State College	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes

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University of the Arts	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	no	no
University of Delaware	Day	yes	no	no	yes	yes	yes
	Night	yes	no	no	yes	yes	yes
Valley Forge Military Jr College	Day	yes	yes	no	no	2 yr asso	no
	Night	no	no	no	no	no	no
Delaware Tech & Community	Day	yes	yes	yes	yes	2 yr asso	no
	Night	yes	yes	yes	yes	2 yr asso	no
Gloucester Co College	Day	yes	yes	yes	yes	2 yr asso	no
	Night	yes	yes	yes	yes	2 yr asso	no
Harcum Jr College	Day	yes	no	yes	yes	Asso-yes	no
	Night	yes	no	yes	yes	Asso-yes	no
Manor Jr College	Day	yes	no	no	yes	Asso-yes	no
	Night	yes	no	no	yes	Asso-yes	no
Lincoln Technical Inst	Day	yes	no	yes	no	2 yr asso	no
	Night	yes	no	yes	no	no	no
Rets Institute	Day	yes	no	yes	yes	2 yr asso	no
	Night	yes	no	yes	yes	2 yr asso	no
Chubb Institute	Day	yes	yes	yes	yes	2 yr asso	no
	Night	yes	no	yes	yes	2 yr asso	no
Pierce Jr College	Day	yes	no	yes	yes	2 yr asso	no
	Night	yes	no	yes	yes	2 yr asso	no

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21.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Community College of Philadelphia	Day no	no	no	no	no	no
	Night yes	yes	no	no	no	no
	Correspondence no	no	no	no	no	no
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

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## 22. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	* 5.9%
Manufacturing	0	0	0	* 5.9%
Clerical	225	132	45	* 5.9%
Service	177	64	23	* 5.9%
Other	28	10	0	* 5.9%

\* Unemployment data from DOL/BLS is as of February 1994 and is overall for Philadelphia, PA area. Data not available for skill levels indicated.

23. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

24. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

### Response for 23 and 24

No. Active duty personnel do not have difficulty with access to medical or dental care in either the military or civilian health care system. There is a full service medical clinic on the base. The local Phila. VA hospital and/or medical facilities at McGuire AFB will treat conditions the clinic cannot. There are several hospitals located within South Philadelphia on public transportation routes that accept Champus for dependents. There is a dental facility on the base to care for military personnel. Numerous dentists within the commuting area accept the military dependents' dental care plan.

25. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity

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was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	22.2(1)	22.2(1)	22.2(1)
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	113.1	112.8	142.6
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
6. Burglary (6N)			
Base Personnel - military	400 (18)	355.6 (16)	133.3 (6)
Base Personnel - civilian	60.9 (7)	17.4 (2)	8.7 (1)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	1267.4	1067.3	944.8
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
8. Larceny - Government (6S)			
Base Personnel - military	3822.72 (172)	4888.9 (220)	3977.8 (179)
Base Personnel - civilian	1895.7 (218)	2095.7 (241)	2391.3 (275)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	2844.4 (128)	2977.8 (134)	3644.4 (164)
Base Personnel - civilian	1026.1 (118)	947.8 (109)	1113.0 (128)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	2652.4	2559.5	2448.8
10. Wrongful Destruction (6U)			
Base Personnel - military	844.4 (38)	933.3 (42)	1444.4 (65)
Base Personnel - civilian	800.0 (92)	652.2 (75)	1043.5 (120)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
11. Larceny - Vehicle (6V)			
Base Personnel - military	266.7 (12)	244.4 (11)	111.1 (5)
Base Personnel - civilian	26.1 (3)	69.6 (8)	8.7 (1)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	1347.9	1235.9	1486.6
12. Bomb Threat (7B)			
Base Personnel - military	2155.6 (97)	1088.9 (49)	66.7 (3)
Base Personnel - civilian	113.0 (13)	52.2 (6)	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
14. Assault (7G)			
Base Personnel - military	2266.7 (102)	1533.3 (69)	1800.0 (81)
Base Personnel - civilian	104.3 (12)	60.9 (7)	43.5 (5)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	458.7	407.4	413.8
15. Death (7H)			
Base Personnel - military	0	22.2 (1)	22.2 (1)
Base Personnel - civilian	17.4 (2)	8.7 (1)	17.4 (2)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	22	21.4	27.4
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	1822.2 (82)	800.0 (36)	377.8 (17)
Base Personnel - civilian	495.7 (57)	173.9 (20)	104.3 (12)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
20. Robbery (7R)			
Base Personnel - military	22.1 (1)	22.1 (1)	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	723.0	620.1	720.7
21. Traffic Accident (7T)			
Base Personnel - military	4088.9 (184)	4466.7 (201)	4255.6 (187)
Base Personnel - civilian	1495.7 (172)	1469.6 (169)	1330.4 (153)
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
23. Indecent Assault (8D)			
Base Personnel - military	0	22.2 (1)	22.2 (1)
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
24. Rape (8F)			
Base Personnel - military	0	22.2 (1)	22.2 (1)
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	52.0	49.2	49.2
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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NOTE 1: Off base military and civilian statistics are not maintained separately.

NOTE 2: Uniform Crime Reports(a), which served as the source for the data represents the reporting of "Part One" crimes to the FBI by local and State law enforcement agencies. This reporting is done on a yearly basis and represents the number of criminal incidents occurring within the boundries of the reporting agencies.

NOTE 3: The incoming raw data/number of criminal incidents are processed by the FBI in order to establish "Crime Rates" per offense. This rate is the number of offenses per 100,000 inhabitants. An example of this formula is:

- (a) Population for jurisdiction 75,000
  - (b) Number of burglaries for your jurisdiction for a year is 215
- Divide: 75,000 by 100,000 = .75  
Divide: 215 by .75 = 286.7  
the burglary rate is 286.7 per 100,000 inhabitants.

The factor of .75 can now be divided into your totals for other offenses to produce a Crime rate for that offense.

NOTE 4: Crime rate statistics for On-Base incidents based on: military On-Base population averaged at 4,500 per year: civilian On Base population averaged at 11,500 per year. Thus, one reportable incident in any "base personnel-military" category results in a crime rate of:  $(1 \times 100,000)/4,500 = 22.2$

RA

NOTE 5: ~~As stated above enclosure (1) represents the compilation of "Part One Crimes".~~ The data in many of the areas requested for does not exist. Crime statistics for Off Base are not compiled to separately identify Military and government civilian employees. Thus, crime rates for Off-Base incidents are reflective of the population in general. Also, those categories of incidents marked with the notation "N/A" denotes that information/rates for them were not available. Also, note that the number/rate for the calendar year 1993 are preliminary. The rates are based on population as calculated by the census, and the data for the 1993 census is not complete. The 1993 data will be forthcoming in June of this year. For this data call, 1993 crime rates were calculated using the 1992 census data.

NOTE 6: The data presented represents roughly 32 hours of efforts by this office to distill the information into the form submitted. We identified from the inputs provided by the FBI and local law enforcement agencies, those geographic areas where eighty percent of the employees reside: extracted the data for those localities, and then calculated crime rates.

29 JULY 1994  
REVISED

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*[Handwritten Signature]*  
1251  
8-4-94

Revised pg

UIC: N62472

NOTE 7: Our first source for crime data, NCIS HQ, was unable or unwilling to provide the information as requested/required for by this data call. We then went to the local office of the FBI requesting that they provide us with crime statistics for the areas in question. The city of Philadelphia also provided this data.

NOTE 8: Data for On-Base offenses was provided by PNSY (Code 1700): the calculation of crime rate performed by this office. The number in parentheses () represents actual number of incidents.

NOTE 9: Category #15 (Death) for Off-Base covers only murder; data for ON-Base reflects death regardless of cause, however there are no murders on record.

**29 JULY 1994**  
**REVISED**

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**DATA CALL 63  
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

<b>Installation Name:</b>	<b>NORTHNAVFACENGCOM Lester PA</b>
<b>Unit Identification Code (UIC):</b>	<b>62472</b>
<b>Major Claimant:</b>	<b>NAVFAC</b>

<b>Percentage of Military Families Living On-Base:</b>	<b>25%</b>
<b>Number of Vacant Officer Housing Units:</b>	<b>0</b>
<b>Number of Vacant Enlisted Housing Units:</b>	<b>0</b>
<b>FY 1996 Family Housing Budget (\$000):</b>	<b>1.8</b>
<b>Total Number of Officer Housing Units:</b>	<b>3</b>
<b>Total Number of Enlisted Housing Units:</b>	<b>0</b>

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

Title

  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN  
NAME (Please type of print)

Commanding Officer  
Title

NORTHNAVFACENGCOM  
Activity

  
\_\_\_\_\_  
Signature  
7/7/94  
\_\_\_\_\_  
Date



# Document Separator

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**'Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	NORTHERN DIVISION,NAVFAC
<b>UIC:</b>	N62472
<b>Major Claimant:</b>	NAVAL FACILITIES ENGINEERING COMMAND

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**by the certifying official to clearly document the source of any non-DoD information submitted for this data call.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$48,977</b>
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<b>Source of Data (1.a. Salary Rate):</b> Managing to Payroll Report 6/2/94
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**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
PHILADELPHIA	PA	6	117	19	5	15
DELEWARE	PA	2	130	21	8	15
CAMDEN	NJ	N/A	177	29	20	35
BURLINGTON	NJ	N/A	62	10	25	45
BUCKS	PA	N/A	37	6	15	30
MONTGOMERY	PA	N/A	42	7	25	45
OTHER	DE	1	8	1	35	45
	OTHER	N/A	37	6	15	30

610 = 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: Philadelphia

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.b. 1) & 2) Residence Data):Military Social Register @ Northdiv**

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
PHILADELPHIA, PA	PHILADELPHIA	0
READING, PA	BERKS	50
TRENTON, NJ	MERCER	35
WILMINGTON, DE	NEWCASTLE	25

**Source of Data (1.c. Metro Areas):Delaware Valley Regional Planning Commission  
phonecon 7/1/94**

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d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	5	1
<b>20 - 24 Years</b>	15	2.5
<b>25 - 34 Years</b>	124	20
<b>35 - 44 Years</b>	182	30
<b>45 - 54 Years</b>	188	31
<b>55 - 64 Years</b>	81	13
<b>65 or Older</b>	15	2.5
<b>TOTAL</b>	<b>610</b>	<b>100 %</b>

**Source of Data (I.d.) Age Data):CCPO, Philadelphia Naval Station**

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**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	1	N/A
<b>9th through 11th Grade</b>	4	1
<b>12th Grade or High School Equivalency</b>	219	36
<b>1-3 Years of College</b>	107	18
<b>4 Years of College (Bachelors Degree)</b>	178	29
<b>5 or More Years of College (Graduate Work)</b>	101	16
<b>TOTAL</b>	610	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<b>Degree</b>	<b>Number of Civilian Employees</b>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	14
Associate Degree	18
Bachelor Degree	177
Masters Degree	43
Doctorate	1

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**Source of Data (1.e.1) and 2) Education Level Data):CCPO,Philaelphia Naval Station**

**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	N/A	N/A
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	N/A	N/A
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	N/A
3c. Ships	3731	N/A	N/A
3d. Other Transportation (includes ground vehicles)	various	N/A	N/A

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Industry	SIC Codes	No. of Civilians	% of Civilians
3e. Other Manufacturing not included in 3a. through 3d.	various	N/A	N/A
<b>Sub-Total 3a. through 3e.</b>	20-39	0	0
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	N/A	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A	N/A
4c. Water Transportation (includes organizational level maintenance)	44	N/A	N/A
4d. Air Transportation (includes organizational level maintenance)	45	N/A	N/A
4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	N/A
4f. Communications	48	N/A	N/A
4g. Utilities	49	N/A	N/A
<b>Sub-Total 4a. through 4g.</b>	40-49	0	0
<b>5. Services</b>	70-89		
5a. Lodging Services	70	N/A	N/A
5b. Personal Services (includes laundry and funeral services)	72	N/A	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	8	1

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5d. Automotive Repair and Services	75	N/A	N/A
5e. Other Misc. Repair Services	76	N/A	N/A
5f. Motion Pictures	78	N/A	N/A
5g. Amusement and Recreation Services	79	N/A	N/A
5h. Health Services	80	2	N/A
5i. Legal Services	81	6	1
5j. Educational Services	82	N/A	N/A
5k. Social Services	83	N/A	N/A
5l. Museums	84	N/A	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	301	50
5n. Other Misc. Services	89	N/A	N/A
<b>Sub-Total 5a. through 5n.:</b>	<b>70-89</b>	<b>3107</b>	<b>52</b>
<b>6. Public Administration</b>	<b>91-97</b>		
6a. Executive and General Government, Except Finance	91	183	30
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	22	4
6c. Public Finance	93	N/A	N/A
6d. Environmental Quality and Housing Programs	95	88	14
<b>Sub-Total 6a. through 6d.</b>		<b>293</b>	<b>48</b>
<b>TOTAL</b>		<b>610</b>	<b>100 %</b>

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.f.) Classification By Industry Data):**CCPO, Philadelphia Naval Station

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	154	25
<b>2. Professional Specialty</b>		
2a. Engineers	267	44
2b. Architects and Surveyors	22	4
2c. Computer, Mathematical & Operations Research	11	2
2d. Life Scientists	N/A	N/A
2e. Physical Scientists	9	1
2f. Lawyers and Judges	6	1
2g. Social Scientists & Urban Planners	N/A	N/A
2h. Social & Recreation Workers	N/A	N/A
2i. Religious Workers	N/A	N/A
2j. Teachers, Librarians & Counselors	N/A	N/A
2k. Health Diagnosing Practitioners (Doctors)	N/A	N/A

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employees	Percent of Civilian Employee s
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	N/A	N/A
2m. Communications	1	N/A
2n. Visual Arts	1	N/A
<b>Sub-Total 2a. through 2n.:</b>	317	52
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	N/A	N/A
3b. Other Technologists	N/A	N/A
<b>Sub-Total 3a. and 3b.:</b>	0	N/A
<b>4. Administrative Support &amp; Clerical</b>	111	18
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	26	4
5b. Food Preparation & Service	N/A	N/A
5c. Dental/Medical Assistants/Aides	N/A	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	1	N/A
<b>Sub-Total 5a. through 5d.</b>	27	4
<b>6. Agricultural, Forestry &amp; Fishing</b>	N/A	N/A
<b>7. Mechanics, Installers and Repairers</b>	N/A	N/A
<b>8. Construction Trades</b>	N/A	N/A
<b>9. Production Occupations</b>	N/A	N/A
<b>10. Transportation &amp; Material Moving</b>	N/A	N/A

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Occupation	Number of Civilian Employees	Percent of Civilian Employee s
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)	1	N/A
<b>TOTAL</b>	610	100 %

**Source of Data (1.g.) Classification By Occupation Data):CCPO, Philadelphia Naval Station**

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers;

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line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	80
2. Percentage of Military Spouses Who Work Outside of the Home:	65
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	3
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	1
3d. Employed "Off-Base" - Other Than Federal Employment	24

<b>Source of Data (1.h.) Spouse Employment Data): NORTHERN DIVISION COMMAND ROSTER</b>
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**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Source of Data (2.a. 1) & 2) - Local Community Table):City of Phila./Deputy  
Commerce Director**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Source of Data (2.b. 1) & 2) - Regional Table):**City of Phila/ Deputy commerce Director

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 5), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5% vacancy

Units for Sale: 5% vacancy

**Source of Data (3.a. Off-Base Housing):**Bucks County Planning Commission,  
Community Development Office  
City of Philadelphia, Office of the City Representative & Director of Commerce

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Philadelphia	Phila. PA	175	41	39	200,000	210,000	30:1	30:1	YES
Composite All	Delaware PA	61	19	14	49,636	52,450	21.4:1	22:1	NO
Composite All	Camden NJ	152	71	22	84,655	87,000	14.3:1	15:1	NO
Composite All	Burlington NJ	84	33	16	62,958	65,000	14.5:1	15:1	NO
Composite All	Gloucester NJ	51	16	13	40,962	42,000	14.5:1	15:1	NO
Composite All	Montgomery PA	49	16	13	45,863	45,950	14:1	14:1	NO
Composite All	New Castle DE	39	32	8	27,835	28,770	15:1	16:1	NO

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): City of Phila., Deputy Commerce Director (Lori Flynn); Vital Education Statistics/New Jersey Report Card; Dept. of Education, NJ; Individual School Representatives in each school district.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

**NO**

Source of Data (3.b.2) On-Base Schools): Deputy Commerce Director, City of Phila. (Lori Flynn)

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Institution
Beaver College Admissions 572-2930
Bryn Mawr College Admissions 526-2000
Cabrini College Admissions 971-8100
Chestnut Hill College Admissions 248-7001
Cheney University of PA Admissions 399-2000
Drexel University of PA Admissions 399-2000
Eastern College Admissions (610) 341-5972
Rowan College Admissions (609) 863-5000
Kuntz College Admissions 635-5800
Gwynedd Mercy College Admissions 646-7300
Hahnemann University Admissions 762-8288
Haverford College Admissions 896-1000
Holy Family College Admissions 637-3050
Immaculata College Admissions 647-1000
La Salle College Admissions 951-1500
Moore College of Art Design Admissions 568-4515 x1105
Neumann College Admissions 558-5616
PA Academy of Fine Arts Admissions

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Penn State(Delaware Co.Campus) Admissions 892-1200
Penn State(Ogontz Campus) Admissions 881-7600
Phila. College of Bible Admissions 752-5800
Phila. College of Textiles & Science Admissions 951-2800
Rosemount College Admissions (610) 526-2966
Rutgers Camden College of Arts & Science Admissions (609) 225-6104
St. Joseph's University Admissions 660-1300
Swarthmore College Admissions 328-6000
Temple University Admissions 204-7200
Trenton State College Admissions (609) 771-1855
University of the Arts Admissions 875-4800
University of Pennsylvania
University of Delaware Admissions
Valley Forge Military Jr. College Admissions 688-3151
Gloucester Co. College Admissions (609) 468-5000
Hartum Junior College Admissions 525-4100
Manor Junior College Admissions 885-2360
Pierce Junior College Admissions 545-6400
Community College of Phila. Admissions 751-8300

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (3.b.3) Colleges):City of Phila. Office of the City Representative & Director of Commerce**

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Institution	Curriculum
Camden County Vocational School	Allied Health, Business, Trades, & Technology
Chester County Technical Institution	Allied Health, Auto, Constructio, Business, Wellness & Fitness, Electronic Media
Lincoln Technical Institute	Automotive & Drafting
RETS Institute	Electronics, Medical Assistant, Lab Technology, Business, Computer
Chubb Institute	Business, Computers
Gloucester Co. Institute	Electrical, Automotive, Drafting, Computer, Legal Secretary, Business

**Source of Data (3.b.4) Vo-tech Training):City of Phila. Office of the City Representative & Director of Commerce**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	—
Rail:	<u>X</u>	—
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

**Source of Data (3.c.1) Transportation):SEPTA**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

30 th Street Station, Philadelphia, PA

**Source of Data (3.c.2) Transportation):CONRAIL**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Philadelphia International Airport, 2 Miles

**Source of Data (3.c.3) Transportation):City of Philadelphia**

4) How many carriers are available at this airport?

17 National & International  
6 Commuter  
9 Cargo

**Source of Data (3.c.4) Transportation):City of Philadelphia**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate Route 95, .5 Mile

<b>Source of Data (3.c.5) Transportation): Personal Knowledge</b>
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6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

There is only one primary way to ingress and egress the facility. This route intersects with a four lane divided highway. Congestion problems are at a minimum since a flexible work schedule is in place at Northern Division. Our facility is located in an industrial park. This facility was once owned by Westinghouse Corp. The office space we occupy is a small portion of a larger complex. The industrial park is approximately a five minute drive to the Philadelphia International Airport. There is an industrial community that borders portions of the complex, however, it is possible to access the industrial park without going through the residential areas. Access to the facility is within minutes of I-95 Interstate Highway.

b) Do access roads transit residential neighborhoods?

Access roads do not transit residential neighborhoods. Primary access to the facility is from I-95 onto a state highway that accesses the facility.

c) Are there any easements that preclude expansion of the access road system?

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

We are in a GSA leased space and information regarding easements is not available. Additionally, the industrial park has been in operation only a few years, therefore any expansion that needed to occur was likely taken into account at the time.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

None.

**Source of Data (3.c.6) Transportation):General Services Administration & Northern Division representatives**

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No. This is leased space, fire protection of all types is provided by the community to the lessor. GSA lease for office space - no special agreements between Government and local police/fire protection department.

**Source of Data (3.d. Fire/Hazmat):General Services Administration Representative**

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

GSA leased space in private building no Government jurisdiction.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

N/A

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

<b>Source of Data (3.e. 1) - 5) - Police):General Services Administration Representative</b>
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**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Lessor provides services under GSA lease.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No.

Source of Data (3.f. 1) - 3) Utilities):General Services Administration Representative
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**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees (local employees shown)
1.DUPONT COMPANY	CHEMICALS, PLASTICS	20,000
2.UNIVERSITY OF PENNSYLVANIA	EDUCATION / RESEARCH	14,631
3.NAVAL BASE COMPLEX	U.S. NAVAL INSTALLATION	11,621 (1)
4.PRUDENTIAL INSURANCE CO. OF AMERICA	INSURANCE	7,675
5.THOMAS JEFFERSON UNIVERSITY	HEALTH EDUCATION/RESEARCH	7,528
6.BOEING DEFENSE & SPACE GROUP	HELICOPTERS & PARTS	6,800
7.MERCK & CO. INC.	PHARM. RESEARCH/MANUF'G	6,426
8.CORESTATES FINANCIAL	FINANCIAL SERVICES	6,047
9.BELL OF PENNSYLVANIA	TELEPHONE SERVICE	5,957
10.MARTIN MARIETTA MGMT & DATA SYS	MGMT & DATA SYSTEMS	5,350

**NOTES:**

(1) Includes 3,518 Military

**Source of Data (4. Business Profile):** Philadelphia Business Journal, 1994 Book of Lists; and Navalbase employment figure from Commander, Naval Base Philadelphia

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- 5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:
- a. **Loss of Major Employers:**Over the last five years thirty-two companies had plant closings in the Philadelphia Metropolitan area. Five companies have had layoffs in that same period. (Approximately 9000 people affected.)
  
  - b. **Introduction of New Businesses/Technologies:** Health Services is the fastest growing industry in the Philadelphia Metropolitan area.
  
  - c. **Natural Disasters:** The Philadelphia Metropolitan area experienced the indirect effects of 2 hurricanes. Over 10 tornadoes have touched down in the area, 2 major snowstorms (over 6") have occurred during the winter months.
  
  - d. **Overall Economic Trends:** Commercial and industrial real estate markets are slowly recovering from the recession. Nonmanufacturing employment should reach the 1990 (highest) level by 1997. Manufacturing employment continues to decline for the foreseeable future, with the majority of losses in Philadelphia.

**Source of Data (5. Other Socio/Econ):** City of Philadelphia, DVRPC, The WEFA Group; Phila. Inquirer Regional Almanac, 1994

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

**NONE**

**Source of Data (6. Other):**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
7/21/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
8/1/94  
Date

#65

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT WILLIAM WATERS  
NAME (Please type or print)

W. Waters  
Signature

COMMANDING OFFICER  
Title

7/20/94  
Date

NORTHERN DIVISION NAVFAC  
Activity

# Document Separator

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# DATA CALL 66 INSTALLATION RESOURCES

## Activity Information:

Activity Name:	NAVAL FACILITIES ENGINEERING COMMAND, NORTHERN DIVISION
UIC:	N62472
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND, NORTHERN DIVISION			UIC: N62472
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	89		89
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	89		89
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases	1,536		1,536
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Physical Security)	36		36
2k. Sub-total 2a. through 2j:	1,572		
3. Grand Total (sum of 1c. and 2k.):	1,661		1,661

**DATA CALL 66  
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

N/A *[Signature]*  
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**DATA CALL 66  
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l.			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

*N/A*  
*1251*  
*4 8-1-94*

*Revised page*

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**DATA CALL 66  
INSTALLATION RESOURCES**

4. Grand Total (sum of 1c., 2m., and 3.) :			
--	--	--	--

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break cut cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data <sup>1</sup>	
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND, NORTHERN DIVISION	UIC: N62472
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	1,661
Total:	1,661

*R*  
*R*

<sup>1</sup> Travel, Material and Supplies, Industrial Fund Purchases, and Transportation costs are not included in OBOS in the Engineering Field Divisions. These costs are accounted for in Field Operations and support of the Navy's MRP program.

**DATA CALL 66  
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DCN Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name:	UIC:
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	
Total:	

*N/A* *Annunzio*  
1251  
8-1-94

**DATA CALL 66  
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
<b>Total Workyears:</b>	

\* Other: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

*N/A*   
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INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A *[Signature]*  
1351  
8-1-94

**DATA CALL 66  
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

*N/A*  
1251  
8-1-94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER

Title

Jack Buffington  
Signature

7/22/74

Date

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W A Earner  
Signature

8/3/74

Date

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**WAYNE R. GRUPE**  
NAME (Please type or print)

**DIRECTOR**  
Title

**PROGRAMS**  
Division

**N/A**  
Department

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

Wayne R. Grupe  
Signature  
7/13/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

Jack Buffington  
Signature

**COMMANDER**  
Title

8/11/94  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

J. E. Green  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**W. R. GRUPE**

NAME (Please type or print)

**PROGRAM DIVISION DIRECTOR**

Title

Wayne R. Grupe  
Signature

8/11/94  
Date

\_\_\_\_\_  
Division

\_\_\_\_\_  
Department

**NAVFACENGCOM**

Activity

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
OPNAVSUPPACT DET FT RICHIE	FT RICHIE, MD	FULL RANGE OF NAVFAC SERVICES
COMNAVSAFECEN	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
INSURVLANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVAUDSVCSE NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
FHTNC NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVPACEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
COMCABEAST CHERRY PT	CHERRY PT, NC	FULL RANGE OF NAVFAC SERVICES
MCAS NEW RIVER	NEW RIVER, NC	FULL RANGE OF NAVFAC SERVICES
CG MCAS CHERRY PT	CHERRY PT, NC	FULL RANGE OF NAVFAC SERVICES
CG MCB CAMP LEJEUNE	CAMP LEJ, NC	FULL RANGE OF NAVFAC SERVICES
MCB CAMP ELMORE NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
MCRS CHARLESTON	CHARLESTON, WV	FULL RANGE OF NAVFAC SERVICES
MCRTC BALTIMORE	BALTIMORE, MD	FULL RANGE OF NAVFAC SERVICES

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
MCRTC LYNCHBURG	LYNCHBURG, VA	FULL RANGE OF NAVFAC SERVICES
MCRTC RICHMOND	RICHMOND, VA	FULL RANGE OF NAVFAC SERVICES
MCRTC ROANOKE	ROANOKE, VA	FULL RANGE OF NAVFAC SERVICES
MCRTC CHARLESTON	CHARLESTON, SC	FULL RANGE OF NAVFAC SERVICES
CG FMFLANT	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
CCGDFIVE PORTSMOUTH	PORTSMOUTH, VA	FULL RANGE OF NAVFAC SERVICES
FLTSURVSUPPCOM NORTHWEST	CHESAPEAKE, VA	FULL RANGE OF NAVFAC SERVICES
TELEMGT DET EAST	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVPHIBSCOL LITTLE CREEK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET NAS NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
MCRC NEWPORT NEWS	NEWPORT NEWS, VA	FULL RANGE OF NAVFAC SERVICES
NAVAVNDEPOT	CHERRY PT, NC	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVEXCOM NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVDENCEN	CAMP LEJ, NC	FULL RANGE OF NAVFAC SERVICES
OFFCPM SER NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NCTAMS LANT DET	KEY WEST, FL	FULL RANGE OF NAVFAC SERVICES
NRS DRIVER	CHESAPEAKE, VA	FULL RANGE OF NAVFAC SERVICES
FLDMEDSERVSCOL	CAMP LEJ, NCLA	FULL RANGE OF NAVFAC SERVICES
NAVDOCCOMM	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
USCINCCENT MACDILL AFB	MACDILL AFB FL	FULL RANGE OF NAVFAC SERVICES
NAVSUPPACT	LA MADDALEN A IT	FULL RANGE OF NAVFAC SERVICES
NAVSUPPACT	SOUDA BAY GR	FULL RANGE OF NAVFAC SERVICES
USNAVSECGRUACT	EDZELL, UK	FULL RANGE OF NAVFAC SERVICES
CINCUSNAVEUR	LONDON, UK	FULL RANGE OF NAVFAC SERVICES
SOUTHERN EUROPEAN TASK FORCE	VICENZA, IT	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
USAFE	RAMSTEIN, GE	FULL RANGE OF NAVFAC SERVICES
EUROPEAN COMMAND	HEIDELBERG, GE	FULL RANGE OF NAVFAC SERVICES
USNAVACT	LONDON, UK	FULL RANGE OF NAVFAC SERVICES
JOINT MARITIME COM CENTER	ST MAWGAN, UK	FULL RANGE OF NAVFAC SERVICES
NAVWPNSFAC	MACRIHANI SH, SCOTLAND	FULL RANGE OF NAVFAC SERVICES
401ST TACTICAL FIGHTER WING	AVIANO, IT	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
COMSIXTHFLT	GAETA, IT	FULL RANGE OF NAVFAC SERVICES
SUBMARINE GROUP 8	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
AIR FORCE STATION	SAN VITO, IT	FULL RANGE OF NAVFAC SERVICES
ADMINSUPU	BAHRAIN	FULL RANGE OF NAVFAC SERVICES
NAVSUPPACT	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
NAVHOSP	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
COMFAIRMED	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVSUPPACT	GAETA, IT	FULL RANGE OF NAVFAC SERVICES
NAS	SIGONELLA, IT	FULL RANGE OF NAVFAC SERVICES
NAVHOSP	SIGONELLA, IT	FULL RANGE OF NAVFAC SERVICES
NAVSTA	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
NAVOPSUPPACT	LONDON, UK	FULL RANGE OF NAVFAC SERVICES
COMUSFORAZORES	TERCEIRA, PO	FULL RANGE OF NAVFAC SERVICES
MARCORPSECFORCO	SIGONELLA, IT	FULL RANGE OF NAVFAC SERVICES
MARCORPSECFORCO	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
COMNAVACT	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
MARCORPSECFORCO	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
DEPCOMUSNAVCENT	MACDILL AFB FL	FULL RANGE OF NAVFAC SERVICES
CINCIBERLANT DET IBERLANT SUPPCMP	LISBON, PO	FULL RANGE OF NAVFAC SERVICES
COMSERVFORNAVCE NT	BAHRAIN	FULL RANGE OF NAVFAC SERVICES
NAVSHIPLO	EL FERROL, SP	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
COMIDEASTFOR	BAHRAIN	FULL RANGE OF NAVFAC SERVICES
NAVSTA PANAMA CANAL	RODMAN, P M	FULL RANGE OF NAVFAC SERVICES
MARCORPSECFORCO	RODMAN, P M	FULL RANGE OF NAVFAC SERVICES
NAS	BERMUDA	FULL RANGE OF NAVFAC SERVICES
MARCORPSECFORCO	BERMUDA	FULL RANGE OF NAVFAC SERVICES
COMFAIRCARIB	ROOS RDS, PR	FULL RANGE OF NAVFAC SERVICES
ALTFLTWARFARTNGF AC	ROOS RDS, PR	FULL RANGE OF NAVFAC SERVICES
NAVSTA	ROOS RDS, PR	FULL RANGE OF NAVFAC SERVICES
NAS	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES
MARCORPSECFORCO	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES
NAVSUPPFAC	ANTIGUA	FULL RANGE OF NAVFAC SERVICES
NAVFAC	ARGENTIA	FULL RANGE OF NAVFAC SERVICES
NAVOCEANPROFAC DET	BERMUDA	FULL RANGE OF NAVFAC SERVICES
NAVFAC	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES
COMNAVBASE	GTMO CU	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
MARBKS	GTMO CU	FULL RANGE OF NAVFAC SERVICES
USCOMEASTLANT	LONDON,UK	FULL RANGE OF NAVFAC SERVICES
COMICEDEFOR	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES
NPPSBO DET	ROOS RDS, PR	FULL RANGE OF NAVFAC SERVICES
NAVREGCONTCEN DET	LONDON,UK	FULL RANGE OF NAVFAC SERVICES
NAVREGCONTCEN	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
NEX	ARGENTIA, CA	FULL RANGE OF NAVFAC SERVICES
NEX	GTMO CU	FULL RANGE OF NAVFAC SERVICES
NEX	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES
NEX	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
NEX	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
NAVHOSP	GTMO CU	FULL RANGE OF NAVFAC SERVICES
NAVHOSP	ROOS RDS	FULL RANGE OF NAVFAC SERVICES
NAVHOSP	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
NAVDENCEN	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
NAVENPVNTMEDU SEVEN	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVDENCEN	ROOS RDS	FULL RANGE OF NAVFAC SERVICES
BRDENCLINIC	BRAWDY, UK	FULL RANGE OF NAVFAC SERVICES
BRDENCLINIC	GAETA, IT	FULL RANGE OF NAVFAC SERVICES
BRDENCLINIC	EDZELL, UK	FULL RANGE OF NAVFAC SERVICES
BRDENCLINIC	LA MADDALEN A, IT	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	AUGSBURG, GE	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	GTMO CU	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	SABANA SECA, PR	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	SAN VITO,IT	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	TERCEIRA, PO	FULL RANGE OF NAVFAC SERVICES
NAVCOMTELSTA	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
NAVCOMTELSTA	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVCOMTELSTA	ROOS RDS, PR	FULL RANGE OF NAVFAC SERVICES
NAVCOMTELSTA	LONDON,UK	FULL RANGE OF NAVFAC SERVICES
NCTAMS MED	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
NAVCOMTELSTA	SICILY, IT	FULL RANGE OF NAVFAC SERVICES
NAVCOMM DET	SOUDA BAY, GR	FULL RANGE OF NAVFAC SERVICES
NAVINSERV	LONDON,UK	FULL RANGE OF NAVFAC SERVICES
NAVEURMETOCEN	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
NAVLANTMETOCFAC	BERMUDA	FULL RANGE OF NAVFAC SERVICES
NAVLANTMETOC DET	GTMO, CU	FULL RANGE OF NAVFAC SERVICES
NAVEURMETOC	SIGONELLA, IT	FULL RANGE OF NAVFAC SERVICES
NAVEURMETOC	SOUDA BAY, GR	FULL RANGE OF NAVFAC SERVICES
NAVLEGSVCOFF	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
USSSO	ROME, IT	FULL RANGE OF NAVFAC SERVICES
ONREUR	LONDON,UK	FULL RANGE OF NAVFAC SERVICES
OGCBRO	LONDON,UK	FULL RANGE OF NAVFAC SERVICES
COMUSNAVSO	FT AMADOR PM	FULL RANGE OF NAVFAC SERVICES

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
CDRUSAEDEN	PANAMA CANAL, PM	FULL RANGE OF NAVFAC SERVICES
CINCUSAREUR	HEIDELBER G, GE	FULL RANGE OF NAVFAC SERVICES
FOSIF	ROTA, SP	FULL RANGE OF NAVFAC SERVICES
COMUSAFI	ICELAND	FULL RANGE OF NAVFAC SERVICES
AF SOUTH NAPLES	NAPLES, IT	FULL RANGE OF NAVFAC SERVICES
NAVMEDRSCHU THREE	CAIRO, EG	FULL RANGE OF NAVFAC SERVICES
US NAVAL FORCES CENTRAL COMMAND	BAHRAIN	FULL RANGE OF NAVFAC SERVICES
USNAVFAC	BRAWDY, UK	FULL RANGE OF NAVFAC SERVICES
NAF	MILDENHAL L,UK	FULL RANGE OF NAVFAC SERVICES
COMFAIR	KEFLAVIK, IC	FULL RANGE OF NAVFAC SERVICES
NEX	DUNSTABLE UK	FULL RANGE OF NAVFAC SERVICES
NEX	BERMUDA	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT	GALETA IS, PM	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT DET	LONDON UK	FULL RANGE OF NAVFAC SERVICES
NAVEURMETOC DET	NAPLES IT	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVFACENGCOM	ALEXANDRIA, VA	FULL RANGE OF NAVFAC SERVICES
CHIEF, NAVAL ED & TRNG	PENSACOLA, FL	FULL RANGE OF NAVFAC SERVICES
NAVAL SECURITY GROUP COMMAND	WASHINGTON, DC	FULL RANGE OF NAVFAC SERVICES
COMMANDER, U.S. ATLANTIC COMMAND	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
UNDERSEA SURVEILLANCE U.S. ATLANTIC FLEET	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
MARCORPCOMBAT EUCOM	QUANTICO, VA	FULL RANGE OF NAVFAC SERVICES
H.Q. U.S. MARINE CORPS	WASHINGTON, DC	FULL RANGE OF NAVFAC SERVICES
NAVORDSTA INDIAN HEAD	INDIAN HEAD, MD	FULL RANGE OF NAVFAC SERVICES
NAVWPNSTA EARLE	COLTSNECK, NJ	FULL RANGE OF NAVFAC SERVICES
NAVSURWARCTR DHLGREN	DALGREN, VA	FULL RANGE OF NAVFAC SERVICES
COMBATSYSCOM WALLEPS ISLAND	WALLEPS ISLAND, VA	FULL RANGE OF NAVFAC SERVICES
PWC WASHINGTON	WASHINGTON, DC	FULL RANGE OF NAVFAC SERVICES

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
DENTAL CLINIC NEWPORT	NEWPORT, RI	FULL RANGE OF NAVFAC SERVICES
NAVHOSP NEWPORT	NEWPORT, RI	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT GROTON	GROTON, CT	FULL RANGE OF NAVFAC SERVICES
COMMANDER, U.S. SOUTHERN COMMAND	BALBOA, PANAMA	FULL RANGE OF NAVFAC SERVICES
U.S. NAVAL ACADEMY	ANNAPOLIS, MD	FULL RANGE OF NAVFAC SERVICES
ARMED FORCES STAFF COLLEGE	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
PETROLEUM CAMERON STATION	ALEXANDRI A, VA	FULL RANGE OF NAVFAC SERVICES
NAVMEDCOM	WASHINGTON, DC	FULL RANGE OF NAVFAC SERVICES
GRIFFIS AFB	ROME, NY	FULL RANGE OF NAVFAC SERVICES
ANDREWS AFB	CAMP SPRINGS, MD	FULL RANGE OF NAVFAC SERVICES
BOLLING AFB	WASHINGTON, DC	FULL RANGE OF NAVFAC SERVICES
DOD HEALTH AFFAIRS	WASHINGTON, DC	FULL RANGE OF NAVFAC SERVICES
DEF MED FAC OFFICE	WASHINGTON	FULL RANGE OF NAVFAC SERVICES

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)
- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)
- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

REQUESTED INFORMATION (MAPS, PHOTOS ETC) WERE SUBMITTED WITH THE INITIAL DATA CALL.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

  
Signature

**COMMANDER**



Title

Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

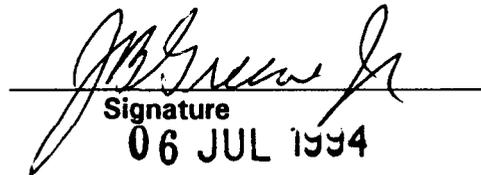
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

\_\_\_\_\_  
NAME (Please type or print)

ACTING

  
Signature

06 JUL 1994

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES, RADM, CEC, USN  
NAME (Please type or print)

  
Signature

COMMANDER  
Title

27 JUN 1994  
Date

ATLANTIC DIVISION, NAVAL FACILITIES ENGINEERING COMMAND  
Activity

**DATA CALL 63  
 FAMILY HOUSING DATA**

90

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

<b>Installation Name:</b>	LANTNAVFACENCOM Norfolk, VA
<b>Unit Identification Code (UIC):</b>	N62470
<b>Major Claimant:</b>	NAVFAC

<b>Percentage of Military Families Living On-Base:</b>	9.63%
<b>Number of Vacant Officer Housing Units:</b>	0
<b>Number of Vacant Enlisted Housing Units:</b>	0
<b>FY 1996 Family Housing Budget (\$000):</b>	\$9.5
<b>Total Number of Officer Housing Units:</b>	1
<b>Total Number of Enlisted Housing Units:</b>	0

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

The number of officer and enlisted units reflected above are this activity's share of the family housing assets in the total survey complex, based on data extracted from the FY96 Family Housing Survey (DD Form 1377) and the Current Personnel Summary. These units are not necessarily located at this particular activity. If this activity were to close, the housing assets could still be utilized by other activities located in the survey complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

*Jack Buffington*  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)  
  
Title

*W. A. Earner*  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES

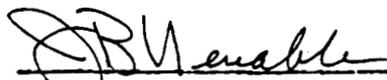
\_\_\_\_\_  
NAME (Please type of print)

Rear Admiral, CEC, USN

\_\_\_\_\_  
Title

LANTNAVFACENCOM

\_\_\_\_\_  
Activity

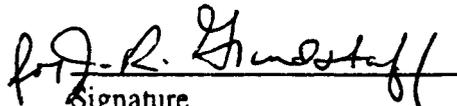
  
\_\_\_\_\_  
Signature J.B. VENABLE  
Acting  
JUL 06 1994  
\_\_\_\_\_  
Date

ENCLOSURE(2)

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

 Paulette C. Brown  
Name (Please type or print)

  
Signature

Head, Operations & Projects Branch  
Title

7-6-94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVEACENCOM  
Activity

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff  
Name (Please type or print)

J. Richard Grindstaff  
Signature

Head, Requirements & Acquisition Branch  
Title

7-6-94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker  
Name (Please type or print)

Mark D. Raker  
Signature

Housing Management Specialist  
Title

7/6/94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

*for* Moses L. Meadows  
Name (Please type or print)

*for* J. Richard Grubstiff  
Signature

Director  
Title

7-6-99  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	ATLANTIC DIVISION, NAVAL FACILITIES ENGINEERING COMMAND
<b>UIC:</b>	N62470
<b>Major Claimant:</b>	NAVFACENGCOM

\*This submission includes:

Atlantic Division, Naval Facilities Engineering Command,  
UIC N62470, and its subordinate ROICC offices

Engineering Field Activity, Mediterranean, UIC N33191,  
and its subordinate ROICC offices

Office in Charge of Construction, Naval Hospital,  
Portsmouth, UIC N68911.

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

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Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

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**1. Workforce Data**

**a. Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$45,513</b>
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<b>Source of Data (1.a. Salary Rate):</b> Defense Civilian Personnel Data System & Internal Command Management Information System
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**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

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County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
VIRGINIA BEACH	VA	14	353	32.5	13	35
NORFOLK	VA	11	162	15.3	8	25
CHESAPEAKE	VA	11	158	15.1	16	40
OTHER		17	107	10.9		N/A
NAPLES, ITALY		12	61	6.4	4653	N/A
PORTSMOUTH	VA	4	43	4.2	10	30
PUERTO RICO		10	21	2.8	1607	N/A
HAMPTON	VA	1	23	2.0	13	35
NEWPORT NEWS	VA	1	20	1.8	20	50
JACKSONVILLE	NC	2	15	1.5	191	N/A
KEFLAVIK, ICELAND		4	12	1.4	2900	N/A
SIGONELLA, ITALY		3	12	1.3	4805	N/A
SUFFOLK	VA	0	15	1.3	20	50
ROTA, SPAIN		3	10	1.2	3793	N/A
YORKTOWN	VA	2	12	1.2	37	60
GUANTANAMO BAY CUBA		4	8	1.1	1300	N/A
TOTAL		99	1032	=100%		

\*NOTE: Employees listed in areas outside of Virginia do not commute to our Headquarters on-base location. They commute to detachment offices located in the same area of the employee residences.

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As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Because the intent of this data call is to interpret economic and community infrastructure impact on base closure and realignment activity, we assume that the interest is with the impact on CONUS areas. This submission includes offices located outside of CONUS in questions 1a and 1b. In determining the aggregate 80% of activity employee's residences however, only CONUS areas were considered. The following questions therefore reflect 88% of the activity's employees assigned to CONUS areas.

**2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:**

NORFOLK, VIRGINIA  
PORTSMOUTH, VIRGINIA  
VIRGINIA BEACH, VIRGINIA  
YORKTOWN, VIRGINIA  
HAMPTON, VIRGINIA  
NEWPORT NEWS, VIRGINIA

**Source of Data (1.b. 1) & 2) Residence Data):** Betty Bates, Navy Public Works Center, Norfolk, Housing Office

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**c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.**

City	County	Distance from base (miles)
NORFOLK		8
PORTSMOUTH		10
CHESAPEAKE		16
VIRGINIA BEACH		13
HAMPTON		13
NEWPORT NEWS		20

<b>Source of Data (i.c. Metro Areas):</b> Russell Deemer, Hampton Roads Planning District Commission
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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	0	0
<b>20 - 24 Years</b>	16	2.0
<b>25 - 34 Years</b>	179	22.8
<b>35 - 44 Years</b>	262	33.3
<b>45 - 54 Years</b>	241	30.7
<b>55 - 64 Years</b>	78	9.9
<b>65 or Older</b>	10	1.3
<b>TOTAL</b>	786	100 %

<b>Source of Data (1.d.) Age Data): Defense Civilian Personnel Data System Command Management Information System</b>
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**e. Education Level of Civilian Workforce**

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	1	.1
<b>9th through 11th Grade</b>	1	.1
<b>12th Grade or High School Equivalency</b>	193	24.6
<b>1-3 Years of College</b>	142	18.1
<b>4 Years of College (Bachelors Degree)</b>	326	41.5
<b>5 or More Years of College (Graduate Work)</b>	123	15.6
<b>TOTAL</b>	786	100 %

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2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	9
Associate Degree	25
Bachelor Degree	326
Masters Degree	74
Doctorate	4
Source of Data (1.e.1) and 2) Education Level Data): Defense Civilian Personnel Data System	

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

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Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	6	.7
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	36	4.6
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammc, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
<b>Sub-Total 3a. through 3e.</b>	20-39		
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47	22	2.8
4f. Communications	48		

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Industry	SIC Codes	No. of Civilians	% of Civilians
4g. Utilities	49	6	.8
<b>Sub-Total 4a. through 4g.</b>	40-49	28	3.6
<b>5. Services</b>	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	30	3.8
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81	7	.9
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	337	42.9
5n. Other Misc. Services	89	229	29.1
<b>Sub-Total 5a. through 5n.:</b>	70-89	603	76.7
<b>6. Public Administration</b>	91-97		

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Industry	SIC Codes	No. of Civilians	% of Civilians
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95	113	14.4
<b>Sub-Total 6a. through 6d.</b>		113	14.4
<b>TOTAL</b>		786	100 %

Industry Category 5n, other Misc. Services, includes:

Security Manager	Fire Protection Specialists
Collateral Equipment Specialist	Program Assistants
File Clerks	Secretaries
Clerk Typists	Office Automation Clerks
Computer Clerks	Administrative Officer
Program/Management Analyst	Management Assistant
Copier/Equipment Operator	Clerical Trainees
Visual Arts Assistant	Librarian
Visual Info Specialists	Public Affairs Officer
Writer Editor	Work Control Clerks
Contract Specialists	Purchasing Agents
Procurement Assistant/Clerk	Cartographic Technicians
Supply Technician/Clerk	

<b>Source of Data (1.f.) Classification By Industry Data):</b> Defense Civilian Personnel Data System
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**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

**Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table:** Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. **Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	331	42.1
<b>2. Professional Specialty</b>		
2a. Engineers	182	23.2
2b. Architects and Surveyors	24	3.0
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists	7	.9
2f. Lawyers and Judges	5	.6
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications	2	.3
2n. Visual Arts	10	1.3
<b>Sub-Total 2a. through 2n.:</b>	230	29.3
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians		
3b. Other Technologists	83	10.6
<b>Sub-Total 3a. and 3b.:</b>	83	10.6
<b>4. Administrative Support &amp; Clerical</b>	140	17.8
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
<b>Sub-Total 5a. through 5d.</b>		
<b>6. Agricultural, Forestry &amp; Fishing</b>	2	.2
<b>7. Mechanics, Installers and Repairers</b>		
<b>8. Construction Trades</b>		
<b>9. Production Occupations</b>		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>10. Transportation &amp; Material Moving</b>		
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)		
<b>TOTAL</b>	786	100 %

<b>Source of Data (1.g.) Classification By Occupation Data):</b> Defense Civilian Personnel Data System
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Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere).** Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	73
2. Percentage of Military Spouses Who Work Outside of the Home:	60
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	17
3b. Employed "On-Base" - Non-Appropriated Fund:	6
3c. Employed "Off-Base" - Federal Employment:	21
3d. Employed "Off-Base" - Other Than Federal Employment	56

<b>Source of Data (1.h.) Spouse Employment Data):</b> LCDR P.M. Kuzio, CEC, USN 09A1
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

**A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.**

**B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.**

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**C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.**

**Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.**

**Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.**

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

The Norfolk-Virginia Beach- Newport News, Metropolitan Statistical Area (MSA) (as defined by OMB following the 1990 Census) closely approximates the residency patterns of individuals employed on area defense installations; therefore, in this data call the economic region is defined to be the MSA.

**a. Table A: Ability of the local community to meet the expanded needs of the base.**

**1) Using the A - B - C rating system described above, complete the table below.**

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Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

"N/A" was assigned to the Public Transportation - Rail category because the community does not have a commuter rail system.

**Remember to mark with an asterisk any categories which are wholly supported on-base.**

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**2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.**

In this table, there were no "C" ratings assigned to any of the infrastructure categories.

<p><b>Source of Data (2.a. 1) &amp; 2) - Local Community Table): Russell Deemer, Hampton Roads Planning District Commission</b></p>
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**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

**1) Using the A - B - C rating system described above, complete the table below.**

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Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

**Remember to mark with an asterisk any categories which are wholly supported on-base.**

"N/A" was assigned to the Public Transportation - Rail category because the region does not have a commuter rail system.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

In this table there were no "C" ratings assigned to any of the categories.

**Source of Data (2.b. 1) & 2) - Regional Table):** Russell Deemer, Hampton Roads Planning District Commission

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

**Rental Units:**

Number of Bedrooms	Vacant Units for Rent	Vacancy Rate (Percent)
1 Bedroom	4,254	9.4
2 Bedrooms	11,884	11.4
3 Bedrooms	3,208	6.2
4+ Bedrooms	107	0.9
<b>Total for the Region</b>	<b>19,453</b>	<b>10.0</b>

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**Units for Sale:**

City	Vacant Units for Sale	Vacancy Rate (Percent)
Virginia Beach	5,043	3.3
Norfolk	5,862	6.2
Portsmouth	2,292	5.5
Chesapeake	1,552	2.4
Newport News	3,340	4.6
Hampton	2,099	3.5
Williamsburg	766	3.7
Total for the Region	20,954	4.5

**Source of Data (3.a. Off-Base Housing):** For rental units: Metro Market Trends, Inc. &  
For unit for sale: 1993-94 HUD Housing Survey

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Education.**

**1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).**

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Virginia Beach		53	11	10	74,880	***	20.0	25	Yes
Norfolk		37	8	5	36,450	***	20.7	25	Yes
Chesapeake		26	7	5	33,182	***	21.0	25	No
Portsmouth		16	4	4	17,921	***	23.0	25	Yes
Suffolk		10	3	2	9,443	***	21.2	25	No
Newport News		25	7	4	31,894	***	19.1	25	Yes
Hampton		24	5	4	22,991	***	19.6	25	Yes

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

\*\*\*This figure is unavailable because capacity fluctuates due to the following reasons:

1. Mobile trailers can be used for classrooms if a school needs additional capacity,
2. Some schools are currently being renovated or additions are under construction.
3. Reconfiguration, rescheduling, and redistricting are all possible solutions for school system if additional space is needed.
4. Classroom sizes vary according to the needs to the students. (example: If additional special education students are registered in a school the capacity can decrease due to the State requirement of smaller pupil to teacher ratios for special education students.

School districts in this table include all of the Public School Systems in the MSA with the exception of the Isle of Wight County School System and the Mathews County School System.

**Source of Data (3.b.1) Education Table):** Russell Deemer, Hampton Roads Planning District Commission

**2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.**

There are no on-base Section 6 schools

**Source of Data (3.b.2) On-Base Schools):** Russell Deemer, Hampton Roads Planning District Commission

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**3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :**

Institution Name	Certificate	Associate Degree	Bachelor Degree	Graduate Degree
College of William and Mary	No	No	Yes	Yes
Christopher Newport University	No	No	Yes	Yes
Old Dominion University	No	No	Yes	Yes
Norfolk State University	No	No	Yes	Yes
Thomas Nelson Community College	Yes	Yes	No	No
Commonwealth College	No	Yes	No	No
Eastern Virginia Medical School	No	No	No	Yes
Hampton University	No	No	Yes	Yes
Virginia Wesleyan College	No	No	Yes	Yes

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Both Old Dominion University and Tidewater Community College offer courses during the spring and fall semesters as well as during the summer sessions on the Norfolk Naval Base, and the Naval Air Station Oceana. Additionally, George Washington University, Emory Riddle Aeronautical, Southern Illinois University, and St. Leo 's College have extension campuses located in Hampton Roads. These educational institutions offer classes and programs designed especially for active duty military personnel stationed in the area.

One program of special interest available on-base to service members and their adult dependents is the Military Career Transition Program offered by Old Dominion University. This program offers senior enlisted and officers due to retire or separate from the military a course of study resulting in a Masters of Science in Education and teaching certification by the Commonwealth of Virginia. Classes are offered at Fleet Combat Training Center, Dam Neck, Virginia Beach, Virginia, Naval Air Station Norfolk, the Virginia Beach Graduate Center, Langley Air Force Base, Newport News, Virginia and Fort Monroe, Hampton, Virginia.

**Source of Data (3.b.3) Colleges):** Russell Deemer, Hampton Roads Planning District Commission

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**4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:**

Advanced Technology, Inc	Performance Training Inc.
Automotive Training Institute	Platt Career School
Career Development Institute	Portsmouth School of Beauty Culture
Career Works, Inc.	Productivity Computer Training Inc.
Careercom	Pruden Vo-Tech Center
Centec Learning	Reporting Academy of Va., LTD
Charm Associates Inc.	Rice Aviation Aircraft
Commonwealth Technical Institute	School of Practical Nursing
Community Alternatives, Inc.	Step-Up, Inc.
Comptrain	Stop Organization
Computer Dynamics, Inc.	The Wackenhut Institute
Computron	Tidewater Builders Association
Dalfort Aircraft Tech	Tidewater Maritime Training Institute
Danny's barber College	Tidewater School of Navigation
Deen's Beauty School	Tidewater Tech
Eastern School of Technology	Training and Development Service
Electronic Computer Programming Institute	Tri-State Semi-Driver Training Inc.
Electronic Institute of Technology	USA Training Academy
Emost training Academy	Virginia Beach Beauty Academy
Financial Systems Academy	Virginia Institute of Technology
Gibson World Travel School	Virginia School of Polygraph
Glick & Glick Tax Consultants	Wards Corner Beauty Academy
Green Thumb Employment & Training	Youth Unlimited
Hitek Learning Systems, Inc.	
International Air Academy, Inc.	
ITT Employment and Training Systems, Inc.	
Jenkins Barber College	
Johnson and Whales College	
Kee Business College Campus	
Lucas Travel School	
Mansfield School of Business	
MTA School	
Norfolk School of Boat Building	
OIE Learning Inc.	
Paralegal Institute of America	

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**Source of Data (3.b.4) Vo-tech Training):** Russell Deemer, Hampton Roads Planning District Commission

**c. Transportation.**

**1) Is the activity served by public transportation?**

	<u>Yes</u>	<u>No</u>
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

**Source of Data (3.c.1) Transportation):** Russell Deemer, Hampton Roads Planning District Commission

**2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.**

Amtrak - 9304 Warwick Blvd., Newport News, VA - 10 miles

**Source of Data (3.c.2) Transportation):** Russell Deemer, Hampton Roads Planning District Commission

**3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.**

Norfolk International Airport - 8 miles

**Source of Data (3.c.3) Transportation):** Russell Deemer, Hampton Roads Planning District Commission

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**4) How many carriers are available at this airport?**

There are 8 carriers which service this airport. They are American Airlines, Continental Airlines, Delta Airlines, Northwest Airlines, Trans World Airlines, US Air, United Airlines, and Southeast Airlines.

**Source of Data (3.c.4) Transportation):** Russell Deemer, Hampton Roads Planning District Commission

**5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?**

Interstate 564 - 0 miles

**Source of Data (3.c.5) Transportation):** Russell Deemer, Hampton Roads Planning District Commission

**6) Access to Base:**

**a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)**

Access to the activity is via I-64 and I-564, International Terminal Blvd., and Hampton Blvd. These routes provide excellent access to the facility. In 1993 HOV lanes on I-64 were completed at a cost of \$120,000,000.

**b) Do access roads transit residential neighborhoods?**

The only access road to transit residential neighborhoods is through Hampton Blvd.

**c) Are there any easements that preclude expansion of the access road system?**

No

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**d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?**

No

**Source of Data (3.c.6) Transportation):** Russell Deemer, Hampton Roads Planning District Commission

- d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.**

The Atlantic Division, Naval Facilities Engineering Command and its field offices are tenants of various host activities. Answers provided by the following host activities should also apply to LANTNAVFACENGCOM

Norfolk Naval Station (UIC: N62688)  
NAVMEDCEN Portsmouth (UIC: N00183)  
NAB Little Creek (UIC: N61414)  
NAS Oceana (UIC: N60191)  
NNSY Portsmouth (UIC: N00181)  
NWS Yorktown (UIC: N00109)

**Source of Data (3.d. Fire/Hazmat):**

- e. Police Protection.**

The Atlantic Division, Naval Facilities Engineering Command and its field offices are tenants of various host activities. Answers provided by the following host activities should also apply to LANTNAVFACENGCOM.

Norfolk Naval Station (UIC: N62688)  
NAVMEDCEN Portsmouth (UIC: N00183)  
NAB Little Creek (UIC: N61414)  
NAS Oceana (UIC: N60191)  
NNSY Portsmouth (UIC: N00181)  
NWS Yorktown (UIC: N00109)

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**1) What is the level of legislative jurisdiction held by the installation?**

See note above.

**2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.**

See note above.

**3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?**

See note above.

**4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.**

See note above.

**5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.**

See note above.

<b>Source of Data (3.e. 1) - 5) - Police):</b>
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f. **Utilities.**

The Atlantic Division receives utilities services from the Navy Public Works Center, Norfolk, UIC: N00187. The answer to this question will be provided in their response.

**1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.**

See note above.

**2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.**

See note above.

**3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.**

See note above.

<b>Source of Data (3.f. 1) - 3) Utilities):</b>
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- 4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):**

Employer	Product/Service	No. of Employees
1. Naval Station Norfolk	National Defense	60,000
2. Newport News Shipbuilding and Drydock Co.	Shipbuilding/Repair	21,000
3. Fort Eustis	National Defense	14,583
4. Langley Air Force Base	National Defense	11,600
5. Naval Amphibious Base Little Creek	National Defense	11,029
6. Naval Air Station Oceana	National Defense	10,200
7. Sentara Health System	Health Care	9,800
8. Virginia Beach Public Schools	Education	8,200
9. Farm Fresh, Inc.	Grocery Chain	8,000
10. Norfolk Naval Shipyard	Ship Repair	7,706

**Source of Data (4. Business Profile):** Russell Deemer, Hampton Roads Planning District Commission

- 5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:**

**a. Loss of Major Employers:**

The region has lost few major employers within the past five years. However, the Jonathan Corporation has been forced into foreclosure by a fall off in its defense business. Defense cuts have significantly impacted the area and caused defense contractors to cut back on the number of their workers. The Newport News

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Shipbuilding and Drydock Company has reduced its workforce from over thirty thousand a few years ago to just over twenty thousand today with a target employment level of fifteen thousand by 1996. Some four thousand jobs have also been lost at the Norfolk Naval Shipyard. Small contractors and subcontractors have also reduced their employment levels.

**b. Introduction of New Businesses/Technologies:**

CIGNA and USAA have recently located service centers within the area as have QVC and Lillian Vernon. CEBAF, an electronic beam accelerator, has been under construction for the past several years and will begin operations in 1994. Canon USA has also opened a facility for producing copiers.

**c. Natural Disasters:**

In the past 5 years there have not been any natural disasters in the Norfolk-Virginia Beach-Newport MSA which have negatively impacted the regional economy.

**d. Overall Economic Trends:**

Defense cuts continue to hamper the regional economy. Employment growth rates were in the 4-7 percent per year range in the mid-1980s and are today in the 0.5-1.5 percent range. Further defense downsizing will continue to hold down growth rates and elevate the unemployment rate. The region's population continues to expand along with the associated residential construction. The regional tax base has expanded accordingly with higher levels of retail sales, personal property and real estate taxes collected. Finally, the region is growing short of water, and this has forced growth to shift to the west into Chesapeake and Suffolk and out of Virginia Beach in recent years. This growth shift is anticipated to continue. Should the region be delayed in acquiring new water supply sources, regional growth rates will deteriorate from current levels.

<p><b>Source of Data (5. Other Socio/Econ):</b> Russell Deemer, Hampton Roads Planning District Commission</p>
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**NOTE: Be sure to include growth patterns, tax bases and other pertinent Information In responses to these questions.**

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**6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.**

The Atlantic Division, Naval Facilities Engineering Command participates in various charity and community related activities. These include:

- Clean the Bay
- Combined Federal Campaign
- Salvation Army Programs
- Red Cross Blood Donor Program
- Various professional participate on community related boards, commissions and civic leagues
- Various municipal youth programs
- Navy Relief activities
- Food Drive for the needy
- Natural disaster donations of money goods

**Source of Data (6. Other): ATLANTIC DIVISION, NAVAL FACILITIES  
ENGINEERING COMMAND**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/21/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

Title

  
Signature  
8/2/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

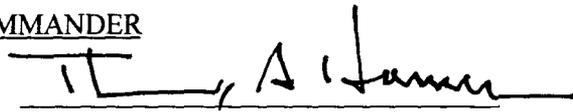
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES, RADM, CEC, USN  
NAME (Please type or print)

  
Signature

COMMANDER  
Title

18 JULY 1994  
Date

ATLANTIC DIVISION, NAVAL FACILITIES ENGINEERING COMMAND  
Activity

**CAPACITY ANALYSIS:  
DATA CALL WORK SHEET FOR  
ENGINEERING FIELD DIVISION/ACTIVITY: NORTHERN DIVISION  
ACTIVITY UIC:N62472**

Category ..... Operational Support  
Sub-category .... NAVFACENGCOM Engineering Field Divisions

\*\*\*\*\*If any responses are classified, attach  
\*\*\*\*\*  
\*\*\*\*\*separate classified  
annex.\*\*\*\*\*

NAVFACENCOM ENGINEERING FIELD DIVISION/ACTIVITY

EFD	LOCATION	CITY STATE
NORTHERN DIVISION	PHILADELPHIA	PHILADELPHIA PA
SOUTHERN DIVISION	CHARLESTON	CHARLESTON SC
ATLANTIC DIVISION	NORFOLK	NORFOLK VA
ENGINEERING FIELD ACTIVITY CHESAPEAKE	WASHINGTON	WASHINGTON DC
WESTERN DIVISION	SAN BRUNO	SAN BRUNO CA
PACIFIC DIVISION	HONOLULU	HONOLULU HI
SOUTHWEST DIVISION	SAN DIEGO	SAN DIEGO CA
ENGINEERING FIELD ACTIVITY NORTHWEST	SILVERDALE	SILVERDALE WA

1a. **Historical and Projected Expenditures:**

Information required	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995			
	Budget \$K	WY										
Total for EFD/EFA	43,481	739	43,724	685	41,797	585	45,596	622	48,680	646		
Information required	FY1996		FY1997		FY1998		FY1999		FY2000		FY2001	
	Budget \$K	WY										
Total for EFD/EFA	47,533	613	47,444	594	49,195	598	49,148	580	48,437	555	50,498	547

2a. **EFD/EFA Staffing:**

Staffing*	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Military	69	65	62	56	56	56	56	56	56	56	56
Civilian	737	695	580	586	550	533	533	533	533	533	533
Contractors (i.e. temporary, term employees)	N/A										
CSO				73	82	61	61	68	26	17	10
Totals	806	760	642	715	688	650	650	657	615	606	599

\* Staffing summaries reflect end strength data.

3a. **Historical and Projected Workloads: -**

**Design and Construction: Work in Place** - Provide total WIP (in K\$) for income bearing projects. Include construction, repair and FSC contracts.

**Design and Construction: Work in Place** - Provide total WIP (in K\$) for non-income bearing projects. Include Minor Construction, Repair and FSC.

**Design and Construction: Program Execution** - Provide total dollar design value of design of design completed and construction awarded for MCON, MCNR, BRACON and FHN.

**Utilities and Energy:** Provide dollar value of commercial utility contract awards.

**Environmental:** Provide dollar values of award for DERA, Compliance, HA, and BRAC Environmental.

**Real Estate:** Provide Navy Class I and II Plant Account (CPV of their customers), Total Acreage of their customers, and No of Leases Managed (i.e. outleasing, forestry, geothermal, etc.)

	1991	1992 **	1993 **	1994 **	1995 *
Class I CPV	N/A	N/A	N/A	N/A	N/A
Class II CPV @	15,859,406,000	16,358,854,000	13,375,474,000	13,895,010,000	14,446,442,000 *
Acreage	121,593.65	57,500.00	57,500.00	57,524.48	57,250.00 *
<b>INGRANTS</b>					
CPV	5,659,411	9,458,305	11,274,897	10,562,861	6,000,000 *
Acreage	555.97	451.77	68.23	68.23	68.23 *
Square Feet	923,789	992,438	1,560,803	1,679,803	1,150,000 *
Number	175	118	91	90	96 *
<b>OUTGRANTS</b>					
CPV	309,891.48	266,630	269,897	73,920	150,000 *
Acreage	1,616.86	854.03	895.63	874.15	885.00 *
Square Feet	321,808	290,241	267,496	251,145	260,000 *
Number	215	122	120	120	126 *
<b>TOTALS</b>					
CPV	15,865,385,302.48	16,368,578,935	13,387,018,794	13,905,646,781	14,452,592,000
ACREAGE	123,766.48	58,805.80	58,463.86	58,466.86	58,203.23
SQUARE FT	1,245,597	1,282,679	1,828,299	1,930,948	1,410,000
NO OF LEASES	390	240	211	210	222

\* Projection

\*\* Ingrant/outgrant 1992/93/94 reflect Northdiv 10 state area.

Southdiv is reporting midwest transfer was accomplished in May 1992.

@ Class II CPV represents original 24 state area for all years.

**Facilities Management Support:** No. of customers served; No. of bases served; Current Plant Value supported in \$K; and Total acreage supported.

No. of customers served	25
No. of bases served	18
Current Plant Value (000)	\$13,375,474
Total acreage supported	57,500.00

**Contract Support:** Total dollar volume of contract awarded and changes executed; Total number of contracts executed.

**Family Housing:** Total number of housing units and dollar value of program execution (FHN, O&MN)

**BRAC:** Total number of bases to be closed or realigned under EFD/EFA cognizance and number of offices/WYs assigned to caretaker support operations.

**Bachelor Housing Management:** Provide in house expenditures against program execution of 300 operations in dollars.

**Facilities Planning:** Total number of bases/installation served by this EFD/EFA; Dollar volume of EA/EISS awarded for the fiscal year; Other support provided in \$K (i.e. studies).

Transportation: Number of CESE units managed.

3b. EFD/EFA Historical Workload Indicators: Summary Table.

Measurement Area	Measurement Indicator	Unit	FY 1991	FY 1992	FY 1993	FY 1994
Design and Construction	Work in Place, income bearing	\$K	293,200 *	369,500 *	223,100	195,000 **
	Work in Place non-income bearing	\$K	104,900 *	104,800 *	61,000	89,000 **
	Design Completed - Construction Awarded	\$K	179,716	45,723	22,844	29,239 182,661*** 211,900
Utilities /Energy	Utility Expenditures	\$K ****	133,517	123,264	134,718	65,458
*E Environmental	DERA	\$K	25,177	21,500	31,000	38,440
	Compliance	\$K	4,100	11,422	16,330	6,887
	HA	\$K	2,033	3,280	1,860	1,095
	BRAC Environmental	\$K	0	6,027	10,200	56,088
Real Estate	CPV	\$M	15,365	16,368	13,387	13,905
	Total Acreage	Acres	123,766.48	58,805.80	58,463.86	58,466.86
	No of Leases	#	390	240	211	210
Facilities Management Support	No of Customers	#	32	25	25	25
	No of Bases Served	#	21	18	18	18
	CPV	\$M	15,359	16,359	13,375	13,895
	Total acreage	#	121,594	57,500	57,500	57,524
Contract Support	Contract value	\$K	241,863	546,107	415,246	292,914
	Contracts Awarded	#	10,651	12,192	13,393	11,259
Family Housing	Housing Units	#	14,352	12,587	13,070	12,586
	Program ## Execution	\$K	106,000	108,000	91,000	109,000
BRAC	Bases Closed/Realign	#	N/A	N/A	2	4+7 ResCen
	CSO Offices	#	N/A	N/A	N/A	4
	CS WY	WY	N/A	N/A	N/A	98
Bachelor Housing Management	BOQ Program	\$K	N/A	N/A	95	196
Facilities Planning	Bases/Installations	#	173	168	91	91
	EA/EIS volume	\$K	244	825	966	1350
	Other support	\$K	586	982	1208	1072
Transportation	CESE Units	#	130	141	112	127
Other (specify)						

NOTE: CPV unit of measurement is \$M for Real Estate and Facilities Management Support data

\* FY 91 and FY 92 INCLUDES WIP reported by Midwest ROICC's as follows:

Income	(91)	:	78,120	Income	(92)	:	69,760
Non-Income		:	26,490	Non-Income		:	19,850

\*\* EOY FY 94 Projection - Source - NORTHDIV FY 94 RAP (REV 4/13/94)  
Actual FY 94 WIP as of 31 Mar 94 is:

Income	:	60,100
Non-Income	:	23,500

\*\*\* Projection Construction Awards

\*\*\*\* Utilities O & M costs not included

\*E All Amounts are project dollars only

## Amounts include utilities O&MN

Revised pg  
*[Signature]*  
 1251  
 8-4-94

UIC: N62472

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3c. EFD/EFA Planning Workload Indicators: Summary Table.

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	WIP income bearing	\$K	291,500 ***	353,900	270,000	N/A	N/A	N/A	N/A
	WIP non-income bearing	\$K	61,900	47,000	40,000	N/A	N/A	N/A	N/A
	Design Completed + Construction Awarded	\$K	231,867	240,000	240,000	N/A	N/A	N/A	N/A
Utilities /Energy	Utility Expenditure	\$K	*	*	*	N/A	N/A	N/A	N/A
Environmental	DERA	\$K	55,100	55,000	55,000	#	#	#	#
	Compliance	\$K	12,000	12,000	12,000	#	#	#	#
	HA	\$K	2,700	1,900	1,900	#	#	#	#
	BRAC Environment	\$K	49,500	50,000	50,000	#	#	#	#
Real Estate	CPV	\$M	14,446,442	15,004,284	15,574,378	N/A	N/A	N/A	N/A
	Total Acreage	ACRES	58,203	57,930	57,754	N/A	N/A	N/A	N/A
	No of Leases	#	222	228	199				
Facilities Management Support	No of Customers	#	25	25	25	N/A	N/A	N/A	N/A
	No of Bases Served	#	18	18	18	N/A	N/A	N/A	N/A
	CPV	\$M	13,375	13,375	13,375	N/A	N/A	N/A	N/A
	Total Acres	#	57,500	57,500	57,500	N/A	N/A	N/A	N/A
Contract Support	Contract value	\$M	311	314	320	N/A	N/A	N/A	N/A
	Contracts awarded	#	100**	102**	106**	N/A	N/A	N/A	N/A
Family Housing	Housing Units	#	11,194	10,585	9,953	9,152	9,140	N/A	N/A
	Program Execution	\$K	134,000	126,000	130,000	132,000	133,000	N/A	N/A
BRAC	Bases Closed/Real		5+9 Res Cen	6+9 ResCen	6+9 ResCen	7+9 ResCen	7+9 ResCen	4+9 ResCen	2
	CSO Offices	#	5	6	6	7	7	4	2
	CS WY	WY	108	128	128	138	138	43	30
Bachelor Housing Management	BOQ Program	\$K	216	225	234	243	253	263	273
Facilities Planning	Bases/Installations	#	91	87	85	N/A	N/A	N/A	N/A
	EA/EIS volume	\$K	950	1,500	1,500	N/A	N/A	N/A	N/A
	Other support	\$K	1100	1,200	1,200	N/A	N/A	N/A	N/A
Transportation	CESE Units	#	125	70	70	N/A	N/A	N/A	N/A
Other (specify)									

*[Handwritten initials and marks in the right margin, including 'RA' and 'R' repeated multiple times.]*

Not Avail. \* Reported by LANTDIV \*\* FSC #'s not included \*\*\* Revised #'S given to LANDIV

## 3c. EFD/EFA Planning Workload Indicators: Summary Table.

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	Work in Place, income bearing	\$K	301,500	N/A	N/A	N/A	N/A	N/A	N/A
	Work in Place non-income bearing	\$K	61,900	N/A	N/A	N/A	N/A	N/A	N/A
	Design Completed + Construction Awarded	\$K	231,867	N/A	N/A	N/A	N/A	N/A	N/A
Utilities /Energy	Utility Expenditures	\$K	*	N/A	N/A	N/A	N/A	N/A	N/A
Environmental	DERA	\$K	73,385	#	#	#	#	#	#
	Compliance	\$K	12,000	#	#	#	#	#	#
	HA	\$K	2,700	#	#	#	#	#	#
	BRAC Environmental	\$K	83,571	#	#	#	#	#	#
Real Estate	CPV	\$M	14,446,442	N/A	N/A	N/A	N/A	N/A	N/A
	Total Acreage	ACRES	57,250	N/A	N/A	N/A	N/A	N/A	N/A
	No of Leases	#							
Facilities Management Support	No of Customers	#	25	N/A	N/A	N/A	N/A	N/A	N/A
	No of Bases Served	#	18	N/A	N/A	N/A	N/A	N/A	N/A
	CPV	\$M	13,375	N/A	N/A	N/A	N/A	N/A	N/A
	Total acreage	#	57,500	N/A	N/A	N/A	N/A	N/A	N/A
Contract Support	Contract value	\$	311	N/A	N/A	N/A	N/A	N/A	N/A
	Contracts awarded	#	100**	N/A	N/A	N/A	N/A	N/A	N/A
Family Housing	Housing Units	#	11,194	10,585	9,953	9,152	9,140	N/A	N/A
	Program Execution	\$K	134,000	126,000	130,000	132,000	133,000	N/A	N/A
BRAC	Bases Closed/Realign	#	5+9 Res Cen	6+9 ResCen	6+9 ResCen	7+9 ResCen	7+9 ResCen	4+9 ResCen	2
	CSO Offices	#	5	6	5	7	7	4	2
	CS WY	WY	108	128	128	138	138	43	30
Bachelor Housing Management	BOQ Program	\$K	216	225	234	243	253	263	273
Facilities Planning	Bases/Installations	#	91	N/A	N/A	N/A	N/A	N/A	N/A
	EA/EIS volume	\$K	950	N/A	N/A	N/A	N/A	N/A	N/A
	Other support	\$K	1100	N/A	N/A	N/A	N/A	N/A	N/A
Transportation	CESE Units	#	125	N/A	N/A	N/A	N/A	N/A	N/A
Other (specify)									

# Not Available included

\* Reported by LANTDIV

\*\* FSC #'s not

**3d. Changes to space, personnel, or mission:**

Q. Since 1988 has there been any changes to space, personnel, or mission at your activity (i.e. space consolidation, transfer of function to another command, receipt of function from another command, etc.)? If so, explain below and give details (including numbers of personnel, square feet, etc.).

A. There have been changes in personnel, space, and mission at Northern Division since 1988.

As regards changes in personnel, our on board count of permanent civilian employees at Northern Division, including ROICC offices, was **810** employees end strength as of 30 Sep 88. (Source document - 9/30/88 Personnel Status Report) In accordance with the NAVFAC restructuring plan, we transferred all ROICC personnel in the Midwest to SOUTHNAVFACENGCOM and EFA Midwest rolls on 1 Oct 92.

We have been proactive in reducing our workspace areas to keep pace with our staff reductions. Actual space utilized by Northern Division headquarters staff, not including ROICC offices, was **133,184** square feet on 1 Jul 88. (Source document - NORTHNAVFACENGCOM ltr 01 Jul 88 to COMNAVFACENGCOM) In May 1992, Northern Division relocated its headquarters staff from Naval Base Philadelphia to a GSA leased facility in Tincum Industrial Park, Lester, PA. Using a more efficient, space saving, systems furniture layout we were able to reduce our space requirements to 106,650 square feet. This has been further reduced to current level of **95,650** square feet.

Our Area of Responsibility (AOR) in 1988 included 24 states as follows: Pennsylvania, Delaware, New Jersey, New York, Connecticut, Massachusetts, Rhode Island, New Hampshire, Vermont, Maine, Ohio, Indiana, Michigan, Minnesota, Wisconsin, Iowa, Illinois, Kansas, Missouri, Colorado, North Dakota, South Dakota, Nebraska, and Wyoming. - NORTHNAVFACENGCOMINST 5450.7D of 01 Mar 91.

On 1 October 1992, as a part of the NAVFACENGCOM restructuring and the standing up of EFA Midwest, Northern Division's geographical area was reduced to the 10 states of Pennsylvania, Delaware, New Jersey, New York, Connecticut, Massachusetts, Rhode Island, New Hampshire, Vermont, and Maine. Currently, some specialized work is performed as far away as Alaska and we are still involved in transitioning midwest facilities design and construction to EFA Midwest and Southern Division.

**Our mission** as stated in NORTHNAVFACENGCOMINST 5450.7D of 01 Mar 91 is as follows:

"To accomplish the planning, design and construction of public works, public utilities, and special facilities for the Navy and other Federal agencies and offices; to acquire and dispose of real estate for the Navy; to provide technical advice and assistance on the maintenance of facilities and operation of utilities; to direct and administer the operation and maintenance of family housing; to administer the assignment, replacement, and disposal of transportation, construction, fire fighting, and weight handling equipment and to provide technical advice and assistance in the maintenance and utilization thereof; to assist activities in the application of the programs assigned to the Naval Facilities Engineering Command (NAVFACENGCOM) for technical or management direction; to provide facilities engineering assistance to those naval commands for which Engineering Field Division (EFD) has been designated as the principal staff advisor; and to perform such other functions as may be directed by the Commander of Naval Facilities Engineering Command."

Northern Division's mission has changed since 1988, and since the 1991 instruction above, largely as a result of decisions made in the development of the NAVFACENGCOM East Coast restructuring plan of 1992. We have reorganized internally to better serve our customers and better execute our revised mission.

- a. Public Works Support functions such as facilities management and utilities operations have been, or are continuing to be, transitioned to the Atlantic Division.
- b. The fire marshal mission has been assumed by LANT

Mission losses have been offset by the following new, or expanded missions.

- a. Major Base Realignment and Closure (BRAC) management and execution.
- b. Caretaker Site Offices have been developed and staffed to facilitate our role as caretaker and claimant for closing activities until they can be disposed of. We currently have taken on the CSO role at the former NAVHOSP Phila, CBC Davisville, and NAVSTA Brooklyn. Within the next 6 months we will assume the CSO role at NAVSTA Staten Is and NAVSTA Phila.
- c. Bachelor Quarters (BQ) Quality of Life implementation and management function for both NORTH and CHES AORs. Similarly, we have taken on the new Neighborhoods of Excellence initiative for navy family housing for NORTH and CHES AORs.
- d. The establishment of the Navy Crane Center at NORTH. The Navy Crane Center continues its worldwide responsibility and mission for crane procurement, but most recently its mission has expanded to include:
  - Department of Labor designation as OSHA "signatory authority" for the Navy's long shoring cranes.
  - CNO designation as the life cycle manager for the Navy's floating cranes.
  - Activity assessments to assure compliance with Navy's shore based crane program.
  - Expanded safety and accident prevention mission.
- e. We have a greatly expanded environmental mission. We have a proportionally high number of National Priority List (NPL) sites (11) and proposed NPL sites (4).

We have received no transfers of function from another command.

We have received no functions from another command.

### 3e. Known future changes to mission or support requirements

Will continue to transfer remaining Facilities Management functions to LANT in accordance with the East Coast Restructuring Plan. No known changes to mission or support requirements other than those noted above.

- 4a. **Customer Base:** In the table below identify your major customers as reflected by your FY 1993 resource allocations. A major customer is defined as an activity that represents (a) 5% or more of your total cost, or (b) one for which you provide 5% or more of your direct workyears.

Customer/UIC	Customer location	# Direct Workyears
N62661	NETC NEWPCRT, RI	38
N00151	NSY PHILA, PA	41
N60478	NWS EARLE, NJ	35
N68795	NAVSUBBASE,NL GROTON, CT	41
N00102	NSY PORTSMOUTH, NH	30
All Others		370
	Total	585

4b. Identify specialized, unique or peculiar characteristics

The Navy Crane Center, located at NORTH has the unique responsibility of providing crane procurement and support services to the Navy, worldwide. Its mission has expanded to include: designation by Department of Labor as having OSHA "signatory authority" for the Navy's long shoring cranes; CNO designation as the life cycle manager for the Navy's floating cranes; activity assessments to assure compliance with Navy's shore based crane program; and an expanded safety and accident prevention mission.

4c. **Proximity to Customers:** In the table below indicate the distance, in road-miles, from main complex to your major customers as identified in Table 2a. Also, indicate the distance, in road-miles, of your nearest ROICC office/facility to each major customer.

Table 10.1 Customer Locations

Major Customer	Distance to:		Comments
	Main Complex (miles)	Nearest ROICC Office (miles)	
NETC Newport RI	250	250	
NSY Phila PA	6	6	
NWS Earle NJ	75	75	
NSB New London CT	200	200	
NSY Portsmouth NH	360	360	

4d. For the customer activity which is furthest from your location, what is the distance from main complex and average driving time to that activity?

Activity name: NSY Portsmouth NH  
 Distance: 360 miles  
 Driving Time: 7.0 hours  
 or Flying Time: 2.5 hours

4e. What is the closest DON activity that is not serviced by you?

Activity name: NRC Baltimore MD  
 Distance: 70 miles  
 Driving Time: 1.5 hours  
 or Flying Time: 1/2 hour

4f. Identify the closest non-DoN DoD activity that is served by another EFD/EFA.

Activity name: Andrews AFB, MD  
 Distance: 150 miles  
 Driving Time: 3 hour  
 or Flying Time: 1 hour

5. Describe the owned or occupied administrative spaces, including any space available for expansion. do not include field offices that you are not plant account owner.

Northern Division is located in GSA space, the space is adequate.

6a. **Expansion Potential.** Describe space available for expansion, if any, for those spaces for which you are plant holder. Provide SF, estimate cost.

N/A - Northern Division is not the plant account holder for the space we occupy.

6b. What are the appropriate uses of the available space?

Northern Division is in GSA leased space, however, if expansion is necessary office/administrative space is the type of space that would be required. Such space may be readily available.

6c. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

We are in a Commercial/Industrial Park facility, expansion is not limited by availability but under the leasing authority of GSA. Subject to Contracting Competition requirements expansion may be available in our current building or in another building within the Commercial/Industrial Park.

## 7. Describe Mobilization Responsibilities

Q. Describe any mobilization responsibilities that your activity may be assigned and discuss your capability to carry out assigned mobilization tasks.

A. In the event of Mobilization, the NORTHNAVFACENGCOM mission will change somewhat from that identified in NORTHNAVFACENGCOMINST 5450.7D of 01 Mar 1991

In support of the Navy Capabilities and Mobilization Plan, and in consonance with the Joint Strategic Capabilities Plan (JSCP), the command will be tasked to assist in the phased expansion of approved support bases and forces of the US Navy in the event of limited or general mobilization,

Of particular note, Ship Activations, Private Sector Industrial Preparedness, Munitions Maintenance and Outloading, Submarine and Ship Maintenance, Acquisition Logistics, Communications, and stepped up RDT&E activities are all predicted to occur at activities and installations within this command's client base. As a result, stepped up daily operations at each installation will require immediate service with respect to Base Operating Support, expansion, improvements, maintenance, and upkeep of Navy real property... while heightened daily operations continue. The bottom line result will be a heightened need for planning, design, construction support, real estate, housing, and contracting services accompanied with a decrease in functions that may be deferred. Command focus will be totally directed to support of our clients mobilization needs until a return to peacetime conditions.

Additionally, we prepare Advanced Base Development Plans and provide technical planning assistance as directed/requested by higher authority. We provide within capabilities, assistance to victims of floods, storms, draughts, and other disasters.

Mobilization considered in all long range Master Plans and studies. However, new plans are now required to reflect recent CNO Defense Planning Guidance for strategy, plans, and programs to guide resources and programming requirements.

(57)

UIC: N6247Z

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPTAIN W.A. WATERS

NAME (Please type or print)

  
Signature

COMMANDING OFFICER

Title

6/28/94  
Date

NORTHERN DIVISION NAVERC  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

*J. E. Buffington*  
Signature

**COMMANDER**

*7/7/94*

Title

Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

NAME (Please type or print)  
**ACTING**

*J. B. Greene, Jr.*  
Signature

**12 JUL 1994**

Title

Date

cert for Revised pg w/  
g 3C

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

L. M. SMITH, CAPT, CEC, USN  
NAME (Please type or print)

L. M. Smith  
Signature

Acting Commander  
Title

8-5-94  
Date

Naval Facilities Engineering Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

\_\_\_\_\_  
NAME (Please type or print)  
ACTING

J. B. Greene Jr  
Signature  
15 AUG 1994

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

Cert for Revised pg 4/9 3C  
# 57

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

WILLIAM A. WATERS  
NAME (Please type or print)

  
Signature

COMMANDING OFFICER  
Title

8/2/94  
Date

NORTHERN DIVISION NAVFAC  
Activity

91

9 Sep 94

**MEMORANDUM****From: NORTHNAVFACENCOM (BRAC POC)****To: NAVFACENCOM 90A****Subj: CLARIFICATION QUESTIONS FROM DATA CALLS NO. 57 AND 58****ALL EFDs/EFAs****DATA CALL NO. 57:**

Q2a. For staffing listed, provide breakdown of staff between main EFD office vs. satellite offices such as ROICC office.

A2a.

Staffing	FY 1991	FY 1992	FY 1993	FY 1994
Military (EFD)	11	11	10	10
(FIELD)	58	54	52	46
Civilian (EFD)	517	465	423	390
(FIELD)	220	230	157	157
CSO (FIELD)	(15)	(15)	(20)	(27)

**NORTHDIV****DATA CALL NO. 57:**

Q3b. Confirm that the # of bases/ installations served does not include tenant activities or reserve centers; nor bases that are only part of the Neighborhoods of Excellence program and not receivers of the full range of EFA/EFD services.

A3b. Mr. R. Lammer, Northdiv Code 242, confirms to the best of his knowledge that the number of bases/installations do not include any tenant activities.

Q3b. Confirm no overlap between # housing units claimed by NDIV and SDIV.

A3b. The numbers previously provided to answer the Family Housing portion are certified correct. After careful review they include both NORTHNAVFACENCOM and CHESNAVFACENCOM geographic areas and are not double counted. Confirmed by Mr. Gene Lewis, Code 08P/GL.

NORTHDIV



Staffing	FY 1995	FY 1996	FY 1997	FY 1998	FY- 1999	FY 2000	FY 2001
Military (EFD)	10	10	10	10	10	10	10
(FIELD)	41	36	31	31	31	31	31
Civilian (EFD)	347	347	336	336	331	331	331
(FIELD)	144	144	144	144	144	144	144
CSO (FIELD)	82	61	61	68	26	17	10
TOTAL	624	598	582	589	542	533	526

R

**DATA CALL NO. 58:**

Q3. Confirm that lease space costs are per year.

A3. Leased space costs are per year as confirmed by Mr. J. Koscinski, Code 09H.

Q6. Answer the first part of question, which was in Data Call but not included in Data Call response: Describe the size, composition, and support provided to any reserve units that remain at your installation. (State the number and size of the reserve units that drill at your location.)

A6. Northern Division supports only individual reservists, not a particular reserve unit. Size, composition, and support provided for these individual reservists was previously provided. Confirmation provided by Mr. J. Root, Code 09TB.

Q12. Confirm that MWR Facilities provided for in the table are from NAVSTA Philadelphia.

A12. Phonecon with Mr. James Summers, BRAC Coordinator, CARDEROCK DIVISION, NAVAL SURFACE WAREFARE CENTER, confirmed that to the best of his knowledge and belief, the MWR Facilities provided for in table are from NAVSTA Philadelphia.

CONFIRMATION  
OF PREVIOUSLY  
SUBMITTED DATA -  
NO CHANGE  
R/S



R

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

WILLIAM A. WATERS  
NAME (Please type or print)

  
Signature

C. D. NORTH DIV NAUFAC  
Title

Date 9/13/94

LESTER, PA  
Activity

R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack Buffington  
Signature

COMMANDER  
Title

11/28/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

W. A. Earner  
Signature

\_\_\_\_\_  
Title

12/14/94  
Date

MILITARY VALUE ANALYSIS:  
DATA CALL WORK SHEET FOR  
ENGINEERING FIELD DIVISION/ACTIVITY: NORTHERN DIVISION  
ACTIVITY UIC: N62472

Category ..... Operational Support  
Sub-category .... NAVFACENCOM Engineering Field Divisions

\*\*\*\*\*If any responses are classified, attach  
\*\*\*\*\*  
\*\*\*\*\*separate classified  
annex.\*\*\*\*\*

NAVFACENGCOM ENGINEERING FIELD DIVISION/ACTIVITY

EFD	LOCATION	CITY STATE
NORTHERN DIVISION	PHILADELPHIA	PHILADELPHIA PA
SOUTHERN DIVISION	CHARLESTON	CHARLESTON SC
ATLANTIC DIVISION	NORFOLK	NORFOLK VA
ENGINEERING FIELD ACTIVITY CHESAPEAKE	WASHINGTON	WASHINGTON DC
WESTERN DIVISION	SAN BRUNO	SAN BRUNO CA
PACIFIC DIVISION	HONOLULU	HONOLULU HI
SOUTHWEST DIVISION	SAN DIEGO	SAN DIEGO CA
ENGINEERING FIELD ACTIVITY NORTHWEST	SILVERDALE	SILVERDALE WA

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## 1. Mission Statement

Our mission is as follows:

"To accomplish the planning, design and construction of public works, public utilities, and special facilities for the Navy and other Federal agencies and offices; to acquire and dispose of real estate for the Navy; to provide technical advice and assistance on the maintenance of facilities and operation of utilities; to direct and administer the operation and maintenance of family housing; to administer the assignment, replacement, and disposal of transportation, construction, fire fighting, and weight handling equipment and to provide technical advice and assistance in the maintenance and utilization thereof; to assist activities in the application of the programs assigned to the Naval Facilities Engineering Command (NAVFACENGCOM) for technical or management direction; to provide facilities engineering assistance to those naval commands for which Engineering Field Division (EFD) has been designated as the principal staff advisor; and to perform such other functions as may be directed by the Commander of Naval Facilities Engineering Command." (Source document - NORTHNAVFACENGCOMINST 5450.7D of 01 Mar 91)

Northern Division's mission has changed since 1988, and since the 1991 instruction above, largely as a result of decisions made in the development of the NAVFACENGCOM East Coast restructuring plan of 1992. We have reorganized internally to better serve our customers and better execute our revised mission.

## 2. Impact if Lost

2. Q. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

A. As long as a significant combined Naval and Marine Corps presence continues to exist in the states currently served by Northern Division, the unique facilities-related requirements of those activities will need to be addressed by some technically competent organization with technical ability at least equivalent to that possessed by the Northern Division today. The significant investment in infrastructure, buildings, waterfront facilities, and airfields will gradually decline unless proper maintenance and replacement facilities are provided. The immediate impact would be a loss of corporate knowledge related to the unique engineering challenges at each of our activities presently served. For example, the unique missions of NCTS Cutler ME, NSGA Winter Harbor ME, and NUWC, Newport RI, are well known to the technical professionals at Northern Division...and this knowledge permits the rapid, accurate and efficient servicing of those commands. The loss of this knowledge would mean at least a short term degradation of their missions until such time as the expertise lost is gained back by whichever command becomes the new provider of facilities-related expertise. Not as tangible, perhaps, would be the loss in service attitudes toward those activities currently served by Northern Division if the successor "provider" were not a Naval activity. Our Navy and Marine Corps customers may not get as high a level of service and concern if they were to be serviced by another agency or a service other than Navy. The significant progress we have made by partnering with environmental regulatory agencies in cleaning up National Priority List (NPL) sites would encounter setbacks if the unique capabilities of our environmental and engineering staffs were lost. Perhaps even more disruptive would be the loss of the expertise currently residing in the Naval Crane Center. Whereas the routine planning, engineering, and architectural taskings for facilities-related functions provided by Northern Division could, in 2-3 years be picked up by another provider, it is a much more difficult matter to replace the technical capabilities that exist within the crane center. The impact would be felt Navy-wide. Cranes which service surface and submarine vessels could be placed out of service for

significantly extended time periods until adequate expertise could be found. It would take a considerably longer time to replace the expertise currently residing at Northern Division's Navy Crane Center. New locations would have to be found to provide the following services currently provided by Northern Division:

- a. OSHA signatory authority for the navy's long shoring cranes
- b. CNO-designated Life Cycle Manager function for the Navy's floating cranes
- c. Conduct activity assessments to assure compliance with Navy shore based crane program
- d. Expanded safety and accident prevention mission

3a. **Leased space.** In the following table, provide leased space information, including square footage and cost for all EFD/EFA locations.

Type of Space: (admin,ADP,legal, ROICC, contracts, etc.)	Bldg Name	Address Location	KSF	Lease EXP Date	Cost to DON for lease \$/ SF
OFFICE	E / G	Tinicum Indus. Pk.	98.7	7/96	19.58
WAREHOUSE	J	Tinicum Indus. Pk.	10.0	7/96	8.59
LAB	E	Tinicum Indus. Pk.	.9	7/96	34.61
TOILETS	E / G	Tinicum Indus. Pk.	.5	7/96	27.28
FOOD SERVICE	E	Tinicum Indus. Pk.	.1	7/96	32.01
ADP	E	Tinicum Indus. Pk.	2.2	7/96	31.88
CONFERENCE TRAINING	E / G	Tinicum Indus. Pk.	2.8	7/96	23.23
LT. INDUSTRIAL	E	Tinicum Indus. Pk.	1.3	7/96	15.68
PARKING		Tinicum Indus. Pk.	122.4	7/96	.58
All Other					
<b>Total</b>	<b>E / G / J</b>		<b>238.9</b>	<b>7/96</b>	<b>2,022,637</b>

#### 4. Geographic Location

4a. Q. How does the activity's geographical location affect its mission performance?

A. Very significant and well situated for mission effectiveness. This command's location on the periphery of the extensive metropolitan area is well suited to the effective conduct of its mission. Effective conduct of EFD mission(s) necessitates easy access to client activities, their chain of command, and very importantly, knowledge of and access to other federal, state and regional authorities having oversight and review/approval responsibilities for Navy actions of all types. Coordination, many times on a face-to-face basis, and staff knowledge of varying state policies and regulations is vital to the rapid and effective implementation of many of today's initiatives. For this command's unique mission requirement, which is to provide Navy weight handling expertise to CONUS and worldwide activities, geographical location is excellent due to immediate access to a major international airport terminal and close proximity to NAVSEA headquarters. Additionally, our location in the Northeast gives us firsthand knowledge of weather, seismic, and local building customs. These are critical to the development of efficient, practical and economical design and construction solutions.

4b. Q. What is the importance of its location relative to the clients supported?

A. Significant and well situated to support. Relatively easy, short time frame access to and from serviced activities, as well as regional federal and state regulatory agencies, for a few hours of consultation or a meeting is highly desirable, although not mandatory. Access to serviced activities include major air carriers at Philadelphia International Airport, about 3 miles (10 min) distant, Excellent rail service via AMTRAK's Northeast Corridor Service to Washington, Baltimore, New York, Providence, and Boston with the AMTRAK station about 10 miles (20 min) distant. The above, coupled with immediate auto access to I-95 and the PA and NJ Turnpikes, places all client activities and Washington Commands within a few hours transit.

4c. Q. What is the importance of its location relative to clustering of other activities?

A. Significant and well positioned to service. Clustered activities are located in the New London CT and Newport RI areas and several closely situated activities are in the states of PA, NJ and lower ME. Again, relatively easy, short time frame, access to and from these activities as well as the appropriate regional federal and state regulatory agencies for a few hours of consultation or a meeting is highly desirable, although not mandatory. Opportunities for access to these clustered and closely situated activities include major air carriers at Philadelphia International Airport, about 3 miles (10 min) distant, Excellent rail service via AMTRAK's Northeast Corridor Service to Washington, Baltimore, New York, Providence, and Boston with the AMTRAK station about 10 miles (20 min) distant, and immediate auto access to I-95 and the PA and NJ Turnpikes, places all within a few hours transit.

4d. Q. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

A. Yes/helpful. This Command has always enjoyed the ability to readily hire qualified personnel from entry level to journeyman, virtually all of whom were located within the immediate region. The higher education facilities (Univ of PA, Villanova, Temple, Drexel, Univ of DE, Rutgers, Penn State, etc.)

and the business/employment situation in the vicinity over the last decade has resulted in a large, readily available professional and support labor pool, within the commuting vicinity. Also, other Federal and DOD Agencies in the vicinity provide a pool of well trained personnel from which to recruit. Finally, supporting services of almost every conceivable type are immediately available within the region.

-Northern Division is located in the heart of an academically vital region. There exists a large talent pool of recent architectural and engineering graduates. Additionally there are a large number of Navy civilian professional employees currently on priority placement lists due to local down-sizing initiatives. There are also many firms engaged in architectural/engineering practices in the local area.

5. Does your activity have a role in a regional disaster assistance plan, search and rescue, or local evacuation plan, hazardous material spill control or any other regional emergency response actions/ If so, describe.

Code 09W: \* For regional and local disaster assistance, our role is limited to available expertise. Northern Division provides engineering technical evaluation support to the Naval Base Disaster Control Center as technical expertise exists within this command.

Code 18: \* Environmental - NORTHDIV provides a source of technical consultative support to Navy activities on many aspects of the spill control and emergency response programs.

NORTHDIV and the USCG have reached an agreement whereby Navy activities in the NORTHDIV region can use Coast Guard Basic Ordering Agreements (BOAS) for emergency response to U.S. Navy oil and hazardous substance spills. NORTHDIV and NAVFAC have prepared a procedures manual that provides guidance for NORTHDIV activities to access the BOAs through NORTHDIV.

NORTHDIV provides support to Navy activities in the development of spill control and emergency response plans by contracting work out or developing plans in-house with the use of NORTHDIV personnel. NORTHDIV also provides Professional Engineering (PE) certification of plans where no PE may be employed at the field activity.

NORTHDIV monitors activity projects and response readiness plans in the NORTHDIV region and provides updates on the activity's individual spill programs to the Naval Facility Engineering Service Center on a semi-annual basis.

6. Describe the size, composition and support provided by those reserve units.

\* Northern Division provides training for a large number of reservists annually (nearly 60 in FY 93). They are used to augment the workforce on high-impact, short duration projects geared to their area of expertise and rating. During the past few years, reservists have been used by NORTHDIV to provide local project coordination, troubleshoot technical problems on construction projects, and to develop new project scopes. Northern Division hosted over 1000 man-days of reserve duty in FY 93. The synergy created by a high concentration of Navy reservists in the Northeast and a robust construction program allows NORTHDIV to accomplish more with a smaller civilian workforce.

Northern Division supports 47 Reserve Centers and 3 Readiness Commands. The average Reserve Center maintenance and repair program execution, over the last 3 years, was approximately 45 projects, totalling \$4.3 million. NORTHDIV's Resident Officer in Charge of Construction (ROICC) offices provide a comprehensive network of facility support contracting: (boiler maintenance, janitorial,

etc) for these reserve Centers that would otherwise be difficult and uneconomical to provide by the Readiness Commands. Northern Division has excelled as Chief of Naval Reserve's design and construction agent. It is geared to execute the smaller value, but numerous projects comprising the typical program. Additionally, NORTHDIV manages the large number of real estate actions (purchases, easements, and leases required by Chief of Naval Reserves in this high concentration area of Reserve Centers.

## 7. Support Missions

7a. Q. Do you or any of your detachments have special support missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add or delete non-DOD or civilian support missions, describe them.

A. Serves as the Officer-in-Charge for NAVFAC contracts and represents the Commander, NAVFAC;

Ensures training for assigned reserve officers of the Naval Reserve Facilities Engineering Program who will ultimately report to NORTHNAVFACENGCOCM during mobilization;

Serves as the Staff Civil Engineer to the Commander, Naval Base, Philadelphia, PA;

Provides sole support, worldwide, for the Navy's crane and weight lifting requirements through the Navy Crane Center located at Northern Division;

Provides housing support to CHESNAVFACENGCOCM's AOR as well as NORTH's. Responsible for implementing the Navy Family Housing Neighborhoods of Excellence and the Bachelor Quarters (BQ) Quality of Life programs for CHES and NORTH.

7b. Q. List any other military support missions currently conducted at/from this EFD/EFA, including unit supported, frequency, and nature of support.

A. None.

7c. Q. Are any new military missions planned?

A. None.

## 8. Other Support

Other regional installations (DOD and non-DOD) that could potentially support these requirements are:

Atlantic Division, Naval Facilities Engineering Command, Norfolk, VA  
Army Corps of Engineers, Philadelphia District  
Army Corps of Engineers, New York District  
Army Corps of Engineers, New England Division  
Army Corps of Engineers, Baltimore District  
General Services Administration

**9. Unique**

Q. Describe the unique, service particular functions performed by this EFD/EFA and what percentage of workload do these functions represent?

A. Northern Division contains the Navy's Crane Center which provides weight handling services to the fleet, world-wide. The center's mission includes:

- a. Maintenance of existing cranes and procurement of new cranes
- b. OSHA signatory authority for the navy's long shoring cranes
- c. CNO-designated Life Cycle Manager function for the Navy's floating cranes
- d. Conduct activity assessments to assure compliance with Navy shore based crane program
- e. Expanded safety and accident prevention program implementation

In FY 94 the percentage of workload represented by the Navy Crane Center function (in terms of Work In Place in \$M) is 11 percent of our projected \$284 Million workload. The Crane Center staff occupies approximately 12 percent of Northern Division's staff capacity.

**10. Contracting**

10a. Do you provide any unique contracting services?

\* Newport Design Build - Lead Activity for NAVFAC (Developed Handbook and Contract format)

\* Navy Crane Center

10b. Do you provide contracting services for any other DOD, Federal or other local agencies?

\* Navy Reserve Centers  
 Marine Reserve Centers  
 Non-appropriated Fund Activities at each base  
 Defense Mapping Agency  
 Air Force (Griffiss AFB)  
 Air Force Reserve  
 Air National Guard  
 Defense Fuel Supply (Worldwide)  
 Defense Logistics Agency  
 a) DPSC (BRAC realignment)  
 b) DISC  
 Chesapeake Division Housing  
 Coast Guard  
 NATO - Brunswick ME and Earle NJ  
 Civil Works - GOCO  
 DOD Section 6 Schools  
 DMFO

11-25 **Quality of Life Section:**

\* These questions appear to relate to the activities supported by Northern Division's Family Housing and Bachelor Quarters Program Management Office, and which actually have family and bachelor housing assets. These activities are listed below:

N62661	NETC Newport, RI
N68086	NAVHOSP Newport, RI
N60087	NAS Brunswick, ME
N00702	NSGA Winter Harbor, ME
N63038	NCU Cutler, ME
N00101	NAS South Weymouth, MA
N00102	NSY Portsmouth, NH
N00129	NSB New London, CT
N60478	NWS Earle, NJ
N61174	NAVSTA New York, NY
N62986	NPTU Ballston Spa, NY
N68335	NAEC Lakehurst, NJ
N00104	NSPCC Mechanicsburg, PA
N61189	NAVSTA Philadelphia, PA
N62269	NADC Warminster, PA
N00158	NAS Willow Grove, PA
N00383	ASO Philadelphia, PA
N68777	NAVRESFAC Lewes, DE
N00168	NNMC Bethesda, MD
M67029	MARBKS Washington, DC
N00788	NAVCOMMDET Cheltenham, MD
N62226	NAVSTA Annapolis, MD
N00162	NAVMEDCLIN Annapolis, MD
N00161	NAVAL ACADEMY Annapolis, MD
N35328	NRTFAC Annapolis, MD
N00174	NSWD Indian Head, MD
N00421	NATC Patuxent River, MD
N00166	NAF Andrews, MD
N00231	NAVMEDCLIN Quantico, VA
M00264	MCCOMDEVCOM Quantico, VA
N00178	NSWD Dahlgren, VA
N68795	DODFAMHSGFAC Wastover, MA
N0417A	NSF Thurmont, MD
N61533	SURFWARCENDT, Annapolis, MD
N00750	NAVSUBSCH, New London, CT
N66949	NOTC, Newport, RI
N66604	NUSWCTRDIV, Newport, RI
N68317	NAVADMINU, Scotia, NY
N68925	PWC Washington, DC

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

  
Signature

COMMANDER

7/7/94  
Date

Title

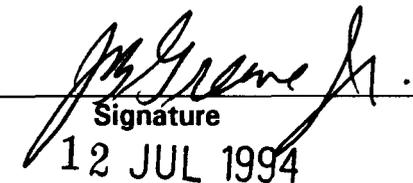
NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)  
ACTING

  
Signature

12 JUL 1994

Title

Date

UIC: N6247Z

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

CAPTAIN W. A. WATERS

NAME (Please type or print)

  
Signature

COMMANDING OFFICER

Title

6/28/94  
Date

NORTHERN DIVISION NAVERAC  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

L. M. SMITH, CAPT, CEC, USN  
NAME (Please type or print)

L. M. Smith  
Signature

Acting Commander  
Title

8-5-94  
Date

Naval Facilities Engineering Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)  
ACTING

J. B. Greene, Jr.  
Signature

Title

15 AUG 1994  
Date

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7-51

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

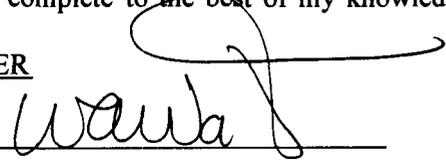
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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

WILLIAM A WATERS  
NAME (Please type or print)

  
Signature

COMMANDING OFFICER  
Title

7/27/94  
Date

NORTHERN DIVISION NAVAL  
Activity

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Revised pages 7- 51

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

John W. Kosinski  
NAME (Please type or print)

[Signature]  
Signature

Housing Specialist  
Title

7/26/94  
Date

Housing  
Division

Housing  
Department

NORTHNAVFAC ENG Com  
Activity

Enclosure (1)

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**Quality of Life Section: Questions 11-25.**

If you are not the plant account holder for the housing, messing, or MWR facilities that are discussed in questions 12-26, indicate below. Provide the name and UIC of the area commands responsible for these facilities.

**11. Military Housing**

**a. Family Housing:**

(1) Do you have mandatory assignment to on-base housing?  
(circle) yes no

(2) For military family housing in your locale provide the following information: \* Info for NAVSTA PHILADELPHIA

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	22	22	0	0
Officer	3	102	102	0	0
Officer	1 or 2	22	22	0	0
Enlisted	4+	191	191	0	0
Enlisted	3	418	418	0	0
Enlisted	1 or 2	181	181	0	0
Mobile Homes	N/A	20 PRIVATELY OWNED	N/A	X N/A	X N/A
Mobile Home lots	N/A R/A	36	36	0	0

R/A

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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11.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+	5	YR
O-4/5	1		
	2	1	6 MO
	3	1	6 MO
	4+	1	6 MO
O-1/2/3/CWO	1		
	2	12	ORA
	3		
	4+	2	ORA
E7-E9	1		
	2	6	ORA
	3	10	ORA
	4+	5	ORA
E1-E6	1		
	2	203	ORA
	3	23	ORA
	4+	17	ORA

\* Activity will not accept applications as of 22 April 1994; will not assign units after 30 June 1994.

<sup>1</sup>As of 31 March 1994

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11.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	Security
2	Close to work
3	Don't need car due to cost of car insurance
4	Too expensive in community
5	Being around other Navy families

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 100%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	91%
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

YES. BASE CLOSURE

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11.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 66

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	16	24	
Spouse Employment (non-military)	40	60	
Other	10	16	
<b>TOTAL</b>	<b>66</b>	<b>100</b>	

(5) How many geographic bachelors do not live on base? 6

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## 11.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 12

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	5	42	
Spouse Employment (non-military)	4	34	
Other	3	24	
<b>TOTAL</b>	<b>12</b>	<b>100</b>	

(5) How many geographic bachelors do not live on base? 2

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**On Base MWR Facilities**

12.. For on-base MWR facilities<sup>1</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	1	N
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	24	Y
Enlisted Club	SF	45000	Y
Officer's Club	SF	N/A	Combined w/Enlisted
Library	SF	0	Note 1
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	800	N/A
Museum/Memorial	SF	2500	Note 2
Pool (indoor)	Lanes	6	N/A
Pool (outdoor)	Lanes	3	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	8	N/A

<sup>1</sup>Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Facility	Unit of Measure	Total	Profitabl e (Y,N,N/A)
Volleyball CT (outdoor)	Each	4	N/A
Basketball CT (outdoor)	Each	8	N/A
Racquetball CT	Each	4	N/A
Golf Course	Holes	0	Note 3
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	22,760	N/A
Fitness Center	SF	6,500	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	11	N/A
Football Fld	Each	4	N/A
Soccer Fld	Each	4	N/A
Youth Center	SF	3,500	N/A
Skeet Range	Each	1	N/A
Archery Range	Each	1	N/A
MWR Rental Center	SF	500	N/A
Camping Equip	Each	22	N/A
Picnic/Party Equip	Each	16	N/A
Sports Equip	Each	19	N/A
Boating Equip	Each	8	N/A
Travel Trailers	Each	2	N/A

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Winter Sports Equip	Each	13	N/A
Boy & Girl Scout Meeting Rooms	Each	3	N/A
Young Adult Center	SF	3,500	N/A

Note 1. There are 24 free libraries located within the city of Philadelphia. Two libraries are located within 2 miles of the base.

Note 2. Melvill Plaza and Vietnam Veterans/MIA Memorial.

Note 3. There are five public golf courses located in the city of Philadelphia. One course is located 1 mile from the base.

13. Is your library part of a regional interlibrary loan program?  
N/A

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**14. Base Family Support Facilities and Programs**

a. Complete the following table on the availability of child care in a child care center on your base. Yellow Pages indicate that 164 additional facilities exist in Philadelphia alone.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	8	Note 1	0	0	19	30
6-12 Mo	16	Note 1	0	0	16	30
12-24 Mos	20	Note 1	0	0	8	21
24-36 Mos	28	Note 1	0	0	6	21
3-5 Yrs	44	Note 1	0	0	6	21

Note 1. All age categories within a 12,086 SF facility.

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Naval Station has a referral program.

d. How many "certified home care providers" are registered at your base? 8 are registered

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). None

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15. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	54,204
Gas Station	SF	3,900
Auto Repair	SF	1,800
Auto Parts Store	SF	0
Commissary	SF	55,189
Mini-Mart	SF	1
Package Store	SF	8,000
Fast Food	Each	3
Bank/Credit Union	Each	1
Family Srvc Cntr	SF	141,749
Laundromat	SF	800
Dry Cleaners	Each	1
ARC	PN	0
Chapel	PN	1
FSC	PN	0
Cafeteria	Each	2
Navy Lodge		50

16. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Philadelphia	Local
New York City	83 miles
Baltimore	80 miles

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17. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	179.73	100.56
E2	179.73	113.02
E3	168.47	124.14
E4	184.43	128.72
E5	200.10	139.71
E6	255.84	174.16
E7	313.40	217.71
E8	356.14	269.24
E9	312.13	236.94
W1	367.79	279.32
W2	341.18	267.60
W3	383.54	311.78
W4	363.37	322.18
O1E	322.02	238.87
O2E	327.83	261.38
O3E	362.39	306.58
O1	276.89	204.03
O2	279.30	218.31
O3	303.07	255.17
O4	368.33	320.30
O5	370.27	306.21
O6	340.87	282.14
O7	273.05	221.85

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18.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	500	400	85
Apartment (1-2 Bedroom)	650	500	125
Apartment (3+ Bedroom)	820	795	185
Single Family Home (3 Bedroom)	840	840	185
Single Family Home (4+ Bedroom)	1070	1040	210
Town House (2 Bedroom)	650	650	135
Town House (3+ Bedroom)	825	825	185
Condominium (2 Bedroom)	650	650	135
Condominium (3+ Bedroom)	780	780	185

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18.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	65
Apartment (1-2 Bedroom)	95
Apartment (3+ Bedroom)	99
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	95
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	85
Condominium (3+ Bedroom)	85

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	150,000
Single Family Home (4+ Bedroom)	185,000
Town House (2 Bedroom)	70,000
Town House (3+ Bedroom)	90,000
Condominium (2 Bedroom)	70,000
Condominium (3+ Bedroom)	90,000

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MILITARY VALUE ANALYSIS:  
DATA CALL WORK SHEET FOR  
ENGINEERING FIELD DIVISION/ACTIVITY: ATLANTIC DIVISION  
ACTIVITY UIC: N62470

Category ..... Operational Support  
Sub-category .... NAVFACENCOM Engineering Field Divisions

\*\*\*\*\*If any responses are classified, attach \*\*\*\*\*  
\*\*\*\*\*separate classified annex.\*\*\*\*\*

NAVFACENGCOCM ENGINEERING FIELD DIVISION/ACTIVITY

EFD	LOCATION	CITY STATE
NORTHERN DIVISION	PHILADELPHIA	PHILADELPHIA PA
SOUTHERN DIVISION	CHARLESTON	CHARLESTON SC
ATLANTIC DIVISION	NORFOLK	NORFOLK VA
ENGINEERING FIELD ACTIVITY CHESAPEAKE	WASHINGTON	WASHINGTON DC
WESTERN DIVISION	SAN BRUNO	SAN BRUNO CA
PACIFIC DIVISION	HONOLULU	HONOLULU HI
SOUTHWESTERN DIVISION	SAN DIEGO	SAN DIEGO CA
ENGINEERING FIELD ACTIVITY NORTHWEST	SILVERDALE	SILVERDALE WA

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(Use this number as the Activity identification at top of every page)

In preparing your response, ensure your response indicates which satellite offices or dets are included (i.e. all ROICCs included, no ROICCs included, etc.)

**1. Mission statement. State the officially assigned mission of this activity and cite the reference document(s) that assigns the mission.**

The mission for the **Atlantic Division, Naval Facilities Engineering Command**, is to accomplish the planning, design, contracting, construction, and construction inspection of public works, public utilities, and special facilities for the Navy and other Federal agencies and offices; to acquire and dispose of real estate for the Navy; to provide technical advice and assistance on the maintenance of facilities and operation of utilities; to direct and administer the operation and maintenance of family housing; to administer the assignment, replacement and disposal of transportation, construction, firefighting and weight handling equipment and to provide technical advice and assistance in the maintenance and utilization thereof; to assist activities in the application of the programs assigned to the Naval Facilities Engineering Command such as Environmental Quality for technical or management direction; to provide facilities engineering assistance to those naval commands for which the Atlantic Division, Naval Facilities Engineering Command, is designated as the principal staff advisor; and to perform such other functions as may be directed by the Commander, Naval Facilities Engineering Command. This mission was granted to the Atlantic Division by the Naval Facilities Engineering Command through the issuance of instruction **NAVFACINST 5450.73C dated 26 Oct 1982**. The geographic areas of responsibility for the Atlantic Division are the states of Virginia (except Northern Virginia), West Virginia, and North Carolina; Argentina, Bermuda, Antiqua, Puerto Rico, Guantanamo, Panama, Virgin Islands, South America, Iceland, Azores and East Africa.

Commander, Naval Facilities Engineering Command, by **COMNAVFACENGCOM letter 1053/BTL 4862 dated 18 Feb 1977**, identified the Atlantic Division as the **NAVFACENGCOM Industrial Engineering Center, (NIEC)**.

As granted by the Naval Facilities Engineering Command instruction **NAVFACINST 11014.53 dated 29 June 1990**, the Atlantic Division is identified as the **center of expertise for Fire Fighting Training Facilities, Fire Protection Control Systems, NATO Infrastructure and Waterfront Facilities (piers and harbors)**. By virtue of the same document, the Atlantic Division is identified as the worldwide **technical consultant for architectural engineering design criteria, desalination plants, Marine Corps facilities, regional engineering design criteria, ships support facilities (piers and wharfs), and value engineering**.

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By **COMNAVFACENGCOM Letter 0521/SES dated 9 March 1992**, the Atlantic Division was assigned the management responsibility for the execution of **NATO "Civil Works" infrastructure projects**.

**CNO letter 11000 Ser N444B/3U584177 of 16 Mar 93** assigned COMNAVFACENGCOM the **Base Realignment and Closure mission** of: (1) providing program management, technical support, and engineering to OPNAV, CMC, claimants, and activities to expedite the realignment and closure of bases; (2) assume claimancy for bases operationally closed under the 1988, 1991 and subsequent Base Closure Commission recommendations; and (3) accomplish the expeditious environmental clean-up and disposal of facilities and community reuse of closed bases. LANTNAVFACENGCOM currently serves a dominant role in connection with BRAC receiver requirements as well as provides the support functions for those sites that have closure/disposal actions within their areas of responsibility.

The mission of the **Officer in Charge of Construction, Naval Facilities Engineering Command Contracts, Naval Hospital**, was granted on **21 July 1989** by issuance of **OPNAVNOTE 5450, Ser 09A22/9U5100706**. Its mission is to award and administer specific architectural and engineering, engineering services and construction contracts for the Naval Hospital, Portsmouth, Virginia to provide a state-of-the-art teaching hospital that will provide efficient cost effective health care to one fifth of the active Navy and more than 300K military dependent and retiree personnel.

The mission of the **Engineering Field Activity, Mediterranean**, was granted on **28 October 1992** by issuance of **OPNAVNOTE 5450, Ser 09B22/2U510272**. Its mission is to provide customer-tailored facilities acquisition and management support to Navy activities, other services and Federal agencies and offices, and to provide command and control of COMNAVFACENGCOM contract offices in the assigned areas of responsibility. The geographic area of responsibility is Spain, Italy, United Kingdom, Greece, Morocco, Oman, Bahrain, Mehe'Island, Gambia, Egypt, Tunisia, Israel, Bulgaria, Romania, Albania, Yugoslavia, and Portugal (less Azores).

**2. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.**

The Navy and Marine Corps shore infrastructure would not receive the specialized expertise in the design, engineering, and construction of new facilities and retrofit/modernization of existing facilities, nor the direct consultation services provided on a day-to-day basis to major Navy and Marine Corps Commands. Major Navy and Marine Corps Commands would no longer receive continuing planning and consultation/support for special exercises and operations for construction for wartime mobilization and regional contingencies.

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LANTNAVFACENGCOM provides Facilities Planning expertise for the Navy on the East Coast, Europe, South Central America, Africa and the Middle East supporting activities in SOCOM, CENTCOM, USACOM, and EUCOM AORs. The Navy's ability to provide proactive rather than reactive planning support, necessitated by exigent shore facilities concerns, for these major customers would be jeopardized. Some of the specialized support which would be lost are: CINCLANTFLT, CINCUSNAVEUR, and USACOM Mobilization Planning support and contingency assistance; Navy-wide Planning criteria experts; NATO Infrastructure Planning and Programming experts; Activity electronic mapping services for LANTNAVFACENGCOM activities (including NORTHNAVFACENGCOM, EFA Chesapeake, and European Naval Activities); Naval Facilities Assets Data Base managers for LANTNAVFACENGCOM activities (including NORTHNAVFACENGCOM, EFA Chesapeake, and European Naval Activities); National Environmental Policy Act (NEPA) Documentation and Consultation for CINCLANTFLT and backup for EFA Chesapeake and NORTHNAVFACENGCOM; Home porting Studies for FLTCINCS; and Fleet Civil Engineering Support to CINCLANTFLT, CINCUSNAVEUR and NAVCENT.

LANTNAVFACENGCOM is the DON technical advisor for facilities and utilities for CINCLANTFLT and CINCUSNAVEUR and also serves as the Navywide expert for waterfront facilities maintenance and repair, communication tower inspections, and Operation Maintenance and Support Information (OMSI) for Military Construction and large O&M,N funded projects. The NAVFACENGCOM Industrial Engineering Center (NIEC) serves as the one-of-a-kind DOD focal point for developing Engineered Performance Standards and distribution of productivity improvement information. Similarly, LANTNAVFACENGCOM is the consolidated East Coast service provider for the majority of public works products and services demanded by major claimants and key shore activities. The economies of scale gained through consolidation of these products and services and the life-cycle management efficiencies afforded from a full service provider would be lost if these services were provided in a disjointed fashion from multiple agencies or specialty contractors.

LANTNAVFACENGCOM'S Environmental Quality Division prepares, maintains, and updates the Final Governing Environmental Standards for CINCLANTFLT, CINCUSNAVEUR and CENTCOM overseas activities; is the Navy expert for environmental issues concerning operations at fire fighting facilities; provides unique contract and related technical administrative expertise for the LANTNAVFACENGCOM Comprehensive Long-term Environmental Action Navy (CLEAN) contract (a ten year, \$100 M study/design contract) and the Remedial Action Contracts (RAC) (two, 5 year remedial action/clean-up contracts valued at \$325 M); and has the Navy lead in our AOR for the overall technical, financial and contractual management of the Defense Environmental Restoration Account (DERA) program. Again, splitting the synergistic capabilities of a full service environmental organization among various claimants and activity staffs would not only cost the Navy significant additional staffing and lead time for myriad contract actions in a very technically

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unique and demanding arena, but Navy would also lose compliance policy consistency in dealing with regulators and the courts.

LANTNAVFACENGCOM provides Family Housing management, Public Works support, and Environmental program management for approximately one third of the Navy shore establishment; Fire Marshall support to more than half of the Navy's shore establishment and Transportation support for two thirds of the Navy's CESE fleet. If these LANTNAVFACENGCOM Facilities Management capabilities were lost, major claimants and their shore activities would lose not only the following unique capabilities, but more importantly the synergistic facilities life-cycle management support that can only be cost-effectively obtained from a full-service agency that has consolidated technical and management staffs to provide Navywide consultation and facilities management support. Unique staff capabilities follow:

LANTNAVFACENGCOM has Navywide responsibility for marketing and publicizing changes that occur under the Neighborhoods of Excellence program in Family Housing (one of a kind for DON). Among the three applicable EFD's (i.e. LANTNAVFACENGCOM, SOUTHNAVFACENGCOM and NORTHNAVFACENGCOM), LANTNAVFACENGCOM coordinates budgets and acquisition strategies for CINCLANTFLT's Family Housing program. If management of the Navy Family Housing program were split among the various major claimants and other CNO staffs, all economies of scale presently gained would be lost and the overall numbers of staff personnel needed to provide these administrative services would increase many fold.

LANTNAVFACENGCOM Area Fire Marshalls are the only DON personnel trained and Nationally Certified as Fire Investigators under state and DOD certification programs to perform Fire Investigations, Command Inspections, serve as expert witnesses and provide other unique Fire Marshal support for Navy shore activities.

LANTNAVFACENGCOM's Transportation Equipment Management Center (TEMC) centrally manages Navy Civil Engineer Support Equipment Service (CESE) Life Extension Program and Claimant Specially Held Programs for cover: vehicle acquisition and distribution, and maintains NAVFAC P-301, Navy Railway Operating Handbook. If management of the Navy's CESE were split among the various major claimants and other CNO staffs, all economies of scale recently gained from functional consolidations to LANTNAVFACENGCOM would be lost and the overall numbers of staff personnel managing this program would increase many fold.

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3a. Leased space. In the following table, provide leased space information, including square footage and cost for all EFD/EFA locations.

Type of space: (admin, ADP, legal, ROICC, contracts, etc.)	Bldg name	Address/ location	KSF	Lease Exp Date	Cost to DON for lease \$/ SF
Admin (Trans. Equip. Mgmt Ctr)	Norfolk Commerce Center III	5425 Robin Hood Rd. Norfolk, VA	4.55	21 Apr 2004 (canc elable on 120 days notice )	15
Admin (EFA MED)	Mirabella Crystal Bldg	Pinetamare, Italy	13.00	20 July 1995 (rene wable thru 1999)	7.53
Admin (DET Madrid)	EDE Espana	Madrid, Spain	16.00	Augu st 1994 renew able	2.67
Admin	Bldg 15 Edilizia	Naples, Italy	2.40	Sept 1998	10.34
All other					
Total			35.95		

**4. Geographic location.**

**4a. How does the activity's geographical location affect its mission performance?**

LANTNAVFACENCOM Headquarters is located in Norfolk, Virginia and the field activity EFA Med is located in Naples, Italy.

The location in Norfolk is in the center of the worlds largest concentration of Naval Complexes and adjacent to USACOM and CINCLANTFLT, providing easy transportation access to their global operations. In this location the command is within an easy drive to the numerous major customers in this area as well as easy access to both military and commercial airfields. This close proximity permits the Commander, Atlantic Division and his staff to personally meet with these Commands on a daily basis as needed. In summary, the location in Norfolk is an enhancement to the mission of the command.

EFA MED's location within the vast European AOR is critical because of close proximity to customers. EFA Med can respond to a customer's request one day faster than the same response from CONUS because of the flight time involved.

**4b. What is the importance of its location relative to the clients supported?**

In addition to the benefits discussed above, LANTNAVFACENCOM's location allows responsive support to CINC and unified commanders in the Norfolk area.

EFA MED's location in Naples, Italy is essential in responding to customer requests. It is advantageous to drop in on customers from time to time to provide assistance in strategic planning. This is vital because it helps to project customers' future needs and/or requirements and gives a unique perspective on facility management issues in the AOR due to cultural, language, and national practice with our international pool of employees.

**4c. What is the importance of its location relative to clustering of other activities?**

The Norfolk area is clustered with many large Naval complexes who are command customers so it is an ideal location for the command.

EFA MED is located within 22 miles of major customers in the Naples, Italy area including COMFAIRMED, SUBGROUP 8, NCTAMS, Fleet commands, and NSA. EFA Med is within a few hours flying time to all customer activities.

**4d. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?**

The Norfolk area is a large metropolitan area with a ready source of qualified personnel available for employment. The Command has a very stable workforce of highly skilled professionals.

**5. Does your activity have a role in a regional disaster assistance plan, search and rescue, or local evacuation plan, hazardous material spill control or any other regional emergency response actions? If so, describe.**

LANTNAVFACENGCOM supports Principal Planning Agents, Regional Planning Agents and the Federal Emergency Management Agency in planning for and recovery from disasters within our Area of Responsibility. LANTNAVFACENGCOM has Damage and Response Teams to perform structural and safety assessments, utility assessments, environmental hazard assessments, transportation and construction equipment assessments, emergency real estate and housing support, repair estimating, contract assistance, planning and project development.

**6. Describe the size, composition and support provided to any reserve units that train at your installation. Describe the size, composition and support provided by those reserve units.**

LANTNAVFACENGCOM provides a man-year of direct support to its 154 member reserve augment unit. The OICC LANT reserve unit exists to provide a deployable contracting capability to support overseas contingencies. The unit consists of 103 officers and 51 enlisted and provides weekend drill support assisting various ongoing mission taskings. The unit also provides, through annual training, onsite support to activities throughout both CINCLANTFLT and CINCUSNAVEUR's AORs for various engineering and planning taskings.

**7. Support Missions**

**7a. Do you or any of your detachments have special support missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add or delete non-DOD or civilian support missions describe them.**

A civilian senior Realty Specialist and 3 Planners from LANTNAVFACENGCOM are designated as the Emergency Essential Civilians to join the CINCUSNAVEUR or EFA MED staffs, as needed, during a mobilization involving the European theater.

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LANTNAVFACENGCOM supports the Navy, Army, Air Force, DoD and NASA as the construction agent for Iceland, Azores, Caribbean and special assignments in Africa. The Command supports USACOM and US Southern Command in contingency operations in the Atlantic area and Central and South America.

LANTNAVFACENGCOM is assigned to "peak-shave" workload from EFA Chesapeake, NORTHNAVFACENGCOM, EFA Med and OICC Portsmouth Naval Hospital so that their downsizing staffs can continue to cover their respective areas of responsibility.

LANTNAVFACENGCOM provides planning services for activities in Europe as well as LANTNAVFACENGCOM AOR. In addition assists overseas activities in Real Estate transactions.

LANTNAVFACENGCOM is Military Construction Program manager for EFA Med and EFA Chesapeake. In FY 95, LANTNAVFACENGCOM will also be Program Manager for NORTHNAVFACENGCOM.

LANTNAVFACENGCOM is the lead EFD for NATO planning, programming, criteria, design, and construction for NATO Infrastructure projects (worldwide).

LANTNAVFACENGCOM provides support to U.S. CINCLANTFLT for Collateral Equipment including overlap of other Engineering Field Activities and Divisions' AORs.

**7b. List any other military support missions currently conducted at/from this EFD/EFA, including unit supported, frequency and nature of support.**

Fleet Civil Engineer to Commander-in-Chief, U.S. Atlantic Fleet. Fleet Civil Engineer is responsible for performing a broad range of facilities support directly to the Atlantic Commander in Chief, U. S. Atlantic Fleet (CINCLANTFLT), its Type Commanders and shore activities.

The Civil Engineer Advisor for Latin America is responsible for advising the Commander, U.S. Naval Forces Southern Command on all matters relating to Shore facilities planning, design, and construction assistance provided to Latin American Navies under the Security Assistance Program and consulting services to U. S. Federal Agencies, e.g. USAID.

Facilities Advisor to Commander in Chief, U.S. Atlantic Command, Commander, Oceans Atlantic, Commander in Chief, Western Atlantic, Commander, Naval Forces, U.S. Central Command, Commander in Chief, U. S. Naval Forces, Europe. Facilities Advisor is responsible for performing a broad range of consulting/support on planning, design, engineer, construction, and facility support.

**7c. Are any new military missions planned?**

NO

**8. List all other regional installations (DOD and non-DOD) that could potentially support these requirements.**

The Corps of Engineers, Air Force, and Coast Guard have offices in the Norfolk area that could potentially support bits and pieces of these requirements, if staffed to do so. However, a cursory review of these agencies revealed little capability and inadequate resources to provide synergistic support of the magnitude and complexity required by our Navy customers. Selected additional work could be provided by outsourcing, as long as functionally knowledgeable government employees are available for technical oversight and contract management.

**9. Describe the unique, service particular functions performed by this EFD/EFA and what percentage of workload do these functions represent?**

The Commander, Atlantic Division, Naval Facilities Engineering Command serves as: Fleet Civil Engineer to CINCLANTFLT; Staff Civil Engineer to CINCUSACOM, CINCWESTLANT and COMOCEANLANT; Command Advisor for Facilities to CINCUSNAVEUR; Force Facilities Advisor to COMUSNAVCENT and Area Civil Engineer to COMNAVBASENORVA. The workload commitment of these duties varies considerably depending on the tempo of operations.

All Facilities Management services provided by LANTNAVFACENGCOM are service particular and are expressly designed to meet the requirements of the Navy's shore infrastructure. About one percent of the workload supports non-DON activities on a reimbursable basis.

The facilities installations and planning function is a service unique function. This capability is being centralized in Norfolk at LANTNAVFACENGCOM for the upper East Coast and currently includes planning support to Naval and Marine Corps activities in the Atlantic Ocean area, South/Central America, Europe, Africa and the Middle East.

LANTNAVFACENGCOM Planning and Real Estate has the unique capability of providing real estate procedural and policy guidance for overseas transactions in the Caribbean and Mediterranean area. Although EFA Med carries out real estate transactions in the Mediterranean area, the streamlined staff in Naples relies on LANTNAVFACENGCOM real estate to promulgate policy, and provide training, guidance and other Real Estate service.

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LANTNAVFACENGCOM Real Estate frequently contracts for and reviews appraisals for NAVSEASYSYSCOM for Industrial Reserve Plants, and provides appraisals support for Marine Corps projects as well. The Assistant NAVFACENGCOM Real Estate Appraiser is located at LANTNAVFACENGCOM in Norfolk, Virginia, and from that base he performs much of the headquarters appraisal review responsibilities. These Planning and Real Estate services account for about one percent of LANTNAVFACENGCOM workload.

## **10. Contracting**

### **10a. Do you provide any unique contracting services? YES**

Contracting services (design, construction, utility, real estate, and other facilities services) for special military/contingency missions (Somalia, Bosnia, Haiti, National Disasters/weather, etc.)

Cost Reimbursement Environmental Remediation Contracts.

International Competitive Bidding Procedures (NATO projects).

Our Facilities Service Contracts for Biological Services and Cultural Resources Services are unique within the EFD/EFA organizations. We are able to support activities within our AOR through quick contracting of surveys for potential impacts of endangered species, wetlands and cultural resources as well as developing long-term management strategies.

LANTNAVFACENGCOM Real Estate has executed a unique agreement with a private sector lodging provider to house contractor personnel on a floating barge through an outlease of real property under existing authority. This agreement, which serves the Naval Base Guantanamo Bay Cuba, supports efforts to achieve greater competition and equitable treatment of workers brought in to perform other contracts without direct expenditure of Government funds.

The capability of the LANTNAVFACENGCOM appraisal staff encompasses a wide range of difficult projects, as well as a worldwide area, because the Assistant NAVFACENGCOM Real Estate Chief Appraiser is located at LANTNAVFACENGCOM.

### **10b. Do you provide contracting services for any other DOD, Federal or other local agencies? YES**

U.S. Atlantic Command

U.S. European Command

U.S. Central Command

U.S. Southern Command

U.S. Air Force

Have contracted on an Adhoc basis for other Federal Agencies (i.e. U.S. State Department)

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Our Facilities Support Contracts for Cultural Resources Services have been used DoD-wide to assess the impact of cultural resources on military missions.

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Quality of Life Section: Questions 11-25. N/A

The data provided in the predominance of the responses for questions 11 through 25 were obtained from Data Call Number 37 submitted by the Naval Station, Norfolk, UIC: N62688. Naval Station is the plant account holder. Responses to questions 16 and 20 are provided by LANTNAVFACENGCOM and the Hampton Roads Planning District Commission.

### 11. Military Housing

#### a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? No

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	199	199	0	0
Officer	3	197	195	2	0
Officer	1 or 2	15	14	1	0
Enlisted	4+	870	870	0	0
Enlisted	3	889	863	26	0
Enlisted	1 or 2	944	723	221	0
Mobile Homes	N/A RA	0	0	0	0
Mobile Home lots	N/A RA	0	0	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

12R

  
1251  
8-4-94

Quality of Life Section: Questions 11-25. N/A

If you are not the plant account holder for the housing, messing, or MWR facilities that are discussed in questions 12-26, indicate below. Provide the name and UIC of the area commands responsible for these facilities.

LANTNAVFACENGCOM owns no Plant Account. Nearly 70% of our overall staff is located within the AOR of Commander, Naval Base Norfolk UIC: 61463. Our Plant Property Host UICs are:

- Naval Station Norfolk, N62688
- Naval Hospital Portsmouth, N00183

11. Military Housing N/A

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

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What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**PRIMARY UIC: N62470**  
**REVISED 8-1-94**

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**11.a.(4)** Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1	0	0
	2	0	8-10 Months
	3	0	8-10 Months
	4+	14	12-14 Months
O-4/5	1	0	0
	2	1	9-12 Months
	3	62	12-15 Months
	4+	33	10-16 Months
O-1/2/3/CWO	1	0	4-9 Months
	2	3	4-9 Months
	3	3	6-15 Months
	4+	16	12-14 Months
E7-E9	1	0	2-9 Months
	2	11	6-14 Months
	3	67	7-13 Months
	4+	63	12-24 Months
E1-E6	1	0	2-9 Months
	2	1080	6-14 Months
	3	778	7-13 Months
	4+	534	12-24 Months

<sup>1</sup>As of 31 March 1994

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11.a.(4) Complete the following table for the military housing waiting list. N/A

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

<sup>1</sup>As of 31 March 1994

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**11.a.(5)** What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	High cost for junior enlisted, 3 or more bedrooms
2	Travel time/distance
3	Convenience to Base facilities/child care
4	Sense of safety/security (undesirable high crime areas, especially near base.)
5	Area has large deployable sector. Shared comraderie/problems/expenses.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? **32%**

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.2
Substandard	97.4
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

1.) *Yes.*

2.) *600 substandard units in Ben Moreell housing are being demolished and will be rebuilt. Some quarters have been taken off line in Camp Allen and Torgerson sites, for planned revitalization projects scheduled FY95-97 time frame. Some units have been condemned in Carper housing due to unsafe structural conditions, as identified by Engineering Structural inspection.*

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11.a(5) N/A What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

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11.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	93%
Substandard	N/A
Inadequate	94%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

*Occupancy fairly steady, at times occupancy lower due to Open Bay bldgs empty when not needed by precom/decom units, This brings overall % below 95%*

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365} = 106$$

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(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB
Family Commitments (children in school)	44	40%
Spouse Employment/Financial	11	10%
Can't sell home	22	20%
Legal Reasons (banned from spouse, kids, etc...)	32	30%
<b>TOTAL</b>	109	100% R A

*Note: Number of GB's on board May94*

*Info taken from special request chits submitted for permission to reside in BEQ and check-in interviews.*

(5) How many geographic bachelors do not live on base?

**Unknown, no waiting list at this time for enlisted.**

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11.b. BEQ: N/A

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

(5) How many geographic bachelors do not live on base?

11.c. BOQ: N/A

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

(5) How many geographic bachelors do not live on base?

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**11.c. BOQ:**

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	88%
Substandard	N/A
Inadequate	81%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

*No significant changes since FY93./ No Shows and last minute cancellations of large groups due to various reasons.*

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

$$=70$$

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(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	10	14%	
Spouse Employment (non-military)	55	79%	
Other	5	7%	Can't sell home in Charleston
<b>TOTAL</b>	<b>70 R A</b>	<b>100</b>	

*Note: No written record of reason for separation. Data based on orders, BAQ records and check-in interviews.*

(5) How many geographic bachelors do not live on base?

*103 based on current officer waiting list.*

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**On Base MWR Facilities**

12. For on-base MWR facilities<sup>1</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

*MWR function for both NAS/NAVSTA NORFOLK is managed by Naval Station and facilities are utilized by all hands. Similarly, NAS Hospitality manages the clubs at both NAS and NAVSTA.*

LOCATION NAVAL STATION NORFOLK DISTANCE N/A

Facility	Unit of Measure	Total	Profitable Y,N,N/A
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	20,870	N
Wood Hobby			
Bowling	Lanes	48	Y
Enlisted Club	SF	68,435	Y
Officer's Club	SF	13,322	Y
Library	SF	8,851	N/A
Library	Books	19,000	N/A
Theater(See Note)	Seats	1,000	N/A
ITT	SF	924	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	18	N/A
Pool (outdoor)	Lanes	11	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	12	N/A

**On Base MWR Facilities**

12.. For on-base MWR facilities<sup>1</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. N/A

LOCATION \_\_\_\_\_ DISTANCE \_\_\_\_\_

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

<sup>1</sup>Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

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***Note: 1,000 seat theater is utilized for classes / briefing / presentations / ceremonies. Third party contractor operates a ten cinema theater located adjacent to the Navy Exchange complex.***

<sup>1</sup>Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Facility	Unit of Measure	Total	Profitabl e Y,N,N/ A
Volleyball CT (outdoor)	Each	6	N/A
Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	14	N/A
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	20	Y
Gymnasium	SF	131,257	N/A
Fitness Center	SF	11,310	N
Marina	Berths	140	Y
Stables	Stalls	0	N/A
Softball Fld	Each	12	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A
Camping Issue	SF	2,940	N
Single Sailor Enlisted Rec Center (Wind and Sea)	SF	33,792	N

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Facility	Unit of Measure	Total	Profitable Y,N,N/A
Volleyball CT (outdoor)	Each	2	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	3	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	8,000	N/A
Fitness Center	SF	0	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	4	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A
Boat Issue	SF	1,995	N/A
Vet Clinic	SF	2,992	N/A

13. Is your library part of a regional interlibrary loan program?

NO

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LOCATION NAVAL AIR STATION, Norfolk DISTANCE N/A

Facility	Unit of Measure	Total	Profitable Y,N,N/A
Auto Hobby	Indoor Bays	15	N
	Outdoor Bays	24	N
Arts/Crafts	SF	0	N/A
Wood Hobby			
Bowling	Lanes	24	Y
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	5	N/A
Pool (outdoor)	Lanes	5	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	4	N/A

<sup>1</sup>Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

13. Is your library part of a regional interlibrary loan program? N/A

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14. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	12	X			16	135
6-12 Mos	16	X			26	270
12-24 Mos	30	X			76	270
24-36 Mos	56	X			9	37
3-5 Yrs	190	X			14	14

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

***Family Home Care - Referral to available care***

d. How many "certified home care providers" are registered at your base? 83

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e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NAB Little Creek - 252 - 6 week to 5yrs.

NNSY, Portsmouth - 57 - 6week to 5yrs.

Fort Story(Army) - 50 - 6week to 5yrs.

Langley AFB - 145(main), 50(Bethel) - 6week to 5yrs.

*Armed Forces Staff College - 76 - 6wks to 5 yrs*

14. Base Family Support Facilities and Programs N/A

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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15. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	<del>2-130,878</del> <del>2-172,247</del>
Gas Station	SF	<del>2-12,340</del> 3-12303-1230
Auto Repair	SF	<del>2-12,340</del> 9424
Auto Parts Store	SF	<del>2-12,340</del> 2816
Commissary	SF	49725
Mini-Mart	SF	<del>3-9361</del> <del>2-7155</del>
Package Store	SF	2-19547
Fast Food Restaurants	Each	2
Bank/Credit Union	Each	1
Family Service Center	SF	9404
Laundromat	SF	3-5774
Dry Cleaners	Each	1
ARC	PN	90
Chapel	PN	100
FSC Classrm/Auditorium	PN	20

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16. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Norfolk, Virginia	8
Portsmouth, Virginia	10
Chesapeake, Virginia	16
Virginia Beach, Virginia	13
Hampton, Virginia	13
Newport News, Virginia	20

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15. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. N/A

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

16. Proximity of closest major metropolitan areas (provide at least three): N/A

City	Distance (Miles)

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17. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	127.43	71.30
E2	116.47	73.25
E3	111.47	82.10
E4	139.18	97.14
E5	155.24	108.39
E6	175.73	119.62
E7	191.50	133.03
E8	176.39	133.35
E9	165.28	125.47
W1	281.03	213.43
W2	247.26	193.94
W3	240.16	195.22
W4	176.30	156.31
O1E	306.00	226.98
O2E	251.41	200.45
O3E	238.87	202.08
O1	181.59	133.81
O2	186.47	145.75
O3	228.14	192.08
O4	205.30	178.53
O5	222.77	184.23
O6	228.47	189.11
O7	158.54	128.81

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17. Standard Rate VHA Data for Cost of Living: N/A

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

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**18. Off-base housing rental and purchase**

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	535	265	75
Apartment (1-2 Bedroom)	1300*	229	141
Apartment (3+ Bedroom)	900	450	201
Single Family Home (3 Bedroom)	1600	460	213
Single Family Home (4+ Bedroom)	1500	595	260
Town House (2 Bedroom)	1150	320	130
Town House (3+ Bedroom)	1250	575	180
Condominium (2 Bedroom)	1400	500	123
Condominium (3+ Bedroom)	1400	600	192

**\*Many of these high cost units are located in the resort area.**

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18.a. Off-base housing rental and purchase N/A

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

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**18.b.** What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	92.16
Apartment (1-2 Bedroom)	96.00
Apartment (3+ Bedroom)	96.00
Single Family Home (3 Bedroom)	96.00
Single Family Home (4+ Bedroom)	99.00
Town House (2 Bedroom)	92.00
Town House (3+ Bedroom)	92.00
Condominium (2 Bedroom)	88.00
Condominium (3+ Bedroom)	88.00

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$82,000
Single Family Home (4+ Bedroom)	\$91,000
Town House (2 Bedroom)	\$71,500
Town House (3+ Bedroom)	\$78,000
Condominium (2 Bedroom)	\$71,500
Condominium (3+ Bedroom)	\$81,400

18.b. What was the rental occupancy rate in the community as of 31 March 1994? N/A

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

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**18.d.** For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	14	27	4
February	17	26	5
March	20	45	4
April	28	53	9
May	25	49	6
June	49	58	13
July	48	62	8
August	32	69	16
September	56	51	18
October	38	54	12
November	40	61	10
December	37	44	16

(e) Describe the principle housing cost drivers in your local area.

**Location, Number of Bedrooms, Siding type (brick, vinyl, wood), School system, Crime rates, BAQ, VHA alignment with payment amount.**

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**18.d.** For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area. N/A

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

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19. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
<i>BUPERS will provide data.</i>		

20. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Va. Beach, Va.	32.5	13	35
Norfolk, Va.	15.3	8	25
Chesapeake, Va.	15.1	16	40
Portsmouth, Va.	4.2	10	30
Hampton, Va.	2	13	35

19. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

20. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. N/A

Location	% Employees	Distance (mi)	Time(min)

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21. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

21.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s) Shown by numbers of schools			Special Education Available Note 1	Annual Enroll- ment Cost per Student Note2	1993 Avg SAT/ ACT Score (SAT total)	% HS Grad to Higher Educ Note 3	Source of Info Note 4
		elem	mid	high					
Chesapeake, VA	Public	26	7	5	YES	\$4,589	831	71%	
Hampton, VA	Public	24	5	4	YES	\$4,498	833	74%	Note 5a
Norfolk, VA	Public	36	8	5	YES	\$5,164	769	64%	Note 5b
Portsmouth, VA	Public	16	4	4	YES	\$4,712	744	71%	
Suffolk, VA	Public	10	3	2	YES	\$4,365	742	44%	Note 5c
Virginia Beach, VA	Public	52	14	10	YES	\$3,942	889	77%	
Nonpublic Schools: Note 6		Grade	Students enrolled & as % of total enrolled in specified Grades 1992						Note 7
Chesapeake, VA	Private	1-8	1,198 (6%)						
Hampton, VA	Private	1-8	982 (6%)						
Norfolk, VA	Private	1-8	2,173 (8%)						

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Portsmouth, VA	Private	1-8	878 (10%) 6 R A	
Suffolk, VA	Private	1-8	650 (10%)	
Virginia Beach, VA	Private	1-8	2,820 (6%)	

Note 1: Federal law requires accommodation of special needs students. In 1992-93, 2.2% of students in Virginia (22,310 of 1,030,004) were identified with special needs and were accommodated. [Virginia Statistical Series. Projection of Educational Statistics to 2012. Center of Public Service, University of Virginia, September, 1993]

Note 2: Figure is the average expenditure per student found in the 1993-94 Fall Membership in Virginia's Public Schools, Virginia Department of Education, Division of Information Systems.

Note 3: The figure for number of students enrolled in college is not an actual count, but rather is the results of a survey completed by each school system prior to graduation.

Note 4: Each school system was contacted by the Hampton Roads Planning District Commission for the information.

Note 5a: Published 1992 data is used for Hampton's SAT and % HS grads to higher education.

Note 5b: Published 1992 data is used for Norfolk % HS grads to higher education.

Note 5c: Data for Suffolk City School is for the class of 1992.

Note 6: Data is provided in aggregate for the private schools in the cities most representative of the host. Although the private schools account for a relatively small number of students, they provide opportunities for diversity of educational opportunities. Examples of these include: Norfolk Academy ( one of the country's oldest private schools, founded in 1728, emphasizes leadership and college preparation skills ); Hebrew Academy (offering Judaic education), and the Chesapeake Bay Academy ( offering curriculum aimed at students with learning disabilities and attention deficit disorders ).

Note 7: "Input Data: Population Estimates" Center for Public Service, University of Virginia, November 24, 1993

27Ra

*[Signature]*  
1251  
8-4-94

21. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: N/A

21.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994. N/A

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

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**21.b.** List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Christopher Newport Univ.	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
College of William and Mary	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Commonwealth College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Eastern Virginia Medical School	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Hampton Univ.	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Norfolk State Univ.	Day	No	Yes	Yes	Yes	Yes
	Night	No	Yes	Yes	Yes	Yes
Old Dominion Univ.	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Patrick Henry College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Regent Univ.	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Thomas Nelson Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Tidewater Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Virginia Wesleyan College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No

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Extension Campuses targeting Hampton Roads Large Military Population						
George Wash. Univ.	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
Southern Illinois Univ	Day	No	No	No	No	No
	Night	No	No	No	Yes	No
St. Leo's College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No

Primary UIC: N62470

21.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. N/A

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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21.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
American Preparatory Institute	Day	Yes	NO	NO	NO	NO
	Night	Yes	NO	NO	NO	NO
	Corr.	NO	NO	NO	NO	NO
Central Texas College	Day	Yes(basic skills)	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corr.	NO	NO	NO	NO	NO
Troy State Univ.	Day	NO	NO	NO	<del>NO</del> YES	<del>NO</del> YES
	Night	NO	NO	NO	<del>NO</del> YES	YES
	Corr.	NO	NO	NO	NO	NO
Florida Institute of Technology	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	YES
	Corr.	NO	NO	NO	NO	NO
St. Leo College	Day	NO	NO	Yes	Yes	NO
	Night	NO	NO	Yes	Yes	NO
	Corr.	NO	NO	NO	NO	NO
Norfolk State University	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	Yes
	Corr.	NO	NO	NO	NO	NO

R/A  
R/A

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1251  
8-4-94

Primary UIC: N62470

21.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. N/A

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

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22. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	388	392	347	Metropolitan Statistical Area-Norfolk, Va Beach, Newport News March 1994 - 5.5%
Manufacturing	50	51	45	
Clerical	439	443	393	
Service	644	646	576	
Other	169	170	151	
Totals*	1690	1702	1512	

*\*Totals equal total number of first time users. Does not include multiple users. Categories reflect data based on most recent information available in last 6 month period. Since no criteria was given for the five categories data is derived from criteria set by NFSC. Professional included any degreed, licensed or certified professions; manufacturing included assembly line work and some blue collar skilled jobs; clerical included secretary, receptionist, clerk, data entry, general clerical; all others came under service or other.*

*When we gather data we get actual job titles not categories and there are hundreds of job titles and we normally encourage individuals to list at least three job titles.*

*This information had to be done by hand because we do not have data broken down into your five categories.*

23. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

*Active duty are experiencing difficulty with access. With the decommissioning of Tenders, the situation may worsen.*

*The Sewells Point Medical Clinic is set up to make appointments for active duty personnel on a first come first served basis. Appointments are made by telephone(or can be made by*

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*personal appearance). Same day service is available for personnel who call in the A.M. Same day service may be available for callers in the P.M. or appointment will be set up for the following day. If the local branch is experiencing a busy day, the medical appointments system will query other branch clinics to determine if an appointment can be made at any one of the four other medical facilities in the Tidewater area. The time frame for obtaining an appointment is consistent with similiar services provided by the civilian medical community.*

24. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

*Yes, reasonable access to Medical/Dental care is available for family members through the Tricare service center. The Tricare service center was set up as a joint venture by the Army, Navy, and Air Force commands in the Tidewater area as a means to meet the medical need of family members, which totals 380,000 persons. The Tricare system provides direct care at an outpatient clinic. Navcare also provides access for a wide range of health care options. Military facilities can be queried through Tricare for appointments on a space available basis. Through the managed care system, a family member may elect to use CHAMPUS or other service eligible benefits. The key to this service is the appointment system with its guaranteed 30 second answering service.*

22. Spousal Employment Opportunities N/A

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

23. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. N/A

24. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. N/A

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25. Complete the table below to indicate the crime rate for your station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

**\*DATA FOR 1991 NOT AVAILABLE**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military		0	5
Base Personnel - civilian		15	3
Off Base Personnel - military		12	5
Off Base Personnel - civilian		N/A	N/A
2. Blackmarket (6C)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A
3. Counterfeiting (6G)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A
4. Postal (6L)			
Base Personnel - military		1	0
Base Personnel - civilian		2	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A

Primary UIC: N62470

25. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A
6. Burglary (6N)			
Base Personnel - military		73	65
Base Personnel - civilian		0	110
Off Base Personnel - military		11	12
Off Base Personnel - civilian		N/A	N/A
7. Larceny - Ordnance (6R)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A
8. Larceny - Government (6S)			
Base Personnel - military		282	180
Base Personnel - civilian		185	163
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military		905	604
Base Personnel - civilian		213	188
Off Base Personnel - military		79	31
Off Base Personnel - civilian		N/A	N/A
10. Wrongful Destruction (6U)			
Base Personnel - military		687	665
Base Personnel - civilian		422	397
Off Base Personnel - military		30	27
Off Base Personnel - civilian		N/A	N/A
11. Larceny - Vehicle (6V)			
Base Personnel - military		117	96
Base Personnel - civilian		28	25
Off Base Personnel - military		3	1
Off Base Personnel - civilian		N/A	N/A
12. Bomb Threat (7B)			
Base Personnel - military		16	9
Base Personnel - civilian		4	1
Off Base Personnel - military		2	0
Off Base Personnel - civilian		N/A	N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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**PRIMARY UIC: N62470**  
**REVISED 8-1-94**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A
14. Assault (7G)			
Base Personnel - military		291	210
Base Personnel - civilian		333	154
Off Base Personnel - military		281	296
Off Base Personnel - civilian		N/A	N/A
15. Death (7H)			
Base Personnel - military		8	3
Base Personnel - civilian		3	5
Off Base Personnel - military		7	4
Off Base Personnel - civilian		N/A	N/A
16. Kidnapping (7K)			
Base Personnel - military		1	0
Base Personnel - civilian		3	1
Off Base Personnel - military		8	1
Off Base Personnel - civilian		N/A	N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		27	52
Base Personnel - civilian		22	31
Off Base Personnel - military		40	30
Off Base Personnel - civilian		N/A	N/A
19. Perjury (7P)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		N/A	N/A
20. Robbery (7R)			
Base Personnel - military		31	14
Base Personnel - civilian		10	5
Off Base Personnel - military		8	0
Off Base Personnel - civilian		N/A	N/A
21. Traffic Accident (7T)			
Base Personnel - military		1195	1151
Base Personnel - civilian		544	574
Off Base Personnel - military		245	250
Off Base Personnel - civilian		N/A	N/A

Primary UIC: N62470

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military		1	2
Base Personnel - civilian		5	9
Off Base Personnel - military		12	4
Off Base Personnel - civilian		N/A	N/A
23. Indecent Assault (8D)			
Base Personnel - military		4	7
Base Personnel - civilian		9	7
Off Base Personnel - military		72	12
Off Base Personnel - civilian		N/A	N/A
24. Rape (8F)			
Base Personnel - military		8	0
Base Personnel - civilian		11	2
Off Base Personnel - military		14	19
Off Base Personnel - civilian		N/A	N/A
25. Sodomy (8G)			
Base Personnel - military		0	4
Base Personnel - civilian		0	1
Off Base Personnel - military		13	4
Off Base Personnel - civilian		N/A	N/A

*Note: NS includes Ben Morrell, A.C.T. & Carper housing areas.*

Primary UIC: N62470

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

  
Signature

**COMMANDER**

7/7/94  
Date

Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

\_\_\_\_\_  
NAME (Please type or print)  
**ACTING**

  
Signature

\_\_\_\_\_  
Title

12 JUL 1994  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

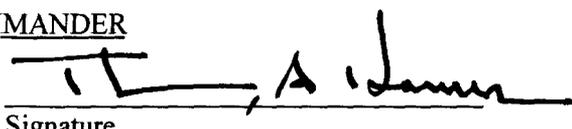
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES, RADM, CEC, USN

NAME (Please type or print)



Signature

COMMANDER

Title

27 JUN 1994

Date

ATLANTIC DIVISION, NAVAL FACILITIES ENGINEERING COMMAND

Activity

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Cert for Revised pages

12-36

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

L. M. SMITH, CAPT, CEC, USN  
NAME (Please type or print)

J. M. Smith  
Signature

Acting Commander  
Title

8-8-94  
Date

Naval Facilities Engineering Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

\_\_\_\_\_  
NAME (Please type or print)  
ACTING

J. B. Greene Jr.  
Signature  
15 AUG 1994

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

Cert for Revised page  
12-36

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

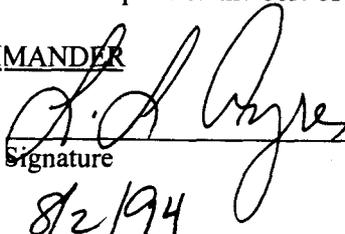
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. L. AYRES  
NAME (Please type or print)

  
Signature

Acting Commander  
Title

8/2/94  
Date

LANTNAVFACENGCOM  
Activity

90

Primary UIC: N62470

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	Atlantic Division, Naval Facilities Engineering Command, Norfolk, Virginia 23511-2699
Acronym(s) used in correspondence	LANTNAVFACENGCOM
Commonly accepted short title(s)	LANTDIV

- Complete Mailing Address:

Atlantic Division  
 Naval Facilities Engineering Command  
 1510 Gilbert Street  
 Norfolk, Virginia 23511-2699

- PLAD: LANTNAVFACENGCOM
- PRIMARY UIC: N62470 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): \_\_\_\_\_ PURPOSE: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

2. PLANT ACCOUNT HOLDER:

• Yes \_\_\_\_\_ No ✓ \_\_\_\_\_ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes \_\_\_\_\_ No ✓ \_\_\_\_\_ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes ✓ \_\_\_\_\_ No \_\_\_\_\_ (check one)

• Primary Host (current) UIC: N62688

• Primary Host (as of 01 Oct 1995) UIC: N62688

• Primary Host (as of 01 Oct 2001) UIC: N62688

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes \_\_\_\_\_ No ✓ \_\_\_\_\_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

**Primary UIC: N62470**

Name	Location	UIC
Not Applicable		

Primary UIC: N62470

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host Name	Host UIC
LANTNAVFACENG COM	N62470	Lafayette River Annex, Norfolk, Va	NAVMEDCEN Portsmouth, Va	N00183
LANTNAVFACENG COM	N62470	Norfolk Commerce Center III Norfolk, VA	GSA Lease	N/A
LANTNAVFACENG COM	N62470	Norfolk, Va	CINCLANTFLT	N00060
ROICC NORFOLK	N45806	Norfolk, Va	PWC Norfolk	N00187
ROICC LITTLE CREEK	N45810	Norfolk, Va	NAB Little Creek	N61414
ROICC OCEANA	N45809	VA Beach, Va	NAS Oceana	N60191
ROICC NNSY	N45807	Portsmouth, Va	NNSY Portsmouth	N00181
ROICC YORKTOWN	N44247	Yorktown, Va	NWS Yorktown	N00109
ROICC JACKSONVILLE	N44249	Jacksonville, NC	MCB Camp Lejeune	M67001
ROICC CHERRY POINT	N44248	Cherry Point, NC	MCAS Cherry Point	M00146
OIC/FSC NAVSECGRUACT NORTHWEST	N62470	Chesapeake, VA	NSGA Northwest	N63891
ROICC BERMUDA	N45428	Bermuda	NAS Bermuda	N62481
ROICC KEFLAVIK	N44250	Keflavik, Iceland	NAVSTA Keflavik	N63032

Primary UIC: N62470

Name	UIC	Location	Host Name	Host UIC
ROICC GUANTANAMO BAY	44251	Guantanamo Bay, Cuba	NAVSTA Guantanamo	N60514
ROICC PANAMA CANAL AREA	N48850	Panama Canal	NAVSTA Panama	N66833
ROICC PUERTO RICO AREA	N68762	Roosevelt Roads, Puerto Rico	NAVSTA Roosevelt Roads	N00389
ROICC ANTIGUA		Antigua, The West Indies	NAVSUPPFAC Antigua	N57049
OICC NAVAL HOSPITAL PORTSMOUTH	N68911	Portsmouth, Va	NAVMEDCEN Portsmouth	N00183
EFA MED	N33191	Naples, Italy	Lease	N/A
EFA MED Det, Madrid	N62745	Madrid, Spain	Lease	N/A
EFA MED Contracts Office, Rota	N44307	Rota, Spain	NAVSTA Rota	N62863
EFA MED Contracts Office, Naples	N44308	Naples, Italy	NAVSUPPACT Naples	N62588
ROICC ARGENTIA	N68530	Argentia, Newfoundland	NAVFAC Argentia	N57075
ROICC LAJES FIELD AZORES	N44411	Azores	NAF Azores	N62856
EFA MED Contracts Vicenza, Italy	N45204	Vicenza, Italy	HQ USASETAF	WK9225
EFA MED Contracts Sigonella, Italy	N44309	Sigonella, Sicily, Italy	NAS Sigonella	N62995

**Primary UIC: N62470**

Name	UIC	Location	Host Name	Host UIC
EFA MED Contracts LaMaddalena, Italy	N44308	LaMaddalena, Italy	NAVSUPPO LaMaddalena	N32960
EFA MED Contracts Office, London, UK	N68529	London, UK	NAVACTS UK	N62585
EFA MED Contracts Office, Bahrain	N48848	Bahrain	ADMINSPTUNIT Bahrain	N63005
EFA MED Contracts Office, Souda Bay	N49014	Souda Bay, Greece	NSA Souda Bay	N66691
EFA CHESAPEAKE	N62477	Washington, DC	WNY Washington, DC	N00171
EFA CHESAPEAKE IS AN ECHELON IV ACTIVITY REPORTING SEPARATELY UNDER DATA CALL ONE				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

LANTNAVFACENGCOM had no directed impacts under BRAC III, in that we did not close, realign or receive functions or personnel from realigning activities.

LANTNAVFACENGCOM support mission in facilities design, construction, planning, real estate, public works and environmental management, as well as caretaker functions, real property disposal functions, including environmental planning and remediation functions, were all increased as a result of directed impacts at customer activities.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- Shore Facilities Planning and Planning services
- Project Review and Validation
- Contracting Services (A&E/Construction/Services/Utilities)
- Public/Private/Third Party Ventures
- Natural Resources Assistance
- Major Claimant Support
- Environmental Planning
- Engineering Design/Consultation
- Facilities Construction
- Engineering Consultation and Assistance
- Real Estate Services
- Family Housing Program Management
- Public Works Management Assistance
- Transportation Equipment Management
- Fire Protection Engineering
- Facility Support Commercial Activities Assistance
- Environmental Services
- Utilities and Energy Management
- Specialized Facilities support Training
- Caretaker Support for Base Closure

- Italian Mixed Commission Submissions
- Fire Marshal Services

Projected Missions for FY 2001

- Same as current mission
  - Effective 1 Oct 1994, The Northern Division, Naval Facilities Engineering Command (UIC N62472 in Lester, Pa) will become an Echelon IV activity reporting to The Atlantic Division, Naval Facilities Engineering Command, thus expanding our geographical area of responsibility.
8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Fleet Civil Engineer for the Commander in Chief U. S. Atlantic Fleet
- Command advisor for facilities to the Commander in Chief, U. S. Naval Forces, Europe
- Area Civil Engineer for Commander, Naval Base, Norfolk
- Facilities advisor for the Commander in Chief, U. S. Atlantic Command
- Forces Facilities advisor for the Commander, Naval Forces, U. S. Central Command
- Facilities advisor for Commander, Oceans Atlantic
- Facilities advisor for Commander in Chief, Western Atlantic
- Civil Engineer advisor to Commander, U. S. Naval Forces, Southern Command
- NAVFACENGCOM Design Criteria Office
- NAVFACENGCOM Value Engineer
- U. S. NATO Construction Program Coordinator

Primary UIC: N62470

- Design Center of Expertise for Firefighting Training Schools
- NAVFACENGCOM Navy Industrial Engineering Center
- NAVFACENGCOM Planning Criteria Manager
- NAVFACENGCOM Assistant Chief Appraiser

Projected Unique Missions for FY 2001

- Same as above

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
<u>NAVFACENGCOM</u>	<u>N00025</u>
• Funding Source	UIC
<u>NAVFACENGCOM</u>	<u>N00025</u>

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>93</u>	<u>9</u>	<u>1030</u>
• Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
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Primary UIC: N62470

• Reporting Command      105                      6                      1042  
• Tenants (total)              0                      0                      0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• Commander			
<u>Thomas A. Dames, RADM CEC USN</u>	<u>(804)444-9500</u>	<u>(804)444-9590</u>	<u>(804)451-4805</u>
• Duty Officer			[ N/A ]
<u>Hoagie A. Avedissian, LCDR CEC USN</u>	<u>(804)444-9660</u>	<u>(804)444-9709</u>	<u>(804)489-4979</u>
• Comptroller			
<u>Julia D. Fischer</u>	<u>(804)444-9600</u>	<u>(804)444-9555</u>	<u>(804)495-1792</u>

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Not Applicable				

Primary UIC: N62470

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Not Applicable				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Not Applicable					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Not Applicable					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

**\* IN ADDITION TO THE CUSTOMERS LISTED IN THIS TABLE LANTNAVFACENGCOM HAS SEVERAL FUNCTIONS THAT SERVE MANY OTHER NAVY ACTIVITIES BECAUSE THEY HAVE A BROADER AREA OF RESPONSIBILITY. FOR EXAMPLE OUR TRANSPORTATION EQUIPMENT MANAGEMENT CENTER SERVES 270 ACTIVITIES; THE FACILITIES MANAGEMENT SUPPORT STAFF SERVES 220 ACTIVITIES AND THE AREA FIRE MARSHALL SERVES 190 ACTIVITIES. AS THE CONTINUED ROLE OF PROVIDING PEAK LEVEL AND BACK-UP WORKLOAD SUPPORT FOR THE EAST COAST ENGINEERING FIELD ACTIVITIES GROWS OUR CUSTOMER BASE IS ALSO CONTINUALLY EXPANDING.**

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
CINCLANTFLT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
CINCUSACOM NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
LANTFLT HEDSUPACT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
DAO NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
LANTINTELCMD NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
COMNAVAIRLANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAS OCEANA	VIRGINIA BEACH, VA	FULL RANGE OF NAVFAC SERVICES
CBU FOUR ONE FIVE VIRGINIA BEACH	VIRGINIA BEACH, VA	FULL RANGE OF NAVFAC SERVICES
COMSUBLANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
COMNAVSURFLANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVPHIBASE LITTLE CREEK	LITTLE CREEK, VA	FULL RANGE OF NAVFAC SERVICES
NAVOCEANPROFAC DAM NECK	DAM NECK, VA	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
COMNAVBASE, NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAS NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVSTA NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
CBU FOUR ONE ONE NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPPACT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET PORTSMOUTH	PORTSMOUT H,VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET DAM NECK	DAM NECK, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET OCEANA	OCEANA, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET YORKTOWN	YORKTOWN, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET LANTFLT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET NAVSTA NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
PERSUPP DET LITTLE CREEK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
MCSFCO NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVAVNDEPOT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
COMOPTEVFOR NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
COM SECOND NCB LITTLE CREEK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
COM TWO TWO NCR LITTLE CREEK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
PWC NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
FTSCLANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
COMTRANLANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
FLEASWTRACENLANT NORFOLK	VIRGINIA BEACH, VA	FULL RANGE OF NAVFAC SERVICES
FCTCLANT VIRGINIA BEACH	VIRGINIA BEACH, VA	FULL RANGE OF NAVFAC SERVICES
NMITC DAM NECK	VIRGINIA BEACH, VA	FULL RANGE OF NAVFAC SERVICES
FLETRACEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVGMSCOL DAM NECK	VIRGINIA BEACH, VA	FULL RANGE OF NAVFAC SERVICES
SCHOOL OF MUSIC NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
COMNUWPNTRAGRULANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
SUBTRAFAC NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVADMININCOM NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVRESREDCEN BALTIMORE	BALTIMORE, MD	FULL RANGE OF NAVFAC SERVICES
NAVRESCEN SOUTH CHARLESTON	SOUTH CHARLESTON, WV	FULL RANGE OF NAVFAC SERVICES
NAVRESCEN CUMBERLAND	CUMBERLAND, MD	FULL RANGE OF NAVFAC SERVICES
NAVRESCEN HUNTINGTON	HUNTINGTON, WV	FULL RANGE OF NAVFAC SERVICES
NAVMARCORESREDCEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVRESCEN PARKERSBURG	PARKERSBURG, WV	FULL RANGE OF NAVFAC SERVICES
NAVMARCORESCEN RICHMOND	RICHMOND, VA	FULL RANGE OF NAVFAC SERVICES
NAVMARCORESCEN ROANOKE	ROANOKE, VA	FULL RANGE OF NAVFAC SERVICES
NAVRESCEN STAUNTON	STAUNTON, VA	FULL RANGE OF NAVFAC SERVICES

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NROTCU UNIV OF VIRGINIA	CHARLOTTE SVILLE, VA	FULL RANGE OF NAVFAC SERVICES
NROTCU VIRGINIA MILITARY INSTITUTE LEXINGTON	LEXINGTON, VA	FULL RANGE OF NAVFAC SERVICES
NAVAIRES NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVRESCEN LEXINGTON	LEXINGTON, KY	FULL RANGE OF NAVFAC SERVICES
NISEEAST DET	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVMASSO CHESAPEAKE	CHESAPEAKE, VA	FULL RANGE OF NAVFAC SERVICES
FISC NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
FISC CHEATHAM ANNEX WILLIAMSBURG	WILLIAMSBURG, VA	FULL RANGE OF NAVFAC SERVICES
NAVMTO NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
DPS DET NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NEXCEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
SUPSHIP NEWPORT NEWS	NEWPORT NEWS, VA	FULL RANGE OF NAVFAC SERVICES

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVSURFWARCEN FLTCOMBAT DIRSSACT DAM NECK	VIRGINIA BEACH, VA	FULL RANGE OF NAVFAC SERVICES
NAVMINEWARENGAC T YORKTOWN	YORKTOWN, VA	FULL RANGE OF NAVFAC SERVICES
MCSFCO YORKTOWN	YORKTOWN, VA	FULL RANGE OF NAVFAC SERVICES
WPNSTA YORKTOWN	YORKTOWN, VA	FULL RANGE OF NAVFAC SERVICES
NAVSHIPYD NORFOLK	PORTSMOUT H, VA	FULL RANGE OF NAVFAC SERVICES
SUPSHIP PORTSMOUTH	PORTSMOUT H, VA	FULL RANGE OF NAVFAC SERVICES
NAVUNSEAWARCEN DET NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVALREHCEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVCRUITDIST RICHMOND	RICHMOND, VA	FULL RANGE OF NAVFAC SERVICES
NAVMAC CHESAPEAKE	CHESAPEAK E, VA	FULL RANGE OF NAVFAC SERVICES
NAVENVIRHLTHCEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVDENCEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES

Primary UIC: N62470

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVHOSP CAMP LEJEUNE	CAMP LEJ, NC	FULL RANGE OF NAVFAC SERVICES
NAVHOSP CHERRY PT	CHERRY PT, NC	FULL RANGE OF NAVFAC SERVICES
HLTHCARE SUPPO	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVHOSP PORTSMOUTH	PORTSMOUTH, VA	FULL RANGE OF NAVFAC SERVICES
BRMEDCLINIC NAVSTA NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVOPHTHALSUPTRACT YORKTOWN	YORKTOWN, VA	FULL RANGE OF NAVFAC SERVICES
NAVENPVNTMEDU TWO NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT NORTHWEST	CHESAPEAKE, VA	FULL RANGE OF NAVFAC SERVICES
NAVSECGRUACT SUGAR GROVE	SUGAR GROVE, WV	FULL RANGE OF NAVFAC SERVICES
NCTAMS LANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVCRIMINSERV EASTREG NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVLANTMETOCEN NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES
NAVLEGSVCOFF MIDLANT NORFOLK	NORFOLK, VA	FULL RANGE OF NAVFAC SERVICES

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### DATA CALL 66 INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL FACILITIES ENGINEERING COMMAND, ENGINEERING FIELD ACTIVITY, CHESAPEAKE
UIC:	N62477
Host Activity Name (if response is for a tenant activity):	NAVAL DISTRICT WASHINGTON
Host Activity UIC:	N00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

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INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND, ENGINEERING FIELD ACTIVITY, CHESAPEAKE			UIC: N62477
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	47		47
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	47		47
2. Other Base Operating Support Costs:			
2a. Utilities	47		47
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Physical Security)	19		19
2k. Sub-total 2a. through 2j:	66		66
3. Grand Total (sum of 1c. and 2k.):	113		113

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**INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

  
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INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support		N/A	
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			

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**DATA CALL 66  
INSTALLATION RESOURCES**

3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, where, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data <sup>1</sup>	
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND, ENGINEERING FIELD ACTIVITY, CHESAPEAKE	UIC: N62477
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	113
Total:	113

<sup>1</sup> Travel, Material and Supplies, Industrial Fund Purchases, and Transportation costs are not included in OBOS in the Engineering Field Divisions. These costs are accounted for in Field Operations and support of the Navy's MRP program.

**DATA CALL 66  
INSTALLATION RESOURCES**

4. Grand Total (sum of 1c., 2m., and 3.) :		N/A	
--	--	-----	--

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name:	UIC:
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	N/A
Transportation:	
Other Purchases (Contract support, etc.):	
<b>Total:</b>	

*Jawalt*  
8/1/94

**DATA CALL 66  
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	<i>N/A</i>
Procurement:	
Other:*	
<b>Total Workyears:</b>	

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

*J. Wal*  
9/1/94

**DATA CALL 66  
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

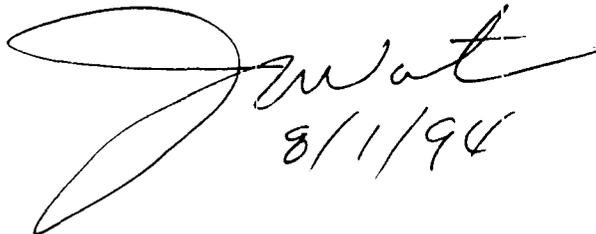
N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

  
8/1/94

**DATA CALL 66  
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	<i>N/A</i>

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	<i>N/A</i>

*J. Wat*  
8/1/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
7/22/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
8/3/94  
Date

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

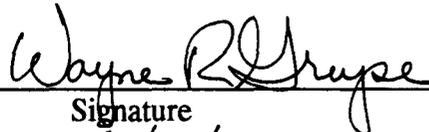
**WAYNE R. GRUPE**  
NAME (Please type or print)

**DIRECTOR**  
Title

**PROGRAMS**  
Division

N/A  
Department

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
\_\_\_\_\_  
Signature  
7/13/94  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

Jack Buffington  
Signature

**COMMANDER**  
Title

8/11/94  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

\_\_\_\_\_  
NAME (Please type or print)  
**ACTING**

J. B. Greene Jr.  
Signature

\_\_\_\_\_  
Title

18 AUG 1994  
Date

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**W. R. GRUPE**  
NAME (Please type or print)  
**PROGRAM DIVISION DIRECTOR**

*Wayne R. Grupe*  
\_\_\_\_\_  
Signature

*8/11/94*  
\_\_\_\_\_

Title

Date

\_\_\_\_\_  
Division

\_\_\_\_\_  
Department

**NAVFACENGCOM**  
Activity

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	Engineering Field Activity Chesapeake
Acronym(s) used in correspondence	EFA CHESAPEAKE
Commonly accepted short title(s)	EFA CHES

- Complete Mailing Address:

Engineering Field Activity, Chesapeake  
 901 M Street SE  
 Bldg 212  
 Washington, D. C. 20374-5018

- PLAD: EFA CHES WASHINGTON DC

- PRIMARY UIC: N62477 (Plant Account UIC for Plant Account Holders)  
 Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N/A PURPOSE: N/A

\_\_\_\_\_  
 \_\_\_\_\_

2. PLANT ACCOUNT HOLDER:

- Yes  No  (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes  No  (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes  No  (check one)
- Primary Host (current) UIC: N00171
- Primary Host (as of 01 Oct 1995) UIC: N00171
- Primary Host (as of 01 Oct 2001) UIC: N00171

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes  No  (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

N62477

Name	Location	UIC
Potomac Annex Land and Bldgs. Tenant BUMED	23rd & Constitution Ave., NW, Washington, D.C.	N00018

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

N62477

Name	UIC	Location	Host Name	Host UIC
ROICC NDW	N62477	Washington, DC	COMNAVDISTWASH Washington, DC	N00171
ROICC BETHESDA	N62477	Bethesda, MD	NNMC	N00168
ROICC NRL	N62477	Washington, DC	NRL Washington, DC	N00173
ROICC QUANTICO	N62477	Quantico, VA	MCB Quantico, VA	M00264
ROICC US NAVAL ACADEMY	N62477	Annapolis, MD	US Naval Academy	N00161
ROICC INDIAN HEAD	N62477	Indian Head, MD	NSWC, Indian Head, MD	N00174
ROICC PATUXENT RIVER	N62477	Patuxent River, MD	NAS Patuxent River, MD	N00421
ROICC DAHLGREN	N62477	Dahlgren, VA	NAVSURFWCEN Dahlgren, VA	N00178
ROICC SUMMERFIELD	N62477	Landover, MD	N/A (this is an 801 Housing Site)	N/A

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

EFA CHESAPEAKE has not been affected by previous Base Closure and Realignment decisions.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- To accomplish planning, design, and construction of Navy and Marine Corps shore facilities in Maryland, Virginia (Northern Neck), and Washington, D.C.
- To accomplish planning, design and construction facilities for Air Force and other Federal Agencies within the National Capital Region.
- To acquire and dispose of Real Estate in support of Department of the Navy shore facilities in Maryland, Virginia (Northern Neck), and Washington, D.C.
- Provide Environmental Cleanup and compliance expertise to Naval shore facilities in Maryland, Virginia (Northern Neck), and Washington, D.C.
- Provide facilities related support to major claimants within our AOR .

Projected Missions for FY 2001

- Same as current mission

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- To accomplish planning, design, and construction of facilities in support of the President and Vice President, including Camp David.
- Direct staff support to ASN and OPNAV on NCR facilities issues.
- Provide travel assistance to the White House Military Office.
- Provide utilities rate intervention support for the Department of Navy.
- Provide litigation team support for shore facilities contractual claims and disputes on the East Coast.
- Medical facilities design support worldwide.

Projected Unique Missions for FY 2001

- Same as above

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

● Operational name	UIC
<u>LANTNAVFACENGCOM</u>	<u>N62470</u>
● Funding Source	UIC
<u>LANTNAVFACENGCOM</u>	<u>N62470</u>

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>46</u>	<u>0</u>	<u>384</u>
● Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>40</u>	<u>2</u>	<u>388</u>
● Tenants (total)	<u>0</u>	<u>0</u>	<u>0*</u>

- \* See Question 12. Headquarters BUMED is a tenant at Potomac Annex, a special area of EFA Chesapeake. Personnel numbers for BUMED are shown in the answer to Question 12. The Headquarters of EFA Chesapeake is a tenant at the Washington Navy Yard, where Naval District Washington (N00171) is the host activity.

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● <b>Commanding Officer</b>			
<u>E. R. Hamm, CAPT CEC USN</u>	<u>(202)685-3300</u>	<u>(202)433-5759</u>	<u>(703)719-0736</u>
● <b>Executive Officer</b>			
<u>G. R. Smith, CDR CEC USN</u>	<u>(202)685-3300</u>	<u>(202)433-5759</u>	<u>(703)263-9231</u>
● <b>BRAC Data Call Contact</b>			
<u>Mr. M. A. BRYAN</u>	<u>(202)685-3061</u>	<u>(202)433-3460</u>	<u>(301)373-5610</u>

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Not Applicable				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Not Applicable				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
BUMED*	N00018	WASHINGTON, DC	221	0	201

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Not Applicable					

- \* Although EFA Chesapeake holds plant account for the BUMED-occupied office buildings at Potomac Annex, operation and maintenance of the facilities are performed (by prior agreement) by the General Services Administration.

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity Name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
U.S. Naval Academy	Annapolis, MD	Full range of NAVFAC Services
NAVSTA	Annapolis, MD	Full range of NAVFAC Services
NAVMEDCLINIC	Annapolis, MD	Full range of NAVFAC Services
NAVSURFWARCEN, CARDEROCK DIV-DET	Annapolis MD	Full range of NAVFAC Services
NAVRADTRANSFAC	Annapolis, MD	Full range of NAVFAC Services
Arlington Service Center	Arlington, VA	Full range of NAVFAC Services
BATTALION HQS USMC	Arlington, VA	Full range of NAVFAC Services
NAVSURFWARCEN, CARDEROCK DIV	Bethesda, MD	Full range of NAVFAC Services
NAVMEDRSRCH DEVCOM	Bethesda, MD	Full range of NAVFAC Services
NAVHOSP	Bethesda, MD	Full range of NAVFAC Services
NAVDENCEN	Bethesda, MD	Full range of NAVFAC Services
Health Sciences Education Training Command	Bethesda, MD	Full range of NAVFAC Services
Naval School of Health Sciences	Bethesda, MD	Full range of NAVFAC Services
NAVMEDRSCH Institute	Bethesda, MD	Full range of NAVFAC Services
NAVMED Data Services Center	Bethesda, MD	Full range of NAVFAC Services
NATNAVMEDCEN	Bethesda, MD	Full range of NAVFAC Services
NAVCOMTELCOMDET	Cheltenham, MD	Full range of NAVFAC Services
NRLCHESBAY DET	Chesapeake Beach, MD	Full range of NAVFAC Services
AEGIS TRACEN	Dahlgren, VA	Full range of NAVFAC Services
Naval Space Surveillance System	Dahlgren, VA	Full range of NAVFAC Services

Activity Name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVSURFWARCEN DAHLGREN DIV	Dahlgren, VA	Full range of NAVFAC Services
NAVEODTEHCEN	Indian Head MD	Full range of NAVFAC Services
NAVSURFWARCENDIV	Indian Head, MD	Full range of NAVFAC Services
NAVSCOLEOD	Indian Head, MD	Full range of NAVFAC Services
NAVHOSP	Patuxent River, MD	Full range of NAVFAC Services
NAVAIRWARCEN ACDIV	Patuxent River, MD	Full range of NAVFAC Services
NAVAVNDEPOT OPSCEN	Patuxent River, MD	Full range of NAVFAC Services
NAS	Patuxent River, MD	Full range of NAVFAC Services
NAVAVNMAINTOFF	Patuxent River, MD	Full range of NAVFAC Services
MARCOR COMBAT DEVCOM	Quantico, VA	Full range of NAVFAC Services
NAVSWCDET WHITE OAK	Silver Spring, MD	Full range of NAVFAC Services
NISE East	St. Inigoes, MD	Full range of NAVFAC Services
Naval Maritime Intelligence Center	Suitland, MD	Full range of NAVFAC Services
NAVPOLAROCEAN CEN	Suitland, MD	Full range of NAVFAC Services
Naval Operational Intelligence Center	Suitland, MD	Full range of NAVFAC Services
NAVSUPFAC	Thurmont, MD	Full range of NAVFAC Services
NAVREGCONTNEN	Washington, DC	Full range of NAVFAC Services
NAVOBSY	Washington, DC	Full range of NAVFAC Services
NPPSOSVCMGMTOFF	Washington, DC	Full range of NAVFAC Services
NAVREGFINCEN	Washington, DC	Full range of NAVFAC Services
NAVMARCORRESCEN	Washington, DC	Full range of NAVFAC Services

Activity Name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Navy Band, Anacostia	Washington, DC	Full range of NAVFAC Services
NAVADPSSO	Washington, DC	Full range of NAVFAC Services
NAVSECSTA	Washington, DC	Full range of NAVFAC Services
MARBKS	Washington, DC	Full range of NAVFAC Services
COMNAVIMAGCOM	Washington, DC	Full range of NAVFAC Services
NRL	Washington, DC	Full range of NAVFAC Services
COMNAVCOM TELCOM	Washington, DC	Full range of NAVFAC Services
DCMS	Washington, DC	Full range of NAVFAC Services
NAVELEXSECENGCEN	Washington, DC	Full range of NAVFAC Services
NAVAIRFAC	Washington, DC	Full range of NAVFAC Services
COMNAVDIST	Washington, DC	Full range of NAVFAC Services
NAVAIRWARCEN	Washington, DC	Full range of NAVFAC Services
NAVUNSEAWARCEN	Washington, DC	Full range of NAVFAC Services
COMNAVSURF	Washington, DC	Full range of NAVFAC Services
NAVHISTCEN	Washington, DC	Full range of NAVFAC Services
COMNAV MILPERSCOM	Washington, DC	Full range of NAVFAC Services
FLDSUPPACT-ANACOSTIA	Washington, DC	Full range of NAVFAC Services
COMNAVSEASYS COM	Washington, DC	Design/Construction Services
COMNAVSUPPYS COM	Washington, DC	Design/Construction Services
COMNAVVAIRSYS COM	Washington, DC	Design/Construction Services
CNO	Washington, DC	Full range of NAVFAC Services
COMNAVLEGSVCCOM	Washington, DC	Full range of NAVFAC Services
Bolling AFB	Washington, DC	Design/Construction Services
Andrews AFB	Camp Springs, MD	Design/Construction Services

Activity Name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
DIA	Washington, DC	Design/Construction Services
DEA	Quantico, VA	Full range of NAVFAC Services
White House Military Office	Washington, DC	Design/Construction Services
SPAWAR	Washington, DC	Full range of NAVFAC Services
SSP	Washington, DC	Full range of NAVFAC Services
IPO	Washington, DC	Full range of NAVFAC Services
NAVFAC HQ	Washington, DC	Full range of NAVFAC Services
NOC	Indian Head, MD	Full range of NAVFAC Services
Defense Mapping Agency	Washington, DC	Real Estate Services
Dept. of Justice	Washington, DC	Real Estate Services
GSA, NCR	Washington, DC	Real Estate Services
US Secret Service	Washington, DC	Real Estate Services
Defense Information Systems Agency	Washington, DC	Full range of NAVFAC Services

**14. FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

N62477

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)
- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack E Buffington  
Signature

COMMANDER

6/29/94  
Date

Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

\_\_\_\_\_  
NAME (Please type or print)  
ACTING

J B Greene Jr  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. HAMM, CAPT. CEC, USN  
NAME (Please type or print)

E. R. Hamm  
Signature

Commanding Officer  
Title

6/27/94  
Date

Engineering Field Activity, Chesapeake  
Activity

DATA CALL 66  
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL FACILITIES ENGINEERING COMMAND, ATLANTIC DIVISION
UIC:	N62470
Host Activity Name (if response is for a tenant activity):	NS NORFOLK, VA
Host Activity UIC:	N62688

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND, ATLANTIC DIVISION			UIC: N62470
Category	FY 1996 BOS Costs (\$000)		
	Non- Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	164		164
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	164		164
2. Other Base Operating Support Costs:			
2a. Utilities	167		167
2b. Transportation			
2c. Environmental			
2d. Facility Leases	40		40
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Physical Security)	66		66
2k. Sub-total 2a. through 2j:	273		273
3. Grand Total (sum of 1c. and 2k.):	437		437

**DATA CALL 66**  
**INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

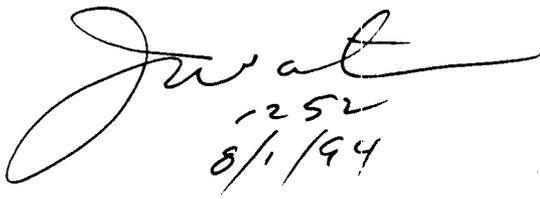
Appropriation Amount (\$000)

N/A 

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

N/A 

  
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**DATA CALL 66  
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l.			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

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**DATA CALL 66  
INSTALLATION RESOURCES**

3. Grand Total (sum of 1c., 2m., and 3. :			
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2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data <sup>1</sup>	
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND, ATLANTIC DIVISION	N62470
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	437
Total:	437

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<sup>1</sup> Travel, Material and Supplies, Industrial Fund Purchases, and Transportation costs are not included in OBOS in the Engineering Field Divisions. These costs are accounted for in Field Operations and support of the Navy's MRP program.

**DATA CALL 66  
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name:	UIC:
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	N/A
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	
Total:	

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**DATA CALL 66  
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
<b>Total Workyears:</b>	

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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**DATA CALL 66**  
**INSTALLATION RESOURCES**

b. Potential Disposition of On-Ease Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

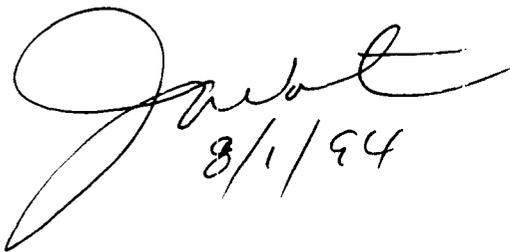
N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

  
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**DATA CALL 66  
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	<i>N/A</i>

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	<i>N/A</i>

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8/1/94

On 14-15 and 27-30 June, Mark Krivansky and Jim Colter (NORTHDIV) and Bill Judkins participated in evaluating possible management systems in light of the Defense Management Report Decision 920 of 13 Dec 91 requirement to have a joint Corporate Information Management (CIM) in DoD. Representatives who were knowledgeable concerning a particular system presented the system capabilities to the work group composed of Navy, Army, Air Force and DECIM personnel. Following the presentation the work group came to a consensus as to whether that system currently possessed the desired capability with regards to each of the criteria. In order to be considered the system had to be operational or in Beta testing. Systems evaluated included: **Hazardous, Toxic & Radiological Waste (Army Corps of Engineers), Formerly Used Defense Sites (Army Corps of Engineers), Data of U.S. - Europe Contaminated Sites (Army); Air Systems Command - Technical Information System (Air Force), Installation Restoration Data Management Information System (Army), Financial Information System (Navy), Work Information Management System - Environmental System (Air Force), Historical Cost Analysis System (Army Corps of Engineers), and Remedial Action Cost Engineering and Requirements System (Air Force).**

Each of the Services assigned a value from 0 (not important) to 5 (very important) for each of the 139 criteria. Based on Service specific weighting based on their specific needs various criteria may be more important to them than to another Service. Each Service is not knowledgeable of the weighting factors assigned by the other Services. For the major management information systems evaluated thus far, the Navy's FIS (version in Beta testing) compares favorably.

Additional systems to be evaluated on 20-21 July 1994 include: **Progress Tracking System (DOE), Ground Information Tracking System - STATistics (EPA) and Installation Restoration Program Information Management System (Air Force).** For additional information on the Navy's participation in DECIM, please contact Bill Judkins, (703) 325-2128.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

J. E. Buffington  
Signature  
7/22/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

\_\_\_\_\_  
Title

W. A. Earner  
Signature  
8/3/94  
Date

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**WAYNE R. GRUPE**  
NAME (Please type or print)

Wayne R. Grupe  
Signature

**DIRECTOR**  
Title

7/13/94  
Date

**PROGRAMS**  
Division

**N/A**  
Department

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

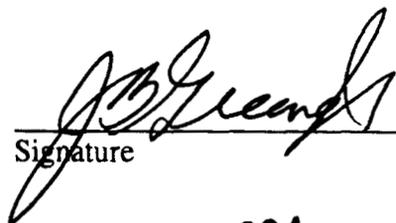
**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
**8/11/94**  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**  
NAME (Please type or print)  
**ACTING**  
Title

  
Signature  
**18 AUG 1994**  
Date

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**W. R. GRUPE**

NAME (Please type or print)

**PROGRAM DIVISION DIRECTOR**

Title

Wayne R. Grupe  
Signature

8/11/94  
Date

\_\_\_\_\_  
Division

\_\_\_\_\_  
Department

**NAVFACENGCOM**

Activity

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CAPACITY ANALYSIS:  
DATA CALL WORK SHEET FOR  
ENGINEERING FIELD DIVISION/ACTIVITY: ATLANTIC DIVISION  
ACTIVITY UIC: N62470

Category ..... Operational Support  
Sub-category .... NAVFACENCOM Engineering Field Divisions

\*\*\*\*\*If any responses are classified, attach \*\*\*\*\*  
\*\*\*\*\*separate classified annex.\*\*\*\*\*

NAVFACENCOM ENGINEERING FIELD DIVISION/ACTIVITY

EFD	LOCATION	CITY STATE
NORTHERN DIVISION	PHILADELPHIA	PHILADELPHIA PA
SOUTHERN DIVISION	CHARLESTON	CHARLESTON SC
ATLANTIC DIVISION	NORFOLK	NORFOLK VA
ENGINEERING FIELD ACTIVITY CHESAPEAKE	WASHINGTON	WASHINGTON DC
WESTERN DIVISION	SAN BRUNO	SAN BRUNO CA
PACIFIC DIVISION	HONOLULU	HONOLULU HI
SOUTHWESTERN DIVISION	SAN DIEGO	SAN DIEGO CA
ENGINEERING FIELD ACTIVITY NORTHWEST	SILVERDALE	SILVERDALE WA

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**PRIMARY UIC: N62470**

**Primary UIC: N62470**

**(Use this number as the Activity identification at top of every page)**

In preparing your response, ensure your response indicates which satellite offices or dets are included (i.e. all ROICCs included, no ROICCs included, etc.)

**1a. Historical and Projected Expenditures: Budget (incl. support, travel, etc) and civilian workyears. Use the following table to describe the historic workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data is projected for the year.**

Information required	FY1991		FY1992		FY1993		FY1994		FY1995	
	Budget \$K	WY	Budget \$K	WY	Budget \$K	WY	Budget \$K	WY	Budget \$K	WY
TOTAL FOR EFD/EFA	56,991	982	60,655	965	70,989	1,004	74,213	1,023	79,496	1,066

Information required	FY1996		FY1997		FY1998		FY1999		FY2000		FY2001	
	Budget \$K	WY										
TOTAL FOR EFD/EFA	84,565	1,102	87,974	1,113	90,611	1,113	93,250	1,112	96,041	1,112	101,592	1,112

**FOOTNOTE:**

**1) INCLUDES EFA MED, OICC PORTSMOUTH NAVAL HOSPITAL, ALL STATESIDE ROICC'S, CARIBBEAN, CENTRAL AMERICA, ICELAND AND AZORES ROICC'S, AS WELL AS ALL ROICCS LOCATED ON THE EUROPEAN CONTINENT REPORTING TO EFA MED.**

**2) FY1991-FY1994 BUDGET \$K INCLUDES OVERTIME AND LUMP-SUM LEAVE BUT WORK YEARS EXCLUDE OVERTIME AND LUMP-SUM LEAVE OF FY91-13/FY92-12/FY93-16.**

**2a. EFD/EFA Staffing. Provide a summary of the workyear history/plan for each of the fiscal years indicated. FY 1994 data should be as of 31 March 1994.**

Staffing	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Military	107	104	103	105	103	103	103	103	103	103	103
Civilian	979	969	1,035	1,042	1,090	1,113	1,113	1,112	1,112	1,112	1,112
Contractors (i.e. temporary, term employees)	N/A										
TOTALS	1,086	1,073	1,138	1,147	1,193	1,216	1,216	1,215	1,215	1,215	1,215

**FOOTNOTE: FY 1994 DATA AS OF 31 MAR 94. ALL MILITARY AND CIVILIAN STAFFING SUMMARIES REFLECT END STRENGTH DATA (NOT WORKYEARS).**

**3a. Historical and Projected Workloads - Provide the measurement indicators listed below for FY1991-1994 in table 1c. and 1d. on the following page.**

**Design and Construction: Work in Place - Provide total WIP (in K\$) for income bearing projects. Include construction, repair and FSC contracts.**

**Design and Construction: Work in Place - Provide total WIP (in K\$) for non-income bearing projects. Include Minor Construction, Repair and FSC.**

**Design and Construction: Program Execution - Provide total dollar design value of design completed and construction awarded for MCON, MCNR, BRACON and FHN.**

**Utilities and Energy: Provide dollar value of utility expenditures for the year.**

**Environmental: Provide dollar values of award for DERA, Compliance, HA, and BRAC Environmental.**

**Real Estate: Provide Navy Class I and II Plant Account (CPV of their customers), Total Acreage of their customers, and No of Leases Managed ( i.e. outleasing, forestry, geothermal, etc).**

**PRIMARY UIC: N62470**

**Facilities Management Support:** No. of customers served; No of bases served; Current Plant Value supported in \$K; and Total acreage supported.

**Contract Support:** Total dollar volume of contract awarded and changes executed; Total number of contracts executed.

**Family Housing:** Total number of housing units and dollar value of program execution (FHN, O&MN)

**BRAC:** Total number of bases to be closed or realigned under EFD/EFA cognizance and number of offices/WYs assigned to caretaker support operations.

**Bachelor Housing Management:** Provide in house expenditures against program execution of BOQ operations in dollars.

**Facilities Planning:** Total number of bases/installations served by this EFD/EFA; Dollar volume of EA/EISs awarded for the fiscal year; Other support provided in \$K (i.e. studies).

**Transportation:** Number of CESE units managed.

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PRIMARY UIC: N62470  
REVISED 8-1-94

3b. EFD/EFA Historical Workload Indicators: Summary Table. Use the following table to describe the historical workload for this site. Dollar amounts should be stated in then-year dollars. FY 1994 data is projected for the year.

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
Design and Construction	Work in Place, income bearing	\$K <sup>1</sup>	338,060	463,361	446,930	377,500
	Work in Place, non-income bearing	\$K <sup>1</sup>	177,148	174,936	131,674	145,000
	Design Completed + Construction Awarded	\$K <sup>2</sup>	N/A	N/A	N/A	N/A
	Construction Awarded	\$K	672,465	590,732	431,796	500,000
	Cost of Design	\$K	53,800	47,300	35,000	40,000
Utilities/Energy	Utility Expenditures	\$K	314,070	325,040	487,250	646,017
Environmental	DERA	\$K	12,385	17,623	35,159	60,700
	Compliance	\$K	8,248	14,643	17,055	23,620
	HA	\$K	3,247	2,035	975	1,900
	BRAC Environmental	\$K	0	0	100	3,050
Real Estate	CPV	\$M <sup>3</sup>	21,067	21,320	22,020	22,636
	Total Acreage	Acres	337,400	377,081	386,126	386,126
	No of Leases	#	1,477	1,734	1,772	1,912
Facilities Management Support	No of Customers	#	85	85	132	223
	No of bases served	#	75	75	105	192
	CPV	\$M <sup>3</sup>	21,067	21,320	34,100	48,027
	Total acreage	#	375,064	375,064	461,724	500,439
Contract Support	Contract value	\$	856,435,000	795,850,688	676,269,736	690,000,000

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<sup>1</sup> FSC WIP not included here - is listed as separate measurement area under "other".

<sup>2</sup> Design completed and construction awarded is for all fund sources. "Design in Place" is provided in the measurement area entitled "other" at the bottom of the table.

<sup>3</sup> CPV unit of measurement is \$M for Real Estate and Facilities Management Support.

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3b. EFD/EFA Historical Workload Indicators: Summary Table. Use the following table to describe the historical workload for this site. Dollar amounts should be stated in then-year dollars. FY 1994 data is projected for the year.

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
Design and Construction	Work in Place, income bearing	\$K <sup>1</sup>	338,060	463,361	446,930	377,500
	Work in Place, non-income bearing	\$K <sup>1</sup>	177,148	174,936	131,674	145,000
	Design Completed + Construction Awarded	\$K <sup>2</sup>	N/A	N/A	N/A	N/A
	Construction Awarded	\$K	672,465	590,732	431,796	436,000
	Cost of Design	\$K	41,216	51,063	48,280	41,800
Utilities/Energy	Utility Expenditures	\$K	314,070	325,040	487,250	646,017
Environmental	DERA	\$K	12,385	17,623	35,159	60,700
	Compliance	\$K	8,248	14,643	17,055	23,620
	HA	\$K	3,247	2,035	975	1,900
	BRAC Environmental	\$K	0	0	100	3,050
Real Estate	CPV	\$M <sup>3</sup>	21,067	21,320	22,020	22,636
	Total Acreage	Acres	33,504	37,081	386,126	386,126
	No of Leases	#	1,477	1,734	1,772	1,912
Facilities Management Support	No of Customers	#	85	85	132	223
	No of bases served	#	75	75	105	192
	CPV	\$M <sup>3</sup>	21,067	21,320	34,100	48,027

<sup>1</sup> FSC WIP not included here - is listed as separate measurement area under "other".

<sup>2</sup> Design completed and construction awarded is for all fund sources. "Design in Place" is provided in the measurement area entitled "other" at the bottom of the table.

<sup>3</sup> CPV unit of measurement is \$M for Real Estate and Facilities Management Support.

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PRIMARY UIC: N62470

REVISED 8-1-94

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
	Contracts awarded	#	24,624	26,855	26,886	26,900
Family Housing	Housing Units	#	13,891	14,064	14,442	13,409
	Program Execution	\$K	144,784	152,186	155,193	214,357

3b. EFD/EFA Historical Workload Indicators: Summary Table. (con't)

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
BRAC	Bases Closed/Realign.	#	0	0	0	4
	CSO Offices	#	0	0	0	0
	CS WY	WY	0	0	0	1
Bachelor Housing Management	BOQ Program	\$K	N/A	N/A	39	53
Facilities Planning	Bases/Installations	#	69	69	79	178
	EA/EIS volume	\$K	384	535	734	861
	Other support	\$K	3,164	3,354	4,787	3,979
Transportation	CESE Units	#	12,347	37,701	37,493	39,101
	No. of Customers	#	47	299	271	271
	No. of Bases served	#	32	88	86	84
<b>Other (specify)</b>			N/A	N/A	N/A	N/A
Natural/Cultural Resources	Timber Harvest Value	\$K	1.4	1.2	157	42
	Agricultural Outlease Value	\$K	163	202	203	189
	Nat. Resources No. of customers:	#	22	22	32	43
	Legacy Prog. Management	\$K	24	295	1,182	1,590
	Cult. Resources No. of customers	#	22	22	32	32
DIP (Design in Place)	Est. Constr. Value of Design	\$K	487,000	352,000	451,000	471,000
Area Fire Marshall	No. of customers	#	87	63	189	189
	No. of Bases served	#	71	141	165	165

PRIMARY UIC: N62470

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
	Total acreage	#	375,064	375,064	461,724	500,439
Contract Support	Contract value	\$	856,435,000	795,850,688	676,269,736	690,000,000
	Contracts awarded	#	24,624	26,855	26,886	26,900
Family Housing	Housing Units	#	13,891	14,064	14,442	13,409
	Program Execution	\$K	144,784	152,186	155,193	214,357

3b. EFD/EFA Historical Workload Indicators: Summary Table. (con't)

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
BRAC	Bases Closed/Realign.	#	0	0	0	4
	CSO Offices	#	0	0	0	0
	CS WY	WY	0	0	0	1
Bachelor Housing Management	BOQ Program	\$K	N/A	N/A	39	53
Facilities Planning	Bases/Installations	#	69	69	79	178
	EA/EIS volume	\$K	384	535	734	861
	Other support	\$K	3,164	3,354	4,787	3,979
Transportation	CESE Units	#	12,347	37,701	37,493	39,101
	No. of Customers	#	47	299	271	271
	No. of Bases served	#	32	88	86	84
<b>Other (specify)</b>			N/A	N/A	N/A	N/A
Natural/Cultural Resources	Timber Harvest Value	\$K	1.4	1.2	157	42
	Agricultural Outlease Value	\$K	163	202	203	189
	Nat. Resources No. of customers:	#	22	22	32	43
	Legacy Prog. Management	\$K	24	295	1,182	1,590
	Cult. Resources No. of customers	#	22	22	32	32
DIP (Design in Place)	Est. Constr. Value of Design	\$K	487,000	352,000	451,000	471,000
Area Fire Marshall	No. of customers	#	87	63	189	189

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Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
NIEC	No. of customers	#	297	297	285	273
Facility Support Contracts	Work in Place Income	\$K	46,475	35,019	25,382	27,800
Facility Support Contracts	Work in Place Non-Income	\$K	91,988	115,977	135,256	143,600

3c. EFD/EFA Planned Workload Indicators: Summary Table. Use the following table to describe the projected workload for this site. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. R A

NOTE: WORKLOAD PROJECTIONS ARE NOT AVAILABLE FOR FY98-2001.

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	Work in Place, income bearing	\$K <sup>4</sup>	491,900	523,000	463,000	N/A	N/A	N/A	N/A
	Work in Place, non-income bearing	\$K <sup>4</sup>	133,390	104,400	105,400	N/A	N/A	N/A	N/A
	Design Completed + Construction Awarded	\$K <sup>5</sup>	N/A						
	Construction Awarded	\$K	600,000	500,000	500,000	N/A	N/A	N/A	N/A
	Cost of Design	\$K	49,200	41,700	41,700	N/A	N/A	N/A	N/A
Utilities/Energy	Utility Expenditures	\$K	666,239	689,557	713,692	N/A	N/A	N/A	N/A
Environmental	DERA	\$K	55,400	62,410	60,500	N/A	N/A	N/A	N/A
	Compliance	\$K	48,358	70,389	61,219	N/A	N/A	N/A	N/A
	HA	\$K	2,000	1,800	1,800	N/A	N/A	N/A	N/A

<sup>4</sup> FSC WIP not included here - is listed as separate measurement area under "other" at the end of table

<sup>5</sup> Cost of Design completed and Construction Awarded is for all fund sources. "Design in Place" is provided in the measurement area "other" at the end of the table.

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Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
	No. of Bases served	#	71	141	165	165
NIEC	No. of customers	#	297	297	285	273
Facility Support Contracts	Work in Place Income	\$K	46,475	35,019	25,382	27,800
Facility Support Contracts	Work in Place Non-Income	\$K	91,988	115,977	135,256	143,600

3c. EFD/EFA Planned Workload Indicators: Summary Table. Use the following table to describe the projected workload for this site. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule.

NOTE: WORKLOAD PROJECTIONS ARE NOT AVAILABLE FOR FY96-2001.

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	Work in Place, income bearing	\$K <sup>4</sup>	491,900	N/A	N/A	N/A	N/A	N/A	N/A
	Work in Place, non-income bearing	\$K <sup>4</sup>	133,390	N/A	N/A	N/A	N/A	N/A	N/A
	Design Completed + Construction Awarded	\$K <sup>5</sup>	N/A						
	Construction Awarded	\$K	436,000	N/A	N/A	N/A	N/A	N/A	N/A
	Cost of Design	\$K	36,360	N/A	N/A	N/A	N/A	N/A	N/A
Utilities/Energy	Utility Expenditures	\$K	666,239	N/A	N/A	N/A	N/A	N/A	N/A
Environmental	DERA	\$K	55,400	N/A	N/A	N/A	N/A	N/A	N/A
	Compliance	\$K	48,358	N/A	N/A	N/A	N/A	N/A	N/A
	HA	\$K	2,000	N/A	N/A	N/A	N/A	N/A	N/A
	BRAC Environmental	\$K	4,340	N/A	N/A	N/A	N/A	N/A	N/A

<sup>4</sup> FSC WIP not included here - is listed as separate measurement area under "other" at the end of table

<sup>5</sup> Cost of Design completed and Construction Awarded is for all fund sources. "Design in Place" is provided in the measurement area "other" at the end of the table.

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	BRAC Environmental	\$K	4,340	3,300	100	N/A	N/A	N/A	N/A
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3c. EFD/EFA Planned Workload Indicators: Summary Table. (con't)

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Real Estate	CPV	\$M <sup>6</sup>	23,292	23,823	24,313	N/A	N/A	N/A	N/A
	Total Acreage	Acres	386,126	386,126	385,517	N/A	N/A	N/A	N/A
	No of Leases	#	1,878	1,834	1,797	N/A	N/A	N/A	N/A
Facilities Management Support	No of Customers	#	223	221	217	N/A	N/A	N/A	N/A
	No of bases served	#	192	190	188	N/A	N/A	N/A	N/A
	CPV	\$M <sup>6</sup>	48,480	49,020	47,011	N/A	N/A	N/A	N/A
	Total acreage	#	498,566	497,493	497,068	N/A	N/A	N/A	N/A
Contract Support	Contracts	\$	700M	725M	750M	N/A	N/A	N/A	N/A
	Contracts awarded	#	25,500	25,750	26,000	N/A	N/A	N/A	N/A
Family Housing	Housing Units	#	14,106	14,021	14,343	N/A	N/A	N/A	N/A
	Program Execution	\$K	225,872	252,562	271,223	N/A	N/A	N/A	N/A
BRAC	Bases Closed/Realign.	#	3	0	1	N/A	N/A	N/A	N/A
	CSO Offices	# <sup>7</sup>	0	0	0	N/A	N/A	N/A	N/A
	CS WY	WY	1	1	1	N/A	N/A	N/A	N/A
Bachelor Housing Management	BOQ Program	\$K	426	867	797	N/A	N/A	N/A	N/A
Facilities Planning	Bases/Installations	#	178	178	178	N/A	N/A	N/A	N/A
	EA/EIS volume	\$K	850	850	850	N/A	N/A	N/A	N/A
	Other support	\$K	4,218	4,578	5,118	N/A	N/A	N/A	N/A
Transportation	CESE Units	#	34,572	33,189	31,861	N/A	N/A	N/A	N/A

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<sup>6</sup> CPV Unit of Measurement is \$M for Real Estate and Facilities Management Support.

<sup>7</sup> Caretaker office not established, working from LANTNAVFACENGCOM.

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3c. EFD/EFA Planned Workload Indicators: Summary Table. (con't)

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Real Estate	CPV	\$M <sup>6</sup>	23,292	N/A	N/A	N/A	N/A	N/A	N/A
	Total Acreage	Acres	22,636	N/A	N/A	N/A	N/A	N/A	N/A
	No of Leases	#	1,878	N/A	N/A	N/A	N/A	N/A	N/A
Facilities Management Support	No of Customers	#	223	N/A	N/A	N/A	N/A	N/A	N/A
	No of bases served	#	192	N/A	N/A	N/A	N/A	N/A	N/A
	CPV	\$M <sup>6</sup>	48,480	N/A	N/A	N/A	N/A	N/A	N/A
	Total acreage	#	498,966	N/A	N/A	N/A	N/A	N/A	N/A
Contract Support	Contracts	\$	700M	N/A	N/A	N/A	N/A	N/A	N/A
	Contracts awarded	#	25,500	N/A	N/A	N/A	N/A	N/A	N/A
Family Housing	Housing Units	#	14,106	N/A	N/A	N/A	N/A	N/A	N/A
	Program Execution	\$K	225,872	N/A	N/A	N/A	N/A	N/A	N/A
BRAC	Bases Closed/Realign.	#	3	N/A	N/A	N/A	N/A	N/A	N/A
	CSO Offices	#	0	N/A	N/A	N/A	N/A	N/A	N/A
	CS WY	WY	1	N/A	N/A	N/A	N/A	N/A	N/A
Bachelor Housing Management	BOQ Program	\$K	426	N/A	N/A	N/A	N/A	N/A	N/A
Facilities Planning	Bases/Installations	#	178	N/A	N/A	N/A	N/A	N/A	N/A
	EA/EIS volume	\$K	850	N/A	N/A	N/A	N/A	N/A	N/A
	Other support	\$K	4,218	N/A	N/A	N/A	N/A	N/A	N/A
Transportation	CESE Units	#	34,572	N/A	N/A	N/A	N/A	N/A	N/A
<b>Other (specify)</b>									
Natural/Cultural Resources	Timber Harvest Value	\$K	\$100	N/A	N/A	N/A	N/A	N/A	N/A
	Agricultural Outlease Value	\$K	\$200	N/A	N/A	N/A	N/A	N/A	N/A

<sup>6</sup> CPV Unit of Measurement is \$M for Real Estate and Facilities Management Support.

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Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
<b>Other (specify)</b>									
Natural/Cultural Resources	Timber Harvest Value	\$K	100	100	100	N/A	N/A	N/A	N/A
	Agricultural Outlease Value	\$K	200	200	200	N/A	N/A	N/A	N/A
	Nat. Resources No. of customers	#	43	43	43	N/A	N/A	N/A	N/A
	Legacy Prog. Management	\$K	1,850	1,850	1,850	N/A	N/A	N/A	N/A
	Cult. Resources No. of customers	#	33	33	33	N/A	N/A	N/A	N/A
DIP (Design in Place)	Est. Construction Value of Design	\$K	407,000	500,000	550,000	N/A	N/A	N/A	N/A
Area Fire Marshall	No. of Customers	#	258	264	263	N/A	N/A	N/A	N/A
	No. of Based served	#	238	232	231	N/A	N/A	N/A	N/A
NIEC	No. of Customers	#	257	256	243	N/A	N/A	N/A	N/A
Facility Support Contracts	Work in Place Income	\$K	28,000	32,700	35,000	N/A	N/A	N/A	N/A
	Work in Place Non-Income	\$K	144,100	148,300	155,000	N/A	N/A	N/A	N/A

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**3d. Changes to space, personnel, or mission. Since 1988 has there been any changes to space, personnel, or mission at your activity (i.e. space consolidation, transfer of function to another command, receipt of a function from another command, etc.)? If so, explain below and give details (including numbers of personnel, square feet, etc.).**

Under a system command restructuring begun in FY92, the Atlantic Division is becoming the major Navy Engineering Field Division (EFD) under the Naval Facilities Engineering Command servicing the East Coast of the United States, Europe, the Caribbean, Iceland, South and Central America and parts of the Middle East. Former full service EFDs in Washington, DC and Philadelphia are downsizing and becoming subordinate activities to the Atlantic Division to facilitate staffing reductions and workload streamlining. This restructuring is about 50% complete at this writing. The following comments provide some of the details of workload shifts as a part of this on-going realignment.

Since 1988 the Command has maintained about the same space with slightly fewer personnel.

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Civilian Personnel numbered 1045 on 9/30/88 and 1032 on 5/31/94. Missions, functions and areas of operation have been adjusted as enumerated below.

Consolidation of the OICC MED office in Madrid Spain with the European Branch Office in Naples, Italy established EFA MED as an Echelon IV Command in Naples, Italy under LANTNAVFACENCOM that took place in 1993.

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Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
	Nat. Resources No. of customers	#	\$43	N/A	N/A	N/A	N/A	N/A	N/A
	Legacy Prog. Management	\$K	\$1,850	N/A	N/A	N/A	N/A	N/A	N/A
	Cult. Resources No. of customers	#	\$33	N/A	N/A	N/A	N/A	N/A	N/A
DIP (Design in Place)	Est. Construction Value of Design	\$K	407,000	N/A	N/A	N/A	N/A	N/A	N/A
Area Fire Marshall	No. of Customers	#	268	N/A	N/A	N/A	N/A	N/A	N/A
	No. of Based served	#	238	N/A	N/A	N/A	N/A	N/A	N/A
NIEC	No. of Customers	#	267	N/A	N/A	N/A	N/A	N/A	N/A
Facility Support Contracts	Work in Place Income	\$K	28,000	N/A	N/A	N/A	N/A	N/A	N/A
	Work in Place Non-Income	\$K	144,100	N/A	N/A	N/A	N/A	N/A	N/A

**3d. Changes to space, personnel, or mission. Since 1988 has there been any changes to space, personnel, or mission at your activity (i.e. space consolidation, transfer of function to another command, receipt of a function from another command, etc.)? If so, explain below and give details (including numbers of personnel, square feet, etc.).**

Under a system command restructuring begun in FY92, the Atlantic Division is becoming the major Navy Engineering Field Division (EFD) under the Naval Facilities Engineering Command servicing the East Coast of the United States, Europe, the Caribbean, Iceland, South and Central America and parts of the Middle East. Former full service EFDs in Washington, DC and Philadelphia are downsizing and becoming subordinate activities to the Atlantic Division to facilitate staffing reductions and workload streamlining. This restructuring is about 50% complete at this writing. The following comments provide some of the details of workload shifts as a part of this on-going realignment.

Since 1988 the Command has maintained about the same space with slightly fewer personnel. Civilian Personnel numbered 1045 on 9/30/88 and 1032 on 5/31/94. Missions, functions and areas of operation have been adjusted as enumerated below.

Consolidation of the OICC MED office in Madrid Spain with the European Branch Office in Naples, Italy established EFA MED as an Echelon IV Command in Naples, Italy under LANTNAVFACENCOM took place in 1993.

Realignment of the EFA Chesapeake from an Echelon III Field Division to a Echelon IV Command under LANTNAVFACENGCOM took place in 1993.

Facilities Management Department

Consolidation of Public Works Support functions beginning in FY92 from NORTHNAVFACENGCOM and EFA Chesapeake to LANTNAVFACENGCOM has resulted in LANTNAVFACENGCOM supporting more than twice the number of activities with overall staffing reductions from 165 to 104 (with 88 personnel at LANTNAVFACENGCOM). While the basic mission responsibility is unchanged, Summary Table 3b. quantifies the increases by unit measures for customers served, including a dramatic increase in outsourcing support (Facility Support Contract (FSC) Work) for customer activities as their in-house Navy public works workforces are reduced.

The Navy's increasing commitment and funding for environmental compliance and clean-up, combined with the continuing, unprecedented growth in environmental laws and regulations resulted in LANTNAVFACENGCOM forming its Environmental Quality Division in FY89. Subsequently, this Division has grown from 28 to 68 people. The basic mission of providing environmental technical, contractual, legal and program management support to all activities within our AOR has not changed, although our assistance to major claimants and activity staffs has significantly grown, commensurate with and paralleling their environmental programs' growth. Summary Table 3b. dollar figure increases over FYs 91-95 are indicative of the Navy's execution of this commitment.

Area Fire Marshal functions from SOUTHNAVFACENGCOM and NORTHNAVFACENGCOM were consolidated at LANTNAVFACENGCOM in FY91. Overall staffing was reduced from 9 to 6 personnel. The expanded numbers of customers and bases served shown in Summary Table 3b. reflect these consolidations.

In FY 93, LANTNAVFACENGCOM's Family Housing mission was expanded to include Bachelor Housing program management. The fluctuating numbers of Housing Units reflected in Summary Table 3b. are the result of demolition of units that had reached their economic life and replacement units constructed under the Military Construction program along with new leases in the European area. FY94-95 Program Execution increases are the result of the Chief of Naval Operations' Neighborhoods of Excellence program emphasis on Quality of Life for Navy service members and their families.

In FY 91 Transportation Equipment Management Center (TEMC) functions at EFA Chesapeake and SOUTHNAVFACENGCOM were consolidated at LANTNAVFACENGCOM and overall staffing was reduced from 63 to 29 personnel. It is very significant to note that our LANTNAVFACENGCOM TEMC now manages approximately two thirds of the Navy inventory of Civil Engineering Support Equipment (CESE) and provides management support for 22 of the Navy's 23 major claimants. The numbers of customers and CESE units found

in Summary Table 3b. show the above consolidations as well as reductions from previous Base Realignment and Closure actions.

Acquisition Department

OICC NAVHOSPITAL Portsmouth was established as an Echelon IV Command under LANTNAVFACENGCOM in 1988. LANTNAVFACENGCOM supports the OICC with technical assistance, funds management, and other services to support the OICC in the planning, design, and construction of a \$330 million Replacement Hospital.

LANTNAVFACENGCOM became the center of expertise for the Fire Fighting Training Schools in 1989.

NAVFACENGCOM's Design Criteria function was transferred to LANTNAVFACENGCOM in 1993.

Transfer of NATO's programming/planning/criteria/design and construction lead (worldwide) functions transferred to LANTNAVFACENGCOM in 1993.

Realignment of the EFA Chesapeake from an Echelon III Field Division to a Echelon IV Command under LANTNAVFACENGCOM in 1993 resulted in LANTNAVFACENGCOM providing acquisition program support for the EFA including selected Design and Project Management in the EFA Area of Responsibility.

Facilities Planning and Real Estate Department

The responsibility for developing and issuing planning criteria Navy-wide was transferred from NAVFACENGCOM to LANTNAVFACENGCOM in 1993. This three workyear function was absorbed within the existing staff.

In 1991, responsibility for Administrative Support Unit Bahrain was transferred to LANTNAVFACENGCOM Real Estate from PACNAVFACENGCOM. This activity, since renamed ASU Southwest Asia, operates from leased real property assets. There are currently two leases for ASU SWA in the United Arab Emirates, and eleven contracts for real property in Bahrain. In early 1994, responsibility for nine of the contracts was transferred to EFA Med, with LANTNAVFACENGCOM Real Estate retaining responsibility for all four leases with the Government of Bahrain and EFA Med assuming responsibility for private leases (including those in the UAE).

In early 1994, LANTNAVFACENGCOM Real Estate began actively providing support in the form of real estate policy memoranda and peak shaving of projects for EFA Chesapeake and NORTHNAVFACENGCOM.

Financial/Administrative

Traditionally Financial Management of all military construction work and NAVFACENGCOC centrally managed programs is handled by the Engineering Field Divisions in addition to financial management of operating budgets. Beginning in FY93 as plans for realignment of the EFA Chesapeake, NORTHNAVFACENGCOC and LANTNAVFACENGCOC divisions took shape, financial management and accounting responsibilities began to move to LANTNAVFACENGCOC. By April of 1994 transfer of overall financial management responsibility for EFA Chesapeake, NORTHNAVFACENGCOC, EFA Med, OICC Portsmouth Naval Hospital and LANTNAVFACENGCOC had been absorbed by the Norfolk office. Because military construction program and major repair construction funds are multi-year appropriations, LANTNAVFACENGCOC is now responsible for managing more than \$10B at any given point in a financial year.

**3e. Are there any known future changes to mission or support requirements?**

Facilities Management Department

While our environmental support mission is not anticipated to change, the almost exponential growth of environmental regulations, the status of re-authorization of environmental laws by the Congress, and the federal statutes waiver of sovereign immunity for federal agencies almost guarantee that our supporting role for Navy major claimants and their activities will continue to grow at least until Base Realignment and Closure clean-up requirements are met.

Consideration is being given to further consolidate all Area Fire Marshall functions for all Naval Activities worldwide at LANTNAVFACENGCOC. Total staffing Navywide would reduce from 10 to 8 persons once Base Realignment and Closure actions are completed.

Transportation MIS Development/Implementation and Policy Development/Implementation functions are scheduled to transfer to LANTNAVFACENGCOC from NAVFACENGCOC in FY95 along with 2 workyears.

Consolidation of Facility Management Consulting Services into East and West coast support centers at LANTNAVFACENGCOC and SOUTHWESTDIV is under consideration.

Acquisition Department Mission:

On 1 October 1994 NORTHNAVFACENGCOC will become an Echelon IV Command under LANTNAVFACENGCOC; and LANTNAVFACENGCOC will provide support in acquisition programs including design and project management in NORTHNAVFACENGCOC's Area of Responsibility.

Planning and Real Estate Department

The following mission support requirements either have or will be transferred from NORTHNAVFACENGCOM to LANTNAVFACENGCOM in FY-95:

AICUZ Studies  
Naval Facilities Asset Data Base (NFADB)/Real Property Inventory Management  
Computerized Base Mapping  
Economic Analysis Preparation  
Traffic Studies  
Natural Resources Management Plans  
Forestry and Land Management Plans  
Base Exterior Architectural Plan Preparation  
Master Plan Preparation  
Home Porting Studies  
Capital Improvement Plans  
Land Use Compatibility Studies  
Mobilization Planning Studies  
System Studies (Ordnance, Supply, etc.)  
General Services Administration (GSA) Land Utilization Studies  
National Environmental Policy Act (NEPA) Mitigating Plans  
Environmental Impact Statements  
Fish and Wildlife Management Plans  
Endangered Species Identification/Protection Plans

The following EFA Chesapeake mission support requirements have been supported (peak shaved) by LANTNAVFACENGCOM on a case by case basis since start of FY-94:

Activity Master Plan  
Activity Studies  
Site Approval  
Military Construction (MCON) Project Certification  
All Naval Facilities Asset Data Base (NFADB), Real Property Inventory Management  
CADDs Mapping has been provided by LANTNAVFACENGCOM since 1994.

**4a. Customer Base In the table below identify your major customers as reflected by your FY 1993 resource allocations. A major customer is defined as an activity that represents (a) 5% or more of your total cost, or (b) one for which you provided 5% or more of your direct workyears.**

**FOOTNOTE: THE CUSTOMERS SERVED VARY FROM FUNCTION TO FUNCTION AND FROM YEAR TO YEAR. WE HAVE GROUPED OUR MAJOR CUSTOMERS BY THIER MAJOR CLAIMANT AND REFLECTED OUR WORK YEARS AT THE CLAIMANT LEVEL.**

Table 1.1: Customer Base

Customer/UIC	Customer location	# Direct Workyears
<b>CINCLANTFLT/N00060</b>	<b>Norfolk, VA</b>	<b>276</b>
<b>KEY ACTIVITIES:</b>		
COMNAVBASE NORVA/N61463	Norfolk, VA	
NAVPHIBASE LCREEK/N61414	Norfolk, VA	
NAS KEFLAVIK/N63032	Keflavik, IC	
NAVSTA ROOS ROADS/N00389	Puerto Rico	
NAVSTA GUANTANAMO/N60514	Guantanamo Bay, Cuba	
NAS OCEANA/N60191	Virginia Beach, VA	
<b>HQ U.S. MARINE CORP/N00027</b>	<b>Washington, DC</b>	<b>174</b>
<b>KEY ACTIVITIES:</b>		
MCAS CHERPT/M00146	Cherry Point NC	
NCB CAMPLEJ/M67001	Camp Lejeune NC	
MARCORPCOMBATDEVCO M/M00264	Quantico VA	
<b>CINCUSNAVEUR/N00061</b>	<b>London UK</b>	<b>170</b>
<b>KEY ACTIVITIES:</b>		
NSA NAPLES/N62588	Naples IT	
NAS SIGONELLA/N62995	Sigonella IT	
NAVSTA ROTA/N62863	Rota SP	
NSA LA MADDALENA/N32960	Sardinia IT	
NSA SOUDA BAY/N66691	Crete, Souda Bay Greece	

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Customer/UIC	Customer location	# Direct Workyears
<b>U.S. AIR FORCE</b>		<b>65</b>
<b>KEY ACTIVITIES:</b>		
GRIFFIS AFB	Rome, NY	
ANDREWS AFB	Camp Springs, MD	
BOLLING AFB	Washington, DC	
AFB AVIANO, IT	Aviano, Italy	
<b>NAVAL SEA SYS. COMMAND/N00024</b>	<b>WASHINGTON DC</b>	<b>61</b>
<b>KEY ACTIVITIES:</b>		
NAVWPNSTA YORKTOWN/N00109	Yorktown VA	
NAVAL SHIPYD NORFOLK/N00102	Portsmouth VA	
NAVORDSTA INDIAN HEAD/N00174	Indian Head MD	
NAVWPNSTA EARLE/N60478	Colts Neck NJ	
NAVSURWARCTR DAHLGREN/N00176	Dahlgren VA	
<b>NAVFACENGCOM/N00025</b>	<b>Alexandria VA</b>	<b>60</b>
<b>KEY ACTIVITIES:</b>		
PWC NORFOLK/N00187	Norfolk VA	
PWC WASHINGTON	Washington DC	
<b>DOD HEALTH AFFAIRS</b>	Washington DC	<b>56</b>
<b>KEY ACTIVITIES:</b>		
DMFO (Def. Med. Fac. Office)	Washington DC	
NAVAL HOSPITAL PORTSMOUTH/N00183	Portsmouth VA	

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Customer/UIC	Customer location	# Direct Workyears
NAVAL MEDICAL COMMAND/N00018	Washington DC	
DENTAL CLINIC NEWPORT/N66023	Newport RI	
NAVHOSP NEWPORT/N68086	Newport RI	
<b>CHIEF, NAVAL ED. &amp; TRNG./N00062</b>	<b>Pensacola FL</b>	<b>23</b>
<b>KEY ACTIVITIES:</b>		
FCTCLANT DAM NECK/N00281	Virginia Beach VA	
FLTTRACEN NORFOLK/N61797	Norfolk VA	
<b>NAVAL SECURITY GROUP COMMAND/N00089</b>	<b>Washington DC</b>	<b>21</b>
<b>KEY ACTIVITIES:</b>		
NSGA NORTHWEST/N63891	Chesapeake VA	
NSGA SABANA SECA/N66754	Puerto Rico	
NSGA SUGAR GROVE/N31186	Sugar Grove WV	
NSGA EDZELL/N63073	Edzell UK	
NAVSECGRUACT GROTON/N65991	Groton CT	
<b>UNIFIED COMMANDS</b>		<b>19</b>
<b>KEY ACTIVITIES:</b>		
COMMANDER, U.S. ATLANTIC COM./N57074	Norfolk VA	
COMMANDER, U.S. CENTRAL COM./N45793	Tampa FL	

**PRIMARY UIC: N62470**

Customer/UIC	Customer location	# Direct Workyears
COMMANDER, U.S. EUROPEAN COM./N46847	Stuttgart, Germany	
COMMANDER, U.S. SOUTHERN COM./N46630	Balboa Panama	
<b>CNO/N00011</b>	<b>Washington DC</b>	<b>14</b>
<b>KEY ACTIVITIES:</b>		
U.S. NAVAL ACADEMY/N00161	Annapolis MD	
ASU BAHRAIN/N63005	Bahrain	
ARMED FORCES STAFF COLLEGE/N64356	Norfolk VA	
<b>NAVAIRSYSCOM/N00019</b>	<b>Washington DC</b>	<b>10</b>
<b>KEY ACTIVITIES:</b>		
NAVAL AVIATION DEPOT/N65923	Cherry Point NC	
<b>NAVSUPPSYSCOM/N00023</b>	<b>Washington DC</b>	<b>5</b>
<b>KEY ACTIVITIES:</b>		
FLTINDSUPPCTR NORFOLK/N00189	Norfolk VA	
FLTINDUSTSUPPCTRANNE X(CAX)/N60138	Williamsburg VA	
PETROLEUM CAMERON STATION/N00424	Alexandria VA	
<b>OTHERS</b>		<b>50</b>
	<b>TOTAL</b>	<b>1004</b>

**4b. Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity. Highlight those that are one of a kind within the DON/DoD.**

The Command has the contractual experience, knowledge and skills to access and apply any needed scientific engineering management or industrially related capabilities for the purpose of designing and constructing facilities, procuring real estate, providing environmental services, or supplying construction and transportation equipment. The Command's support capabilities are evidenced by recent work in Somalia, the Persian Gulf and the U.S. Pavilion in Seville, Spain and will soon be evident in our support of Haitian efforts.

Some of the specialized skills that are one of a kind within the DoD or DON are;

LANTNAVFACENGCOM is the DON technical advisor for facilities and utilities for CINCLANTFLT and CINCUSNAVEUR and also serves as the Navywide expert for waterfront facilities maintenance and repair, communication tower inspections, and Operation Maintenance and Support Information (OMSI) for Military Construction and large O&MN funded projects.

The NAVFACENGCOM Industrial Engineering Center (NIEC) serves as the one of a kind DOD focal point for developing Engineered Performance Standards and distribution of productivity improvement information.

LANTNAVFACENGCOM provides special design and technical consultant skills to our regular customers, other DoD components and other Government agencies. In some instances this expertise has been provided on consultant basis to other governments. The special skills are as follows:

Special Skills (as related to Shore Facilities)

Design Assistant for LATIN America  
Center of Expertise for Fire Fighting Training Schools  
NAVFACENGCOM Criteria Office  
Technical Consultant for Cost Engineering - Tri-Service  
Value Engineering  
NATO Infrastructure Programming, Planning, Design, Criteria, Project Development  
Fire Protection  
Airfield Paving Consultant  
Runway - Taxiway Condition Survey  
Noise Control/Acoustic - Vibration analysis  
Towers/Antennas  
Fleet moorings  
Small Arms Range Certification  
POL Facilities  
Cathodic Protection

Waterfront Facility Studies

Seismic Studies

Collateral Equipment/Planning, Design, and Procurement (for U.S. CINCLANTFLT)

Damage Assessment and Disaster Relief (Hurricane, Tornado, Floor Seismic, etc.)

Humanitarian Relief Support

Drug Interdiction Facilities and Support

Facilities Hardening (Contingency)

Reserve Wartime Construction Management Consultation

Base Closure

Special Weapons Design

Classified Design and Construction Management

Navy-wide Planning criteria experts.

NATO Infrastructure Planning and Programming experts.

Activity electronics mapping services for LANTNAVFACENGCOM activities (including NORTHNAVFACENGCOM, EFA Chesapeake, and European Naval Activities)

Naval Facilities Asset Data Base managers for LANTNAVFACENGCOM activities (including NORTHNAVFACENGCOM, EFA Chesapeake, and European Naval Activities)

CINCLANTFLT, CINCUSNAVEUR, and USACOM Mobilization Planning support and contingency assistance.

Base Exterior Architectural Studies

AICUZ Study Preparation

Home porting studies for FLTCINCS

Fleet Civil Engineering Support to CINCLANTFLT, CINCUSNAVEUR and NAVCENT.

LANTNAVFACENGCOM'S Environmental Quality Division prepares, maintains, and updates the Final Governing Environmental Standards for CINCLANTFLT, CINCUSNAVEUR and CENTCOM overseas activities; is the Navy expert for environmental issues concerning operations at fire fighting facilities; provides unique contract and related technical administrative expertise for LANTNAVFACENGCOM's CLEAN (a ten year, \$100 M study/design contract) and RAC (two, 5 year remedial action/clean-up contracts valued at \$325 M) contracts; and has the lead for the overall technical, financial and contractual management of the Defense Environmental Restoration Act (DERA) program in our AOR.

LANTNAVFACENGCOM Area Fire Marshals are the only DON personnel trained and Nationally Certified as Fire Investigators under state and DOD certification programs to perform Fire Investigations, Command Inspections, serve as expert witnesses and provide other unique Fire Marshal support for Navy shore activities within our AOR.

LANTNAVFACENGCOM has Navywide responsibility for marketing and publicizing changes that occur under the Neighborhoods of Excellence program in Family Housing (one of a kind for DON).

Acting for LANTNAVFACENGCOM, NORTHNAVFACENGCOM AND SOUTHNAVFACENGCOM, LANTNAVFACENGCOM coordinates budgets and acquisition strategies for CINCLANTFLT's Family Housing program.

LANTNAVFACENGCOM's TEMC centrally manages Navy CESE Service Life Extension Program and Claimant Specially Held Programs for covert vehicle acquisition and distribution, and maintains NAVFACENGCOM P-301, Navy Railway Operating Handbook.

LANTNAVFACENGCOM has four interdisciplinary natural resource managers and the only professionally trained archeologist responsible for cultural resources management at the EFD level. We provide highly specialized and unique services to Navy and Marine Corps activities in 13 states and 7 foreign countries including forestry, land management, conservation and other natural resources support to LANTNAVFACENGCOM/EFA Chesapeake/NORTHNAVFACENGCOM activities. Our staff archeologist is the only professional archeologist on an EFD staff providing cultural resources management. These specialized skills are provided to activities within LANTNAVFACENGCOM, EFA Chesapeake, NORTHNAVFACENGCOM and SOUTHNAVFACENGCOM.

The Assistant NAVFACENGCOM Chief Appraiser located at LANTNAVFACENGCOM reviews other EFD appraisal work up to \$10 million and assists LANTNAVFACENGCOM on special Projects. As a Member of the Appraisal Institute, his qualifications to contract and review complex appraisal assignments are considered specialized and unique skills.

4c. Proximity to Customers In the table below indicate the distance, in road-miles, from main complex to your major customers as identified in Table 2a. Also, indicate the distance, in road-miles, of your nearest ROICC office/facility to each major customers.

Table 10.1: Customer Locations

Major Customer	Distance to:		Comments
	Main Complex (miles)	Nearest ROICC Office (miles)	
CINCLANTFLT	6	N/A	
COMNAVBASE NORVA	On base	On base	
NAVPHIBASE LCREEK	6	On base	
NAS KEFLAVIK	2900	On base	
NAVSTA ROOS ROADS	1607	On base	
NAVSTA GUANTANAMO	1300	On base	
NAS OCEANA	20	On base	
HQ US MARINE CORP	220	N/A	
MCAS CHERRY POINT	168	On base	
MCB CAMP LEJUENE	191	On base	
MARCORPCOMBATDE VCOM QUANTICO	167	On base	
CINCUSNAVEUR	3735	N/A	
NSA NAPLES	4653	On base	
NAS SIGONELLA	4805	On base	
NAVSTA ROTA	3793	On base	
NSA LA MADDALENA	4293	On base	
NSA SOUDA BAY	5304	On base	
GRIFFIS AFB	900	N/A	
ANDREWS AFB	240	N/A	

PRIMARY UIC: N62470

Major Customer	Distance to:		Comments
	Main Complex (miles)	Nearest ROICC Office (miles)	
BOLLING AFB	220	N/A	
AFB AVIANO, IT	4300	On base	
NAVSEASYSKOM	220	N/A	
NAVWPNSTA YORKTOWN	37	On base	
NORFOLK NAVAL SHIPYD	13	On base	
NAVORDSTA INDIAN HEAD	176	On base	
NAVWPNSTA EARLE	284	On base	
NAVSURWARCTR DAHLGREN	150	On base	
NAVFACENGCOM	190	N/A	
PWC NORFOLK	2	On base	
PWC WASHINGTON	220	N/A	
DOD HEALTH AFFAIRS	220	N/A	
DMFO	220	N/A	
NAVHOSP PORTSMOUTH	10	On base	
NAVAL MEDICAL COMMAND	220	N/A	
DENTAL CLINIC NEWPORT	523	On base	
NAVHOSP NEWPORT	523	On base	
CHIEF, NAVAL ED. & TRAINING	914	N/A	
FCTCLANT DAM NECK	30	2	

Major Customer	Distance to:		Comments
	Main Complex (miles)	Nearest ROICC Office (miles)	
FLTRACEN NORFOLK	0	N/A	
NAVAL SECURITY GROUP COMMAND	220	N/A	
NSGA NORTHWEST	35	30	
NSGA SABANA SECA	1414	40	
NSGA SUGAR GROVE	392	392	
NSGA EDZELL	4185	On base	
NSGA GROTON	900	N/A	
COMMANDER, U.S. ATLANTIC COMMAND	5	N/A	
COMMANDER, U.S. CENTRAL COMMAND	600	N/A	
COMMANDER, U.S. EUROPEAN COMMAND	5000	N/A	
COMMANDER, U.S. SOUTHERN COMMAND	1924	N/A	
CHIEF OF NAVAL OPERATIONS	220	N/A	
U.S. NAVAL ACADEMY	150	On base	
ASU BAHRAIN	6885	On base	
ARMED FORCES STAFF COLLEGE	3	N/A	
NAVAIRSYSCOM	220	N/A	
NAVAVNDEPOT CHERRY POINT	168	On base	

Major Customer	Distance to:		Comments
	Main Complex (miles)	Nearest ROICC Office (miles)	
NAVSUPPSYSCOM	220	N/A	
FLTINDSUPPCTR NORFOLK	1	On base	
FLTINDUSTSUPPCTRA NNEX (CAX)	60	On base	
PETROLEUM CAMERON STATION	220	N/A	

**4d. For the customer activity which is furthest from your location, what is the distance from main complex and average driving time to that activity?**

Activity name: ASU BAHRAIN Distance: 6885 miles  
 Driving Time: N/A minutes  
 or Flying Time: 18 hours (with connections 35 hours)

**4e. What is the closest DON activity that is not serviced by you?**

Activity name: WASHINGTON NAVY YARD Distance: 220 miles  
 Driving Time: 3 1/2 hours  
 or Flying Time: 1 hours

**4f. Identify the closest non-DoN DoD activity that is serviced by another EFD/EFA.**

Activity name: WASHINGTON AREA ACTIVITIES Distance: 220 miles  
 Driving Time: 3 1/2 hours  
 or Flying Time: 1 hours

**5. Describe the owned or occupied administrative space, including any space available for expansion. Do not include field offices that you are not the plant account owner.**

Building number/location	Owned or occupied/leased	Installation Space			
		Adequate	Substandard	Inadequate	Total
Bldg N-21 Norfolk, VA	Occupied	21,281			21,281
Bldg N-26 Norfolk, VA	Occupied	77,077			77,077
LRA-A Norfolk, VA	Occupied	62,823			62,823
LRA-B Norfolk, VA	Occupied	31,376			31,376
Bldg NH3N Norfolk, VA	Occupied	1,050			1,050
Bldg X-70 Norfolk, VA	Occupied	2,615			2,615
Norfolk Commerce Center, Norfolk, VA	Leased	5,364			5,364
Palazzo Di Cristallo Naples, Italy	Leased	13,000			13,000
Edificio De Espana Madrid Spain	Leased	16,000			16,000
Bldg 15 Edilizia I Naples Italy	Leased	2,400			2,400
<b>TOTAL</b>					<b>232,986</b>

**6a. Expansion Potential. Describe space available for expansion, if any, for those spaces for which your are plant account holder. Provide SF, estimated cost.**

N/A

**6b. What are the appropriate expansion uses of the available space?**

N/A

**6c. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?**

N/A

**7. Describe any mobilization responsibilities that your activity may be assigned and discuss your capability to carry out assigned mobilization tasks.**

Mobilization/Contingency Tasks

The Command is capable of significantly expanding civilian and military assets to administer major wartime, natural disaster and humanitarian contracting and construction programs. The mobilization scenario involves such complex and unique construction technology as rapidly replacing destroyed infrastructure such as airports, seaports, roads, hospitals, weapons emplacements and troop beddown facilities using military assets, civil contractors and indigenous labor as available.

LANTNAVFACENGCOM provides planning, engineering, design, and construction expertise to support military and humanitarian missions for four of the five unified Commands; U.S. Atlantic Command, U.S. European Command, U.S. Southern Command, and U.S. Central Command.

Hurricane Damage/Disaster Assistance

Jamaica  
Puerto Rico  
St. Vincent  
Dominican Republic  
Bermuda

Airfield Support

Dominican Republic  
Honduras  
Brazil

Troop Support

Bosnia  
Costa Rica  
Somalia  
Haiti

Drug Interdiction Support

Columbia  
Bolivia  
Panama  
Puerto Rico

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

  
Signature

**COMMANDER**

7/7/94  
Date

Title

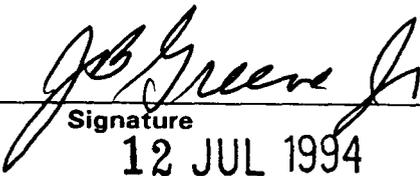
**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

\_\_\_\_\_  
NAME (Please type or print)  
ACTING

  
Signature  
**12 JUL 1994**

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

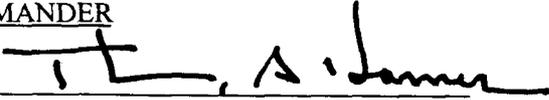
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES, RADM, CEC, USN  
NAME (Please type or print)

  
Signature

COMMANDER  
Title

27 JUN 1994  
Date

ATLANTIC DIVISION, NAVAL FACILITIES ENGINEERING COMMAND  
Activity

Cert for Revised pages  
4-8

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

L. M. SMITH, CAPT, CEC, USN  
NAME (Please type or print)

J. M. Smith  
Signature

Acting Commander  
Title

8-5-94  
Date

Naval Facilities Engineering Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)  
**ACTING**

J. B. Greene Jr  
Signature  
**15 AUG 1994**

Title

Date

Cert for Revised pages  
4-8

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

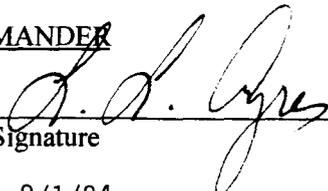
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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. L. AYRES  
NAME (Please type or print)

  
Signature

Acting Commander  
Title

8/1/94  
Date

LANTNAVFACENGCOM  
Activity

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PRIMARY UIC: N62470  
REVISED 9-12-94

2a. EFD/EFA Staffing. Provide a summary of the workyear history/plan for each of the fiscal years indicated. FY 1994 data reflects end strength data.

NOTE: STAFFING LEVELS REVISED TO SHOW MAIN SITE EFD AND FIELD TOTALS.

Staffing	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Military EFD	10	11	14	14	14	14	14	14	14	14	14
FIELD	97	93	89	91	89	89	89	89	89	89	89
TOTAL	107	104	103	105	103	103	103	103	103	103	103
Civilian EFD	638	638	695	699	731	746	746	746	746	746	746
FIELD	341	331	340	343	350	367	367	366	366	366	366
TOTAL	979	969	1,035	1,042	1,090	1,113	1,113	1,112	1,112	1,112	1,112
Contractors (i.e. temporary, term employees)	N/A										
TOTALS	1,086	1,073	1,138	1,147	1,193	1,216	1,216	1,215	1,215	1,215	1,215

FOOTNOTE: ALL MILITARY AND CIVILIAN STAFFING SUMMARIES REFLECT END STRENGTH DATA (NOT WORKYEARS).

3b. EFD/EFA Historical Workload Indicators: Summary Table. Use the following table to describe the historical workload for this site. Dollar amounts should be stated in then-year dollars. FY 1994 data is projected for the year.

NOTE: WORK LOAD STATISTICS (CPV, ACRES, NO OF CUSTOMERS, ETC.) REVISED TO REFLECT ACTIVITIES ONLY IN ATLANTIC DIVISION GEOGRAPHICAL AREA OF RESPONSIBILITY. SERVICE THAT THE ATLANTIC DIVISION IS PERFORMING AS NECESSARY FOR ACTIVITIES IN THE EFD NORTHERN AND EFA CHESAPEAKE GEOGRAPHICAL AREAS OF RESPONSIBILITY IS NOT DISPLAYED.

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
Design and Construction	Work in Place, income bearing	\$K <sup>1</sup>	338,060	463,361	446,930	377,500
	Work in Place, non-income bearing	\$K <sup>1</sup>	177,148	174,936	131,674	145,000

<sup>1</sup> FSC WIP not included here - is listed as separate measurement area under "other".

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PRIMARY UIC: N62470  
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Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
	Design Completed + Construction Awarded	\$K <sup>2</sup>	N/A	N/A	N/A	N/A
	Construction Awarded	\$K	672,465	590,732	431,796	500,000
	Cost of Design	\$K	13,800	47,300	35,000	40,000
Utilities/Energy	Utility Expenditures	\$K <sup>3</sup>	314,070	325,040	336,795	346,651
Environmental	DERA	\$K	12,385	17,623	35,159	60,700
	Compliance	\$K	8,248	14,643	17,055	23,620
	HA	\$K	3,247	2,035	973	1,900
	BRAC Environmental	\$K	0	0	100	3,050
Real Estate	CPV	\$M <sup>4</sup>	21,067	21,320	22,020	22,636
	Total Acreage	Acres	337,400	377,081	386,126	386,126
	No of Leases	#	1,477	1,734	1,772	1,912
Facilities Management Support	No of Customers	#	85	85	85	85
	No of bases served	# <sup>3</sup>	69	69	69	69
	CPV	\$M <sup>3,4</sup>	21,067	21,320	22,020	22,636
	Total acreage	# <sup>3</sup>	337,400	377,081	386,126	386,126
Contract Support	Contract value	\$	856,435,000	795,850,688	676,269,736	690,000,000
	Contracts awarded	#	24,624	26,855	26,886	26,900
Family Housing	Housing Units	#	13,891	14,064	14,442	13,409
	Program Execution	\$K	144,784	152,186	155,193	214,357

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<sup>2</sup> Design completed and construction awarded is for all fund sources. "Design in Place" is provided in the measurement area entitled "other" at the bottom of the table.

<sup>3</sup> Facilities management and utilities support transferred from EFA Chesapeake and the Northern Division to the Atlantic Division in FY93 and FY94; however, the workload indicated includes only those customers in the Atlantic Division AOR.

<sup>4</sup> CPV unit of measurement is \$M for Real Estate and Facilities Management Support.

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PRIMARY UIC: N62470  
REVISED 9-12-94

3b. EFD/EFA Historical Workload Indicators: Summary Table. (con't)

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
BRAC	Bases Closed/Realign.	#	0	0	0	4
	CSO Offices	#	0	0	0	0
	CS WY	WY	0	0	0	1
Bachelor Housing Management	BOQ Program	\$K	N/A	N/A	39	53
Facilities Planning	Bases/Installations	#	69	69	69	69
	EA/EIS volume	\$K	384	535	734	861
	Other support	\$K	3,164	3,354	4,787	3,979
Transportation	CESE Units	#	12,347	37,701	37,493	39,101
	No. of Customers	#	47	299	271	271
	No. of Bases served	#	32	88	86	84
Other (specify)						
Natural/Cultural Resources	Timber Harvest Value	\$K	1.4	1.2	157	42
	Agricultural Outlease Value	\$K	163	202	203	189
	Nat. Resources No. of customers:	#	22	22	22	22
	Legacy Prog. Management	\$K	24	295	1,182	1,590
	Cult. Resources No. of customers	#	22	22	22	22
DIP (Design in Place)	Est. Constr. Value of Design	\$K	487,000	352,000	451,000	471,000
Area Fire Marshall	No. of customers	#	87	63	189	189
	No. of Bases served	#	71	141	165	165
NIEC	No. of customers	#	277	297	285	273
Facility Support Contracts	Work in Place Income	\$K	46,475	35,019	25,382	27,800
Facility Support Contracts	Work in Place Non-Income	\$K	91,988	115,977	135,256	143,600

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PRIMARY UIC: N62470  
REVISED 9-12-94

3c. EFD/EFA Planned Workload Indicators: Summary Table. Use the following table to describe the projected workload for this site. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule.

NOTE: WORKLOAD PROJECTIONS ARE NOT AVAILABLE FOR FY98-2001.

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	Work in Place, income bearing	\$K <sup>5</sup>	491,900	523,000	463,000	N/A	N/A	N/A	N/A
	Work in Place, non-income bearing	\$K <sup>4</sup>	133,390	104,400	105,400	N/A	N/A	N/A	N/A
	Design Completed + Construction Awarded	\$K <sup>5</sup>	N/A						
	Construction Awarded	\$K	600,000	500,000	500,000	N/A	N/A	N/A	N/A
	Cost of Design	\$K	49,200	41,700	41,700	N/A	N/A	N/A	N/A
Utilities/Energy	Utility Expenditures ATLANT. DIVISION EFD NORTH	\$K	356,809	369,300	382,225	N/A	N/A	N/A	N/A
			148,254	153,443	158,813				
Environmental	DERA	\$K	55,400	62,410	60,500	N/A	N/A	N/A	N/A
	Compliance	\$K	48,358	70,389	61,219	N/A	N/A	N/A	N/A
	HA	\$K	2,000	1,800	1,800	N/A	N/A	N/A	N/A
	BRAC Environmental	\$K	4,340	3,300	100	N/A	N/A	N/A	N/A

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<sup>4</sup> FSC WIP not included here - is listed as separate measurement area under "other" at the end of table

<sup>5</sup> Cost of Design completed and Construction Awarded is for all fund sources. "Design in Place" is provided in the measurement area "other" at the end of the table.

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PRIMARY UIC: N62470  
REVISED 9-12-94

3c. EFD/EFA Planned Workload Indicators: Summary Table. (con't)

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Real Estate	CPV	\$M <sup>7</sup>	23,292	23,823	24,313	N/A	N/A	N/A	N/A
	Total Acreage	Acres	386,126	386,126	385,517	N/A	N/A	N/A	N/A
	No of Leases	#	1,878	1,834	1,797	N/A	N/A	N/A	N/A
Facilities Management Support	No of Customers	#	84	82	78	N/A	N/A	N/A	N/A
	No of bases served	#	68	68	68	N/A	N/A	N/A	N/A
	CPV	\$M <sup>7</sup>	22,904	22,507	19,512	N/A	N/A	N/A	N/A
	Total acreage	#	386,126	385,126	385,517	N/A	N/A	N/A	N/A
Contract Support	Contracts	\$	700M	725M	750M	N/A	N/A	N/A	N/A
	Contracts awarded	#	25,500	25,750	26,000	N/A	N/A	N/A	N/A
Family Housing	Housing Units	#	14,106	14,021	14,343	N/A	N/A	N/A	N/A
	Program Execution	\$K	225,872	252,562	271,223	N/A	N/A	N/A	N/A
BRAC	Bases Closed/Realign.	#	3	0	1	N/A	N/A	N/A	N/A
	CSO Offices	#	0	0	0	N/A	N/A	N/A	N/A
	CS WY	WY	1	1	1	N/A	N/A	N/A	N/A
Bachelor Housing Management	BOQ Program	\$K	426	367	797	N/A	N/A	N/A	N/A
Facilities Planning	Bases/Installations	#	68	68	68	N/A	N/A	N/A	N/A
	EA/EIS volume	\$K	850	850	850	N/A	N/A	N/A	N/A
	Other support	\$K	4,218	4,478	5,118	N/A	N/A	N/A	N/A
Transportation	CESE Units	#	34,572	33,189	31,861	N/A	N/A	N/A	N/A
Other (specify)									

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<sup>7</sup> CPV Unit of Measurement is \$M for Real Estate and Facilities Management Support.

<sup>8</sup> Caretaker office not established, working from LANTNAV.FACENGCOM.

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PRIMARY UIC: N62470  
 REVISED 9-12-94

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Natural/Cultural Resources	Timber Harvest Value	\$K	100	100	100	N/A	N/A	N/A	N/A
	Agricultural Outlease Value	\$K	200	200	200	N/A	N/A	N/A	N/A
	Nat. Resources No. of customers	#	22	22	22	N/A	N/A	N/A	N/A
	Legacy Prog. Management	\$K	1,850	1,850	1,850	N/A	N/A	N/A	N/A
	Cult. Resources No. of customers	#	22	22	22	N/A	N/A	N/A	N/A
DIP (Design in Place)	Est. Construction Value of Design	\$K	407,000	501,000	550,000	N/A	N/A	N/A	N/A
Area Fire Marshall	No. of Customers	#	268	264	263	N/A	N/A	N/A	N/A
	No. of Based served	#	238	232	231	N/A	N/A	N/A	N/A
NIEC	No. of Customers	#	267	256	243	N/A	N/A	N/A	N/A
Facility Support Contracts	Work in Place Income	\$K	28,000	32,700	35,000	N/A	N/A	N/A	N/A
	Work in Place Non-Income	\$K	144,100	148,300	155,000	N/A	N/A	N/A	N/A

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4a. Customer Base In the table below identify your major customers as reflected by your FY 1993 resource allocations. A major customer is defined as an activity that represents (a) 5% or more of your total cost, or (b) one for which you provided 5% or more of your direct workyears.

FOOTNOTE: THE CUSTOMERS SERVED VARY FROM FUNCTION TO FUNCTION AND FROM YEAR TO YEAR. WE HAVE GROUPED OUR MAJOR CUSTOMERS BY THIER MAJOR CLAIMANT AND REFLECTED OUR WORK YEARS AT THE ACTIVITY LEVEL. UNDER A SYSTEM COMMAND RESTRUCTURING BEGUN IN FY92, THE ATLANTIC DIVISION IS BECOMING THE MAJOR NAVY ENGINEERING FIELD DIVISION (EFD) UNDER THE NAVAL FACILITIES ENGINEERING COMMAND SERVICING THE EAST COAST OF THE UNITED STATES, EUROPE, THE CARIBBEAN, ICELAND, SOUTH AND CENTRAL AMERICA AND PARTS OF THE MIDDLE EAST. FORMER FULL SERVICE EFDS IN WASHINGTON, DC AND PHILADELPHIA ARE DOWNSIZING AND BECOMING SUBORDINATE ACTIVITIES TO THE ATLANTIC DIVISION TO FACILITATE STAFFING REDUCTIONS AND WORKLOAD STREAMLINING. THIS RESTRUCTURING IS ABOUT 50% COMPLETE AT THIS WRITING.

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Table 1.1: Customer Base

PRIMARY UIC: N62470  
REVISED 9-12-94

Customer/UIC	Customer location	# Direct Workyears
CINCLANTFLT/N00060	Norfolk, VA	50
COMNAVBASE NORVA/N61463	Norfolk, VA	88
NAVPHIBASE LCREEK/N61414	Norfolk, VA	35
NAVSTA ROOS ROADS/N00389	Puerto Rico	33
NAS OCEANA/N60191	Virginia Beach, VA	26
NAS KEFLAVIK/N63032	Keflavik, IC	24
NAVSTA GUANTANAMO/N60514	Guantanamo Bay, Cuba	18
HQ U.S. MARINE CORP/N00027	Washington, DC	
<b>KEY ACTIVITIES:</b>		
MCAS CHERPT/M00146	Cherry Point NC	79
NCB CAMPLEJ/M67001	Camp Lejeune NC	70
CINCUSNAVEUR/N00061	London UK	25
<b>KEY ACTIVITIES:</b>		
NSA NAPLES/N62588	Naples IT	56
NAS SIGONELLA/N62995	Sigonella IT	31
NAVSTA ROTA/N62863	Rota Sp	23
NSA SOUDA BAY/N66691	Crete, Souda Bay Greece	16
<b>U.S. AIR FORCE</b>		
<b>KEY ACTIVITIES:</b>		
AFB AVIANO, IT	Aviano, Italy	8
NAVAL SEA SYS. COMMAND/N00024	WASHINGTON DC	

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PRIMARY UIC: N62470  
 REVISED 9-12-94

Customer/UIC	Customer location	# Direct Workyears
<b>KEY ACTIVITIES:</b>		
NAVAL SHIPYD NORFOLK/N00102	Portsmouth VA	39
NAVWPNSTA YORKTOWN/N00109	Yorktown VA	18
NAVFACENGCOM/N00025	Alexandria VA	16
<b>KEY ACTIVITIES:</b>		
PWC NORFOLK/N00187	Norfolk VA	33
<b>DOD HEALTH AFFAIRS</b>	Washington DC	
<b>KEY ACTIVITIES:</b>		
NAVAL HOSPITAL PORTSMOUTH/N00183	Portsmouth VA	36
<b>CHIEF, NAVAL ED. &amp; TRNG./N00062</b>	Pensacola FL	
<b>KEY ACTIVITIES:</b>		
FCTCLANT DAM NECK/N00281	Virginia Beach VA	15
<b>NAVAL SECURITY GROUP COMMAND/N00089</b>	Washington DC	
<b>KEY ACTIVITIES:</b>		
NSGA NORTHWEST/N63891	Chesapeake VA	11
NSGA SABANA SECA/N66754	Puerto Rico	7
NSGA SUGAR GROVE/N31186	Sugar Grove WV	6
<b>UNIFIED COMMANDS</b>		
<b>KEY ACTIVITIES:</b>		

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PRIMARY UIC: N62470  
 REVISED 9-12-94

Customer/UIC	Customer location	# Direct Workyears
COMMANDER, U.S. ATLANTIC COM/N57074	Norfolk VA	8
CNO/N00011	Washington DC	
<b>KEY ACTIVITIES:</b>		
ASU BAHRAIN/N63005	Bahrain	6
NAVAIRSYSCOM/N00019	Washington DC	
<b>KEY ACTIVITIES:</b>		
NAVAL AVIATION DEPOT/N65923	Cherry Point NC	8
<b>OTHERS</b>		219
	<b>TOTAL</b>	<b>1004</b>

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. R. KUBIC  
NAME (Please type or print)

  
Signature

Acting Commander  
Title

9/14/94  
Date

Atlantic Division,  
Naval Facilities Engineering Command  
Activity

R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack Buffington  
Signature

COMMANDER  
Title

11/28/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

\_\_\_\_\_  
NAME (Please type or print)

W. A. Earner  
Signature

\_\_\_\_\_  
Title

12/14/94  
Date

Revised pg

UIC: N62477

**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

- c. Communication systems between ambulances and clinic are not effective, the cellular phones do not operate well inside buildings and inside the ambulances. This is a problem resulting in interrupted communications between the medical responders and the medical officers.
- d. Champus/Primus Programs are currently being utilized to assist dependents with health care. These are cost shared programs and civilian health care in this area is costly. This has a negative impact on the morale of all active duty members, retirees and their dependents.

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

25. Complete the table below to indicate the crime rate for your station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. 'R'

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

25. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

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UIC: N62477

**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	38	29	10
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Off Base Personnel - civilian			
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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW) 'R'**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	38	64	27
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	80	75	23
Base Personnel - military	53	42	12
Base Personnel - civilian	27	33	11
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	2	4	1
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	3	2	5
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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UIC: N62477

**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	12	26	15
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
<b>18. Narcotics (7N)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>19. Perjury (7P)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>20. Robbery (7R)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>21. Traffic Accident (7T)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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UIC: N62477

DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

(No response to this page from N00171)

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*[Signature]*  
JES  
8-4-94

Crime Definitions	FY 1991	FY 1992	FY 1993
<b>22. Sex Abuse - Child (8B)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>23. Indecent Assault (8D)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>24. Rape (8F)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
<b>25. Sodomy (8G)</b>			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**

NAME (Please type or print)

**COMMANDER**

Title

  
Signature

7/7/94  
Date

**NAVAL FACILITIES ENGINEERING COMMAND**

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

NAME (Please type or print)

**ACTING**

Title

  
Signature

12 JUL 1994  
Date

UIC: N62477

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

E. R. HAMM, CAPT, CEC, USN  
NAME (Please type or print)

  
Signature

Commanding Officer  
Title

6/27/94  
Date

Engineering Field Activity, Chesapeake  
Activity

51  
Cert for Revised pages  
9-19, 21, 22, 24  
25, 26, 27, 28-35

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

L. M. SMITH, CAPT, CEC, USN  
NAME (Please type or print)

J. M. Smith  
Signature

Acting Commander  
Title

8-5-94  
Date

Naval Facilities Engineering Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)  
ACTING

J. B. Greene Jr.  
Signature  
15 AUG 1994

Title

Date

*Cert for Revised pages  
9-19, 21, 22, 24-27, 28-35*

UIC: N62477

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

E. R. HAMM, CAPT, CEC, USN

Name (Please type or print)



Signature

Commanding Officer

8/3/94

Date

Title

Engineering Field Activity, Chesapeake  
Activity

R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

J. E. Buffington  
Signature

COMMANDER  
Title

12/20/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

W. A. Earner  
Signature

\_\_\_\_\_  
Title

12/22/94  
Date

DC # 58  
EFA CHES

2

UIC: N62477

**Data Call 58**

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

E. R. HAMM, CAPT, CEC, USN  
NAME (Please type or print)

E. R. Hamm  
Signature

Commanding Officer  
Title

9/14/94  
Date

Engineering Field Activity, Chesapeake  
Activity

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	Engineering Field Activity, Chesapeake
<b>UIC:</b>	N62477
<b>Major Claimant:</b>	Naval Facilities Engineering Command

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$ 56,500 per year</b>
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**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.a. Salary Rate):** EFA CHES Comptroller Dept. (Assumes one year 3% increase in CY 1995.)

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Prince Georges	MD	7	87	22.2	15	30
Montgomery	MD	1	8	2.1	20	40
Charles	MD	0	34	7.9	50	7
District of Columbia	DC	0	44	10.3	4	15
Fairfax & Alexandria City	VA	14	119	31.1	15	35
Arlington	VA	2	22	5.6	10	25
Prince William	VA	6	56	14.5	30	50
Other	N/A	10	18	6.5	***	***
		40	388	100		

\*\*\* Distance and commute time varies

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

**Prince William County VA (1)**

**Anne Arundel County, MD (1)**

**Source of Data (1.b. 1] & 2] Residence Data):** EFA CHES Social Roster of Officers' Residence; NDW Transit Survey for Commuting Origin of NDW Workers (distribution applied to EFA CHES total civilian employees).

**c. Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

EFA Chesapeake has locations at the Washington Navy Yard and around the **Washington-Baltimore Consolidated Metropolitan Statistical Area** which includes Washington, DC; Baltimore, Carroll, Harford, Frederick, Washington, Howard, Anne Arundel, Calvert, Montgomery, Prince Georges, Charles, and Queen Anne counties and Baltimore City in Maryland; Arlington, Fairfax, Loudoun, Prince William, Stafford, King George, Fauquier, Culpeper, Warren, and Clark counties and Alexandria, Manassas, Manassas Park, Falls Church, Fairfax, and Fredericksburg cities in Virginia; and Berkley and Jefferson counties in West Virginia.

The following table was filled in by HQ, NDW (N00171) to show the approximate distance and time from various local communities to the Washington Navy Yard:

City	County	Distance from base (miles)
Washington D.C.	N/A	0
Arlington, VA	Arlington	5
Alexandria, VA	N/A	7
Herndon, VA Vienna, VA	Fairfax	20 15
Woodbridge, VA Manassas, VA	Prince William	22 25

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

<b>Chevy Chase, MD</b>	<b>Montgomery</b>	<b>10</b>
<b>Rockville, MD</b>	<b>Montgomery</b>	<b>15</b>
<b>Gaithersburg, MD</b>	<b>Montgomery</b>	<b>20</b>
<b>Silver Spring, MD</b>	<b>Montgomery</b>	<b>8</b>
<b>Bethesda, MD</b>	<b>Montgomery</b>	<b>8</b>
<b>Hyattsville, MD</b>	<b>Prince Georges</b>	<b>7</b>
<b>Ft. Washington, MD</b>	<b>Prince Georges</b>	<b>10</b>
<b>College Park, MD</b>	<b>Prince Georges</b>	<b>8</b>
<b>Bowie, MD</b>	<b>Prince Georges</b>	<b>17</b>
<b>Baltimore, MD</b>	<b>N/A</b>	<b>50</b>
<b>Annapolis, MD</b>	<b>Anne Arundel</b>	<b>40</b>

**Source of Data (1.c. Metro Areas): Metropolitan Washington Council of Governments (for definition of the Wash.-Balt CMSA) and N00171 for the rest of the data.**

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**d. Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	5	1.3
20 - 24 Years	13	3.4
25 - 34 Years	106	27.3
35 - 44 Years	104	26.8
45 - 54 Years	105	27.1
55 - 64 Years	49	12.6
65 or Older	6	1.5
<b>TOTAL</b>	<b>388</b>	<b>100 %</b>

Source of Data (I.d. Age Data): HRO Personnel Data Base
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**e. Education Level of Civilian Workforce**

**1) Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade	6	1.4
12th Grade or High School Equivalency	110	28.4
1-3 Years of College	9	23.5
4 Years of College (Bachelors Degree)	119	30.7
5 or More Years of College (Graduate Work)	62	16.0
<b>TOTAL</b>	<b>388</b>	<b>100 %</b>

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**2) Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	24
Associate Degree	9
Bachelor Degree	135
Masters Degree	40
Doctorate	0

<p><b>Source of Data (1.e.1] and 2] Education Level Data): HRO Personnel Data Base</b></p>
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**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

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Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09		
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	5	1.3
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a through 3d.	various		
<b>Sub-Total 3a through 3e</b>	20-39		
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
<b>Sub-Total 4a through 4g</b>	40-49		

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>5. Services</b>	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	52	13.4
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81	12	3.1
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	211	54.4
5n. Other Misc. Services	89	102	26.3
<b>Sub-Total 5a. through 5n.:</b>	70-89	377	97.2
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95	6	1.5
<b>Sub-Total 6a. through 6d.</b>		6	1.5
<b>TOTAL</b>		388	100 %

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.f. Classification By Industry Data): EFA CHES Comptroller Dept. Manpower Data Base**

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	154	39.7
2. Professional Specialty		
2a. Engineers	115	29.6
2b. Architects and Surveyors	23	5.9
2c. Computer, Mathematical & Operations Research	7	1.9
2d. Life Scientists	2	.5
2e. Physical Scientists		
2f. Lawyers and Judges	9	2.4
2g. Social Scientists & Urban Planners	8	1.9
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2n. Visual Arts	1	.3
<b>Sub-Total 2a. through 2n.:</b>	165	42.5
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians		
3b. Other Technologists	34	8.8
<b>Sub-Total 3a. and 3b.:</b>	34	8.8
<b>4. Administrative Support &amp; Clerical</b>	29	7.4
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	1	.3
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
<b>Sub-Total 5a. through 5d.</b>	1	.3
<b>6. Agricultural, Forestry &amp; Fishing</b>		
<b>7. Mechanics, Installers and Repairers</b>	1	.3
<b>8. Construction Trades</b>	4	1.0
<b>9. Production Occupations</b>		
<b>10. Transportation &amp; Material Moving</b>		
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)</b>		
<b>TOTAL</b>	<b>388</b>	<b>100 %</b>
<b>Source of Data (1.g. Classification By Occupation Data): EFA CHES Comptroller Dept. Manpower Data Base</b>		

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Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes: aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	77
2. Percentage of Military Spouses Who Work Outside of the Home:	
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	
3b. Employed "On-Base" - Non-Appropriated Fund:	
3c. Employed "Off-Base" - Federal Employment:	
3d. Employed "Off-Base" - Other Than Federal Employment	
----- 3e. OTHER	

No data available except for 1. Estimate that 60 % of the spouses of EFA CHES's 40 officers work outside the home.

<b>Source of Data (1.h. Spouse Employment Data): EFA CHES</b>
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**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**  
 Assumptions: The local community is Washington, DC, and the activity is EFA CHES.  
 1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

**Source of Data (2.a. 1] & 2] - Local Community Table): EFA CHES and PWC Wash**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area. Assumption: Activity is EFA CHES and region is Wash-Balt SCSA**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

**Source of Data (2.b. 1] & 2] - Regional Table): EFA CHES and PWC Washington**

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

**Rental Units:**

**District of Columbia-N/A  
Prince Georges Co., MD-6%, Montgomery Co., MD-6%,  
St. Marys Co., MD-4%, Charles Co., MD-3.5%,  
Prince William Co., VA-5%, Fairfax Co., VA-3%**

**Units for Sale:**

**District of Columbia  
Prince Georges Co., MD-6%, Montgomery Co., MD-6%  
St. Marys Co., MD-6%, Charles Co., MD-6%  
Prince William Co., VA-6%, Fairfax Co., VA-6%**

**Source of Data (3.a. Off-Base Housing):PWC-W Housing Referral Service Files and  
MLS**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
District of Columbia	N/A	111	24	25	80000	140000	24-1	***	Yes
City of Alexandria	N/A	12	2	1	9785	***	20-1	***	No
Arlington	Arlington	19	5	3	16899	***	15.5 -1	***	Yes
Fairfax	Fairfax	130	23	20	138500	***	25.4 -1	***	Yes
Prince William	Prince William	39	11	8	44722	***	16-1	***	Yes
Montgomery	Montgomery	123	26	21	113429	***	15.3 -1	***	Yes
Prince Georges	Prince Georges	118	26	31	113570	***	25.5 -1	***	Yes
Anne Arundel	Anne Arundel	76	17	12	68560	***	24-1	***	Yes

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

\*\*\* NOTE: The school districts were either unable or unwilling to provide these answers.

**Source of Data (3.b.1) Education Table):** Area school districts (Information provided by N00171)

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

**Source of Data (3.b.2) On-Base Schools):** As provided by N00171

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

<b>University of the District of Columbia</b>	<b>George Washington Univ</b>
<b>Georgetown University</b>	<b>American University</b>
<b>Catholic University</b>	<b>Gallaudet University</b>
<b>Howard University</b>	<b>Strayer College</b>
<b>Mount Vernon College</b>	<b>Trinity College</b>
<b>Wesley Theological University</b>	<b>Virginia Tech</b>
<b>University of Virginia</b>	<b>Averett College</b>
<b>Northern Virginia Comm College</b>	<b>Marymount University</b>
<b>George Mason University</b>	<b>Montgomery College</b>
<b>University of Maryland</b>	<b>Columbia Union College</b>
<b>Bowie State University</b>	<b>Capitol College</b>
<b>Univ. of Southern California</b>	<b>National-Louis Univ.</b>
<b>Florida Institute of Technology</b>	<b>Corcoran School of Art</b>
<b>District of Columbia School of Law</b>	<b>DeSales School of Theo.</b>
<b>Dominican House of Studies</b>	

**Source of Data (3.b.3) Colleges): Consortium of Universities (As provided by N00171)**

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

<b>Computer Learning Center</b>	<b>Computer Training</b>
<b>ATI Career Institute</b>	<b>Secretarial</b>
<b>Automation Academy</b>	<b>Nursing Asst/Aide</b>
<b>PSI Institute</b>	
<b>PTC Career Institute</b>	
<b>TESST Electronics</b>	<b>Electronic Fundamentals</b>
<b>Maryland Drafting Institute</b>	<b>Drafting</b>
<b>National Conservatory of Dramatic Arts</b>	
<b>Patricia Stevens Fashion/International Design School</b>	
<b>Potomac Academy of Hair Design</b>	

**Source of Data (3.b.4) Vo-tech Training): Consortium of Universities (As provided by N00171)**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u>---</u>
Rail:	<u>---</u>	<u>X</u>
Subway:	<u>X</u>	<u>---</u>
Ferry:	<u>---</u>	<u>X</u>

**Source of Data (3.c.1] Transportation):** Metro schedules and maps (As provided by N00171)

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

**Union Station, 1st and Massachusetts Ave. N.E. Wash. D.C.**  
**3 Miles**

**Source of Data (3.c.2] Transportation):** Area map (As provided by N00171)

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

**National Airport, Arlington, Va.**  
**5 Miles**

**Source of Data (3.c.3] Transportation):** Airport Authority Fact Sheet and area maps (As provided by N00171)

4) How many carriers are available at this airport?

**14**

**Source of Data (3.c.4] Transportation):** Airport Authority Fact Sheet (As provided by N00171)

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

**Interstate 95  
5 Miles**

**Source of Data (3.c.5] Transportation):** Provided by N00171

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

b) Do access roads transit residential neighborhoods?

**Yes**

c) Are there any easements that preclude expansion of the access road system?

**No**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

**No**

**Source of Data (3.c.6) Transportation):** Provided by N00171

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Mutual aid agreement with D.C. and Prince Georges County Fire Departments for both fire and hazmat.

**Source of Data (3.d. Fire/Hazmat):** Mutual Aid Agreement 6/90 (Provided by N00171)

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**e. Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

**Exclusive**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

**N/A**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

**No**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

**N/A**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

**N/A**

<p><b>Source of Data (3.e. 1] - 5] - Police): NDW Operations Officer (N00171) and EFA CHES (legislative jurisdiction)</b></p>
---

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. **Yes**

**The activity is provided water and sewage disposal services through utility service contracts administered by the Atlantic Division, Naval Facilities Engineering Command (LANTNAVFACENGCOM).  
These contracts have been negotiated with the following local municipalities:**

**Prince William County Service Authority  
4 County Complex Court  
Prince William, Virginia 22193-0306**

**Arlington County, Virginia  
Utilities Service Office  
P.O. Box 809  
Arlington, Virginia 22216-0809**

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

**No**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

**There have been no significant disruptions to utility service during the past five years, however, the Potomac Electric Power Company (PEPCO) did "rolling black-outs" on their electrical feeders during the winter of 1993. The "rolling black-outs" occurred during the early morning hours of 18 January 1994 during severe ice storms and cold weather in the local area. By the time the normal work day began, PEPCO had completed their "rolling black-outs" and**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

(3.f.3) con't

**only requested that all unnecessary electrical load be curtailed. The "rolling black-outs" had no effect on activity operations or mission accomplishment.**

**Source of Data (3.f. 1] - 3] Utilities): PWC-W Lt. Baker**

- 4. Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Federal Government (Various agencies)	Government	375,000
2. District of Columbia Government	Government	52,900
3. Giant Foods	Supermarkets	16,500
4. Bell Atlantic	Telecommunications	12,000
5. Marriott	Hotels	11,900
6. IBM	Computers	11,600
7. Safeway Stores	Supermarkets	11,500
8. McDonalds	Restaurants	10,800
9. Westinghouse	Electronic Equipment	10,000
10. Metro Transit Authority	Transit System	8,600

**Source of Data (4. Business Profile): The Greater Washington Board of Trade and D.C. Department of Employment Service (Provided by N00171)**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

**None**

b. Introduction of New Businesses/Technologies:

**None**

c. Natural Disasters:

**None**

d. Overall Economic Trends: "The Washington area economy began recovery from the recession in 1992, but the upturn was not the relief that had been hoped for. The pickup here, weak and halting as in the economy nationwide, was not strong enough to restore most of the jobs lost in the slump of 1990 and 1991. Moreover, for the top 100 public companies in the Washington area- ranked by revenue, or sales- there was no overall increase in business."

**Source of Data (5. Other Socio/Econ):**The Greater Washington Board of Trade, Washington Post (The Post 200, Martha M Hamilton article) (Information provided by N00171)

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

EFA CHES maintains an active Equal Employment Opportunity program which includes an outreach program to the students of Dunbar High School in Washington, DC. Dunbar's emphasis on engineering and EFA CHES's mission are highly compatible. Last year CHES won a DOD award for its partnership with Dunbar.

**Source of Data (6. Other):** EFA CHES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
7/21/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**  
NAME (Please type or print)

Title

  
Signature  
8/2/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. HAMM, CAPT, CEC, USN  
NAME (Please type or print)

ER Hamm  
Signature

Commanding Officer  
Title

7/20/94  
Date

Engineering Field Activity  
Activity

# Document Separator

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

L. M. SMITH, CAPT, CEC, USN  
NAME (Please type or print)

J. M. Little  
Signature

Acting Commander  
Title

8-5-94  
Date

Naval Facilities Engineering Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

\_\_\_\_\_  
NAME (Please type or print)  
ACTING

J. B. Greene Jr.  
Signature

\_\_\_\_\_  
Title

15 AUG 1994  
Date

UIC: N62477

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. HAMM, CAPT, CEC, USN  
NAME (Please type or print)

E R Hamm  
Signature

Commanding Officer  
Title

2 AUG 94  
Date

Engineering Field Activity  
Activity

**CAPACITY ANALYSIS:  
DATA CALL WORK SHEET FOR  
ENGINEERING FIELD DIVISION/ACTIVITY: EFA CHESAPEAKE  
ACTIVITY UIC: N62477**

**Category ..... Operational Support  
Sub-category .... NAVFACENCOM Engineering Field Divisions**

**\*\*\*\*\*If any responses are classified, attach \*\*\*\*\*  
\*\*\*\*\*separate classified annex.\*\*\*\*\***

NAVFACENGCOM ENGINEERING FIELD DIVISION/ACTIVITY

EFD	LOCATION	CITY STATE
NORTHERN DIVISION	PHILADELPHIA	PHILADELPHIA PA
SOUTHERN DIVISION	CHARLESTON	CHARLESTON SC
ATLANTIC DIVISION	NORFOLK	NORFOLK VA
ENGINEERING FIELD ACTIVITY CHESAPEAKE	WASHINGTON	WASHINGTON DC
WESTERN DIVISION	SAN BRUNO	SAN BRUNO CA
PACIFIC DIVISION	HONOLULU	HONOLULU HI
SOUTHWESTERN DIVISION	SAN DIEGO	SAN DIEGO CA
ENGINEERING FIELD ACTIVITY NORTHWEST	SILVERDALE	SILVERDALE WA

UIC: N62477

89

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Primary UIC: N62477

In preparing your response, ensure your response indicates which satellite offices or dets are included (i.e. all ROICCs included, no ROICCs included, etc.)

1a. Historical and Projected Expenditures: Budget (incl. support, travel, etc) and civilian workyears. Use the following table to describe the historic workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars.

Information required	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	Budget \$K	WY								
TOTAL FOR EFD/EFA	29,700	528	31,062	506	32,681	460	28,294	388	28,174	376

Information required	FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
	Budget \$	WY	Budget \$	WY	Budget \$	WY	Budget \$K	WY	Budget \$K	WY	Budget \$	WY
TOTAL FOR EFD/EFA	28,529	370	29,386	370	30,266	370	31,176	370	32,109	370	33,965	370

2a. EFD/EFA Staffing. Provide a summary of the workyear history/plan for each of the fiscal years indicated. R

Staffing	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Military* EFD	19	19	13	14	14	14	14	14	14	14	14
Field	26	26	27	26	26	26	26	26	26	26	26
Civilian EFD	359	298	303	253	241	235	235	235	235	235	235
Field	151	157	138	135	135	135	135	135	135	135	135
Contractors (i.e. temporary, term employees)	0	0	0	0	0	0	0	0	0	0	0
TOTALS	555	500	481	428	416	410	410	410	410	410	410 R

Includes 4 officers assigned to BUPERS, 1 officer assigned to MCCDC, Quantico

1R 13 SEP 94 (2nd Revision)

EFA CHES

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**Facilities Planning:** Total number of bases/installations served by this EFD/EFA; Dollar volume of EA/EISs awarded for the fiscal year; Other support provided in \$K (i.e. studies).

**Transportation:** Number of CESE units managed.

**3b. EFD/EFA Historical Workload Indicators: Summary Table.** Use the following table to describe the historical workload for this site in terms of funding and workyears. Dollar amounts should be stated in then-year dollars. R

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994*
Design and Construction	Work in Place, income bearing	\$K	133,100	205,900	187,500	215,200
	Work in Place, non-income bearing	\$K	91,000	93,500	66,800	77,800
	Design Completed + Construction Awarded	\$K	198,300	176,700	253,300	264,000
Utilities/Energy	Utility Expenditures	\$K	139,969	145,371	150,455	155,722
Environmental	DEBA	\$K	9,122.1	6,052.6	8,346.5	14,500
	Compliance	\$K	3,773	8,007	5,200	-0-
	HA	\$K	3,507	4,259	3,496	3,619
	ERAC Environmental	\$K	- 0-	-0-	-0-	-0-
Real Estate	CPV	\$M	11,349	11,395	11,702	12,172
	Total Acreage	Acres	86,172	85,956	86,239	86,239
	No of Leases	#	476	480	486	491
Facilities Management Support	No of Customers	#	18	18	18	18
	Activities	#	10	10	10	10
	Major Claimants	#	18	18	18	18
	No of bases served	#	18	18	18	18
Contract Support	CPV	\$M	10,342	11,012	11,232	11,936
	Total acreage	#	77,764	77,764	77,764	77,806
Contract Support	Contract value	\$	350,413,000	214,815,896	295,592,543	392,723,513
	Contracts awarded	#	8,205	9,255	6,375	7,029
Family Housing	Housing Units	#	Not Applicable. Provided by Northern Division			
	Program Execution	\$K	N/A	N/A	N/A	N/A

\* Projected Totals for FY-94

R

3b. EFD/EFA Historical Workload Indicators: Summary Table. (con't)

R

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994*
BRAC	Bases Closed/Realign.	#	-0	-0	-0	-0
	CSO Offices	#	-0	-0	-0	-0
	CS WY	WY	-0	-0	-0	-0
Bachelor Housing Management	BOQ Program	\$K	-0	-0	-0	-0
Facilities Planning	Bases/Installations	#	33	32	31	32
	EA/EIS volume	\$K	219	1048	185	1,047
	Other support	\$K	1,538	272	2,394	3,512
Transportation	CESE Units	#	-0	-0	-0	-0
Other (specify)		N/A	N/A	N/A	N/A	N/A

\* Projected Totals for FY-94

3c. EFD/EFA Planned Workload Indicators: Summary Table. Use the following table to describe the projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule.

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	Work in Place, income bearing	\$K	284,900	222,444	297,000	not avail	not avail	not avail	not avail
	Work in Place, non-income bearing	\$K	47,600	96,900	89,800	not avail	not avail	not avail	not avail
	Design Completed + Construction Awarded	\$K	202,000	192,000	190,000	not avail	not avail	not avail	not avail
Utilities/Energy	Utility Expenditures	\$K	161,176	166,817	172,656	not avail	not avail	not avail	not avail
Environmental	DERA	\$K	38,000	63,000	42,000	not avail	not avail	not avail	not avail
	Compliance	\$K	-0	-0	-0	not avail	not avail	not avail	not avail
	EIA	\$K	3,500	3,500	3,500	not avail	not avail	not avail	not avail
	BRAC Environmental	\$K	-0	-0	-0	not avail.	not avail.	not avail.	not avail

R

UIC: N62477

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. HAMM, CAPT, CEC, USN  
NAME (Please type or print)

E. R. Hamm  
Signature

Commanding Officer  
Title

9/14/94  
Date

Engineering Field Activity  
Activity

R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

J. E. Buffington  
Signature

COMMANDER  
Title

11/28/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

W. A. Earner  
Signature

\_\_\_\_\_  
Title

12/14/94  
Date

89

MILITARY VALUE ANALYSIS:  
DATA CALL WORK SHEET FOR  
ENGINEERING FIELD DIVISION/ACTIVITY: EFA CHESAPEAKE  
ACTIVITY UIC: N62477

Category ..... Operational Support  
Sub-category .... NAVFACENGCOM Engineering Field Divisions

\*\*\*\*\*If any responses are classified, attach \*\*\*\*\*  
\*\*\*\*\*separate classified annex.\*\*\*\*\*

**NAVFACENGCOM ENGINEERING FIELD DIVISION/ACTIVITY**

<b>EFD</b>	<b>LOCATION</b>	<b>CITY STATE</b>
<b>NORTHERN DIVISION</b>	<b>PHILADELPHIA</b>	<b>PHILADELPHIA PA</b>
<b>SOUTHERN DIVISION</b>	<b>CHARLESTON</b>	<b>CHARLESTON SC</b>
<b>ATLANTIC DIVISION</b>	<b>NORFOLK</b>	<b>NORFOLK VA</b>
<b>ENGINEERING FIELD ACTIVITY CHESAPEAKE</b>	<b>WASHINGTON</b>	<b>WASHINGTON DC</b>
<b>WESTERN DIVISION</b>	<b>SAN BRUNO</b>	<b>SAN BRUNO CA</b>
<b>PACIFIC DIVISION</b>	<b>HONOLULU</b>	<b>HONOLULU HI</b>
<b>SOUTHWESTERN DIVISION</b>	<b>SAN DIEGO</b>	<b>SAN DIEGO CA</b>
<b>ENGINEERING FIELD ACTIVITY NORTHWEST</b>	<b>SILVERDALE</b>	<b>SILVERDALE WA</b>

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**Primary UIC: N62477**

In preparing your response, ensure your response indicates which satellite offices or dets are included (i.e. all ROICCs included, no ROICCs included, etc.)

**1. Mission statement.** State the officially assigned mission of this activity and cite the reference document(s) that assigns the mission.

Per OPNAVNOTE of 17 FEB 93, the EFA Chesapeake mission is:

To provide customer tailored facilities planning, acquisition, and management support to Navy and Marine Corps activities and to provide command and control of area NAVFAC contract offices within its assigned geographical area.

**2. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.**

- Loss of**
- Familiarity with the unique laws, review processes, and multi-agency players associated with construction projects in the National Capital Region. Among the review authorities are the National Capital Planning Commission, Commission of Fine Arts, state and federal historic preservation officials, city/county agencies, and in some cases the General Services Administration and National Park Service.
  - Ability to serve the planning and design needs of support functions directly related to the White House. Examples are: White House Communications Agency, HMX-1 Presidential Helicopter Unit, Air Force One Hangar/support complex, fleet vehicle maintenance facility, remote mail opening/processing site, Camp David, and other facilities.
  - Ability to rapidly serve the planning/design/construction requirements for the Vice Presidential compound at Naval Observatory.
  - Ability to serve, within close physical proximity, as an extension to the staff of ASN(I&E) and CNO (N4) for NCR facilities issues, which frequently take on high political visibility and urgency.
  - Ability to efficiently provide direct facilities support to headquarters commands (claimants, HQMC, OPNAV) located in or near the Nation's Capital. This need will grow as a result of BRAC 93 realignments from GSA controlled leased space to military bases in our AOR.

**Loss of**

- **Corporate knowledge of the specialized academic, berthing, and athletic facilities at the U.S. Naval Academy.**
- **Corporate knowledge of the planning, design, and construction of Navy and DoD intelligence facilities.**
- **Staff expertise in the conversion of industrial buildings to serve new missions.**
- **Longstanding personal contacts with key players, within and outside DoD, whose help is needed to avoid delays in projects and, in some cases, to ensure sensitive projects are kept at a low profile.**

3a. Leased space. In the following table, provide leased space information, including square footage and cost for all EFD/EFA locations.

Not applicable. All space occupied by EFA Chesapeake is in Government owned buildings at military bases.

Type of space: (admin, ADP, legal, ROICC, contracts, etc.)	Bldg name	Address/location	KSF	Lease Exp Date	Cost to DON for lease \$/ SF
N/A	N/A	N/A	N/A	N/A	N/A
All other					
Total					

**4. Geographic location.**

**4a. How does the activity's geographical location affect its mission performance?**

EFA Chesapeake is located in the Washington Navy Yard, Washington, D.C. This site is in close physical proximity to the offices of non-DoD agencies which, by law, exercise review authority over proposed Navy and Marine Corps construction projects in the NCR. Frequent face-to-face contacts with the staff of these agencies, made possible by EFA Chesapeake's central location, contribute significantly to timely completion of the complex regulatory reviews for federal projects in the National Capital Region. Timely project approvals translate into time and dollar savings for DoN construction.

**4b. What is the importance of its location relative to the clients supported?**

EFA Chesapeake is located near the geographic center of a physically compact Area of Responsibility (AOR). Staff can readily travel to all customer activities by car, conduct business, and return within an eight hour business day. Because the staff must only rarely stay overnight at an activity, travel expenses are held to a minimum. Short travel distances within the AOR enable frequent, low cost, face-to-face contact with customers. Responsiveness is maximized; expense is minimized.

EFA Chesapeake's location is also minutes away from the Pentagon and the DoN Headquarters sites. This enables very quick staff responses to OPNAV or the Secretariat on issues involving the NCR facilities. These issues frequently take on a high level of urgency and visibility.

**4c. What is the importance of its location relative to clustering of other activities?**

The geographic area in and around Washington, DC contains a tight cluster of DoN offices and activities representing every echelon of the Navy and Marine Corps command structure. Many of the activities present are one-of-a-kind in nature, such as the U.S. Naval Academy, Washington Navy Yard, or the Patuxent River naval complexes. Additionally, the area contains a host of unique DoD customers such as DIA and DISA, as well as White House/Vice Presidential support functions located on military property served by EFA Chesapeake.

**4d.** Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

The Washington DC metropolitan area provides a large pool of educated employees. Qualified personnel are available for managerial, professional, clerical, and other support positions. In past years, there has been some, though not excessive, turnover due to the presence of various Government headquarters in the area. However, recruitment of qualified personnel has historically not been a problem. Recent downsizing of Federal agencies makes it unlikely that any DoN organization in the area will have problems with recruitment.

**5.** Does your activity have a role in a regional disaster assistance plan, search and rescue, or local evacuation plan, hazardous material spill control or any other regional emergency response actions? If so, describe.

No

**6.** Describe the size, composition and support provided to any reserve units that train at your installation. Describe the size, composition and support provided by those reserve units.

The Naval Reserve Environmental Engineering Unit LANT, headquartered in Norfolk, VA uses our facility in the Washington Navy Yard for week-end drills by its personnel living in the Washington, D.C. area. Currently this involves five (5) of the unit's twenty-eight (28) personnel. The unit provides technical support in the field of environmental engineering to active installations.

**7. Support Missions**

**7a. Do you or any of your detachments have special support missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add or delete non-DOD or civilian support missions describe them.**

EFA Chesapeake supports both the President and Vice President. EFA Chesapeake is responsible for the planning, design and construction for the President's compound at Thurmont, MD and the Vice President's compound at the Naval Observatory, Washington, D.C.

EFA Chesapeake also provides direct support to the Washington based claimants as well as ASN I&E and CNO N-44 and N-45.

The Litigation Team handles all NAVFACENGCOM court cases for the East Coast. The 09MD Code provides for medical criteria and design on a world wide scale and EFA Code 00R provides utility rate intervention world-wide. Also located at the EFA is the Public Works Management Automation Unit providing technical support to all of NAVFACENGCOM.

**7b. List any other military support missions currently conducted at/from this EFD/EFA, including unit supported, frequency and nature of support.**

None

**7c. Are any new military missions planned?**

None

**8. List all other regional installations (DOD and non-DOD) that could potentially support these requirements.**

None

9. Describe the unique, service particular functions performed by this EFD/EFA and what percentage of workload do these functions represent?

EFA Chesapeake performs a number of functions not found at other EFA/EFD's. These functions are performed here because of the location in the National Capital Region and because of the structure of the EFA.

Because of the location, several codes provide direct support to the Washington based major claimants. Providing both support and coordination, EFA Chesapeake in many instances, acts as an extension of the claimant's staff, as well as that ASN-I&E and CNO-N44 and N45. In addition, one group on the staff solely supports the White House while another is in support of the Vice President's compound. The region and the city itself have two powerful and prestigious planning and design review agencies. The National Capital Planning Commission has "in lieu of zoning" authority on all projects within the city and review authority in the counties surrounding. The Presidentially appointed Commission on Fine Arts review all designs within the city limits. Although advisory, this commission is a political powerhouse not to be dealt with lightly. EFA Chesapeake represents the interests of all DoN activities before these commissions.

The current structure of EFA Chesapeake also provides for many functions on a coastal, CONUS, and worldwide level not found at other EFA/EFD's. The litigation team, newly incorporated in the EFA, handles all NAVFACENGCOM court cases for the east coast. The Public Works Management Automation unit provides technical support to all of NAVFACENGCOM. The 09Md code provides for medical criteria and design worldwide. Code 00R provides rate intervention worldwide when utility rates are in dispute. These unique functions provide for approximately 11% of the workload at EFA Chesapeake.

**10. Contracting**

**10a. Do you provide any unique contracting services ?**

Area-wide Contract covering multiple activities.

**10b. Do you provide contracting services for any other DOD, Federal or other local agencies?**

Department of the Air Force  
Defense Intelligence Agency  
Drug Enforcement Administration  
General Services Administration  
Secret Service  
White House Military Office  
Office of the Vice President  
Defense Nuclear Agency

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Quality of Life Section: Questions 11-25.

If you are not the plant account holder for the housing, messing, or MWR facilities that are discussed in questions 12-26, indicate below. Provide the name and UIC of the area commands responsible for these facilities.

**EFA Chesapeake does not hold plant account for housing, messing, or MWR facilities. We are a tenant at the Washington Navy Yard, for which the Naval District Washington (UIC: N00171) is the host. Please refer to the N00171 data call for information regarding Quality of Life. The information given below (questions 11-25) is for the Naval District Washington, (primarily the Washington Navy Yard and the Naval Station, Anacostia), not EFA Chesapeake.**

11. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no  
(No response from N00171)

(2) For military family housing in your locale provide the following information: 'R'

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	160	160	0	0
Officer	3	154	154	0	0
Officer	1 or 2	75	75	0	0
Enlisted	4+	400	400	0	0
Enlisted	3	594	594	0	0
Enlisted	1 or 2	451	451	0	0
Mobile Homes	N/A	0	0 N/A	N/A	N/A
Mobile Home lots	N/A	0	0 N/A	N/A	N/A

RA  
RA  
RA  
RA  
RA  
RA  
RA  
RA

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8-4-94

**Quality of Life Section: Questions 11-25.**

If you are not the plant account holder for the housing, messing, or MWR facilities that are discussed in questions 12-26, indicate below. Provide the name and UIC of the area commands responsible for these facilities.

EFA Chesapeake does not hold plant account for housing, messing, or MWR facilities. We are a tenant at the Washington Navy Yard, for which the Naval District Washington (UIC: N00171) is the host. Please refer to the N00171 data call for information regarding Quality of Life.

**11. Military Housing**

**a. Family Housing:**

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW) 'R'**

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(N/A)

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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11.a.(4) Complete the following table for the military housing waiting list. 'R'  
DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+	6	4 months
O-4/5	1		
	2		
	3	26	4 months
	4+	3	4 months
O-1/2/3/CWO	1		
	2	23	walk-in
	3	8	4 months
	4+	3	4 months
E7-E9	1		
	2	1	6 months
	3	31	3 months
	4+	10	4 months
E1-E6	1		
	2	248	6 months
	3	133	3 months
	4+	33	4 months

<sup>1</sup>As of 31 March 1994

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11.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

<sup>1</sup>As of 31 March 1994

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11.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so, provide details. 'R'  
DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)

Top Five Factors Driving the Demand for Base Housing	
1	Cost
2	Location
3	Security
4	Convenience
5	Military Community Environment

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? (No response from N00171)

(7) Provide the utilization rate for family housing for FY 1993. 'R'

Type of Quarters	Utilization Rate
Adequate	97%
Substandard	N/A
Inadequate	N/A

R A

R A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason? 'R'

One of the housing sites is going to be demolished, Summer 1994, and as the adequate units become vacant, they are not being utilized.

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11.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

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11.b. BEQ:

'R'

DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(No response from N00171)

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

'R'

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	8	100	
Spouse Employment (non-military)	0	0	
Other	0	0	
<b>TOTAL</b>	<b>8</b>	<b>100</b>	

R A

R A

(5) How many geographic bachelors do not live on base?

(No response from N00171)

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8-4-94

**11.b. BEQ:**

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

(5) How many geographic bachelors do not live on base?

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11.c. BOQ:

'R'

DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(No response from N00171)

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. 'R'

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	9	100	
Spouse Employment (non-military)	0	0	
Other	0	0	
<b>TOTAL</b>	<b>9</b>	<b>100</b>	

(5) How many geographic bachelors do not live on base?

(No response from 00171)

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11.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

(5) How many geographic bachelors do not live on base?

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**On Base MWR Facilities**

**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

12.. For on-base MWR facilities<sup>1</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. 'R'

**LOCATION** Washington Navy Yard

**DISTANCE** 0.0

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	40.4K	N
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	4	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	4	N/A

<sup>1</sup> Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

**On Base MWR Facilities**

12.. For on-base MWR facilities<sup>1</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION \_\_\_\_\_ DISTANCE \_\_\_\_\_

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

<sup>1</sup>Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

'R'

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A
Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	3	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	0	N/A
Fitness Center	SF	4K	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	0	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A
Lounge Tavern	SF	0	N/A

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Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

13. Is your library part of a regional interlibrary loan program?

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DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)

'R'

LOCATION Naval Station Anacostia DISTANCE 2.0 mi.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT Bldg 171	SF	.120K	N
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	6	N/A

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

'R'

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	0	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	10K	N
Fitness Center	SF	0	N
Marina Bldg 108	Berths	32	Y
Stables	Stalls	0	N/A
Softball Fld	Each	4	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center *	SF	2K	N
Lounge Tavern Bldg. 86	SF	2.9K	Y

\* Youth Center is located in Woodbridge Family Housing, Woodbridge, VA

13. Is your library part of a regional interlibrary loan program?

'R'

N/A

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

**14. Base Family Support Facilities and Programs**

a. Complete the following table on the availability of child care in a child care center on your base. **'R'**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)	
		Adequate	Substandard	Inadequate			
0-6 Mos	8	750	0	0	42	6 Months	RA
6-12 Mos	8	850	0	0	42	6 Months	RA
12-24 Mos	20	1500	0	0	31	6 Months	RA
24-36 Mos	28	1500	0	0	24	4 Months	RA
3-5 Yrs	48	3000	0	0	44	4 Months	RA

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information **'R'**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(N/A)

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **'R'**

FHC (Family Home Care)

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8-4-94

**14. Base Family Support Facilities and Programs**

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

'R'

d. How many "certified home care providers" are registered at your base?

11

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

'R' RA

Bolling AFB	132	250	6 mos - 5 yrs
Andrews AFB	453	600	6 mos - 10 yrs
Fort Meyer	<del>84</del> 77		6 wks - 5 yrs
Fort Belvoir	524	501	6 wks - 12 yrs
Bethesda	82	300	6 wks - 5 yrs

Walter Reed	119	Age not available
Fort Mead	568	909 6 wks - 5 yrs
Pentagon	202	6 mos - 5 yrs

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15. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	10.6K
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	11.5K
Laundromat	SF	0
Dry Cleaners	Each	1
ARC	PN	0
Chapel	PN	3
FSC Classrm/Auditorium	PN	6

16. Proximity of closest major metropolitan areas (provide at least three):

'R'

City	Distance (Miles)
Washington DC	0
Alexandria, VA	10
Baltimore, MD	40

15. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

16. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

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CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

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17. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	314.33	175.87
E2	314.33	197.67
E3	304.92	224.68
E4	333.54	232.79
E5	358.43	250.25
E6	401.64	273.41
E7	445.49	309.46
E8	455.86	344.62
E9	444.44	337.38
W1	508.26	386.01
W2	539.96	423.51
W3	539.31	438.40
W4	503.58	446.50
O1E	431.76	320.26
O2E	471.21	375.69
O3E	487.77	412.65
O1	428.21	315.54
O2	411.12	321.34
O3	461.82	388.82
O4	495.17	430.60
O5	472.86	391.05
O6	464.70	384.64
O7	396.86	322.46

17. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW) 'R'**

18.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	600	450	65
Apartment (1-2 Bedroom)	700	500	85
Apartment (3+ Bedroom)	850	700	100
Single Family Home (3 Bedroom)	1250	800	170
Single Family Home (4+ Bedroom)	1425	1250	180
Town House (2 Bedroom)	1000	850	159
Town House (3+ Bedroom)	1125	875	169
Condominium (2 Bedroom)	700	550	90
Condominium (3+ Bedroom)	850	725	100

21R 1 AUG 94 (20 was a blank page in the original submission)

**18.a. Off-base housing rental and purchase**

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
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'R'

18.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95
Apartment (1-2 Bedroom)	89
Apartment (3+ Bedroom)	97
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	95
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	80
Condominium (3+ Bedroom)	85

(c) What are the median costs for homes in the area?

'R'

Type of Home	Median Cost
Single Family Home (3 Bedroom)	165.0 K
Single Family Home (4+ Bedroom)	230.5 K
Town House (2 Bedroom)	130.7 K
Town House (3+ Bedroom)	145.8 K
Condominium (2 Bedroom)	139.8 K
Condominium (3+ Bedroom)	145.8 K

18.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW) 'R'**

18.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Data unavailable at this time.

(e) Describe the principle housing cost drivers in your local area.

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18.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

R

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

'R'

19. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
Electricians Mate	0	2
Boatswain Mate	0	3
Sonar Technician	0	5
Aviation Boatswain	0	2
Machinist Mate	0	2

**DATA IS FOR EFA CHESAPEAKE (N62477). SOURCE IS BASE TRANSPORTATION DISTRIBUTION APPLIED TO EFA CHES PERSONNEL.**

20. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

'R' (Twice)

Location	% Employees *	Distance (mi)	Time(min)
Fairfax County & Alexandria, VA	31.1	15 mi.	35 min.
Prince William County, VA	14.5	30 mi.	50 min.
Prince Georges County, MD	22.2	15 mi.	30 min.
District of Columbia	10.3	4 mi.	15 min.
Charles County, MD	7.9	15 mi.	60 min.

\* Does not add to 100%

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW) 'R'**

19. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
Electricians Mate	0	2
Boatswain Mate	0	3
Sonar Technician	0	5
Aviation Boatswain	0	2
Machinist Mate	0	2

20. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. 'R'

Location	% Employees	Distance (mi)	Time(min)
Fairfax, VA	U/A*	10 mi.	30 min.
Arlington, VA	U/A	2 mi.	10 min.
Prince Georges County, MD	U/A	3.5 mi.	45 min.
District of Columbia	U/A	0 mi.	0 hr.
Montgomery County, MD	U/A	15 mi.	45 min

\* U/A - Data unavailable. Will require extensive time to develop.

19. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

20. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

'R'

21. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the station (to include any outlying fields) and their dependents:

21.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
DC Public School System	Public	K-12	Yes	N/A	N/A	N/A	Navy Campus
Catholic Schools	Par	1 -12	Yes	N/A	N/A	N/A	Navy Campus

**21.** Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

**21.a.** List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

21.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of the District of Columbia	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
George Washington University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Georgetown University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
American University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes

21.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Catholic University of America	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Gallaudet University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Howard University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Mount Vernon College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
Strayer College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Trinity College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Wesley Theological University	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
University of Virginia (Branch Campus)	Day	No	No	No	No	No
	Night	No	No	No	No	Yes

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Virginia Tech (Branch Campus)	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
Northern Virginia Comm. College	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
Averett College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Marymount University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
George Mason University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Montgomery College	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
University of Maryland	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Columbia Union College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No

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Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Bowie State University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Computer Learning Center	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
ATI Career Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Automation Academy	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Corcoran School of Art	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
De Sales School of Theology	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
District of Columbia School of Law	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Dominican House of Studies	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes

**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
National Conservatory of Dramatic Arts	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
PTC Career Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Maryland Drafting Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Patricia Stevens Fashion/Inter. Design School	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
PSI Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
TESST Electronics	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Potomac Academy of Hair Design	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
University of Southern California	Day	No	No	No	No	Yes
	Night	No	No	No	No	No

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA  
CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Florida Institute of Technology	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Capitol College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
National-Louis University	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
Central Texas College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

21.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
None	Day		Day			
	Night		Night			
	Correspondence		Correspondence			
	Day		Day			
	Night		Night			
	Correspondence		Correspondence			
	Day		Day			
	Night		Night			
	Correspondence		Correspondence			
	Day		Day			
	Night		Night			
	Correspondence		Correspondence			

21.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

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**DATA FOR HQ, NAVAL DISTRICT WASHINGTON (N00171), HOST OF EFA CHESAPEAKE (Source: BRAC-95 Data Call 31 for NDW)**

**22. Spousal Employment Opportunities**

Provide the following data on spousal employment opportunities. (R) *RA*

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate 7.2% (APR 94)*
	1991	1992	1993	
Professional	1	2	0	<i>Not Available</i>
Manufacturing	0	0	0	"
Clerical	0	0	0	"
Service	0	0	0	"
Other	0	0	0	"

*\* Source: DC Government*

**23. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. 'R'**

No. Branch Medical Clinic, Washington Navy Yard (BRMEDCL, WNY) provides adequate and quality outpatient care to all active duty beneficiaries through appointments and walk-in basis. National Naval Medical Center (NNMC), Bethesda is used for specialty, sub-specialty consultations and inpatient health care. Civilian medical facilities in close proximity are only utilized on emergency basis.

**24. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. 'R'**

Yes. Deficiencies still exist in treating active duty dependents and retirees at BRMEDCL, WNY

- a. We are not currently staffed or equipped to treat dependents.
- b. Our building is rather small and in some areas in poor condition. This causes patient congestion and hinders the flow of health care traffic

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*[Signature]*  
1251  
P-4-94

**22. Spousal Employment Opportunities**

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

**23. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.**

**24. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.**

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In preparing your response, ensure your response indicates which satellite offices or dets are included (i.e. all ROICCs included, no ROICCs included, etc.)

**1a. Historical and Projected Expenditures:** Budget (incl. support, travel, etc) and civilian workyears. Use the following table to describe the historic workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 March 1994.

Information required	FY1991		FY1992		FY1993		FY1994		FY1995	
	Budget \$K	WY								
TOTAL FOR EFD/EFA	29,700	522	31,062	501	32,681	454	27,844	377	28,623	377

Information required	FY1996		FY1997		FY1998		FY1999		FY2000		FY2001	
	Budget \$	WY	Budget \$	WY	Budget \$	WY	Budget \$K	WY	Budget \$K	WY	Budget \$	WY
TOTAL FOR EFD/EFA	29,141	373	29,774	370	30,667	370	31,588	370	32,534	370	34,414	370

**Footnote:** Includes all ROICC offices in Maryland, National Capitol Region and Northern Virginia.

**2a. EFD/EFA Staffing.** Provide a summary of the workyear history/plan for each of the fiscal years indicated. FY 1994 data should be as of 31 March 1994.

Staffing	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Military *	45	45	40	40	40	40	40	40	40	40	40
Civilian	510	455	441	388	376	370	370	370	370	370	370
Contractors (i.e. temporary, term employees)	0	0	0	0	0	0	0	0	0	0	0
TOTALS	555	490	481	449	406	400	400	400	400	400	400

\* Includes 4 officers assigned to BUPERS, 1 officer assigned to MCCDC, Quantico  
 Footnote: Civilian and Military staffing summaries reflect end strength data.

**3d. Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity (i.e. space consolidation, transfer of function to another command, receipt of a function from another command, etc.)? If so, explain below and give details (including numbers of personnel, square feet, etc.).

**1. Engineering Field Activity.** On 1 October 1993, we changed from an Engineering Field Division to an Engineering Field Activity. We are an Echelon IV activity reporting to the Atlantic Division. Before we were an Echelon III Command reporting to the Naval Facilities Engineering Command.

**2. New Functions.** We have received several new functions.

**a. Vice President's Residence.** We are responsible for the design, construction, and maintenance and grounds keeping for the Vice Presidential compound at the Naval Observatory.

**b. Medical Design.** World wide responsibility for technical support of major medical facilities and design was added in 1993.

**c. Litigation.** The NAVFAC East Coast litigation team was added to our staff in 1992.

**d. Utilities Rate Intervention.** The Navy Utilities Rate Intervention Group was added in 1992.

**3. Transferred Functions.**

**a.** Two major functions were transferred to the newly created Engineering Service Center (ESC) on 1 October 1993. They were the "Ocean Engineering and Construction Office" and the "Shore Electronics Facilities Project Office".

**b.** Two offices which were transferred to us in 1992 from NAVFACENCOM were reorganized into the ESC on 1 October 1993. There were the "Chief Engineer" and the "Naval Ocean Facilities Program Office".

**c.** In March 1993, DFAS took over part of our accounting function.

**d.** Almost all of our Public Works management functions have been transferred to the Atlantic Division during FY-92 and FY-93.

**e.** The Transportation Equipment Management Center was relocated to the Atlantic Division in FY-92.

**f.** With creation of the Washington Public Works Center in FY-92, we transferred the Facility Service contracting to the PWC for the activities they serve.

3e. Are there any known future changes to mission or support requirements?

None are known at this time.

**3a. Historical and Projected Workloads - Provide the measurement indicators listed below for FY1991-1994 in table 1c. and 1d. on the following page.**

**Design and Construction: Work in Place - Provide total WIP (in K\$) for income bearing projects. Include construction, repair and FSC contracts.**

**Design and Construction: Work in Place - Provide total WIP (in K\$) for non-income bearing projects. Include Minor Construction, Repair and FSC.**

**Design and Construction: Program Execution - Provide total dollar design value of design completed and construction awarded for MCON, MCNR, BRACON and FHN.**

**Utilities and Energy: Provide dollar value of utility expenditures for the year.**

**Environmental: Provide dollar values of award for DERA, Compliance, HA, and BRAC Environmental.**

**Real Estate: Provide Navy Class I and II Plant: Account (CPV of their customers), Total Acreage of their customers, and No of Leases Managed ( i.e. outleasing, forestry, geothermal, etc).**

**Facilities Management Support: No. of customers, served; No of bases served; Current Plant Value supported in \$K; and Total acreage supported.**

**Contract Support: Total dollar volume of contract awarded and changes executed.; Total number of contracts executed.**

**Family Housing: Total number of housing units and dollar value of program execution (FHN, O&MN)**

**BRAC: Total number of bases to be closed or realigned under EFD/EFA cognizance and number of offices/WYs assigned to caretaker support operations.**

**Bachelor Housing Management: Provide in house expenditures against program execution of BOQ operations in dollars. Not applicable**

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**Facilities Planning:** Total number of bases/installations served by this EFD/EFA; Dollar volume of EA/EISs awarded for the fiscal year; Other support provided in \$K (i.e. studies).

**Transportation:** Number of CESE units managed.

**3b. EFD/EFA Historical Workload Indicators: Summary Table.** Use the following table to describe the historical workload for this site in terms of funding and workyears. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 March 1994.

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
Design and Construction	Work in Place, income bearing	\$K	133,100	205,900	187,500	108,700
	Work in Place, non-income bearing	\$K	91,000	93,500	66,800	47,700
	Design Completed + Construction Awarded	\$K	198,300	176,700	253,300	114,100
Utilities/Energy	Utility Expenditures	\$K	139,969	145,371	150,455	77,861
Environmental	DERA	\$K	9,122.1	6,052.6	8,346.5	3,538
	Compliance	\$K	3,773	8,007	5,200	1,383
	HA	\$K	3,507	4,259	3,496	2,652
	BRAC Environmental	\$K	- 0-	-0-	-0-	-0-
Real Estate	CPV	\$M	11,349	11,395	11,702	12,172
	Total Acreage	Acres	86,172	85,956	86,239	86,239
	No of Leases	#	476	480	486	491
Facilities Management Support	No of Customers Activities	#	18	18	18	
	Major Claimants		10	10	10	18 10
	No of bases served	#	18	18	18	18
	CPV	\$M	10,792	11,012	11,232	11,936
	Total acreage	#	77,764	77,764	77,764	77,806
Contract Support	Contract value	\$	350,413,000	214,815,896	295,592,543	101,925,979
	Contracts awarded	#	8,205	9,255	6,375	2,574
Family Housing	Housing Units	#	Not Applicable. Provided by Northern Division			
	Program Execution	\$K	N/A	N/A	N/A	N/A

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**3b. EFD/EFA Historical Workload Indicators: Summary Table. (con't)**

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
BRAC	Bases Closed/Realign.	#	-0-	-0-	-0-	-0-
	CSO Offices	#	-0-	-0-	-0-	-0-
	CS WY	WY	-0-	-0-	-0-	-0-
Bachelor Housing Management	BOQ Program	\$K	-0-	-0-	-0-	-0-
Facilities Planning	Bases/Installations	#	33	32	31	32
	EA/EIS volume	\$K	219	1048	185	896
	Other support	\$K	1,538	272	2,394	596
Transportation	CESE Units	#	-0-	-0-	-0-	-0-
Other (specify)		N/A	N/A	N/A	N/A	N/A

**3c. EFD/EFA Planned Workload Indicators: Summary Table.** Use the following table to describe the projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. (R)

Measurement Area	Measurement Indicator	Unit	FY 1995	FY R/A 1996	FY R/A 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	Work in Place, income bearing	\$K	284,900	222,444	297,000	not avail	not avail	not avail	not avail
	Work in Place, non-income bearing	\$K	47,600	96,900	89,800	not avail	not avail	not avail	not avail
	Design Completed + Construction Awarded	\$K	202,000	192,000	190,000	not avail	not avail	not avail	not avail
Utilities/Energy	Utility Expenditures	\$K	161,176	166,817	172,656	not avail	not avail	not avail	not avail
Environmental	DERA	\$K	38,000	63,000	42,000	not avail	not avail	not avail	not avail
	Compliance	\$K	-0-	-0-	-0-	not avail	not avail	not avail	not avail
	HA	\$K	3,500	3,500	3,500	not avail	not avail	not avail	not avail
	BRAC Environmental	\$K	-0-	-0-	-0-	not avail.	not avail.	not avail.	not avail.

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**3b. EFD/EFA Historical Workload Indicators: Summary Table. (con't)**

Measurement Area	Measurement Indicator	Unit	FY1991	FY1992	FY1993	FY1994
BRAC	Bases Closed/Realign.	#	-0-	-0-	-0-	-0-
	CSO Offices	#	-0-	-0-	-0-	-0-
	CS WY	WY	-0-	-0-	-0-	-0-
Bachelor Housing Management	BQQ Program	\$K	-0-	-0-	-0-	-0-
Facilities Planning	Bases/Installations	#	33	32	31	32
	EA/EIS volume	\$K	219	1048	185	896
	Other support	\$K	1,538	272	2,394	596
Transportation	CESE Units	#	-0-	-0-	-0-	-0-
Other (specify)		N/A	N/A	N/A	N/A	N/A

**3c. EFD/EFA Planned Workload Indicators: Summary Table.** Use the following table to describe the projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule.

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Design and Construction	Work in Place, income bearing	\$K	284,900	not avail					
	Work in Place, non-income bearing	\$K	47,600	not avail					
	Design Completed + Construction Awarded	\$K	202,000	not avail					
Utilities/Energy	Utility Expenditures	\$K	161,176	not avail					
Environmental	DERA	\$K	38,000	not avail					
	Compliance	\$K	4,500	not avail					
	HA	\$K	3,500	not avail					
	BRAC Environmental	\$K	-0-	not avail.					

3c. EFD/EFA Planned Workload Indicators: Summary Table. (con't)

(R)

Measurement Area	Measurement Indicator	Unit	FY 1995	FY <sup>RA</sup> 1996	FY <sup>RA</sup> 1997	FY 1998	FY 1999	FY 2000	FY 2001
Real Estate	CPV	\$M	12,172	13,144	13,680	not avail	not avail	not avail	not avail
	Total Acreage	Acres	86,239	86,239	86,239	not avail	not avail	not avail	not avail
	No of Leases	#	491	501	506	not avail	not avail	not avail	not avail
Facilities Management Support	No of Customers Activities Major Claimants	#	17 10	17 10	17 10	not avail	not avail	not avail	not avail
	No of bases served	#	17	17	17	not avail	not avail	not avail	not avail
	CPV	\$M	11,923	12,281	12,649	not avail	not avail	not avail	not avail
	Total acreage	#	76,588	76,588	76,588	not avail	not avail	not avail	not avail
Contract Support	Contracts	\$	245,948,100	235,110,000	376,248,000	not avail	not avail	not avail	not avail
	Contracts awarded	#	7,545	7,243	8,474	not avail	not avail	not avail	not avail
Family Housing *	Housing Units	#	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Program Execution	\$K	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BRAC	Bases Closed/Realign.	#	-0-	-0-	-0-	not avail	not avail	not avail	not avail
	CSO Offices	#	-0-	-0-	-0-	not avail	not avail	not avail	not avail
	CS WY	WY	-0-	-0-	-0-	not avail	not avail	not avail	not avail
Bachelor Housing Management	BOQ Program	\$K	-0-	-0-	-0-	not avail	not avail	not avail	not avail
Facilities Planning	Bases/Installations	#	32	32	32	not avail	not avail	not avail	not avail
	EA/EIS volume	\$K	250	2,530	1,560	not avail	not avail	not avail	not avail
	Other support	\$K	1,720	2,650	2,120	not avail	not avail	not avail	not avail
Transportation	CESE Units	#	-0-	-0-	-0-	not avail	not avail	not avail	not avail
Other (specify)			N/A	N/A	N/A	N/A	N/A	N/A	N/A

\* Listed Not Applicable (N/A) because this program is managed by Northern Division's Housing Office.

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## 3c. EFD/EFA Planned Workload Indicators: Summary Table. (con't)

Measurement Area	Measurement Indicator	Unit	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Real Estate	CPV	\$M	12,172	not avail					
	Total Acreage	Acres	86,239	not avail					
	No of Leases	#	491	not avail					
Facilities Management Support	No of Customers Activities Major Claimants	#	17 10	not avail					
	No of bases served	#	17	not avail					
	CPV	\$M	11,923	not avail					
	Total acreage	#	76,588	not avail					
Contract Support	Contracts	\$	245,948,100	not avail					
	Contracts awarded	#	7,545	not avail					
Family Housing	Housing Units	#	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Program Execution	\$K	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BRAC	Bases Closed/Realign.	#	-0-	not avail					
	CSO Offices	#	-0-	not avail					
	CS WY	WY	-0-	not avail					
Bachelor Housing Management	BOQ Program	\$K	-0-	not avail					
Facilities Planning	Bases/Installations	#	32	not avail					
	EA/EIS volume	\$K	250K	not avail					
	Other support	\$K	1,720	not avail					
Transportation	CESE Units	#	-0-	not avail					
Other (specify)			N/A	N/A	N/A	N/A	N/A	N/A	N/A

4a. **Customer Base** In the table below identify your major customers as reflected by your FY 1993 resource allocations. A major customer is defined as an activity that represents (a) 5% or more of your total cost, or (b) one for which you provided 5% or more of your direct workyears.

Table 1.1: Customer Base

Customer	UIC	Customer Location	# Direct Work Years
Naval Air Warfare Center, Aircraft Division	N00421	Patuxent River, MD	52
Naval Surface Warfare Center	N00178	Dahlgren, VA	34.7
Marine Corps Combat Development Command	N00264	Quantico, VA	33.8
US Naval Academy	N00161	Annapolis, MD	30.7
Naval Surface Warfare Center, Indian Head Division	N00174	Indian Head, MD	29.7
Naval Research Laboratory	N00173	Washington, DC	21.1
White House/ Vice Presidential Support	N/A	Washington, DC	20.2
Washington Navy Yard	N00171	Washington, DC	16.8
National Naval Medical Center	N00168	Bethesda, MD	14.2
		<b>All Others</b>	<b>206.8</b>
		<b>TOTAL</b>	<b>460.0</b>

Naval Surface Warfare Center, White Oak Detachment, White Oak, MD is currently less than 5% of the workload, but will soon exceed 5% due to the execution of the NAVSEA Headquarters move to the base.

**4b. Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity. Highlight those that are one of a kind within the DON/DoD.**

- Knowledge of applicable laws, players, procedures and issues affecting facilities projects in the National Capital Region.
- Ability to plan, design and construct facilities for White House and Vice Presidential Support.
- Expertise in special facilities for one-of-a-kind customers: U.S. Naval Academy, RDT &E activities, Intelligence agencies, and others.
- Unique expertise in DoN medical facilities.
- Litigation team for East Coast.

4c. **Proximity to Customers** In the table below indicate the distance, in road-miles, from main complex to your major customers as identified in Table 2a. Also, indicate the distance, in road-miles, of your nearest ROICC office/facility to each major customers.

Table 10.1: Customer Locations

Major Customer	Distance to:		Comments
	Main Complex (miles)	Nearest ROICC (miles)	
Naval Air Warfare Center, Patuxent River, MD	85	0	
Naval Surface Warfare Center, Dahlgren Division Dahlgren, MD	55	0	
Marine Combat Development Command, Quantico, VA	45	0	
US Naval Academy, Annapolis, MD	28	0	
Naval Surface Warfare Center, Indian Head, Indian Head, MD	35	0	
Naval Research Lab, Washington, DC	4	0	
White House/Vice President Support	72 - Thurmont 5 - VP Qtrs 2 - Anacostia	N/A- Thurmont/VP Qtrs 2 mi - Anacostia	
Washington Navy Yard	0	0	
National Naval Medical Center, Bethesda, MD	22	0	

4d. For the customer activity which is furthest from your location, what is the distance from main complex and average driving time to that activity?

Activity name: Naval Air Warfare Center Distance: 85 miles  
Patuxent River, MD Driving Time: 90 minutes  
or Flying Time: N/A hours

4e What is the closest DON activity that is not serviced by you?

Activity name: Naval Reserve Center, Lewes, DEL Distance: 125 miles  
Serviced by NORTHDIV Driving Time: 3 hours/minutes  
or Flying Time: 45 min flight + 1 hour drive  
Nearest airport: Salisbury, MD

4f. Identify the closest non-DoN DoD activity that is serviced by another EFD/EFA.

Activity name: 913 Tactical Air Lift Group Distance: 165 miles  
Willow Grove Air Reserve Facility Driving Time: 3 hours 45 minutes  
 or Flying Time: 55 min + 1 hour drive  
 Nearest airport: Phila. PA

5. Describe the owned or occupied administrative space, including any space available for expansion. Do not include field offices that you are not the plant account owner.

Building Number/Location	Owned or Occupied/Leased	Installation Space			
		Adequate	Substandard	Inadequate	Total
Building 212, Washington Navy Yard	Owned (N00171)	70,352	0	0	70,352
Building 218, Washington Navy Yard	Owned (N00171)	2,500	0	0	2,500
Admin. Buildings, Potomac Annex	Owned (N62477)	164,229	0	0	164,229

6a. Expansion Potential. Describe space available for expansion, if any, for those spaces for which you are plant account holder. Provide SF; estimated cost.

EFA Chesapeake holds plant account for part of Potomac annex, located at 23rd and Constitution Avenue, NW, Washington, DC. Plant account for the office buildings and land are held by EFA CHES; plant account for the three flag officer quarters are held by Public Works Center, Washington, DC. The office buildings are currently fully occupied by BUMED headquarters. Because of the historic significance of buildings, setting, and location, there is little expansion potential at this location. Maintenance of Potomac Annex buildings, not including the housing, is by GSA. Housing is maintained by Public Works Center, Washington, DC.

6b. What are the appropriate expansion uses of the available space?

Potomac Annex is a unique site on a hillside overlooking the Lincoln Memorial in Washington, DC. Although the south portion of the property has some limited expansion potential for office or related uses, the site is heavily constrained by historic preservation requirements, and other legal requirements for multiple non-Navy reviews. Any project to add capacity to the site will be controversial and expensive.

6c. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

The site is heavily constrained. See above.

7. Describe any mobilization responsibilities that your activity may be assigned and discuss your capability to carry out assigned mobilization tasks.

Not applicable

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

  
Signature

**COMMANDER**

7/7/94  
Date

Title

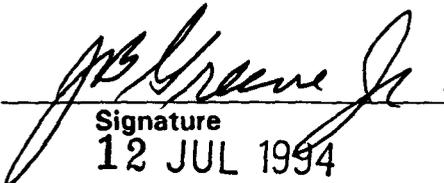
**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. B. GREENE, JR.**

\_\_\_\_\_  
NAME (Please type or print)  
**ACTING**

  
Signature  
**12 JUL 1994**

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

UIC: N62477

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. HAMM, CAPT, CEC, USN  
NAME (Please type or print)

E. R. Hamm  
Signature

Commanding Officer  
Title

6/27/94  
Date

Engineering Field Activity, Chesapeake  
Activity